



2024 PROPOSED CROSS RIVER STATE BUDGET

Cross River State Government 2024 Proposed Budget Summary

Item	2023 Approved Budget	2023 Revised Budget	2024 Proposed Budget
Opening Balance	3,907,398,118.75		1,562,358,475.00
Recurrent Revenue	107,349,227,164.43	107,404,440,164.43	158,715,707,706.15
11 - GOVERNMENT SHARE OF FAAC	69,481,727,236.88	69,481,727,236.88	133,300,000,000.00
12 - INDEPENDENT REVENUE	37,867,499,927.55	37,922,712,927.55	25,415,707,706.15
Recurrent Expenditure	128,898,105,463.70	116,721,332,422.18	96,176,797,977.67
21 - PERSONNEL COST	56,396,779,381.87	57,890,913,737.10	52,475,953,123.44
22 - OTHER RECURRENT COSTS	72,501,326,081.83	58,830,418,685.09	43,700,844,854.23
Transfer to Capital Account	17,641,480,180.52	9,316,892,257.75	64,101,268,203.48
Capital Receipts	216,978,610,248.82	143,353,083,673.63	90,286,168,895.90
13 - AID AND GRANTS	21,066,917,738.20	27,214,208,502.20	47,886,168,895.90
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	195,911,692,510.62	116,138,875,171.43	42,400,000,000.00
23 - CAPITAL EXPENDITURE	199,337,130,068.30	134,036,191,415.87	154,387,437,099.38
Total Revenue (including OB)	328,235,235,532.00	250,757,523,838.06	250,564,235,077.05
Total Expenditure	328,235,235,532.00	250,757,523,838.06	250,564,235,077.05
Closing Balance	-	-	-

Cross River State Government 2024 Proposed Budget - Expenditure by MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
-	<i>Total Expenditure</i>	<i>52,475,953,12</i> <i>3.44</i>	<i>43,700,844,85</i> <i>4.23</i>	<i>96,176,797,97</i> <i>7.67</i>	<i>154,387,437,0</i> <i>99.38</i>	<i>250,564,235,0</i> <i>77.05</i>
0100000 00000	Administration Sector	5,812,642,495 .02	17,651,071,32 8.83	23,463,713,82 3.85	54,373,738,46 3.53	77,837,452,28 7.38
0111000 00000	Government House	2,028,081,545 .02	12,604,704,01 2.12	14,632,785,55 7.14	38,269,350,38 1.97	52,902,135,93 9.11
01110010 0200	HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	20,096,583.40	575,225,600.00	595,322,183.40	165,000,000.00	760,322,183.40
01110020 1400	BMED BUDGET MONITORING & EVALUATION DEPARTMENT	22,686,106.41	3,569,575,021.0 0	3,592,261,127.4 1	20,498,088,811.9 9	24,090,349,939.4 0
01110020 3000	Office of the SA GOVERNOR'S OFFICE/EVENT MGT	-	7,300,000.00	7,300,000.00	1,382,200,000.00	1,389,500,000.00
01110100 0100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	111,046,281.70	36,000,000.00	147,046,281.70	445,000,000.00	592,046,281.70
01110010 0900	CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	6,470,274.52	50,000,000.00	56,470,274.52	130,059,000.00	186,529,274.52
01110170 0100	EXCO EXECUTIVE COUNCIL SECRETARIAT	-	108,750,000.00	108,750,000.00	7,700,000.00	116,450,000.00
01110180 0100	SSD SPECIAL SERVICES DEPARTMENT	-	48,044,620.00	48,044,620.00	422,158,500.00	470,203,120.00
01110330 0100	SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	28,880,568.78	-	28,880,568.78	-	28,880,568.78
01110380 0100	DRM DEPARTMENT OF RELIGIOUS MATTERS	4,506,454.08	10,754,275.00	15,260,729.08	19,000,000.00	34,260,729.08
01111050 0100	COS CHIEF OF STAFF	1,809,081,839.0 0	8,170,455,000.0 0	9,979,536,839.0 0	14,204,144,069.9 8	24,183,680,908.9 8

01111840 0100	CRM CONFLICT RESOLUTION & MANAGEMENT OFFICE	-	12,000,000.00	12,000,000.00	-	12,000,000.00
01111880 0100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	-	6,499,999.88	6,499,999.88	-	6,499,999.88
01111140 0100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	25,313,437.13	10,099,496.24	35,412,933.37	996,000,000.00	1,031,412,933.37
0161000 00000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	75,259,415.34	212,387,964.0 0	287,647,379.3 4	497,500,000.0 0	785,147,379.3 4
01610010 0100	Office of the Secretary to the State Government	75,259,415.34	212,387,964.00	287,647,379.34	497,500,000.00	785,147,379.34
0112000 00000	CRSHOA CRS HOUSE OF ASSEMBLY	1,721,964,526 .68	3,954,477,236 .28	5,676,441,762 .96	5,809,906,148. 36	11,486,347,91 1.32
01120030 0100	State House of Assembly	1,664,353,943.7 0	3,878,472,236.2 8	5,542,826,179.9 8	5,337,406,148.36	10,880,232,328.3 4
01120040 0100	State House of Assembly Commission	57,610,582.98	76,005,000.00	133,615,582.98	472,500,000.00	606,115,582.98
0123000 00000	Ministry of Information	400,017,939.4 1	227,579,999.8 8	627,597,939.2 9	1,443,441,103. 00	2,071,039,042. 29
01230010 0100	Ministry of Information	96,752,099.64	14,580,000.00	111,332,099.64	966,339,082.00	1,077,671,181.64
01230030 0100	CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	164,932,912.57	146,000,000.00	310,932,912.57	420,500,000.00	731,432,912.57
01230050 0100	CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	21,289,367.00	66,999,999.88	88,289,366.88	56,602,021.00	144,891,387.88
01230090 0100	CRNC CRS NEWSPAPER CORP. CALABAR	117,043,560.20	-	117,043,560.20	-	117,043,560.20
0125000 00000	Office of the Head of State Civil Service	209,727,100.8 4	15,376,500.00	225,103,600.8 4	138,000,000.0 0	363,103,600.8 4
01250010 0100	Office of the Head of State Civil Service	209,727,100.84	15,376,500.00	225,103,600.84	138,000,000.00	363,103,600.84
0140000	Auditor General					

00000		844,123,072.57	325,748,000.00	1,169,871,072.57	716,199,192.00	1,886,070,264.57
01400010 0100	Office of the State Auditor General State	712,921,976.27	178,648,000.00	891,569,976.27	288,000,000.00	1,179,569,976.27
01400020 0100	Office of the Auditor General for Local Government	131,201,096.30	147,100,000.00	278,301,096.30	428,199,192.00	706,500,288.30
0147000 00000	Civil Service Commission (CSC)	45,717,726.10	44,999,999.76	90,717,725.86	43,923,723.00	134,641,448.86
01470010 0100	Civil Service Commission	45,717,726.10	44,999,999.76	90,717,725.86	43,923,723.00	134,641,448.86
0149000 00000	Local Government Service Commission	51,860,506.78	161,147,500.00	213,008,006.78	99,721,100.00	312,729,106.78
01490010 0100	Local Government Service Commission	51,860,506.78	161,147,500.00	213,008,006.78	99,721,100.00	312,729,106.78
0148000 00000	State Independent Electoral Commission	18,665,309.52	12,000,000.00	30,665,309.52	482,892,000.00	513,557,309.52
01480010 0100	State Independent Electoral Commission	18,665,309.52	12,000,000.00	30,665,309.52	482,892,000.00	513,557,309.52
0157000 00000	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	47,576,713.56	17,557,816.79	65,134,530.35	3,673,829,815.20	3,738,964,345.55
01570060 0300	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	24,582,756.72	12,000,000.00	36,582,756.72	3,464,474,075.20	3,501,056,831.92
01570050 0100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	22,993,956.84	5,557,816.79	28,551,773.63	209,355,740.00	237,907,513.63
0167000 00000	MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL A.	336,586,165.69	47,092,300.00	383,678,465.69	3,144,500,000.00	3,528,178,465.69
01670010 0100	MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	51,332,021.30	12,000,000.00	63,332,021.30	2,736,000,000.00	2,799,332,021.30
01670080 1000	SEMA STATE EMERGENCY MANAGEMENT AGENCY	7,325,076.40	24,486,300.00	31,811,376.40	107,500,000.00	139,311,376.40
01671120	CRS FIRE SERVICE					

0100		277,929,067.99	10,606,000.00	288,535,067.99	301,000,000.00	589,535,067.99
0181000 00000	MOETP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	33,062,473.52	28,000,000.00	61,062,473.52	54,475,000.00	115,537,473.52
01810010 0100	MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	33,062,473.52	28,000,000.00	61,062,473.52	54,475,000.00	115,537,473.52
0200000 00000	Economic Sector	15,916,262,579.52	20,195,920,454.38	36,112,183,033.90	42,640,725,487.23	78,752,908,521.13
0255000 00000	MINISTRY OF CROPS AND IRRIGATION	643,676,921.57	58,000,000.00	701,676,921.57	6,775,458,650.00	7,477,135,571.57
02551010 0100	MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	149,461,274.12	12,000,000.00	161,461,274.12	5,370,458,650.00	5,531,919,924.12
02551020 0100	CRADP AGRICULTURAL DEVELOPMENT PROGRAMME	183,734,438.41	-	183,734,438.41	-	183,734,438.41
02551090 0100	CRSFC CRS FORESTRY COMMISSION	306,962,776.52	12,000,000.00	318,962,776.52	1,000,000,000.00	1,318,962,776.52
02551090 0200	CRSFCB DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	3,518,432.52	34,000,000.00	37,518,432.52	405,000,000.00	442,518,432.52
0256000 00000	MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	138,332,250.31	12,000,000.00	150,332,250.31	1,500,000,000.00	1,650,332,250.31
02561110 0100	MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	138,332,250.31	12,000,000.00	150,332,250.31	1,500,000,000.00	1,650,332,250.31
0220000 00000	Ministry of Finance	13,398,980,401.46	19,174,026,513.97	32,573,006,915.43	3,055,141,816.60	35,628,148,732.03
02200010 0100	MOF MINISTRY OF FINANCE	43,532,037.03	1,012,000,000.00	1,055,532,037.03	1,940,591,816.60	2,996,123,853.63
02200020 0100	DMD DEBT MANAGEMENT DEPARTMENT	8,820,346.20	16,597,291,413.97	16,606,111,760.17	38,000,000.00	16,644,111,760.17
02200070 0100	OAG OFFICE OF THE ACCOUNTANT GENERAL	12,946,414,631.	902,767,700.00	13,849,182,331.	295,000,000.00	14,144,182,331.8

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02200080 0100	IRS INTERNAL REVENUE SERVICE	400,213,386.42	661,967,400.00	1,062,180,786.4 2	781,550,000.00	1,843,730,786.42
0222000 00000	MOC MINISTRY OF COMMERCE	90,669,643.62	45,673,000.00	136,342,643.6 2	1,983,000,000. 00	2,119,342,643. 62
02220010 0100	MOC MINISTRY OF COMMERCE	37,863,427.23	11,500,000.00	49,363,427.23	1,189,000,000.00	1,238,363,427.23
02220060 0100	MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	26,446,100.00	12,000,000.00	38,446,100.00	500,000,000.00	538,446,100.00
02220070 0100	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	11,575,650.31	12,000,000.00	23,575,650.31	88,000,000.00	111,575,650.31
02220080 0100	IPD INVESTMENT PROMOTION DEPARTMENT	14,784,466.08	10,173,000.00	24,957,466.08	206,000,000.00	230,957,466.08
0228000 00000	MOST MINISTRY OF SCIENCE AND TECHNOLOGY	102,087,188.3 9	109,351,400.4 6	211,438,588.8 5	2,261,885,940. 00	2,473,324,528. 85
02280010 0100	MOST MINISTRY OF SCIENCE AND TECHNOLOGY	97,549,394.05	102,351,400.42	199,900,794.47	2,246,749,940.00	2,446,650,734.47
02280090 0100	IRA INFRASTRUCTURE AND REGULATORY AGENCY	4,537,794.34	7,000,000.04	11,537,794.38	15,136,000.00	26,673,794.38
0229000 00000	Ministry of Transport	245,657,587.1 2	81,505,952.96	327,163,540.0 8	795,031,250.0 0	1,122,194,790. 08
02290010 0100	MOT MINISTRY OF TRANSPORTION	6,434,849.63	12,000,000.00	18,434,849.63	511,000,000.00	529,434,849.63
02290020 0100	CTTRA Commercial. Transport Regulatory./Regulatory Agency	1,262,153.02	36,005,952.96	37,268,105.98	7,500,000.00	44,768,105.98
02290050 0100	DMVA Department of Motor Vehicle Administration	72,561,905.95	12,000,000.00	84,561,905.95	100,000,000.00	184,561,905.95
02290060 0100	TRAMA Traffic Regulatory and Management Agency	165,398,678.52	21,500,000.00	186,898,678.52	176,531,250.00	363,429,928.52
0231000 00000	Ministry of Power	50,459,719.92	24,182,489.00	74,642,208.92	4,396,303,781. 35	4,470,945,990. 27

02310010 0100	MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23,597,930.60	12,000,000.00	35,597,930.60	3,196,303,781.35	3,231,901,711.95
02310030 0100	SEA STATE ELECTRIFICATION AGENCY	26,861,789.32	12,182,489.00	39,044,278.32	1,200,000,000.00	1,239,044,278.32
0234000 00000	Ministry of Works	215,046,832.9 7	40,521,385.49	255,568,218.4 6	12,597,886,48 0.00	12,853,454,69 8.46
02340010 0100	MOW MINISTRY OF WORKS AND INFRASTRUCTURE	152,620,159.43	12,000,000.00	164,620,159.43	10,945,000,000.0 0	11,109,620,159.4 3
02340040 0100	CRRMA ROAD MAINTENANCE AGENCY	17,079,458.51	6,501,385.49	23,580,844.00	270,000,000.00	293,580,844.00
02340060 0100	Cross River State Scrap Regulatory Agency	-	12,420,000.00	12,420,000.00	100,000,000.00	112,420,000.00
02340110 0100	RUDA RURAL DEVELOPMENT AGENCY	45,347,215.03	9,600,000.00	54,947,215.03	1,282,886,480.00	1,337,833,695.03
0236000 00000	Ministry of Tourism, Arts and Culture	139,762,074.7 5	72,000,000.00	211,762,074.7 5	2,986,188,000. 00	3,197,950,074. 75
02360010 0100	Ministry of Tourism, Arts and Culture	9,453,244.52	12,000,000.00	21,453,244.52	1,359,000,000.00	1,380,453,244.52
02360020 0100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	17,391,532.03	8,000,000.00	25,391,532.03	290,000,000.00	315,391,532.03
02360020 0200	CRSTB CRS TOURISM BUREAU	100,907,093.20	40,000,000.00	140,907,093.20	534,573,000.00	675,480,093.20
02360040 0100	CRSCC CRS CARNIVAL COMMISSION	12,010,205.00	12,000,000.00	24,010,205.00	802,615,000.00	826,625,205.00
0238000 00000	State Planning Commission	309,805,624.0 4	24,000,000.00	333,805,624.0 4	201,300,000.0 0	535,105,624.0 4
02380020 0100	EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	287,426,744.02	12,000,000.00	299,426,744.02	101,300,000.00	400,726,744.02
02380040 0100	CRSBOS CRS BUREAU OF STATISTICS	22,378,880.02	12,000,000.00	34,378,880.02	100,000,000.00	134,378,880.02
0252000 00000	MOWR Ministry of Water Resources	385,981,396.6	30,028,262.50	416,009,659.1	1,592,950,000.	2,008,959,659.

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02520010 0100	MOWR Ministry of Water Resources	28,413,271.80	12,000,000.00	40,413,271.80	200,000,000.00	240,413,271.80
02521020 0100	CRSWB CRS WATER BOARD	306,658,921.82	12,000,000.00	318,658,921.82	680,000,000.00	998,658,921.82
02521030 0100	RUWASTA RUWASTA	50,909,203.04	6,028,262.50	56,937,465.54	712,950,000.00	769,887,465.54
0253000 00000	MOH MINISTRY OF HOUSING	23,578,904.02	12,000,000.00	35,578,904.02	549,000,000.0 0	584,578,904.0 2
02530010 0100	MOSH MINISTRY OF HOUSING	23,578,904.02	12,000,000.00	35,578,904.02	549,000,000.00	584,578,904.02
0260000 00000	Ministry of Lands	98,790,791.87	425,731,450.0 0	524,522,241.8 7	991,090,000.0 0	1,515,612,241. 87
02600010 0100	Ministry of Lands	77,347,533.90	412,000,000.00	489,347,533.90	620,500,000.00	1,109,847,533.90
02600030 0100	OSG OFFICE OF THE SURVEYOR-GENERAL	21,443,257.97	13,731,450.00	35,174,707.97	370,590,000.00	405,764,707.97
0233000 00000	MMR MINISTRY OF MINERAL RESOURCES	44,751,018.99	14,900,000.00	59,651,018.99	1,318,000,000. 00	1,377,651,018. 99
02330010 0100	MMR MINISTRY OF MINERAL RESOURCES	44,751,018.99	14,900,000.00	59,651,018.99	1,318,000,000.00	1,377,651,018.99
0272000 00000	MOIN MINISTRY OF INDUSTRY	8,015,265.84	60,000,000.00	68,015,265.84	650,065,858.3 8	718,081,124.2 2
02720010 0100	MOIN MINISTRY OF INDUSTRY	8,015,265.84	60,000,000.00	68,015,265.84	650,065,858.38	718,081,124.22
0230000 00000	MOAV MINISTRY OF AVIATION	20,666,957.98	12,000,000.00	32,666,957.98	987,423,710.9 0	1,020,090,668. 88
02300010 0100	MOAV MINISTRY OF AVIATION	20,666,957.98	12,000,000.00	32,666,957.98	987,423,710.90	1,020,090,668.88
0300000 00000	Law and Justice Sector	2,500,831,285	844,730,290.7	3,345,561,576	2,301,578,110.	5,647,139,687.

		.65	6	.41	92	33
0318000 00000	CRS JUDICIARY	2,123,395,802 .09	713,530,290.7 6	2,836,926,092 .85	1,766,178,110. 92	4,603,104,203. 77
03180010 0100	CRS JUDICIARY	1,594,628,359.1 8	363,462,730.00	1,958,091,089.1 8	684,530,110.92	2,642,621,200.10
03180110 0100	JSC JUDICIARY SERVICE COMMISSION	37,201,023.32	10,342,813.00	47,543,836.32	147,053,000.00	194,596,836.32
03180520 0100	CCA CUSTOMARY COURT OF APPEAL	412,520,093.00	329,824,000.00	742,344,093.00	897,395,000.00	1,639,739,093.00
03180530 0100	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	79,046,326.59	9,900,747.76	88,947,074.35	37,200,000.00	126,147,074.35
0326000 00000	Ministry of Justice	377,435,483.5 6	131,200,000.0 0	508,635,483.5 6	535,400,000.0 0	1,044,035,483. 56
03260010 0100	MOJ MINISTRY OF JUSTICE	377,435,483.56	131,200,000.00	508,635,483.56	535,400,000.00	1,044,035,483.56
0400000 00000	REGIONAL SECTOR	23,050,080.32	28,656,921.20	51,707,001.52	920,683,125.0 0	972,390,126.5 2
0437000 00000	URBAN DEVELOPMENT AUTHORITY	23,050,080.32	28,656,921.20	51,707,001.52	920,683,125.0 0	972,390,126.5 2
04370010 0100	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	10,835,462.14	12,333,000.00	23,168,462.14	849,483,125.00	872,651,587.14
04370020 0100	KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	8,521,650.41	6,000,000.00	14,521,650.41	21,000,000.00	35,521,650.41
04370030 0100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	3,281,214.20	4,005,769.20	7,286,983.40	17,500,000.00	24,786,983.40
04370040 0100	UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	411,753.57	3,000,000.00	3,411,753.57	18,200,000.00	21,611,753.57
04370050 0100	GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	-	3,318,152.00	3,318,152.00	14,500,000.00	17,818,152.00
0500000 00000	Social Sector	28,223,166,68	4,980,465,859	33,203,632,54	54,150,711,91	87,354,344,45

		2.93	.06	2.00	2.70	4.70
0513000 00000	Ministry of Youth Development	12,667,933.05	17,461,471.67	30,129,404.72	840,000,000.00	870,129,404.72
05130010 0100	Ministry of Youth Development	12,667,933.05	17,461,471.67	30,129,404.72	840,000,000.00	870,129,404.72
0514000 00000	Ministry of Women Affairs	28,907,481.15	12,000,719.67	40,908,200.82	2,000,000,000.00	2,040,908,200.82
05140010 0100	Ministry of Women Affairs	28,907,481.15	12,000,719.67	40,908,200.82	2,000,000,000.00	2,040,908,200.82
0517000 00000	Ministry of Education	22,909,291,644.91	2,766,065,667.86	25,675,357,312.77	21,820,712,696.85	47,496,070,009.62
05170010 0100	MINISTRY OF EDUCATION	813,419,310.17	15,928,308.30	829,347,618.47	8,433,054,000.00	9,262,401,618.47
05170030 0100	SUBEB CRS UNIVERSAL BASIC EDU. BOARD	53,966,096.27	176,143,460.00	230,109,556.27	6,191,520,000.00	6,421,629,556.27
05170080 0100	CRLB CRS LIBRARY BOARD	14,511,171.36	2,000,000.00	16,511,171.36	70,000,000.00	86,511,171.36
05170100 0100	AANE AGENCY FOR ADULT & NON-FORMAL EDU.	62,806,611.16	6,000,000.00	68,806,611.16	152,649,000.00	221,455,611.16
05170190 0100	COE COLLEGE OF EDUCATION	998,807,303.00	242,771,141.00	1,241,578,444.00	1,578,864,122.60	2,820,442,566.60
05170210 0100	CRUTECH CRS UNIVERSITY OF TECHNOLOGY	5,133,494,571.77	1,070,245,565.00	6,203,740,136.77	1,884,000,000.00	8,087,740,136.77
05170220 0100	CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	617,020,696.42	432,997,864.68	1,050,018,561.10	530,000,000.00	1,580,018,561.10
05170260 0100	SEB SECONDARY EDUCATION BOARD	12,792,654,988.97	24,300,000.00	12,816,954,988.97	125,000,000.00	12,941,954,988.97
05170550 0100	STEB STATE TECHNICAL EDUCATION BOARD	2,075,931,386.9	60,000,000.00	2,135,931,386.9	1,895,875,574.25	4,031,806,961.24

		9		9		
05170560 0100	CRSSB CRS SCHOLARSHIP BOARD	5,468,972.37	3,850,875.00	9,319,847.37	437,500,000.00	446,819,847.37
05170220 0200	Teachers Continous Training Institute	341,210,536.43	731,828,453.88	1,073,038,990.3 1	522,250,000.00	1,595,288,990.31
0521000 00000	Ministry of Health	4,677,519,997 .75	1,087,219,891 .28	5,764,739,889 .03	19,878,915,26 7.81	25,643,655,15 6.84
05210010 0100	MINISTRY OF HEALTH	476,688,988.16	28,548,927.58	505,237,915.74	12,668,000,000.0 0	13,173,237,915.7 4
05210030 0100	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	99,160,699.11	68,610,000.00	167,770,699.11	2,315,710,205.00	2,483,480,904.11
05210270 0100	GHC GENERAL HOSPITAL, CALABAR	671,084,423.74	158,568,878.10	829,653,301.84	237,000,002.00	1,066,653,303.84
05210270 0200	GHA GENERAL HOSPITAL, AKAMKPA	115,594,856.00	8,940,013.00	124,534,869.00	60,600,000.00	185,134,869.00
05210270 0300	GHU GENERAL HOSPITAL, UGEP	237,887,204.42	11,540,518.00	249,427,722.42	74,095,715.00	323,523,437.42
05210270 0400	GHBRA GENERAL HOSPITAL, OBUBRA	70,599,863.21	27,338,900.00	97,938,763.21	29,000,000.00	126,938,763.21
05210270 0500	GHGGJ GENERAL HOSPITAL, OGOJA	317,465,919.77	39,900,000.00	357,365,919.77	95,000,000.00	452,365,919.77
05210270 0700	GHBNS GENERAL HOSPITAL, OBANLIKU	140,081,473.28	17,885,000.00	157,966,473.28	23,700,000.00	181,666,473.28
05210270 1000	CHAC COTTAGE HOSPITAL, AKPET CENTRAL	64,225,772.16	9,000,000.00	73,225,772.16	30,100,000.00	103,325,772.16
05210280 0100	GDCC GOVERNMENT DENTAL CENTRE, CALABAR	31,731,282.02	4,533,269.00	36,264,551.02	477,800,000.00	514,064,551.02
05210280 0200	DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	603,344,568.88	7,019,143.28	610,363,712.16	107,850,000.00	718,213,712.16
05210280 0300	ECPC EYE CARE PROGRAMME, CALABAR	34,669,333.64	21,898,537.00	56,567,870.64	35,000,000.00	91,567,870.64
05210280 0500	ECPOB CRS Eye Care Programme, Obanliku	-	7,540,000.00	7,540,000.00	7,162,500.00	14,702,500.00

05211040 0100	SNC SCHOOL OF NURSING, CALABAR	364,005,889.62	83,724,540.00	447,730,429.62	963,050,000.00	1,410,780,429.62
05211040 0200	CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	140,988,260.27	79,118,099.38	220,106,359.65	201,400,000.00	421,506,359.65
05211040 0300	CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	27,366,006.57	65,505,205.55	92,871,212.12	290,800,000.00	383,671,212.12
05211060 0100	CHT COLLEGE OF HEALTH TECHNOLOGY	999,167,018.34	277,614,305.39	1,276,781,323.7 3	510,050,000.00	1,786,831,323.73
05211150 0400	SMMO Sch. of Midwifery/TBL Monaya Ogoja	-	12,200,000.00	12,200,000.00	-	12,200,000.00
05211150 0500	SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	-	-	-	405,000,000.00	405,000,000.00
05211150 0700	SHIS STATE HEALTH INSURANCE SCHEME	28,138,250.00	33,780,000.00	61,918,250.00	293,503,483.56	355,421,733.56
05211150 0800	CRS College of Nursing Science, Obudu	255,320,188.57	123,954,555.00	379,274,743.57	1,054,093,362.25	1,433,368,105.82
0535000 00000	Ministry of Environment	235,204,396.5 4	544,038,757.2 6	779,243,153.8 0	2,194,999,948. 04	2,974,243,101. 84
05350010 0100	MOENV MINISTRY OF ENVIRONMENT	145,090,311.64	84,315,750.00	229,406,061.64	1,835,245,434.04	2,064,651,495.68
05350530 0100	WMA WASTE MANAGEMENT AGENCY	6,272,993.45	429,590,000.08	435,862,993.53	141,334,514.00	577,197,507.53
05350580 0100	CGIA CRS GEOGRAPHIC INFORMATION AGENCY	83,841,091.45	30,133,007.18	113,974,098.63	218,420,000.00	332,394,098.63
0539000 00000	Ministry of Sports Development	104,148,501.3 3	451,912,018.0 0	556,060,519.3 3	2,368,500,000. 00	2,924,560,519. 33
05390010 0100	Ministry of Sports Development	9,102,258.25	12,562,892.00	21,665,150.25	268,000,000.00	289,665,150.25
05390510 0100	CSC CRS SPORTS COMMISSION	95,046,243.08	439,349,126.00	534,395,369.08	2,100,500,000.00	2,634,895,369.08
0551000 00000	Ministry of Local Government	23,617,019.63	35,167,333.33	58,784,352.96	350,000,000.0 0	408,784,352.9 6

05510010 0100	Ministry of Local Government	23,617,019.63	35,167,333.33	58,784,352.96	350,000,000.00	408,784,352.96
0562000 00000	Chieftaincy Affairs Department	99,938,591.12	3,600,000.00	103,538,591.12	110,000,000.00	213,538,591.12
05620010 0100	CAD Chieftaincy Affairs Department	99,938,591.12	3,600,000.00	103,538,591.12	110,000,000.00	213,538,591.12
0579000 00000	MHA MINISTRY OF HUMANITARIAN AFFAIRS	32,661,803.11	12,000,000.00	44,661,803.11	876,594,000.00	921,255,803.11
05790010 0100	MHSW MINISTRY OF HUMANITARIAN AFFAIRS	24,224,181.73	12,000,000.00	36,224,181.73	876,594,000.00	912,818,181.73
05790030 0100	CRSSC CRS SAFETY COMMISSION	8,437,621.38	-	8,437,621.38	-	8,437,621.38
0580000 00000	MSWC MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEV	66,869,390.24	24,000,000.00	90,869,390.24	1,637,990,000.00	1,728,859,390.24
05800010 0100	MSWD Ministry of Social Welfare and Community Dev	66,869,390.24	24,000,000.00	90,869,390.24	1,637,990,000.00	1,728,859,390.24
0581000 00000	MHCED MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVT	23,902,302.72	12,000,000.00	35,902,302.72	1,031,000,000.00	1,066,902,302.72
05810010 0100	Ministry of Human Capital and Entrepreneurial Devt	23,902,302.72	12,000,000.00	35,902,302.72	1,031,000,000.00	1,066,902,302.72
0582000 00000	MWCE MINISTRY OF WEALTH CREATION AND EMPLOYMENT	8,437,621.38	15,000,000.00	23,437,621.38	1,042,000,000.00	1,065,437,621.38
05820010 0100	MWCE Ministry of Wealth Creation and Employment	8,437,621.38	15,000,000.00	23,437,621.38	1,042,000,000.00	1,065,437,621.38

Cross River State Government 2024 Proposed Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2023 Approved Budget	2023 Revised Budget	2024 Proposed Budget
-	<i>Total Revenue</i>	<i>324,327,837,413.25</i>	<i>250,757,523,838.06</i>	<i>249,001,876,602.05</i>
01000000000	Administration Sector	12,527,107,738.20	20,588,707,738.20	73,674,782,855.90
01110000000	Government House	77,000,000.00	77,000,000.00	137,000,000.00
011101000100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	75,000,000.00	75,000,000.00	75,000,000.00
011111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	2,000,000.00	2,000,000.00	62,000,000.00
01610000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	200,000.00	200,000.00	200,000.00
016100100100	Office of the Secretary to the State Government	200,000.00	200,000.00	200,000.00
01230000000	Ministry of Information	101,990,000.00	101,990,000.00	101,990,000.00
012300100100	Ministry of Information	2,050,000.00	2,050,000.00	2,050,000.00
012300300100	CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	89,900,000.00	89,900,000.00	89,900,000.00
012300500100	CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	10,040,000.00	10,040,000.00	10,040,000.00
01250000000	Office of the Head of State Civil Service	300,000.00	300,000.00	600,000.00
012500100100	Office of the Head of State Civil Service	300,000.00	300,000.00	600,000.00
01400000000	Auditor General	5,000,000.00	5,000,000.00	5,000,000.00

01400010010 0	Office of the State Auditor General State	5,000,000.00	5,000,000.00	5,000,000.00
014900000 000	Local Government Service Commission	8,034,025,463.00	8,034,025,463.00	6,471,666,988.00
01490010010 0	Local Government Service Commission	8,034,025,463.00	8,034,025,463.00	6,471,666,988.00
014800000 000	State Independent Electoral Commission	27,000,000.00	27,000,000.00	27,000,000.00
01480010010 0	State Independent Electoral Commission	27,000,000.00	27,000,000.00	27,000,000.00
015700000 000	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	4,276,792,275.20	12,338,392,275.20	66,916,525,867.90
01570060030 0	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	4,276,792,275.20	12,338,392,275.20	66,916,525,867.90
016700000 000	MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL A.	4,800,000.00	4,800,000.00	4,800,000.00
01671120010 0	CRS FIRE SERVICE	4,800,000.00	4,800,000.00	4,800,000.00
018100000 000	MOETP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	-	-	10,000,000.00
01810010010 0	MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	-	-	10,000,000.00
020000000 000	Economic Sector	300,760,201,369.08	208,807,267,894.26	157,999,545,876.56
025500000 000	MINISTRY OF CROPS AND IRRIGATION	284,782,000.00	284,782,000.00	333,150,000.00
02551010010 0	MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	5,000,000.00	5,000,000.00	233,150,000.00
02551090010 0	CRSFC CRS FORESTRY COMMISSION	20,050,000.00	20,050,000.00	100,000,000.00
02551110010 0	DOCD DEPARTMENT OF COCOA DEVELOPMENT	259,732,000.00	259,732,000.00	-
025600000 000	MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	10,000,000.00	10,000,000.00	18,817,000.00
02561110010 0	MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	10,000,000.00	10,000,000.00	18,817,000.00

022000000 000	Ministry of Finance	293,403,536,369.12	201,450,282,894.30	156,326,848,876.60
02200010010 0	MOF MINISTRY OF FINANCE	350,000,000.00	350,000,000.00	259,125,000.00
02200070010 0	OAG OFFICE OF THE ACCOUNTANT GENERAL	76,137,010,357.20	76,137,010,357.20	144,941,879,975.60
02200080010 0	IRS INTERNAL REVENUE SERVICE	22,722,442,713.26	22,722,442,713.26	11,125,843,901.00
02200120010 0	CRPC CRS PRIVATIZATION COUNCIL	194,189,083,298.62	102,235,829,823.80	-
02200150010 0	MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	5,000,000.04	5,000,000.04	-
022200000 000	MOC MINISTRY OF COMMERCE	69,000,000.00	69,000,000.00	110,000,000.00
02220010010 0	MOC MINISTRY OF COMMERCE	19,000,000.00	19,000,000.00	19,000,000.00
02220070010 0	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	50,000,000.00	50,000,000.00	91,000,000.00
022800000 000	MOST MINISTRY OF SCIENCE AND TECHNOLOGY	118,300,000.00	118,300,000.00	7,200,000.00
02280010010 0	MOST MINISTRY OF SCIENCE AND TECHNOLOGY	6,000,000.00	6,000,000.00	7,200,000.00
02280090010 0	IRA INFRASTRUCTURE AND REGULATORY AGENCY	112,300,000.00	112,300,000.00	-
022900000 000	Ministry of Transport	406,700,000.00	406,700,000.00	412,700,000.00
02290010010 0	MOT MINISTRY OF TRANSPORTION	26,000,000.00	26,000,000.00	26,000,000.00
02290020010 0	CTTRA Commercial. Transport Regulatory./Regulatory Agency	55,000,000.00	55,000,000.00	55,000,000.00
02290050010 0	DMVA Department of Motor Vehicle Administration	138,200,000.00	138,200,000.00	144,200,000.00
02290060010 0	TRAMA Traffic Regulatory and Management Agency	187,500,000.00	187,500,000.00	187,500,000.00
023100000 000	Ministry of Power	1,260,000,000.00	1,260,000,000.00	-

02310030010 0	SEA STATE ELECTRIFICATION AGENCY	1,260,000,000.00	1,260,000,000.00	-
023400000 000	Ministry of Works	3,395,153,000.00	3,395,473,000.00	120,390,000.00
02340010010 0	MOW MINISTRY OF WORKS AND INFRASTRUCTURE	3,000,000.00	3,320,000.00	2,390,000.00
02340060010 0	Cross River State Scrap Regulatory Agency	118,000,000.00	118,000,000.00	118,000,000.00
02340080010 0	CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	1,006,153,000.00	1,006,153,000.00	-
02340110010 0	RUDA RURAL DEVELOPMENT AGENCY	2,268,000,000.00	2,268,000,000.00	-
023600000 000	Ministry of Tourism, Arts and Culture	376,999,999.96	376,999,999.96	26,999,999.96
02360020010 0	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	24,999,999.96	24,999,999.96	24,999,999.96
02360030010 0	OMR OBUDU MOUNTAIN RESORT	100,000,000.00	100,000,000.00	-
02360040010 0	CRSCC CRS CARNIVAL COMMISSION	252,000,000.00	252,000,000.00	2,000,000.00
025200000 000	MOWR Ministry of Water Resources	1,215,000,000.00	1,215,000,000.00	312,000,000.00
02520010010 0	MOWR Ministry of Water Resources	6,250,000.00	6,250,000.00	5,500,000.00
02521020010 0	CRSWB CRS WATER BOARD	1,202,250,000.00	1,202,250,000.00	300,000,000.00
02521030010 0	RUWASTA RUWASTA	6,500,000.00	6,500,000.00	6,500,000.00
026000000 000	Ministry of Lands	112,730,000.00	112,730,000.00	51,440,000.00
02600010010 0	Ministry of Lands	30,440,000.00	30,440,000.00	27,440,000.00
02600030010 0	OSG OFFICE OF THE SURVEYOR-GENERAL	12,290,000.00	12,290,000.00	24,000,000.00
02600060010 0	MOUR MINISTRY OF URBAN RENEWAL	70,000,000.00	70,000,000.00	-

023300000 000	MMR MINISTRY OF MINERAL RESOURCES	-	-	250,000,000.00
02330010010 0	MMR MINISTRY OF MINERAL RESOURCES	-	-	250,000,000.00
027200000 000	MOIN MINISTRY OF INDUSTRY	108,000,000.00	108,000,000.00	30,000,000.00
02720010010 0	MOIN MINISTRY OF INDUSTRY	108,000,000.00	108,000,000.00	30,000,000.00
030000000 000	Law and Justice Sector	108,300,000.04	108,300,000.04	95,100,000.04
031800000 000	CRS JUDICIARY	97,200,000.04	97,200,000.04	94,000,000.04
03180010010 0	CRS JUDICIARY	91,000,000.00	91,000,000.00	91,000,000.00
03180110010 0	JSC JUDICIARY SERVICE COMMISSION	3,000,000.00	3,000,000.00	-
03180520010 0	CCA CUSTOMARY COURT OF APPEAL	3,000,000.04	3,000,000.04	3,000,000.04
03180530010 0	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	200,000.00	200,000.00	-
032600000 000	Ministry of Justice	11,100,000.00	11,100,000.00	1,100,000.00
03260010010 0	MOJ MINISTRY OF JUSTICE	11,100,000.00	11,100,000.00	1,100,000.00
040000000 000	REGIONAL SECTOR	6,301,294.04	6,301,294.04	6,301,294.04
043700000 000	URBAN DEVELOPMENT AUTHORITY	6,301,294.04	6,301,294.04	6,301,294.04
04370010010 0	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	2,000,000.00	2,000,000.00	2,000,000.00
04370030010 0	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	2,000,000.04	2,000,000.04	2,000,000.04
04370050010 0	GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	2,301,294.00	2,301,294.00	2,301,294.00
050000000 000	Social Sector	10,925,927,011.89	21,246,946,911.52	17,226,146,575.51

051300000	Ministry of Youth Development	800,000.00	800,000.00	200,000.00
05130010010	Ministry of Youth Development	800,000.00	800,000.00	200,000.00
051400000	Ministry of Women Affairs	5,947.32	5,947.32	142,185.44
05140010010	Ministry of Women Affairs	5,947.32	5,947.32	142,185.44
051700000	Ministry of Education	9,159,787,136.45	9,591,970,900.45	10,483,139,410.95
05170010010	MINISTRY OF EDUCATION	159,700,000.00	159,700,000.00	164,221,000.00
05170030010	SUBEB CRS UNIVERSAL BASIC EDU. BOARD	3,799,000,000.00	3,799,000,000.00	5,198,476,040.00
05170100010	AANE AGENCY FOR ADULT & NON-FORMAL EDU.	-	-	860,000.00
05170190010	COE COLLEGE OF EDUCATION	93,930,100.00	735,773,864.00	99,168,134.00
05170210010	CRUTECH CRS UNIVERSITY OF TECHNOLOGY	4,373,559,236.45	4,163,899,236.45	4,556,589,036.95
05170220010	CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23,100,000.00	23,100,000.00	55,100,000.00
05170260010	SEB SECONDARY EDUCATION BOARD	610,137,800.00	610,137,800.00	306,765,200.00
05170550010	STEB STATE TECHNICAL EDUCATION BOARD	40,500,000.00	40,500,000.00	40,500,000.00
05170220020	Teachers Continous Training Institute	59,860,000.00	59,860,000.00	61,460,000.00
052100000	Ministry of Health	670,532,413.25	10,559,368,548.88	5,001,723,905.30
05210010010	MINISTRY OF HEALTH	41,800,000.00	61,800,000.00	24,500,000.00
05210030010	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	-	-	2,340,000,000.00
05210270010	GHC GENERAL HOSPITAL, CALABAR	86,244,751.00	86,244,751.00	86,244,751.00

05210270020 0	GHA GENERAL HOSPITAL, AKAMKPA	13,312,813.00	13,312,813.00	13,312,813.00
05210270030 0	GHU GENERAL HOSPITAL, UGEP	29,042,000.00	29,042,000.00	29,042,000.00
05210270040 0	GHBRA GENERAL HOSPITAL, OBUBRA	14,846,000.00	14,846,000.00	16,300,000.00
05210270050 0	GHGGJ GENERAL HOSPITAL, OGOJA	18,700,000.00	18,700,000.00	35,000,000.00
05210270060 0	GHCKK General Hospital Okpoma	8,000,000.24	8,000,000.24	8,000,000.24
05210270070 0	GHBNS GENERAL HOSPITAL, OBANLIKU	27,590,000.00	27,590,000.00	27,590,000.00
05210270080 0	SJHIEA ST. JOSEPH HOSPITAL, IKOT ENE AKPABUYO	2,780,000.00	2,780,000.00	2,780,000.00
05210270090 0	CHO COTTAGE HOSPITAL, OBAN	2,320,523.64	2,320,523.64	2,320,523.64
05210270100 0	CHAC COTTAGE HOSPITAL, AKPET CENTRAL	2,624,876.00	2,624,876.00	9,306,932.00
05210270110 0	EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	20,757,531.00	20,757,531.00	20,757,531.00
05210270120 0	LHY LUTHERAN HOSPITAL, YAHE	30,000,000.00	30,000,000.00	30,000,000.00
05210270130 0	EDP ESSENTIAL DRUGS PROGRAMME	10,000,000.00	10,000,000.00	10,000,000.00
05210270140 0	RMCO Ranch Medical Centre Obudu	5,878,309.00	5,878,309.00	5,878,309.00
05210280010 0	GDCC GOVERNMENT DENTAL CENTRE, CALABAR	4,148,597.25	4,148,597.25	4,545,400.00
05210280020 0	DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	529,848.92	529,848.92	529,848.92
05210280030 0	ECPC EYE CARE PROGRAMME, CALABAR	32,777,650.00	32,777,650.00	32,777,650.00
05210280040 0	ECPO EYE CARE PROGRAMME, OGOJA	6,353,628.00	6,353,628.00	-
05210280050 0	ECPOB CRS Eye Care Programme, Obanliku	2,223,411.00	2,223,411.00	-

05211040010 0	SNC SCHOOL OF NURSING, CALABAR	17,840,000.00	17,840,000.00	52,006,000.00
05211040020 0	CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	50,764,000.00	50,764,000.00	62,175,000.00
05211040030 0	CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	7,320,000.00	7,320,000.00	7,320,000.00
05211060010 0	CHT COLLEGE OF HEALTH TECHNOLOGY	161,461,134.00	161,461,134.00	161,461,134.00
05211150030 0	SMC SCHOOL OF MIDWIFERY, CALABAR	37,333,340.20	37,333,340.20	1,966,042,012.50
05211150040 0	SMMO Sch. of Midwifery/TBL Monaya Ogoja	16,984,000.00	16,984,000.00	16,984,000.00
05211150050 0	SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	18,900,000.00	18,900,000.00	-
05211150070 0	SHIS STATE HEALTH INSURANCE SCHEME	-	9,868,836,135.63	-
05211150080 0	CRS College of Nursing Science, Obudu	-	-	36,850,000.00
053500000 000	Ministry of Environment	1,081,331,514.83	1,081,331,514.83	286,271,073.78
05350010010 0	MOENV MINISTRY OF ENVIRONMENT	637,450,000.00	637,450,000.00	7,950,000.00
05350530010 0	WMA WASTE MANAGEMENT AGENCY	17,346,000.00	17,346,000.00	17,346,000.00
05350540010 0	CDCA CRS DEVELOPMENT CONTROL AGENCY	100,000,000.00	100,000,000.00	-
05350580010 0	CGIA CRS GEOGRAPHIC INFORMATION AGENCY	318,535,514.83	318,535,514.83	257,975,073.78
05350590010 0	DEPARTMENT OF CLIMATE CHANGE AND FOREST RESERVE	5,000,000.00	5,000,000.00	-
05350610010 0	CRSEPA ENVIRONMENTAL PROTECTION AGENCY	3,000,000.00	3,000,000.00	3,000,000.00
053900000 000	Ministry of Sports Development	6,390,000.00	6,390,000.00	278,390,000.00
05390510010 0	CSC CRS SPORTS COMMISSION	6,390,000.00	6,390,000.00	278,390,000.00

055100000	Ministry of Local Government	-	-	540,000,000.00
05510010010	Ministry of Local Government	-	-	540,000,000.00
056200000	Chieftaincy Affairs Department	3,080,000.04	3,080,000.04	3,080,000.04
05620010010	CAD Chieftaincy Affairs Department	3,080,000.04	3,080,000.04	3,080,000.04
057900000	MHA MINISTRY OF HUMANITARIAN AFFAIRS	4,000,000.00	4,000,000.00	-
05790010010	MHSW MINISTRY OF HUMANITARIAN AFFAIRS	4,000,000.00	4,000,000.00	-
058000000	MSWC MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEV	-	-	633,200,000.00
05800010010	MSWD Ministry of Social Welfare and Community Dev	-	-	633,200,000.00

Cross River State Government 2024 Proposed Budget - Capital Expenditure by Project

Project Name	Full Program me Code	Administrat ive Code and	Economic Code and Description	Function Code and Description	Locati on Code	2023 Approved Budget	2023 Revised Budget	2024 Proposed Budget

	and Program me Level Descripti on	Description			and Descr iption			
Total Capital Expenditure						199,337,13 0,068.30	134,036,19 1,415.87	154,387,43 7,099.38
Programme for hosting of Consultative Forum	13011110 1001 - Reform of Governme nt and Governan ce (General)	01110010020 0 - HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	23050168 - Conferences/Se minars & Workshop Costs	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	5,000,000.00
Renovation of Deputy Governor's Residence	06011110 1002 - Housing and Urban Developm ent (General)	01110010020 0 - HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	23030120 - Rehabilitation/R epairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	150,000,000.00	50,000,000.00
Furnishing/Equipment of Deputy Governor's Lodge	06011110 1003 - Housing and Urban Developm ent (General)	01110010020 0 - HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	23030120 - Rehabilitation/R epairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	50,000,000.00	50,000,000.00
Rehabilitation of Deputy Governor's Lodge	06011110 1004 - Housing and Urban	01110010020 0 - HPSDG HEAD OF PERSONNEL STAFF TO	23030120 - Rehabilitation/R epairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC	10,000,000.00	100,000,000.00	10,000,000.00

	Development (General)	THE DEPUTY GOVERNOR			IPAL			
Furnishing/Equipment of Deputy Governor's Residence	06011110 1005 - Housing and Urban Developm ent (General)	01110010020 0 - HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	23030120 - Rehabilitation/R epairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	-	50,000,000.0 0	50,000,000.0 0
Quartely Inpection / Monitoring of MDAs Activities	13111001 0090 - Reform of Governme nt and Governan ce (General)	01110010090 0 - CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	-	-	15,502,000.0 0
Proceurement of Office Furntiture	13111001 0091 - Reform of Governme nt and Governan ce (General)	01110010090 0 - CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	-	-	30,340,000.0 0
Proceurement of Computers Equipment	13111001 0092 - Reform of Governme nt and Governan ce (General)	01110010090 0 - CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	-	-	18,120,000.0 0
Quartely Stakeholders forum with MC	13111001 0093 -	01110010090 0 - CSPAC	23050101 - Research And	70133 - OTHER	509419 00 -	-	-	15,138,000.0

	Reform of Governme nt and Governan ce (General)	CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	Development	GENERAL SERVICES	State Wide			0
Bi - Annual Presentation of Report to the Governor	13111001 0094 - Reform of Governme nt and Governan ce (General)	01110010090 0 - CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	-	-	10,000,000.0 0
Research and Survey	13111001 0095 - Reform of Governme nt and Governan ce (General)	01110010090 0 - CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	-	-	12,270,000.0 0
Quartely Publicity	13111001 0096 - Reform of Governme nt and Governan ce (General)	01110010090 0 - CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	-	-	3,000,000.00
Bi- Monthly Council meeting	13111001 0097 - Reform of Governme nt and Governan ce	01110010090 0 - CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	-	-	25,689,000.0 0

	(General)	COUNCIL						
Production of State Annual Budget Document	05011110 2002 - Enhancing Skills and Knowledge (General)	01110020140 0 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	18,000,000.00	55,000,000.00	55,000,000.00
Development and Production of a 4-years Strategy Paper	05011110 2003 - Enhancing Skills and Knowledge (General)	01110020140 0 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	10,000,000.00
Stakeholders Consultation Forum	05011110 2004 - Enhancing Skills and Knowledge (General)	01110020140 0 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050130 - Publicity and Advertisements for Capital programmes	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	150,000,000.00	150,000,000.00
Issuance of Budget Call Circular	05011110 2005 - Enhancing Skills and Knowledge (General)	01110020140 0 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00	3,000,000.00
Budget Hearing /Defense Activities	05011110 2006 - Enhancing Skills and Knowledge (General)	01110020140 0 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	7,000,000.00	7,000,000.00	7,000,000.00

Activities for Revision of Budget Calendar	05011110 2007 - Enhancing Skills and Knowledg e (General)	01110020140 0 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	2,000,000.00	2,000,000.00	2,000,000.00
Programme for Post Consultative Forum for MDAs	05011110 2009 - Enhancing Skills and Knowledg e (General)	01110020140 0 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	2,000,000.00	12,000,000.00	12,000,000.00
Consultancy Services for Development of Database	05011110 2010 - Enhancing Skills and Knowledg e (General)	01110020140 0 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050105 - Consultancy service for Capital Expenditure	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	10,000,000.00	200,000,000.00	200,000,000.00
Procurement of Complete RISO 9050 Color Printer/Accessories	11011110 2011 - Informati on Communi cation and Technolog y (General)	01110020140 0 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23010129 - Purchase Of Industrial Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	-	50,000,000.00	50,000,000.00
Renovation of BMED building	06011110 2012 - Housing and Urban Developm	01110020140 0 - BMED BUDGET MONITORING & EVALUATION	23030120 - Rehabilitation/R epairs Of Office Buildings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	35,000,000.00	35,000,000.00	35,000,000.00

	ent (General)	DEPARTMENT						
Production of Citizen Budget	05011110 2013 - Enhancing Skills and Knowledg e (General)	01110020140 0 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	5,000,000.00
Production of Budget MTSS Document Report	05011110 2014 - Enhancing Skills and Knowledg e (General)	01110020140 0 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	3,000,000.00	5,000,000.00	5,000,000.00
Consultative Forum with MDAs to consider Quarterly Report	05011110 2015 - Enhancing Skills and Knowledg e (General)	01110020140 0 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	5,000,000.00
Production /Review of Budget Hand Book	05011110 2016 - Enhancing Skills and Knowledg e (General)	01110020140 0 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050130 - Publicity and Advertisements for Capital programmes	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	1,000,000.00	1,000,000.00	1,000,000.00
Production of Budget Manual	05011110 2017 - Enhancing Skills and Knowledg e (General)	01110020140 0 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050130 - Publicity and Advertisements for Capital programmes	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	1,000,000.00	1,000,000.00	1,000,000.00

Production of Supplementary Budget	05011110 2018 - Enhancing Skills and Knowledg e (General)	01110020140 0 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	6,000,000.00	10,000,000.0 0	10,000,000.0 0
Production of Quarterly Monitoring and Evaluation Report	05011110 2019 - Enhancing Skills and Knowledg e (General)	01110020140 0 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	6,000,000.00	8,000,000.00	8,000,000.00
Preparation of Medium Term Expenditure Framework	05011110 2020 - Enhancing Skills and Knowledg e (General)	01110020140 0 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	15,000,000.0 0	15,000,000.0 0
Capital Services Provision to MDAs	05011110 2021 - Enhancing Skills and Knowledg e (General)	01110020140 0 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050105 - Consultancy service for Capital Expenditure	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	20,446,537,1 52.39	27,331,247,1 48.39	19,720,588,8 11.99
Oracle Hyperion License Renewal	05011110 2022 - Enhancing Skills and Knowledg e (General)	01110020140 0 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23010144 - Purchase of ICT Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	2,000,000.00	2,000,000.00	2,000,000.00
Budget Staff User Re-Training on Oracle Hyperion	05011110 2023 -	01110020140 0 - BMED	23050101 - Research And	70132 - OVERALL	509108 00 -	50,000,000.0	20,000,000.0	20,000,000.0

	Enhancing Skills and Knowledge (General)	BUDGET MONITORING & EVALUATION DEPARTMENT	Development	PLANNING AND STATISTICAL SERVICES	CALABAR MUNICIPAL	0	0	0
Oracle Hyperion System Administrator's Training for ICT Staff	05011110 2024 - Enhancing Skills and Knowledge (General)	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	15,000,000.00	25,000,000.00	25,000,000.00
Rehabilitation of Inverters/Batteries Infrastructure	05011110 2025 - Enhancing Skills and Knowledge (General)	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	3,000,000.00	28,000,000.00	28,000,000.00
Rehabilitation of Network Infrastructure in SIFMIS Centre	05011110 2026 - Enhancing Skills and Knowledge (General)	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	3,000,000.00	23,000,000.00	23,000,000.00
Purchase of Tables, Chairs, Cabinets and Shelves	05011110 2027 - Enhancing Skills and Knowledge (General)	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	17,000,000.00	17,000,000.00	17,000,000.00
Programme for Joint Budget Monitoring with House of Assembly/18 LGAs	05011110 2028 - Enhancing Skills and	011100201400 - BMED BUDGET MONITORING	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND	50941900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00

	Knowledge (General)	& EVALUATION DEPARTMENT		STATISTICAL SERVICES				
Rehabilitation of Network Infrastructure in Budget office	050111102029 - Enhancing Skills and Knowledge (General)	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	2,500,000.00	12,500,000.00	12,500,000.00
Rehabilitation of Server Infrastructure in SIFMIS Centre	050111102030 - Enhancing Skills and Knowledge (General)	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	5,000,000.00
Funding for SABER/SFTAS Programmes	060111102031 - Housing and Urban Development (General)	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	500,000,000.00	500,000,000.00	-
Maintenance of Computers and Equipment's	050111102032 - Enhancing Skills and Knowledge (General)	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	-	10,000,000.00	10,000,000.00
Purchase of 8 No. HP Laser Printers	050111102033 - Enhancing Skills and Knowledge	011100201400 - BMED BUDGET MONITORING &	23010114 - Purchase Of Computer Printers	70132 - OVERALL PLANNING AND STATISTICAL	50910800 - CALABAR MUNICIPAL	6,000,000.00	6,000,000.00	6,000,000.00

	e (General)	EVALUATION DEPARTMENT		SERVICES	IPAL			
Staff Training on Budgeting	05011110 2034 - Enhancing Skills and Knowledg e (General)	01110020140 0 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050168 - Conferences/Se minars & Workshop Costs	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	150,000,000. 00	150,000,000. 00	50,000,000.0 0
Wet Commissioning of State Projects	05011110 2035 - Enhancing Skills and Knowledg e (General)	01110020140 0 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050170 - Intervention Fund For Special Project	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	100,000,000. 00	-	-
Programme for State Economic Summit	05011110 2036 - Enhancing Skills and Knowledg e (General)	01110020140 0 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050168 - Conferences/Se minars & Workshop Costs	70411 - GENERAL ECONOMIC AND COMMERCIA LAFFAIRS	509108 00 - CALAB AR MUNIC IPAL	-	30,000,000.0 0	-
Reconstruction of Damaged Infrastructures during the End SARs protest	05011110 2037 - Enhancing Skills and Knowledg e (General)	01110020140 0 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23020118 - Construction/Pr ovision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIA LAFFAIRS	509108 00 - CALAB AR MUNIC IPAL	-	300,000,000. 00	-
CRS Direct Labour Project	05011110 2001 - Enhancing Skills and Knowledg e (General)	01110020300 0 - Office of the SA GOVERNOR'S OFFICE/EVEN T MGT	23050105 - Consultancy service for Capital Expenditure	70473 - TOURISM	509419 00 - State Wide	500,000,000. 00	10,000,000.0 0	-

Purchase of 5 No. Convertible cars and 3 No. power bikes for carnival	17011110 2002 - Road (General)	01110020300 0 - Office of the SA GOVERNOR'S OFFICE/EVEN T MGT	23010105 - Purchasing Of Motor Vehicles	70473 - TOURISM	509108 00 - CALAB AR MUNIC IPAL	100,000,000. 00	-	-
Emergency Intervention Fund	11011110 2003 - Informati on Communi cation and Technolog y (General)	01110020300 0 - Office of the SA GOVERNOR'S OFFICE/EVEN T MGT	23050134 - Emergency Management and control	70473 - TOURISM	509419 00 - State Wide	121,000,000. 00	20,000,000.0 0	-
Procurement of Technical Equipment	05011110 2004 - Enhancing Skills and Knowledg e (General)	01110020300 0 - Office of the SA GOVERNOR'S OFFICE/EVEN T MGT	23010129 - Purchase Of Industrial Equipment	70473 - TOURISM	509108 00 - CALAB AR MUNIC IPAL	24,200,000.0 0	10,000,000.0 0	24,200,000.0 0
Christmas Festival Activities	05011110 2005 - Enhancing Skills and Knowledg e (General)	01110020300 0 - Office of the SA GOVERNOR'S OFFICE/EVEN T MGT	23050104 - Anniversaries/C elebrations	70473 - TOURISM	509108 00 - CALAB AR MUNIC IPAL	2,000,000,00 0.00	2,000,000,00 0.00	-
Callywood - Production/ Equipment.	05011110 2006 - Enhancing Skills and Knowledg e (General)	01110020300 0 - Office of the SA GOVERNOR'S OFFICE/EVEN T MGT	23020118 - Construction/Pr ovision Of Infrastructure	70473 - TOURISM	509108 00 - CALAB AR MUNIC IPAL	40,000,000.0 0	10,000,000.0 0	-

Programme for Yam Festival, Miss Nigeria and Other Events	05011110 2007 - Enhancing Skills and Knowledg e (General)	01110020300 0 - Office of the SA GOVERNOR'S OFFICE/EVEN T MGT	23050104 - Anniversaries/C elebrations	70473 - TOURISM	509108 00 - CALAB AR MUNIC IPAL	60,500,000.0 0	60,500,000.0 0	90,000,000.0 0
Rehabilitation of Calabar Convention Centre	05011110 2008 - Enhancing Skills and Knowledg e (General)	01110020300 0 - Office of the SA GOVERNOR'S OFFICE/EVEN T MGT	23030120 - Rehabilitation/R epairs Of Office Buildings	70473 - TOURISM	509108 00 - CALAB AR MUNIC IPAL	60,500,000.0 0	60,500,000.0 0	-
Programme for African Festival of Art & Culture (Africult)	05011110 2009 - Enhancing Skills and Knowledg e (General)	01110020300 0 - Office of the SA GOVERNOR'S OFFICE/EVEN T MGT	23050104 - Anniversaries/C elebrations	70473 - TOURISM	509108 00 - CALAB AR MUNIC IPAL	180,000,000. 00	80,000,000.0 0	-
North Fest Celebration Activities	05011110 2010 - Enhancing Skills and Knowledg e (General)	01110020300 0 - Office of the SA GOVERNOR'S OFFICE/EVEN T MGT	23050104 - Anniversaries/C elebrations	70473 - TOURISM	509419 00 - State Wide	180,000,000. 00	80,000,000.0 0	100,000,000. 00
Programme for Miss African Beauty Pageant	05011110 2011 - Enhancing Skills and Knowledg e (General)	01110020300 0 - Office of the SA GOVERNOR'S OFFICE/EVEN T MGT	23050104 - Anniversaries/C elebrations	70473 - TOURISM	509419 00 - State Wide	180,000,000. 00	80,000,000.0 0	198,000,000. 00
Programme for Leboku Festival Celebration	05011110 2012 -	01110020300 0 - Office of	23050104 - Anniversaries/C	70473 - TOURISM	509419 00 -	40,500,000.0	80,000,000.0	100,000,000.

	Enhancing Skills and Knowledge (General)	the SA GOVERNOR'S OFFICE/EVENT MGT	celebrations		State Wide	0	0	00
Programme for Black African Music Concert	05011110 2013 - Enhancing Skills and Knowledge (General)	01110020300 0 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050104 - Anniversaries/Celebrations	70473 - TOURISM	509419 00 - State Wide	180,000,000.00	80,000,000.00	-
Rehabilitation of Amunga/Busafung Safari	06011110 2014 - Housing and Urban Development (General)	01110020300 0 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23030103 - Rehabilitation/Repairs - Housing	70473 - TOURISM	509108 00 - CALABAR MUNICIPAL	500,000,000.00	50,000,000.00	-
Programme for New Generation Training	05011110 2041 - Enhancing Skills and Knowledge (General)	01110020300 0 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050101 - Research And Development	70473 - TOURISM	509419 00 - State Wide	650,000,000.00	50,000,000.00	-
Programme for Cultural and Event Training	05011110 2042 - Enhancing Skills and Knowledge (General)	01110020300 0 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050101 - Research And Development	70473 - TOURISM	509419 00 - State Wide	500,000,000.00	50,000,000.00	-
Event Intervention Fund	05011110 2052 - Enhancing	01110020300 0 - Office of the SA	23050101 - Research And Development	70473 - TOURISM	509109 00 - CALAB	-	-	140,000,000.00

	Skills and Knowledge (General)	GOVERNOR'S OFFICE/EVENT MGT			AR SOUTH			
Callywood - Production/ Programme	050111102064 - Enhancing Skills and Knowledge (General)	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050101 - Research And Development	70473 - TOURISM	50910900 - CALABAR SOUTH	-	-	80,000,000.00
Calabar Festival Activities	050111102072 - Enhancing Skills and Knowledge (General)	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050101 - Research And Development	70473 - TOURISM	50910900 - CALABAR SOUTH	-	-	500,000,000.00
Miss Humanity Programme	050111102095 - Enhancing Skills and Knowledge (General)	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050101 - Research And Development	70473 - TOURISM	50910900 - CALABAR SOUTH	-	-	100,000,000.00
Manpower Development programme	050111102078 - Enhancing Skills and Knowledge (General)	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050101 - Research And Development	70473 - TOURISM	50910900 - CALABAR SOUTH	-	-	50,000,000.00
Programme for Quarterly update of price data survey	050111110016 - Enhancing Skills and Knowledge	011101000100 - DPPID DUE PROCESS AND PRICE	23050103 - Monitoring And Evaluation	70161 - GENERAL PUBLIC SERVICES N.E.C.	50910800 - CALABAR MUNIC	5,000,000.00	5,000,000.00	-

	e (General)	INTELLIGENC E BUREAU			IPAL			
5-day training on E-procurement for efficient procurement of works, goods and services	05011111 0017 - Enhancing Skills and Knowledg e (General)	01110100010 0 - DPPID DUE PROCESS AND PRICE INTELLIGENC E BUREAU	23050168 - Conferences/Se minars & Workshop Costs	70161 - GENERAL PUBLIC SERVICES N.E.C.	509419 00 - State Wide	10,000,000.0 0	10,000,000.0 0	-
Establishment of Database and housing of DPPIB website	05011111 0018 - Enhancing Skills and Knowledg e (General)	01110100010 0 - DPPID DUE PROCESS AND PRICE INTELLIGENC E BUREAU	23050102 - Computer Software Acquisition	70161 - GENERAL PUBLIC SERVICES N.E.C.	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	10,000,000.0 0	-
Renovation of Due Process Permanent office Block	06011111 0019 - Housing and Urban Developm ent (General)	01110100010 0 - DPPID DUE PROCESS AND PRICE INTELLIGENC E BUREAU	23030120 - Rehabilitation/R epairs Of Office Buildings	70161 - GENERAL PUBLIC SERVICES N.E.C.	509108 00 - CALAB AR MUNIC IPAL	6,500,000.00	6,500,000.00	-
Training of Procurement of works and Services of goods(Local & International)	05011111 0021 - Enhancing Skills and Knowledg e (General)	01110100010 0 - DPPID DUE PROCESS AND PRICE INTELLIGENC E BUREAU	23050101 - Research And Development	70161 - GENERAL PUBLIC SERVICES N.E.C.	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	-
Forensic price survey and e-Commerce Platform.	05011111 0022 - Enhancing Skills and Knowledg e	01110100010 0 - DPPID DUE PROCESS AND PRICE INTELLIGENC	23050103 - Monitoring And Evaluation	70161 - GENERAL PUBLIC SERVICES N.E.C.	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	-

	(General)	E BUREAU						
Retreat for Heads/Procurement staff of MDAs.	05011111 0023 - Enhancing Skills and Knowledge (General)	01110100010 0 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050168 - Conferences/Se minars & Workshop Costs	70161 - GENERAL PUBLIC SERVICES N.E.C.	509419 00 - State Wide	5,000,000.00	5,000,000.00	-
Programme for Quarterly Procurement Monitoring of MDAs	13011111 0025 - Reform of Government and Governan ce (General)	01110100010 0 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050103 - Monitoring And Evaluation	70161 - GENERAL PUBLIC SERVICES N.E.C.	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	-
Refurbishing of Motor Vehicles	13011111 0028 - Reform of Government and Governan ce (General)	01110100010 0 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23030119 - Rehabilitation/R epairs - Public Utilities	70161 - GENERAL PUBLIC SERVICES N.E.C.	509419 00 - State Wide	5,000,000.00	5,000,000.00	-
Programme for Participation in the pre-Qualification Exercise	13011111 0030 - Reform of Government and Governan ce (General)	01110100010 0 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050103 - Monitoring And Evaluation	70161 - GENERAL PUBLIC SERVICES N.E.C.	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	-
Replacement of solar panels and inverter batteries in DPPIB	13011111 0031 - Reform of Government and	01110100010 0 - DPPID DUE PROCESS AND PRICE	23030101 - Rehabilitation/R epairs Of Residential Buildings	70161 - GENERAL PUBLIC SERVICES N.E.C.	509108 00 - CALAB AR MUNIC	5,000,000.00	5,000,000.00	-

	Governance (General)	INTELLIGENCE BUREAU			IPAL			
Purchase of Chairs and Tables	13011111 0032 - Reform of Government and Governance (General)	01110100010 0 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23010112 - Purchase Of Office Furniture And Fittings	70161 - GENERAL PUBLIC SERVICES N.E.C.	509108 00 - CALABAR MUNICIPALITY	5,000,000.00	5,000,000.00	-
Procurement Officers Workshop/ Conference	13011111 0033 - Reform of Government and Governance (General)	01110100010 0 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050168 - Conferences/Seminars & Workshop Costs	70161 - GENERAL PUBLIC SERVICES N.E.C.	509108 00 - CALABAR MUNICIPALITY	5,000,000.00	5,000,000.00	-
Purchase of 2No. Computer Systems	13011111 0034 - Reform of Government and Governance (General)	01110100010 0 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23010113 - Purchase Of Computers	70161 - GENERAL PUBLIC SERVICES N.E.C.	509108 00 - CALABAR MUNICIPALITY	3,000,000.00	3,000,000.00	-
Manpower Development	13011111 0035 - Reform of Government and Governance (General)	01110100010 0 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050101 - Research And Development	70161 - GENERAL PUBLIC SERVICES N.E.C.	509419 00 - State Wide	5,000,000.00	5,000,000.00	250,000,000.00
Sensitization programme for Due Process Activities	13011111 0036 -	01110100010 0 - DPPID	23050142 - Advocacy,	70161 - GENERAL	509419 00 -	3,000,000.00	3,000,000.00	-

	Reform of Government and Governance (General)	DUE PROCESS AND PRICE INTELLIGENCE BUREAU	Monitoring & Sensitization Programme	PUBLIC SERVICES N.E.C.	State Wide			
Quarterly Update of Price Data Survey	051101000148 - Enhancing Skills and Knowledge (General)	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050101 - Research And Development	70151 - R&D GENERAL PUBLIC SERVICES	50910800 - CALABAR MUNICIPAL	-	-	25,000,000.00
Office Accommodation	051101000158 - Enhancing Skills and Knowledge (General)	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23030120 - Rehabilitation/Repairs Of Office Buildings	70151 - R&D GENERAL PUBLIC SERVICES	50910800 - CALABAR MUNICIPAL	-	-	18,000,000.00
Post procurement Audit of MDAs	051101000199 - Enhancing Skills and Knowledge (General)	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050103 - Monitoring And Evaluation	70151 - R&D GENERAL PUBLIC SERVICES	50910800 - CALABAR MUNICIPAL	-	-	15,000,000.00
Production of Procurement Tools	051101000133 - Enhancing Skills and Knowledge (General)	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050103 - Monitoring And Evaluation	70151 - R&D GENERAL PUBLIC SERVICES	50910800 - CALABAR MUNICIPAL	-	-	35,000,000.00
Quarterly Monitoring of MDAs	051101000152 - Enhancing	011101000100 - DPPID DUE	23050103 - Monitoring And Evaluation	70151 - R&D GENERAL PUBLIC	50910800 - CALAB	-	-	15,000,000.00

	Skills and Knowledge (General)	PROCESS AND PRICE INTELLIGENCE BUREAU		SERVICES	AR MUNICIPAL			
Participation in Pre-qualification/ Bid opening exercise	051101000139 - Enhancing Skills and Knowledge (General)	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050103 - Monitoring And Evaluation	70151 - R&D GENERAL PUBLIC SERVICES	50910800 - CALABAR MUNICIPAL	-	-	10,000,000.00
Purchase and Installation of Solar Inverter Power Backup System	051101000190 - Enhancing Skills and Knowledge (General)	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23010143 - Purchase of Solar Equipment	70151 - R&D GENERAL PUBLIC SERVICES	50910800 - CALABAR MUNICIPAL	-	-	10,000,000.00
Purchase of Office Furniture	051101000176 - Enhancing Skills and Knowledge (General)	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23010112 - Purchase Of Office Furniture And Fittings	70151 - R&D GENERAL PUBLIC SERVICES	50910800 - CALABAR MUNICIPAL	-	-	25,000,000.00
Purchase of Office Equipment	051101000185 - Enhancing Skills and Knowledge (General)	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23010139 - Purchase Of Office Equipment	70151 - R&D GENERAL PUBLIC SERVICES	50910800 - CALABAR MUNICIPAL	-	-	30,000,000.00
Quarterly Procurement meetings	051101000167 - Enhancing Skills and Knowledge	011101000100 - DPPID DUE PROCESS AND PRICE	23050103 - Monitoring And Evaluation	70151 - R&D GENERAL PUBLIC SERVICES	50910800 - CALABAR MUNICIPAL	-	-	12,000,000.00

	e (General)	INTELLIGENC E BUREAU			IPAL			
Purchase of 3 No. Panasonic Digital Copier for Exco. Secretariat	11011111 7001 - Informati on Communi cation and Technolog y (General)	01110170010 0 - EXCO EXECUTIVE COUNCIL SECRETARIA T	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	5,700,000.00
Replacement of 2 No. Communication Equipment in Executive council	11011111 7002 - Informati on Communi cation and Technolog y (General)	01110170010 0 - EXCO EXECUTIVE COUNCIL SECRETARIA T	23010140 - Purchase Of Communication Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	2,000,000.00	2,000,000.00	2,000,000.00
Emergency Response Centre – Ops And Security Support Service	11110180 0101 - Informati on Communi cation and Technolog y (General)	01110180010 0 - SSD SPECIAL SERVICES DEPARTMENT	23010132 - Purchase Of Defense Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	509419 00 - State Wide	100,000,000. 00	100,000,000. 00	-
Purchase of 1No. Tracking Devices	11110180 0102 - Informati on Communi	01110180010 0 - SSD SPECIAL SERVICES DEPARTMENT	23010140 - Purchase Of Communication Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	509419 00 - State Wide	2,000,000.00	2,000,000.00	-

	cation and Technolog y (General)							
Purchase of 1No. Communication Links	111101800103 - Information Communication and Technology (General)	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23010140 - Purchase Of Communication Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00
Upgrading of Integrated Security Network in the State	131101800104 - Reform of Government and Governance (General)	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23010128 - Purchase Of Security Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	20,000,000.00	20,000,000.00	50,000,000.00
Completion of the police station at Abi	061101800105 - Housing and Urban Development (General)	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23020108 - Construction/Provision Of Police Stations/Barracks	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	28,612,500.00	28,612,500.00	28,612,500.00
Construction of 3 Nos. of Convenience Rooms for ERC – Operation Skolombo Personnel	061101800106 - Housing and Urban Development	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23020121 - Construction/Provision Of Defense Equipments	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	19,000,000.00	19,000,000.00	19,000,000.00

	ent (General)							
Establishment of Neighborhood Security Watch	131101800107 - Reform of Government and Governance (General)	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23010132 - Purchase Of Defense Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	20,000,000.00	20,000,000.00	50,000,000.00
Capacity Building /Professional Training for Officers of Special Services	051101800108 - Enhancing Skills and Knowledge (General)	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23050101 - Research And Development	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	31,885,000.00	31,885,000.00	31,885,000.00
Design and implement Security, Awareness and Sensitization programme across the state	051101800109 - Enhancing Skills and Knowledge (General)	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	48,310,000.00	48,310,000.00	48,310,000.00
Workshop / Seminar for Departmental Security Officers (DSOs) and Community Liaison Officers CLOs in 18 LGAs	051101800110 - Enhancing Skills and Knowledge (General)	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23050168 - Conferences/Seminars & Workshop Costs	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	64,201,000.00	64,201,000.00	23,021,000.00
Workshop / Seminar for Security Agencies to be used during Calabar Carnival	051101800111 - Enhancing Skills and Knowledge	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23050168 - Conferences/Seminars & Workshop Costs	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	2,750,000.00	2,750,000.00	10,000,000.00

	(General)							
Training Sensitization workshops for Security Agencies to respect Human Right	051101800112 - Enhancing Skills and Knowledge (General)	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23050168 - Conferences/Seminars & Workshop Costs	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	15,330,000.00	15,330,000.00	15,330,000.00
Installation of CCTV Cameras:	111101800113 - Information Communication and Technology (General)	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23010128 - Purchase Of Security Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	40,000,000.00	40,000,000.00	40,000,000.00
Purchase/Installation of 3No.office Equipment(Air-condition/Fan etc	111101800114 - Information Communication and Technology (General)	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23010139 - Purchase Of Office Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	30,000,000.00	30,000,000.00	40,000,000.00
Construction of 3 Nos. of Emergency Response/Operation Skolombo Centers.	111101800115 - Information Communication and Technology	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23020108 - Construction/Provision Of Police Stations/Barracks	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	30,000,000.00	30,000,000.00	30,000,000.00

	(General)							
Construction of 3 Nos. of Sub – Mobile Police Units:	111101800116 - Information Communication and Technology (General)	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23020108 - Construction/Provision Of Police Stations/Barracks	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	15,000,000.00	15,000,000.00	15,000,000.00
Consultation & Professional Services	111101800117 - Information Communication and Technology (General)	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00
Security Education/Awareness Programme in 18 LGAs	111101800118 - Information Communication and Technology (General)	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23050101 - Research And Development	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	6,000,000.00	6,000,000.00	6,000,000.00
Development/Maintenance of Religious & Historical Sites	020111138001 - Societal Re-orientation	011103800100 - DRM DEPARTMENT OF RELIGIOUS MATTERS	23020119 - Construction/Provision Of Recreational Facilities	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	50941900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00

	(General)							
Programme for Christian / Muslim Pilgrim Board Activities	02011113 8002 - Societal Re-orientation (General)	01110380010 - DRM DEPARTMENT OF RELIGIOUS MATTERS	23050142 - Advocacy, Monitoring & Sensitization Programme	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	50941900 - State Wide	200,000,000.00	50,000,000.00	5,000,000.00
Sensitization of Faith Based Organization and Religious Leaders	02011113 8003 - Societal Re-orientation (General)	01110380010 - DRM DEPARTMENT OF RELIGIOUS MATTERS	23050142 - Advocacy, Monitoring & Sensitization Programme	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00	1,000,000.00
National Meetings of S.A and Secretaries of Pilgrim Welfare Board_	02011113 8004 - Societal Re-orientation (General)	01110380010 - DRM DEPARTMENT OF RELIGIOUS MATTERS	23050142 - Advocacy, Monitoring & Sensitization Programme	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00	2,000,000.00
Stakeholders Forum with Faith Based Organization	02011113 8005 - Societal Re-orientation (General)	01110380010 - DRM DEPARTMENT OF RELIGIOUS MATTERS	23050142 - Advocacy, Monitoring & Sensitization Programme	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00	1,000,000.00
Identification/Enumeration of Faith Base Organization in the LGAs and State	02110380 0106 - Societal Re-orientation (General)	01110380010 - DRM DEPARTMENT OF RELIGIOUS MATTERS	23050101 - Research And Development	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	5,000,000.00

Programme for Mass Mobilization and Orientation_	05011113 8006 - Enhancing Skills and Knowledg e (General)	01110380020 0 - DOR DEPARTMENT PUBLIC OF ORIENTATIO N	23050142 - Advocacy, Monitoring & Sensitization Programme	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	-
Production of National Flag & State Color	05011113 8007 - Enhancing Skills and Knowledg e (General)	01110380020 0 - DOR DEPARTMENT PUBLIC OF ORIENTATIO N	23050130 - Publicity and Advertisements for Capital programmes	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	-
Programme for Town Hall Meetings	05011113 8010 - Enhancing Skills and Knowledg e (General)	01110380020 0 - DOR DEPARTMENT PUBLIC OF ORIENTATIO N	23050130 - Publicity and Advertisements for Capital programmes	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509419 00 - State Wide	2,000,000.00	2,000,000.00	-
Programme for Migrant Issues and Activities	05011113 8011 - Enhancing Skills and Knowledg e (General)	01110380020 0 - DOR DEPARTMENT PUBLIC OF ORIENTATIO N	23050131 - Economic Empowerment	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	-
North, Central and South Development Project	13011119 2001 - Reform of Governme nt and Governan ce (General)	01110920010 0 - NORTH, CENTRAL & SOUTH DEVELOPMEN T COMMISSION	23050119 - Integrated Community Projects (CSDP)	70161 - GENERAL PUBLIC SERVICES N.E.C.	509109 00 - CALAB AR SOUTH	10,000,000.0 0	10,000,000.0 0	-
Acquisition of Land for City Layouts	13011119	01110920010	23010101 -	70161 -	509419			

in Bekwarra & Obanliku	2004 - Reform of Government and Governance (General)	0 - NORTH, CENTRAL & SOUTH DEVELOPMENT COMMISSION	Purchase /Acquisition Of Land	GENERAL PUBLIC SERVICES N.E.C.	00 - State Wide	9,000,000.00	-	-
Acquisition of Land for Office H/Qtrs Secretariat - Ogoja	06011119 2005 - Housing and Urban Development (General)	01110920010 0 - NORTH, CENTRAL & SOUTH DEVELOPMENT COMMISSION	23010101 - Purchase /Acquisition Of Land	70161 - GENERAL PUBLIC SERVICES N.E.C.	509316 00 - OGOJA	7,000,000.00	-	-
Opening of layouts ,Dev of Infrastructure - Yala, Bekwarra & Obanliku	06011119 2006 - Housing and Urban Development (General)	01110920010 0 - NORTH, CENTRAL & SOUTH DEVELOPMENT COMMISSION	23010101 - Purchase /Acquisition Of Land	70161 - GENERAL PUBLIC SERVICES N.E.C.	509419 00 - State Wide	6,000,000.00	-	-
Rehabilitation of Cattle Ranch at Obudu	17011110 5030 - Road (General)	01111050010 0 - COS CHIEF OF STAFF	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509314 00 - OBUDU	200,000,000.00	100,000,000.00	-
Purchase of 13 No SUV Vehicles (Political & General)	17011110 5031 - Road (General)	01111050010 0 - COS CHIEF OF STAFF	23010105 - Purchasing Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	1,000,000,000.00	3,000,000,000.00	1,900,000,000.00
Purchase of 15 No trucks Vehicles for MDAs	17011110 5032 - Road	01111050010 0 - COS CHIEF OF	23010105 - Purchasing Of Motor Vehicles	70111 - EXECUTIVE AND	509108 00 - CALAB	1,000,000,000.00	2,000,000,000.00	1,600,000,000.00

	(General)	STAFF		LEGISLATIVE ORGANS	AR MUNIC IPAL			
Purchase of 10 No 650KVA Mikano Generators	14011110 5033 - Power (General)	01111050010 0 - COS CHIEF OF STAFF	23010119 - Purchase Of Power Generating Sets	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	100,000,000. 00	20,000,000.0 0	60,000,000.0 0
Installation and Activation of a United Distress Call Code	11011110 5034 - Informati on Communi cation and Technolog y (General)	01111050010 0 - COS CHIEF OF STAFF	23010140 - Purchase Of Communication Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	-	15,000,000.0 0
Programme for Relocating Drill Ranch and Cercopan	09011110 5035 - Environm ental Improvem ent (General)	01111050010 0 - COS CHIEF OF STAFF	23040103 - Wildlife Conservation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	20,000,000.0 0	-	-
Programme for Support to Conservation Agencies	09011110 5036 - Environm ental Improvem ent (General)	01111050010 0 - COS CHIEF OF STAFF	23040106 - Forest Conservation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	10,000,000.0 0	15,000,000.0 0
Construction of COS Account Store	06011110 5037 - Housing and	01111050010 0 - COS CHIEF OF STAFF	23020101 - Construction/Pr ovision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE	509108 00 - CALAB AR	15,000,000.0 0	15,000,000.0 0	25,000,000.0 0

	Urban Developm ent (General)			ORGANS	MUNIC IPAL			
Purchase of 2 No Mass Transit Vehicles	17011110 5038 - Road (General)	01111050010 0 - COS CHIEF OF STAFF	23010108 - Purchase Of Buses	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	150,000,000. 00	-	100,000,000. 00
Rehabilitation of Governor's Offices	06011110 5039 - Housing and Urban Developm ent (General)	01111050010 0 - COS CHIEF OF STAFF	23030120 - Rehabilitation/R epairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	-	3,300,000,00 0.00	200,000,000. 00
Rehabilitation of 11 - 11 Roundabout	17011110 5040 - Road (General)	01111050010 0 - COS CHIEF OF STAFF	23030113 - Rehabilitation/R epairs - Roads	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	20,000,000.0 0	20,000,000.0 0	-
Rural Citizens Economic Development Programme	05011110 5041 - Enhancing Skills and Knowledg e (General)	01111050010 0 - COS CHIEF OF STAFF	23050131 - Economic Empowerment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	100,000,000. 00	300,000,000. 00	500,000,000. 00
Procurement of 20 No decoders	11011110 5042 - Informati on Communi cation	01111050010 0 - COS CHIEF OF STAFF	23010139 - Purchase Of Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	50,000,000.0 0	50,000,000.0 0	60,000,000.0 0

	and Technolog y (General)							
Construction and Equipping of Government House Clinic	06011110 5043 - Housing and Urban Developm ent (General)	01111050010 0 - COS CHIEF OF STAFF	23020106 - Construction/Pr ovision Of Hospitals/Healt h Centres	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	140,000,000. 00	140,000,000. 00	170,000,000. 00
Programme for Town Hall Meetings	05011110 5044 - Enhancing Skills and Knowledg e (General)	01111050010 0 - COS CHIEF OF STAFF	23050142 - Advocacy, Monitoring & Sensitization Programme	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	200,000,000. 00	200,000,000. 00	200,000,000. 00
Programme for Homeland Security	02011110 5045 - Societal Re- orientatio n (General)	01111050010 0 - COS CHIEF OF STAFF	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	993,528,359. 00	993,528,359. 00	200,000,000. 00
Programme for Security Support Service	02011110 5046 - Societal Re- orientatio n (General)	01111050010 0 - COS CHIEF OF STAFF	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	1,000,000,00 0.00	1,000,000,00 0.00	100,000,000. 00
State Wide/ Ward Security Control	02011110 5047 - Societal Re-	01111050010 0 - COS CHIEF OF STAFF	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE	509108 00 - CALAB AR	700,000,000. 00	400,000,000. 00	700,000,000. 00

	orientation (General)			ORGANS	MUNICIPAL			
Quick intervention Squad (QIS) Take-Off Fund	02011110 5048 - Societal Re-orientation (General)	01111050010 0 - COS CHIEF OF STAFF	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	300,000,000. 00	300,000,000. 00	100,000,000. 00
Programme for Border Patrol Activities	02011110 5049 - Societal Re-orientation (General)	01111050010 0 - COS CHIEF OF STAFF	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	200,000,000. 00	200,000,000. 00	4,800,144,06 9.98
Procurement of 100 No Mobile Car Cameras	11011110 5050 - Information Communication and Technology (General)	01111050010 0 - COS CHIEF OF STAFF	23010128 - Purchase Of Security Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	50,000,000.0 0	50,000,000.0 0	-
Procurement of 3 No Amphibian Vehicle	17011110 5051 - Road (General)	01111050010 0 - COS CHIEF OF STAFF	23010109 - Purchase Of Sea Boats	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	300,000,000. 00	300,000,000. 00	-
Programme for Upkeep of Vigilante	02011110 5052 - Societal Re-	01111050010 0 - COS CHIEF OF STAFF	23050131 - Economic Empowerment	70111 - EXECUTIVE AND LEGISLATIVE	509108 00 - CALABAR	80,000,000.0 0	80,000,000.0 0	150,000,000. 00

	orientation (General)			ORGANS	MUNICIPAL			
Programme for Upkeep of Community Peace Corps	02011110 5053 - Societal Re-orientation (General)	01111050010 0 - COS CHIEF OF STAFF	23050131 - Economic Empowerment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	900,000,000.00	400,000,000.00	200,000,000.00
Programme for Upkeep of Community Civil Defense	02011110 5054 - Societal Re-orientation (General)	01111050010 0 - COS CHIEF OF STAFF	23050131 - Economic Empowerment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	100,000,000.00	100,000,000.00	200,000,000.00
Programme for Upkeep of Community Sanitation Officers	02011110 5055 - Societal Re-orientation (General)	01111050010 0 - COS CHIEF OF STAFF	23050131 - Economic Empowerment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	70,000,000.00	70,000,000.00	200,000,000.00
Intervention for Cameroonian Refugees & Others	02011110 5056 - Societal Re-orientation (General)	01111050010 0 - COS CHIEF OF STAFF	23050131 - Economic Empowerment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	100,000,000.00	100,000,000.00	300,000,000.00
Programme for Neighborhood Security Service	02011110 5057 - Societal Re-orientation (General)	01111050010 0 - COS CHIEF OF STAFF	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	500,000,000.00	300,000,000.00	200,000,000.00

	(General)							
Commodities Control Activities & Projects	02011110 5058 - Societal Re-orientation (General)	01111050010 0 - COS CHIEF OF STAFF	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00	100,000,000.00
Purchase of 3No Rapid Speed Boat	02011110 5059 - Societal Re-orientation (General)	01111050010 0 - COS CHIEF OF STAFF	23010109 - Purchase Of Sea Boats	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	232,765,448.00	-	-
Purchase of 5No Canal Diggers	02011110 5030 - Societal Re-orientation (General)	01111050010 0 - COS CHIEF OF STAFF	23010129 - Purchase Of Industrial Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	500,000,000.00	-	-
Purchase of 5No Dredger Machine	02011110 5031 - Societal Re-orientation (General)	01111050010 0 - COS CHIEF OF STAFF	23010129 - Purchase Of Industrial Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	500,000,000.00	-	-
Special Security project Fund for purchase of Security gadgets and other security facilities	02011110 5032 - Societal Re-orientation (General)	01111050010 0 - COS CHIEF OF STAFF	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	5,000,000,000.00	100,000,000.00	200,000,000.00

Youth Security Watch Programme across the State	02011110 5088 - Societal Re-orientation (General)	01111050010 0 - COS CHIEF OF STAFF	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509419 00 - State Wide	-	-	49,000,000.00
Purchase of Office Furniture	02011110 5082 - Societal Re-orientation (General)	01111050010 0 - COS CHIEF OF STAFF	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	-	-	30,000,000.00
Purchase of Office Equipment	02011110 5098 - Societal Re-orientation (General)	01111050010 0 - COS CHIEF OF STAFF	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	-	-	30,000,000.00
Renovation of Governor's Residence	02011110 5033 - Societal Re-orientation (General)	01111050010 0 - COS CHIEF OF STAFF	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	-	500,000,000.00	500,000,000.00
Renovation of Governor's lodge	02011110 5034 - Societal Re-orientation (General)	01111050010 0 - COS CHIEF OF STAFF	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	-	200,000,000.00	500,000,000.00
Furnishing of Governor's Residence	02011110 5035 - Societal Re-orientation (General)	01111050010 0 - COS CHIEF OF STAFF	23010121 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	-	100,000,000.00	300,000,000.00

	Societal Re-orientation (General)	CHIEF OF STAFF	Residential Furniture	AND LEGISLATIVE ORGANS	CALABAR MUNICIPAL		00	00
Furnishing of Governor's Lodge	020111105036 - Societal Re-orientation (General)	011110500100 - COS CHIEF OF STAFF	23010121 - Purchase Of Residential Furniture	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	-	200,000,000.00	500,000,000.00
Renovation of Border Commission Building	02011114091 - Societal Re-orientation (General)	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23030103 - Rehabilitation/Repairs - Housing	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00	20,000,000.00
Collaboration with Fed. Border Comm. Dev. Agency	05011114092 - Enhancing Skills and Knowledge (General)	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	13,000,000.00	13,000,000.00	17,000,000.00
Programme to Conduct State Baseline Survey	05011114093 - Enhancing Skills and Knowledge (General)	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23050101 - Research And Development	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	7,000,000.00	7,000,000.00	9,000,000.00
Construction of Health Centre at Envibichiri, Obubra	04011114077 - Improvement to	011111400100 - BCDC BORDER COMMUNITY	23020106 - Construction/Provision Of Hospitals/Health	70621 - COMMUNITY DEVELOPMENT	50921300 - OBUBRA	8,000,000.00	-	200,000,000.00

	Human Health (General)	DEVELOPMENT COMMISSION	h Centres					
Construction of Health Centre at Ewen-Ukwa, Odukpani	040111114078 - Improvement to Human Health (General)	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020106 - Construction/Provision Of Hospitals/Health Centres	70621 - COMMUNITY DEVELOPMENT	50911500 - ODUKPAANI	10,000,000.00	-	200,000,000.00
Construction of Police Mobile Force Barracks & Other Police Staff Training Centre	130111114083 - Reform of Government and Governance (General)	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020108 - Construction/Provision Of Police Stations/Barracks	70621 - COMMUNITY DEVELOPMENT	50931400 - OBUDU	300,000,000.00	-	-
Construction of Skills Acquisition Centre at Obudu Ranch Resort	050111114086 - Enhancing Skills and Knowledge (General)	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020118 - Construction/Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT	50931200 - OBANLIKU	7,300,000.00	-	-
Provision for Peace and Advocacy Materials for Border Communities Advocates	020111114089 - Societal Re-orientation (General)	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23050105 - Consultancy service for Capital Expenditure	70621 - COMMUNITY DEVELOPMENT	50941900 - State Wide	8,500,000.00	8,500,000.00	500,000,000.00
Purchase of Security Equipments	050111114095 - Enhancing Skills and Knowledge	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT	23010128 - Purchase Of Security Equipment	70132 - OVERALL PLANNING AND STATISTICAL	50910800 - CALABAR MUNIC	-	-	50,000,000.00

	e (General)	T COMMISSION		SERVICES	IPAL			
Advocacy/Sensitization on Design Early Warning System Mechanism for Detecting Potential Sources of conflict	05111840 0101 - Enhancing Skills and Knowledg e (General)	01111840010 0 - CRM CONFLICT RESOLUTION & MANAGEMEN T OFFICE	23050142 - Advocacy, Monitoring & Sensitization Programme	70361 - PUBLIC ORDER AND SAFETY N.E.C.	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	20,000,000.0 0	-
Awareness campaign on Dispute Resolution Mechanism in conflict area (Orientation)	05111840 0102 - Enhancing Skills and Knowledg e (General)	01111840010 0 - CRM CONFLICT RESOLUTION & MANAGEMEN T OFFICE	23050142 - Advocacy, Monitoring & Sensitization Programme	70361 - PUBLIC ORDER AND SAFETY N.E.C.	509108 00 - CALAB AR MUNIC IPAL	4,000,000.00	20,000,000.0 0	-
Funds for Committee on implementation of Govt White Paper	05111840 0103 - Enhancing Skills and Knowledg e (General)	01111840010 0 - CRM CONFLICT RESOLUTION & MANAGEMEN T OFFICE	23050130 - Publicity and Advertisements for Capital programmes	70361 - PUBLIC ORDER AND SAFETY N.E.C.	509419 00 - State Wide	4,000,000.00	5,000,000.00	-
Programme for Coordination of Internally Displaced person due to Communal clashes	05111840 0104 - Enhancing Skills and Knowledg e (General)	01111840010 0 - CRM CONFLICT RESOLUTION & MANAGEMEN T OFFICE	23050170 - Intervention Fund For Special Project	70361 - PUBLIC ORDER AND SAFETY N.E.C.	509419 00 - State Wide	4,000,000.00	20,000,000.0 0	-
Training of Civil Society Groups on Peace Building and Conflict Management at LG Level	05111840 0105 - Enhancing Skills and Knowledg e (General)	01111840010 0 - CRM CONFLICT RESOLUTION & MANAGEMEN T OFFICE	23050168 - Conferences/Se minars & Workshop Costs	70361 - PUBLIC ORDER AND SAFETY N.E.C.	509419 00 - State Wide	5,000,000.00	10,000,000.0 0	-

Joint meetings of Officials of inter-state boundary between Cross River State and Abia , Ebonyi, Benue and Akwa Ibom	051118400106 - Enhancing Skills and Knowledge (General)	011118400100 - CRM CONFLICT RESOLUTION & MANAGEMENT OFFICE	23050142 - Advocacy, Monitoring & Sensitization Programme	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50941900 - State Wide	5,000,000.00	5,000,000.00	-
Provision of Street lighting for the Assembly Complex	140111203001 - Power (General)	011200300100 - State House of Assembly	23020123 - Construction Of Traffic/Street Lights	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910900 - CALABAR SOUTH	2,000,000.00	2,000,000.00	2,100,000.00
Purchase of Air conditioners, Telephone Systems and Computer Systems	050111203002 - Enhancing Skills and Knowledge (General)	011200300100 - State House of Assembly	23010139 - Purchase Of Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910900 - CALABAR SOUTH	50,000,000.00	50,000,000.00	52,500,000.00
Procurement of 6 No. Sharp copiers with Print/Scan/Fax Facilities	050111203003 - Enhancing Skills and Knowledge (General)	011200300100 - State House of Assembly	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910900 - CALABAR SOUTH	10,000,000.00	10,000,000.00	10,500,000.00
Plumbing, Renovation and Replacement of Fittings and Pipes in HOA	060111203004 - Housing and Urban Development (General)	011200300100 - State House of Assembly	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910900 - CALABAR SOUTH	2,000,000.00	2,000,000.00	2,100,000.00
Construction of Symbol of Authority	130111203005 - Reform of	011200300100 - State House of	23040102 - Erosion And Flood Control	70111 - EXECUTIVE AND	50910900 - CALAB	15,000,000.00	15,000,000.00	15,750,000.00

	Governme nt and Governan ce (General)	Assembly		LEGISLATIVE ORGANS	AR SOUTH			
Arresting Erosion Threat to Chamber Building	16011120 3006 - Water Ways (General)	01120030010 0 - State House of Assembly	23040102 - Erosion And Flood Control	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509109 00 - CALAB AR SOUTH	10,000,000.0 0	10,000,000.0 0	10,500,000.0 0
Re-building of broken fence in Assembly Qtrs	06011120 3007 - Housing and Urban Developm ent (General)	01120030010 0 - State House of Assembly	23030120 - Rehabilitation/R epairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509109 00 - CALAB AR SOUTH	17,000,000.0 0	17,000,000.0 0	17,850,000.0 0
Renovation of Assembly Quarters	06011120 3008 - Housing and Urban Developm ent (General)	01120030010 0 - State House of Assembly	23030120 - Rehabilitation/R epairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509109 00 - CALAB AR SOUTH	30,000,000.0 0	30,000,000.0 0	31,500,000.0 0
Rehabilitation of Administrative Block	06011120 3009 - Housing and Urban Developm ent (General)	01120030010 0 - State House of Assembly	23030120 - Rehabilitation/R epairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509109 00 - CALAB AR SOUTH	25,000,000.0 0	25,000,000.0 0	26,250,000.0 0
Rehabilitation and Equipping of Public Relations/Reception Office	06011120 3010 - Housing	01120030010 0 - State House of	23010112 - Purchase Of Office Furniture	70111 - EXECUTIVE AND	509109 00 - CALAB	5,200,000.00	5,200,000.00	5,460,000.00

	and Urban Developm ent (General)	Assembly	And Fittings	LEGISLATIVE ORGANS	AR SOUTH			
Furnishing / Equipping of Committee Conference Rooms and Offices Deputy	060111203011 - Housing and Urban Developm ent (General)	011200300100 - State House of Assembly	23030120 - Rehabilitation/R epairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910900 - CALAB AR SOUTH	30,000,000.00	30,000,000.00	31,500,000.00
Renovation and furnishing of Official Residence of the Speaker	060111203012 - Housing and Urban Developm ent (General)	011200300100 - State House of Assembly	23030120 - Rehabilitation/R epairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910900 - CALAB AR SOUTH	40,000,000.00	40,000,000.00	42,000,000.00
Renovation of Hon. Speaker and Deputy Speaker's Guest House	060111203013 - Housing and Urban Developm ent (General)	011200300100 - State House of Assembly	23030103 - Rehabilitation/R epairs - Housing	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910900 - CALAB AR SOUTH	5,000,000.00	280,000,000.00	294,000,000.00
Programme for Pilgrimage Activities	050111203014 - Enhancing Skills and Knowledg e (General)	011200300100 - State House of Assembly	23050104 - Anniversaries/C elebrations	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910900 - CALAB AR SOUTH	260,000,000.00	260,000,000.00	273,000,000.00
400 No. Scrip ALMANAC of	05011120	01120030010	23050104 -	70111 -	509109			

Members	3015 - Enhancing Skills and Knowledge (General)	0 - State House of Assembly	Anniversaries/Celebrations	EXECUTIVE AND LEGISLATIVE ORGANS	00 - CALABAR SOUTH	50,000,000.00	50,000,000.00	52,500,000.00
Capacity Building for members of the State House of Assembly	050111203017 - Enhancing Skills and Knowledge (General)	011200300100 - State House of Assembly	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910900 - CALABAR SOUTH	10,000,000.00	10,000,000.00	10,500,000.00
Equipping and Restructuring of the Assembly Clinic	050111203018 - Enhancing Skills and Knowledge (General)	011200300100 - State House of Assembly	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910900 - CALABAR SOUTH	35,000,000.00	35,000,000.00	36,750,000.00
Re-roofing of CRS House Assembly Complex	060111203019 - Housing and Urban Development (General)	011200300100 - State House of Assembly	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910900 - CALABAR SOUTH	43,256,789.00	43,256,789.00	45,419,628.45
Acquisition of Customized Software for Monitoring of Oversight Functions	050111203020 - Enhancing Skills and Knowledge (General)	011200300100 - State House of Assembly	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910900 - CALABAR SOUTH	25,000,000.00	25,000,000.00	26,250,000.00
Purchase/Installation of 1No New Server and Accessories	050111203021 -	011200300100 - State	23050102 - Computer	70111 - EXECUTIVE	50910900 -	10,000,000.00	10,000,000.00	10,500,000.00

	Enhancing Skills and Knowledge (General)	House of Assembly	Software Acquisition	AND LEGISLATIVE ORGANS	CALABAR SOUTH	0	0	0
Construction of Databank Centre	050111203022 - Enhancing Skills and Knowledge (General)	011200300100 - State House of Assembly	23020127 - Construction Of Ict Infrastructure	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910900 - CALABAR SOUTH	5,000,000.00	5,000,000.00	5,250,000.00
Purchase of 3 No. 60KVA Inverter/Solar Panel for Budget/PRS Department	140111203023 - Power (General)	011200300100 - State House of Assembly	23010143 - Purchase of Solar Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910900 - CALABAR SOUTH	30,000,000.00	30,000,000.00	31,500,000.00
Provision of Conference Tables/Swivel Chairs for Budget/PRS Data Centre	050111203024 - Enhancing Skills and Knowledge (General)	011200300100 - State House of Assembly	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910900 - CALABAR SOUTH	15,000,000.00	15,000,000.00	15,750,000.00
Provision of Printing Machine for House of Assembly	050111203025 - Enhancing Skills and Knowledge (General)	011200300100 - State House of Assembly	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910900 - CALABAR SOUTH	30,000,000.00	30,000,000.00	31,500,000.00
Provision of Intercom System for House of Assembly Complex	050111203026 - Enhancing Skills and Knowledge (General)	011200300100 - State House of Assembly	23010144 - Purchase of ICT Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910900 - CALABAR SOUTH	25,000,000.00	25,000,000.00	26,250,000.00

	(General)							
Purchase of Air conditioners, Fans and Water Dispensers	050111203027 - Enhancing Skills and Knowledge (General)	011200300100 - State House of Assembly	23010139 - Purchase Of Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910900 - CALABAR SOUTH	30,000,000.00	30,000,000.00	31,500,000.00
Programme for Monitoring and Evaluation by House Members	050111203028 - Enhancing Skills and Knowledge (General)	011200300100 - State House of Assembly	23050103 - Monitoring And Evaluation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910900 - CALABAR SOUTH	5,000,000.00	5,000,000.00	5,250,000.00
Purchase of 4No Digital Video Camera	050111203029 - Enhancing Skills and Knowledge (General)	011200300100 - State House of Assembly	23010139 - Purchase Of Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910900 - CALABAR SOUTH	12,000,000.00	12,000,000.00	12,600,000.00
Purchase of Projector and Screen/Audio Console/Speakers	050111203030 - Enhancing Skills and Knowledge (General)	011200300100 - State House of Assembly	23010139 - Purchase Of Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910900 - CALABAR SOUTH	5,000,000.00	5,000,000.00	5,250,000.00
Legislation Week Activities	050111203031 - Enhancing Skills and Knowledge (General)	011200300100 - State House of Assembly	23050104 - Anniversaries/Celebrations	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910900 - CALABAR SOUTH	30,000,000.00	30,000,000.00	31,500,000.00

Programme for Legislative Budget Defense	05011120 3032 - Enhancing Skills and Knowledg e (General)	01120030010 0 - State House of Assembly	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509109 00 - CALAB AR SOUTH	20,000,000.0 0	20,000,000.0 0	21,000,000.0 0
Programme for development of Bills and Motions	05011120 3033 - Enhancing Skills and Knowledg e (General)	01120030010 0 - State House of Assembly	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509109 00 - CALAB AR SOUTH	5,000,000.00	5,000,000.00	5,250,000.00
Production of Abridge Copies of Reports for Arms of Government and the Electorate	05011120 3034 - Enhancing Skills and Knowledg e (General)	01120030010 0 - State House of Assembly	23050142 - Advocacy, Monitoring & Sensitization Programme	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509109 00 - CALAB AR SOUTH	5,000,000.00	5,000,000.00	5,250,000.00
Procurement of Medical Equipment's for Assembly Clinic	04011120 3036 - Improvem ent to Human Health (General)	01120030010 0 - State House of Assembly	23010122 - Purchase Of Health/Medical Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	10,000,000.0 0	10,500,000.0 0
Construction of E-Library at the House of Assembly	11011120 3037 - Informati on Communi cation and Technolog y	01120030010 0 - State House of Assembly	23020111 - Construction/Pr ovision Of Libraries	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	10,000,000.0 0	10,500,000.0 0

	(General)							
Purchase of Reference Materials for HOA Clinic	05011120 3038 - Enhancing Skills and Knowledg e (General)	01120030010 0 - State House of Assembly	23010122 - Purchase Of Health/Medical Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	5,450,000.00	5,450,000.00	5,722,500.00
Maintenance of Admin Block and chambers	06011120 3039 - Housing and Urban Developm ent (General)	01120030010 0 - State House of Assembly	23030120 - Rehabilitation/R epairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	30,000,000.0 0	30,000,000.0 0	31,500,000.0 0
Capacity Building for Staff of HOA	05011120 3040 - Enhancing Skills and Knowledg e (General)	01120030010 0 - State House of Assembly	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	100,000,000. 00	100,000,000. 00	105,000,000. 00
Purchase of 8 No. Shredding Machines	05011120 3041 - Enhancing Skills and Knowledg e (General)	01120030010 0 - State House of Assembly	23010117 - Purchase Of Shredding Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	10,000,000.0 0	10,500,000.0 0
Commonwealth Parliamentary Association (CPA) African	05011120 3042 - Enhancing Skills and Knowledg e (General)	01120030010 0 - State House of Assembly	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	150,000,000. 00	150,000,000. 00	157,500,000. 00

Commonwealth Parliamentary Association (CPA) International	05011120 3043 - Enhancing Skills and Knowledge (General)	01120030010 0 - State House of Assembly	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	250,000,000. 00	250,000,000. 00	262,500,000. 00
Annual Report of the Activities of the House (Retro Activity)	13011120 3044 - Reform of Government and Governance (General)	01120030010 0 - State House of Assembly	23050103 - Monitoring And Evaluation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	25,000,000.0 0	25,000,000.0 0	26,250,000.0 0
Programme for Constituency Outcome Activities	13011120 3045 - Reform of Government and Governance (General)	01120030010 0 - State House of Assembly	23050103 - Monitoring And Evaluation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	5,250,000.00
Programme for Parliamentary Union Due payment	13011120 3046 - Reform of Government and Governance (General)	01120030010 0 - State House of Assembly	23050168 - Conferences/Se minars & Workshop Costs	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	50,000,000.0 0	50,000,000.0 0	52,500,000.0 0
Establishment of 25 Constituency Offices	13011120 3047 - Reform of Government and Governance	01120030010 0 - State House of Assembly	23020101 - Construction/Pr ovision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	-	-	262,500,000. 00

	ce (General)							
Provision of Borehole and Overhead Tank at the Complex	130111203048 - Reform of Government and Governance (General)	011200300100 - State House of Assembly	23020105 - Construction/Provision Of Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	10,500,000.00
Purchase of 28 No. Toyota Prado Vehicles for HOA members	130111203049 - Reform of Government and Governance (General)	011200300100 - State House of Assembly	23010105 - Purchasing Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910900 - CALABAR SOUTH	1,400,000,000.00	1,400,000,000.00	200,000,000.00
End of Tenure Interface btw the Legislative and Executive	130111203050 - Reform of Government and Governance (General)	011200300100 - State House of Assembly	23050103 - Monitoring And Evaluation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	50,700,000.00	50,700,000.00	-
Capital Services Provision for oversight functions	050111203051 - Enhancing Skills and Knowledge (General)	011200300100 - State House of Assembly	23050103 - Monitoring And Evaluation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	500,000,000.00	500,000,000.00	2,961,904,019.91
Purchase of 7 No. Operational Vehicles (Toyota SUV)	130111203005 - Reform of Governme	011200400100 - State House of Assembly	23010105 - Purchasing Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE	50910800 - CALABAR	118,600,000.00	-	-

	nt and Governan ce (General)	Commission		ORGANS	MUNIC IPAL			
Purchase of 8No Land cruiser Vehicles	13011120 3005 - Reform of Governme nt and Governan ce (General)	01120040010 0 - State House of Assembly Commission	23010105 - Purchasing Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	118,600,000. 00	118,600,000. 00	-
Purchase of Tables, Chairs, Cabinets and Shelves	05011120 3001 - Enhancing Skills and Knowledg e (General)	01120040010 0 - State House of Assembly Commission	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	50,000,000.0 0	50,000,000.0 0	52,500,000.0 0
Purchase of Air conditioners, Fans and Water Dispensers	01011120 3002 - Economic Empower ment Through Agricultur e (General)	01120040010 0 - State House of Assembly Commission	23010139 - Purchase Of Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	50,000,000.0 0	50,000,000.0 0	52,500,000.0 0
Construction of 1 No. Office Building	11011120 3003 - Informati on Communi cation and Technolog y	01120040010 0 - State House of Assembly Commission	23020101 - Construction/Pr ovision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	150,000,000. 00	150,000,000. 00	157,500,000. 00

	(General)							
Health Programme for Ex-HOA Members	04011203004 - Improvement to Human Health (General)	011200400100 - State House of Assembly Commission	23050128 - Health Sensitization and Awareness project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	200,000,000.00	200,000,000.00	210,000,000.00
Building of an Ultra-Modern Govt. Printing Press (Phase I)	020112301016 - Societal Re-orientation (General)	012300100100 - Ministry of Information	23020101 - Construction/Provision Of Office Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00	-
Supply and Installation of Complete UHF TV/Radio FM Transmitting	020112301017 - Societal Re-orientation (General)	012300100100 - Ministry of Information	23010140 - Purchase Of Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
Supply and installation of 1 No.40 Kw Perkins Generator	020112301018 - Societal Re-orientation (General)	012300100100 - Ministry of Information	23010119 - Purchase Of Power Generating Sets	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00	12,000,000.00
Programme for Establishment of CRS Archives	020112301019 - Societal Re-orientation (General)	012300100100 - Ministry of Information	23050105 - Consultancy service for Capital Expenditure	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00	7,000,000.00

National Independence Anniversary celebrations	02011230 1020 - Societal Re-orientation (General)	012300100100 - Ministry of Information	23050104 - Anniversaries/Celebrations	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	155,000,000.00
Renovation of Ministry of Information HQ , Calabar	02011230 1021 - Societal Re-orientation (General)	012300100100 - Ministry of Information	23030120 - Rehabilitation/Repairs Of Office Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES	50910900 - CALABAR SOUTH	7,000,000.00	7,000,000.00	-
Programme for Publication of Ministry of Information Activities	02011230 1022 - Societal Re-orientation (General)	012300100100 - Ministry of Information	23050142 - Advocacy, Monitoring & Sensitization Programme	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	21,000,000.00	2,000,000.00	172,040,000.00
Programme for Mass Mobilization and Orientation	02011230 1023 - Societal Re-orientation (General)	012300100100 - Ministry of Information	23050130 - Publicity and Advertisements for Capital programmes	70831 - BROADCASTING AND PUBLISHING SERVICES	50941900 - State Wide	3,000,000.00	3,000,000.00	20,000,000.00
Programme for Village Square weekly productions	02011230 1024 - Societal Re-orientation (General)	012300100100 - Ministry of Information	23050130 - Publicity and Advertisements for Capital programmes	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00	20,000,000.00
Syndication of Media Materials	02011230 1025 -	012300100100 - Ministry of	23050105 - Consultancy	70831 - BROADCASTI	50910800 -	3,000,000.00	3,000,000.00	35,000,000.00

	Societal Re-orientation (General)	Information	service for Capital Expenditure	NG AND PUBLISHING SERVICES	CALABAR MUNICIPAL			0
Acquisition of 1 No. Software/Hardware	020112301026 - Societal Re-orientation (General)	012300100100 - Ministry of Information	23050102 - Computer Software Acquisition	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00	17,299,082.00
Democracy Day Celebration	020112301027 - Societal Re-orientation (General)	012300100100 - Ministry of Information	23050104 - Anniversaries/Celebrations	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
7-Kaleidoscope Publication	020112301028 - Societal Re-orientation (General)	012300100100 - Ministry of Information	23050101 - Research And Development	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	-	60,000,000.00
Supply and Installation of Equipment & Furniture	020112301029 - Societal Re-orientation (General)	012300100100 - Ministry of Information	23010112 - Purchase Of Office Furniture And Fittings	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	140,000,000.00
Printing of Gazettes/white papers	020112301030 - Societal Re-	012300100100 - Ministry of Information	23050152 - Production & Compilation Of Policy	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR	-	-	5,000,000.00

	orientation (General)		documents		MUNICIPAL			
Manpower Development for Printing Press Staff	020112301031 - Societal Re-orientation (General)	012300100100 - Ministry of Information	23050168 - Conferences/Seminars & Workshop Costs	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	7,000,000.00
Monthly Ministerial Press Briefings by Hon Commissioner for Information	020112301032 - Societal Re-orientation (General)	012300100100 - Ministry of Information	23050130 - Publicity and Advertisements for Capital programmes	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	6,000,000.00
Programme for Documentary of Government programmes	020112301033 - Societal Re-orientation (General)	012300100100 - Ministry of Information	23050152 - Production & Compilation Of Policy documents	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	5,000,000.00
Press Briefings by Heads of MDAs	020112301034 - Societal Re-orientation (General)	012300100100 - Ministry of Information	23050130 - Publicity and Advertisements for Capital programmes	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	15,000,000.00
Production of Portrait, State and National Colours	020112301035 - Societal Re-orientation (General)	012300100100 - Ministry of Information	23050172 - Contingency	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	50,000,000.00

	(General)							
Media Realation	02011230 1036 - Societal Re- orientatio n (General)	01230010010 0 - Ministry of Information	23050130 - Publicity and Advertisements for Capital programmes	70133 - OTHER GENERAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	-	-	150,000,000. 00
Phase Establishment of Information Offices in the LGAs	02011230 1037 - Societal Re- orientatio n (General)	01230010010 0 - Ministry of Information	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	-	-	20,000,000.0 0
Radio Transmitter Upgrading at Odukpani/Ikom	02011230 3001 - Societal Re- orientatio n (General)	01230030010 0 - CRSBCC CORSS RIVER BROADCASTI NG CORPORATIO N CALABAR	23030119 - Rehabilitation/R epairs - Public Utilities	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	28,000,000.0 0
VHF TV Transmitters upgrading, Calabar/Ikom	02011230 3002 - Societal Re- orientatio n (General)	01230030010 0 - CRSBCC CORSS RIVER BROADCASTI NG CORPORATIO N CALABAR	23030119 - Rehabilitation/R epairs - Public Utilities	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALAB AR MUNIC IPAL	3,000,000.00	3,000,000.00	140,000,000. 00
Upgrade of OB Van	02011230 3003 - Societal Re- orientatio n (General)	01230030010 0 - CRSBCC CORSS RIVER BROADCASTI NG CORPORATIO N CALABAR	23030119 - Rehabilitation/R epairs - Public Utilities	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALAB AR MUNIC IPAL	1,000,000.00	1,000,000.00	15,000,000.0 0

Programme for Rehabilitation of Broadcasting Stations at Obudu and Ikom LGAs	02011230 3004 - Societal Re- orientatio n (General)	01230030010 0 - CRSBCC CORSS RIVER BROADCASTI NG CORPORATIO N CALABAR	23030119 - Rehabilitation/R epairs - Public Utilities	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALAB AR MUNIC IPAL	3,000,000.00	3,000,000.00	7,000,000.00
Purchase of 1 No. Radio Transmitter Spare part...	02011230 3005 - Societal Re- orientatio n (General)	01230030010 0 - CRSBCC CORSS RIVER BROADCASTI NG CORPORATIO N CALABAR	23010140 - Purchase Of Communication Equipment	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	15,000,000.00
Purchase of VHF Transmitter Spare part	02011230 3006 - Societal Re- orientatio n (General)	01230030010 0 - CRSBCC CORSS RIVER BROADCASTI NG CORPORATIO N CALABAR	23010140 - Purchase Of Communication Equipment	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALAB AR MUNIC IPAL	3,000,000.00	3,000,000.00	17,000,000.00
Professional 1 No. Mixer Studio	02011230 3007 - Societal Re- orientatio n (General)	01230030010 0 - CRSBCC CORSS RIVER BROADCASTI NG CORPORATIO N CALABAR	23010140 - Purchase Of Communication Equipment	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	19,000,000.00
Digital Exciter Larcan TV 4No.s (Calabar, Odukpani/Obudu)	02011230 3008 - Societal Re- orientatio n (General)	01230030010 0 - CRSBCC CORSS RIVER BROADCASTI NG CORPORATIO N CALABAR	23010140 - Purchase Of Communication Equipment	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	40,000,000.00
Production of Radio and TV Programmes	02011230 3009 -	01230030010 0 - CRSBCC	23050130 - Publicity and	70831 - BROADCASTI	509108 00 -	15,000,000.0	15,000,000.0	20,000,000.0

	Societal Re-orientation (General)	CORSS RIVER BROADCASTING CORPORATION CALABAR	Advertisements for Capital programmes	NG AND PUBLISHING SERVICES	CALABAR MUNICIPAL	0	0	0
Annual Subscription on Startime	020112303011 - Societal Re-orientation (General)	012300300100 - CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	23050101 - Research And Development	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	-	55,000,000.00
NBC license	020112303012 - Societal Re-orientation (General)	012300300100 - CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	23020118 - Construction/Provision Of Infrastructure	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	-	25,000,000.00
Annual Subscription on GOTV	020112303014 - Societal Re-orientation (General)	012300300100 - CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	23050101 - Research And Development	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	-	4,500,000.00
Solar Power Infrastructures for CRBC Calabar and Odukpani	110112303014 - Information Communication and Technology (General)	012300300100 - CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	23030119 - Rehabilitation/Repairs - Public Utilities	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00	35,000,000.00
Purchase and Installation of	11011230	01230050010	23010144 -	70831 -	509108			

Internet system	5002 - Information Communication and Technology (General)	0 - CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	Purchase of ICT Equipment	BROADCASTING AND PUBLISHING SERVICES	00 - CALABAR MUNICIPAL	1,500,000.00	1,500,000.00	1,500,000.00
Purchase of Spare Parts for Radio and TV	050112305003 - Enhancing Skills and Knowledge (General)	012300500100 - CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	23010144 - Purchase of ICT Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	2,500,000.00	2,500,000.00	2,500,000.00
Renovation of Borehole at Ikom Station	160112305004 - Water Ways (General)	012300500100 - CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	23030104 - Rehabilitation/Repairs - Water Facilities	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	850,000.00	850,000.00	850,000.00
Purchase and Installation of Industrial KWH Power Meter	140112305005 - Power (General)	012300500100 - CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	23010129 - Purchase Of Industrial Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	1,450,000.00	1,450,000.00	1,450,000.00
Construction of 11000 Liters Capacity Diesel Tank	140112305006 - Power (General)	012300500100 - CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	23020118 - Construction/Provision Of Infrastructure	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00	1,000,000.00

Purchase of 1No 650kva Mikano Generator	14011230 5007 - Power (General)	01230050010 0 - CRSBCI CORSS RIVER BROADCASTI NG CORPORATIO N IKOM	23010119 - Purchase Of Power Generating Sets	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALAB AR MUNIC IPAL	19,302,021.0 0	19,302,021.0 0	19,302,021.0 0
Purchase of 10KW Morden Tranmitter	14011230 5022 - Power (General)	01230050010 0 - CRSBCI CORSS RIVER BROADCASTI NG CORPORATIO N IKOM	23010140 - Purchase Of Communication Equipment	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509212 00 - IKOM	-	-	30,000,000.0 0
Renovation of office of the Head of Service.	06011250 1001 - Housing and Urban Developm ent (General)	01250010010 0 - Office of the Head of State Civil Service	23030120 - Rehabilitation/R epairs Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALAB AR MUNIC IPAL	2,000,000.00	2,000,000.00	4,000,000.00
Furnishing of Offices with Chairs and Tables	06011250 1002 - Housing and Urban Developm ent (General)	01250010010 0 - Office of the Head of State Civil Service	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALAB AR MUNIC IPAL	2,000,000.00	2,000,000.00	4,000,000.00
Procurement Consultancy Service for Capital Development	05011250 1003 - Enhancing Skills and Knowledg e (General)	01250010010 0 - Office of the Head of State Civil Service	23050105 - Consultancy service for Capital Expenditure	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	10,000,000.0 0

Programme for Staff Audit/Update of Nominal Roll.	050112501004 - Enhancing Skills and Knowledge (General)	012500100100 - Office of the Head of State Civil Service	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00	4,000,000.00
Strengthening Public Service Monitoring.	050112501005 - Enhancing Skills and Knowledge (General)	012500100100 - Office of the Head of State Civil Service	23050103 - Monitoring And Evaluation	70131 - GENERAL PERSONNEL SERVICES	50941900 - State Wide	5,000,000.00	5,000,000.00	10,000,000.00
Programme for Manpower Development and Training for all MDAs	050112501006 - Enhancing Skills and Knowledge (General)	012500100100 - Office of the Head of State Civil Service	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	6,000,000.00	6,000,000.00	12,000,000.00
Harmonize and Integrate Nominal / Payroll.	050112501007 - Enhancing Skills and Knowledge (General)	012500100100 - Office of the Head of State Civil Service	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00	4,000,000.00
Programme for Monitoring and Evaluation Activities	050112501008 - Enhancing Skills and Knowledge (General)	012500100100 - Office of the Head of State Civil Service	23050103 - Monitoring And Evaluation	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	10,000,000.00
Purchase of 4 No. HP Computer Equipment.	050112501009 -	012500100100 - Office of	23010112 - Purchase Of	70131 - GENERAL	50910800 -	6,000,000.00	6,000,000.00	12,000,000.00

	Enhancing Skills and Knowledge (General)	the Head of State Civil Service	Office Furniture And Fittings	PERSONNEL SERVICES	CALABAR MUNICIPAL			0
Rehabilitation of Public Service Library	050112501010 - Enhancing Skills and Knowledge (General)	012500100100 - Office of the Head of State Civil Service	23030110 - Rehabilitation/Repairs - Libraries	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00	4,000,000.00
Intensive Sensitization and Campaign for Positive Attitude & Commitment	050112501011 - Enhancing Skills and Knowledge (General)	012500100100 - Office of the Head of State Civil Service	23050142 - Advocacy, Monitoring & Sensitization Programme	70131 - GENERAL PERSONNEL SERVICES	50941900 - State Wide	5,000,000.00	5,000,000.00	10,000,000.00
Programme for Performance Management Architecture for All MDA's.	050112501013 - Enhancing Skills and Knowledge (General)	012500100100 - Office of the Head of State Civil Service	23050103 - Monitoring And Evaluation	70131 - GENERAL PERSONNEL SERVICES	50941900 - State Wide	7,000,000.00	7,000,000.00	14,000,000.00
Support to Organized Labour Relations	050112501014 - Enhancing Skills and Knowledge (General)	012500100100 - Office of the Head of State Civil Service	23050142 - Advocacy, Monitoring & Sensitization Programme	70131 - GENERAL PERSONNEL SERVICES	50941900 - State Wide	36,000,000.00	20,000,000.00	40,000,000.00
Purchase of 1No. 40 Kw Generating set	050114001010 - Enhancing Skills and	014000100100 - Office of the State Auditor	23010119 - Purchase Of Power Generating	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	4,500,000.00	-	20,000,000.00

	Knowledge (General)	General State	Sets					
Acquisition of Audit Software/ Networking	110114001010 - Information Communication and Technology (General)	014000100100 - Office of the State Auditor General State	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Programme for Auditor- General's Conference	050114001013 - Enhancing Skills and Knowledge (General)	014000100100 - Office of the State Auditor General State	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00	20,000,000.00
Renovation of 5 Field Offices	060114001014 - Housing and Urban Development (General)	014000100100 - Office of the State Auditor General State	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	50,000,000.00	20,000,000.00	50,000,000.00
Procurement of 20 No. Computer Systems	110114001015 - Information Communication and Technology	014000100100 - Office of the State Auditor General State	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	15,000,000.00

	(General)							
Procurement of 20 No. Office Furniture / Equipment	050114001017 - Enhancing Skills and Knowledge (General)	014000100100 - Office of the State Auditor General State	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	60,000,000.00	10,000,000.00	70,000,000.00
Audit trail follow up	050114001018 - Enhancing Skills and Knowledge (General)	014000100100 - Office of the State Auditor General State	23050130 - Publicity and Advertisements for Capital programmes	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	-	-	20,000,000.00
Purchase of 5 No. motor vehicles	050114001019 - Enhancing Skills and Knowledge (General)	014000100100 - Office of the State Auditor General State	23010105 - Purchasing Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	63,000,000.00	-	63,000,000.00
Programme for Technical Training	050114002001 - Enhancing Skills and Knowledge (General)	014000200100 - Office of the Auditor General for Local Government	23050142 - Advocacy, Monitoring & Sensitization Programme	70112 - FINANCIAL AND FISCAL AFFAIRS	50910900 - CALABAR SOUTH	50,000,000.00	20,000,000.00	17,000,000.00
Procurement of 18 No Air conditioners	050114002002 - Enhancing Skills and Knowledge (General)	014000200100 - Office of the Auditor General for Local Government	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910900 - CALABAR SOUTH	8,903,467.00	8,903,467.00	19,115,000.00

Acquisition and Installation of Audit Software	11011400 2003 - Informati on Communi cation and Technolog y (General)	01400020010 0 - Office of the Auditor General for Local Government	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	509109 00 - CALAB AR SOUTH	58,769,192.0 0	-	58,769,192.0 0
Consultancy Services for Development of Audit System	05011400 2004 - Enhancing Skills and Knowledg e (General)	01400020010 0 - Office of the Auditor General for Local Government	23050142 - Advocacy, Monitoring & Sensitization Programme	70112 - FINANCIAL AND FISCAL AFFAIRS	509109 00 - CALAB AR SOUTH	8,425,000.00	8,425,000.00	8,425,000.00
Programme for Annual Audit & Verification	13011400 2005 - Reform of Governme nt and Governan ce (General)	01400020010 0 - Office of the Auditor General for Local Government	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALAB AR MUNIC IPAL	93,600,000.0 0	93,600,000.0 0	93,600,000.0 0
Programme for Validation of Assets/Liabilities in 18LGAs	13011400 2006 - Reform of Governme nt and Governan ce (General)	01400020010 0 - Office of the Auditor General for Local Government	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALAB AR MUNIC IPAL	126,000,000. 00	126,000,000. 00	17,700,000.0 0
Purchase of 2No Plant & Equipment	13011400 2007 - Reform of Governme	01400020010 0 - Office of the Auditor General for	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALAB AR	7,523,649.00	7,523,649.00	29,000,000.0 0

	nt and Governan ce (General)	Local Government			MUNIC IPAL			
Construction of Office of the Auditor General for LG	13011400 2007 - Reform of Governme nt and Governan ce (General)	01400020010 0 - Office of the Auditor General for Local Government	23020101 - Construction/Pr ovision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABAR MUNIC IPAL	320,000,000. 00	-	120,000,000. 00
Programme for Audit Investigation of Books of Account	05011400 2009 - Enhancing Skills and Knowledg e (General)	01400020010 0 - Office of the Auditor General for Local Government	23050142 - Advocacy, Monitoring & Sensitization Programme	70112 - FINANCIAL AND FISCAL AFFAIRS	509419 00 - State Wide	-	-	55,000,000.0 0
Programme for Insurance of Office Complex	13011400 2027 - Reform of Governme nt and Governan ce (General)	01400020010 0 - Office of the Auditor General for Local Government	23050162 - Insurance of Government Asset	70112 - FINANCIAL AND FISCAL AFFAIRS	509419 00 - State Wide	-	-	3,600,000.00
Procurement of Office Computers	05011400 2042 - Enhancing Skills and Knowledg e (General)	01400020010 0 - Office of the Auditor General for Local Government	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	509419 00 - State Wide	-	-	5,990,000.00
Production of Compendium on Competitive Exams.	05011470 1001 - Enhancing	01470010010 0 - Civil Service	23050101 - Research And Development	70131 - GENERAL PERSONNEL	509108 00 - CALAB	-	1,000,000.00	1,000,000.00

	Skills and Knowledge (General)	Commission		SERVICES	AR MUNICIPAL			
Purchase of Office Equipment of Mini Library for CSC.	050114701002 - Enhancing Skills and Knowledge (General)	014700100100 - Civil Service Commission	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	-	1,000,000.00	1,000,000.00
Purchase of Generator	140114701003 - Power (General)	014700100100 - Civil Service Commission	23010119 - Purchase Of Power Generating Sets	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	-	3,000,000.00	3,000,000.00
Furnishing of Commission's Offices/Conference Room/Interview Waiting Room.	060114701004 - Housing and Urban Development (General)	014700100100 - Civil Service Commission	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	-	8,423,723.00	8,423,723.00
Purchase of 4 No. Computers.	110114701005 - Information Communication and Technology (General)	014700100100 - Civil Service Commission	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	-	2,000,000.00	2,000,000.00
Purchase of Photocopier 1 No.	050114701006 -	014700100100 - Civil	23010115 - Purchase Of	70131 - GENERAL	50910800 -	-	1,500,000.00	1,500,000.00

	Enhancing Skills and Knowledge (General)	Service Commission	Photocopying Machines	PERSONNEL SERVICES	CALABAR MUNICIPAL			
Computerization of CSC	110114701007 - Information Communication and Technology (General)	014700100100 - Civil Service Commission	23020127 - Construction Of Ict Infrastructure	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	-	2,000,000.00	2,000,000.00
Printing of Annual Report Score Sheets and Application Forms.	050114701008 - Enhancing Skills and Knowledge (General)	014700100100 - Civil Service Commission	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	-	25,000,000.00	25,000,000.00
Conduct of Local Government Election	130114801002 - Reform of Government and Governance (General)	014800100100 - State Independent Electoral Commission	23050103 - Monitoring And Evaluation	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	1,400,000,000.00	-	427,767,000.00
CROSIEC Building Renovation	130114801003 - Reform of Government and Governance	014800100100 - State Independent Electoral Commission	23030120 - Rehabilitation/Repairs Of Office Buildings	70161 - GENERAL PUBLIC SERVICES N.E.C.	50910800 - CALABAR MUNICIPAL	42,000,000.00	42,000,000.00	44,100,000.00

	(General)							
Empowerment to Political Parties	13011480 1004 - Reform of Government and Governance (General)	01480010010 0 - State Independent Electoral Commission	23050131 - Economic Empowerment	70161 - GENERAL PUBLIC SERVICES N.E.C.	509108 00 - CALABAR MUNICIPAL	10,500,000.00	10,500,000.00	11,025,000.00
Purchase of 4 No. Laptops	11011490 1002 - Information Communication and Technology (General)	01490010010 0 - Local Government Service Commission	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	509109 00 - CALABAR SOUTH	1,000,000.00	1,000,000.00	1,000,000.00
Quarterly Monitoring and Evaluation of LGA's Budget	05011490 1006 - Enhancing Skills and Knowledge (General)	01490010010 0 - Local Government Service Commission	23050103 - Monitoring And Evaluation	70131 - GENERAL PERSONNEL SERVICES	509109 00 - CALABAR SOUTH	36,726,000.00	36,726,000.00	60,000,000.00
Rehabilitation of Office Accommodation	06011490 1007 - Housing and Urban Development (General)	01490010010 0 - Local Government Service Commission	23030120 - Rehabilitation/Repairs Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES	509109 00 - CALABAR SOUTH	15,000,000.00	15,000,000.00	-
Verification of Local Govt Pensioners	13011490 1008 - Reform of	01490010010 0 - Local Government	23050103 - Monitoring And Evaluation	70131 - GENERAL PERSONNEL	509108 00 - CALAB	37,721,100.00	37,721,100.00	37,721,100.00

	Governme nt and Governan ce (General)	Service Commission		SERVICES	AR MUNIC IPAL			
Purchase/Installation of 1No. Computer System	13011490 1009 - Reform of Governme nt and Governan ce (General)	01490010010 0 - Local Government Service Commission	23010139 - Purchase Of Office Equipment	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALAB AR MUNIC IPAL	1,000,000.00	1,000,000.00	1,000,000.00
Baseline Survey for State Development	05011110 5003 - Enhancing Skills and Knowledg e (General)	01570050010 0 - DEPARTMENT OF SUSTAINABL E DEVELOPMEN T GOALS	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	18,317,000.0 0	10,000,000.0 0	-
Demonstration and mainstreaming of SDGs	05011110 5004 - Enhancing Skills and Knowledg e (General)	01570050010 0 - DEPARTMENT OF SUSTAINABL E DEVELOPMEN T GOALS	23050105 - Consultancy service for Capital Expenditure	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	9,090,000.00	5,000,000.00	-
Publicity for Sustainable Development	05011110 5006 - Enhancing Skills and Knowledg e (General)	01570050010 0 - DEPARTMENT OF SUSTAINABL E DEVELOPMEN T GOALS	23050130 - Publicity and Advertisements for Capital programmes	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	1,096,870.00	1,096,870.00	-

Community Engagement and training	05011110 5007 - Enhancing Skills and Knowledge (General)	01570050010 0 - DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	18,520,000.00	10,000,000.00	-
Programme for SDGs-CGS State Track	05011110 5008 - Enhancing Skills and Knowledge (General)	01570050010 0 - DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	-	100,000,000.00	160,000.00
Programme for SDGs-CGS to Local Government Track(Twin Track)	05011110 5009 - Enhancing Skills and Knowledge (General)	01570050010 0 - DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	-	100,000,000.00	120,000,000.00
Programme for Project Support Unit (PSU)	05011110 5010 - Enhancing Skills and Knowledge (General)	01570050010 0 - DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	-	80,000,000.00	78,800,500.00
Quarterly meeting to review SDGs implementation with MDAs in the State	05011110 5011 - Enhancing Skills and Knowledge	01570050010 0 - DEPARTMENT OF SUSTAINABLE	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	-	10,000,000.00	10,395,240.00

	e (General)	E DEVELOPME T GOALS						
Programme for Development Support with Donor Partners	13011110 6031 - Reform of Government and Governance (General)	01570060030 0 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	509106 00 - BIASE	3,000,000.00	3,000,000.00	5,000,000.00
Programme for Monthly Partners' Meeting with MDAs/LGAs/Communities	05011110 6032 - Enhancing Skills and Knowledge (General)	01570060030 0 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	509106 00 - BIASE	1,500,000.00	1,500,000.00	3,000,000.00
Programme for Counterpart Funding of Donor Projects	13011110 6034 - Reform of Government and Governance (General)	01570060030 0 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	509108 00 - CALABAR MUNICIPAL	1,376,792,275.20	176,792,275.20	20,000,000.00
Community-Based Natural Resource Management Programme	13011110 6036 - Reform of Government and Governance	01570060030 0 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT	23050103 - Monitoring And Evaluation	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	509108 00 - CALABAR MUNICIPAL	432,788,200.00	132,788,200.00	50,000,000.00

	(General)	COORDINATION		ONS				
Specialized Training Programme with Partners for 10 Key Staff on Relevant Field of Donor Coordination	130111106037 - Reform of Government and Governance (General)	015700600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	23050168 - Conferences/Seminars & Workshop Costs	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50910800 - CALABAR MUNICIPAL	2,250,000.00	2,250,000.00	3,000,000.00
Programme for Annual Donor/CSOs' Summit	130111106040 - Reform of Government and Governance (General)	015700600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00	2,500,000.00
Quarterly Review Activities with State Development Partners	130111106041 - Reform of Government and Governance (General)	015700600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	23050103 - Monitoring And Evaluation	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50910800 - CALABAR MUNICIPAL	1,500,000.00	1,500,000.00	3,000,000.00
Programme for the Production of a Documentary on Donor Funds	130111106045 - Reform of Government and Governance (General)	015700600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	23050103 - Monitoring And Evaluation	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50910800 - CALABAR MUNICIPAL	1,500,000.00	1,500,000.00	3,000,000.00

		N						
Undertake Exchange Learning Programmes with Development /Other Partners	13011110 6046 - Reform of Governme nt and Governan ce (General)	01570060030 0 - MIDC MINISTRY OF INTERNATIO NAL DEVELOPMEN T CORDINATIO N	23050142 - Advocacy, Monitoring & Sensitization Programme	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIO NAL ORGANIZATI ONS	509108 00 - CALAB AR MUNIC IPAL	2,000,000.00	2,000,000.00	4,000,000.00
UN Delivery as One Assisted Programme Development	13011110 6047 - Reform of Governme nt and Governan ce (General)	01570060030 0 - MIDC MINISTRY OF INTERNATIO NAL DEVELOPMEN T CORDINATIO N	23050103 - Monitoring And Evaluation	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIO NAL ORGANIZATI ONS	509419 00 - State Wide	1,000,000,00 0.00	200,000,000. 00	20,000,000.0 0
NEWMAP Assisted Programme for Erosion Control	13011110 6048 - Reform of Governme nt and Governan ce (General)	01570060030 0 - MIDC MINISTRY OF INTERNATIO NAL DEVELOPMEN T CORDINATIO N	23040102 - Erosion And Flood Control	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIO NAL ORGANIZATI ONS	509419 00 - State Wide	500,400,000. 00	500,400,000. 00	50,750,000.0 0
NASSP Assisted Programme for Development	13011110 6049 - Reform of Governme nt and Governan ce (General)	01570060030 0 - MIDC MINISTRY OF INTERNATIO NAL DEVELOPMEN T CORDINATIO N	23050129 - Youth Social Responsibility Funding	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIO NAL ORGANIZATI ONS	509419 00 - State Wide	100,000,000. 00	100,000,000. 00	20,000,000.0 0

APPEALS Assisted Programme for Agriculture	13011110 6051 - Reform of Government and Governance (General)	01570060030 0 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	23050121 - Loans to Individual and MSME for Agric Projects (APPEALS)	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	509419 00 - State Wide	357,507,000.00	357,507,000.00	200,000,000.00
N-CARES Assisted Programme for Health	13011110 6052 - Reform of Government and Governance (General)	01570060030 0 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	23050140 - Agricultural Extension and Farming Projects	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	509419 00 - State Wide	800,000,000.00	800,000,000.00	500,000,000.00
CR-RAAMP Assisted Programme	13011110 6053 - Reform of Government and Governance (General)	01570060030 0 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	23050170 - Intervention Fund For Special Project	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	509419 00 - State Wide	450,000,000.00	450,000,000.00	262,120,000.00
State Malaria Elimination Programme (SMEP)	13011110 6054 - Reform of Government and Governance (General)	01570060030 0 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	23050101 - Research And Development	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	509419 00 - State Wide	75,604,075.20	75,604,075.20	75,604,075.20
Monitor, Collate and Produce 1000	13011110	01570060030	23050130 -	70122 -	509419			

Copies of Annual Donor Support Report in the State	6056 - Reform of Government and Governance (General)	0 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	Publicity and Advertisements for Capital programmes	ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	00 - State Wide	1,000,000.00	1,000,000.00	1,500,000.00
Programme for Quarterly Reports on Performance by Donor Agencies	13011110 6057 - Reform of Government and Governance (General)	01570060030 0 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	23050103 - Monitoring And Evaluation	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	509419 00 - State Wide	800,000.00	800,000.00	2,000,000.00
Programme to Develop and Implement a Strategic Framework for Integrated Donor Support	13011110 6058 - Reform of Government and Governance (General)	01570060030 0 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	23050101 - Research And Development	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	509419 00 - State Wide	3,000,000.00	3,000,000.00	5,000,000.00
Programme for International Donor Conferences (e.g. UN Conferences)	13011110 6059 - Reform of Government and Governance (General)	01570060030 0 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	23050168 - Conferences/Seminars & Workshop Costs	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	509419 00 - State Wide	5,250,000.00	5,250,000.00	8,500,000.00
Monthly Coordination Meetings with State Donor Partners	13011110 6060 -	01570060030 0 - MIDC	23050168 - Conferences/Se	70122 - ECONOMIC	509419 00 -	4,000,000.00	4,000,000.00	4,500,000.00

	Reform of Government and Governance (General)	MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	minars & Workshop Costs	AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	State Wide			
Integrated M/E Data Coordination Meetings	130111106061 - Reform of Government and Governance (General)	015700600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	500,000.00	500,000.00	1,000,000.00
USAID-Other Programmes	130111106063 - Reform of Government and Governance (General)	015700600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	23050101 - Research And Development	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	100,000,000.00	100,000,000.00	120,000,000.00
Programme for Rehabilitation of schools	130111106063 - Reform of Government and Governance (General)	015700600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	23030107 - Rehabilitation/Repairs - Police Stations/Barracks	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50910800 - CALABAR MUNICIPAL	-	200,000,000.00	350,000,000.00
Programme for Rehabilitation of Hospitals	130111106064 - Reform of	015700600300 - MIDC MINISTRY OF	23030106 - Rehabilitation/Repairs - Public	70741 - PUBLIC HEALTH	50910800 - CALAB	-	200,000,000.00	350,000,000.00

	Governme nt and Governan ce (General)	INTERNATIO NAL DEVELOPMEN T CORDINATIO N	Schools	SERVICES	AR MUNIC IPAL			
programme for wet Market	13011110 6065 - Reform of Governme nt and Governan ce (General)	01570060030 0 - MIDC MINISTRY OF INTERNATIO NAL DEVELOPMEN T CORDINATIO N	23020123 - Construction Of Traffic/Street Lights	70491 - ECONOMIC AFFAIRS N.E.C.	509108 00 - CALAB AR MUNIC IPAL	-	200,000,000. 00	350,000,000. 00
Programme for provision of Borehole	13011110 6066 - Reform of Governme nt and Governan ce (General)	01570060030 0 - MIDC MINISTRY OF INTERNATIO NAL DEVELOPMEN T CORDINATIO N	23020105 - Construction/Pr ovision Of Water Facilities	70631 - WATER SUPPLY	509108 00 - CALAB AR MUNIC IPAL	-	200,000,000. 00	350,000,000. 00
programme for enterprenual Development	13011110 6067 - Reform of Governme nt and Governan ce (General)	01570060030 0 - MIDC MINISTRY OF INTERNATIO NAL DEVELOPMEN T CORDINATIO N	23050131 - Economic Empowerment	70491 - ECONOMIC AFFAIRS N.E.C.	509108 00 - CALAB AR MUNIC IPAL	-	200,000,000. 00	350,000,000. 00
Programme for cash Transfer	13011110 6068 - Reform of Governme	01570060030 0 - MIDC MINISTRY OF INTERNATIO	23050131 - Economic Empowerment	71081 - R & D SOCIAL PROTECTIO N	509108 00 - CALAB AR	-	200,000,000. 00	350,000,000. 00

	nt and Governan ce (General)	NAL DEVELOPMEN T CORDINATIO N			MUNIC IPAL			
Purchase of 5 No. Communication Equipment	11011610 1001 - Informati on Communi cation and Technolog y (General)	01610010010 0 - Office of the Secretary to the State Government	23010140 - Purchase Of Communication Equipment	70133 - OTHER GENERAL SERVICES	509109 00 - CALAB AR SOUTH	10,000,000.0 0	-	12,000,000.0 0
Mandate Production and Circulation to MDAs.	05011610 1002 - Enhancing Skills and Knowledg e (General)	01610010010 0 - Office of the Secretary to the State Government	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	509109 00 - CALAB AR SOUTH	-	5,000,000.00	7,000,000.00
Empowerment material to Bakassi returnees	03011610 1003 - Poverty Alleviation	01610010010 0 - Office of the Secretary to the State Government	23050131 - Economic Empowerment	70133 - OTHER GENERAL SERVICES	509109 00 - CALAB AR SOUTH	5,000,000.00	5,000,000.00	-
Programme for Merit Award/State Honors.	13011610 1004 - Reform of Governme nt and Governan ce (General)	01610010010 0 - Office of the Secretary to the State Government	23050104 - Anniversaries/C elebrations	70133 - OTHER GENERAL SERVICES	509109 00 - CALAB AR SOUTH	10,000,000.0 0	10,000,000.0 0	60,000,000.0 0
Purchase of 2 No. Sharp Digital Photocopier	11011610 1005 -	01610010010 0 - Office of	23010114 - Purchase Of	70133 - OTHER	509109 00 -	2,400,000.00	2,400,000.00	3,000,000.00

	Information on Communication and Technology (General)	the Secretary to the State Government	Computer Printers	GENERAL SERVICES	CALABAR SOUTH			
Annual Celebration of State Activities	050116101006 - Enhancing Skills and Knowledge (General)	016100100100 - Office of the Secretary to the State Government	23050104 - Anniversaries/Celebrations	70133 - OTHER GENERAL SERVICES	50910900 - CALABAR SOUTH	60,000,000.00	10,000,000.00	120,000,000.00
Programme for Political Appointees Forum	050116101007 - Enhancing Skills and Knowledge (General)	016100100100 - Office of the Secretary to the State Government	23050168 - Conferences/Seminars & Workshop Costs	70133 - OTHER GENERAL SERVICES	50910900 - CALABAR SOUTH	3,000,000.00	3,000,000.00	24,000,000.00
Programme for Executive Council Workshop	050116101008 - Enhancing Skills and Knowledge (General)	016100100100 - Office of the Secretary to the State Government	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910900 - CALABAR SOUTH	5,000,000.00	15,000,000.00	50,000,000.00
Renovation and Furnishing of SSG's Office	060116101009 - Housing and Urban Development (General)	016100100100 - Office of the Secretary to the State Government	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - OTHER GENERAL SERVICES	50910900 - CALABAR SOUTH	15,000,000.00	15,000,000.00	25,000,000.00

Command and Staff College support programme	050116101010 - Enhancing Skills and Knowledge (General)	016100100100 - Office of the Secretary to the State Government	23050170 - Intervention Fund For Special Project	70133 - OTHER GENERAL SERVICES	50910900 - CALABAR SOUTH	5,000,000.00	5,000,000.00	10,000,000.00
National Defense College support programme	050116101011 - Enhancing Skills and Knowledge (General)	016100100100 - Office of the Secretary to the State Government	23050170 - Intervention Fund For Special Project	70133 - OTHER GENERAL SERVICES	50910900 - CALABAR SOUTH	5,000,000.00	5,000,000.00	10,000,000.00
Programme for Sensitization, Advocacy and Political Mobilization.	050116101012 - Enhancing Skills and Knowledge (General)	016100100100 - Office of the Secretary to the State Government	23050142 - Advocacy, Monitoring & Sensitization Programme	70133 - OTHER GENERAL SERVICES	50910900 - CALABAR SOUTH	5,000,000.00	5,000,000.00	25,000,000.00
Elders Consultative Forum/ Workshop	050116101013 - Enhancing Skills and Knowledge (General)	016100100100 - Office of the Secretary to the State Government	23050142 - Advocacy, Monitoring & Sensitization Programme	70133 - OTHER GENERAL SERVICES	50910900 - CALABAR SOUTH	30,000,000.00	30,000,000.00	30,000,000.00
Procurement of Document Management Sytem	050116101015 - Enhancing Skills and Knowledge (General)	016100100100 - Office of the Secretary to the State Government	23010144 - Purchase of ICT Equipment	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	70,000,000.00
Procurement of Projector Tv	050116101025 -	016100100100 - Office of	23010144 - Purchase of	70133 - OTHER	50910800 -	-	-	30,000,000.00

	Enhancing Skills and Knowledge (General)	the Secretary to the State Government	ICT Equipment	GENERAL SERVICES	CALABAR MUNICIPAL			0
Purchase of 10No. Computers and Accessories	050116101030 - Enhancing Skills and Knowledge (General)	016100100100 - Office of the Secretary to the State Government	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	10,000,000.00
Purchase of 10No. Printers	050116101042 - Enhancing Skills and Knowledge (General)	016100100100 - Office of the Secretary to the State Government	23010114 - Purchase Of Computer Printers	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	3,000,000.00
Purchase of 5 Shredding Machines	050116101069 - Enhancing Skills and Knowledge (General)	016100100100 - Office of the Secretary to the State Government	23010117 - Purchase Of Shredding Machines	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	1,500,000.00
Purchase of 5No. Scanners	050116101078 - Enhancing Skills and Knowledge (General)	016100100100 - Office of the Secretary to the State Government	23010118 - Purchase Of Scanners	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	2,000,000.00
Purchase of 10 Television Sets	050116101092 - Enhancing Skills and	016100100100 - Office of the Secretary to the State	23010140 - Purchase Of Communication Equipment	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR	-	-	5,000,000.00

	Knowledge (General)	Government			MUNICIPAL			
Purchase of Hospital Equipment for 3 No. General Hospital at Obudu/Bekwarra/Boki	060116701001 - Housing and Urban Development (General)	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23010122 - Purchase Of Health/Medical Equipment	70133 - OTHER GENERAL SERVICES	50931400 - OBUDU	70,000,000.00	70,000,000.00	75,000,000.00
Construction of Monorail	060116701002 - Housing and Urban Development (General)	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23020115 - Construction/Provision Of Railways	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00	-
Rehabilitation (with complete Re-Roofing) of the Central Library Complex, Calabar	060116701003 - Housing and Urban Development (General)	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	15,000,000.00	200,000,000.00	150,000,000.00
Construction of Nyaghassang Viewing Centre	060116701004 - Housing and Urban Development (General)	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23020104 - Construction/Provision Of Housing	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	-
Design and Construction of River/Water Park	060116701005 -	016700100100 - MSDI	23020116 - Construction/Pr	70133 - OTHER	50910800 -	20,000,000.00	-	-

	Housing and Urban Development (General)	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	Division Of Waterways	GENERAL SERVICES	CALABAR MUNICIPAL	0		
Completion/Conversion of New Cafeteria Complex to Multi-Purpose Hall, UniCross	060116701006 - Housing and Urban Development (General)	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23020119 - Construction/Provision Of Recreational Facilities	70133 - OTHER GENERAL SERVICES	50910900 - CALABAR SOUTH	15,000,000.00	15,000,000.00	25,000,000.00
Construction/Completion/Furnishing of New Government Guest Houses in the State	060116701007 - Housing and Urban Development (General)	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23020101 - Construction/Provision Of Office Buildings	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	300,000,000.00	-	-
Reconstruction/Rehabilitation of Existing Buildings at Former Court of Appeal	060116701008 - Housing and Urban Development (General)	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00	-
Rehabilitation of Traditional Rulers Palaces (Abi)	060116701009 - Housing and Urban Development	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - OTHER GENERAL SERVICES	50921100 - ABI	94,000,000.00	30,000,000.00	47,000,000.00

	(General)							
Construction of Ogoja and Ikom Stadium	06011670 1010 - Housing and Urban Developm ent (General)	01670010010 0 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVER NMENTAL	23020119 - Construction/Pr ovision Of Recreational Facilities	70133 - OTHER GENERAL SERVICES	509316 00 - OGOJA	100,000,000. 00	20,000,000.0 0	-
Construction of Obong of Calabar new Ultra-Modern Palace in the Ancient City of Calabar	06011670 1011 - Housing and Urban Developm ent (General)	01670010010 0 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVER NMENTAL	23020102 - Construction/Pr ovision Of Residential Buildings	70133 - OTHER GENERAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	40,000,000.0 0	-	30,000,000.0 0
Renovation of Chief Judge Lodge in Calabar	06011670 1012 - Housing and Urban Developm ent (General)	01670010010 0 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVER NMENTAL	23030101 - Rehabilitation/R epairs Of Residential Buildings	70133 - OTHER GENERAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	35,000,000.0 0	20,000,000.0 0	-
Outstanding Payments for Construction of Transit Staff Residence	06011670 1013 - Housing and Urban Developm ent (General)	01670010010 0 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVER NMENTAL	23030103 - Rehabilitation/R epairs - Housing	70133 - OTHER GENERAL SERVICES	509207 00 - BOKI	6,000,000.00	6,000,000.00	-
Design and Construction of Obol Lapon (Yakurr) Palace	06011670 1014 - Housing and	01670010010 0 - MSDI MINISTRY OF SPECIAL	23020102 - Construction/Pr ovision Of Residential	70133 - OTHER GENERAL SERVICES	509217 00 - YAKUR R	40,000,000.0 0	40,000,000.0 0	30,000,000.0 0

	Urban Developm ent (General)	DUTIES AND INTERGOVER NMENTAL	Buildings					
Design and Construction of Traditional Rulers Palace -Obudu	06011670 1015 - Housing and Urban Developm ent (General)	01670010010 0 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVER NMENTAL	23020102 - Construction/Pr ovision Of Residential Buildings	70133 - OTHER GENERAL SERVICES	509314 00 - OBUDU	80,000,000.0 0	40,000,000.0 0	30,000,000.0 0
Provision to ensure Service Delivery to Emergency Situation	05011670 1016 - Enhancing Skills and Knowledg e (General)	01670010010 0 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVER NMENTAL	23050134 - Emergency Management and control	70133 - OTHER GENERAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	50,000,000.0 0	100,000,000. 00	50,000,000.0 0
Renovation of Presidential Lodge Annex in Calabar	06011670 1017 - Housing and Urban Developm ent (General)	01670010010 0 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVER NMENTAL	23030101 - Rehabilitation/R epairs Of Residential Buildings	70133 - OTHER GENERAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	30,000,000.0 0	30,000,000.0 0	-
Construction/Completion and Furnishing of New Guest Houses	06011670 1018 - Housing and Urban Developm ent (General)	01670010010 0 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVER NMENTAL	23020101 - Construction/Pr ovision Of Office Buildings	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	200,000,000. 00	-	-
Maintenance of all Govt Guest House & Lodges	06011670 1019 -	01670010010 0 - MSDI	23030120 - Rehabilitation/R	70133 - OTHER	509419 00 -	50,000,000.0	-	-

	Housing and Urban Development (General)	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	Repairs Of Office Buildings	GENERAL SERVICES	State Wide	0		
Reconstruction of Damaged Infrastructures during the End SARs protest	060116701020 - Housing and Urban Development (General)	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23020118 - Construction/Provision Of Infrastructure	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	130,000,000.00	-	-
Development of Utanga Safari Lodges (Golf Course)	060116701021 - Housing and Urban Development (General)	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23020119 - Construction/Provision Of Recreational Facilities	70133 - OTHER GENERAL SERVICES	50930500 - BEKWARRA	150,000,000.00	-	-
Landscaping of new Constructed Guest Houses	060116701022 - Housing and Urban Development (General)	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23030101 - Rehabilitation/Repairs Of Residential Buildings	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	90,000,000.00	-	-
Construction of Tinapa Bridge	060116701027 - Housing and Urban Development	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23020128 - Construction of Bridges	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	-

	(General)							
Rehabilitation of Governor's Offices	06011670 1028 - Housing and Urban Developm ent (General)	01670010010 0 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVER NMENTAL	23030120 - Rehabilitation/R epairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	200,000,000. 00	200,000,000. 00	-
Furnishing/Equipment of Governor's Office	06011670 1029 - Housing and Urban Developm ent (General)	01670010010 0 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVER NMENTAL	23030120 - Rehabilitation/R epairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	-	1,700,000,00 0.00	-
Rehabilitation of Governor's Residence	06011670 1030 - Housing and Urban Developm ent (General)	01670010010 0 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVER NMENTAL	23030101 - Rehabilitation/R epairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	-	350,000,000. 00	-
Furnishing/Equipment of Governor's Residence	06011670 1031 - Housing and Urban Developm ent (General)	01670010010 0 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVER NMENTAL	23030101 - Rehabilitation/R epairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	-	250,000,000. 00	-
Rehabilitation of Governor's Lodge	06011670 1032 - Housing and	01670010010 0 - MSDI MINISTRY OF SPECIAL	23030101 - Rehabilitation/R epairs Of Residential	70111 - EXECUTIVE AND LEGISLATIVE	509108 00 - CALAB AR	-	250,000,000. 00	-

	Urban Developm ent (General)	DUTIES AND INTERGOVER NMENTAL	Buildings	ORGANS	MUNIC IPAL			
Furnishing/Equipment of Governor's Lodge	06011670 1033 - Housing and Urban Developm ent (General)	01670010010 0 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVER NMENTAL	23030101 - Rehabilitation/R epairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALAB AR MUNIC IPAL	-	150,000,000. 00	-
Production of State Souvenirs	06011670 1025 - Housing and Urban Developm ent (General)	01670010010 0 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVER NMENTAL	23050138 - Production Of Tourist Handbook / Guides	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	-	-	24,000,000.0 0
Renovation of Abuja Liaison Office	06011670 1040 - Housing and Urban Developm ent (General)	01670010010 0 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVER NMENTAL	23030120 - Rehabilitation/R epairs Of Office Buildings	70133 - OTHER GENERAL SERVICES	509420 00 - Outside State	-	-	175,000,000. 00
Renovation of Lagos Liaison Office	06011670 1029 - Housing and Urban Developm ent (General)	01670010010 0 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVER NMENTAL	23030120 - Rehabilitation/R epairs Of Office Buildings	70133 - OTHER GENERAL SERVICES	509420 00 - Outside State	-	-	175,000,000. 00
Construction and Setting up of CRS	06011670	01670010010	23020119 -	70133 -	509420			

Arts Gallery, Abuja	1036 - Housing and Urban Development (General)	0 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	Construction/Provision Of Recreational Facilities	OTHER GENERAL SERVICES	00 - Outside State	-	-	50,000,000.00
Programme for completion of LG Service Commission and LG Pension Board Office	060116701044 - Housing and Urban Development (General)	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23020101 - Construction/Provision Of Office Buildings	70133 - OTHER GENERAL SERVICES	50942000 - Outside State	-	-	200,000,000.00
Programme for Upkeep of Lodges	060116701032 - Housing and Urban Development (General)	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23030103 - Rehabilitation/Repairs - Housing	70133 - OTHER GENERAL SERVICES	50942000 - Outside State	-	-	125,000,000.00
Emergency Support programme for most vulnerable groups	060116701078 - Housing and Urban Development (General)	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23050131 - Economic Empowerment	70133 - OTHER GENERAL SERVICES	50942000 - Outside State	-	-	250,000,000.00
Construction and Renovation of 3 Markets across the 18 LGAs	060116701099 - Housing and Urban Development	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23020118 - Construction/Provision Of Infrastructure	70133 - OTHER GENERAL SERVICES	50942000 - Outside State	-	-	75,000,000.00

	ent (General)	NMENTAL						
Purchase of 5No. Computers, 10 No. office Equipments and 5No. Laptops	06011670 1085 - Housing and Urban Developm ent (General)	01670010010 0 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVER NMENTAL	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	509420 00 - Outside State	-	-	125,000,000. 00
Establishment of Command and Control Centres in 18 LGAs	06011670 1095 - Housing and Urban Developm ent (General)	01670010010 0 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVER NMENTAL	23020118 - Construction/Pr ovision Of Infrastructure	70133 - OTHER GENERAL SERVICES	509420 00 - Outside State	-	-	300,000,000. 00
Research and Development to promote peace and harmony	06011670 1067 - Housing and Urban Developm ent (General)	01670010010 0 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVER NMENTAL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	509420 00 - Outside State	-	-	75,000,000.0 0
Intergovernmental coordination Programme	06011670 1082 - Housing and Urban Developm ent (General)	01670010010 0 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVER NMENTAL	23050103 - Monitoring And Evaluation	70133 - OTHER GENERAL SERVICES	509420 00 - Outside State	-	-	200,000,000. 00
Training of Staff on Intergovernmental relations across the 18 LGAs	06011670 1079 - Housing	01670010010 0 - MSDI MINISTRY OF	23050101 - Research And Development	70133 - OTHER GENERAL	509420 00 - Outside	-	-	100,000,000. 00

	and Urban Developm ent (General)	SPECIAL DUTIES AND INTERGOVER NMENTAL		SERVICES	State			
Programme for streamlining and strengthening systems against dispute	06011670 1058 - Housing and Urban Developm ent (General)	01670010010 0 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVER NMENTAL	23050136 - Disaster Management	70133 - OTHER GENERAL SERVICES	509420 00 - Outside State	-	-	90,000,000.0 0
Programme to promote peace and harmony among the three tiers of government	06011670 1063 - Housing and Urban Developm ent (General)	01670010010 0 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVER NMENTAL	23050142 - Advocacy, Monitoring & Sensitization Programme	70133 - OTHER GENERAL SERVICES	509420 00 - Outside State	-	-	175,000,000. 00
Programme for Emergency Response in the Rural Areas across the State	06011670 1072 - Housing and Urban Developm ent (General)	01670010010 0 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVER NMENTAL	23050134 - Emergency Management and control	70133 - OTHER GENERAL SERVICES	509420 00 - Outside State	-	-	160,000,000. 00
Community Emergency Support Programme	19011110 8008 - Covid-19	01670080100 0 - SEMA STATE EMERGENCY MANAGEMEN T AGENCY	23050134 - Emergency Management and control	71091 - SOCIAL PROTECTIO N N.E.C.	509108 00 - CALAB AR MUNIC IPAL	50,000,000.0 0	50,000,000.0 0	-
Emergency Response (After War Crisis or Natural Inferno)	09011110 8009 -	01670080100 0 - SEMA	23050134 - Emergency	71091 - SOCIAL	509419 00 -	50,000,000.0	50,000,000.0	-

	Environm ental Improvem ent (General)	STATE EMERGENCY MANAGEMEN T AGENCY	Management and control	PROTECTIO N N.E.C.	State Wide	0	0	
Construction of Permanent Office Building for SEMA	09011110 8010 - Environm ental Improvem ent (General)	01670080100 0 - SEMA STATE EMERGENCY MANAGEMEN T AGENCY	23020101 - Construction/Pr ovision Of Office Buildings	71091 - SOCIAL PROTECTIO N N.E.C.	509108 00 - CALAB AR MUNIC IPAL	30,000,000.0 0	30,000,000.0 0	-
Recovery through Rehabilitation Resettlement and Empowerment of Disaster	09011110 8011 - Environm ental Improvem ent (General)	01670080100 0 - SEMA STATE EMERGENCY MANAGEMEN T AGENCY	23050134 - Emergency Management and control	71091 - SOCIAL PROTECTIO N N.E.C.	509108 00 - CALAB AR MUNIC IPAL	50,000,000.0 0	50,000,000.0 0	-
Purchase of 3No Tables, Chairs, Cabinets and Shelves	09011110 8012 - Environm ental Improvem ent (General)	01670080100 0 - SEMA STATE EMERGENCY MANAGEMEN T AGENCY	23010112 - Purchase Of Office Furniture And Fittings	71091 - SOCIAL PROTECTIO N N.E.C.	509108 00 - CALAB AR MUNIC IPAL	3,736,000.00	3,736,000.00	-
Provision of 150.No.Emergency Portable Beds for Internally Displaced Persons	09011110 8013 - Environm ental Improvem ent (General)	01670080100 0 - SEMA STATE EMERGENCY MANAGEMEN T AGENCY	23050134 - Emergency Management and control	71091 - SOCIAL PROTECTIO N N.E.C.	509419 00 - State Wide	10,000,000.0 0	10,000,000.0 0	-
Procurement of 300.No F506:F532 Books	09011110 8015 - Environm ental	01670080100 0 - SEMA STATE EMERGENCY	23010125 - Purchase Of Library Books And Equipment	71091 - SOCIAL PROTECTIO N N.E.C.	509108 00 - CALAB AR	200,000.00	200,000.00	-

	Improvem ent (General)	MANAGEMEN T AGENCY			MUNIC IPAL			
Procurement of 300 No. Helmets	09011110 8016 - Environm ental Improvem ent (General)	01670080100 0 - SEMA STATE EMERGENCY MANAGEMEN T AGENCY	23010129 - Purchase Of Industrial Equipment	71091 - SOCIAL PROTECTIO N N.E.C.	509108 00 - CALAB AR MUNIC IPAL	200,000.00	200,000.00	-
Purchase of 2 No. KVA Generators	09011110 8017 - Environm ental Improvem ent (General)	01670080100 0 - SEMA STATE EMERGENCY MANAGEMEN T AGENCY	23010119 - Purchase Of Power Generating Sets	71091 - SOCIAL PROTECTIO N N.E.C.	509108 00 - CALAB AR MUNIC IPAL	7,400,000.00	7,400,000.00	-
Purchase of 1000 No. Reflective Jackets	09011110 8018 - Environm ental Improvem ent (General)	01670080100 0 - SEMA STATE EMERGENCY MANAGEMEN T AGENCY	23010129 - Purchase Of Industrial Equipment	71091 - SOCIAL PROTECTIO N N.E.C.	509108 00 - CALAB AR MUNIC IPAL	300,000.00	300,000.00	-
Resettlement of Agwagune	02167008 0101 - Societal Re- orientatio n (General)	01670080100 0 - SEMA STATE EMERGENCY MANAGEMEN T AGENCY	23050134 - Emergency Management and control	70361 - PUBLIC ORDER AND SAFETY N.E.C.	509419 00 - State Wide	-	-	50,000,000.0 0
Purchase of two No. Refrigerators, Stablizers and Extension boxes	13167008 0102 - Reform of Governme nt and Governan	01670080100 0 - SEMA STATE EMERGENCY MANAGEMEN T AGENCY	23010139 - Purchase Of Office Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	509419 00 - State Wide	-	-	500,000.00

	ce (General)							
Purchase of three No. Laptop Computers	13167008 0103 - Reform of Governme nt and Governan ce (General)	01670080100 0 - SEMA STATE EMERGENCY MANAGEMEN T AGENCY	23010113 - Purchase Of Computers	70361 - PUBLIC ORDER AND SAFETY N.E.C.	509419 00 - State Wide	-	-	2,100,000.00
Purchase of two No. Desktop Computers	13167008 0104 - Reform of Governme nt and Governan ce (General)	01670080100 0 - SEMA STATE EMERGENCY MANAGEMEN T AGENCY	23010113 - Purchase Of Computers	70361 - PUBLIC ORDER AND SAFETY N.E.C.	509419 00 - State Wide	-	-	1,600,000.00
Rehabilitations and furnishing of Office Building for SEMA in Calabar	13167008 0201 - Reform of Governme nt and Governan ce (General)	01670080100 0 - SEMA STATE EMERGENCY MANAGEMEN T AGENCY	23030120 - Rehabilitation/R epairs Of Office Buildings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	509109 00 - CALAB AR SOUTH	-	-	15,000,000.0 0
Furnishing of Office Building for SEMA in Calabar	13167008 0202 - Reform of Governme nt and Governan ce (General)	01670080100 0 - SEMA STATE EMERGENCY MANAGEMEN T AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	509109 00 - CALAB AR SOUTH	-	-	20,000,000.0 0
Purchase of Field Wears for SEMA and Volunteers Staff	02167008 0301 - Societal	01670080100 0 - SEMA STATE	23010129 - Purchase Of Industrial	70361 - PUBLIC ORDER AND	509419 00 - State	-	-	7,000,000.00

	Re-orientation (General)	EMERGENCY MANAGEMENT AGENCY	Equipment	SAFETY N.E.C.	Wide			
Purchase of First Aids Kits for Emergency Response	021670080101 - Societal Re-orientation (General)	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010129 - Purchase Of Industrial Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50941900 - State Wide	-	-	500,000.00
Purchase of Fire Fighting Equipment, Boreholes and Training in IDPs Camps across the State	131670080231 - Reform of Government and Governance (General)	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010129 - Purchase Of Industrial Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50941900 - State Wide	-	-	10,000,000.00
Purchase Fumigants for fumigating of SEMA Office	131670080261 - Reform of Government and Governance (General)	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010129 - Purchase Of Industrial Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50941900 - State Wide	-	-	50,000.00
Purchase of one Computer Printer	131670080291 - Reform of Government and Governance (General)	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010113 - Purchase Of Computers	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50941900 - State Wide	-	-	750,000.00
Procurement of 1 No. Fire Fighting Communication Equipment	110111112002 -	016711200100 - CRS FIRE	23010123 - Purchase Of	70321 - FIRE PROTECTIO	50910800 -	6,500,000.00	-	8,500,000.00

	Information on Communication and Technology (General)	SERVICE	Fire Fighting Equipment	N SERVICES	CALAB AR MUNIC IPAL			
Refurbishing of 4 No. Fire Fighting Vehicles Engine	17011111 2003 - Road (General)	01671120010 0 - CRS FIRE SERVICE	23030109 - Rehabilitation/R epairs - Fire Fighting Stations	70321 - FIRE PROTECTIO N SERVICES	509108 00 - CALAB AR MUNIC IPAL	4,000,000.00	4,000,000.00	5,000,000.00
Procurement of 2 No. Ambulances	17011111 2004 - Road (General)	01671120010 0 - CRS FIRE SERVICE	23010105 - Purchasing Of Motor Vehicles	70321 - FIRE PROTECTIO N SERVICES	509108 00 - CALAB AR MUNIC IPAL	20,000,000.0 0	-	30,000,000.0 0
Procurement of 1 No. Rescue Equipment	05011111 2005 - Enhancing Skills and Knowledg e (General)	01671120010 0 - CRS FIRE SERVICE	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTIO N SERVICES	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	-	7,000,000.00
Procurement of 3 No Fire Fighting Tankers/Trucks	11011111 2006 - Informati on Communi cation and Technolog y (General)	01671120010 0 - CRS FIRE SERVICE	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTIO N SERVICES	509108 00 - CALAB AR MUNIC IPAL	100,000,000. 00	-	200,000,000. 00

Renovation of the Fire Service Station Along Mary Slessor Rd	06011111 2007 - Housing and Urban Developm ent (General)	01671120010 0 - CRS FIRE SERVICE	23030109 - Rehabilitation/R epairs - Fire Fighting Stations	70321 - FIRE PROTECTIO N SERVICES	509108 00 - CALAB AR MUNIC IPAL	20,000,000.0 0	20,000,000.0 0	-
Construction of fire stations at Tinapa and Calabar south LGA	06011111 2008 - Housing and Urban Developm ent (General)	01671120010 0 - CRS FIRE SERVICE	23020110 - Construction/ Provision Of Fire Fighting Stations	70321 - FIRE PROTECTIO N SERVICES	509108 00 - CALAB AR MUNIC IPAL	20,000,000.0 0	-	-
Renovation of the Fire Service Stations	06011111 3001 - Housing and Urban Developm ent (General)	01671120010 0 - CRS FIRE SERVICE	23030109 - Rehabilitation/R epairs - Fire Fighting Stations	70321 - FIRE PROTECTIO N SERVICES	509108 00 - CALAB AR MUNIC IPAL	-	-	20,000,000.0 0
Construction of new Fire service stations	06011111 3401 - Housing and Urban Developm ent (General)	01671120010 0 - CRS FIRE SERVICE	23020110 - Construction/ Provision Of Fire Fighting Stations	70321 - FIRE PROTECTIO N SERVICES	509108 00 - CALAB AR MUNIC IPAL	-	-	20,000,000.0 0
Recruitment and Training of other Personnel	06011111 3081 - Housing and Urban	01671120010 0 - CRS FIRE SERVICE	23050101 - Research And Development	70321 - FIRE PROTECTIO N SERVICES	509108 00 - CALAB AR MUNIC	-	-	10,500,000.0 0

	Development (General)				IPAL			
Purchase of Chairs, Tables and Cabinet	05011810 1011 - Enhancing Skills and Knowledge (General)	01810010010 0 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	10,500,000.00
Purchase of 4 No. Computers with 3 No. Printers	11011810 1012 - Information Communication and Technology (General)	01810010010 0 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23010114 - Purchase Of Computer Printers	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00	6,500,000.00
Purchase of 3 No. File Racks	05011810 1013 - Enhancing Skills and Knowledge (General)	01810010010 0 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALABAR MUNICIPAL	1,500,000.00	1,500,000.00	1,975,000.00
Provision of 4 No. Solar Power Light	14011810 1014 - Power (General)	01810010010 0 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23020103 - Construction/Provision Of Electricity	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	13,000,000.00

Computerization of Establishment Records (Consultancy)	11011810 1015 - Informati on Communi cation and Technolog y (General)	01810010010 0 - MOEP MINISTRY OF ESTABLISHM ENT, TRAINING AND PENSIONS	23050105 - Consultancy service for Capital Expenditure	70131 - GENERAL PERSONNEL SERVICES	509419 00 - State Wide	10,000,000.0 0	-	12,500,000.0 0
Programme of Standing Committee on Schemes of Services of NCE	05011810 1016 - Enhancing Skills and Knowledg e (General)	01810010010 0 - MOEP MINISTRY OF ESTABLISHM ENT, TRAINING AND PENSIONS	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALAB AR MUNIC IPAL	2,000,000.00	2,000,000.00	4,500,000.00
Meeting of National Joint Public Service Negotiating Council	05011810 1017 - Enhancing Skills and Knowledg e (General)	01810010010 0 - MOEP MINISTRY OF ESTABLISHM ENT, TRAINING AND PENSIONS	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALAB AR MUNIC IPAL	2,000,000.00	2,000,000.00	2,500,000.00
Advert Placement in National & State Print & Electronic Media	02011810 1018 - Societal Re-orientatio n (General)	01810010010 0 - MOEP MINISTRY OF ESTABLISHM ENT, TRAINING AND PENSIONS	23050130 - Publicity and Advertisements for Capital programmes	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALAB AR MUNIC IPAL	-	-	1,000,000.00
Printing of APER Form	05011810 1019 - Enhancing	01810010010 0 - MOEP MINISTRY OF	23050101 - Research And Development	70131 - GENERAL PERSONNEL	509108 00 - CALAB	-	-	1,000,000.00

	Skills and Knowledge (General)	ESTABLISHMENT, TRAINING AND PENSIONS		SERVICES	AR MUNICIPAL			
Printing of Certificates of Retirement	050118101020 - Enhancing Skills and Knowledge (General)	018100100100 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	1,000,000.00
Purchase of Chairs, Tables and Cabinet	050118201007 - Enhancing Skills and Knowledge (General)	018100100100 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	-
Purchase on 4 No. HP Photocopiers and Printers,	050118201008 - Enhancing Skills and Knowledge (General)	018100100100 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23010139 - Purchase Of Office Equipment	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	-
Purchase of 6 No. HP Computers for Training	110118201009 - Information Communication and Technology	018100100100 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	-

	y (General)							
Renovation of Office Accommodation	05011820 1010 - Enhancing Skills and Knowledge (General)	018100100100 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23030120 - Rehabilitation/Repairs Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00	-
Economic Empowerment Training for 200 participants	03011820 1011 - Poverty Alleviation	018100100100 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50941900 - State Wide	8,000,000.00	8,000,000.00	-
Manpower Development and Training for all MDAs	05011820 1012 - Enhancing Skills and Knowledge (General)	018100100100 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50941900 - State Wide	10,000,000.00	10,000,000.00	-
Provision of Barbing Training for 50 participants	03011820 1013 - Poverty Alleviation	018100100100 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50941900 - State Wide	2,000,000.00	2,000,000.00	-
Provision for Hairdressing Training 10 participants	03011820 1014 - Poverty	018100100100 - MOEP MINISTRY OF	23050101 - Research And Development	70131 - GENERAL PERSONNEL	50910800 - CALAB	1,500,000.00	1,500,000.00	-

	Alleviation	ESTABLISHMENT, TRAINING AND PENSIONS		SERVICES	AR MUNICIPAL			
Monitoring & Evaluation of State Government Investments.	050122001001 - Enhancing Skills and Knowledge (General)	022000100100 - MOF MINISTRY OF FINANCE	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	3,500,000.00	18,000,000.00	20,000,000.00
Purchase of Air conditioners, Fans and Water Dispensers	050122001003 - Enhancing Skills and Knowledge (General)	022000100100 - MOF MINISTRY OF FINANCE	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	-
Rehabilitation of cracked & collapsing Office building	060122001004 - Housing and Urban Development (General)	022000100100 - MOF MINISTRY OF FINANCE	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00	98,066,816.60
Programme for Settlement of Revenue Consultant	130122001006 - Reform of Government and Governance (General)	022000100100 - MOF MINISTRY OF FINANCE	23050105 - Consultancy service for Capital Expenditure	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	200,000,000.00	400,000,000.00	300,000,000.00
CRS Biometric Management programme	110122001008 -	022000100100 - MOF	23050101 - Research And	70112 - FINANCIAL	50910800 -	26,992,131.00	226,992,131.00	-

	Information on Communication and Technology (General)	MINISTRY OF FINANCE	Development	AND FISCAL AFFAIRS	CALAB AR MUNIC IPAL	0	00	
Programme for the adoption/Implementation of IPSAS.	05012200 1010 - Enhancing Skills and Knowledge (General)	02200010010 0 - MOF MINISTRY OF FINANCE	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALAB AR MUNIC IPAL	15,000,000.0 0	15,000,000.0 0	340,000,000. 00
Rehabilitation of MOF Drainage.	06012200 1011 - Housing and Urban Development (General)	02200010010 0 - MOF MINISTRY OF FINANCE	23030104 - Rehabilitation/R epairs - Water Facilities	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALAB AR MUNIC IPAL	20,000,000.0 0	20,000,000.0 0	-
Production of MOFI News	06012200 1012 - Housing and Urban Development (General)	02200010010 0 - MOF MINISTRY OF FINANCE	23050130 - Publicity and Advertisements for Capital programmes	70112 - FINANCIAL AND FISCAL AFFAIRS	509419 00 - State Wide	18,000,000.0 0	18,000,000.0 0	24,000,000.0 0
SFTAS Programmes	06012200 1013 - Housing and Urban Development	02200010010 0 - MOF MINISTRY OF FINANCE	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALAB AR MUNIC IPAL	100,000,000. 00	50,000,000.0 0	-

	ent (General)							
Payment Of LGA's Contribution To State Reserve Fund	130122001014 - Reform of Government and Governance (General)	022000100100 - MOF MINISTRY OF FINANCE	23050172 - Contingency	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	216,000,000.00	216,000,000.00	216,000,000.00
State Payments Into The Reserve Fund	130122001015 - Reform of Government and Governance (General)	022000100100 - MOF MINISTRY OF FINANCE	23050172 - Contingency	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	100,000,000.00	600,000,000.00	200,000,000.00
Purchase Of 8 No. Computers /Laptops	050122001016 - Enhancing Skills and Knowledge (General)	022000100100 - MOF MINISTRY OF FINANCE	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	6,975,000.00
Coordination of SABER PROGRAM	132000100105 - Reform of Government and Governance (General)	022000100100 - MOF MINISTRY OF FINANCE	23050142 - Advocacy, Monitoring & Sensitization Programme	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
Cost of Issuance of CRS Public Bond	132000100142 - Reform of Governme	022000100100 - MOF MINISTRY OF FINANCE	23050172 - Contingency	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR	-	-	202,550,000.00

	nt and Governan ce (General)				MUNIC IPAL			
Provision for upcoming investment programs	13200010 0155 - Reform of Governme nt and Governan ce (General)	02200010010 0 - MOF MINISTRY OF FINANCE	23050172 - Contingency	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALAB AR MUNIC IPAL	-	-	150,000,000. 00
Inter-Governmental Agency collaborations/Negotiations	13200010 0162 - Reform of Governme nt and Governan ce (General)	02200010010 0 - MOF MINISTRY OF FINANCE	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALAB AR MUNIC IPAL	-	-	150,000,000. 00
Provision for fixed Assets Insurance (premium)	13200010 0175 - Reform of Governme nt and Governan ce (General)	02200010010 0 - MOF MINISTRY OF FINANCE	23050172 - Contingency	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALAB AR MUNIC IPAL	-	-	100,000,000. 00
Cost of Compilation and production of State Asset and Liability register	13200010 0198 - Reform of Governme nt and Governan ce (General)	02200010010 0 - MOF MINISTRY OF FINANCE	23050172 - Contingency	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALAB AR MUNIC IPAL	-	-	35,000,000.0 0
Manpower Development on IPSAS	13200010	02200010010	23050172 -	70112 -	509108			

and Accrual Implementation	0192 - Reform of Government and Governance (General)	0 - MOF MINISTRY OF FINANCE	Contingency	FINANCIAL AND FISCAL AFFAIRS	00 - CALABAR MUNICIPAL	-	-	48,000,000.00
Technical Capacity Building for Staff of DMD	050122002001 - Enhancing Skills and Knowledge (General)	022000200100 - DMD DEBT MANAGEMENT DEPARTMENT	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	8,000,000.00
Construction of State DMD Office	060122002002 - Housing and Urban Development (General)	022000200100 - DMD DEBT MANAGEMENT DEPARTMENT	23020102 - Construction/Provision Of Residential Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00	3,000,000.00
Programme for development of State debt sustainability Analysis	060122002003 - Housing and Urban Development (General)	022000200100 - DMD DEBT MANAGEMENT DEPARTMENT	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	17,000,000.00	17,000,000.00	17,000,000.00
Reconciliation of debt matters	060122002004 - Housing and Urban Development	022000200100 - DMD DEBT MANAGEMENT DEPARTMENT	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	10,000,000.00

	(General)							
Completion of sub-Treasury, Ogoja	06012200 7010 - Housing and Urban Developm ent (General)	02200070010 0 - OAG OFFICE OF THE ACCOUNTAN T GENERAL	23020101 - Construction/Pr ovision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509316 00 - OGOJA	12,000,000.0 0	12,000,000.0 0	30,000,000.0 0
Renovation of 1No: Sub-Treasury, Akamkpa	06012200 7012 - Housing and Urban Developm ent (General)	02200070010 0 - OAG OFFICE OF THE ACCOUNTAN T GENERAL	23030120 - Rehabilitation/R epairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509102 00 - AKAMK PA	10,000,000.0 0	10,000,000.0 0	20,000,000.0 0
Rehabilitation Of Accountant-General's Office Hqtrs & SIFMIS Block	06012200 7013 - Housing and Urban Developm ent (General)	02200070010 0 - OAG OFFICE OF THE ACCOUNTAN T GENERAL	23030120 - Rehabilitation/R epairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALAB AR MUNIC IPAL	6,000,000.00	6,000,000.00	50,000,000.0 0
Rehabilitation of SIFMIS Solar Infrastructure	14012200 7014 - Power (General)	02200070010 0 - OAG OFFICE OF THE ACCOUNTAN T GENERAL	23030124 - Rehabilitation/R epairs - Power Generating Plants	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALAB AR MUNIC IPAL	20,000,000.0 0	20,000,000.0 0	10,000,000.0 0
Oracle Support Service for SIFMIS	11012200 7015 - Informati on Communi cation	02200070010 0 - OAG OFFICE OF THE ACCOUNTAN T GENERAL	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	5,000,000.00

	and Technolog y (General)							
Oracle Renewal License Fee	11012200 7016 - Informati on Communi cation and Technolog y (General)	02200070010 0 - OAG OFFICE OF THE ACCOUNTAN T GENERAL	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALAB AR MUNIC IPAL	15,000,000.0 0	15,000,000.0 0	20,000,000.0 0
Publication of Cross River State Accounts	05012200 7017 - Enhancing Skills and Knowledg e (General)	02200070010 0 - OAG OFFICE OF THE ACCOUNTAN T GENERAL	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	10,000,000.0 0	30,000,000.0 0
Accounting Staff Training & Development	05012200 7018 - Enhancing Skills and Knowledg e (General)	02200070010 0 - OAG OFFICE OF THE ACCOUNTAN T GENERAL	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALAB AR MUNIC IPAL	9,500,000.00	9,500,000.00	30,000,000.0 0
Cost of Revenue Collection for the State	05200070 0109 - Enhancing Skills and Knowledg e (General)	02200070010 0 - OAG OFFICE OF THE ACCOUNTAN T GENERAL	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	509419 00 - State Wide	-	-	50,000,000.0 0
SABER Operational Fund for MDAs Activity	12012200 7100 -	02200070010 0 - OAG	23050158 - Private Sector	70112 - FINANCIAL	509419 00 -	-	-	50,000,000.0

	Growing the Private Sector	OFFICE OF THE ACCOUNTANT GENERAL	Development Program	AND FISCAL AFFAIRS	State Wide			0
Training / Staff Development programme	052000800101 - Enhancing Skills and Knowledge (General)	022000800100 - IRS INTERNAL REVENUE SERVICE	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	10,000,000.00	10,000,000.00	25,000,000.00
Purchase of Tables, Chairs, Cabinets and Shelves for Tax Offices	062000800102 - Housing and Urban Development (General)	022000800100 - IRS INTERNAL REVENUE SERVICE	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	10,000,000.00	10,000,000.00	75,000,000.00
Construction of IRS Data Centre	112000800103 - Information Communication and Technology (General)	022000800100 - IRS INTERNAL REVENUE SERVICE	23020127 - Construction Of Ict Infrastructure	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	55,000,000.00	55,000,000.00	65,000,000.00
Purchase of Electronic Document Management System	112000800104 - Information Communication and Technology	022000800100 - IRS INTERNAL REVENUE SERVICE	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	6,000,000.00	6,000,000.00	12,000,000.00

	y (General)							
Monitoring and Evaluation of revenue across the State	05200080 0105 - Enhancing Skills and Knowledge (General)	02200080010 0 - IRS INTERNAL REVENUE SERVICE	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	509419 00 - State Wide	12,000,000.0 0	12,000,000.0 0	25,000,000.0 0
Construction of Abi Tax Office	06200080 0107 - Housing and Urban Development (General)	02200080010 0 - IRS INTERNAL REVENUE SERVICE	23020101 - Construction/Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509201 00 - ABI	10,000,000.0 0	-	-
Construction of Etung Tax Office	06200080 0111 - Housing and Urban Development (General)	02200080010 0 - IRS INTERNAL REVENUE SERVICE	23020101 - Construction/Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509210 00 - ETUNG	8,000,000.00	-	-
Renovation of IRS HQ	06200080 0113 - Housing and Urban Development (General)	02200080010 0 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABAR MUNICIPAL	12,000,000.0 0	12,000,000.0 0	50,000,000.0 0
Construction of Akamkpa, AningejeTax office	06200080 0114 - Housing and	02200080010 0 - IRS INTERNAL REVENUE	23020101 - Construction/Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509102 00 - AKAMKPA	4,000,000.00	-	35,000,000.0 0

	Urban Developm ent (General)	SERVICE						
Construction of 2No Tax Office in Yala	06200080 0115 - Housing and Urban Developm ent (General)	02200080010 0 - IRS INTERNAL REVENUE SERVICE	23020101 - Construction/Pr ovision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509318 00 - YALA	8,000,000.00	-	65,000,000.0 0
Construction of Obanliku Tax Office	06200080 0116 - Housing and Urban Developm ent (General)	02200080010 0 - IRS INTERNAL REVENUE SERVICE	23020101 - Construction/Pr ovision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509312 00 - OBANLI KU	4,000,000.00	-	-
Renovation of MLA Tax Office, Akamkpa	06200080 0117 - Housing and Urban Developm ent (General)	02200080010 0 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/R epairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509102 00 - AKAMK PA	6,000,000.00	6,000,000.00	17,000,000.0 0
Renovation of Calabar 5no.Tax Offices	06200080 0118 - Housing and Urban Developm ent (General)	02200080010 0 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/R epairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALAB AR MUNIC IPAL	12,000,000.0 0	12,000,000.0 0	50,000,000.0 0
Renovation of Calabar II Tax Office	06200080	02200080010	23030120 -	70112 -	509109			

	0119 - Housing and Urban Development (General)	0 - IRS INTERNAL REVENUE SERVICE	Rehabilitation/Repairs Of Office Buildings	FINANCIAL AND FISCAL AFFAIRS	00 - CALABAR SOUTH	10,200,000.00	10,200,000.00	8,000,000.00
Renovation of Akim Tax Office	06200080120 - Housing and Urban Development (General)	022000800100 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	8,000,000.00	8,000,000.00	15,000,000.00
Renovation of Obudu Tax Office	06200080121 - Housing and Urban Development (General)	022000800100 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50931400 - OBUDU	8,000,000.00	8,000,000.00	20,000,000.00
Purchase of 50 Motorcycles	17200080123 - Road (General)	022000800100 - IRS INTERNAL REVENUE SERVICE	23010104 - Purchase Of Motor Cycles	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	4,000,000.00	4,000,000.00	6,000,000.00
Integrated Tax Admin System Software	11200080125 - Information Communication and Technology	022000800100 - IRS INTERNAL REVENUE SERVICE	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	8,800,000.00	8,800,000.00	12,500,000.00

	y (General)							
Purchase of 5 No. HP Pavilion Computer Systems	11200080 0127 - Informati on Communi cation and Technolog y (General)	02200080010 0 - IRS INTERNAL REVENUE SERVICE	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALAB AR MUNIC IPAL	8,000,000.00	8,000,000.00	14,250,000.0 0
Purchase of Generating Plant	14200080 0128 - Power (General)	02200080010 0 - IRS INTERNAL REVENUE SERVICE	23010119 - Purchase Of Power Generating Sets	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALAB AR MUNIC IPAL	12,000,000.0 0	12,000,000.0 0	10,000,000.0 0
Purchase of Tables, Chairs, Cabinets and Shelves	05200080 0129 - Enhancing Skills and Knowledg e (General)	02200080010 0 - IRS INTERNAL REVENUE SERVICE	23010139 - Purchase Of Office Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALAB AR MUNIC IPAL	8,000,000.00	8,000,000.00	35,000,000.0 0
Construction& installation of tax bill boards	02200080 0130 - Societal Re- orientatio n (General)	02200080010 0 - IRS INTERNAL REVENUE SERVICE	23020118 - Construction/Pr ovision Of Infrastructure	70112 - FINANCIAL AND FISCAL AFFAIRS	509419 00 - State Wide	3,200,000.00	3,200,000.00	35,000,000.0 0
Construction of Biase Tax Office	06200080 0131 - Housing and Urban	02200080010 0 - IRS INTERNAL REVENUE SERVICE	23020101 - Construction/Pr ovision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALAB AR MUNIC	8,000,000.00	8,000,000.00	-

	Development (General)				IPAL			
Quarterly Maintenance of Customized Software	112000800132 - Information Communication and Technology (General)	022000800100 - IRS INTERNAL REVENUE SERVICE	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL IPAL	4,800,000.00	4,800,000.00	20,000,000.00
Annual Budget programme	132000800134 - Reform of Government and Governance (General)	022000800100 - IRS INTERNAL REVENUE SERVICE	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL IPAL	2,000,000.00	2,000,000.00	5,000,000.00
Purchase of 1No. Projector and Camera	112000800126 - Information Communication and Technology (General)	022000800100 - IRS INTERNAL REVENUE SERVICE	23010140 - Purchase Of Communication Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL IPAL	-	-	5,000,000.00
Purchase of Solar Equipments for Headquarters	062000800118 - Housing and Urban Developm	022000800100 - IRS INTERNAL REVENUE SERVICE	23010143 - Purchase of Solar Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL IPAL	-	-	20,000,000.00

	ent (General)							
Purchase of Shredding Machines for Tax Offices	06200080 0178 - Housing and Urban Developm ent (General)	02200080010 0 - IRS INTERNAL REVENUE SERVICE	23010117 - Purchase Of Shredding Machines	70112 - FINANCIAL AND FISCAL AFFAIRS	509419 00 - State Wide	-	-	2,800,000.00
Construction of Yakurr Tax Office	06200080 0138 - Housing and Urban Developm ent (General)	02200080010 0 - IRS INTERNAL REVENUE SERVICE	23020101 - Construction/Pr ovision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509217 00 - YAKUR R	-	-	35,000,000.0 0
Renovation of Yakurr Tax Office	06200080 0108 - Housing and Urban Developm ent (General)	02200080010 0 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/R epairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509217 00 - YAKUR R	-	-	20,000,000.0 0
Renovation of 7N0 Tax offices	06200080 0112 - Housing and Urban Developm ent (General)	02200080010 0 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/R epairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509419 00 - State Wide	-	-	50,000,000.0 0
Renovation of Odukpani Tax Office	06200080 0179 - Housing	02200080010 0 - IRS INTERNAL	23030120 - Rehabilitation/R epairs Of Office	70112 - FINANCIAL AND FISCAL	509115 00 - ODUKP	-	-	25,000,000.0 0

	and Urban Developm ent (General)	REVENUE SERVICE	Buildings	AFFAIRS	ANI			
Tax Reforms, Education and Sensitization	062000800199 - Housing and Urban Developm ent (General)	022000800100 - IRS INTERNAL REVENUE SERVICE	23050142 - Advocacy, Monitoring & Sensitization Programme	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	-	-	24,000,000.00
Programme for Support to Business Start up	050126401008 - Enhancing Skills and Knowledg e (General)	022000800200 - MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERME NT	23050131 - Economic Empowerment	71051 - UNEMPLOYM ENT	50941900 - State Wide	30,000,000.00	30,000,000.00	-
Programme of Grants to Business Start up	050126401009 - Enhancing Skills and Knowledg e (General)	022000800200 - MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERME NT	23050131 - Economic Empowerment	71051 - UNEMPLOYM ENT	50941900 - State Wide	20,000,000.00	20,000,000.00	-
Programme of Grants for Small Medium Industrialization	030126401010 - Poverty Alleviation	022000800200 - MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERME NT	23050131 - Economic Empowerment	71051 - UNEMPLOYM ENT	50941900 - State Wide	30,000,000.00	30,000,000.00	-
New Business Support Programme (Small medium factory)	020126401011 - Societal	022000800200 - MGEE MINISTRY OF	23050131 - Economic Empowerment	71051 - UNEMPLOYM ENT	50941900 - State	50,000,000.00	50,000,000.00	-

	Re-orientation (General)	GRANTS AND ECONOMIC EMPOWERMENT			Wide			
Youth Empowerment project	020126401012 - Societal Re-orientation (General)	022000800200 - MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	50941900 - State Wide	30,000,000.00	30,000,000.00	-
Programme for Venture Capital Fund Support	020126401013 - Societal Re-orientation (General)	022000800200 - MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	50941900 - State Wide	50,000,000.00	50,000,000.00	-
Programme for Ayade Business Connect	020126401014 - Societal Re-orientation (General)	022000800200 - MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	50941900 - State Wide	50,000,000.00	50,000,000.00	-
World Youth Skill Day	020126401015 - Societal Re-orientation (General)	022000800200 - MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	23050104 - Anniversaries/Celebrations	71051 - UNEMPLOYMENT	50941900 - State Wide	30,000,000.00	30,000,000.00	-
Citizens Economic Empowerment project	020126401016 - Societal Re-orientation	022000800200 - MGEE MINISTRY OF GRANTS AND ECONOMIC	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	50941900 - State Wide	5,000,000,000.00	180,000,000.00	-

	n (General)	EMPOWERME NT						
Compensation for Odukpani, Ikom, Ogoja and Obudu Housing Estates	06012201 5001 - Housing and Urban Developm ent (General)	02200150010 0 - MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	23020104 - Construction/Pr ovision Of Housing	70112 - FINANCIAL AND FISCAL AFFAIRS	509419 00 - State Wide	5,000,000.00	5,000,000.00	-
Stake Holders Forum	05012201 5002 - Enhancing Skills and Knowledg e (General)	02200150010 0 - MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALAB AR MUNIC IPAL	1,000,000.00	1,000,000.00	-
Recapitalization of CROSPIL.	05012201 5003 - Enhancing Skills and Knowledg e (General)	02200150010 0 - MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	23050105 - Consultancy service for Capital Expenditure	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	-
Provision of Infrastructure for Ikom Housing Estate	06012201 5004 - Housing and Urban Developm ent (General)	02200150010 0 - MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	23020118 - Construction/Pr ovision Of Infrastructure	70112 - FINANCIAL AND FISCAL AFFAIRS	509212 00 - IKOM	5,000,000.00	-	-
Provision of Infrastructure for Odukpani Housing Estate,	06012201 5005 - Housing and Urban	02200150010 0 - MFED MORTGAGE FINANCE AND ESTATE	23020118 - Construction/Pr ovision Of Infrastructure	70112 - FINANCIAL AND FISCAL AFFAIRS	509115 00 - ODUKP ANI	5,000,000.00	-	-

	Development (General)	DEPARTMENT						
Provision of Infrastructure for Obudu Housing Estate.	060122015006 - Housing and Urban Development (General)	022001500100 - MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	23020118 - Construction/Provision Of Infrastructure	70112 - FINANCIAL AND FISCAL AFFAIRS	50931400 - OBUDU	5,000,000.00	-	-
Provision of Infrastructure for Akpabuyo Housing Estate Phase 11	060122015007 - Housing and Urban Development (General)	022001500100 - MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	23020118 - Construction/Provision Of Infrastructure	70112 - FINANCIAL AND FISCAL AFFAIRS	50910300 - AKPABUYO	5,000,000.00	-	-
Consultancy on Partnership with private sector	050122015008 - Enhancing Skills and Knowledge (General)	022001500100 - MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	23050105 - Consultancy service for Capital Expenditure	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00	-
Government Equity Contribution on behalf of Off Takers	050122015009 - Enhancing Skills and Knowledge (General)	022001500100 - MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	8,000,000.00	8,000,000.00	-
Stake Holders Sensitization on Trade and Export	020122201011 - Societal Re-	022200100100 - MOC MINISTRY OF COMMERCE	23050142 - Advocacy, Monitoring & Sensitization	70411 - GENERAL ECONOMIC AND	50910800 - CALABAR	5,714,285.71	5,000,000.00	20,000,000.00

	orientation (General)		Programme	COMMERCIAL AFFAIRS	MUNICIPAL			
Purchase of Air conditioners, Fans and Water Dispensers	050122201001 - Enhancing Skills and Knowledge (General)	022200100100 - MOC MINISTRY OF COMMERCE	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	2,857,142.86	2,000,000.00	-
Construction of Akpet Central Modern Market.	060122201007 - Housing and Urban Development (General)	022200100100 - MOC MINISTRY OF COMMERCE	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910600 - BIASE	7,142,857.14	7,142,857.14	150,000,000.00
Cassava Starch Industrial and Pharmaceutical Production Factory.	060122201008 - Housing and Urban Development (General)	022200100100 - MOC MINISTRY OF COMMERCE	23020118 - Construction/Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	7,142,857.14	7,142,857.14	-
Investment in Hotels in Abuja	060122201009 - Housing and Urban Development (General)	022200100100 - MOC MINISTRY OF COMMERCE	23010130 - Purchase Of Recreational Facilities	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50942000 - Outside State	14,285,714.29	-	-
International Conference for promotion of Commerce.	050122201010 - Enhancing	022200100100 - MOC MINISTRY OF	23050168 - Conferences/Seminars &	70411 - GENERAL ECONOMIC	50910800 - CALAB	3,428,571.43	3,428,571.43	50,000,000.00

	Skills and Knowledge (General)	COMMERCE	Workshop Costs	AND COMMERCIAL AFFAIRS	AR MUNICIPAL			
Value chain for Export of Plantain.	050122201011 - Enhancing Skills and Knowledge (General)	022200100100 - MOC MINISTRY OF COMMERCE	23020113 - Construction/Provision Of Agricultural Services	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	7,142,857.14	7,142,857.14	70,000,000.00
Rehabilitation of Rice factory at Ogoja.	060122201012 - Housing and Urban Development (General)	022200100100 - MOC MINISTRY OF COMMERCE	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50931600 - OGOJA	5,714,285.71	5,714,285.71	-
Rehabilitation of Cocoa factory at Ikom.	060122201013 - Housing and Urban Development (General)	022200100100 - MOC MINISTRY OF COMMERCE	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50921200 - IKOM	5,714,285.71	5,714,285.71	-
Construction of Produce house(Warehouse) in Ikom.	060122201014 - Housing and Urban Development (General)	022200100100 - MOC MINISTRY OF COMMERCE	23020113 - Construction/Provision Of Agricultural Services	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50921200 - IKOM	5,714,285.71	-	-
Construction of Produce house(Warehouse) in Ogoja.	060122201015 -	022200100100 - MOC	23020113 - Construction/Pr	70411 - GENERAL	50931600 -	5,714,285.71	-	-

	Housing and Urban Development (General)	MINISTRY OF COMMERCE	Division Of Agricultural Services	ECONOMIC AND COMMERCIAL AFFAIRS	OGOJA			
Construction of Produce house(Warehouse) in Obubra.	060122201016 - Housing and Urban Development (General)	022200100100 - MOC MINISTRY OF COMMERCE	23020113 - Construction/Provision Of Agricultural Services	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50921300 - OBUBRA	5,714,285.71	-	-
Construction of Server room	110122201017 - Information Communication and Technology (General)	022200100100 - MOC MINISTRY OF COMMERCE	23020127 - Construction Of Ict Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	1,428,571.43	-	20,000,000.00
Formation of e-commerce Policies.	110122201018 - Information Communication and Technology (General)	022200100100 - MOC MINISTRY OF COMMERCE	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	285,714.29	285,714.29	5,000,000.00
Development of Web Portal.	110122201019 - Information	022200100100 - MOC MINISTRY OF	23050154 - Design / Hosting of	70411 - GENERAL ECONOMIC	50910800 - CALAB	857,142.86	857,142.86	5,000,000.00

	on Communi cation and Technolog y (General)	COMMERCE	Websites For MDAs	AND COMMERCIA LAFFAIRS	AR MUNIC IPAL			
Training of e-commerce Coordinators	11012220 1020 - Informati on Communi cation and Technolog y (General)	02220010010 0 - MOC MINISTRY OF COMMERCE	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIA LAFFAIRS	509108 00 - CALAB AR MUNIC IPAL	1,428,571.43	1,428,571.43	6,000,000.00
Economic Activities in Shonghai - Fisheries	05012220 1021 - Enhancing Skills and Knowledg e (General)	02220010010 0 - MOC MINISTRY OF COMMERCE	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIA LAFFAIRS	509211 00 - ABI	5,714,285.71	5,714,285.71	100,000,000. 00
Purchase of Entrepreneurship Database for CRS Business Directory	11012220 1040 - Informati on Communi cation and Technolog y (General)	02220010010 0 - MOC MINISTRY OF COMMERCE	23050102 - Computer Software Acquisition	70411 - GENERAL ECONOMIC AND COMMERCIA LAFFAIRS	509108 00 - CALAB AR MUNIC IPAL	8,571,428.57	8,571,428.57	10,000,000.0 0
Offtake Grant for Cocoa.	06012220 1003 - Housing	02220010010 0 - MOC MINISTRY OF	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC	509108 00 - CALAB	2,857,142.86	2,857,142.86	-

	and Urban Development (General)	COMMERCE		AND COMMERCIAL AFFAIRS	AR MUNICIPAL			
Offtake Grant for Rice.	060122201004 - Housing and Urban Development (General)	022200100100 - MOC MINISTRY OF COMMERCE	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	2,857,142.86	2,857,142.86	-
Offtake Grant for Other Export Crops.	060122201005 - Housing and Urban Development (General)	022200100100 - MOC MINISTRY OF COMMERCE	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	2,857,142.86	2,857,142.86	-
Participate in National and International trade fairs	050122201006 - Enhancing Skills and Knowledge (General)	022200100100 - MOC MINISTRY OF COMMERCE	23050104 - Anniversaries/Celebrations	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Organisation of Local Trade fair/Trade EXPO	050122201007 - Enhancing Skills and Knowledge (General)	022200100100 - MOC MINISTRY OF COMMERCE	23050104 - Anniversaries/Celebrations	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Sustenance of business clinic activities for MSMEs	050122201008 -	022200100100 - MOC	23050128 - Health	70411 - GENERAL	50910800 -	-	-	12,000,000.0

	Enhancing Skills and Knowledge (General)	MINISTRY OF COMMERCE	Sensitization and Awareness project	ECONOMIC AND COMMERCIAL AFFAIRS	CALABAR MUNICIPAL			0
Resuscitation of Local Govt.. Area offices	050122201009 - Enhancing Skills and Knowledge (General)	022200100100 - MOC MINISTRY OF COMMERCE	23030101 - Rehabilitation/Repairs Of Residential Buildings	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
An annual sensitization/support for women businesses in CRS	050122201010 - Enhancing Skills and Knowledge (General)	022200100100 - MOC MINISTRY OF COMMERCE	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
Organised Bi-annual workshop/sensitization of SMEs on packaging, certification and standardization for Export	050122201011 - Enhancing Skills and Knowledge (General)	022200100100 - MOC MINISTRY OF COMMERCE	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	10,000,000.00
Developing and launching of CRS trade brand	050122201012 - Enhancing Skills and Knowledge (General)	022200100100 - MOC MINISTRY OF COMMERCE	23050104 - Anniversaries/Celebrations	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	15,000,000.00
Procurement of consultant on trade policy formulation / launching of trade policy formulated in CRS	050122201013 - Enhancing Skills and	022200100100 - MOC MINISTRY OF COMMERCE	23050105 - Consultancy service for Capital	70411 - GENERAL ECONOMIC AND	50910800 - CALABAR	-	-	30,000,000.00

	Knowledge (General)		Expenditure	COMMERCIAL AFFAIRS	MUNICIPAL			
Renovation of Ministry of Commerce Area Office at Atu	050122201014 - Enhancing Skills and Knowledge (General)	022200100100 - MOC MINISTRY OF COMMERCE	23030120 - Rehabilitation/Repairs Of Office Buildings	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
Organised quarterly business forum with the organise-private sector	050122201015 - Enhancing Skills and Knowledge (General)	022200100100 - MOC MINISTRY OF COMMERCE	23050103 - Monitoring And Evaluation	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	10,000,000.00
Setting up of an incubation Centre at Calabar	050122201016 - Enhancing Skills and Knowledge (General)	022200100100 - MOC MINISTRY OF COMMERCE	23020104 - Construction/Provision Of Housing	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
Manpower Development	050122201018 - Enhancing Skills and Knowledge (General)	022200100100 - MOC MINISTRY OF COMMERCE	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	76,000,000.00
Setting up of modern cocoa drying facility at Ikom	050122201017 - Enhancing Skills and Knowledge (General)	022200100100 - MOC MINISTRY OF COMMERCE	23020104 - Construction/Provision Of Housing	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	30,000,000.00

	(General)							
State Council on Export Promotion Operational programme (SABER)	05012220 1045 - Enhancing Skills and Knowledg e (General)	02220010010 0 - MOC MINISTRY OF COMMERCE	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIA LAFFAIRS	509108 00 - CALAB AR MUNIC IPAL	-	-	200,000,000. 00
Programme for Consultancy / Management of the MCF Scheme	05220060 0101 - Enhancing Skills and Knowledg e (General)	02220060010 0 - MEDA MICROFINAN CE AND ENTERPRISE DEVELOPMEN T AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIA LAFFAIRS	509108 00 - CALAB AR MUNIC IPAL	-	-	10,000,000.0 0
Programme for MSME Development Fund	05220060 0102 - Enhancing Skills and Knowledg e (General)	02220060010 0 - MEDA MICROFINAN CE AND ENTERPRISE DEVELOPMEN T AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIA LAFFAIRS	509108 00 - CALAB AR MUNIC IPAL	-	-	225,500,000. 00
Programme for Entrepreneurship Development Fund	05220060 0103 - Enhancing Skills and Knowledg e (General)	02220060010 0 - MEDA MICROFINAN CE AND ENTERPRISE DEVELOPMEN T AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIA LAFFAIRS	509108 00 - CALAB AR MUNIC IPAL	-	-	50,000,000.0 0
Programme for Enterprise clubs in schools	05220060 0104 - Enhancing Skills and Knowledg e (General)	02220060010 0 - MEDA MICROFINAN CE AND ENTERPRISE DEVELOPMEN T AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIA LAFFAIRS	509108 00 - CALAB AR MUNIC IPAL	-	-	50,000,000.0 0

Programme for Economic Livelihood Programme	052200600105 - Enhancing Skills and Knowledge (General)	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Programme for Rural Enterprise Programme / Venture Capital Support	052200600106 - Enhancing Skills and Knowledge (General)	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
Programme for Management Retreat	052200600107 - Enhancing Skills and Knowledge (General)	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	2,500,000.00
Purchase of Furniture and fittings	052200600108 - Enhancing Skills and Knowledge (General)	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	5,000,000.00
Purchase of Computers	052200600109 - Enhancing Skills and Knowledge (General)	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	5,000,000.00
Purchase of Computers printers	052200600110 -	022200600100 - MEDA	23010114 - Purchase Of	70411 - GENERAL	50910800 -	-	-	1,000,000.00

	Enhancing Skills and Knowledge (General)	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	Computer Printers	ECONOMIC AND COMMERCIAL AFFAIRS	CALABAR MUNICIPAL			
Purchase of Photocopying Machines	05220060111 - Enhancing Skills and Knowledge (General)	02220060010 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23010115 - Purchase Of Photocopying Machines	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	1,000,000.00
Provision of 100No:Directional Signs.	050122207001 - Enhancing Skills and Knowledge (General)	02220070010 - CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	23050130 - Publicity and Advertisements for Capital programmes	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00	25,000,000.00
Recruitment and Training of Personnel	050122207002 - Enhancing Skills and Knowledge (General)	02220070010 - CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	23050101 - Research And Development	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	-	10,000,000.00
Engagement of Consultant as Technical Partner.	050122207003 - Enhancing Skills and Knowledge (General)	02220070010 - CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	23050105 - Consultancy service for Capital Expenditure	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00	5,000,000.00
Regulatory Guidelines on the Enforcement of Signage	050122207004 - Enhancing Skills and	02220070010 - CRSSAA STATE SIGNAGE	23050101 - Research And Development	70831 - BROADCASTING AND PUBLISHING	50910800 - CALABAR	8,000,000.00	8,000,000.00	12,000,000.00

	Knowledge (General)	AND ADVERTISEM ENT AGENCY		SERVICES	MUNICIPAL			
Collaboration with Other Relevant Bodies in Signage Sector.	050122207005 - Enhancing Skills and Knowledge (General)	022200700100 - CRSSAA STATE SIGNAGE AND ADVERTISEM ENT AGENCY	23050142 - Advocacy, Monitoring & Sensitization Programme	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	7,000,000.00
Training and Capacity building of Signage Staff	050122207006 - Enhancing Skills and Knowledge (General)	022200700100 - CRSSAA STATE SIGNAGE AND ADVERTISEM ENT AGENCY	23050101 - Research And Development	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00	5,000,000.00
Fabrication and Installation of Signage Boards	050122207007 - Enhancing Skills and Knowledge (General)	022200700100 - CRSSAA STATE SIGNAGE AND ADVERTISEM ENT AGENCY	23020118 - Construction/Provision Of Infrastructure	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	19,000,000.00	19,000,000.00	24,000,000.00
Investment/Business Entry Facilitation.	050122208013 - Enhancing Skills and Knowledge (General)	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	20,000,000.00
Cross River Economic Summit.	050122208014 - Enhancing Skills and Knowledge (General)	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050168 - Conferences/Seminars & Workshop Costs	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	25,000,000.00

	(General)							
Consultancy /Management of Website.	05012220 8015 - Enhancing Skills and Knowledg e (General)	02220080010 0 - IPD INVESTMENT PROMOTION DEPARTMENT	23050105 - Consultancy service for Capital Expenditure	70411 - GENERAL ECONOMIC AND COMMERCIA LAFFAIRS	509108 00 - CALAB AR MUNIC IPAL	2,500,000.00	2,500,000.00	6,000,000.00
Consultancy for Development of Policy/Incentives Framework.	05012220 8016 - Enhancing Skills and Knowledg e (General)	02220080010 0 - IPD INVESTMENT PROMOTION DEPARTMENT	23050105 - Consultancy service for Capital Expenditure	70411 - GENERAL ECONOMIC AND COMMERCIA LAFFAIRS	509108 00 - CALAB AR MUNIC IPAL	2,500,000.00	2,500,000.00	5,000,000.00
Logistic for Replacement of Investor Materials in Foreign Missions.	05012220 8017 - Enhancing Skills and Knowledg e (General)	02220080010 0 - IPD INVESTMENT PROMOTION DEPARTMENT	23050105 - Consultancy service for Capital Expenditure	70411 - GENERAL ECONOMIC AND COMMERCIA LAFFAIRS	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	30,000,000.00
Updating of CRS Investment Brochure and Documentary.	05012220 8018 - Enhancing Skills and Knowledg e (General)	02220080010 0 - IPD INVESTMENT PROMOTION DEPARTMENT	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIA LAFFAIRS	509108 00 - CALAB AR MUNIC IPAL	3,500,000.00	3,500,000.00	5,000,000.00
Support to Investors.	05012220 8019 - Enhancing Skills and Knowledg e (General)	02220080010 0 - IPD INVESTMENT PROMOTION DEPARTMENT	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIA LAFFAIRS	509108 00 - CALAB AR MUNIC IPAL	2,500,000.00	2,500,000.00	25,000,000.00

Construction of CRS one stop Investment Centre	05012220 8021 - Enhancing Skills and Knowledg e (General)	02220080010 0 - IPD INVESTMENT PROMOTION DEPARTMENT	23020101 - Construction/Pr ovision Of Office Buildings	70411 - GENERAL ECONOMIC AND COMMERCIA LAFFAIRS	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	10,000,000.0 0	-
Workshop for up scaling of Private Investors	05012220 8022 - Enhancing Skills and Knowledg e (General)	02220080010 0 - IPD INVESTMENT PROMOTION DEPARTMENT	23050168 - Conferences/Se minars & Workshop Costs	70411 - GENERAL ECONOMIC AND COMMERCIA LAFFAIRS	509108 00 - CALAB AR MUNIC IPAL	2,500,000.00	2,500,000.00	30,000,000.0 0
Setting up CRS one stop Trade Facilitation Centre	05012220 8023 - Enhancing Skills and Knowledg e (General)	02220080010 0 - IPD INVESTMENT PROMOTION DEPARTMENT	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIA LAFFAIRS	509108 00 - CALAB AR MUNIC IPAL	-	-	10,000,000.0 0
Setup of Ease of doing Business Council	05012220 8024 - Enhancing Skills and Knowledg e (General)	02220080010 0 - IPD INVESTMENT PROMOTION DEPARTMENT	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIA LAFFAIRS	509108 00 - CALAB AR MUNIC IPAL	7,500,000.00	7,500,000.00	-
Capacity Building Seminars for Ease of doing Business	05012220 8025 - Enhancing Skills and Knowledg e (General)	02220080010 0 - IPD INVESTMENT PROMOTION DEPARTMENT	23050168 - Conferences/Se minars & Workshop Costs	70411 - GENERAL ECONOMIC AND COMMERCIA LAFFAIRS	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	10,000,000.0 0	20,000,000.0 0
Funds for Investment Promotion	05012220 8026 -	02220080010 0 - IPD	23050158 - Private Sector	70411 - GENERAL	509108 00 -	15,000,000.0	15,000,000.0	30,000,000.0

	Enhancing Skills and Knowledge (General)	INVESTMENT PROMOTION DEPARTMENT	Development Program	ECONOMIC AND COMMERCIAL AFFAIRS	CALABAR MUNICIPAL	0	0	0
Rehabilitation of 4 No. Training Laboratories	110228001001 - Information Communication and Technology (General)	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70461 - COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	10,000,000.00	-
Hardware/Software Incubation Centre/Diagnostic and Reverse Engineering Tools.	110228001002 - Information Communication and Technology (General)	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23020127 - Construction Of Ict Infrastructure	70461 - COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	20,000,000.00	15,000,000.00
Application and Database, E-Channels and Support Services for all MDAs Cent.	110228001003 - Information Communication and Technology (General)	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23020127 - Construction Of Ict Infrastructure	70461 - COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	5,000,000.00	20,000,000.00
Rehabilitation of Cross River State Website	110228001004 -	022800100100 - MOST	23030126 - Rehabilitation/R	70461 - COMMUNICATION	50910800 -	-	30,000,000.00	-

	Information Communication and Technology (General)	MINISTRY OF SCIENCE AND TECHNOLOGY	Repairs - Ict Infrastructure	COMMUNICATION	CALABAR MUNICIPAL		0	
ICT Facility Park Initiative/TKC Upgrade	11280010 0114 - Information Communication and Technology (General)	02280010010 0 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICATION	509108 00 - CALABAR MUNICIPAL	-	-	15,000,000.0 0
Training EXCO, House of Assembly, Judges and Political Appointees	11280010 0118 - Information Communication and Technology (General)	02280010010 0 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICATION	509108 00 - CALABAR MUNICIPAL	-	-	10,000,000.0 0
Workshops for MDAs LGCs and ICT Forum Staff/Equip	11280010 0126 - Information Communication and Technology	02280010010 0 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICATION	509108 00 - CALABAR MUNICIPAL	-	-	10,000,000.0 0

	(General)							
Renovation of MSTI Building Block	112800100142 - Information Communication and Technology (General)	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	-	75,000,000.00
Web Hosting and Maintenance	112800100165 - Information Communication and Technology (General)	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
Purchase of 270 Computers Systems, Servers, tables, desks network equipment for JAMB Exam Centre	112800100172 - Information Communication and Technology (General)	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	-	125,000,000.00
Internet Bandwidth and Bandwidth Management	112800100184 - Information Communication	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	-	15,000,000.00

	and Technolog y (General)							
Enabling Technology/Laboratory for the Physically Challenged	07280010 0198 - Gender (General)	02280010010 0 - MOST MINISTRY OF SCIENCE AND TECHNOLOG Y	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALAB AR MUNIC IPAL	-	-	50,000,000.0 0
Procure Applications and Data base E-Channels and Support services for MDAs and Data Centres	11280010 0158 - Informati on Communi cation and Technolog y (General)	02280010010 0 - MOST MINISTRY OF SCIENCE AND TECHNOLOG Y	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALAB AR MUNIC IPAL	-	-	25,000,000.0 0
Science and Tech Security Project	11280010 0199 - Informati on Communi cation and Technolog y (General)	02280010010 0 - MOST MINISTRY OF SCIENCE AND TECHNOLOG Y	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALAB AR MUNIC IPAL	-	-	150,000,000. 00
Hadware/Software Incubation Centre/Diagnostic and Server Engineering	11280010 0125 - Informati on Communi cation and	02280010010 0 - MOST MINISTRY OF SCIENCE AND TECHNOLOG Y	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALAB AR MUNIC IPAL	-	-	40,000,000.0 0

	Technolog y (General)							
Provision of State E-Library	11280010 0115 - Informati on Communi cation and Technolog y (General)	02280010010 0 - MOST MINISTRY OF SCIENCE AND TECHNOLOG Y	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALAB AR MUNIC IPAL	-	-	250,000,000. 00
Create and Facilitate Membership of local ICT forum comprising of women and children	07280010 0169 - Gender (General)	02280010010 0 - MOST MINISTRY OF SCIENCE AND TECHNOLOG Y	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALAB AR MUNIC IPAL	-	-	50,000,000.0 0
Science, Technology and Innovation policy and regulatory framework for presentation, adoption and passage by EXCOs and HOA	11280010 0139 - Informati on Communi cation and Technolog y (General)	02280010010 0 - MOST MINISTRY OF SCIENCE AND TECHNOLOG Y	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALAB AR MUNIC IPAL	-	-	10,000,000.0 0
Organize quarterly steering committee meetings to align E- Government Projects	11280010 0199 - Informati on Communi cation and Technolog y	02280010010 0 - MOST MINISTRY OF SCIENCE AND TECHNOLOG Y	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALAB AR MUNIC IPAL	-	-	2,500,000.00

	y (General)							
Organise Annual STEM and Hackaton Competition	11280010 0135 - Informati on Communi cation and Technolog y (General)	02280010010 0 - MOST MINISTRY OF SCIENCE AND TECHNOLOG Y	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALAB AR MUNIC IPAL	-	-	7,500,000.00
Training of 100 youths in Technology (Fabrication, Weiling, Aluminuim etc)	11280010 0122 - Informati on Communi cation and Technolog y (General)	02280010010 0 - MOST MINISTRY OF SCIENCE AND TECHNOLOG Y	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALAB AR MUNIC IPAL	-	-	11,500,000.0 0
Training of 25 Staff on Int'nl Professional Certificate (CISCO)	11280010 0119 - Informati on Communi cation and Technolog y (General)	02280010010 0 - MOST MINISTRY OF SCIENCE AND TECHNOLOG Y	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALAB AR MUNIC IPAL	-	-	7,000,000.00
Conference/Workshop Exhibition for Technology, Science and Innovation	11280010 0102 - Informati on Communi	02280010010 0 - MOST MINISTRY OF SCIENCE AND TECHNOLOG	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALAB AR MUNIC	-	-	10,000,000.0 0

	cation and Technolog y (General)	Y			IPAL			
Six months workstudy programme for 70 Indegenous Students	11280010 0109 - Informati on Communi cation and Technolog y (General)	02280010010 0 - MOST MINISTRY OF SCIENCE AND TECHNOLOG Y	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALAB AR MUNIC IPAL	-	-	25,000,000.0 0
Microsoft Package and Data Analytic Training for youths	11280010 0160 - Informati on Communi cation and Technolog y (General)	02280010010 0 - MOST MINISTRY OF SCIENCE AND TECHNOLOG Y	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALAB AR MUNIC IPAL	-	-	35,000,000.0 0
Training for 500 youths in Graphic Design, Web Design and Web Hosting	11280010 0108 - Informati on Communi cation and Technolog y (General)	02280010010 0 - MOST MINISTRY OF SCIENCE AND TECHNOLOG Y	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALAB AR MUNIC IPAL	-	-	25,000,000.0 0
Training of youths on Advanced Computing (JAYA, etc) and oline	11280010 0187 -	02280010010 0 - MOST	23030126 - Rehabilitation/R	70486 - R & D	509108 00 -	-	-	35,000,000.0

Trading Marketing	Information Communication and Technology (General)	MINISTRY OF SCIENCE AND TECHNOLOG Y	epairs - Ict Infrastructure	COMMUNICA TION	CALAB AR MUNIC IPAL			0
Coding for Kids and Youths	11280010 0100 - Informati on Communi cation and Technolog y (General)	02280010010 0 - MOST MINISTRY OF SCIENCE AND TECHNOLOG Y	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALAB AR MUNIC IPAL	-	-	5,000,000.00
Procurement of Laptops and grants for the youths	11280010 0116 - Informati on Communi cation and Technolog y (General)	02280010010 0 - MOST MINISTRY OF SCIENCE AND TECHNOLOG Y	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALAB AR MUNIC IPAL	-	-	100,000,000. 00
Rehabilitation and installation of networks/internet infrastructure	11280010 0154 - Informati on Communi cation and Technolog y	02280010010 0 - MOST MINISTRY OF SCIENCE AND TECHNOLOG Y	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALAB AR MUNIC IPAL	-	-	100,000,000. 00

	(General)							
Training of Civil/Public Servants on digital literacy programme for the acquisition of International Certification as a benchmark	11280010173 - Information Communication and Technology (General)	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	-	60,000,000.00
Procurement of 100 laptop computers system for EXCO members, Judges and House of Assembly Members	11280010195 - Information Communication and Technology (General)	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	-	110,250,000.00
Setting up of STEM Clubs in Secondary Schools across the State	11280010182 - Information Communication and Technology (General)	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Building of Digital Emergency Response Centres (Command Control Centres)	11280010177 - Information Communication	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	-	602,999,940.00

	and Technolog y (General)							
Training for 100 girls in Graphic Design, Web Design and Web Hosting	07280010 0108 - Gender (General)	02280010010 0 - MOST MINISTRY OF SCIENCE AND TECHNOLOG Y	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALAB AR MUNIC IPAL	-	-	100,000,000. 00
Re- grassing project	09012680 3003 - Environm ental Improvem ent (General)	02280090010 0 - IRA INFRASTRUC TURE AND REGULATORY AGENCY	23040101 - Tree Planting	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	24,000,000.0 0	-	-
Programme for Reinstatement Of Public Structures	09012680 3004 - Environm ental Improvem ent (General)	02280090010 0 - IRA INFRASTRUC TURE AND REGULATORY AGENCY	23030119 - Rehabilitation/R epairs - Public Utilities	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	37,500,000.0 0	-	-
Purchase of Consultancy Services for Infrastructural development	13012680 3005 - Reform of Governme nt and Governan ce (General)	02280090010 0 - IRA INFRASTRUC TURE AND REGULATORY AGENCY	23050144 - Consultancy on Road, Airport and Other Projects	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	25,000,000.0 0	-	-
Programme for Inspection/Supervision of State Infrastructures	05012680 3006 - Enhancing Skills and Knowledg	02280090010 0 - IRA INFRASTRUC TURE AND REGULATORY	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	2,620,000.00	2,620,000.00	4,620,000.00

	e (General)	AGENCY						
Programme for Infrastructural Audit	09012680 3007 - Environm ental Improvem ent (General)	02280090010 0 - IRA INFRASTRUC TURE AND REGULATORY AGENCY	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	4,871,000.00	4,871,000.00	6,000,000.00
Programme for Enumeration Of Tower/Mast	09012680 3008 - Environm ental Improvem ent (General)	02280090010 0 - IRA INFRASTRUC TURE AND REGULATORY AGENCY	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	2,516,000.00	2,516,000.00	4,516,000.00
Dredging /Sand Filling of Land Reclamation of Calabar Seaport and Calas veg	09012680 1001 - Environm ental Improvem ent (General)	02280100020 0 - MOINF MINISTRY OF INFRASTRUC TURE	23040104 - Industrial Pollution Prevention And Control	70474 - MULTIPURP OSE DEVELOPME NT PROJECTS	509108 00 - CALAB AR MUNIC IPAL	200,000,000. 00	200,000,000. 00	-
Road Show for Super Highway & Deep Sea Port (Marketing Advertisement etc	17012680 1002 - Road (General)	02280100020 0 - MOINF MINISTRY OF INFRASTRUC TURE	23050130 - Publicity and Advertisements for Capital programmes	70474 - MULTIPURP OSE DEVELOPME NT PROJECTS	509104 00 - BAKAS SI	10,000,000.0 0	-	-
Dualization of Cal-Odukpani inclusive of Odukpani-Spagheti flyover.	17012680 1003 - Road (General)	02280100020 0 - MOINF MINISTRY OF INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70474 - MULTIPURP OSE DEVELOPME NT PROJECTS	509108 00 - CALAB AR MUNIC IPAL	700,000,000. 00	100,000,000. 00	-
Design and Construction of Super Highway Road 3% Equity Scheme.	17012680 1005 -	02280100020 0 - MOINF	23020114 - Construction/Pr	70474 - MULTIPURP	509108 00 -	170,000,000.	170,000,000.	-

	Road (General)	MINISTRY OF INFRASTRUC TURE	Division Of Roads	OSE DEVELOPME NT PROJECTS	CALAB AR MUNIC IPAL	00	00	
Construction of Location Towers.	09012680 1006 - Environm ental Improvem ent (General)	02280100020 0 - MOINF MINISTRY OF INFRASTRUC TURE	23020118 - Construction/Pr ovision Of Infrastructure	70474 - MULTIPURP OSE DEVELOPME NT PROJECTS	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	10,000,000.0 0	-
Deep Seaport Clearing.	16012680 1007 - Water Ways (General)	02280100020 0 - MOINF MINISTRY OF INFRASTRUC TURE	23040107 - Evacuation	70474 - MULTIPURP OSE DEVELOPME NT PROJECTS	509104 00 - BAKAS SI	10,000,000.0 0	10,000,000.0 0	-
Dredging works @Deep Seaport.	16012680 1008 - Water Ways (General)	02280100020 0 - MOINF MINISTRY OF INFRASTRUC TURE	23020116 - Construction/Pr ovision Of Waterways	70474 - MULTIPURP OSE DEVELOPME NT PROJECTS	509104 00 - BAKAS SI	200,000,000. 00	200,000,000. 00	-
Design and Construction of Super Highway Road 3% Equity Scheme.	17012680 1009 - Road (General)	02280100020 0 - MOINF MINISTRY OF INFRASTRUC TURE	23050144 - Consultancy on Road, Airport and Other Projects	70474 - MULTIPURP OSE DEVELOPME NT PROJECTS	509108 00 - CALAB AR MUNIC IPAL	200,000,000. 00	200,000,000. 00	-
Furnishing of Departmental Resource Library	05012290 1006 - Enhancing Skills and Knowledg e (General)	02290010010 0 - MOT MINISTRY OF TRANSPORTI ON	23010125 - Purchase Of Library Books And Equipment	70451 - ROAD TRANSPORT	509108 00 - CALAB AR MUNIC IPAL	7,000,000.00	7,000,000.00	-
Purchase of 5 No. Sharp copiers	05012290	02290010010	23010138 -	70451 -	509108			

with Print/Scan/Fax Facilities	1007 - Enhancing Skills and Knowledge (General)	0 - MOT MINISTRY OF TRANSPORTION	Purchase Of Aero Spares/Maintenance	ROAD TRANSPORT	00 - CALABAR MUNICIPAL	3,250,000.00	3,250,000.00	-
Waterfront Services.	160122901011 - Water Ways (General)	022900100100 - MOT MINISTRY OF TRANSPORTION	23030115 - Rehabilitation/Repairs - Waterways	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	6,000,000.00	6,000,000.00	-
Marine Transport Safety programme	160122901012 - Water Ways (General)	022900100100 - MOT MINISTRY OF TRANSPORTION	23030115 - Rehabilitation/Repairs - Waterways	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	500,000.00	500,000.00	-
Ship/Boat Training Programme.	160122901015 - Water Ways (General)	022900100100 - MOT MINISTRY OF TRANSPORTION	23050101 - Research And Development	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00	-
Construction/Fabrication of Poton	160122901016 - Water Ways (General)	022900100100 - MOT MINISTRY OF TRANSPORTION	23020116 - Construction/Provision Of Waterways	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00	-
Purchase of Roro Vessel	160122901017 - Water Ways (General)	022900100100 - MOT MINISTRY OF TRANSPORTION	23010137 - Purchase Of Ship Spare/Maintenance	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	-
Development of Transportation	16012290	022900100100	23050101 -	70451 -	509108			

Master Plan	1018 - Water Ways (General)	0 - MOT MINISTRY OF TRANSPORTI ON	Research And Development	ROAD TRANSPORT	00 - CALAB AR MUNIC IPAL	10,000,000.0 0	10,000,000.0 0	-
Construction/installation of Trafic Post/installation of 30 no Trafic Light	14229001 0101 - Power (General)	02290010010 0 - MOT MINISTRY OF TRANSPORTI ON	23020123 - Construction Of Traffic/Street Lights	70451 - ROAD TRANSPORT	509419 00 - State Wide	-	-	50,000,000.0 0
Provision of Road Infrastructure/Road Mapping	17229001 0201 - Road (General)	02290010010 0 - MOT MINISTRY OF TRANSPORTI ON	23010101 - Purchase /Acquisition Of Land	70451 - ROAD TRANSPORT	509419 00 - State Wide	-	-	80,000,000.0 0
Development of Transportation Master Plan	13229001 0301 - Reform of Governme nt and Governan ce (General)	02290010010 0 - MOT MINISTRY OF TRANSPORTI ON	23050101 - Research And Development	70451 - ROAD TRANSPORT	509419 00 - State Wide	-	-	10,000,000.0 0
Renovation of Office/Purchase of Furniture	13229001 0302 - Reform of Governme nt and Governan ce (General)	02290010010 0 - MOT MINISTRY OF TRANSPORTI ON	23010112 - Purchase Of Office Furniture And Fittings	70451 - ROAD TRANSPORT	509108 00 - CALAB AR MUNIC IPAL	-	-	50,000,000.0 0
Provision of Mobil Radio Communication Gadgets	13229001 0303 - Reform of Governme nt and Governan	02290010010 0 - MOT MINISTRY OF TRANSPORTI ON	23010128 - Purchase Of Security Equipment	70451 - ROAD TRANSPORT	509419 00 - State Wide	-	-	30,000,000.0 0

	ce (General)							
Annual Tranport Sumit	13229001 0304 - Reform of Governme nt and Governan ce (General)	02290010010 0 - MOT MINISTRY OF TRANSPORTI ON	23050101 - Research And Development	70451 - ROAD TRANSPORT	509419 00 - State Wide	-	-	6,000,000.00
Development of MOT Website	13229001 0305 - Reform of Governme nt and Governan ce (General)	02290010010 0 - MOT MINISTRY OF TRANSPORTI ON	23010140 - Purchase Of Communication Equipment	70451 - ROAD TRANSPORT	509419 00 - State Wide	-	-	7,000,000.00
Drafting/validation/launching and Dissemination of CRS Transportation Policy	13229001 0306 - Reform of Governme nt and Governan ce (General)	02290010010 0 - MOT MINISTRY OF TRANSPORTI ON	23050101 - Research And Development	70451 - ROAD TRANSPORT	509108 00 - CALAB AR MUNIC IPAL	-	-	3,000,000.00
Renovation and Construction of 50 no Bus stops across the State	13229001 0307 - Reform of Governme nt and Governan ce (General)	02290010010 0 - MOT MINISTRY OF TRANSPORTI ON	23020118 - Construction/Pr ovision Of Infrastructure	70451 - ROAD TRANSPORT	509419 00 - State Wide	-	-	80,000,000.0 0
Continous Training and Retraining of Field officers	05229001 0401 - Enhancing	02290010010 0 - MOT MINISTRY OF	23050101 - Research And Development	70451 - ROAD TRANSPORT	509419 00 - State	-	-	45,000,000.0 0

	Skills and Knowledge (General)	TRANSPORTI ON			Wide			
Procurement of Computers, Printers and office equipment	132290010309 - Reform of Government and Governance (General)	022900100100 - MOT MINISTRY OF TRANSPORTI ON	23010113 - Purchase Of Computers	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	-	-	150,000,000.00
Purchase of Reflective Vest for Commercial Motorcycle Operator in other Urban Towns	052900200104 - Enhancing Skills and Knowledge (General)	022900200100 - CTRRA Commercial. Transport Regulatory./Regulatory Agency	23010139 - Purchase Of Office Equipment	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	2,000,000.00
Enforcement of Compliance by Commercial Motorcycle Operators	052900200106 - Enhancing Skills and Knowledge (General)	022900200100 - CTRRA Commercial. Transport Regulatory./Regulatory Agency	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	3,000,000.00
Sensitization of Government policy to the Public	052900200107 - Enhancing Skills and Knowledge (General)	022900200100 - CTRRA Commercial. Transport Regulatory./Regulatory Agency	23050142 - Advocacy, Monitoring & Sensitization Programme	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	1,500,000.00
Purchase of Clamps	052900200108 - Enhancing Skills and	022900200100 - CTRRA Commercial. Transport	23010129 - Purchase Of Industrial Equipment	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR	-	-	1,000,000.00

	Knowledge (General)	Regulatory./Regulatory Agency			MUNICIPAL			
Land development and funding support for Rice Farming (10,000hectares)	01011110 2001 - Economic Empowerment Through Agriculture (General)	02290050010 0 - DMVA Department of Motor Vehicle Administration	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	509419 00 - State Wide	50,000,000.00	50,000,000.00	-
Banana Support programme (Land preparation planting and farm maintenance in Boki	01011110 2002 - Economic Empowerment Through Agriculture (General)	02290050010 0 - DMVA Department of Motor Vehicle Administration	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	509419 00 - State Wide	5,000,000.00	5,000,000.00	-
Irish Potato Programme(Land preparation planting and farm maintenance in 5000 ha at the Ranch	01011110 2003 - Economic Empowerment Through Agriculture (General)	02290050010 0 - DMVA Department of Motor Vehicle Administration	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	509419 00 - State Wide	5,000,000.00	5,000,000.00	-
Cattle Ranching development programme 50 ranches up the Ranch for Cattle Rearing	01011110 2004 - Economic Empowerment Through Agriculture	02290050010 0 - DMVA Department of Motor Vehicle Administration	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	509419 00 - State Wide	20,000,000.00	-	-

	e (General)							
Agricultural Manpower development Programme (training)	01011110 2005 - Economic Empower ment Through Agricultur e (General)	02290050010 0 - DMVA Department of Motor Vehicle Administratio n	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTUR E	509419 00 - State Wide	100,000,000. 00	50,000,000.0 0	-
Development of irrigation Facilities across the state to ensure all year round farming for rice, maize, ginger and other vegetable	01011110 2006 - Economic Empower ment Through Agricultur e (General)	02290050010 0 - DMVA Department of Motor Vehicle Administratio n	23020105 - Construction/Pr ovision Of Water Facilities	70421 - AGRICULTUR E	509419 00 - State Wide	5,000,000.00	5,000,000.00	-
Ginger programme development of land for 3000 ginger farmers across the state	01011110 2007 - Economic Empower ment Through Agricultur e (General)	02290050010 0 - DMVA Department of Motor Vehicle Administratio n	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTUR E	509419 00 - State Wide	5,000,000.00	-	-
Yam Intervention programme; support 20000 yam farmers across the State to expand and extension service	01011110 2008 - Economic Empower ment Through Agricultur e	02290050010 0 - DMVA Department of Motor Vehicle Administratio n	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTUR E	509419 00 - State Wide	10,000,000.0 0	-	-

	(General)							
Seed production support programme	01011110 2009 - Economic Empowerment Through Agriculture (General)	02290050010 0 - DMVA Department of Motor Vehicle Administration	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	509419 00 - State Wide	5,000,000.00	5,000,000.00	-
Poultry Production Support Programme	01011110 2010 - Economic Empowerment Through Agriculture (General)	02290050010 0 - DMVA Department of Motor Vehicle Administration	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	509419 00 - State Wide	50,000,000.00	10,000,000.00	-
Geometrics and Data Bank of Cultivable land for Rice farming	13011110 2011 - Reform of Government and Governance (General)	02290050010 0 - DMVA Department of Motor Vehicle Administration	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	509419 00 - State Wide	50,000,000.00	5,000,000.00	-
Construction of Abattoir	01011110 2012 - Economic Empowerment Through Agriculture (General)	02290050010 0 - DMVA Department of Motor Vehicle Administration	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	509419 00 - State Wide	20,000,000.00	-	-
Renovation of Stations across the	17290050	02290050010	23030120 -	70451 -	509419			

State	0105 - Road (General)	0 - DMVA Department of Motor Vehicle Administration	Rehabilitation/Repairs Of Office Buildings	ROAD TRANSPORT	00 - State Wide	-	-	20,000,000.00
Computerized vehicle inspection programme	17290050120 - Road (General)	022900500100 - DMVA Department of Motor Vehicle Administration	23050144 - Consultancy on Road, Airport and Other Projects	70451 - ROAD TRANSPORT	50941900 - State Wide	-	-	27,000,000.00
Manpower Development for Staff	17290050133 - Road (General)	022900500100 - DMVA Department of Motor Vehicle Administration	23050101 - Research And Development	70451 - ROAD TRANSPORT	50941900 - State Wide	-	-	5,000,000.00
Provision for Equipping and Furnishing of Departmental Library	17290050164 - Road (General)	022900500100 - DMVA Department of Motor Vehicle Administration	23010125 - Purchase Of Library Books And Equipment	70451 - ROAD TRANSPORT	50941900 - State Wide	-	-	5,000,000.00
Purchase of furniture and Equipment	17290050186 - Road (General)	022900500100 - DMVA Department of Motor Vehicle Administration	23010112 - Purchase Of Office Furniture And Fittings	70451 - ROAD TRANSPORT	50941900 - State Wide	-	-	5,000,000.00
Provision of traffic Light and Road Furniture	17290050199 - Road	022900500100 - DMVA Department	23020118 - Construction/Provision Of	70451 - ROAD TRANSPORT	50941900 - State	-	-	28,000,000.00

	(General)	of Motor Vehicle Administration	Infrastructure		Wide			
Automatic Number plate registration system	17290050149 - Road (General)	022900500100 - DMVA Department of Motor Vehicle Administration	23050102 - Computer Software Acquisition	70451 - ROAD TRANSPORT	50941900 - State Wide	-	-	10,000,000.00
Road marking, Signage and Kerbs Painting.	050122906001 - Enhancing Skills and Knowledge (General)	022900600100 - TRAMA Traffic Regulatory and Management Agency	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	50,000,000.00	20,000,000.00	15,625,000.00
Professional Training of TRAMA Personnel	050122906002 - Enhancing Skills and Knowledge (General)	022900600100 - TRAMA Traffic Regulatory and Management Agency	23050101 - Research And Development	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00	1,562,500.00
Equipping of Departmental Resource Unit	050122906003 - Enhancing Skills and Knowledge (General)	022900600100 - TRAMA Traffic Regulatory and Management Agency	23010112 - Purchase Of Office Furniture And Fittings	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00	3,125,000.00
Equipping of DOPT Offices in Ugep, Ikom, Ogoja and Obudu Urban	050122906004 - Enhancing Skills and Knowledge	022900600100 - TRAMA Traffic Regulatory and	23010112 - Purchase Of Office Furniture And Fittings	70451 - ROAD TRANSPORT	50941900 - State Wide	5,673,000.00	5,673,000.00	88,640,625.00

	e (General)	Management Agency						
Provision of traffic facilities	05012290 6005 - Enhancing Skills and Knowledg e (General)	02290060010 0 - TRAMA Traffic Regulatory and Management Agency	23030122 - Rehabilitation/R epairs - Traffic/ Street Lights	70451 - ROAD TRANSPORT	509108 00 - CALAB AR MUNIC IPAL	3,250,000.00	3,250,000.00	5,078,125.00
Road marking of Kerbs Painting	05012290 6006 - Enhancing Skills and Knowledg e (General)	02290060010 0 - TRAMA Traffic Regulatory and Management Agency	23030113 - Rehabilitation/R epairs - Roads	70451 - ROAD TRANSPORT	509108 00 - CALAB AR MUNIC IPAL	-	-	62,500,000.0 0
Feasibility Studies, Design & Construction of 1 No: Airport at Obudu.	18012300 1001 - Airways (General)	02300010010 0 - MOAV MINISTRY OF AVIATION	23020117 - Construction/Pr ovision Of Airport And Aerodromes	70454 - AIR TRANSPORT	509314 00 - OBUDU	5,000,000,00 0.00	3,000,000,00 0.00	50,000,000.0 0
Procurement of 1 No: Aircraft(Carli Air).	18012300 1002 - Airways (General)	02300010010 0 - MOAV MINISTRY OF AVIATION	23010146 - Purchase of Aircraft/ Hanger	70454 - AIR TRANSPORT	509108 00 - CALAB AR MUNIC IPAL	5,000,000,00 0.00	3,000,000,00 0.00	-
Rehabilitation of Bebi airstrip.	18012300 1004 - Airways (General)	02300010010 0 - MOAV MINISTRY OF AVIATION	23030116 - Rehabilitation/R epairs - Airport/ Aerodromes	70454 - AIR TRANSPORT	509314 00 - OBUDU	50,000,000.0 0	50,000,000.0 0	50,000,000.0 0
Training of Aviation Staff (Local/Oversea).	18012300 1005 - Airways (General)	02300010010 0 - MOAV MINISTRY OF AVIATION	23050101 - Research And Development	70454 - AIR TRANSPORT	509108 00 - CALAB AR MUNIC IPAL	80,000,000.0 0	80,000,000.0 0	8,000,000.00

Support to Margaret Ekpo Intl. Airport with Landing Facilities.	18012300 1006 - Airways (General)	02300010010 0 - MOAV MINISTRY OF AVIATION	23030116 - Rehabilitation/R epairs - Airport/ Aerodromes	70454 - AIR TRANSPORT	509108 00 - CALAB AR MUNIC IPAL	250,000,000. 00	50,000,000.0 0	25,000,000.0 0
Land Clearing and Leveling for Construction of Airport	02012300 1007 - Societal Re- orientatio n (General)	02300010010 0 - MOAV MINISTRY OF AVIATION	23020117 - Construction/Pr ovision Of Airport And Aerodromes	70454 - AIR TRANSPORT	509419 00 - State Wide	100,000,000. 00	100,000,000. 00	-
Purchase of Terminal and Airport Shuttles	18012300 1008 - Airways (General)	02300010010 0 - MOAV MINISTRY OF AVIATION	23010108 - Purchase Of Buses	70454 - AIR TRANSPORT	509108 00 - CALAB AR MUNIC IPAL	200,000,000. 00	-	-
Feasibility Studies, Design and Construction of Ogoja Airport.	18012300 1009 - Airways (General)	02300010010 0 - MOAV MINISTRY OF AVIATION	23020117 - Construction/Pr ovision Of Airport And Aerodromes	70454 - AIR TRANSPORT	509316 00 - OGOJA	100,000,000. 00	-	-
Construction of Jet Fuel Tank Farm- Obudu/Calabar	18012300 1011 - Airways (General)	02300010010 0 - MOAV MINISTRY OF AVIATION	23020117 - Construction/Pr ovision Of Airport And Aerodromes	70454 - AIR TRANSPORT	509419 00 - State Wide	1,000,000,00 0.00	-	-
Purchase of 2 No: Protocol Hangers	18012300 1012 - Airways (General)	02300010010 0 - MOAV MINISTRY OF AVIATION	23010146 - Purchase of Aircraft/ Hanger	70454 - AIR TRANSPORT	509108 00 - CALAB AR MUNIC IPAL	2,000,000,00 0.00	-	-
Rehabilitation of Caly Air	18012300 1013 -	02300010010 0 - MOAV	23030116 - Rehabilitation/R	70454 - AIR TRANSPORT	509108 00 -	1,360,265,46	360,265,467.	20,000,000.0

	Airways (General)	MINISTRY OF AVIATION	epairs - Airport/ Aerodromes		CALAB AR MUNIC IPAL	7.00	00	0
Furnishing of Obudu International Passenger/Cargo Airport	18012300 1014 - Airways (General)	02300010010 0 - MOAV MINISTRY OF AVIATION	23010112 - Purchase Of Office Furniture And Fittings	70454 - AIR TRANSPORT	509108 00 - CALAB AR MUNIC IPAL	1,421,141,56 4.26	421,141,564. 26	10,000,000.0 0
Direct purchase of 32 No. Operational Vehicles (SUVs, Trucks and Salon)	18012300 1015 - Airways (General)	02300010010 0 - MOAV MINISTRY OF AVIATION	23010105 - Purchasing Of Motor Vehicles	70454 - AIR TRANSPORT	509108 00 - CALAB AR MUNIC IPAL	1,174,739,62 8.75	174,739,628. 75	-
Construction of Industrial Borehole	18012300 1016 - Airways (General)	02300010010 0 - MOAV MINISTRY OF AVIATION	23020105 - Construction/Pr ovision Of Water Facilities	70454 - AIR TRANSPORT	509108 00 - CALAB AR MUNIC IPAL	84,545,727.8 1	84,545,727.8 1	84,545,727.8 1
Construction of Airport Street lights	18012300 1017 - Airways (General)	02300010010 0 - MOAV MINISTRY OF AVIATION	23020123 - Construction Of Traffic/Street Lights	70454 - AIR TRANSPORT	509108 00 - CALAB AR MUNIC IPAL	169,234,803. 27	169,234,803. 27	69,234,803.2 7
Construction of Airport Access Road	18012300 1018 - Airways (General)	02300010010 0 - MOAV MINISTRY OF AVIATION	23020114 - Construction/Pr ovision Of Roads	70454 - AIR TRANSPORT	509108 00 - CALAB AR MUNIC IPAL	3,789,207,19 8.34	589,207,198. 34	59,207,198.3 4
Construction of Aviation Fuel Dump	18012300 1019 - Airways	02300010010 0 - MOAV MINISTRY OF	23020117 - Construction/Pr ovision Of	70454 - AIR TRANSPORT	509108 00 - CALAB	757,912,625. 00	757,912,625. 00	-

	(General)	AVIATION	Airport And Aerodromes		AR MUNIC IPAL			
Construction of Aerotropolis[Airport City]	18012300 1020 - Airways (General)	02300010010 0 - MOAV MINISTRY OF AVIATION	23020117 - Construction/Pr ovision Of Airport And Aerodromes	70454 - AIR TRANSPORT	509108 00 - CALAB AR MUNIC IPAL	1,000,000,00 0.00	-	-
Procurement of 3no Rescue Fire Truck	18012300 1021 - Airways (General)	02300010010 0 - MOAV MINISTRY OF AVIATION	23010107 - Purchase Of Trucks	70454 - AIR TRANSPORT	509108 00 - CALAB AR MUNIC IPAL	1,696,500,99 9.00	-	-
Additional Earthwork and landscaping at Airport Site	18012300 1022 - Airways (General)	02300010010 0 - MOAV MINISTRY OF AVIATION	23020117 - Construction/Pr ovision Of Airport And Aerodromes	70454 - AIR TRANSPORT	509108 00 - CALAB AR MUNIC IPAL	5,413,122,80 0.25	413,122,800. 25	20,000,000.0 0
Design and Construction of CRS College of Aviation, Bebi	18012300 1067 - Airways (General)	02300010010 0 - MOAV MINISTRY OF AVIATION	23020118 - Construction/Pr ovision Of Infrastructure	70454 - AIR TRANSPORT	509312 00 - OBANLI KU	-	-	341,435,981. 48
Programme for Training/ Sponsorship of 100 students of CRS College of Aviation	18012300 1085 - Airways (General)	02300010010 0 - MOAV MINISTRY OF AVIATION	23050101 - Research And Development	70454 - AIR TRANSPORT	509419 00 - State Wide	-	-	200,000,000. 00
Construction of Drainage at Obudu Airport	18012300 1078 - Airways (General)	02300010010 0 - MOAV MINISTRY OF AVIATION	23020116 - Construction/Pr ovision Of Waterways	70454 - AIR TRANSPORT	509314 00 - OBUDU	-	-	50,000,000.0 0
Rehabilitation of Generating Plants.	14012310 1004 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND	23030124 - Rehabilitation/R epairs - Power Generating	70435 - ELECTRICIT Y	509419 00 - State Wide	50,000,000.0 0	50,000,000.0 0	50,000,000.0 0

		RENEWABLE ENERGY	Plants					
Construction of Digital Energy meter manufacturing Factory	14012310 1005 - Power (General)	02310010010 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020118 - Construction/Provision Of Infrastructure	70435 - ELECTRICITY	50941900 - State Wide	200,000,000.00	-	-
Completion of 23MW embedded power plant in Calabar inclusive of Power Evacuation	14012310 1006 - Power (General)	02310010010 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50941900 - State Wide	80,000,000.00	80,000,000.00	80,000,000.00
Development of Embedded Power Plant - Obudu	14012310 1007 - Power (General)	02310010010 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50931400 - OBUDU	140,000,000.00	-	-
Retrofitting of Street Lighting from Calabar road to Tinapa Junction	14012310 1008 - Power (General)	02310010010 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/Street Lights	70435 - ELECTRICITY	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00	50,000,000.00
Street Lighting Installation for Ogoja Urban	14012310 1009 - Power (General)	02310010010 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/Street Lights	70435 - ELECTRICITY	50931600 - OGOJA	140,000,000.00	140,000,000.00	140,000,000.00
Power Supply, Installation of Street lights & Water supply to the 3Nos Govt	14012310 1010 - Power (General)	02310010010 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	50941900 - State Wide	40,000,000.00	200,000,000.00	200,000,000.00

		ENERGY						
Routine Maintenance of Itigidi Street Light	14012310 1011 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/R epairs - Traffic/ Street Lights	70435 - ELECTRICIT Y	509201 00 - ABI	20,000,000.0 0	20,000,000.0 0	20,000,000.0 0
Routine Maintenance of Obudu Street Light	14012310 1012 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/R epairs - Traffic/ Street Lights	70435 - ELECTRICIT Y	509314 00 - OBUDU	100,000,000. 00	10,000,000.0 0	10,000,000.0 0
Rehabilitation of Calabar Street Lighting	14012310 1014 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/R epairs - Traffic/ Street Lights	70435 - ELECTRICIT Y	509108 00 - CALAB AR MUNIC IPAL	100,000,000. 00	100,000,000. 00	100,000,000. 00
Construction of Obudu Street Light	14012310 1015 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020123 - Construction Of Traffic/Street Lights	70435 - ELECTRICIT Y	509314 00 - OBUDU	80,000,000.0 0	80,000,000.0 0	80,000,000.0 0
Energy City Development programme	14012310 1016 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020118 - Construction/Pr ovision Of Infrastructure	70435 - ELECTRICIT Y	509419 00 - State Wide	10,000,000.0 0	10,000,000.0 0	10,000,000.0 0
Solar Power Programme	14012310 1017 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010143 - Purchase of Solar Equipment	70435 - ELECTRICIT Y	509419 00 - State Wide	100,000,000. 00	100,000,000. 00	100,000,000. 00

Rehabilitation of Ministry of Power's Office	14012310 1019 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030120 - Rehabilitation/R epairs Of Office Buildings	70435 - ELECTRICIT Y	509419 00 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00
Construction of Evacuation Line for 1x2b Gas Fired Plant in Calabar	14012310 1021 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23040107 - Evacuation	70435 - ELECTRICIT Y	509108 00 - CALAB AR MUNIC IPAL	100,000,000. 00	-	-
Construction of 23MW Power Plant	14012310 1022 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020125 - Construction Of Power Generating Plants	70435 - ELECTRICIT Y	509419 00 - State Wide	100,000,000. 00	-	-
Construction of 1x2 bMW Power Plant	14012310 1023 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020125 - Construction Of Power Generating Plants	70435 - ELECTRICIT Y	509419 00 - State Wide	80,000,000.0 0	-	-
Kakum Street Light Project	14012310 1024 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509314 00 - OBUDU	23,609,481.0 0	23,609,481.0 0	23,609,481.0 0
Fuelling of Ogoja Power Project	14012310 1025 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010136 - Purchase of Fuel/Diesel/Gas	70435 - ELECTRICIT Y	509316 00 - OGOJA	20,000,000.0 0	20,000,000.0 0	20,000,000.0 0
Fuelling of Ugep Power Project	14012310	02310010010	23010136 -	70435 -	509217			

	1026 - Power (General)	0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	Purchase of Fuel/Diesel/Gas	ELECTRICITY	00 - YAKURR	20,000,000.00	20,000,000.00	20,000,000.00
Routine Maintenance of Ogoja Street Light	140123101027 - Power (General)	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/Street Lights	70435 - ELECTRICITY	50931600 - OGOJA	20,000,000.00	20,000,000.00	20,000,000.00
Routine Maintenance of Ugep Street Light	140123101028 - Power (General)	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/Street Lights	70435 - ELECTRICITY	50921700 - YAKURR	93,250,546.00	20,000,000.00	20,000,000.00
Procurement and Installation of LED Lighting and Assembly Line	140123101029 - Power (General)	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50941900 - State Wide	50,000,000.00	50,000,000.00	50,000,000.00
Procurement and Installation of 0.5MVA/1.2MWH Energy Storage	140123101030 - Power (General)	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50941900 - State Wide	150,000,000.00	-	-
Engineering Procurement of, Construction of 2MW Hybrid Wind Solar	140123101031 - Power (General)	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50941900 - State Wide	150,000,000.00	-	-
Completion of the 7.5MW Injection Substation at New Secretariat	140123101032 -	023100100100 - MOP	23020103 - Construction/Pr	70435 - ELECTRICIT	50941900 -	38,035,500.0	38,035,500.0	38,035,500.0

	Power (General)	MINISTRY OF POWER AND RENEWABLE ENERGY	Division Of Electricity	Y	State Wide	0	0	0
Ranch Junction to Tourist Hotel Light Project	14012310 1033 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509314 00 - OBUDU	50,000,000.0 0	50,000,000.0 0	50,000,000.0 0
Rehabilitation of CRHA Quarter Street Lighting	14012310 1034 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/R epairs - Traffic/ Street Lights	70435 - ELECTRICIT Y	509108 00 - CALAB AR MUNIC IPAL	50,000,000.0 0	50,000,000.0 0	50,000,000.0 0
2015 Christmas Debt on rehabilitation of Street Lights	14012310 1035 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23050170 - Intervention Fund For Special Project	70435 - ELECTRICIT Y	509108 00 - CALAB AR MUNIC IPAL	52,000,000.0 0	-	-
Fuelling of Obudu Street Light Generator	14012310 1036 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010136 - Purchase of Fuel/Diesel/Gas	70435 - ELECTRICIT Y	509314 00 - OBUDU	58,000,000.0 0	20,000,000.0 0	20,000,000.0 0
Tinapa gas power plant project	14012310 1037 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509108 00 - CALAB AR MUNIC IPAL	150,000,000. 00	-	-
Engineering, Procurement &Construction of Solar Power Plant at Obudu Specialist Hospital	14012310 1038 - Power	02310010010 0 - MOP MINISTRY OF	23020103 - Construction/Pr ovision Of	70435 - ELECTRICIT Y	509314 00 - OBUDU	-	-	159,325,000. 00

	(General)	POWER AND RENEWABLE ENERGY	Electricity					
Connection of Governor's Office to Cross River Water Board Ltd Dedicated 33KV Power feeder	14012310 1039 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50910800 - CALABAR MUNICIPAL	-	-	67,964,563.75
Connection of Governor & Deputy Governor's Lodge to the State Dedicated Power Line	14012310 1040 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50910800 - CALABAR MUNICIPAL	-	-	67,857,780.60
Engineering, Procurement & Construction of additional 1 X 26Mw Gas power plant to complete the proposed 2 X 26Mw Gas power plant in Adiabo, Calabar	14012310 1041 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Engineering, Procurement & Construction of 1 X 26Mw Gas power plant for the Central Senatorial District proposed at Ikom	14012310 1042 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50921200 - IKOM	-	-	100,000,000.00
Engineering, Procurement & Construction of 1 X 26Mw Gas power plant for the Northern Senatorial District proposed at Ogoja	14012310 1043 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50931600 - OGOJA	-	-	100,000,000.00
Construction of Solar Lighting & Solar Power 100kw in each of the 18LGAs	14012310 1044 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50941900 - State Wide	-	-	250,000,000.00

		RENEWABLE ENERGY						
Construction of Solar Lighting on the Major streets in each LGA HQTRS(3 major streets for a start) in CRS	14012310 1045 - Power (General)	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50941900 - State Wide	-	-	58,320,000.00
Provision & Construction of Solar Lights/power in the Old & New Secretariats/MDAs in Calabar (100kw each)	14012310 1046 - Power (General)	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50910800 - CALABAR MUNICIPAL	-	-	258,830,501.00
Engineering, Procurement & Installation of Solar Lights/power in the other MDAs outside old/New Secretariat (1kw each)	14012310 1047 - Power (General)	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50941900 - State Wide	-	-	10,000,000.00
Procurement & Installation of 50kva, 33kv station Transformer for the 33kv/11kv streetlights feeder controls and auxiliary supplies	14012310 1048 - Power (General)	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50910800 - CALABAR MUNICIPAL	-	-	2,900,000.00
Construction 415v power supply service line drawn from CRS Water Board dedicated Line to CRS Ministry of Power & Renewable Energy.	14012310 1049 - Power (General)	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50910800 - CALABAR MUNICIPAL	-	-	1,353,150.00
Rehabilitation of Akpabuyo/Bakassi Power Network in Akamkpa LGA	14012310 1054 - Power (General)	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/Street Lights	70435 - ELECTRICITY	50910200 - AKAMKPA	-	-	50,000,000.00

		ENERGY						
Rehabilitation of Odukpani/Akamkpa Power Network in Akamkpa LGA	14012310 1065 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/Street Lights	70435 - ELECTRICITY	509419 00 - State Wide	-	-	75,909,658.50
Retrofitting of Street Light Substation with photo electric cell for control of the street lighting	14012310 1072 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/Street Lights	70435 - ELECTRICITY	509419 00 - State Wide	-	-	3,221,250.00
Rehabilitation of Power Network connecting Governor's Lodge/Deputy Governor's Lodge	14012310 1082 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/Street Lights	70435 - ELECTRICITY	509419 00 - State Wide	-	-	6,591,562.50
Engineering, Procurement & Construction of 2MW Solar Power Plant Solar Power Plant with Energy Storage System each in the Southern, Central & Northern Senatorial Districts of the State	14012310 1084 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509419 00 - State Wide	-	-	250,000,000.00
Engineering, Procurement & Construction of Hybrid Solar, Wind & Biomass Smart Mini Grid Power Plant to power 3000 Nos. Street Lights in the "Operation Light Up Cross River"- Renewable Power Programme.	14012310 1088 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509419 00 - State Wide	-	-	50,000,000.00
Conduct Feasibility & Design Studies for Hydro Power potentials across the State.	14012310 1068 - Power (General)	02310010010 0 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509419 00 - State Wide	-	-	25,000,000.00

		ENERGY						
Procurement & Installation of 45KVA Hybrid Solar Power Backup System for Governor's office	140123101083 - Power (General)	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010143 - Purchase of Solar Equipment	70435 - ELECTRICITY	50910800 - CALABAR MUNICIPAL	-	-	88,671,500.00
Procurement & Installation of 45KVA Hybrid Solar Power Backup System for Governor/Deputy Governor's Lodge	140123101055 - Power (General)	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010143 - Purchase of Solar Equipment	70435 - ELECTRICITY	50910800 - CALABAR MUNICIPAL	-	-	88,671,500.00
Operation & Maintenance of Power Plants across the State	140123101087 - Power (General)	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	50941900 - State Wide	-	-	175,000,000.00
Fueling of Power Plants	140123101089 - Power (General)	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010136 - Purchase of Fuel/Diesel/Gas	70435 - ELECTRICITY	50941900 - State Wide	-	-	50,042,334.00
Training of Middle Level Technical Staff	140123103045 - Power (General)	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23050168 - Conferences/Seminars & Workshop Costs	70435 - ELECTRICITY	50941900 - State Wide	3,000,000.00	3,000,000.00	-
Training of Technical and Management Staff	140123103046 - Power (General)	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23050168 - Conferences/Seminars & Workshop Costs	70435 - ELECTRICITY	50941900 - State Wide	3,600,000.00	3,600,000.00	-

Impact Assessment of Power Utilization on Socio - Economic Life of the People	14012310 3047 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23050101 - Research And Development	70435 - ELECTRICITY	509419 00 - State Wide	8,697,000.00	8,697,000.00	-
Consultancy Services for Nigerian Energy Support Programme (NESP)	14012310 3048 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23050105 - Consultancy service for Capital Expenditure	70435 - ELECTRICITY	509419 00 - State Wide	3,536,767.20	3,536,767.20	-
Programme for Electricity Project Monitoring and Evaluation	14012310 3049 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23050101 - Research And Development	70435 - ELECTRICITY	509419 00 - State Wide	2,400,000.00	2,400,000.00	-
Programme for Advisory Consultants on Electricity	14012310 3050 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23050105 - Consultancy service for Capital Expenditure	70435 - ELECTRICITY	509419 00 - State Wide	11,400,000.00	11,400,000.00	-
Purchase of 1 No. Transformer	14012310 3051 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23010119 - Purchase Of Power Generating Sets	70435 - ELECTRICITY	509419 00 - State Wide	2,400,000.00	2,400,000.00	-
Purchase of Accessories for Installation of Transformers	14012310 3052 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23010119 - Purchase Of Power Generating Sets	70435 - ELECTRICITY	509419 00 - State Wide	2,100,000.00	2,100,000.00	-
Purchase of 25 No. Transformer	14012310	02310030010	23010119 -	70435 -	509419			

Sets	3053 - Power (General)	0 - SEA STATE ELECTRIFICATION AGENCY	Purchase Of Power Generating Sets	ELECTRICITY	00 - State Wide	245,625,000.00	95,625,000.00	45,000,000.00
Purchase of Transformers testing Equipment and safety Material	14012310 3054 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23010119 - Purchase Of Power Generating Sets	70435 - ELECTRICITY	509419 00 - State Wide	9,052,320.00	9,052,320.00	-
Extension of Diamond Hill Sub - Transmission Line to Amika(0.65km	14012310 3055 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	509419 00 - State Wide	9,600,000.00	9,600,000.00	-
Maintenance of 28Nos 200KVA. 33/0.415KV at the Central and Northern Senatorial	14012310 3056 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23030124 - Rehabilitation/Repairs - Power Generating Plants	70435 - ELECTRICITY	509419 00 - State Wide	18,000,000.00	18,000,000.00	-
Maintenance of 28Nos 200KVA. 33/0.415KV at the Central and Northern Senatorial D	14012310 3057 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23030124 - Rehabilitation/Repairs - Power Generating Plants	70435 - ELECTRICITY	509419 00 - State Wide	12,682,848.00	12,682,848.00	-
Maintenance of 8Nos 500KVA. 11/0.415KV at the Southern Senatorial District	14012310 3058 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23030124 - Rehabilitation/Repairs - Power Generating Plants	70435 - ELECTRICITY	509419 00 - State Wide	21,000,000.00	21,000,000.00	-
Rehabilitation of 30no. Electricity Sub - Station Across the State	14012310 3059 -	02310030010 0 - SEA	23030124 - Rehabilitation/R	70435 - ELECTRICITY	509419 00 -	24,000,000.00	24,000,000.00	20,000,000.00

	Power (General)	STATE ELECTRIFICA TION AGENCY	repairs - Power Generating Plants	Y	State Wide	0	0	0
Programme for Completion of GIS Project	14012310 3060 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23030124 - Rehabilitation/R epairs - Power Generating Plants	70435 - ELECTRICIT Y	509419 00 - State Wide	30,000,000.0 0	30,000,000.0 0	-
German/European Union Counterpart Fund for Small Hydro Power Pilot Projects	14012310 3061 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23050101 - Research And Development	70435 - ELECTRICIT Y	509419 00 - State Wide	3,000,000.00	3,000,000.00	-
Donor Assisted Rural Electrification project	14012310 3062 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509419 00 - State Wide	21,000,000.0 0	21,000,000.0 0	-
Electrification of Ediba	14012310 3063 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509201 00 - ABI	3,584,235.00	3,584,235.00	-
Electrification of Ezomozo	14012310 3064 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509201 00 - ABI	21,000,000.0 0	21,000,000.0 0	30,000,000.0 0
Electrification of Ikot Esai	14012310 3065 - Power	02310030010 0 - SEA STATE	23020103 - Construction/Pr ovision Of	70435 - ELECTRICIT Y	509201 00 - ABI	3,000,000.00	3,000,000.00	25,000,000.0 0

	(General)	ELECTRIFICATION AGENCY	Electricity					
Electrification of Eneyo North	14012310 3066 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509115 00 - ODUKP ANI	12,600,000.0 0	12,600,000.0 0	20,000,000.0 0
Electrification of Eneyo South	14012310 3067 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509115 00 - ODUKP ANI	20,467,482.6 0	20,467,482.6 0	-
Electrification of Edik Idem	14012310 3068 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509115 00 - ODUKP ANI	12,956,104.2 0	12,956,104.2 0	-
Electrification of Ikot Otu	14012310 3069 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509115 00 - ODUKP ANI	12,600,000.0 0	12,600,000.0 0	-
Electrification of Idoma	14012310 3070 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509106 00 - BIASE	18,491,391.6 0	18,491,391.6 0	-
Reticulation Expansion of Bacoco	14012310 3071 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509108 00 - CALAB AR	9,600,000.00	9,600,000.00	-

		TION AGENCY			MUNIC IPAL			
Reticulation Expansion of Obot Okoho	14012310 3072 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509106 00 - BIASE	6,000,000.00	6,000,000.00	-
Electrification of Adeni/Idiku/Ijama Communities - Yala	14012310 3073 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509318 00 - YALA	9,000,000.00	9,000,000.00	-
Electrification of Akwa Ibabi Community - Akamkpa	14012310 3074 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509102 00 - AKAMK PA	9,729,309.00	9,729,309.00	-
Electrification of Begiagiatte Community - Obanliku	14012310 3075 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509312 00 - OBANLI KU	4,844,380.20	4,844,380.20	-
Electrification of Efut Esighi - Bakassi	14012310 3076 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509104 00 - BAKAS SI	9,000,000.00	9,000,000.00	-
Electrification of Elahem Community	14012310 3077 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509102 00 - AKAMK PA	18,000,000.0 0	18,000,000.0 0	-

		AGENCY						
Electrification of Emangbek, Mbum/Ebindi/Mbamero Communities - Ogoja	14012310 3078 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50931600 - OGOJA	6,265,565.40	6,265,565.40	30,000,000.00
Electrification of Ibalebo Community - Abi	14012310 3079 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50920100 - ABI	9,600,000.00	9,600,000.00	25,000,000.00
Electrification of Ijokom/Ijegbeji/Njomaya Communities - Yala	14012310 3080 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50931800 - YALA	24,496,866.00	24,496,866.00	33,000,000.00
Nkim-Osokom Electrification Project - Boki	14012310 3081 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50910800 - CALABAR MUNICIPAL	6,182,410.80	6,182,410.80	30,000,000.00
Rehabilitation of 10km of 33kv Network at Aguagune - Biase	14012310 3082 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50910600 - BIASE	18,000,000.00	18,000,000.00	30,000,000.00
Reticulation Expansion of Bebuatsuan, Bebuabie, Kakum, and Gebuagbong	14012310 3083 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50931400 - OBUDU	18,000,000.00	18,000,000.00	30,000,000.00

Reticulation Expansion of Enima Omin Community - Calabar Municipal	14012310 3084 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509108 00 - CALAB AR MUNIC IPAL	62,237,700.0 0	62,237,700.0 0	25,000,000.0 0
Supply of 100 No Electric Transformers	14012310 3085 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509419 00 - State Wide	12,000,000.0 0	12,000,000.0 0	-
Electrification of Abo Ogbagante	14012310 3086 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509212 00 - IKOM	9,000,000.00	9,000,000.00	20,000,000.0 0
Electrification of Agba Osokom	14012310 3087 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509212 00 - IKOM	9,000,000.00	9,000,000.00	-
Electrification of Imaje/Ekrinya Yala LGA	14012310 3088 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509318 00 - YALA	63,000,000.0 0	63,000,000.0 0	-
Electrification of Kakwagom/Bawop/Oku Arop Communities with a Take off from Okundi	14012310 3089 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509212 00 - IKOM	5,400,000.00	5,400,000.00	-
Electrification of Obom Itiat East,	14012310	02310030010	23020103 -	70435 -	509115			

Central and Ikot Efa in Odukpani LGA	3090 - Power (General)	0 - SEA STATE ELECTRIFICATION AGENCY	Construction/Provision Of Electricity	ELECTRICITY	00 - ODUKPAN	3,600,000.00	3,600,000.00	-
Electrification of Obot Ekpene Ito Village Odukpani LGA	14012310 3091 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509115 00 - ODUKPAN	57,000,000.00	57,000,000.00	-
Electrification of Ogboja/Ndok Communities (Ukende,Akpakpanga,Ogboja/Ndok /Abakpa	14012310 3092 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509316 00 - OGOJA	72,000,000.00	72,000,000.00	-
Electrification of Okpo Eniong Abatim Odukpani LGA	14012310 3093 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509115 00 - ODUKPAN	57,000,000.00	57,000,000.00	-
Electrification of Ubang Communities (Ukwrisen, New Jerusalem, Ofambe and Okiro	14012310 3094 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509212 00 - IKOM	45,000,000.00	45,000,000.00	35,000,000.00
Electrification of Ukpah Communities (Abualugu with a Take off from Udama Market	14012310 3095 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509318 00 - YALA	36,000,000.00	36,000,000.00	25,000,000.00
Electrification of Woleche Ebo Community with a Take off from	14012310 3096 -	02310030010 0 - SEA	23020103 - Construction/Pr	70435 - ELECTRICIT	509318 00 -	42,000,000.0	42,000,000.0	-

Ipole Ebo	Power (General)	STATE ELECTRIFICA TION AGENCY	ovision Of Electricity	Y	YALA	0	0	
Rehabilitation of Boje Electrification Network from Nsadop to Boje	14012310 3097 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509207 00 - BOKI	12,000,000.0 0	12,000,000.0 0	-
Rehabilitation of Mbube-Irruan Network	14012310 3098 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509316 00 - OGOJA	3,000,000.00	3,000,000.00	-
Reticulation Expansion of Assiga Beach,Yakurr	14012310 3099 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509217 00 - YAKUR R	79,200,000.0 0	79,200,000.0 0	-
Reticulation Expansion of Electricity in Ipong Communities(Kakum, Bebuatsuan)	14012310 3100 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509314 00 - OBUDU	6,000,000.00	6,000,000.00	30,000,000.0 0
Reticulation of Annong	14012310 3101 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509106 00 - BIASE	7,200,000.00	7,200,000.00	-
Reticulation of Mkpani	14012310 3102 - Power	02310030010 0 - SEA STATE	23020103 - Construction/Pr ovision Of	70435 - ELECTRICIT Y	509217 00 - YAKUR	9,000,000.00	9,000,000.00	-

	(General)	ELECTRIFICATION AGENCY	Electricity		R			
Reticulation of Nko Community	140123103103 - Power (General)	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50921700 - YAKURR	15,000,000.00	15,000,000.00	-
Reticulation of Onyedama	140123103104 - Power (General)	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50921300 - OBUBRA	180,000,000.00	80,000,000.00	25,000,000.00
Rural Electrification and Rehabilitation Project in the 18 LGAs of Cross River State	140123103105 - Power (General)	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50941900 - State Wide	41,272,800.00	41,272,800.00	-
Installation/Replacement of 40 Nos. Transformers in Central/Northern Sectorial Di	140123103106 - Power (General)	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50941900 - State Wide	3,600,000.00	3,600,000.00	40,000,000.00
Replacement of Fifteen Nos. 15 Transformers in Calabar South and Municipality	140123103107 - Power (General)	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50941900 - State Wide	180,000,000.00	80,000,000.00	50,000,000.00
Procurement and Distribution of Pre-paid Electric Meters	140123103108 - Power (General)	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50941900 - State Wide	4,420,725.00	4,420,725.00	-

		TION AGENCY						
Reticulation Expansion of Ebom Community	14012310 3109 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509211 00 - ABI	10,200,000.0 0	10,200,000.0 0	-
Reticulation Expansion of Igbo Imabana Community	14012310 3110 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509211 00 - ABI	12,189,000.0 0	12,189,000.0 0	40,000,000.0 0
Electrification of Ekong	14012310 3111 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509108 00 - CALAB AR MUNIC IPAL	12,600,000.0 0	12,600,000.0 0	-
Electrification of Mbobui Community	14012310 3112 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509316 00 - OGOJA	15,073,398.0 0	15,073,398.0 0	-
Ayi Eku, Okarara, New - Ndebiji and Akor	14012310 3113 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509211 00 - ABI	3,446,772.60	3,446,772.60	20,000,000.0 0
Electrification of Ayangese	14012310 3114 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509108 00 - CALAB AR MUNIC	12,600,000.0 0	12,600,000.0 0	-

		AGENCY			IPAL			
Reticulation expansion of Ekpri Ikang/Obutong/akwa	14012310 3115 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509108 00 - CALAB AR MUNIC IPAL	15,346,972.8 0	15,346,972.8 0	-
Electrification of Ehom/Ekpriko palm farm	14012310 3116 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509106 00 - BIASE	6,690,033.60	6,690,033.60	-
Electrification of Ububa Iye / Ibiaragidi / Anyikang Iye	14012310 3117 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509314 00 - OBUDU	6,523,010.40	6,523,010.40	-
Electrification of Oremekpang	14012310 3118 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509212 00 - IKOM	4,792,779.60	4,792,779.60	20,000,000.0 0
Reticulation expansion of Ikot Nkebre	14012310 3119 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509108 00 - CALAB AR MUNIC IPAL	6,442,722.00	6,442,722.00	-
Reticulation expansion of Uwanse	14012310 3120 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509108 00 - CALAB AR MUNIC IPAL	10,396,876.8 0	10,396,876.8 0	-

Reticulation expansion of Nsofang	14012310 3121 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509212 00 - IKOM	13,468,671.0 0	13,468,671.0 0	-
Electrification of Ikom Urban	14012310 3122 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509212 00 - IKOM	4,139,141.40	4,139,141.40	-
Electrification of BEBI 2-4	14012310 3123 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509314 00 - OBUDU	5,459,261.40	5,459,261.40	-
Electrification of Oderga/Okorokpana	14012310 3124 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509314 00 - OBUDU	10,821,094.2 0	10,821,094.2 0	-
Electrification of Ukwel Obudu	14012310 3125 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509314 00 - OBUDU	9,446,403.00	9,446,403.00	25,000,000.0 0
Electrification of Inua Akpa	14012310 3126 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509115 00 - ODUKP ANI	5,202,334.20	5,202,334.20	-
Electrification of Agiga/Monaya	14012310	02310030010	23020103 -	70435 -	509316			

	3127 - Power (General)	0 - SEA STATE ELECTRIFICATION AGENCY	Construction/Provision Of Electricity	ELECTRICITY	00 - OGOJA	9,467,688.60	9,467,688.60	-
Electrification of Itega/ekpudu/AkwaAdini	14012310 3128 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509316 00 - OGOJA	9,887,635.80	9,887,635.80	-
Reticulation expansion of Ekori	14012310 3129 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509217 00 - YAKUR R	621,437.40	621,437.40	-
Ablessang Electrification Project - Obanliku	14012310 3130 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509312 00 - OBANLIKU	1,824,078.60	1,824,078.60	30,000,000.00
Abragba Electrification Project - Ikom	14012310 3131 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509212 00 - IKOM	281,928.00	281,928.00	30,000,000.00
jassor Electrification Project - Etung	14012310 3132 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509210 00 - ETUNG	3,000,000.00	3,000,000.00	35,000,000.00
Amunga Electrification Project	14012310 3133 -	02310030010 0 - SEA	23020103 - Construction/Pr	70435 - ELECTRICIT	509314 00 -	432,241.80	432,241.80	-

	Power (General)	STATE ELECTRIFICA TION AGENCY	ovision Of Electricity	Y	OBUDU			
Bansan/Edide Electrification Project - Ogoja	14012310 3134 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509316 00 - OGOJA	7,638,444.00	7,638,444.00	-
Bassang Electrification Project	14012310 3135 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509316 00 - OGOJA	4,200,000.00	4,200,000.00	-
Busafong Electrification Project	14012310 3136 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509212 00 - IKOM	282,168.00	282,168.00	-
Bushi Electrification Project - Obanliku	14012310 3137 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509312 00 - OBANLI KU	3,717,461.40	3,717,461.40	40,000,000.0 0
Camp 5/Ikomafin Electrification Project - Akamkpa	14012310 3138 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509211 00 - ABI	1,500,000.00	1,500,000.00	-
Crifarm Electrification Project Yakurr	14012310 3139 - Power	02310030010 0 - SEA STATE	23020103 - Construction/Pr ovision Of	70435 - ELECTRICIT Y	509217 00 - YAKUR	6,558,705.60	6,558,705.60	-

	(General)	ELECTRIFICATION AGENCY	Electricity		R			
Ekom Agoi Yakurr	14012310 3140 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509217 00 - YAKURR	25,577,189.40	25,577,189.40	-
Ekpeti Electrification Project - Yakurr	14012310 3141 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509217 00 - YAKURR	21,000,000.00	21,000,000.00	-
Electrification of Nyaje Community - Akamkpa	14012310 3142 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509211 00 - ABI	9,481,248.60	9,481,248.60	-
Esuk Okon Electrification Project - Bakassi	14012310 3143 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509104 00 - BAKASSI	4,200,000.00	4,200,000.00	-
Eyanjun Electrification Project - Ogoja	14012310 3144 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509316 00 - OGOJA	3,860,731.80	3,860,731.80	-
Ibonda Electrification Project - Odukpani	14012310 3145 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509115 00 - ODUKPANI	251,949.60	251,949.60	-

		TION AGENCY						
Ichogodo Electrification Project	14012310 3146 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509115 00 - ODUKP ANI	4,851,762.60	4,851,762.60	-
Inyima Electrification Project - Yakurr	14012310 3147 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509217 00 - YAKUR R	9,600,000.00	9,600,000.00	30,000,000.0 0
Kakwagom/Bawop Electrification Project	14012310 3148 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509210 00 - ETUNG	3,155,358.00	3,155,358.00	-
Mbora/Wanodu Electrification Projection - Yala	14012310 3149 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509318 00 - YALA	78,000.00	78,000.00	-
Mgbabor Electrification Project - Etung	14012310 3150 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509210 00 - ETUNG	4,854,778.20	4,854,778.20	-
Nkim-Osokom Electrification Project - Boki	14012310 3151 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509207 00 - BOKI	13,696,866.0 0	13,696,866.0 0	-

		AGENCY						
Electrification of Woda/Anyika	14012310 3152 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509207 00 - BOKI	281,928.00	281,928.00	-
Obat-obi/Obat/Ezekoba/Onyegbe - Yala	14012310 3153 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509318 00 - YALA	2,480,046.00	2,480,046.00	-
Off - Shore Procurement (Projects)	14012310 3154 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509419 00 - State Wide	10,960,091.4 0	10,960,091.4 0	-
Ofodua Reticulation Project	14012310 3155 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509213 00 - OBUBR A	931,143.60	931,143.60	-
Okordem/Bewhere Ngakpu Obudu	14012310 3156 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509314 00 - OBUDU	281,928.00	281,928.00	30,000,000.0 0
Oku Borum-Njua Electrification Project - Boki	14012310 3157 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509207 00 - BOKI	528,614.40	528,614.40	-

Olum Electrification Project - Boki	14012310 3158 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509207 00 - BOKI	3,000,000.00	3,000,000.00	-
Orem Ntabachot Electrification Project	14012310 3159 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509211 00 - ABI	6,762,556.80	6,762,556.80	-
Reactivation of Uyanga and Iwuru Community	14012310 3160 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509106 00 - BIASE	3,994,958.40	3,994,958.40	-
Reticulation Expansion For Ugep - Yakurr	14012310 3161 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509217 00 - YAKUR R	24,000,000.0 0	24,000,000.0 0	-
Electrification of Mperm Bentem	14012310 3162 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509314 00 - OBUDU	21,000,000.0 0	21,000,000.0 0	-
Solar Electrification Katabang Community - Boki	14012310 3163 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509207 00 - BOKI	27,000,000.0 0	27,000,000.0 0	25,000,000.0 0
Solar Electrification of New Ekuri	14012310	02310030010	23020103 -	70435 -	509211			

Community - Akamkpa	3164 - Power (General)	0 - SEA STATE ELECTRIFICATION AGENCY	Construction/Provision Of Electricity	ELECTRICITY	00 - ABI	7,564,715.40	7,564,715.40	-
Ukagada/Aladim/Ukpe/Igodo/Ikandangha/Ukende/Akpanga - Ogoja	14012310 3165 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509316 00 - OGOJA	996,000.00	996,000.00	-
Electrification of Ukpe	14012310 3166 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509316 00 - OGOJA	281,927.40	281,927.40	-
Ukwel-Obudu Electrification Project - Obudu	14012310 3167 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509314 00 - OBUDU	2,674,803.60	2,674,803.60	-
Usung Esuk Electrification Project - Odukpani	14012310 3168 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509115 00 - ODUK PANI	1,800,000.00	1,800,000.00	-
Era/Nkim Era/Agbrembade/Nnang/Enyi/ Egul/Edip Electrification Project - Ogoja	14012310 3169 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509316 00 - OGOJA	1,800,000.00	1,800,000.00	-
Kakwe, Lishicheel and Shikpechee Electrification Project - Obalniku	14012310 3170 -	02310030010 0 - SEA	23020103 - Construction/Pr	70435 - ELECTRICIT	509312 00 -	10,800,000.0	10,800,000.0	-

	Power (General)	STATE ELECTRIFICA TION AGENCY	ovision Of Electricity	Y	OBANLI KU	0	0	
Renewable Energy(Counterpart fund for USAID Mini Hydro Project)	14012310 3171 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509419 00 - State Wide	1,800,000.00	1,800,000.00	-
Solar Photovoltaic Electrification of Esham (Ogoja)	14012310 3172 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509316 00 - OGOJA	60,000,000.0 0	60,000,000.0 0	30,000,000.0 0
Solar Photovoltaic Electrification of Mfammayen	14012310 3173 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509211 00 - ABI	5,400,000.00	5,400,000.00	30,000,000.0 0
Electrification of Aikwo	14012310 3174 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509212 00 - IKOM	19,584,944.4 0	19,584,944.4 0	-
Electrification of Ekpo Abasi	14012310 3175 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509108 00 - CALAB AR MUNIC IPAL	9,600,000.00	9,600,000.00	-
Reticulation Expansion of Palm Street	14012310 3176 - Power	02310030010 0 - SEA STATE	23030102 - Rehabilitation/R epairs -	70435 - ELECTRICIT Y	509108 00 - CALAB	9,000,000.00	9,000,000.00	-

	(General)	ELECTRIFICATION AGENCY	Electricity		AR MUNICIPAL			
Reticulation Expansion of Begiakall Agiaba /Begiaka Obudu	14012310 3177 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	509314 00 - OBUDU	6,625,795.80	6,625,795.80	-
Electrification of Creek Town	14012310 3178 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509115 00 - ODUKPANI	21,000,000.00	21,000,000.00	-
Reticulation Expansion of ikot okon Achibong	14012310 3179 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	509115 00 - ODUKPANI	20,400,000.00	20,400,000.00	-
Electrification of Biakwan	14012310 3180 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509106 00 - BIASE	21,000,000.00	21,000,000.00	15,000,000.00
Electrification of Njua	14012310 3181 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509207 00 - BOKI	20,400,000.00	20,400,000.00	-
Irruan, Electrification Sub-Station	14012310 3182 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	509212 00 - IKOM	15,522,253.20	15,522,253.20	-

		TION AGENCY						
Electrification of Agbokin Karabot	14012310 3183 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509212 00 - IKOM	15,391,930.2 0	15,391,930.2 0	-
Reticulation Expansion of Abjang	14012310 3184 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICIT Y	509212 00 - IKOM	15,445,611.0 0	15,445,611.0 0	-
Electrification of Ayuakahsak	14012310 3185 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509212 00 - IKOM	6,332,928.00	6,332,928.00	-
Electrification of Belep	14012310 3186 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509314 00 - OBUDU	21,000,000.0 0	21,000,000.0 0	-
Electrification of Ababene	14012310 3187 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509212 00 - IKOM	27,000,000.0 0	27,000,000.0 0	20,000,000.0 0
Electrification of Isobo 1-2	14012310 3188 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509217 00 - YAKUR R	21,000,000.0 0	21,000,000.0 0	-

		AGENCY						
Electrification of Ikpakapit	14012310 3189 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509217 00 - YAKUR R	7,200,000.00	7,200,000.00	-
Reticulation of Aduma Mkpani	14012310 3190 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICIT Y	509217 00 - YAKUR R	9,000,000.00	9,000,000.00	-
Electrification of Ebilebit	14012310 3191 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509217 00 - YAKUR R	6,000,000.00	6,000,000.00	-
Electrification of Lebang	14012310 3192 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509217 00 - YAKUR R	5,400,000.00	5,400,000.00	-
Electrification of Lokpi	14012310 3193 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509217 00 - YAKUR R	10,800,000.0 0	10,800,000.0 0	-
Ojiwen[ugep-ijorn] Expansion	14012310 3194 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICIT Y	509217 00 - YAKUR R	21,000,000.0 0	21,000,000.0 0	-

Reticulation and Expansion of Agoi Ibami	14012310 3195 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICIT Y	509217 00 - YAKUR R	77,263,875.0 0	27,263,875.0 0	-
Rehabilitation of sub -stations	14012310 3196 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICIT Y	509419 00 - State Wide	274,581,972. 00	50,000,000.0 0	-
Rehabilitation of 60km failed network in southern, central	14012310 3197 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICIT Y	509419 00 - State Wide	104,400,000. 00	50,000,000.0 0	35,000,000.0 0
Purchase of Electrical cables	14012310 3198 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509419 00 - State Wide	9,600,000.00	9,600,000.00	-
Electrification of Atibulum	14012310 3199 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509314 00 - OBUDU	19,800,000.0 0	19,800,000.0 0	-
Electrification of ikanda Iye	14012310 3200 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509115 00 - ODUKP ANI	12,600,000.0 0	12,600,000.0 0	-
Electrification of Bayaga	14012310	02310030010	23020103 -	70435 -	509314			

	3201 - Power (General)	0 - SEA STATE ELECTRIFICATION AGENCY	Construction/Provision Of Electricity	ELECTRICITY	00 - OBUDU	21,000,000.00	21,000,000.00	-
Electrification of Herie-Iriagwu	14012310 3202 - Power (General)	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50931400 - OBUDU	12,000,000.00	12,000,000.00	-
Electrification of Bebuawan	14012310 3203 - Power (General)	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50931400 - OBUDU	22,200,000.00	22,200,000.00	-
Electrification of Egbe Mbube	14012310 3204 - Power (General)	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50931600 - OGOJA	21,000,000.00	21,000,000.00	-
Electrification of Odajie	14012310 3205 - Power (General)	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50931600 - OGOJA	9,600,000.00	9,600,000.00	-
Electrification of Ijegu onyinyi	14012310 3206 - Power (General)	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50931600 - OGOJA	10,800,000.00	10,800,000.00	-
Reticulation Expansion of Echem ofana	14012310 3207 -	023100300100 - SEA	23030102 - Rehabilitation/R	70435 - ELECTRICITY	50931800 -	11,400,000.00	11,400,000.00	-

	Power (General)	STATE ELECTRIFICA TION AGENCY	epairs - Electricity	Y	YALA	0	0	
Construction of 5Nos 500kva.33 station of Bebuatsuan	14012310 3208 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509314 00 - OBUDU	16,116,780.0 0	16,116,780.0 0	-
Construction of Relief sub-stations	14012310 3209 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509419 00 - State Wide	36,000,000.0 0	36,000,000.0 0	-
Rehabilitation of 50km of 33kv Feeder Network	14012310 3210 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICIT Y	509419 00 - State Wide	15,000,000.0 0	15,000,000.0 0	-
Reticulation Expansion of Ebom Community	14012310 3211 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICIT Y	509217 00 - YAKUR R	4,034,191.20	4,034,191.20	-
Calabar Urban Street Lighting project	14012310 3212 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509108 00 - CALAB AR MUNIC IPAL	176,659,271. 40	176,659,271. 40	177,000,000. 00
Rehabilitation of Institute of Management and Technology,Ugep	14012310 3213 - Power	02310030010 0 - SEA STATE	23030102 - Rehabilitation/R epairs -	70435 - ELECTRICIT Y	509217 00 - YAKUR	7,200,000.00	7,200,000.00	-

	(General)	ELECTRIFICATION AGENCY	Electricity		R			
Electrification of New Layouts, Idomi	140123103214 - Power (General)	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50921700 - YAKUR R	9,600,000.00	20,000,000.00	-
Electrification of Otalosi New Layout, idomi	140123103215 - Power (General)	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50921700 - YAKUR R	7,200,000.00	15,000,000.00	-
Electrification Okom/kulen New Layout, Idomi	140123103216 - Power (General)	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50921700 - YAKUR R	5,400,000.00	8,000,000.00	-
Electrification of Adim Road new layout, Idomi	140123103217 - Power (General)	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50921700 - YAKUR R	6,600,000.00	10,000,000.00	-
Electrification of Idomi-ugep Road new layout	140123103218 - Power (General)	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50921700 - YAKUR R	4,800,000.00	10,000,000.00	-
Solar electrification of Ama Etok street off MCC opposite Akai Efa	140123103219 - Power (General)	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50910800 - CALABAR	8,400,000.00	8,400,000.00	-

		TION AGENCY			MUNIC IPAL			
Electrification of Aduma New Town Mkpani	14012310 3220 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509217 00 - YAKUR R	4,200,000.00	4,200,000.00	-
Electrification of Aduma/ugep Road Mkpani	14012310 3221 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509217 00 - YAKUR R	5,400,000.00	5,400,000.00	-
Electrification of Ekori New town	14012310 3222 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509217 00 - YAKUR R	6,600,000.00	6,600,000.00	-
Ekumlome layout ,Assiga	14012310 3223 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23020103 - Construction/Pr ovision Of Electricity	70435 - ELECTRICIT Y	509217 00 - YAKUR R	6,000,000.00	6,000,000.00	-
Lehalcote Electrification Extension, Assiga	14012310 3224 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICIT Y	509217 00 - YAKUR R	4,800,000.00	4,800,000.00	-
Okwalike layout and Extension Assiga	14012310 3225 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICA TION	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICIT Y	509217 00 - YAKUR R	7,800,000.00	7,800,000.00	-

		AGENCY						
Electrification of Aking Village, osomba village, okarara village	14012310 3226 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50921200 - IKOM	16,800,000.00	16,800,000.00	-
Electrification of Gabu community	14012310 3227 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50931600 - OGOJA	30,000,000.00	30,000,000.00	-
Electrification of Bituol village South ukelle	14012310 3228 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50931600 - OGOJA	23,400,000.00	23,400,000.00	-
Electrification of Uje, Ireng, Akriba, Anyika itekpa, Iyech and Adoka	14012310 3229 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50931800 - YALA	60,000,000.00	60,000,000.00	-
Programme to service Diesel power plants	14012310 3230 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23010136 - Purchase of Fuel/Diesel/Gas	70435 - ELECTRICITY	50931800 - YALA	100,000,000.00	50,000,000.00	-
Electrification/Alternative power supply for state industrial sites	14012310 3231 - Power (General)	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50931800 - YALA	100,000,000.00	-	-

Organization of petroleum Conference	21012320 1001 - Oil and Gas Infrastructure (General)	02310040010 0 - MPR MINISTRY OF PETROLEUM RESOURCES	23050168 - Conferences/Se minars & Workshop Costs	70483 - FUEL AND ENERGY	509108 00 - CALAB AR MUNIC IPAL	1,670,000.00	1,670,000.00	-
Purchase of 1 No. Table And Swivel Chair	21012320 1002 - Oil and Gas Infrastructure (General)	02310040010 0 - MPR MINISTRY OF PETROLEUM RESOURCES	23010112 - Purchase Of Office Furniture And Fittings	70483 - FUEL AND ENERGY	509108 00 - CALAB AR MUNIC IPAL	668,000.00	668,000.00	-
Construction of 1 No: Petrol Mega Station in the 3 Senatorial District State	21012320 1003 - Oil and Gas Infrastructure (General)	02310040010 0 - MPR MINISTRY OF PETROLEUM RESOURCES	23020118 - Construction/Pr ovision Of Infrastructure	70483 - FUEL AND ENERGY	509419 00 - State Wide	7,078,984.77	7,078,984.77	-
Rehabilitation of Fuel Dumps at MOW and 100 Marian Road	21012320 1004 - Oil and Gas Infrastructure (General)	02310040010 0 - MPR MINISTRY OF PETROLEUM RESOURCES	23030119 - Rehabilitation/R epairs - Public Utilities	70483 - FUEL AND ENERGY	509108 00 - CALAB AR MUNIC IPAL	2,231,120.00	2,231,120.00	-
Design and Construction of 1No Tank Farm in Adiabo	21012320 1005 - Oil and Gas Infrastructure (General)	02310040010 0 - MPR MINISTRY OF PETROLEUM RESOURCES	23020118 - Construction/Pr ovision Of Infrastructure	70483 - FUEL AND ENERGY	509108 00 - CALAB AR MUNIC IPAL	3,346,680.00	3,346,680.00	-
Quarterly Monitoring and Supervision of projects, including end of year Monitor	21012320 1006 - Oil and Gas Infrastructure (General)	02310040010 0 - MPR MINISTRY OF PETROLEUM RESOURCES	23050103 - Monitoring And Evaluation	70483 - FUEL AND ENERGY	509108 00 - CALAB AR MUNIC IPAL	3,340,000.00	3,340,000.00	-
Hydro - Carbon Frontier	21012320	02310040010	23050101 -	70483 -	509108			

Exploration / Gas project	1007 - Oil and Gas Infrastructure (General)	0 - MPR MINISTRY OF PETROLEUM RESOURCES	Research And Development	FUEL AND ENERGY	00 - CALABAR MUNICIPAL	3,340,000.00	3,340,000.00	-
Registration of Petrocross State Company	210123201010 - Oil and Gas Infrastructure (General)	023100400100 - MPR MINISTRY OF PETROLEUM RESOURCES	23050105 - Consultancy service for Capital Expenditure	70483 - FUEL AND ENERGY	50910800 - CALABAR MUNICIPAL	3,340,000.00	3,340,000.00	-
Petroleum Stakeholders Meeting	210123201012 - Oil and Gas Infrastructure (General)	023100400100 - MPR MINISTRY OF PETROLEUM RESOURCES	23050142 - Advocacy, Monitoring & Sensitization Programme	70483 - FUEL AND ENERGY	50910800 - CALABAR MUNICIPAL	668,000.00	668,000.00	-
Setting up and Equipping Zonal Offices and Local Government Area Offices and Training of Desk Offices.	213300100112 - Oil and Gas Infrastructure (General)	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23010112 - Purchase Of Office Furniture And Fittings	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	50941900 - State Wide	-	-	45,000,000.00
Purchase of Office Furniture	213300100118 - Oil and Gas Infrastructure (General)	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23010112 - Purchase Of Office Furniture And Fittings	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	50910900 - CALABAR SOUTH	-	-	50,000,000.00
Aquisition of Aeromagnetic Survey Data Across the State Using Remote Sensing Method	213300100125 - Oil and Gas Infrastructure	023300100100 - MMR MINISTRY OF MINERAL	23010131 - Purchase Of Air Navigational Equipement	70441 - MINING OF MINERAL RESOURCES	50910900 - CALABAR	-	-	310,000,000.00

	ture (General)	RESOURCES		OTHER THAN MINERAL FUELS	SOUTH			
Purchase of Office Equipment	21330010 0136 - Oil and Gas Infrastruc ture (General)	02330010010 0 - MMR MINISTRY OF MINERAL RESOURCES	23010139 - Purchase Of Office Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	509109 00 - CALAB AR SOUTH	-	-	20,000,000.0 0
Engagement With Relevant Federal Government Agencies in Abuja and Other Critical Stakeholders in Lagos	21330010 0142 - Oil and Gas Infrastruc ture (General)	02330010010 0 - MMR MINISTRY OF MINERAL RESOURCES	23050101 - Research And Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	509420 00 - Outside State	-	-	15,000,000.0 0
Detailed Exploration Work on Selected Trending Mineral Deposits in the State	21330010 0185 - Oil and Gas Infrastruc ture (General)	02330010010 0 - MMR MINISTRY OF MINERAL RESOURCES	23050101 - Research And Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	509109 00 - CALAB AR SOUTH	-	-	450,000,000. 00
Organizing Annual Mineral Stakeholders Summit/Exibition	21330010 0165 - Oil and Gas Infrastruc ture (General)	02330010010 0 - MMR MINISTRY OF MINERAL RESOURCES	23050101 - Research And Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	509109 00 - CALAB AR SOUTH	-	-	70,000,000.0 0
Aqusition of Licences	21330010	02330010010	23050101 -	70441 -	509109			

	0172 - Oil and Gas Infrastructure (General)	0 - MMR MINISTRY OF MINERAL RESOURCES	Research And Development	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	00 - CALABAR SOUTH	-	-	50,000,000.00
Consultancy	213300100196 - Oil and Gas Infrastructure (General)	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050101 - Research And Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	50910900 - CALABAR SOUTH	-	-	12,000,000.00
State Wide Sensitization and Awareness	213300100119 - Oil and Gas Infrastructure (General)	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050142 - Advocacy, Monitoring & Sensitization Programme	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	50941900 - State Wide	-	-	20,000,000.00
Development of Comprehensive Register/Database of Mineral Operators and Printing of Mineral Inventory Handbook	213300100148 - Oil and Gas Infrastructure (General)	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050152 - Production & Compilation Of Policy documents	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	50910900 - CALABAR SOUTH	-	-	10,000,000.00
Training of Women for Artistant Mining	213300100129 - Oil and Gas Infrastructure (General)	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050160 - Msme / Industrial Policy And Strategy	70441 - MINING OF MINERAL RESOURCES OTHER THAN	50941900 - State Wide	-	-	36,000,000.00

				MINERAL FUELS				
SEED Fund for Women in Mining	21330010 0199 - Oil and Gas Infrastruc ture (General)	02330010010 0 - MMR MINISTRY OF MINERAL RESOURCES	23050160 - Msme / Industrial Policy And Strategy	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	509419 00 - State Wide	-	-	180,000,000. 00
Participation in International Conferences and Exhibitions	21330010 0186 - Oil and Gas Infrastruc ture (General)	02330010010 0 - MMR MINISTRY OF MINERAL RESOURCES	23050168 - Conferences/Se minars & Workshop Costs	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	509420 00 - Outside State	-	-	50,000,000.0 0
Construction of Obudu Ranch RD. Erosion Obalinku	17012340 1175 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509312 00 - OBANLI KU	15,000,000.0 0	-	-
Construction of Ibalebo Emikwo Ring Road	17012340 1176 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509211 00 - ABI	15,000,000.0 0	-	-
Construction of Bahumunu Ring Road 46 km	17012340 1177 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509211 00 - ABI	20,000,000.0 0	-	-
Construction of Okoarara- Ayip Eku	17012340	02340010010	23020114 -	70443 -	509102			

Road	1178 - Road (General)	0 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	Construction/Provision Of Roads	CONSTRUCTION	00 - AKAMKPA	15,000,000.00	-	-
Construction of Mbobui-Camp 11 Road-Akamkpa	17012340 1179 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	509102 00 - AKAMKPA	20,000,000.00	-	-
Construction of Sir Arthur Jarvis University Road	17012340 1180 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	509103 00 - AKPABUYO	50,000,000.00	-	-
Construction of Usung Ikot Edemndareke Road	17012340 1181 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	509103 00 - AKPABUYO	15,000,000.00	-	-
Construction of Ekpere Esuk Esighi Road	17012340 1182 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	509103 00 - AKPABUYO	10,000,000.00	-	-
Construction of Abuochichie-Akurinyi-Echimofona (4.2km)	17012340 1183 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	509305 00 - BEKWARRA	15,000,000.00	-	-
Construction of Abuochichie-Bewo Road (600m)	17012340 1184 -	02340010010 0 - MOW	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	509305 00 -	10,000,000.00	-	-

	Road (General)	MINISTRY OF WORKS AND INFRASTRUC TURE	Division Of Roads	ION	BEKWA RRA	0		
Construction of Abuochichie- Ibiaragidi Road (0.81km)	17012340 1185 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509305 00 - BEKWA RRA	10,000,000.0 0	-	-
Construction of Agwomoh - Ugeuken Convent PS Road (3.5km)	17012340 1186 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	10,000,000.0 0	-	-
Construction of Akurinyi-Ukpada Road (1.4km)	17012340 1187 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	10,000,000.0 0	-	-
Construction of Inyie Alibi Abukpem Road	17012340 1188 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	10,000,000.0 0	-	-
Construction of Okworotong- Amukwong Road	17012340 1190 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	15,000,000.0 0	-	-
Construction of Ubang-Ebimoa- Utugwang Road	17012340 1191 - Road	02340010010 0 - MOW MINISTRY OF	23020114 - Construction/Pr ovision Of	70443 - CONSTRUCT ION	509314 00 - OBUDU	15,000,000.0 0	-	-

	(General)	WORKS AND INFRASTRUC TURE	Roads					
Construction of Akpet Central- Ugbem,Etono/Ikun/Erei Farm Settlement.	17012340 1192 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509106 00 - BIASE	15,000,000.0 0	-	-
Construction of Biakwan - Aria - Biajua Road.	17012340 1193 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509207 00 - BOKI	20,000,000.0 0	-	-
Construction of Agba - Ntamante Road.	17012340 1194 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509207 00 - BOKI	20,000,000.0 0	-	-
Construction of Orimakpang - Ayiminkang Road	17012340 1195 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509207 00 - BOKI	20,000,000.0 0	-	-
Construction of Bawop /Bebuo Bridges.	17012340 1196 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509207 00 - BOKI	10,000,000.0 0	-	-
Construction of Kakwagom Bridge.	17012340 1197 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509207 00 - BOKI	15,000,000.0 0	-	-

		INFRASTRUC TURE						
Construction of Egoja/Ndim/Kakwagom/Bawop/Mbube Road.	17012340 1198 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509207 00 - BOKI	15,000,000.0 0	-	-
Construction of Batriko-Okorshie-Betukwel Road(15000m).	17012340 1199 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509207 00 - BOKI	15,000,000.0 0	-	-
Construction of Abu-Bashu Road.	17012340 1200 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509207 00 - BOKI	20,000,000.0 0	-	-
Construction of Akparabong - Abengabeng -Orimekpang Inland Rd phase 1	17012340 1201 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509207 00 - BOKI	50,000,000.0 0	-	-
Construction of Boki East-West Road.	17012340 1202 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509207 00 - BOKI	1,500,000,00 0.00	150,000,000. 00	200,000,000. 00
Construction of Okwabang - Butatong Road.	17012340 1203 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509207 00 - BOKI	15,000,000.0 0	-	-

		TURE						
Construction of Biakwan - Biajua Road.	17012340 1204 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509207 00 - BOKI	20,000,000.0 0	-	-
Construction of Offiong Ekpo Close off Ndidem Usang Iso Road (250m).	17012340 1205 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	-	-
Construction of Lion Gate Road,Ikot Ene-Obong(900m).	17012340 1206 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC IPAL	15,000,000.0 0	-	50,000,000.0 0
Construction of Essam Abasi Close(300m).	17012340 1207 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC IPAL	15,000,000.0 0	-	-
Construction of Ekpo Eyo Street, Calabar off MCC Road.	17012340 1208 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	-	-
Construction of Esuk Ata, Eneyo Road Construction	17012340 1209 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509103 00 - AKPAB UYO	10,000,000.0 0	-	-

Construction of Akai Efa. (670m).Road Construction	17012340 1210 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC IPAL	15,000,000.0 0	-	-
Construction of Asari Eso layout (0.65km).	17012340 1211 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	-	-
Construction of Construction of Ekorinim Network of Roads.	17012340 1212 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC IPAL	20,000,000.0 0	-	-
Construction of Bakoko-New Fed Housing L/out Rd(2000m).	17012340 1213 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC IPAL	15,000,000.0 0	-	-
Construction of Ikot Nkebre(3km).Road	17012340 1214 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC IPAL	15,000,000.0 0	-	-
Construction of Orok Duke Crescent (300m).	17012340 1215 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509109 00 - CALAB AR SOUTH	10,000,000.0 0	-	-
Construction of Ekeya Street and	17012340	02340010010	23020114 -	70443 -	509108			

Other Adjourning Roads (1500m).	1216 - Road (General)	0 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	Construction/Provision Of Roads	CONSTRUCTION	00 - CALABAR MUNICIPAL	10,000,000.00	-	-
Commitment to Existing Contractors.	17012340 1217 - Road (General)	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50910800 - CALABAR MUNICIPAL	400,000,000.00	300,000,000.00	100,000,000.00
Construction of Old Parliamentary Network of Roads.	17012340 1218 - Road (General)	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	50,000,000.00
Construction of Maple Street and Other Adjourning Roads (580M).	17012340 1219 - Road (General)	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50910900 - CALABAR SOUTH	10,000,000.00	-	-
Construction of Adazi (340).Road	17012340 1220 - Road (General)	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50910900 - CALABAR SOUTH	10,000,000.00	-	-
Construction of Anderson (630m).Road	17012340 1221 - Road (General)	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50910900 - CALABAR SOUTH	10,000,000.00	-	-
Construction of Archibong(180m).Road	17012340 1222 -	023400100100 - MOW	23020114 - Construction/Pr	70443 - CONSTRUCT	50910900 -	10,000,000.0	-	-

	Road (General)	MINISTRY OF WORKS AND INFRASTRUC TURE	Division Of Roads	ION	CALAB AR SOUTH	0		
Rehabilitation of Ikot Ene Obong Road with a Spur to Ikot Ene Obong Police Barracks (600m).	17012340 1223 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	20,000,000.0 0	50,000,000.0 0
Rehabilitation of Mac Donald Street (1100m).109	17012340 1224 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509109 00 - CALAB AR SOUTH	10,000,000.0 0	10,000,000.0 0	10,000,000.0 0
Rehabilitation of Water Intake Road with a Spur to Ite Avenue (450m).	17012340 1225 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC IPAL	20,000,000.0 0	20,000,000.0 0	60,000,000.0 0
Construction of Beecrot(790m).Road	17012340 1226 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509109 00 - CALAB AR SOUTH	10,000,000.0 0	-	-
Construction of Boco(250m).Road	17012340 1227 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509109 00 - CALAB AR SOUTH	10,000,000.0 0	-	-
Construction of Dr.Dean(630m).Road	17012340 1228 - Road	02340010010 0 - MOW MINISTRY OF	23020114 - Construction/Pr ovision Of	70443 - CONSTRUCT ION	509109 00 - CALAB	10,000,000.0 0	-	-

	(General)	WORKS AND INFRASTRUC TURE	Roads		AR SOUTH			
Construction of Ebito(835m).Road	17012340 1229 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509109 00 - CALAB AR SOUTH	10,000,000.0 0	-	-
Construction of Effiwatt(280m).Road	17012340 1230 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509109 00 - CALAB AR SOUTH	10,000,000.0 0	-	-
Construction of Ekondo street (0.85km).Road	17012340 1231 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509109 00 - CALAB AR SOUTH	10,000,000.0 0	-	-
Construction of Ekpenyong Abasi(300m).Road	17012340 1232 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509109 00 - CALAB AR SOUTH	10,000,000.0 0	-	-
Construction of Enya - Wfon Street.Road	17012340 1233 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	-	-
Construction of Esam Abasi(600m).Road	17012340 1234 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509108 00 - CALAB AR	10,000,000.0 0	-	-

		INFRASTRUC TURE			MUNIC IPAL			
Construction of Eyamba(460M).Road	17012340 1235 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509109 00 - CALAB AR SOUTH	10,000,000.0 0	-	-
Construction of Fenton(560m).Road	17012340 1236 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509109 00 - CALAB AR SOUTH	10,000,000.0 0	-	-
Construction of Jamesom(210m).Road	17012340 1237 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509109 00 - CALAB AR SOUTH	10,000,000.0 0	-	-
Rehabilitation of Victor Akan Street (450m).	17012340 1238 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509109 00 - CALAB AR SOUTH	10,000,000.0 0	10,000,000.0 0	10,000,000.0 0
Rehabilitation of Abasi Edem Street (1,450.00).	17012340 1239 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509109 00 - CALAB AR SOUTH	10,000,000.0 0	10,000,000.0 0	20,000,000.0 0
Rehabilitation of Azikiwe Lane/Street (1,010.00)	17012340 1240 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509109 00 - CALAB AR SOUTH	10,000,000.0 0	10,000,000.0 0	20,000,000.0 0

		TURE						
Rehabilitation of Abia Road Project.	17012340 1241 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509210 00 - ETUNG	10,000,000.0 0	10,000,000.0 0	20,000,000.0 0
Rehabilitation of Benedeghe - Etome - Effraya Rural Road (8km).103	17012340 1242 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509210 00 - ETUNG	20,000,000.0 0	20,000,000.0 0	30,000,000.0 0
Rehabilitation of Ejip - Bijah Agborkim Junction Road (6.5km).104	17012340 1243 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509210 00 - ETUNG	20,000,000.0 0	20,000,000.0 0	30,000,000.0 0
Rehabilitation of Etung Roads Ikrom/Calabar Highway-Odonget- Ekuri Egegen-Etara Road (20,000m)	17012340 1244 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509210 00 - ETUNG	15,000,000.0 0	15,000,000.0 0	30,000,000.0 0
Rehabilitation of 3 Corners - Abonatik- Etakor Road.	17012340 1245 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509212 00 - IKOM	20,000,000.0 0	20,000,000.0 0	50,000,000.0 0
Rehabilitation of Asu Lane (0.370km).	17012340 1246 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509212 00 - IKOM	15,000,000.0 0	15,000,000.0 0	30,000,000.0 0

Rehabilitation of Ayughasa - Mission - Ejirawor Road.	17012340 1247 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509212 00 - IKOM	20,000,000.0 0	20,000,000.0 0	30,000,000.0 0
Rehabilitation of Ikom Urban Roads,Phase 3(7000m).	17012340 1248 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509212 00 - IKOM	500,000,000. 00	200,000,000. 00	100,000,000. 00
Rehabilitation of Adon-Nta-Njemetop-Edor Road (0.360km).	17012340 1249 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509212 00 - IKOM	80,000,000.0 0	80,000,000.0 0	100,000,000. 00
Rehabilitation of Okim Ejijor (430km).	17012340 1250 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509212 00 - IKOM	10,000,000.0 0	10,000,000.0 0	20,000,000.0 0
Rehabilitation of MCC-Old NITEL New Estate Road (1.5km).	17012340 1251 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509212 00 - IKOM	30,000,000.0 0	30,000,000.0 0	100,000,000. 00
Rehabilitation of Okoregbe Road - Apiapum.	17012340 1252 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509213 00 - OBU BR A	10,000,000.0 0	10,000,000.0 0	30,000,000.0 0
Rehabilitation of Dicson Adam	17012340	02340010010	23030113 -	70443 -	509213			

Road - Apiapum to Iyamoyong.	1253 - Road (General)	0 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	Rehabilitation/Repairs - Roads	CONSTRUCTION	00 - OBUBRA	30,000,000.00	30,000,000.00	40,000,000.00
Construction of Bayaga Road/Adahah/Gabriel Uleke (300m).	17012340 1254 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	509314 00 - OBUDU	10,000,000.00	10,000,000.00	-
Construction of Sankwala- Kabuo- Bebo- Bagga- Baggo Road.	17012340 1255 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	509312 00 - OBANLIKU	20,000,000.00	20,000,000.00	50,000,000.00
Construction of Sankwala-Bayaga-Ketting Road(1200m).	17012340 1256 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	509312 00 - OBANLIKU	20,000,000.00	20,000,000.00	-
Construction of Comprehensive Primary Sch Sankwala Magistrate Court Road(350m)	17012340 1257 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	509312 00 - OBANLIKU	20,000,000.00	20,000,000.00	-
Construction of Infant Jesus Primary School-Patrick Kayang primary School Bugene(400m)	17012340 1258 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	509314 00 - OBUDU	20,000,000.00	20,000,000.00	-
Construction of Begiatsul Community Sec Sch road	17012340 1259 -	02340010010 0 - MOW	23020114 - Construction/Pr	70443 - CONSTRUCT	509314 00 -	20,000,000.0	20,000,000.0	30,000,000.0

Bendi(250m).	Road (General)	MINISTRY OF WORKS AND INFRASTRUC TURE	Division Of Roads	ION	OBUDU	0	0	0
Construction of Local Govt Guest House Etsong Village(500m).	17012340 1260 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	15,000,000.0 0	15,000,000.0 0	-
Construction of Construction of Okom - Ewuti Road project.	17012340 1261 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509217 00 - YAKUR R	20,000,000.0 0	20,000,000.0 0	120,000,000. 00
Construction of Onyadama - Ebo Road.	17012340 1262 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509213 00 - OBUBR A	15,000,000.0 0	15,000,000.0 0	50,000,000.0 0
Construction of Onyadama - Ogirugimi - Ogbang Road.	17012340 1263 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509213 00 - OBUBR A	10,000,000.0 0	10,000,000.0 0	-
Construction of Iyamoyong- Okumuruk-Iyमितet Road(20KM).	17012340 1264 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509213 00 - OBUBR A	10,000,000.0 0	10,000,000.0 0	50,000,000.0 0
Construction of Ofodua- Onyekenden-Assiga road with spur to waterside,Ahaha(20KM)	17012340 1265 - Road	02340010010 0 - MOW MINISTRY OF	23020114 - Construction/Pr ovision Of	70443 - CONSTRUCT ION	509213 00 - OBUBR	10,000,000.0 0	10,000,000.0 0	50,000,000.0 0

	(General)	WORKS AND INFRASTRUC TURE	Roads		A			
Construction of Chief J.A. Agba - Anguel Ukandi- Utib Agiake Road (4km).	17012340 1266 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	20,000,000.0 0	20,000,000.0 0	-
Construction of Atiekpe (1.80km)Road	17012340 1267 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	10,000,000.0 0	10,000,000.0 0	20,000,000.0 0
Construction of Bebuawnam (1.30km) Road	17012340 1268 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	10,000,000.0 0	10,000,000.0 0	-
Construction of Bekpam Lane 1 (0.3km) Road	17012340 1269 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	15,000,000.0 0	15,000,000.0 0	20,000,000.0 0
Construction of Bekpam Lane 2 (0.4km). Road	17012340 1270 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	15,000,000.0 0	15,000,000.0 0	20,000,000.0 0
Construction of Bekpam Lane 3 (0.50km). Road	17012340 1271 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	15,000,000.0 0	15,000,000.0 0	-

		INFRASTRUC TURE						
Construction of Port Harcourt Lane 1 (0.5km).Road	17012340 1272 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	10,000,000.0 0	10,000,000.0 0	20,000,000.0 0
Port Harcourt Lane 2 (0.60km).Road Construction	17012340 1273 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	10,000,000.0 0	10,000,000.0 0	20,000,000.0 0
Port Harcourt Lane 3 (0.575km).Road Construction	17012340 1274 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	10,000,000.0 0	10,000,000.0 0	20,000,000.0 0
kakum-Bebuabie-Begiaba-Kutiang Road(3000m).Road Construction	17012340 1275 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	30,000,000.0 0	30,000,000.0 0	-
Kakum-Bebuatsuan-ohong-Bedia Road(3000m).Road Construction	17012340 1276 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	30,000,000.0 0	30,000,000.0 0	-
Liberty Gospel Church-Bekpam(200m).Road Construction	17012340 1277 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	20,000,000.0 0	20,000,000.0 0	30,000,000.0 0

		TURE						
Bashiri Road(350m).Road Construction	17012340 1278 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	20,000,000.0 0	20,000,000.0 0	-
Construction of Bedia-Secondary Gramma-ibong Road(800m).	17012340 1279 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	20,000,000.0 0	20,000,000.0 0	30,000,000.0 0
Construction of Obudu New City Road.	17012340 1280 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	20,000,000.0 0	20,000,000.0 0	-
Construction of Meat Industry-Ukwel Obudu Kakum Road(4000m).	17012340 1281 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	20,000,000.0 0	20,000,000.0 0	-
Construction of New RCM Church Road Extension(450m).	17012340 1282 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	20,000,000.0 0	20,000,000.0 0	-
Construction of Akpanke Ambeye Entrance - Ondor Roundabout Bedia Road.	17012340 1283 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	20,000,000.0 0	20,000,000.0 0	-

Construction of Ohong Bebuabie Road with a spur to Kuyia(500m).	17012340 1284 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	20,000,000.0 0	20,000,000.0 0	-
Construction of Abonikib play ground-Udama Inah street(500m).	17012340 1285 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	15,000,000.0 0	15,000,000.0 0	-
Construction of Adalikwu Street Obudu(300m).	17012340 1286 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	15,000,000.0 0	15,000,000.0 0	-
Construction of Kigem-Bebuagam Road(300m).	17012340 1287 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	15,000,000.0 0	15,000,000.0 0	-
Construction of Usung Esuk Road Odukpani Akpap - Oboroko.	17012340 1288 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509115 00 - ODUKP ANI	20,000,000.0 0	20,000,000.0 0	150,000,000. 00
Construction of Ukpe-Ishie-Abontek (13km).	17012340 1289 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	20,000,000.0 0	20,000,000.0 0	-
Construction of Okpa Oloko Road	17012340	02340010010	23020114 -	70443 -	509318			

Yala.	1290 - Road (General)	0 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	Construction/Provision Of Roads	CONSTRUCTION	00 - YALA	25,000,000.00	25,000,000.00	50,000,000.00
Construction of Ogoja/Ibil/Bansara Road.	170123401292 - Road (General)	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50931600 - OGOJA	20,000,000.00	20,000,000.00	50,000,000.00
Construction of Urban Roads-Ogoja.	170123401293 - Road (General)	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50931600 - OGOJA	100,000,000.00	100,000,000.00	200,000,000.00
Construction of Okuku Ijegu-Gabu Rd	170123401294 - Road (General)	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50931600 - OGOJA	20,000,000.00	20,000,000.00	-
Construction of Ndok / Oku- Aro - Road.	170123401295 - Road (General)	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50931600 - OGOJA	20,000,000.00	20,000,000.00	-
Agoi Ibami Road Completion.	170123401296 - Road (General)	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50921700 - YAKURR	20,000,000.00	20,000,000.00	-
Construction of Ewiden(Ewuti) Bridge.	170123401297 -	023400100100 - MOW	23020114 - Construction/Pr	70443 - CONSTRUCT	50921700 -	20,000,000.0	20,000,000.0	50,000,000.0

	Road (General)	MINISTRY OF WORKS AND INFRASTRUC TURE	Division Of Roads	ION	YAKUR R	0	0	0
Dualization of yahe - Okuku - Bekwarra and Obudu Road	17012340 1299 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509316 00 - OGOJA	10,000,000.0 00.00	2,000,000.00 0.00	-
Rehabilitation of Calabar - Itu / Odukpani, Akamkpa bye pass.	17012340 1300 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509419 00 - State Wide	50,000,000.0 0	50,000,000.0 0	-
Construction of CRUTECH-UNICAL Link Road.	17012340 1301 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509109 00 - CALAB AR SOUTH	20,000,000.0 0	20,000,000.0 0	-
Purchase of 1 No.Heavy Duty Truck for Ministry of Works Mechanical Dept.	17012340 1302 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23010107 - Purchase Of Trucks	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC IPAL	20,000,000.0 0	20,000,000.0 0	-
Rehabilitation of Abochiche- Ocheegbe Afrike-Okpeche with Spur - Obanchi America (24.85Km)	17012340 1303 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509305 00 - BEKWA RRA	2,000,000.00	2,000,000.00	100,000,000. 00
Rehabilitation of Annong Ekerefor Akpoha Road(8.2km).	17012340 1304 - Road	02340010010 0 - MOW MINISTRY OF	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509211 00 - ABI	15,000,000.0 0	15,000,000.0 0	80,000,000.0 0

	(General)	WORKS AND INFRASTRUC TURE						
Rehabilitation of Bashua Abonorok Danare - Boki (17km).	17012340 1305 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509210 00 - ETUNG	20,000,000.0 0	20,000,000.0 0	70,000,000.0 0
Rehabilitation of Edioba Abengo Afanyi(6.6km).	17012340 1306 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509211 00 - ABI	20,000,000.0 0	20,000,000.0 0	50,000,000.0 0
Rehabilitation of Ekor Beach-Igbo Imabana-Iyima-Calabar/Ikom Highway(8.5km).	17012340 1307 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509419 00 - State Wide	15,000,000.0 0	15,000,000.0 0	150,000,000. 00
Construction of Ekukunella- Abragaba-Ekpokpa- okanghaMkpansi(22km).	17012340 1308 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509212 00 - IKOM	20,000,000.0 0	20,000,000.0 0	100,000,000. 00
Construction of Ekuri owai Okokori - ochon (28.3km).	17012340 1309 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509213 00 - OBUBR A	20,000,000.0 0	20,000,000.0 0	100,000,000. 00
Construction of Mkpani Agoi Ibami Road (12.5km).	17012340 1310 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509217 00 - YAKUR R	40,000,000.0 0	40,000,000.0 0	300,000,000. 00

		INFRASTRUC TURE						
Construction of Obubra - Ofonbongha-Ofun/Adon-Nta-Edor Road (41.5km).	17012340 1311 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509212 00 - IKOM	400,000,000. 00	400,000,000. 00	300,000,000. 00
Construction of Ukwel Obudu Begiaba with Spur to Ipung(11.55Km).	17012340 1312 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	20,000,000.0 0	20,000,000.0 0	30,000,000.0 0
Construction of Wula- Olum Buanchor Road 9KM).	17012340 1313 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	30,000,000.0 0	30,000,000.0 0	-
Construction of Yahe Wanokom Wanilande Benue Border(34km).	17012340 1314 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509316 00 - OGOJA	2,500,000,00 0.00	500,000,000. 00	100,000,000. 00
CR-RAMP Consultancy - Compensation.	17012340 1315 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23050105 - Consultancy service for Capital Expenditure	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC IPAL	100,000,000. 00	100,000,000. 00	100,000,000. 00
Engineering Study and Design of Roads and Bridges	17012340 1316 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC	23050144 - Consultancy on Road, Airport and Other Projects	70443 - CONSTRUCT ION	509109 00 - CALAB AR SOUTH	50,000,000.0 0	50,000,000.0 0	100,000,000. 00

		TURE						
Construction of Atimbo Gully Erosion Site/Nyanghasang.	090123401317 - Environmental Improvement (General)	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50910900 - CALABAR SOUTH	30,000,000.00	30,000,000.00	-
Construction of Ikot Ekpo Residential Estate gully Erosion.	170123401318 - Road (General)	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020102 - Construction/Provision Of Residential Buildings	70443 - CONSTRUCTION	50910800 - CALABAR MUNICIPAL	25,000,000.00	25,000,000.00	-
Construction of Ikot Nkebre Erosion Site.	090123401319 - Environmental Improvement (General)	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00	-
Erosion Control at the Calabar Gulf Course.	090123401320 - Environmental Improvement (General)	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23040102 - Erosion And Flood Control	70443 - CONSTRUCTION	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00	-
Procurement of 2 No. Quality Control Laboratory Equipment	170123401323 - Road (General)	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23010142 - Purchase Of Laboratory Equipment	70443 - CONSTRUCTION	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00	120,000,000.00
Provision of Road Infrastructure in Bakassi and Akpabuyo LGAs	170123401324 - Road	023400100100 - MOW MINISTRY OF	23020118 - Construction/Provision Of	70443 - CONSTRUCTION	50941900 - State	70,000,000.00	70,000,000.00	200,000,000.00

	(General)	WORKS AND INFRASTRUC TURE	Infrastructure		Wide			
Construction of Academy Road	17012340 1327 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC IPAL	25,000,000.0 0	25,000,000.0 0	60,000,000.0 0
Construction of Flyover bridge at Effio Ette Roundabout.	17012340 1333 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020118 - Construction/Pr ovision Of Infrastructure	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC IPAL	2,000,000,00 0.00	-	-
Construction of Flyover bridge at MCC by Mobil.	17012340 1334 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020118 - Construction/Pr ovision Of Infrastructure	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC IPAL	2,000,000,00 0.00	-	-
Erosion Control and Construction of Drainage at Nsofang Village	17012340 1336 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23040102 - Erosion And Flood Control	70443 - CONSTRUCT ION	509212 00 - IKOM	200,000,000. 00	200,000,000. 00	-
Construction of Culvert at Ajare Beach	17012340 1337 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509217 00 - YAKUR R	15,000,000.0 0	15,000,000.0 0	-
Construction of Kakum- Bebuatsuan-ohong-Bedia Road(3000m)	17012340 1338 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	250,000,000. 00	250,000,000. 00	-

		INFRASTRUC TURE						
Construction of Spaghetti Flyover at Odukpani Junction	17012340 1340 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509115 00 - ODUKP ANI	1,000,000,00 0.00	200,000,000. 00	200,000,000. 00
Alifokpa-Okuku Road Construction	17012340 1341 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509316 00 - OGOJA	20,000,000.0 0	20,000,000.0 0	200,000,000. 00
Construction of Batang (Agba) - Oshie Kase Ntamante Rd	17012340 1342 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509316 00 - OGOJA	50,000,000.0 0	50,000,000.0 0	40,000,000.0 0
Renovation of Ministry of Works	17012340 1343 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23030120 - Rehabilitation/R epairs Of Office Buildings	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC IPAL	200,000,000. 00	200,000,000. 00	40,000,000.0 0
Purchase of Chairs, Tables, Cabinets and Shelves for Offices across the State	17012340 1344 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23010112 - Purchase Of Office Furniture And Fittings	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC IPAL	100,000,000. 00	100,000,000. 00	50,000,000.0 0
Purchase of Air conditioners, Fans and Water Dispensers	17012340 1345 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC	23010139 - Purchase Of Office Equipment	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC	50,000,000.0 0	50,000,000.0 0	-

		TURE			IPAL			
Construction of Ofumbongha-Yala Obubra Road	17340010 0149 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509213 00 - OBUBR A	-	-	75,000,000.0 0
Construction of Network Roads in Calabar South	17340010 0152 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509109 00 - CALAB AR SOUTH	-	-	250,000,000. 00
Completion of Ovukwa Road in Obubra	17340010 0169 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509213 00 - OBUBR A	-	-	10,000,000.0 0
Completion of Dualization of Tinapa Junction-Odukpani Junction Road	17340010 0179 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509115 00 - ODUKP ANI	-	-	250,000,000. 00
Completion of Navy Secondary School-Arthur Jarvis Road	17340010 0189 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509103 00 - AKPAB UYO	-	-	12,500,000.0 0
Rehabilitation/Maintenance of Roads in Calabar	17340010 0199 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC IPAL	-	-	400,000,000. 00

Construction of Ikom-Agbokim Waterfall Road	17340010 0153 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509210 00 - ETUNG	-	-	62,500,000.0 0
Completion of Abini-Agwigune Road	17340010 0163 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509106 00 - BIASE	-	-	62,500,000.0 0
Construction of Asikima Street, Old Odukpani Road by Aunty Rima School, 8 Miles	17340010 0173 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC IPAL	-	-	25,000,000.0 0
Rehabilitation/Maintenance of Roads in Calabar South	17340010 0184 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509109 00 - CALAB AR SOUTH	-	-	225,000,000. 00
Costruction of Akani-Obio/Ukpahata-Ibonda Road, Odukpani	17340010 0194 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509115 00 - ODUKP ANI	-	-	375,000,000. 00
Rehabilitation of Mkpara Otop Road, Odukpani	17340010 0155 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509115 00 - ODUKP ANI	-	-	125,000,000. 00
Reahabilitation of Akim Akim	17340010	02340010010	23030113 -	70443 -	509115			

Road/Akim Akim Estate Roads	0165 - Road (General)	0 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	Rehabilitation/Repairs - Roads	CONSTRUCTION	00 - ODUKPAN	-	-	250,000,000.00
Construction of Ikot Esu Road, Odukpani	17340010175 - Road (General)	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50911500 - ODUKPAN	-	-	150,000,000.00
Construction of Esuk Odot Road, Odukpani	17340010185 - Road (General)	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50911500 - ODUKPAN	-	-	250,000,000.00
Construction of Uruatauyo-Ekpri-Adiabo/Ikot Ukpa Road, Odukpani	17340010195 - Road (General)	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50911500 - ODUKPAN	-	-	400,000,000.00
Construction of Akpap Okoyong, Ikot Effiong Ebe, Obot Oko Road, Odukpani	17340010146 - Road (General)	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50911500 - ODUKPAN	-	-	125,000,000.00
Completion of Nyaghasang Network of Roads	17340010149 - Road (General)	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50910800 - CALABAR MUNICIPAL	-	-	75,000,000.00
Construction of Nnabrokpa-Ngo-Odor-Eganga-Onyenghe Road	17340010156 -	023400100100 - MOW	23020114 - Construction/Pr	70443 - CONSTRUCT	50921200 -	-	-	12,500,000.0

	Road (General)	MINISTRY OF WORKS AND INFRASTRUC TURE	Division Of Roads	ION	IKOM			0
Construction of ndon Nwong Atan- Odote Uwet Road, Odukpani	17340010 0166 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509115 00 - ODUKP ANI	-	-	250,000,000. 00
Construction of Network of Roads in Obudu	17340010 0176 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	-	-	250,000,000. 00
Construction of Oban Nsang Road	17340010 0186 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509102 00 - AKAMK PA	-	-	250,000,000. 00
Construction of Ekong Anaku Road	17340010 0196 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509115 00 - ODUKP ANI	-	-	250,000,000. 00
Construction of Ikot Mbo Out-Esin- Ufot/Banta Camp 4 Road, Odukpani	17340010 0148 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509115 00 - ODUKP ANI	-	-	375,000,000. 00
Construction of Old Odukpani Road 5	17340010 0158 - Road	02340010010 0 - MOW MINISTRY OF	23020114 - Construction/Pr ovision Of	70443 - CONSTRUCT ION	509108 00 - CALAB	-	-	62,500,000.0 0

	(General)	WORKS AND INFRASTRUCTURE	Roads		AR MUNICIPAL			
Construction of Ikot Offiong-Akpab-Okoyong Road, Odukpani	17340010 0168 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	509115 00 - ODUKPANI	-	-	50,000,000.00
Construction of Mini Bridge at Yellow Duke and Culvert at Chamley Road	17340010 0178 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	509109 00 - CALABAR SOUTH	-	-	125,000,000.00
Construction of Lusanga-Ijom Road Extension, Ugep	17340010 0188 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	509217 00 - YAKURUR	-	-	50,000,000.00
Rehabilitation of Ndok Junction-Idum Mbube-Okubusi Road, Ogoja	17340010 0198 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70443 - CONSTRUCTION	509106 00 - BIASE	-	-	125,000,000.00
Rehabilitation of Awi-Mbarakom-Okoyong Road, Akamkpa	17340010 0164 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70443 - CONSTRUCTION	509102 00 - AKAMKPA	-	-	125,000,000.00
Rehabilitation of UNICROSS Internal Roads	17340010 0167 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND	23030113 - Rehabilitation/Repairs - Roads	70443 - CONSTRUCTION	509109 00 - CALABAR	-	-	50,000,000.00

		INFRASTRUC TURE			SOUTH			
Purchase of Trucks for Ministry of Works	17340010 0191 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23010107 - Purchase Of Trucks	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC IPAL	-	-	75,000,000.0 0
Construction of Idom Hospital Road, Ugep	17340010 0171 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509217 00 - YAKUR R	-	-	25,000,000.0 0
Construction of Ikot Ibok-Ikot Efiok Road, Odukpani	17340010 0181 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509115 00 - ODUKP ANI	-	-	375,000,000. 00
Construction of Nasarawa Road	17340010 0151 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC IPAL	-	-	125,000,000. 00
Construction of Ikot Nkebre Road	17340010 0160 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC IPAL	-	-	37,500,000.0 0
Construction of Igbofia-Ikot Ana Road	17340010 0180 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509106 00 - BIASE	-	-	125,000,000. 00

		TURE						
Construction of Udama Ukworogung Rd, Utugwang 7Km	17340010 0180 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	-	-	50,000,000.0 0
Construction of Bateriko/Kakwe/Bumaji Road with a spur to Owambe (15 k/m)	17340010 0181 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509207 00 - BOKI	-	-	60,000,000.0 0
Construction of Abo Ogbagate to Bashu Road (15 k/m)	17340010 0182 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509207 00 - BOKI	-	-	60,000,000.0 0
Construction of Iso Bendege to Nkarasi Road (20 k/m)	17340010 0183 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509207 00 - BOKI	-	-	80,000,000.0 0
Construction of Orimekpang Junction to Ayimikang Road (4 k/m)	17340010 0184 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509207 00 - BOKI	-	-	30,000,000.0 0
Construction of Mfamosing-Abiati Road	17340010 0185 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509102 00 - AKAMK PA	-	-	30,000,000.0 0

Construction of Mfamosing-Mbobui Road (10km)	17340010 0186 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509102 00 - AKAMK PA	-	-	40,000,000.0 0
Construction of Ntebachot-Mkpote Road (22km) very important	17340010 0187 - Road (General)	02340010010 0 - MOW MINISTRY OF WORKS AND INFRASTRUC TURE	23020114 - Construction/Pr ovision Of Roads	70443 - CONSTRUCT ION	509102 00 - AKAMK PA	-	-	35,000,000.0 0
Maintenance Of Pedestrian Walkway Ogoja.	17012340 4009 - Road (General)	02340040010 0 - CRRMA ROAD MAINTENANC E AGENCY	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509316 00 - OGOJA	2,000,000.00	2,000,000.00	10,000,000.0 0
Maintenance Of Pedestrian Walkway Ugep.	17012340 4010 - Road (General)	02340040010 0 - CRRMA ROAD MAINTENANC E AGENCY	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509217 00 - YAKUR R	2,000,000.00	2,000,000.00	10,000,000.0 0
Maintenance Of Drains Calabar.	17012340 4011 - Road (General)	02340040010 0 - CRRMA ROAD MAINTENANC E AGENCY	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC IPAL	2,000,000.00	2,000,000.00	10,000,000.0 0
Maintenance Of Drains Ikom.	17012340 4012 - Road (General)	02340040010 0 - CRRMA ROAD MAINTENANC E AGENCY	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509212 00 - IKOM	5,000,000.00	5,000,000.00	10,000,000.0 0
Maintenance Of Drains Obudu.	17012340 4013 - Road (General)	02340040010 0 - CRRMA ROAD MAINTENANC	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	5,000,000.00	5,000,000.00	10,000,000.0 0

		E AGENCY						
Maintenance Of Drains Ogoja.	17012340 4014 - Road (General)	02340040010 0 - CRRMA ROAD MAINTENANC E AGENCY	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509316 00 - OGOJA	5,000,000.00	5,000,000.00	10,000,000.0 0
Maintenance Of Drains Ugep.	17012340 4015 - Road (General)	02340040010 0 - CRRMA ROAD MAINTENANC E AGENCY	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509217 00 - YAKUR R	5,000,000.00	5,000,000.00	10,000,000.0 0
Patching And Maintenance Of Urban Roads Calabar	17012340 4016 - Road (General)	02340040010 0 - CRRMA ROAD MAINTENANC E AGENCY	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509419 00 - State Wide	10,000,000.0 0	10,000,000.0 0	10,000,000.0 0
Emergency Maintenance Of Federal Roads Calabar - Ikang Road.	17012340 4017 - Road (General)	02340040010 0 - CRRMA ROAD MAINTENANC E AGENCY	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509419 00 - State Wide	10,000,000.0 0	10,000,000.0 0	10,000,000.0 0
Rehabilitation And Maintenance Of Urban Roads Calabar.	17012340 4019 - Road (General)	02340040010 0 - CRRMA ROAD MAINTENANC E AGENCY	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	10,000,000.0 0	40,000,000.0 0
Rehabilitation And Maintenance Of Urban Roads Ikom.	17012340 4020 - Road (General)	02340040010 0 - CRRMA ROAD MAINTENANC E AGENCY	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509212 00 - IKOM	10,000,000.0 0	10,000,000.0 0	25,000,000.0 0
Rehabilitation And Maintenance Of Urban Roads Obudu.	17012340 4021 - Road (General)	02340040010 0 - CRRMA ROAD MAINTENANC E AGENCY	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509314 00 - OBUDU	10,000,000.0 0	10,000,000.0 0	10,000,000.0 0

Rehabilitation And Maintenance Of Urban Roads Ogoja.	17012340 4022 - Road (General)	02340040010 0 - CRRMA ROAD MAINTENANC E AGENCY	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509316 00 - OGOJA	10,000,000.0 0	10,000,000.0 0	10,000,000.0 0
Rehabilitation And Maintenance Of Urban Roads Ugep.	17012340 4023 - Road (General)	02340040010 0 - CRRMA ROAD MAINTENANC E AGENCY	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509217 00 - YAKUR R	10,000,000.0 0	10,000,000.0 0	20,000,000.0 0
Rehabilitation And Maintenance Of Rural Roads/Bridges Ranch Road(Obanliku).444	17012340 4024 - Road (General)	02340040010 0 - CRRMA ROAD MAINTENANC E AGENCY	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509312 00 - OBANLI KU	10,000,000.0 0	10,000,000.0 0	10,000,000.0 0
Rehabilitation And Maintenance Lawrence Ene Street	17012340 4025 - Road (General)	02340040010 0 - CRRMA ROAD MAINTENANC E AGENCY	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	10,000,000.0 0	10,000,000.0 0
Rehabilitation And Maintenance Of Rural Roads/Bridges Road Network	17012340 4026 - Road (General)	02340040010 0 - CRRMA ROAD MAINTENANC E AGENCY	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509419 00 - State Wide	10,000,000.0 0	10,000,000.0 0	10,000,000.0 0
Maintenance Of Pedestrian Walkway Calabar.	17012340 4027 - Road (General)	02340040010 0 - CRRMA ROAD MAINTENANC E AGENCY	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	20,000,000.0 0
Construction of Abandoned Administrative block.	17012340 4028 - Road (General)	02340040010 0 - CRRMA ROAD MAINTENANC E AGENCY	23020101 - Construction/Pr ovision Of Office Buildings	70443 - CONSTRUCT ION	509108 00 - CALAB AR MUNIC	10,000,000.0 0	10,000,000.0 0	10,000,000.0 0

					IPAL			
Construction of 28KM Road at X-Ray Avenue - Akai - Effa	170123404029 - Road (General)	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00	15,000,000.00
Construction of Scrap Yard	09340060110 - Environmental Improvement (General)	023400600100 - Cross River State Scrap Regulatory Agency	23020118 - Construction/Provision Of Infrastructure	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50941900 - State Wide	200,000,000.00	-	-
Purchase of 3No: Scrap Haulage Trucks	09340060112 - Environmental Improvement (General)	023400600100 - Cross River State Scrap Regulatory Agency	23010107 - Purchase Of Trucks	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	150,000,000.00	30,000,000.00	30,000,000.00
Scrap Orientation in 18 LGAs	09340060113 - Environmental Improvement (General)	023400600100 - Cross River State Scrap Regulatory Agency	23050142 - Advocacy, Monitoring & Sensitization Programme	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50941900 - State Wide	180,000,000.00	20,000,000.00	20,000,000.00
Purchase of 5 No: Scrapping tools (Wire, stripper, saw, magnets, files, etc)	09340060114 - Environmental Improvement (General)	023400600100 - Cross River State Scrap Regulatory Agency	23010129 - Purchase Of Industrial Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00	50,000,000.00
Construction of Oku Junction - Borum Road Construction	170157702002 -	023401100100 - RUDA	23020114 - Construction/Pr	70621 - COMMUNITY	50920700 -	50,000,000.00	50,000,000.00	50,000,000.00

	Road (General)	RURAL DEVELOPME NT AGENCY	Division Of Roads	DEVELOPME NT	BOKI	0	0	0
Construction of Akin Village/Ayuk Aba Village Road	17015770 2003 - Road (General)	02340110010 0 - RUDA RURAL DEVELOPME NT AGENCY	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509102 00 - AKAMK PA	40,000,000.0 0	40,000,000.0 0	40,000,000.0 0
Construction of Agbokim Karaboot- Ekugatai (Etung) Road	17015770 2004 - Road (General)	02340110010 0 - RUDA RURAL DEVELOPME NT AGENCY	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509210 00 - ETUNG	50,000,000.0 0	50,000,000.0 0	50,000,000.0 0
Construction of Awi-Mbarakom (Akamkpa) Road.	17015770 2005 - Road (General)	02340110010 0 - RUDA RURAL DEVELOPME NT AGENCY	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509102 00 - AKAMK PA	35,000,000.0 0	35,000,000.0 0	35,000,000.0 0
Construction of Bendeghe Ekiem- Abia-Agbokim Junction Road (Etung)	17015770 2006 - Road (General)	02340110010 0 - RUDA RURAL DEVELOPME NT AGENCY	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509210 00 - ETUNG	50,000,000.0 0	50,000,000.0 0	50,000,000.0 0
Construction of Ifiang Nsung/Ifiang Ayong Road (Bakassi)	17015770 2007 - Road (General)	02340110010 0 - RUDA RURAL DEVELOPME NT AGENCY	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509104 00 - BAKAS SI	100,000,000. 00	100,000,000. 00	10,000,000.0 0
Construction of Ikom/Ogoja H/w- Balep-Opu-Bendeghe Afi- Akparabong Road (Ikom)	17015770 2008 - Road (General)	02340110010 0 - RUDA RURAL DEVELOPME NT AGENCY	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509212 00 - IKOM	80,000,000.0 0	80,000,000.0 0	80,000,000.0 0
Construction of Ikom/Ogoja Highway - Yala Nkum Road (Ikom)	17015770 2009 - Road (General)	02340110010 0 - RUDA RURAL DEVELOPME NT AGENCY	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509212 00 - IKOM	80,000,000.0 0	80,000,000.0 0	80,000,000.0 0

		T AGENCY						
Construction of Ikot Okpora-Ukwa Road (Odukpani)	17015770 2010 - Road (General)	02340110010 0 - RUDA RURAL DEVELOPMEN T AGENCY	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509115 00 - ODUKP ANI	80,000,000.0 0	80,000,000.0 0	80,000,000.0 0
Construction of Ikot Oyom Market-Esuk Mba (Akpabuyo) Road	17015770 2011 - Road (General)	02340110010 0 - RUDA RURAL DEVELOPMEN T AGENCY	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509103 00 - AKPAB UYO	80,000,000.0 0	80,000,000.0 0	80,000,000.0 0
Construction of Ipollo-Ogba-Ijibollo-Apiapumtet (Yala) Road	17015770 2012 - Road (General)	02340110010 0 - RUDA RURAL DEVELOPMEN T AGENCY	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509318 00 - YALA	50,000,000.0 0	50,000,000.0 0	50,000,000.0 0
Construction of Obubra - Ogada Road	17015770 2013 - Road (General)	02340110010 0 - RUDA RURAL DEVELOPMEN T AGENCY	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509213 00 - OBUBR A	85,000,000.0 0	85,000,000.0 0	85,000,000.0 0
Construction of Obubra Junction/Ofombongha /Ofonatam Road	17015770 2014 - Road (General)	02340110010 0 - RUDA RURAL DEVELOPMEN T AGENCY	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509213 00 - OBUBR A	100,000,000. 00	100,000,000. 00	10,000,000.0 0
Construction of Obudu - Bishiri - Benue Road, Obanliku	17015770 2015 - Road (General)	02340110010 0 - RUDA RURAL DEVELOPMEN T AGENCY	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509314 00 - OBUDU	40,000,000.0 0	40,000,000.0 0	40,000,000.0 0
Construction of Okuku-Echumoga-Akreha-Alifokpa (Yala) Road	17015770 2016 - Road (General)	02340110010 0 - RUDA RURAL DEVELOPMEN T AGENCY	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509318 00 - YALA	125,000,000. 00	125,000,000. 00	12,500,000.0 0

Construction of Okundi-Kakwagom - Oku Arop (Boki) Road	17015770 2017 - Road (General)	02340110010 0 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	509207 00 - BOKI	90,000,000.0 0	90,000,000.0 0	90,000,000.0 0
Construction of Sankwala-Busi 6(Begore) (Obanliku) Road	17015770 2018 - Road (General)	02340110010 0 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	509312 00 - OBANLIKU	50,000,000.0 0	50,000,000.0 0	50,000,000.0 0
Construction of Ugep-Idomi-Adim (Yakurr) Road	17015770 2019 - Road (General)	02340110010 0 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	509217 00 - YAKURR	23,386,480.0 0	23,386,480.0 0	23,386,480.0 0
Construction of Abo-Ogbagante-Mkpang-Bashu Road	17015770 2020 - Road (General)	02340110010 0 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	509207 00 - BOKI	16,000,000.0 0	16,000,000.0 0	16,000,000.0 0
Construction of Odukpani - Creektown Network of Road	17015770 2021 - Road (General)	02340110010 0 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	509115 00 - ODUKPANI	140,000,000.00	140,000,000.00	14,000,000.0 0
Construction of Ebo-Ipuole Woleche Ebo Road	17015770 2022 - Road (General)	02340110010 0 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	509318 00 - YALA	50,000,000.0 0	50,000,000.0 0	50,000,000.0 0
Construction of Npechot-Nkpot Roads	17015770 2023 - Road (General)	02340110010 0 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	509210 00 - ETUNG	50,000,000.0 0	50,000,000.0 0	50,000,000.0 0
Construction of Ofodua-Assiga Road	17015770 2024 -	02340110010 0 - RUDA	23020114 - Construction/Provision Of Roads	70621 - COMMUNITY	509213 00 -	20,000,000.0	20,000,000.0	20,000,000.0

	Road (General)	RURAL DEVELOPME NT AGENCY	Provision Of Roads	DEVELOPME NT	OBUBR A	0	0	0
Construction of Ekor Network of Road	17015770 2025 - Road (General)	02340110010 0 - RUDA RURAL DEVELOPME NT AGENCY	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509217 00 - YAKUR R	125,000,000. 00	125,000,000. 00	125,000,000. 00
Construction of Agiga Layout	17015770 2026 - Road (General)	02340110010 0 - RUDA RURAL DEVELOPME NT AGENCY	23020104 - Construction/Pr ovision Of Housing	70621 - COMMUNITY DEVELOPME NT	509316 00 - OGOJA	10,000,000.0 0	10,000,000.0 0	10,000,000.0 0
Construction of Modern Hall with Offices at Ajasor	17015770 2027 - Road (General)	02340110010 0 - RUDA RURAL DEVELOPME NT AGENCY	23020104 - Construction/Pr ovision Of Housing	70621 - COMMUNITY DEVELOPME NT	509210 00 - ETUNG	37,000,000.0 0	37,000,000.0 0	37,000,000.0 0
Construction of Okangha - Nzimowan (Mpota Road)	17015770 2028 - Road (General)	02340110010 0 - RUDA RURAL DEVELOPME NT AGENCY	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509212 00 - IKOM	200,000,000. 00	200,000,000. 00	20,000,000.0 0
Construction of Ogep - Agba1 - Agba 2 - Nkim Osokom Rd,Road Boki	17015770 2029 - Road (General)	02340110010 0 - RUDA RURAL DEVELOPME NT AGENCY	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509207 00 - BOKI	250,000,000. 00	250,000,000. 00	25,000,000.0 0
Construction of Offices in Calabar, Abuja and Lagos	05012360 1016 - Enhancing Skills and Knowledge (General)	02360010010 0 - Ministry of Tourism, Arts and Culture	23020101 - Construction/Pr ovision Of Office Buildings	70473 - TOURISM	509419 00 - State Wide	10,000,000.0 0	-	-
Design and Construction of Amusement Park	05012360 1017 -	02360010010 0 - Ministry of	23020119 - Construction/Pr	70473 - TOURISM	509419 00 -	20,000,000.0	-	25,000,000.0

	Enhancing Skills and Knowledge (General)	Tourism, Arts and Culture	Division Of Recreational Facilities		State Wide	0		0
Purchase of Tables, Chairs, Cabinets and Shelves	050123601018 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23010112 - Purchase Of Office Furniture And Fittings	70473 - TOURISM	50941900 - State Wide	2,000,000.00	2,000,000.00	10,000,000.00
NAFEST State Troup Participation - Abuja	050123601019 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	10,000,000.00	10,000,000.00	15,000,000.00
State Festival of Arts and Culture project	050123601020 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	36,000,000.00	36,000,000.00	40,000,000.00
International Cultural Exchange programme	050123601021 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	50,000,000.00	-	100,000,000.00
Purchase Cultural Studio Equipment	050123601022 - Enhancing Skills and	023600100100 - Ministry of Tourism, Arts and Culture	23010140 - Purchase Of Communication Equipment	70473 - TOURISM	50941900 - State Wide	6,000,000.00	6,000,000.00	10,000,000.00

	Knowledge (General)							
Love Festival	050123601023 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	10,000,000.00	10,000,000.00	15,000,000.00
Talent hunt programme	050123601024 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	20,000,000.00	20,000,000.00	20,000,000.00
Celebration of World Tourism Day	050123601025 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	25,000,000.00	25,000,000.00	15,000,000.00
African Festival of Arts and Culture - AFAC	050123601026 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	5,000,000.00	5,000,000.00	10,000,000.00
Programme for Drama Presentation in Schools	050123601027 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	7,000,000.00	7,000,000.00	10,000,000.00

	(General)							
Tour of tourism sites across 18 LGAs	050123601028 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	9,000,000.00	9,000,000.00	20,000,000.00
Programme for Cleaning and Renovation of Tour Sites	050123601029 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	10,000,000.00	10,000,000.00	20,000,000.00
Programme for Documentary of Tour facilities	050123601030 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	10,000,000.00	10,000,000.00	50,000,000.00
Rehabilitation of Obudu Cattle Ranch	090123601031 - Environmental Improvement (General)	023600100100 - Ministry of Tourism, Arts and Culture	23030117 - Rehabilitation/Repairs - Recreational Facilities	70473 - TOURISM	50941900 - State Wide	50,000,000.00	50,000,000.00	-
Participation in Leboku New Yam Festival	050123601032 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	10,000,000.00	20,000,000.00	80,000,000.00

Purchase of Band Equipment	05012360 1033 - Enhancing Skills and Knowledg e (General)	02360010010 0 - Ministry of Tourism, Arts and Culture	23010130 - Purchase Of Recreational Facilities	70473 - TOURISM	509419 00 - State Wide	5,000,000.00	5,000,000.00	15,000,000.0 0
Cultural Programme through Information/Media Channels	05012360 1034 - Enhancing Skills and Knowledg e (General)	02360010010 0 - Ministry of Tourism, Arts and Culture	23050130 - Publicity and Advertisements for Capital programmes	70473 - TOURISM	509419 00 - State Wide	2,000,000.00	2,000,000.00	5,000,000.00
Development of New Tour/Cultural Heritage sites (Okpambe fishing festival, Ugep war stones etc.)	09012360 1035 - Environm ental Improvem ent (General)	02360010010 0 - Ministry of Tourism, Arts and Culture	23050101 - Research And Development	70473 - TOURISM	509419 00 - State Wide	2,000,000.00	2,000,000.00	-
Maintenance of Amphibious vehicle for tourism purposes	05012360 1036 - Enhancing Skills and Knowledg e (General)	02360010010 0 - Ministry of Tourism, Arts and Culture	23030117 - Rehabilitation/R epairs - Recreational Facilities	70473 - TOURISM	509419 00 - State Wide	15,000,000.0 0	-	5,000,000.00
Procurement of a Yatch Service Facility for tourism proposes	05012360 1037 - Enhancing Skills and Knowledg e (General)	02360010010 0 - Ministry of Tourism, Arts and Culture	23010130 - Purchase Of Recreational Facilities	70473 - TOURISM	509419 00 - State Wide	10,000,000.0 0	-	20,000,000.0 0
Experimental Tour of Benchmark Entities	05012360 1038 -	02360010010 0 - Ministry of	23050101 - Research And	70473 - TOURISM	509419 00 -	100,000,000.	-	120,000,000.

	Enhancing Skills and Knowledge (General)	Tourism, Arts and Culture	Development		State Wide	00		00
Akwa-Cross Cycling event	050123601039 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00
Obudu Mountain Race festival	050123601040 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50931400 - OBUDU	5,000,000.00	5,000,000.00	15,000,000.00
Renovation of Cultural Centre, Calabar City gate and Reputable golden Gong	050123601041 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23030117 - Rehabilitation/Repairs - Recreational Facilities	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	200,000,000.00
Production of Cultural Costumes	050123601042 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23010130 - Purchase Of Recreational Facilities	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	20,000,000.00	10,000,000.00	20,000,000.00
Equipping of the Cultural Shop for Sales of Arts	050123601043 - Enhancing Skills and	023600100100 - Ministry of Tourism, Arts and Culture	23030117 - Rehabilitation/Repairs - Recreational	70473 - TOURISM	50910800 - CALABAR	3,000,000.00	3,000,000.00	10,000,000.00

	Knowledge (General)		Facilities		MUNICIPAL			
State Iconic Symbol-Concept Design	050123601044 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23050130 - Publicity and Advertisements for Capital programmes	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	10,000,000.00
Rehabilitation of Arts and Craft Village	050123601045 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23030117 - Rehabilitation/Repairs - Recreational Facilities	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	20,000,000.00
Participation in Akwaaba Trade and Exhibition	050123601046 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	12,000,000.00	12,000,000.00	20,000,000.00
Prof. Senator Ben Ayade Kayak/Canoe Championship	050123601047 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	8,000,000.00	8,000,000.00	100,000,000.00
International Training for Tourism Officers	050123601048 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	12,000,000.00	12,000,000.00	20,000,000.00

	(General)							
Organization of Stakeholders meetings in the three senatorial districts	050123601049 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00	20,000,000.00
Fire tracing in Bebi Airstrip/Cattle Ranch Resort	050123601050 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	8,000,000.00	8,000,000.00	16,000,000.00
Presentation of Cross River State Tourism Policy document to stakeholders in the three senatorial districts	050123601051 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23050142 - Advocacy, Monitoring & Sensitization Programme	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	15,000,000.00
Masquerade and Dance Festival	050123601052 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	35,000,000.00
Project Discovery Nigeria (Independence Day Celebrations)	050123601052 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	7,000,000.00	7,000,000.00	-

Programme for Calabar Cultural Carnival	050123601052 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	100,000,000.00	20,000,000.00	100,000,000.00
African Drum Festival/Production of Costumes	0536400010137 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00	100,000,000.00
Development of Cultural Tourism Sites	050123601018 - Enhancing Skills and Knowledge (General)	023600100100 - Ministry of Tourism, Arts and Culture	23020119 - Construction/Provision Of Recreational Facilities	70473 - TOURISM	50941900 - State Wide	-	-	48,000,000.00
Feasibility Studies/Consultancy Services for CRS Tourism/Hospitality Institute & CRS Theme & Amusement Park	0536002010104 - Enhancing Skills and Knowledge (General)	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70473 - TOURISM	50941900 - State Wide	-	-	50,000,000.00
Construction/Fabrication of 20Nos Container Lodging Carbins for KWA FALLS & Agbokim Water Falls	0536002010120 - Enhancing Skills and Knowledge (General)	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23020119 - Construction/Provision Of Recreational Facilities	70473 - TOURISM	50941900 - State Wide	-	-	20,000,000.00
Programme for CRS International Tourism Development Summit,	0536002010108 -	023600200100 - CRTDD	23050101 - Research And	70473 - TOURISM	50941900 -	-	-	50,000,000.00

EXPO, Fashion Week & Concert	Enhancing Skills and Knowledge (General)	CRS TOURISM DEVELOPMENT DEPARTMENT	Development		State Wide			0
Programme for Vision & Wonders Destination CRS Documentary Series Production/Exposure on CNN Inside Africa & MNET Multichoice	05360020 0116 - Enhancing Skills and Knowledge (General)	02360020010 0 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23050101 - Research And Development	70473 - TOURISM	509419 00 - State Wide	-	-	50,000,000.00
Purchase of 5Nos Jet Skies/2Nos Leisure Tour Boats for Marine/water Tourism Development Experience	05360020 0132 - Enhancing Skills and Knowledge (General)	02360020010 0 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23010109 - Purchase Of Sea Boats	70473 - TOURISM	509419 00 - State Wide	-	-	10,000,000.00
Development of Tourism Tour Packages for Valentines Day, Easter Holidays & Christmas Holidays	05360020 0168 - Enhancing Skills and Knowledge (General)	02360020010 0 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23050101 - Research And Development	70473 - TOURISM	509419 00 - State Wide	-	-	30,000,000.00
Programme for Rebranding Packaging of the Destination CRS Brand	05360020 0172 - Enhancing Skills and Knowledge (General)	02360020010 0 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23050101 - Research And Development	70473 - TOURISM	509419 00 - State Wide	-	-	50,000,000.00
Programme for Strategic PPP Developmental, Supervision/Implementation Discussions on Tourism Assets &	05360020 0146 - Enhancing Skills and	02360020010 0 - CRTDD CRS TOURISM	23050101 - Research And Development	70473 - TOURISM	509419 00 - State Wide	-	-	30,000,000.00

Mgt/Accessing of Tourism Development Grants from Development Partners	Knowledge (General)	DEVELOPMENT DEPARTMENT						
Enhancement and Repackaging of Tour Clusters	133600200201 - Reform of Government and Governance (General)	023600200200 - CRSTB CRS TOURISM BUREAU	23030119 - Rehabilitation/Repairs - Public Utilities	70473 - TOURISM	50941900 - State Wide	-	-	35,000,000.00
Community Based Tourism Initiatives and Enterprise Development Statewide	133600200203 - Reform of Government and Governance (General)	023600200200 - CRSTB CRS TOURISM BUREAU	23030119 - Rehabilitation/Repairs - Public Utilities	70473 - TOURISM	50941900 - State Wide	-	-	45,000,000.00
Create Agricultural Linkages amongst farmers as new local businesses	133600200223 - Reform of Government and Governance (General)	023600200200 - CRSTB CRS TOURISM BUREAU	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70473 - TOURISM	50941900 - State Wide	-	-	20,000,000.00
Enforcement of Standards for quality service delivery to increase and sustain return visit to CRS	133600200255 - Reform of Government and Governance (General)	023600200200 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	-	-	50,000,000.00
Capacity Building, Certification, Performance Rewards and Sectors	133600200272 -	023600200200 - CRSTB	23050101 - Research And	70473 - TOURISM	50941900 -	-	-	50,000,000.00

Collaboration	Reform of Government and Governance (General)	CRS TOURISM BUREAU	Development		State Wide			0
Data Collection of Visitors Arrival Statewide	133600200289 - Reform of Government and Governance (General)	023600200200 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	-	-	50,023,000.00
Participation in Events Statewide	133600200238 - Reform of Government and Governance (General)	023600200200 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	-	-	72,050,000.00
Nationwide and Statewide Tourism Behavioural Change Campaign/PR	133600200212 - Reform of Government and Governance (General)	023600200200 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	-	-	50,000,000.00
Digital Media Marketing and Management/Tourism Trainings	133600200249 - Reform of Government and Governance	023600200200 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	-	-	40,000,000.00

	(General)							
CRS Collaterals, memorabilia and communication	13360020 0263 - Reform of Governme nt and Governan ce (General)	02360020020 0 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	509419 00 - State Wide	-	-	72,500,000.0 0
Celebration of Tourism Festivals MICE; WTD, Carnival Calabar and Calabar Festival	13360020 0228 - Reform of Governme nt and Governan ce (General)	02360020020 0 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	509419 00 - State Wide	-	-	50,000,000.0 0
International Carnival Participation/Bikers	05012360 4027 - Enhancing Skills and Knowledg e (General)	02360040010 0 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/C elebrations	70473 - TOURISM	509108 00 - CALAB AR MUNIC IPAL	200,000,000. 00	100,000,000. 00	50,000,000.0 0
International Skill Acquisition Training for Carnival Bands	05012360 4028 - Enhancing Skills and Knowledg e (General)	02360040010 0 - CRSCC CRS CARNIVAL COMMISSION	23050142 - Advocacy, Monitoring & Sensitization Programme	70473 - TOURISM	509108 00 - CALAB AR MUNIC IPAL	15,000,000.0 0	15,000,000.0 0	30,000,000.0 0
Unveiling of Carnival Calabar Theme	05012360 4029 - Enhancing Skills and Knowledg e	02360040010 0 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/C elebrations	70473 - TOURISM	509108 00 - CALAB AR MUNIC IPAL	3,000,000.00	3,000,000.00	3,500,000.00

	(General)							
Programme for Advertising on Radio and Television/ Bill Board	050123604030 - Enhancing Skills and Knowledge (General)	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050130 - Publicity and Advertisements for Capital programmes	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00	50,000,000.00
Printing of Brochures	050123604031 - Enhancing Skills and Knowledge (General)	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050101 - Research And Development	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	-	-	32,000,000.00
Construction of Carnival Platforms	050123604032 - Enhancing Skills and Knowledge (General)	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23020119 - Construction/Provision Of Recreational Facilities	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00	43,500,000.00
Purchase of 1,000 Walkie-Talkie	050123604034 - Enhancing Skills and Knowledge (General)	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23010140 - Purchase Of Communication Equipment	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00	6,000,000.00
Awards of Prizes on Adjudication Result	050123604035 - Enhancing Skills and Knowledge (General)	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00	46,600,000.00

Honorarium to different Cultural Groups	05012360 4036 - Enhancing Skills and Knowledge (General)	02360040010 0 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/C elebrations	70473 - TOURISM	509108 00 - CALAB AR MUNIC IPAL	50,000,000.0 0	50,000,000.0 0	20,265,000.0 0
Hiring of Helicopter for 4 days Aerial live coverage	05012360 4037 - Enhancing Skills and Knowledge (General)	02360040010 0 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/C elebrations	70473 - TOURISM	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	10,000,000.0 0	20,000,000.0 0
Carnival Queen/Carnival/Technical/Resource s persons	05012360 4038 - Enhancing Skills and Knowledge (General)	02360040010 0 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/C elebrations	70473 - TOURISM	509108 00 - CALAB AR MUNIC IPAL	15,000,000.0 0	15,000,000.0 0	20,000,000.0 0
Purchase of 1 No. Photocopier	05012360 4039 - Enhancing Skills and Knowledge (General)	02360040010 0 - CRSCC CRS CARNIVAL COMMISSION	23010115 - Purchase Of Photocopying Machines	70473 - TOURISM	509108 00 - CALAB AR MUNIC IPAL	700,000.00	700,000.00	1,500,000.00
Purchase of Computer	05012360 4040 - Enhancing Skills and Knowledge (General)	02360040010 0 - CRSCC CRS CARNIVAL COMMISSION	23010113 - Purchase Of Computers	70473 - TOURISM	509108 00 - CALAB AR MUNIC IPAL	-	-	100,000.00
Carnival Celebration programme	05012360 4041 -	02360040010 0 - CRSCC	23050104 - Anniversaries/C	70473 - TOURISM	509108 00 -	150,000,000.	100,000,000.	75,000,000.0

	Enhancing Skills and Knowledge (General)	CRS CARNIVAL COMMISSION	celebrations		CALABAR MUNICIPAL	00	00	0
Acquisition of Musical Instrument for Bands	050123604042 - Enhancing Skills and Knowledge (General)	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23010130 - Purchase Of Recreational Facilities	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	30,000,000.00
Activities for Hiring of 20 low bed trucks and musical equipment's	050123604043 - Enhancing Skills and Knowledge (General)	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23010107 - Purchase Of Trucks	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	44,400,000.00
Production of Barricade	050123604044 - Enhancing Skills and Knowledge (General)	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23010104 - Purchase Of Motor Cycles	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	20,000,000.00
Construction of VIP Carnival boots	050123604045 - Enhancing Skills and Knowledge (General)	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23020119 - Construction/Provision Of Recreational Facilities	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	15,000,000.00
Programme for support to Carnival Bands	050123604046 - Enhancing Skills and	023600400100 - CRSCC CRS CARNIVAL	23050130 - Publicity and Advertisements for Capital	70473 - TOURISM	50910800 - CALABAR	250,000,000.00	100,000,000.00	50,000,000.00

	Knowledge (General)	COMMISSION	programmes		MUNICIPAL			
Live Coverage of the Carnival	050123604047 - Enhancing Skills and Knowledge (General)	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050130 - Publicity and Advertisements for Capital programmes	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00	10,000,000.00
Impact assessment Survey/Data Collection on Carnival	050123604048 - Enhancing Skills and Knowledge (General)	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050103 - Monitoring And Evaluation	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00	3,000,000.00
Street Party / Youth carnival programme	050123604049 - Enhancing Skills and Knowledge (General)	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	25,250,000.00
Carnival dry run activity	050123604050 - Enhancing Skills and Knowledge (General)	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	45,000,000.00
Production of 10,000 branded T-shirts / Face Caps	050123604052 - Enhancing Skills and Knowledge (General)	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050130 - Publicity and Advertisements for Capital programmes	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	67,000,000.00	67,000,000.00	85,000,000.00

	(General)							
Hiring of office accommodation for Bands	053600400156 - Enhancing Skills and Knowledge (General)	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050172 - Contingency	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
installations and dismantling of Governor's VIP Booth	053600400170 - Enhancing Skills and Knowledge (General)	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050172 - Contingency	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
Five days Trng Workshop for Event Mgers/Consultants	053600400185 - Enhancing Skills and Knowledge (General)	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	5,000,000.00
Printing/ Production of Stickers/Reflective Jackets	053600400199 - Enhancing Skills and Knowledge (General)	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	1,500,000.00
Administration of Performance Score Card	050123802004 - Enhancing Skills and Knowledge (General)	023800200100 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	82,526,500.00	82,526,500.00	-

State annual Economic summit	05012380 2005 - Enhancing Skills and Knowledge (General)	02380020010 0 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	23050142 - Advocacy, Monitoring & Sensitization Programme	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	10,000,000.0 0	10,000,000.0 0	30,000,000.0 0
Transaction advisory Services programme	16012380 2007 - Water Ways (General)	02380020010 0 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	23050105 - Consultancy service for Capital Expenditure	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	93,600,000.0 0	93,600,000.0 0	15,000,000.0 0
Bakassi Integrated Deep Sea Port Project preparation - Missions and Stakeholders coordination (Two Mission)	16012380 2008 - Water Ways (General)	02380020010 0 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	23050130 - Publicity and Advertisements for Capital programmes	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	35,080,000.0 0	35,080,000.0 0	-
State Food and Nutrition Committee Programme:	16012380 2009 - Water Ways (General)	02380020010 0 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALAB AR MUNICIPAL	30,000,000.0 0	30,000,000.0 0	-
Coordination and Capacity Building of PRS Officers.	16012380 2010 - Water Ways (General)	02380020010 0 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALAB AR MUNICIPAL	5,370,000.00	5,370,000.00	10,000,000.0 0
Preparation, Review and Benchmarking of Long, Medium and Short Term Plans (MTSS, CR- GDS and Fiscal Strategy Paper)	16012380 2011 - Water Ways (General)	02380020010 0 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALAB AR MUNICIPAL	45,019,858.9 0	45,019,858.9 0	6,300,000.00

Attendance at Joint Planning Board/National Council on Dev. Planning	16012380 2012 - Water Ways (General)	02380020010 0 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00	-
Domestication of National Monitoring and Evaluation Framework in the state	05380020 0102 - Enhancing Skills and Knowledge (General)	02380020010 0 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509109 00 - CALABAR SOUTH	-	-	10,000,000.00
Review and Production of MDAs mandates	05380020 0124 - Enhancing Skills and Knowledge (General)	02380020010 0 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509109 00 - CALABAR SOUTH	-	-	10,000,000.00
Development of State Infrastructure Masterplan	05380020 0163 - Enhancing Skills and Knowledge (General)	02380020010 0 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	23030101 - Rehabilitation/Repairs Of Residential Buildings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509109 00 - CALABAR SOUTH	-	-	20,000,000.00
Data Producer and Users Quarterly Forum	02012380 4001 - Societal Re-orientation (General)	02380040010 0 - CRSBOS CRS BUREAU OF STATISTICS	23050142 - Advocacy, Monitoring & Sensitization Programme	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	1,800,000.00	1,800,000.00	1,800,000.00
Customization of National Database	02012380 4002 - Societal	02380040010 0 - CRSBOS CRS BUREAU	23050101 - Research And Development	70132 - OVERALL PLANNING	509419 00 - State	3,000,000.00	3,000,000.00	330,000.00

	Re-orientation (General)	OF STATISTICS		AND STATISTICAL SERVICES	Wide			
Survey of Entertainments and Industries in Cross River State	020123804003 - Societal Re-orientation (General)	023800400100 - CRSBOS OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	3,000,000.00	3,000,000.00	3,000,000.00
Production of Statistical Year Book	020123804004 - Societal Re-orientation (General)	023800400100 - CRSBOS OF STATISTICS	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	7,000,000.00	7,000,000.00	7,000,000.00
Implementation of Statistical master Plan	020123804005 - Societal Re-orientation (General)	023800400100 - CRSBOS OF STATISTICS	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	1,000,000.00	1,000,000.00	1,200,000.00
Survey Management Training programme	020123804006 - Societal Re-orientation (General)	023800400100 - CRSBOS OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	4,275,000.00	4,275,000.00	6,275,000.00
Data Collection /Publication of CRS Price Watch	020123804007 - Societal Re-orientation	023800400100 - CRSBOS OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL	50941900 - State Wide	1,000,000.00	1,000,000.00	16,000,000.00

	n (General)			SERVICES				
Conduct of Socio Economic survey	02012380 4008 - Societal Re- orientatio n (General)	02380040010 0 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	3,000,000.00	3,000,000.00	3,000,000.00
Collection of Administration Data from MDAS	02012380 4009 - Societal Re- orientatio n (General)	02380040010 0 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	2,500,000.00	2,500,000.00	2,500,000.00
Production of Facts and Figures about CRS	02012380 4010 - Societal Re- orientatio n (General)	02380040010 0 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	3,000,000.00	3,000,000.00	3,000,000.00
Production of CRS Statistical Digest	02012380 4011 - Societal Re- orientatio n (General)	02380040010 0 - CRSBOS CRS BUREAU OF STATISTICS	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	3,000,000.00	3,000,000.00	3,000,000.00
Survey of Venerable Person in CRS	02012380 4012 - Societal Re- orientatio n (General)	02380040010 0 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	3,000,000.00	3,000,000.00	3,445,000.00

Survey of Household Living Condition	02012380 4013 - Societal Re- orientatio n (General)	02380040010 0 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	3,000,000.00	3,000,000.00	3,000,000.00
Servicom Service Delivery Improvement activities	02012380 4014 - Societal Re- orientatio n (General)	02380040010 0 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	1,450,000.00	1,450,000.00	1,450,000.00
Development of CRS databank	02012380 4015 - Societal Re- orientatio n (General)	02380040010 0 - CRSBOS CRS BUREAU OF STATISTICS	23050102 - Computer Software Acquisition	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	4,451,679.28	4,451,679.28	3,000,000.00
Compilation of state level GDP and capacity building	02012380 4016 - Societal Re- orientatio n (General)	02380040010 0 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	6,000,000.00	6,000,000.00	3,000,000.00
Statistical Advocacy to all federal state Establishment	02012380 4017 - Societal Re- orientatio n (General)	02380040010 0 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	2,000,000.00	2,000,000.00	3,000,000.00
CRS master plan survey	02012380 4018 -	02380040010 0 - CRSBOS	23050101 - Research And	70132 - OVERALL	509419 00 -	3,000,000.00	3,000,000.00	3,000,000.00

	Societal Re-orientation (General)	CRS BUREAU OF STATISTICS	Development	PLANNING AND STATISTICAL SERVICES	State Wide			
Unemployment survey	020123804019 - Societal Re-orientation (General)	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	1,000,000.00	1,000,000.00	3,000,000.00
Implementation of Statistical master Plan	020123804005 - Societal Re-orientation (General)	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	350,000.00	350,000.00	30,000,000.00
Procurement & install of sensitive hydrological logging equip	100125201028 - Water Resources and Rural Development	025200100100 - MOWR Ministry of Water Resources	23050144 - Consultancy on Road, Airport and Other Projects	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00	50,000,000.00
Programme for Water Resources Baseline survey	100125201029 - Water Resources and Rural Development	025200100100 - MOWR Ministry of Water Resources	23050101 - Research And Development	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00	30,000,000.00
Municipal water provision in Bakassi, Cal. Mun & Cal South	100125201030 - Water Resources	025200100100 - MOWR Ministry of Water	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	50910800 - CALABAR	54,645,428.57	54,645,428.57	50,000,000.00

	and Rural Development	Resources			MUNICIPAL			
Rehabilitation of critical nonfunctional water schemes in 18LGA	100125201031 - Water Resources and Rural Development	025200100100 - MOWR Ministry of Water Resources	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	50941900 - State Wide	192,400,000.00	192,400,000.00	50,000,000.00
Commemoration of world water day	100125201032 - Water Resources and Rural Development	025200100100 - MOWR Ministry of Water Resources	23050104 - Anniversaries/Celebrations	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	6,000,000.00	6,000,000.00	20,000,000.00
Construction/Extension of 3Nos Water Supply Scheme at Biase.	100125202016 - Water Resources and Rural Development	025210200100 - CRSWB CRS WATER BOARD	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	50910600 - BIASE	150,000,000.00	50,000,000.00	50,000,000.00
Water Reticulation of New Routes in 3 Senatorial	100125202017 - Water Resources and Rural Development	025210200100 - CRSWB CRS WATER BOARD	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	50941900 - State Wide	17,604,924.00	17,604,924.00	17,750,000.00
Repairs of Damaged Water Pipes.	100125202018 - Water Resources and Rural Development	025210200100 - CRSWB CRS WATER BOARD	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	125,500,000.00	125,500,000.00	35,000,000.00

	ent							
Water supply extension from Obudu water-Sankwala pipeline project	10012520 2019 - Water Resources and Rural Developm ent	02521020010 0 - CRSWB CRS WATER BOARD	23050122 - Funding for Water Distribution Programmes	70631 - WATER SUPPLY	509207 00 - BOKI	200,000,000. 00	20,000,000.0 0	20,000,000.0 0
Feasibility Studies for Boje water supply Project	10012520 2020 - Water Resources and Rural Developm ent	02521020010 0 - CRSWB CRS WATER BOARD	23050122 - Funding for Water Distribution Programmes	70631 - WATER SUPPLY	509106 00 - BIASE	200,000,000. 00	20,000,000.0 0	20,000,000.0 0
Water pipeline Extension , Ibogo-Akpet Central	10012520 2021 - Water Resources and Rural Developm ent	02521020010 0 - CRSWB CRS WATER BOARD	23050122 - Funding for Water Distribution Programmes	70631 - WATER SUPPLY	509106 00 - BIASE	100,000,000. 00	700,000,000. 00	10,000,000.0 0
Purchase of 5 No. gallons of Chemicals for water treatment.	10012520 2022 - Water Resources and Rural Developm ent	02521020010 0 - CRSWB CRS WATER BOARD	23010147 - Purchase of Water Facilities	70631 - WATER SUPPLY	509217 00 - YAKUR R	250,000,000. 00	70,000,000.0 0	25,000,000.0 0
Construction of 1No Ugep/Ediba water supply scheme including Ugep, Ediba Usumutong, Ekor, Nko,	10012520 2023 - Water Resources and Rural Developm ent	02521020010 0 - CRSWB CRS WATER BOARD	23020105 - Construction/Pr ovision Of Water Facilities	70631 - WATER SUPPLY	509217 00 - YAKUR R	345,000,000. 00	145,000,000. 00	35,000,000.0 0

Rehabilitation of Akamkpa water supply scheme including Okomita, Netim, Mbarak.	10012520 2025 - Water Resources and Rural Developm ent	02521020010 0 - CRSWB CRS WATER BOARD	23030104 - Rehabilitation/R epairs - Water Facilities	70631 - WATER SUPPLY	509102 00 - AKAMK PA	200,000,000. 00	20,000,000.0 0	20,000,000.0 0
Water Distribution for Covid Support	19012520 2026 - Covid-19	02521020010 0 - CRSWB CRS WATER BOARD	23050122 - Funding for Water Distribution Programmes	70631 - WATER SUPPLY	509419 00 - State Wide	500,000,000. 00	100,000,000. 00	50,000,000.0 0
Purchase of 2 No. gallons of Chemicals for water treatment.	10012520 2028 - Water Resources and Rural Developm ent	02521020010 0 - CRSWB CRS WATER BOARD	23010147 - Purchase of Water Facilities	70631 - WATER SUPPLY	509108 00 - CALAB AR MUNIC IPAL	50,000,000.0 0	50,000,000.0 0	50,000,000.0 0
Construction/Extension 2Nos: Etung, Water Supply Sche	10012520 2030 - Water Resources and Rural Developm ent	02521020010 0 - CRSWB CRS WATER BOARD	23020105 - Construction/Pr ovision Of Water Facilities	70631 - WATER SUPPLY	509210 00 - ETUNG	100,000,000. 00	20,000,000.0 0	100,000,000. 00
Water Reticulation of New Routes at Obudu	10012520 2031 - Water Resources and Rural Developm ent	02521020010 0 - CRSWB CRS WATER BOARD	23030104 - Rehabilitation/R epairs - Water Facilities	70631 - WATER SUPPLY	509419 00 - State Wide	101,250,000. 00	21,250,000.0 0	101,250,000. 00
Construction of 2 Nos Water Bottling Plant	10012520 2032 - Water Resources	02521020010 0 - CRSWB CRS WATER BOARD	23020105 - Construction/Pr ovision Of Water Facilities	70631 - WATER SUPPLY	509419 00 - State Wide	100,000,000. 00	20,000,000.0 0	100,000,000. 00

	and Rural Development							
Enumeration of Water Users project	100125202033 - Water Resources and Rural Development	025210200100 - CRSWB CRS WATER BOARD	23050103 - Monitoring And Evaluation	70631 - WATER SUPPLY	50941900 - State Wide	45,000,000.00	45,000,000.00	46,000,000.00
Renovation & Rehabilitation of equipment/material Store	100125203025 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23030103 - Rehabilitation/Repairs - Housing	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	1,670,000.00	1,670,000.00	-
Base Line Survey for Water Pollution, Prevention and Control	100125203026 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	668,000.00	668,000.00	-
Programme for contaminated water Chemical treatment	100125203027 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23040105 - Water Pollution Prevention And Control	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	835,000.00	835,000.00	1,500,000.00
Conversion of 30 hand pump boreholes to force lift hand pump borehole in sch.	100125203028 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	11,174,578.88	11,174,578.88	-

	ent							
Purchase of 200 No of Laboratory reagents for water quality Analysis	100125203029 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23040105 - Water Pollution Prevention And Control	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	-	-	3,500,000.00
Rehabilitation & Maintenance of 100 Boreholes/Equipment.	100125203031 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	50921100 - ABI	3,340,000.00	3,340,000.00	-
Construction of 16 No. Solar powered Motorized Boreholes	100125203032 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	50941900 - State Wide	13,360,000.00	13,360,000.00	-
Reticulation of 260 No. Solar Powered Motorized Boreholes	100125203033 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	50941900 - State Wide	19,451,020.39	19,451,020.39	-
Community-Led Total Sanitation (CLTS) programme in three LGAs	100125203034 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23040105 - Water Pollution Prevention And Control	70631 - WATER SUPPLY	50941900 - State Wide	3,507,000.00	3,507,000.00	-

Purchase of Tables, Chairs, Cabinets and Shelves	10012520 3035 - Water Resources and Rural Developm ent	02521030010 0 - RUWASTA RUWASTA	23010112 - Purchase Of Office Furniture And Fittings	70631 - WATER SUPPLY	509108 00 - CALAB AR MUNIC IPAL	1,670,000.00	1,670,000.00	-
Purchase of 5 Nos Reagents for Water Analysis.	10012520 3036 - Water Resources and Rural Developm ent	02521030010 0 - RUWASTA RUWASTA	23040105 - Water Pollution Prevention And Control	70631 - WATER SUPPLY	509108 00 - CALAB AR MUNIC IPAL	1,670,000.00	1,670,000.00	-
Partnership for Expanded WASH programme	10012520 3037 - Water Resources and Rural Developm ent	02521030010 0 - RUWASTA RUWASTA	23040105 - Water Pollution Prevention And Control	70631 - WATER SUPPLY	509108 00 - CALAB AR MUNIC IPAL	20,000,000.0 0	20,000,000.0 0	-
Pre-Qualification Procedures for PEWASH	10012520 3038 - Water Resources and Rural Developm ent	02521030010 0 - RUWASTA RUWASTA	23040105 - Water Pollution Prevention And Control	70631 - WATER SUPPLY	509108 00 - CALAB AR MUNIC IPAL	1,670,000.00	1,670,000.00	-
Analysis & Treatment of 250 Water Samples	10012520 3039 - Water Resources and Rural Developm ent	02521030010 0 - RUWASTA RUWASTA	23030104 - Rehabilitation/R epairs - Water Facilities	70631 - WATER SUPPLY	509108 00 - CALAB AR MUNIC IPAL	835,000.00	835,000.00	-
Launching of Clean Nigeria's Campaign in the State	10012520 3040 -	02521030010 0 - RUWASTA	23040105 - Water Pollution	70631 - WATER	509108 00 -	267,200.00	267,200.00	-

	Water Resources and Rural Development	RUWASTA	Prevention And Control	SUPPLY	CALABAR MUNICIPAL			
Inauguration of PEWASH Coordinators of State & LGA's	100125203041 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23050142 - Advocacy, Monitoring & Sensitization Programme	70631 - WATER SUPPLY	50941900 - State Wide	167,000.00	167,000.00	-
Sensitization programme for Inter - Ministerial organization	100125203042 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23050142 - Advocacy, Monitoring & Sensitization Programme	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	167,000.00	167,000.00	-
2 Nos: Rallies for Clean Nigeria Program (2quarters)	100125203043 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23040105 - Water Pollution Prevention And Control	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	668,000.00	668,000.00	-
Purchase of 10Nos: Sato Pans/Hard washing facilities for distribution to 200 Community	100125203044 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23010147 - Purchase of Water Facilities	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	3,340,000.00	3,340,000.00	-
Provision of WASHCOMS/LAMs Centers	100125203045 - Water Resources	025210300100 - RUWASTA RUWASTA	23040105 - Water Pollution Prevention And Control	70631 - WATER SUPPLY	50910800 - CALABAR	3,340,000.00	3,340,000.00	-

	and Rural Development				MUNICIPAL			
Training of Community Renewal Teams (CRTs) in 18LGA	100125203046 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	50941900 - State Wide	6,680,000.00	6,680,000.00	-
Purchase of 1 Nos 1KvA Generator	100125203047 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23010119 - Purchase Of Power Generating Sets	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	167,000.00	167,000.00	-
Advertisement for Procurement Rehabilitation works	100125203048 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23050130 - Publicity and Advertisements for Capital programmes	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	1,002,000.00	1,002,000.00	-
Documentary on Water, Sanitation and Hygiene Projects	100125203001 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	3,000,000.00
Update of Baseline Survey for Water, Sanitation and Hygiene Facilities	100125203002 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	5,600,000.00

	ent							
Implementation of PEWASH	10012520 3003 - Water Resources and Rural Developm ent	02521030010 0 - RUWASTA RUWASTA	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	-	-	100,000,000. 00
Purchase of furniture and fittings	10012520 3004 - Water Resources and Rural Developm ent	02521030010 0 - RUWASTA RUWASTA	23010112 - Purchase Of Office Furniture And Fittings	70133 - OTHER GENERAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	-	-	4,000,000.00
WASH in Emergency (ERP)	10012520 3005 - Water Resources and Rural Developm ent	02521030010 0 - RUWASTA RUWASTA	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	-	-	20,000,000.0 0
Commemoration of Global Events (WTD, GHWD, MHH, WWD, etc)	10012520 3006 - Water Resources and Rural Developm ent	02521030010 0 - RUWASTA RUWASTA	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	-	-	4,500,000.00
Renovation and Rehabilitation of Office Building (Stores)	10012520 3007 - Water Resources and Rural Developm ent	02521030010 0 - RUWASTA RUWASTA	23030120 - Rehabilitation/R epairs Of Office Buildings	70133 - OTHER GENERAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	-	-	6,200,000.00

Purchase of 5No. HP Laptops	10012520 3008 - Water Resources and Rural Developm ent	02521030010 0 - RUWASTA RUWASTA	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	-	-	1,250,000.00
Advertisement for Procurement	10012520 3009 - Water Resources and Rural Developm ent	02521030010 0 - RUWASTA RUWASTA	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	-	-	3,500,000.00
Purchase of Sato Pans/Hard washing facilities for vulnerable households across the 18 LGAs	10012520 3010 - Water Resources and Rural Developm ent	02521030010 0 - RUWASTA RUWASTA	23020105 - Construction/Pr ovision Of Water Facilities	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	-	-	12,000,000.0 0
Construction of 2 units, 3 compartments pour flush latrines in the three places (1 each in 3 LGAs)	10012520 3011 - Water Resources and Rural Developm ent	02521030010 0 - RUWASTA RUWASTA	23020105 - Construction/Pr ovision Of Water Facilities	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	-	-	12,900,000.0 0
Training and establishment of EHCs in 120 Post Pry Schools (40 each in 3 LGAs)	10012520 3012 - Water Resources and Rural Developm ent	02521030010 0 - RUWASTA RUWASTA	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	-	-	9,000,000.00
TOT on Menstrual Hygiene Management for Teachers in 30	10012520 3013 -	02521030010 0 - RUWASTA	23050101 - Research And	70133 - OTHER	509419 00 -	-	-	6,000,000.00

Public Secondary Schools in 3 LGAs	Water Resources and Rural Development	RUWASTA	Development	GENERAL SERVICES	State Wide			
Establishment and Training of Volunteer Hygiene Promoters in 3 LGAs	100125203014 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	4,500,000.00
CLTS activities towards Open Defecation Free (ODF) Status in 12 LGAs across the State	100125203015 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	80,000,000.00
Programme Monitoring of ODF Software activities	100125203016 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23020127 - Construction Of Ict Infrastructure	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	6,000,000.00
Project Supervision of ODF Hardware Component	100125203017 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23020127 - Construction Of Ict Infrastructure	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	4,500,000.00
Repairs/Rehabilitation of 100 Hand Pump Boreholes (HPBHs) across 18 LGAs	100125203018 - Water Resources	025210300100 - RUWASTA RUWASTA	23020105 - Construction/Provision Of Water Facilities	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	15,000,000.00

	and Rural Development							
Repairs/Rehabilitation of 20 Motorised Boreholes (MBHs) across the State.	100125203019 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23020105 - Construction/Provision Of Water Facilities	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	110,000,000.00
Construction of 50 new Solar Powered Boreholes (SPBHs)	100125203020 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23020105 - Construction/Provision Of Water Facilities	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	225,000,000.00
Training/Retraining of LAMS across the 18 LGAs of the State	100125203021 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	10,000,000.00
Establishment and Training of WASCOMS across the 18 LGAs	100125203022 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	18,000,000.00
Establishment of VLOMS across the 18 LGAs	100125203023 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	10,000,000.00

	ent							
Monitoring and Evaluation of Projects	100125203024 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	12,000,000.00
Purchase of 1(no) HACH DR/6000 Spectrophotometer instrument for water quality testing	100125203025 - Water Resources and Rural Development	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	25,000,000.00
Renovation of Bakassi Social Housing	060125301001 - Housing and Urban Development (General)	025300100100 - MOSH MINISTRY OF HOUSING	23020104 - Construction/Provision Of Housing	70611 - HOUSING DEVELOPMENT	50910400 - BAKASSI	100,000,000.00	50,000,000.00	-
Automated PVC roofing tiles, long span roofing sheets plumbing pipes and el	060125301002 - Housing and Urban Development (General)	025300100100 - MOSH MINISTRY OF HOUSING	23030103 - Rehabilitation/Repairs - Housing	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	50,900,000.00	-	-
Purchase of 7 Nos. of Decoders.	110125301003 - Information Communication	025300100100 - MOSH MINISTRY OF HOUSING	23010140 - Purchase Of Communication Equipment	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00	-

	and Technolog y (General)							
Purchase of 17 No.Tables.	05012530 1004 - Enhancing Skills and Knowledg e (General)	02530010010 0 - MOSH MINISTRY OF HOUSING	23010112 - Purchase Of Office Furniture And Fittings	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	2,000,000.00	2,000,000.00	-
Purchase of 7 Nos. of Flat Screen Televisions.	05012530 1005 - Enhancing Skills and Knowledg e (General)	02530010010 0 - MOSH MINISTRY OF HOUSING	23010139 - Purchase Of Office Equipment	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	2,000,000.00	2,000,000.00	-
Development of 60 Social Housing Unit in each LGA for the Poor, Aged and Vulnerable	06012530 1006 - Housing and Urban Developm ent (General)	02530010010 0 - MOSH MINISTRY OF HOUSING	23020104 - Construction/Pr ovision Of Housing	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	200,000,000. 00	50,000,000.0 0	-
Purchase 10 No of Swivel Chairs.	05012530 1007 - Enhancing Skills and Knowledg e (General)	02530010010 0 - MOSH MINISTRY OF HOUSING	23010112 - Purchase Of Office Furniture And Fittings	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	6,000,000.00	6,000,000.00	-
Purchase of 7 Nos. of Fridges.	05012530 1008 - Enhancing Skills and	02530010010 0 - MOSH MINISTRY OF HOUSING	23010139 - Purchase Of Office Equipment	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR	10,000,000.0 0	10,000,000.0 0	-

	Knowledge (General)				MUNICIPAL			
Renovation /Refurbishing of Obudu Cattle Ranch Resort.	060125301009 - Housing and Urban Development (General)	025300100100 - MOSH MINISTRY OF HOUSING	23030103 - Rehabilitation/Repairs - Housing	70611 - HOUSING DEVELOPMENT	50931400 - OBUDU	50,000,000.00	50,000,000.00	-
Conduct Housing needs Survey in the 18LGAs.	060125301011 - Housing and Urban Development (General)	025300100100 - MOSH MINISTRY OF HOUSING	23050103 - Monitoring And Evaluation	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	-
Purchase of 10nos desktop computer, 5nos laptop, 10nos photocopy machine	060125301012 - Housing and Urban Development (General)	025300100100 - MOSH MINISTRY OF HOUSING	23010112 - Purchase Of Office Furniture And Fittings	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00	-
Purchase of 14Nos of Visitor's Chairs	060125301013 - Housing and Urban Development (General)	025300100100 - MOSH MINISTRY OF HOUSING	23010112 - Purchase Of Office Furniture And Fittings	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00	-
Building of world class GRA Housing Estate at Okuku in Yala	065300101133 -	025300100100 - MOSH	23020104 - Construction/Pr	70133 - OTHER	50931800 -	-	-	100,000,000.

LGA	Housing and Urban Development (General)	MINISTRY OF HOUSING	Provision Of Housing	GENERAL SERVICES	YALA			00
Building of world class GRA Housing Estate at Obanliku LGA	06530010125 - Housing and Urban Development (General)	025300100100 - MOSH MINISTRY OF HOUSING	23020104 - Construction/Provision Of Housing	70133 - OTHER GENERAL SERVICES	50931200 - OBANLIKU	-	-	100,000,000.00
Building of New Houses, Renovation and Refurbishing of existing Ones	06530010141 - Housing and Urban Development (General)	025300100100 - MOSH MINISTRY OF HOUSING	23020104 - Construction/Provision Of Housing	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	100,000,000.00
Building of world class GRA Housing Estate at Ikom LGA	06530010198 - Housing and Urban Development (General)	025300100100 - MOSH MINISTRY OF HOUSING	23020104 - Construction/Provision Of Housing	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	100,000,000.00
Building of world class GRA Housing Estate at Odukpani LGA	06530010168 - Housing and Urban Development	025300100100 - MOSH MINISTRY OF HOUSING	23020104 - Construction/Provision Of Housing	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	100,000,000.00

	(General)							
Programme for House Numbering	06530010178 - Housing and Urban Development (General)	025300100100 - MOSH MINISTRY OF HOUSING	23020104 - Construction/Provision Of Housing	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	49,000,000.00
Design and Construction Green House Farm.	010121501001 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00	30,000,000.00
Cadastral Acquisition and Processing of Paddy Rice.	010121501002 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	77,000,000.00	77,000,000.00	77,000,000.00
Design, Construction and Supply of Machines of CRS Rice City.	010121501003 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00	15,000,000.00
Design / Drawing of Banana	01012150	025510100100	23020113 -	70421 -	509108			

Production , Construction and Processing	1004 - Economic Empowerment Through Agriculture (General)	0 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	Construction/Provision Of Agricultural Services	AGRICULTURE	00 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	10,000,000.00
Purchase of Groundnut oil for Vegetable Processing plant-Bekwara.	010121501005 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010145 - Purchase of Agricultural Produce	70421 - AGRICULTURE	50930500 - BEKWARRA	60,000,000.00	60,000,000.00	60,000,000.00
Pilot scheme for Cultivation of hybrid rice, medicinal dwarf coconut and Hot Black Pepper	010121501006 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	197,000.00	197,000.00	197,000.00
Construction of Soya beans Farm in Yala,Ogoja/Bekwarra & Obanliku.	010121501007 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	40,000,000.00	40,000,000.00	40,000,000.00
Design and Construction of Maize Processing Plant and Machine.	010121501008 -	025510100100 - MAID	23020113 - Construction/Pr	70421 - AGRICULTUR	50910800 -	75,000,000.0	75,000,000.0	75,000,000.0

	Economic Empowerment Through Agriculture (General)	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	Division Of Agricultural Services	E	CALABAR MUNICIPAL	0	0	0
Horticulture Development.	010121501009 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	7,500,000.00	7,500,000.00	7,500,000.00
Feasibility Study, Design and Construction of Cocoa Processing Plant - Ikom/Operational Maintenance	010121501010 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020118 - Construction/Provision Of Infrastructure	70421 - AGRICULTURE	50921200 - IKOM	300,000,000.00	50,000,000.00	50,000,000.00
Sugar Cane Production/Processing.	010121501011 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	750,000.00	750,000.00	750,000.00
Procurement of 2No: Tractor, Combine Harvester and Rotary Tillers/Agric Equipment's	010121501012 - Economic	025510100100 - MAID MINISTRY OF	23010127 - Purchase Of Agricultural	70421 - AGRICULTURE	50910800 - CALAB	200,000,000.00	100,000,000.00	100,000,000.00

	Empowerment Through Agriculture (General)	AGRICULTURE AND IRRIGATION DEVELOPMENT	Equipment		AR MUNICIPAL			
Design and Construction of Modern Poultry Farm, Yellow Maize Cultivation	010121501013 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	35,000,000.00	35,000,000.00	35,000,000.00
Purchase of Consultancy for Agricultural Projects	010121501014 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050105 - Consultancy service for Capital Expenditure	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	7,500,000.00	7,500,000.00	7,500,000.00
Coordinating and Processing of Farmer Registration	010121501015 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	500,000.00	500,000.00	500,000.00
Monitoring & Evaluation of Agric Projects	010121501016 - Economic Empowerment	025510100100 - MAID MINISTRY OF AGRICULTURE	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE	50941900 - State Wide	750,150.00	750,150.00	750,150.00

	ment Through Agricultur e (General)	E AND IRRIGATION DEVELOPMEN T						
Production of Statistical Periodicals for Agric Projects	01012150 1017 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23050101 - Research And Development	70421 - AGRICULTUR E	509108 00 - CALAB AR MUNIC IPAL	485,000.00	485,000.00	485,000.00
Development of Aquaculture	01012150 1018 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTUR E	509108 00 - CALAB AR MUNIC IPAL	7,500,000.00	7,500,000.00	7,500,000.00
ECOWAS Funds for Artisanal Fisheries project	01012150 1019 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTUR E	509419 00 - State Wide	2,560,000.00	2,560,000.00	2,560,000.00
CRS Fisheries Law Implementation	01012150 1020 - Economic Empower ment	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND	23050160 - Msme / Industrial Policy And Strategy	70421 - AGRICULTUR E	509108 00 - CALAB AR MUNIC	500,000.00	500,000.00	500,000.00

	Through Agriculture (General)	IRRIGATION DEVELOPMENT			IPAL			
Purchase of 10No: pkts of Clips, Seals and Moisture Meter.	010121501021 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	5,000,000.00
Rehabilitation of 1 No. State Agriculture Laboratory	010121501022 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030127 - Rehabilitation/Repairs Of Laboratory	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	7,510,000.00	7,510,000.00	7,510,000.00
Development of Cassava Women enterprise	010121501023 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50941900 - State Wide	30,002,500.00	30,002,500.00	30,002,500.00
Design / Drawing and Construction Cassava /Ethanol Processing Plant in Obudu	010121501024 - Economic Empowerment Through	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50931400 - OBUDU	58,500,000.00	58,500,000.00	58,500,000.00

	Agriculture (General)	DEVELOPMENT						
Design / Drawing and Construction Rice Mill Processing Plant at Ogoja	010121501025 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50931600 - OGOJA	300,000,000.00	-	-
Construction of Off Farm Storage and Processing Industry	010121501026 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	25,000,000.00	25,000,000.00	25,000,000.00
Construction of Agro - Mechanization Centers in three Senatorial District	010121501027 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	75,000,000.00	75,000,000.00	75,000,000.00
Design / Drawing and Construction Poultry Feed / Corn Farm in Yala	010121501028 - Economic Empowerment Through Agriculture	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50931800 - YALA	75,000,000.00	75,000,000.00	75,000,000.00

	e (General)	T						
Rice Cultivation Farms.	01012150 1029 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTUR E	509419 00 - State Wide	25,000,000.0 0	25,000,000.0 0	25,000,000.0 0
Agricultural Loan Recovery programme	01012150 1030 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23050121 - Loans to Individual and MSME for Agric Projects (APPEALS)	70421 - AGRICULTUR E	509108 00 - CALAB AR MUNIC IPAL	500,000.00	500,000.00	500,000.00
Monitoring and Disbursement of Agric Loan	01012150 1031 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23050103 - Monitoring And Evaluation	70421 - AGRICULTUR E	509108 00 - CALAB AR MUNIC IPAL	730,000.00	730,000.00	730,000.00
Farm Credit Scheme/Grants for Farmers	01012150 1032 - Economic Empower ment Through Agricultur e	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23050121 - Loans to Individual and MSME for Agric Projects (APPEALS)	70421 - AGRICULTUR E	509108 00 - CALAB AR MUNIC IPAL	25,000,000.0 0	25,000,000.0 0	25,000,000.0 0

	(General)							
Training of Extension Officers (Capacity Building).	01012150 1033 - Economic Empowerment Through Agriculture (General)	02551010010 0 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	509108 00 - CALABAR MUNICIPAL	750,000.00	750,000.00	750,000.00
Establishment of Demonstration Farm	01012150 1034 - Economic Empowerment Through Agriculture (General)	02551010010 0 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	509108 00 - CALABAR MUNICIPAL	300,000.00	300,000.00	300,000.00
Animal Diseases Surveillance and Control programme	01012150 1035 - Economic Empowerment Through Agriculture (General)	02551010010 0 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE	509108 00 - CALABAR MUNICIPAL	2,500,000.00	2,500,000.00	2,500,000.00
Provision of Improved Diary Strain Weaner	01012150 1036 - Economic Empowerment Through Agriculture (General)	02551010010 0 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	509108 00 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00	3,000,000.00

CR/NDDC Poultry Project	01012150 1037 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTUR E	509108 00 - CALAB AR MUNIC IPAL	40,000,000.0 0	40,000,000.0 0	40,000,000.0 0
Workshop, Seminars & Conferences on Agricultural Development	01012150 1038 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23050168 - Conferences/Se minars & Workshop Costs	70421 - AGRICULTUR E	509419 00 - State Wide	350,000.00	350,000.00	350,000.00
Training of Staff on Hatchery & Feed Mill Management	01012150 1039 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23050101 - Research And Development	70421 - AGRICULTUR E	509108 00 - CALAB AR MUNIC IPAL	1,500,000.00	1,500,000.00	1,500,000.00
Programme for provision of Farmers Fertilizer	01012150 1040 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTUR E	509108 00 - CALAB AR MUNIC IPAL	9,972,079.03	9,972,079.03	9,972,079.03
Strengthening Agricultural	01012150	02551010010	23050140 -	70421 -	509108			

Extension Service and Farm Adaptive Research	1041 - Economic Empowerment Through Agriculture (General)	0 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	Agricultural Extension and Farming Projects	AGRICULTURE	00 - CALABAR MUNICIPAL	4,027,920.97	4,027,920.97	4,027,920.97
Food safety and Nutrition programme	01012150 1042 - Economic Empowerment Through Agriculture (General)	02551010010 0 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	509108 00 - CALABAR MUNICIPAL	750,000.00	750,000.00	750,000.00
Promotion of Agricultural Value Addition	01012150 1043 - Economic Empowerment Through Agriculture (General)	02551010010 0 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	509108 00 - CALABAR MUNICIPAL	200,000.00	200,000.00	200,000.00
Support to women and Youth in Agriculture.	01012150 1044 - Economic Empowerment Through Agriculture (General)	02551010010 0 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050131 - Economic Empowerment	70421 - AGRICULTURE	509108 00 - CALABAR MUNICIPAL	100,000,000.00	20,000,000.00	20,000,000.00
Development of Songhai farms	01012150 1045 -	02551010010 0 - MAID	23020113 - Construction/Pr	70421 - AGRICULTURE	509108 00 -	200,000,000.	50,000,000.0	50,000,000.0

	Economic Empowerment Through Agriculture (General)	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	Division Of Agricultural Services	E	CALABAR MUNICIPAL	00	0	0
Production of 1 No: Piggery (Swine)	010121501046 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	17,500,000.00	17,500,000.00	17,500,000.00
Construction of Standard Control Post at Gakem	010121501047 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50931400 - OBUDU	4,000,000.00	4,000,000.00	4,000,000.00
Anti-Rabbies and PPR Campaign and Mass Vaccination of Dogs, Sheep's and Goats	010121501048 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	5,000,000.00
Purchase of 4No:Inputs/Equipment for Treatment of Animals	010121501049 - Economic	025510100100 - MAID MINISTRY OF	23010127 - Purchase Of Agricultural	70421 - AGRICULTURE	50910800 - CALAB	1,750,000.00	1,750,000.00	1,750,000.00

	Empowerment Through Agriculture (General)	AGRICULTURE AND IRRIGATION DEVELOPMENT	Equipment		AR MUNICIPAL			
Green Money for Assistance to Young farmers	010121501050 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050131 - Economic Empowerment	70421 - AGRICULTURE	50941900 - State Wide	100,000,000.00	20,000,000.00	20,000,000.00
Land Clearing for Agric development	010121501051 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	250,000,000.00	30,000,000.00	30,000,000.00
Agricultural Digest Manual	010121501052 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00	1,000,000.00
Construction of Produce House	010121501053 - Economic Empowerment	025510100100 - MAID MINISTRY OF AGRICULTURE	23020101 - Construction/Provision Of Office Buildings	70421 - AGRICULTURE	50910800 - CALABAR	7,500,000.00	7,500,000.00	7,500,000.00

	ment Through Agricultur e (General)	E AND IRRIGATION DEVELOPMEN T			MUNIC IPAL			
Purchase of 3No: Agro -Farm Equipment (Tractors)	01012150 1054 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTUR E	509108 00 - CALAB AR MUNIC IPAL	400,000,000. 00	-	-
Development of Oil Palm Production Project	01012150 1055 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23020113 - Construction/Pr ovision Of Agricultural Services	70421 - AGRICULTUR E	509419 00 - State Wide	6,500,000.00	6,500,000.00	6,500,000.00
Design / Drawing and Construction Rubber Processing Plant in Odukpani	01012150 1056 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23020113 - Construction/Pr ovision Of Agricultural Services	70421 - AGRICULTUR E	509115 00 - ODUKP ANI	50,000,000.0 0	50,000,000.0 0	50,000,000.0 0
Purchase of Digesters, Millers, Industrial Dryers, Bean peelers, and Cocoa bean roasting machines	01012150 1057 - Economic Empower ment	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTUR E	509108 00 - CALAB AR MUNIC	500,000,000. 00	-	-

	Through Agriculture (General)	IRRIGATION DEVELOPMENT			IPAL			
Production of Trees and Crops	010121501058 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00	50,000,000.00
Agro-Industrial Town/Staple Crop Processing Zone (AIT/SCPZ) project	010121501059 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50911500 - ODUKPAANI	20,000,000.00	20,000,000.00	20,000,000.00
Design and Construction of Automated Cattle Barn with Meat Processing	010121501060 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	25,000,000.00	25,000,000.00	25,000,000.00
Design / Drawing of Banana Production, Construction and Processing	010121501061 - Economic Empowerment Through	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION	23050105 - Consultancy service for Capital Expenditure	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	10,500,000.00	10,500,000.00	10,500,000.00

	Agriculture (General)	DEVELOPMENT						
CRSG/NNPC Biological Project	01012150 1062 - Economic Empowerment Through Agriculture (General)	02551010010 0 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	509108 00 - CALABAR MUNICIPAL	30,000,000.0 0	30,000,000.0 0	30,000,000.0 0
Construction of Agro - Industrial Processing Centre in Yakurr	01012150 1063 - Economic Empowerment Through Agriculture (General)	02551010010 0 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	509217 00 - YAKURR	15,000,000.0 0	15,000,000.0 0	15,000,000.0 0
Bio-Fuel Development project	01012150 1064 - Economic Empowerment Through Agriculture (General)	02551010010 0 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	509108 00 - CALABAR MUNICIPAL	20,000,000.0 0	20,000,000.0 0	20,000,000.0 0
Production of 10 No Rubber Stamps for small holder farmers	01012150 1065 - Economic Empowerment Through Agriculture	02551010010 0 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	509108 00 - CALABAR MUNICIPAL	20,000,000.0 0	20,000,000.0 0	20,000,000.0 0

	e (General)	T						
Agric Extension Activities in 3 Senatorial Districts	130121501067 - Reform of Government and Governance (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50941900 - State Wide	50,000,000.00	50,000,000.00	50,000,000.00
Flag off of Farm season programme	130121501068 - Reform of Government and Governance (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	50941900 - State Wide	20,000,000.00	20,000,000.00	20,000,000.00
Renovation and Furnishing of Office Headquarters damaged by ENDSARS	060121501070 - Housing and Urban Development (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030120 - Rehabilitation/Repairs Of Office Buildings	70421 - AGRICULTURE	50941900 - State Wide	100,000,000.00	20,000,000.00	20,000,000.00
Hosting the 46th National Council of Agriculture and Rural Development	010121501071 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050168 - Conferences/Seminars & Workshop Costs	70421 - AGRICULTURE	50941900 - State Wide	500,000,000.00	-	-
School Feeding Programme	010121501072 -	025510100100 - MAID	23050142 - Advocacy,	70421 - AGRICULTURE	50941900 -	50,000,000.00	20,000,000.00	20,000,000.00

	Economic Empowerment Through Agriculture (General)	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	Monitoring & Sensitization Programme	E	State Wide	0	0	0
Production of Smart Bamboo	010121501073 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	100,000,000.00	20,000,000.00	20,000,000.00
Intervention on Oil Palm Nursery programme	010121501074 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50941900 - State Wide	200,000,000.00	20,000,000.00	20,000,000.00
Renovation of ADP Office	010121501075 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030120 - Rehabilitation/Repairs Of Office Buildings	70421 - AGRICULTURE	50941900 - State Wide	200,000,000.00	20,000,000.00	20,000,000.00
Cadre Harmonize/Food and Nutrition programme	010121501076 - Economic	025510100100 - MAID MINISTRY OF	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State	50,000,000.00	50,000,000.00	50,000,000.00

	Empowerment Through Agriculture (General)	AGRICULTURE AND IRRIGATION DEVELOPMENT			Wide			
Adaptation Fund/ Integrated Mangrove Management Project	010121501077 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	100,000,000.00	50,000,000.00	50,000,000.00
PLANNING, CONSULTANCY SERVICES, STUDY AND DESIGN OF CROSS RIVER STATE WIDE IRRIGATION INFRASTRUCTURE DEVELOPMENT CR-SWIID PROJECT IN ALL 18 LGAs	01551010108 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050105 - Consultancy service for Capital Expenditure	70421 - AGRICULTURE	50941900 - State Wide	-	-	36,000,000.00
CONSTRUCTION OF PILOT INTEGRATED FARM ALONG GOODLUCK JONATHAN BYE-PASS, CALABAR	01551010110 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010105 - Purchasing Of Motor Vehicles	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
ACQUISITION OF 50,000 HA OF FARM LAND AND PAYMENT OF COMPENSATION	01551010117 - Economic Empowerment	025510100100 - MAID MINISTRY OF AGRICULTURE	23020113 - Construction/Provision Of Agricultural	70421 - AGRICULTURE	50941900 - State Wide	-	-	100,000,000.00

	ment Through Agricultur e (General)	E AND IRRIGATION DEVELOPMEN T	Services					
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN ODUKPANI LGA	01551010 0136 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23020113 - Construction/Pr ovision Of Agricultural Services	70421 - AGRICULTUR E	509115 00 - ODUKP ANI	-	-	150,000,000. 00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN CALABAR SOUTH LGA	01551010 0129 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23020113 - Construction/Pr ovision Of Agricultural Services	70421 - AGRICULTUR E	509109 00 - CALAB AR SOUTH	-	-	100,000,000. 00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN CALABAR MUNICIPALITY LGA	01551010 0119 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23020113 - Construction/Pr ovision Of Agricultural Services	70421 - AGRICULTUR E	509108 00 - CALAB AR MUNIC IPAL	-	-	100,000,000. 00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN AKPABUYO LGA	01551010 0160 - Economic Empower ment	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND	23020113 - Construction/Pr ovision Of Agricultural Services	70421 - AGRICULTUR E	509103 00 - AKPAB UYO	-	-	100,000,000. 00

	Through Agriculture (General)	IRRIGATION DEVELOPMENT						
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN BAKASSI LGA	01551010144 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50910400 - BAKASSI	-	-	100,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN AKAMKPA LGA	01551010133 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50910200 - AKAMKPA	-	-	100,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN BIASE LGA	01551010198 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50910600 - BIASE	-	-	100,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN YAKUR LGA	01551010111 - Economic Empowerment Through	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50921700 - YAKUR	-	-	100,000,000.00

	Agriculture (General)	DEVELOPMENT						
REHABILITATION OF YAKURR DAM	01551010 0104 - Economic Empowerment Through Agriculture (General)	02551010010 0 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	509217 00 - YAKURR	-	-	100,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN OBUBRA LGA	01551010 0113 - Economic Empowerment Through Agriculture (General)	02551010010 0 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030104 - Rehabilitation/Repairs - Water Facilities	70421 - AGRICULTURE	509213 00 - OBUBRA	-	-	100,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN IKOM LGA	01551010 0125 - Economic Empowerment Through Agriculture (General)	02551010010 0 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	509212 00 - IKOM	-	-	100,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN ETUNG LGA	01551010 0199 - Economic Empowerment Through Agriculture	02551010010 0 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	509210 00 - ETUNG	-	-	100,000,000.00

	e (General)	T						
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN BOKI LGA	01551010 0101 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23020113 - Construction/Pr ovision Of Agricultural Services	70421 - AGRICULTUR E	509207 00 - BOKI	-	-	100,000,000. 00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN OGOJA LGA	01551010 0105 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23020113 - Construction/Pr ovision Of Agricultural Services	70421 - AGRICULTUR E	509316 00 - OGOJA	-	-	100,000,000. 00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN YALA LGA	01551010 0115 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23020113 - Construction/Pr ovision Of Agricultural Services	70421 - AGRICULTUR E	509318 00 - YALA	-	-	100,000,000. 00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN OBANLIKU LGA	01551010 0168 - Economic Empower ment Through Agricultur e	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23020113 - Construction/Pr ovision Of Agricultural Services	70421 - AGRICULTUR E	509312 00 - OBANLI KU	-	-	100,000,000. 00

	(General)							
REHABILITATION OF MINISTRY OF AGRICULTURE AND IRRIGATION DELIPIDATED BUILDINGS ACROSS THE STATE	01551010 0148 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23020113 - Construction/Pr ovision Of Agricultural Services	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	100,000,000. 00
RICE SEEDLING CENTRE PROJECT	01551010 0138 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23020113 - Construction/Pr ovision Of Agricultural Services	70421 - AGRICULTUR E	509316 00 - OGOJA	-	-	100,000,000. 00
CAPACITY BUILDING ON POST HARVEST HANDLING, PROCESSING AND STORAGE FOR FARMERS IN THE 18 LGAS	01551010 0155 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23020113 - Construction/Pr ovision Of Agricultural Services	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	10,000,000.0 0
DESIGN AND CONSTRUCTION OF 18NO. AGGREGATION CENTRES ACROSS THE 3 SENATORAL ZONES	01551010 0175 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23050101 - Research And Development	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	200,000,000. 00

TRANNING AND CAPACITY BUILDING ON CR-SWIID PROJECT	01551010 0125 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23050101 - Research And Development	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	120,000,000. 00
Procurement Of 54 No. Low-Cost 25 Horse Power Tractors with Implements for Cluster Farmers Across The 3 Senatorial Zones	01551010 0162 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	20,000,000.0 0
Procurement Of 3-Combined Harvesters	01551010 0183 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	90,000,000.0 0
Procurement Of Planters	01551010 0192 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	50,000,000.0 0
Conduct Agricultural Show	01551010	02551010010	23050104 -	70421 -	509419			

Programme	0109 - Economic Empowerment Through Agriculture (General)	0 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	Anniversaries/Celebrations	AGRICULTURE	00 - State Wide	-	-	10,000,000.00
World Food Day and Farmers Day	01551010144 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050131 - Economic Empowerment	70421 - AGRICULTURE	50941900 - State Wide	-	-	15,000,000.00
Promote Access to international Market	01551010134 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050104 - Anniversaries/Celebrations	70421 - AGRICULTURE	50941900 - State Wide	-	-	10,000,000.00
Database on monitoring food and nutrition indicators	01551010106 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	50941900 - State Wide	-	-	10,000,000.00
Propagation and dissemination of nutrients dense crops	01551010122 -	025510100100 - MAID	23050142 - Advocacy,	70421 - AGRICULTURE	50941900 -	-	-	5,000,000.00

	Economic Empowerment Through Agriculture (General)	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	Monitoring & Sensitization Programme	E	State Wide			
Establishment of market information kiosks	01551010136 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	-	-	30,000,000.00
Establishment of Cocoa seedlings on 10 hectares in two Estates/Sites for re-generation of hand pollinated hybrid Seed Gardens	01551010131 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	-	-	18,315,000.00
Establishment of 2,500,000 hybrid Cocoa nursery seedlings of parent stock	01551010116 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	-	-	162,500,000.00
Establishment of 500,000 of hybrid Cocoa nursery seedlings of parent stock as State contribution for	01551010128 - Economic	025510100100 - MAID MINISTRY OF	23020113 - Construction/Provision Of	70421 - AGRICULTURE	50941900 - State	-	-	32,500,000.00

distribution to farmers	Empowerment Through Agriculture (General)	AGRICULTURE AND IRRIGATION DEVELOPMENT	Agricultural Services		Wide			
Re-establishing of original boundaries of the four (4) Estates from Community lands to eliminate ongoing encroachment into Government Estates,	01551010155 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	-	-	96,000,000.00
Renovations of all Government infrastructure in each of the Estates	01551010135 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70421 - AGRICULTURE	50941900 - State Wide	-	-	100,000,000.00
Supervision and Monitoring of Cocoa Seed Gardens	01551010195 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	-	-	600,000.00
Training-of-the-trainer (TOT) of Community based Commercial Cocoa nursery operators	01551010145 - Economic Empowerment	025510100100 - MAID MINISTRY OF AGRICULTURE	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	-	-	3,500,000.00

	ment Through Agricultur e (General)	E AND IRRIGATION DEVELOPMEN T						
Establishment of a prototype irrigation pilot seed nursery/garden of 3,330 (3Ha.)	01551010 0102 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23020113 - Construction/Pr ovision Of Agricultural Services	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	40,000,000.0 0
Design, Construction and Supply of Machines of CRS Rice City	01551010 0119 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23020113 - Construction/Pr ovision Of Agricultural Services	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	30,000,000.0 0
Design and Construction of Modern Poultry Farm, Yellow Maize Cultivation at Obubra/Ogoja	01551010 0160 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23020113 - Construction/Pr ovision Of Agricultural Services	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	70,000,000.0 0
Promotion of Off Farm Storage and Processing Industry	01551010 0143 - Economic Empower ment	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	50,000,000.0 0

	Through Agriculture (General)	IRRIGATION DEVELOPMENT						
Acquisition and Land rent of 50,000 Hectares of land for Public Private and Development Partnership	01551010138 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50941900 - State Wide	-	-	50,000,000.00
Crops Enumerations and Compensations for 50,000 Ha of land	01551010159 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50941900 - State Wide	-	-	100,000,000.00
Surveying of 50,000 ha. for Public Private and Development partnership	01551010137 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50941900 - State Wide	-	-	100,000,000.00
Carrying out Environmental and Social Impact Assessment (ESIA) for 50,000 ha.	01551010149 - Economic Empowerment Through	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	-	-	30,000,000.00

	Agriculture (General)	DEVELOPMENT						
Stakeholders Engagement across the three Senatorial Districts	01551010128 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	50941900 - State Wide	-	-	15,000,000.00
Conduct Agric Baseline Survey	01551010118 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	-	-	5,000,000.00
Agricultural Digest Magazine	01551010107 - Economic Empowerment Through Agriculture (General)	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	-	-	2,000,000.00
Monitoring & Evaluation of Agric Projects	01551010193 - Economic Empowerment Through Agriculture	025510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE	50941900 - State Wide	-	-	2,000,000.00

	e (General)	T						
Cassava Policy Development	01551010 0162 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23050101 - Research And Development	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	20,000,000.0 0
Cocoa Policy Development	01551010 0173 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23050101 - Research And Development	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	20,000,000.0 0
Oil Palm Policy Development	01551010 0159 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23050101 - Research And Development	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	20,000,000.0 0
Policy Development for Green, Regenerative Agriculture at five locations in Ogoja, Ikom, Obubra, Calabar , Unical	01551010 0177 - Economic Empower ment Through Agricultur e	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23050101 - Research And Development	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	25,000,000.0 0

	(General)							
Capacity Building for Produce Merchants	01551010 0114 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23050101 - Research And Development	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	10,459,000.0 0
HOSTING OF THREE DAYS NATIONAL RUBBER CONFERENCE ON INDUSTRIALIZATION	01551010 0180 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23050101 - Research And Development	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	11,000,000.0 0
Reactivate/Regeneration of cashew plantation at Nwang II	01551010 0165 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23030112 - Rehabilitation/R epairs - Agricultural Facilities	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	11,000,000.0 0
Development of farmer's data bank on all the value chains that the state has comparative advantage	01551010 0187 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23050101 - Research And Development	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	10,000,000.0 0

Renovation of 3 buildings of 5 offices in Agric services Department Head Quarters Calabar	01551010 0178 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23030112 - Rehabilitation/R epairs - Agricultural Facilities	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	15,000,000.0 0
Renovation of Agric Services offices in 10 Local Government	01551010 0199 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23030112 - Rehabilitation/R epairs - Agricultural Facilities	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	50,000,000.0 0
COUNTER PART FUND	01551010 0169 - Economic Empower ment Through Agricultur e (General)	02551010010 0 - MAID MINISTRY OF AGRICULTUR E AND IRRIGATION DEVELOPMEN T	23050170 - Intervention Fund For Special Project	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	80,000,000.0 0
Afi Mountain Wildlife Sanctuary Project.	09012150 9009 - Environm ental Improvem ent (General)	02551090010 0 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	509419 00 - State Wide	5,000,000.00	5,000,000.00	85,000,000.0 0
Programme for Boundary Clearing, Re-alignment and Re-Beaconing	09012150 9010 - Environm	02551090010 0 - CRSFC CRS	23050136 - Disaster Management	70422 - FORESTRY	509419 00 - State	5,000,000.00	5,000,000.00	15,000,000.0 0

	ental Improvem ent (General)	FORESTRY COMMISSION			Wide			
Programme for Revision of Forest Law	09012150 9011 - Environm ental Improvem ent (General)	02551090010 0 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	509419 00 - State Wide	3,000,000.00	3,000,000.00	7,000,000.00
Sustainable Fuel wood Management Project	09012150 9012 - Environm ental Improvem ent (General)	02551090010 0 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	509419 00 - State Wide	5,000,000.00	5,000,000.00	147,000,000.00
Reforestation of Degraded Forest Reserves (100Ha)	09012150 9014 - Environm ental Improvem ent (General)	02551090010 0 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	509419 00 - State Wide	15,000,000.00	15,000,000.00	65,000,000.00
Programme for the Development of 500,000 Nurseries	09012150 9015 - Environm ental Improvem ent (General)	02551090010 0 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	509419 00 - State Wide	5,000,000.00	5,000,000.00	20,000,000.00
Programme for Tree Planting	09012150 9016 - Environm ental Improvem	02551090010 0 - CRSFC CRS FORESTRY COMMISSION	23040101 - Tree Planting	70422 - FORESTRY	509419 00 - State Wide	5,000,000.00	5,000,000.00	20,000,000.00

	ent (General)							
Production of Brochures and Publicity in Forestry Sector	09012150 9017 - Environm ental Improvem ent (General)	02551090010 0 - CRSFC CRS FORESTRY COMMISSION	23050130 - Publicity and Advertisements for Capital programmes	70422 - FORESTRY	509419 00 - State Wide	3,000,000.00	3,000,000.00	7,000,000.00
Programme for Development of CRS Forest policy	09012150 9021 - Environm ental Improvem ent (General)	02551090010 0 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Development	70422 - FORESTRY	509419 00 - State Wide	3,000,000.00	3,000,000.00	7,000,000.00
Programme for CRS Estuaries & Wetland Conservation	09012150 9027 - Environm ental Improvem ent (General)	02551090010 0 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	509419 00 - State Wide	3,000,000.00	3,000,000.00	10,000,000.0 0
Programme for Royalty Payment to Communities	09012150 9030 - Environm ental Improvem ent (General)	02551090010 0 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	509419 00 - State Wide	3,000,000.00	3,000,000.00	55,000,000.0 0
Programme for Forest for Life Awareness Campaign	09012150 9031 - Environm ental Improvem ent (General)	02551090010 0 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	509419 00 - State Wide	3,000,000.00	3,000,000.00	45,000,000.0 0

Programme for Participatory Forest Management	09012150 9032 - Environm ental Improvem ent (General)	02551090010 0 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	509419 00 - State Wide	3,000,000.00	3,000,000.00	50,000,000.0 0
Innovative Livelihood Options for Improving Sustainable Management	09012150 9033 - Environm ental Improvem ent (General)	02551090010 0 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Development	70422 - FORESTRY	509419 00 - State Wide	3,000,000.00	3,000,000.00	120,000,000. 00
Gender and HIV/AIDS mainstreaming in 50 Pilot Forest Communities	04012150 9035 - Improvem ent to Human Health (General)	02551090010 0 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Development	70422 - FORESTRY	509419 00 - State Wide	3,000,000.00	3,000,000.00	75,000,000.0 0
Provision of Security Operatives to Curb the Menace of Illegal Timber Logging	13012150 9037 - Reform of Governme nt and Governan ce (General)	02551090010 0 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Development	70422 - FORESTRY	509419 00 - State Wide	3,000,000.00	3,000,000.00	70,000,000.0 0
Development of Databank on Forestry Community Operations	05012150 9038 - Enhancing Skills and Knowledg e (General)	02551090010 0 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Development	70422 - FORESTRY	509419 00 - State Wide	2,000,000.00	2,000,000.00	105,000,000. 00
Facilitating Value Addition and	05012150	02551090010	23050101 -	70422 -	509419			

Incubate Forest Products in Business in CRS	9042 - Enhancing Skills and Knowledge (General)	0 - CRSFC CRS FORESTRY COMMISSION	Research And Development	FORESTRY	00 - State Wide	2,000,000.00	2,000,000.00	22,000,000.00
Forest Inventory and Stock Taking in 2No Forest Reserves	050121509045 - Enhancing Skills and Knowledge (General)	025510900100 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Development	70422 - FORESTRY	50941900 - State Wide	2,000,000.00	2,000,000.00	25,000,000.00
Programme for Renewable Energy	050121509048 - Enhancing Skills and Knowledge (General)	025510900100 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Development	70422 - FORESTRY	50941900 - State Wide	3,000,000.00	3,000,000.00	35,000,000.00
Programme for Forest Cover Assessment	050121509050 - Enhancing Skills and Knowledge (General)	025510900100 - CRSFC CRS FORESTRY COMMISSION	23050103 - Monitoring And Evaluation	70422 - FORESTRY	50941900 - State Wide	2,000,000.00	2,000,000.00	15,000,000.00
Green Carnival Event	200121509002 - Climate Change	025510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23040101 - Tree Planting	70422 - FORESTRY	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Restoration of Degraded forest	20012150	02551090020	23040106 -	70422 -	509108			

reserves	9003 - Climate Change	0 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	Forest Conservation	FORESTRY	00 - CALABAR MUNICIPAL	-	-	10,000,000.00
Participatory Forest Management	010121509004 - Economic Empowerment Through Agriculture (General)	025510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23040102 - Erosion And Flood Control	70422 - FORESTRY	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
Development of Mangrove species Nursery	010121509005 - Economic Empowerment Through Agriculture (General)	025510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23040106 - Forest Conservation	70422 - FORESTRY	50910800 - CALABAR MUNICIPAL	-	-	30,000,000.00
Reconstruction of Calabar Botanical gardens and conservation centre	010121509006 - Economic Empowerment Through Agriculture (General)	025510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23020113 - Construction/Provision Of Agricultural Services	70422 - FORESTRY	50910800 - CALABAR MUNICIPAL	-	-	15,000,000.00
Rehabilitation of Office block	010121509027 -	025510900200 - CRSFBC	23030120 - Rehabilitation/R	70422 - FORESTRY	50910800 -	-	-	25,000,000.0

	Economic Empowerment Through Agriculture (General)	DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	Repairs Of Office Buildings		CALABAR MUNICIPAL			0
Procurement of Marine/Forest Surveillance Equipment	010121509038 - Economic Empowerment Through Agriculture (General)	025510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23010127 - Purchase Of Agricultural Equipment	70422 - FORESTRY	50910800 - CALABAR MUNICIPAL	-	-	10,000,000.00
Rehabilitation of Ogoja Botanical gardens and park	010121509045 - Economic Empowerment Through Agriculture (General)	025510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70422 - FORESTRY	50931600 - OGOJA	-	-	5,000,000.00
Rehabilitation of Ikom Botanical gardens and park	010121509055 - Economic Empowerment Through Agriculture (General)	025510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70422 - FORESTRY	50921200 - IKOM	-	-	5,000,000.00
Forest awareness campaign	200121509065 - Climate	025510900200 - CRSFBC DEPARTMENT	23040106 - Forest Conservation	70422 - FORESTRY	50910800 - CALAB	-	-	5,000,000.00

	Change	OF FORESTRY BIODIVERSIT Y AND CONSERVATI ON			AR MUNIC IPAL			
Advocacy on Afforestation and school Club programmes across 18 LGAs	20012150 9072 - Climate Change	02551090020 0 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSIT Y AND CONSERVATI ON	23050101 - Research And Development	70422 - FORESTRY	509419 00 - State Wide	-	-	10,000,000.0 0
Fumigation , clearing, stomping Digging, removal of Palm.	01012150 9019 - Economic Empower ment Through Agricultur e (General)	02551090020 0 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSIT Y AND CONSERVATI ON	23040106 - Forest Conservation	70422 - FORESTRY	509108 00 - CALAB AR MUNIC IPAL	-	-	20,000,000.0 0
International Development partneship for Foreign Planning and Restoration	20012150 9085 - Climate Change	02551090020 0 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSIT Y AND CONSERVATI ON	23050101 - Research And Development	70422 - FORESTRY	509108 00 - CALAB AR MUNIC IPAL	-	-	100,000,000. 00
Environmental Conservation and Protection	20012150 9096 - Climate Change	02551090020 0 - CRSFBC DEPARTMENT OF	23040106 - Forest Conservation	70422 - FORESTRY	509108 00 - CALAB AR	-	-	50,000,000.0 0

		FORESTRY BIODIVERSIT Y AND CONSERVATI ON			MUNIC IPAL			
Capacity Building of Livestock Farmers	01561110 0101 - Economic Empower ment Through Agricultur e (General)	02561110010 0 - MLAF MINISTRY OF LIVESTOCK, AQUACULTUR E AND FISHERIES	23050101 - Research And Development	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	42,000,000.0 0
Retraining of Staff of Hatchery & Feed Mill Management	01561110 0103 - Economic Empower ment Through Agricultur e (General)	02561110010 0 - MLAF MINISTRY OF LIVESTOCK, AQUACULTUR E AND FISHERIES	23050101 - Research And Development	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	12,500,000.0 0
Production of Improved Dairy Strain Weaner	01561110 0109 - Economic Empower ment Through Agricultur e (General)	02561110010 0 - MLAF MINISTRY OF LIVESTOCK, AQUACULTUR E AND FISHERIES	23020113 - Construction/Pr ovision Of Agricultural Services	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	20,000,000.0 0
Sheep/Goat Development	01561110 0111 - Economic Empower ment	02561110010 0 - MLAF MINISTRY OF LIVESTOCK, AQUACULTUR	23020113 - Construction/Pr ovision Of Agricultural Services	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	100,000,000. 00

	Through Agriculture (General)	E AND FISHERIES						
Micro-Livestock Development	015611100114 - Economic Empowerment Through Agriculture (General)	025611100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	-	-	155,000,000.00
Monitoring/Inspection and Assessment of Projects	015611100117 - Economic Empowerment Through Agriculture (General)	025611100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE	50941900 - State Wide	-	-	20,000,000.00
Establishment of School Gardens for Poultry, Goats, Sheep and Microlivestock	015611100140 - Economic Empowerment Through Agriculture (General)	025611100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	-	-	50,000,000.00
Renovation of Livestock Office in 3 Senatorial Zones	015611100138 - Economic Empowerment Through	025611100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND	23030120 - Rehabilitation/Repairs Of Office Buildings	70421 - AGRICULTURE	50941900 - State Wide	-	-	200,000,000.00

	Agriculture (General)	FISHERIES						
Registration of Livestock Farmers in the state	01561110 0135 - Economic Empowerment Through Agriculture (General)	02561110010 0 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050101 - Research And Development	70421 - AGRICULTURE	509419 00 - State Wide	-	-	15,000,000.00
Aquaculture/Fisheries Development i.e. (Sensitization of Fish Farmers/Artisanal)	01561110 0170 - Economic Empowerment Through Agriculture (General)	02561110010 0 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050101 - Research And Development	70421 - AGRICULTURE	509419 00 - State Wide	-	-	30,500,000.00
Fisheries resource Survey and Statistical Data Collection, (Knowing the total volume of Fish taken out from our water body (species landings))	01561110 0162 - Economic Empowerment Through Agriculture (General)	02561110010 0 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	509419 00 - State Wide	-	-	45,000,000.00
Capacity Building of Fisheries and Aquaculture Staff/Fisheries Folks	01561110 0154 - Economic Empowerment Through Agriculture	02561110010 0 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050101 - Research And Development	70421 - AGRICULTURE	509419 00 - State Wide	-	-	32,000,000.00

	e (General)							
Grant for Artisal Fishermen/Fish Farmers	01561110 0159 - Economic Empower ment Through Agricultur e (General)	02561110010 0 - MLAF MINISTRY OF LIVESTOCK, AQUACULTUR E AND FISHERIES	23050101 - Research And Development	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	25,000,000.0 0
Sponsorship of Fishing Festivals in (Bakassi, Obubra, Biase, Cal. Municipality and Ikom)	01561110 0182 - Economic Empower ment Through Agricultur e (General)	02561110010 0 - MLAF MINISTRY OF LIVESTOCK, AQUACULTUR E AND FISHERIES	23050131 - Economic Empowerment	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	40,000,000.0 0
Revitalization of Ibonda Fish h Hatchery/Production ponds	01561110 0185 - Economic Empower ment Through Agricultur e (General)	02561110010 0 - MLAF MINISTRY OF LIVESTOCK, AQUACULTUR E AND FISHERIES	23030112 - Rehabilitation/R epairs - Agricultural Facilities	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	40,000,000.0 0
Establishment of Production/Fisheries hatchery demonstration within Calabar metropolist	01561110 0178 - Economic Empower ment Through Agricultur e	02561110010 0 - MLAF MINISTRY OF LIVESTOCK, AQUACULTUR E AND FISHERIES	23020113 - Construction/Pr ovision Of Agricultural Services	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	80,000,000.0 0

	(General)							
Renovation of the Fisheries out-stations, Ikang and Ikot Okporo	01561110 0142 - Economic Empower ment Through Agricultur e (General)	02561110010 0 - MLAF MINISTRY OF LIVESTOCK, AQUACULTUR E AND FISHERIES	23020113 - Construction/Pr ovision Of Agricultural Services	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	45,000,000.0 0
Animal Diseases Surveillance and Control	01561110 0108 - Economic Empower ment Through Agricultur e (General)	02561110010 0 - MLAF MINISTRY OF LIVESTOCK, AQUACULTUR E AND FISHERIES	23050134 - Emergency Management and control	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	62,500,000.0 0
Rehabilitation and Strengthening of other Disease Surveillance points in the state (23 points identified)	01561110 0149 - Economic Empower ment Through Agricultur e (General)	02561110010 0 - MLAF MINISTRY OF LIVESTOCK, AQUACULTUR E AND FISHERIES	23050134 - Emergency Management and control	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	28,000,000.0 0
Construction of Standard livestock Markets with all facilities in place in the state (one in each senatorial districts)	01561110 0181 - Economic Empower ment Through Agricultur e (General)	02561110010 0 - MLAF MINISTRY OF LIVESTOCK, AQUACULTUR E AND FISHERIES	23020113 - Construction/Pr ovision Of Agricultural Services	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	50,000,000.0 0

Construction of three modern Abatoirs, each in the three Senatorial Districts of the State	01561110 0171 - Economic Empowerment Through Agriculture (General)	02561110010 0 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	509419 00 - State Wide	-	-	12,000,000.00
Procure meat inspection kits and other materials and logistics for meat inspection	01561110 0161 - Economic Empowerment Through Agriculture (General)	02561110010 0 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	509419 00 - State Wide	-	-	20,500,000.00
Capacity building (TOTs) for Veterinary Officers and Animal Health Techs on Disease surveillance, noutbreak investigation, control and containment	01561110 0118 - Economic Empowerment Through Agriculture (General)	02561110010 0 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050101 - Research And Development	70421 - AGRICULTURE	509419 00 - State Wide	-	-	37,000,000.00
Anti-rabies and PPR Anthrax campaigns and mass vaccination of dogs, sheep and goats against Rabies and PPR respectively	01561110 0125 - Economic Empowerment Through Agriculture (General)	02561110010 0 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050134 - Emergency Management and control	70421 - AGRICULTURE	509419 00 - State Wide	-	-	25,000,000.00
conduct targeted surveillance in	01561110	02561110010	23050101 -	70421 -	509419			

livestock and poultry farms	0123 - Economic Empowerment Through Agriculture (General)	0 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	Research And Development	AGRICULTURE	00 - State Wide	-	-	30,500,000.00
procure inputs/equipments for treatment of animals	015611100182 - Economic Empowerment Through Agriculture (General)	025611100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23010142 - Purchase Of Laboratory Equipment	70421 - AGRICULTURE	50941900 - State Wide	-	-	29,000,000.00
Capacity building of Livestock farmers on signs of disease and biosecurity measures in farm settings	015611100184 - Economic Empowerment Through Agriculture (General)	025611100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	-	-	19,000,000.00
Disinfection of Livestock/poultry farms, livebird markets, Slaughter slabs/houses and Livestock Markets	015611100191 - Economic Empowerment Through Agriculture (General)	025611100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50941900 - State Wide	-	-	100,000,000.00
Rehabilitation and Strengthening of the state Veterinary Diagnostic	015611100192 -	025611100100 - MLAF	23030112 - Rehabilitation/R	70421 - AGRICULTURE	50941900 -	-	-	10,300,000.0

Laboratories and clinics	Economic Empowerment Through Agriculture (General)	MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	repairs - Agricultural Facilities	E	State Wide			0
Reintroduction of the Drug Revolving Scheme(provision of a seed fund for uptake)	015611100137 - Economic Empowerment Through Agriculture (General)	025611100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	-	-	39,200,000.00
Conduct two trainings (TOT) for Veterinary Officers and Animal health Techs on Communication and Risk Assessment of emerging and re-emerging infectious and zoonotic diseases	015611100173 - Economic Empowerment Through Agriculture (General)	025611100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	-	-	10,000,000.00
Landscaping of the Premises of Animal Health Centre for ease of Drainage and Vehicle Parking	015611100196 - Economic Empowerment Through Agriculture (General)	025611100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70421 - AGRICULTURE	50941900 - State Wide	-	-	75,000,000.00
Land Use Applications Refund	060126001024 - Housing	026000100100 - Ministry of Lands	23010101 - Purchase /Acquisition Of	70611 - HOUSING DEVELOPME	50910800 - CALAB	10,000,000.00	10,000,000.00	10,000,000.00

	and Urban Developm ent (General)		Land	NT	AR MUNIC IPAL			
Structural, Mechanical & Electrical drawings for MDAs.	06012600 1026 - Housing and Urban Developm ent (General)	02600010010 0 - Ministry of Lands	23010101 - Purchase /Acquisition Of Land	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	10,000,000.0 0	10,000,000.0 0
Clearing of Acquired Land/Allocation.	06012600 1027 - Housing and Urban Developm ent (General)	02600010010 0 - Ministry of Lands	23050166 - Computerizatio n Of Ministry's Activities	70611 - HOUSING DEVELOPME NT	509419 00 - State Wide	40,000,000.0 0	40,000,000.0 0	40,000,000.0 0
Acquisition of Land and Payment of Compensation.	06012600 1028 - Housing and Urban Developm ent (General)	02600010010 0 - Ministry of Lands	23010101 - Purchase /Acquisition Of Land	70611 - HOUSING DEVELOPME NT	509419 00 - State Wide	200,000,000. 00	200,000,000. 00	200,000,000. 00
Survey and Percolation of Government Acquired Land.	06012600 1029 - Housing and Urban Developm ent (General)	02600010010 0 - Ministry of Lands	23050105 - Consultancy service for Capital Expenditure	70611 - HOUSING DEVELOPME NT	509419 00 - State Wide	10,000,000.0 0	10,000,000.0 0	10,000,000.0 0

Exploration of New Sites	06012600 1030 - Housing and Urban Developm ent (General)	02600010010 0 - Ministry of Lands	23050101 - Research And Development	70611 - HOUSING DEVELOPME NT	509419 00 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00
Purchase of Property (building).	06012600 1031 - Housing and Urban Developm ent (General)	02600010010 0 - Ministry of Lands	23010102 - Purchase Of Office Buildings	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	100,000,000. 00	100,000,000. 00	100,000,000. 00
Renovation of 1No: Government Owned Residential Quarters.	06012600 1036 - Housing and Urban Developm ent (General)	02600010010 0 - Ministry of Lands	23030120 - Rehabilitation/R epairs Of Office Buildings	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	25,500,000.0 0	25,500,000.0 0	25,500,000.0 0
Construction and Development of new Housing Scheme for Public Servants	06012600 1043 - Housing and Urban Developm ent (General)	02600010010 0 - Ministry of Lands	23050148 - Design Of Commercial, Industrial And Residentail Layouts	70611 - HOUSING DEVELOPME NT	509419 00 - State Wide	200,000,000. 00	20,000,000.0 0	200,000,000. 00
Measurement/Preparation of Bills for MDAs.	06012600 1032 - Housing and Urban	02600010010 0 - Ministry of Lands	23050105 - Consultancy service for Capital Expenditure	70611 - HOUSING DEVELOPME NT	509419 00 - State Wide	20,000,000.0 0	20,000,000.0 0	20,000,000.0 0

	Development (General)							
Purchase of 10No: Surveys equipment and tools.	110126003015 - Information Communication and Technology (General)	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23010133 - Purchase Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00	30,000,000.00
Digitization of Maps programme	110126003016 - Information Communication and Technology (General)	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050102 - Computer Software Acquisition	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	45,000,000.00	45,000,000.00	45,000,000.00
Digitization of Co-ordinate Register.	110126003017 - Information Communication and Technology (General)	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050102 - Computer Software Acquisition	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	2,000,000.00	2,000,000.00	2,000,000.00
Strategic Infrastructure Charting/Mapping project	110126003018 - Information	026000300100 - OSG OFFICE OF THE	23010129 - Purchase Of Industrial Equipment	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	1,000,000.00	1,000,000.00	1,000,000.00

	Communi cation and Technolog y (General)	SURVEYOR- GENERAL						
Training of Security Agencies on use of Maps and Digital Survey Equipment's for surveillance.	13012600 3019 - Reform of Governme nt and Governan ce (General)	02600030010 0 - OSG OFFICE OF THE SURVEYOR- GENERAL	23050168 - Conferences/Se minars & Workshop Costs	70611 - HOUSING DEVELOPME NT	509419 00 - State Wide	50,000,000.0 0	50,000,000.0 0	100,000,000. 00
Renovation Of Ogoja and Ikom Zonal Offices.	06012600 3021 - Housing and Urban Developm ent (General)	02600030010 0 - OSG OFFICE OF THE SURVEYOR- GENERAL	23030120 - Rehabilitation/R epairs Of Office Buildings	70611 - HOUSING DEVELOPME NT	509419 00 - State Wide	10,490,000.0 0	10,490,000.0 0	10,490,000.0 0
Certificate of Recognition Project.	05012600 3022 - Enhancing Skills and Knowledg e (General)	02600030010 0 - OSG OFFICE OF THE SURVEYOR- GENERAL	23050101 - Research And Development	70611 - HOUSING DEVELOPME NT	509419 00 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00
Cross River State Mapping Project.	06012600 3023 - Housing and Urban Developm ent (General)	02600030010 0 - OSG OFFICE OF THE SURVEYOR- GENERAL	23050101 - Research And Development	70611 - HOUSING DEVELOPME NT	509419 00 - State Wide	3,000,000.00	3,000,000.00	3,000,000.00

Boundary Survey programme	06012600 3024 - Housing and Urban Developm ent (General)	02600030010 0 - OSG OFFICE OF THE SURVEYOR- GENERAL	23030121 - Rehabilitation/R epairs Of Biundaries	70611 - HOUSING DEVELOPME NT	509419 00 - State Wide	50,000,000.0 0	50,000,000.0 0	50,000,000.0 0
Systematic Land Titling and Registration Project /Training.	05012600 3025 - Enhancing Skills and Knowledg e (General)	02600030010 0 - OSG OFFICE OF THE SURVEYOR- GENERAL	23050101 - Research And Development	70611 - HOUSING DEVELOPME NT	509419 00 - State Wide	10,000,000.0 0	10,000,000.0 0	10,000,000.0 0
Purchase of ICT Equipment and Tools.	11012600 3026 - Informati on Communi cation and Technolog y (General)	02600030010 0 - OSG OFFICE OF THE SURVEYOR- GENERAL	23050102 - Computer Software Acquisition	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	1,070,000.00	1,070,000.00	1,070,000.00
Survey and Documentation of all CR state Government Facilities.	06012600 3027 - Housing and Urban Developm ent (General)	02600030010 0 - OSG OFFICE OF THE SURVEYOR- GENERAL	23050105 - Consultancy service for Capital Expenditure	70611 - HOUSING DEVELOPME NT	509104 00 - BAKAS SI	3,030,000.00	3,030,000.00	3,030,000.00
Perimeter and Topo Survey for Bakassi Deep Seaport	06012600 3028 - Housing and	02600030010 0 - OSG OFFICE OF THE	23050101 - Research And Development	70611 - HOUSING DEVELOPME NT	509104 00 - BAKAS SI	40,000,000.0 0	40,000,000.0 0	40,000,000.0 0

	Urban Developm ent (General)	SURVEYOR- GENERAL						
Updating Urban Area Maps	06012600 3029 - Housing and Urban Developm ent (General)	02600030010 0 - OSG OFFICE OF THE SURVEYOR- GENERAL	23050101 - Research And Development	70611 - HOUSING DEVELOPME NT	509419 00 - State Wide	50,000,000.0 0	50,000,000.0 0	50,000,000.0 0
Cadastral Surveys programme	06012600 3030 - Housing and Urban Developm ent (General)	02600030010 0 - OSG OFFICE OF THE SURVEYOR- GENERAL	23010133 - Purchase Of Surveying Equipment	70611 - HOUSING DEVELOPME NT	509419 00 - State Wide	20,000,000.0 0	20,000,000.0 0	20,000,000.0 0
Construction of Public Park and Recreation Center	05012660 1001 - Enhancing Skills and Knowledg e (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020119 - Construction/Pr ovision Of Recreational Facilities	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	-
Construction of Traffic control, Signs and direction.	05012660 1002 - Enhancing Skills and Knowledg e (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020123 - Construction Of Traffic/Street Lights	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	10,000,000.0 0	-
Painting of Homes along highway and Major streets.	05012660 1003 - Enhancing	02600060010 0 - MOUR MINISTRY OF	23050150 - Urban Renewal Programmes	70611 - HOUSING DEVELOPME	509108 00 - CALAB	20,000,000.0 0	20,000,000.0 0	-

	Skills and Knowledge (General)	URBAN RENEWAL	And Development Control	NT	AR MUNICIPAL			
Establishment of bus stop, Hawkers base.	050126601004 - Enhancing Skills and Knowledge (General)	026000600100 - MOUR MINISTRY OF URBAN RENEWAL	23050150 - Urban Renewal Programmes And Development Control	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	55,000,000.00	55,000,000.00	-
Demolishing of old building	060126601005 - Housing and Urban Development (General)	026000600100 - MOUR MINISTRY OF URBAN RENEWAL	23050150 - Urban Renewal Programmes And Development Control	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00	-
Design and Construction of road Pavement.	060126601006 - Housing and Urban Development (General)	026000600100 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Provision Of Roads	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	-
Beautification of Street.	060126601007 - Housing and Urban Development (General)	026000600100 - MOUR MINISTRY OF URBAN RENEWAL	23050150 - Urban Renewal Programmes And Development Control	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	120,000,000.00	120,000,000.00	-
Land Scrapping, tree Planting.	090126601008 -	026000600100 - MOUR	23040101 - Tree Planting	70611 - HOUSING	50910800 -	140,000,000.	140,000,000.	-

	Environm ental Improvem ent (General)	MINISTRY OF URBAN RENEWAL		DEVELOPME NT	CALAB AR MUNIC IPAL	00	00	
Programme for Urban Renewal Activities	09012660 1010 - Environm ental Improvem ent (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23050150 - Urban Renewal Programmes And Development Control	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	320,000,000. 00	320,000,000. 00	-
Construction/Transformation of Obudu Road	17015770 1002 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509314 00 - OBUDU	500,000,000. 00	500,000,000. 00	-
Rehabilitation of Obudu Villages/Towns	17015770 1003 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23030113 - Rehabilitation/R epairs - Roads	70621 - COMMUNITY DEVELOPME NT	509314 00 - OBUDU	300,000,000. 00	300,000,000. 00	-
Rehabilitation of Rural Roads	17015770 1004 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23030113 - Rehabilitation/R epairs - Roads	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	100,000,000. 00	100,000,000. 00	-
Construction & Provision of Medical Facilities in Ipong	17015770 1005 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509314 00 - OBUDU	50,000,000.0 0	50,000,000.0 0	-
Construction of Internal Roads in Creek Town	17015770 1006 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509115 00 - ODUKP ANI	30,000,000.0 0	30,000,000.0 0	-

		RENEWAL						
Construction of Internal Roads in Itigidi	17015770 1007 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509211 00 - ABI	50,000,000.0 0	50,000,000.0 0	-
Construction of Esuk Otu Road, Ikot Ansa,Behind NYSC,Cal Mun.	17015770 1008 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	40,000,000.0 0	40,000,000.0 0	-
Construction of Abini-Agwagune Road (Biase)	17015770 1009 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509106 00 - BIASE	60,000,000.0 0	60,000,000.0 0	-
Construction of Anong-Ediba-Usumutong-Ebom-Igonigoni Road (Abi)	17015770 1010 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509211 00 - ABI	1,240,000.00	1,240,000.00	-
Construction of Apiapumitet - Ogurude Road Obubra	17015770 1011 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509213 00 - OBUBR A	100,000,000. 00	100,000,000. 00	-
Construction/Asphalting of Commercial Agriculture Roads	17015770 1012 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	100,000,000. 00	100,000,000. 00	-
Construction of Assiga Old/New Town Ekpeti-Inyima-Ikom Calabar H/w (Yakurr)	17015770 1013 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509217 00 - YAKUR R	30,000,000.0 0	30,000,000.0 0	-

		RENEWAL						
Construction of New Rural Roads	17015770 1014 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	500,000,000. 00	500,000,000. 00	-
Construction of Betukwel-Ohong- Bedia-Ibung-Okorshie Road (Obudu)	17015770 1015 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	75,000,000.0 0	75,000,000.0 0	-
Construction of Ekpri Ikang-Esighi Idua Inwang Road(Bakassi)	17015770 1016 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	80,000,000.0 0	80,000,000.0 0	-
Construction of Itigidi-Adadama, spur to Etigeve-Isong Inyang Road(Abi)	17015770 1017 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	30,000,000.0 0	30,000,000.0 0	-
Construction of Iyamoyong - St Brendan Extention 2km Road	17015770 1018 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	20,000,000.0 0	20,000,000.0 0	-
Construction of Katchuan - Irruan - Okubuchi - Wula Road (Boki)	17015770 1019 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	21,000,000.0 0	21,000,000.0 0	-
Construction of Mkpani Circular Rd Phase 1 (Ajare - Aduma Afaben) 5km	17015770 1020 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	200,000,000. 00	200,000,000. 00	-

Construction of Mwang - Aburum - Bede - Okpoma Rd (20km)	17015770 1021 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	21,000,000.0 0	21,000,000.0 0	-
Construction of Nduk - Itek - Ndok - Iginima - Oku Aro 6.5km	17015770 1022 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	21,000,000.0 0	21,000,000.0 0	-
Construction of Ogoja-Okende-Ibil-Bansara Road(Ogoja)	17015770 1023 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	100,000,000. 00	100,000,000. 00	-
Construction of Osopong 1 Rd. (Three Corner to Ebiem) 12km	17015770 1024 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	50,000,000.0 0	50,000,000.0 0	-
Construction of Mini Water Works at Ipong, Road Obudu	17015770 1025 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	30,000,000.0 0	30,000,000.0 0	-
Construction of Ugboro/Ijibor inland-Imaje Okuku Road(Bekwarra)	17015770 1026 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	20,000,000.0 0	20,000,000.0 0	-
Construction /Equiping of Secondary School in Ipong, Obudu	17015770 1027 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020107 - Construction/Pr ovision Of Public Schools	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	30,000,000.0 0	30,000,000.0 0	-
Construction of Ibong-Kutia-Ukpe Road	17015770 1028 -	02600060010 0 - MOUR	23020114 - Construction/Pr	70621 - COMMUNITY	509419 00 -	40,000,000.0	40,000,000.0	-

	Road (General)	MINISTRY OF URBAN RENEWAL	Division Of Roads	DEVELOPME NT	State Wide	0	0	
Construction of Parks & Upgrading of Town Hall/Sport Centre	17015770 1029 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	30,000,000.0 0	30,000,000.0 0	-
Construction of Ohong - Bebuabie Road	17015770 1030 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	100,000,000. 00	100,000,000. 00	-
Construction of Biase - Abini- Agwagune Ring Road	17015770 1031 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	75,000,000.0 0	75,000,000.0 0	-
Construction of Internal Roads in Ipong, Obudu	17015770 1032 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	35,000,000.0 0	35,000,000.0 0	-
Construction of Ngopu - Biweh Road	17015770 1033 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	40,000,000.0 0	40,000,000.0 0	-
Construction of Ogoja /Ebi Road Project	17015770 1034 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	60,000,000.0 0	60,000,000.0 0	-
Construction of Okimita - Old Netim Road Project	17015770 1035 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	50,000,000.0 0	50,000,000.0 0	-

		RENEWAL						
Construction of Okuriseng - Eraru Road	17015770 1036 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	40,000,000.0 0	40,000,000.0 0	-
Construction of Ofat - Ababene - Oderegha - Ikom Calabar Highway (Obubra)	17015770 1037 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	62,114,230.0 0	62,114,230.0 0	-
Construction of katchan- Kakwagom Irruan-kakubok	17015770 1038 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	25,000,000.0 0	25,000,000.0 0	-
Construction of Ugaga Roads (Spur 1 & 11	17015770 1039 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	60,000,000.0 0	60,000,000.0 0	-
Construction of Eting Paramount Ruler Extention Road	17015770 1040 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	20,000,000.0 0	20,000,000.0 0	-
Construction of Ikom- Calabar- Okangha Mkpassi Road	17015770 1041 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	20,000,000.0 0	20,000,000.0 0	-
Construction of Ikot edem Odo- Ikot Ekiriba, Ikot Effiong	17015770 1042 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	25,000,000.0 0	25,000,000.0 0	-

Construction of Shilepele- Buya- Abesang Ring Road	17015770 1043 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	100,000,000. 00	100,000,000. 00	-
Construction of Ubube-Iya- Afumkpa Road	17015770 1044 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	22,000,000.0 0	22,000,000.0 0	-
Construction of Uboro/ijibor Inland- Imaje Okuku	17015770 1045 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	60,000,000.0 0	60,000,000.0 0	-
Construction of Ugboro-Ukpah- Okpeche Afrike (Bekwarra)	17015770 1046 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	27,000,000.0 0	27,000,000.0 0	-
Construction of Utugwang- Okorosung-Mbube Road	17015770 1047 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	200,000,000. 00	200,000,000. 00	-
Construction of Utuhu-Bishiri South (Obanliku)	17015770 1048 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	35,000,000.0 0	35,000,000.0 0	-
Construction of Uyanga - Ojor - Ifumkpa - Owai - Iko Ekperim - Iko Esai - Ibogo Road	17015770 1049 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	21,000,000.0 0	21,000,000.0 0	-
Construction of Wula-Bukalum- Bamba (Boki	17015770 1050 -	02600060010 0 - MOUR	23020114 - Construction/Pr	70621 - COMMUNITY	509419 00 -	120,000,000.	120,000,000.	-

	Road (General)	MINISTRY OF URBAN RENEWAL	Division Of Roads	DEVELOPME NT	State Wide	00	00	
Rehabilitation of Oben -Ekang Road	17015770 1051 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23030113 - Rehabilitation/R epairs - Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	150,000,000. 00	150,000,000. 00	-
Construction of Akparabong- Abemga-Boeing Orim Ekpong Road	17015770 1052 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	160,000,000. 00	160,000,000. 00	-
Construction of Ochang-Isabong Ring Road	17015770 1053 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	120,000,000. 00	120,000,000. 00	-
Purchase of 1No.950GC Pay Loader	17015770 1054 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	74,000,000.0 0	74,000,000.0 0	-
Purchase of 1No. D6R Dozer	17015770 1055 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	120,000,000. 00	120,000,000. 00	-
Purchase of 1No. D8T Dozer	17015770 1056 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	230,000,000. 00	230,000,000. 00	-
Purchase of 1No. 426FZ Backhole	17015770	02600060010	23010107 -	70621 -	509108			

	1057 - Road (General)	0 - MOUR MINISTRY OF URBAN RENEWAL	Purchase Of Trucks	COMMUNITY DEVELOPME NT	00 - CALAB AR MUNIC IPAL	24,000,000.0 0	24,000,000.0 0	-
Purchase of 1No. CS533E Computer	17015770 1058 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	29,000,000.0 0	29,000,000.0 0	-
Purchase of 12k Motor Grader	17015770 1059 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	100,000,000. 00	100,000,000. 00	-
Purchase of 140 Motor Grader	17015770 1060 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	126,000,000. 00	126,000,000. 00	-
Purchase of Excavator	17015770 1061 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	65,000,000.0 0	65,000,000.0 0	-
Purchase 330DL Excavator	17015770 1062 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	88,000,000.0 0	88,000,000.0 0	-
Purchase 80 TON Trailer mark	17015770 1063 -	02600060010 0 - MOUR	23010107 - Purchase Of	70621 - COMMUNITY	509108 00 -	32,000,000.0	32,000,000.0	-

	Road (General)	MINISTRY OF URBAN RENEWAL	Trucks	DEVELOPME NT	CALAB AR MUNIC IPAL	0	0	
Construction of Ikot Eneobong - Lion Gate Road (1.5KM)	17015770 1064 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	120,000,000. 00	120,000,000. 00	-
Construction of Eton - Mkpe - Ikot Aniti - Esit Okpo Road 12KM	17015770 1065 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	100,000,000. 00	100,000,000. 00	-
Construction of Alesi Junction Okosora/Yala Obubra Road 25KM	17015770 1066 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509212 00 - IKOM	150,000,000. 00	150,000,000. 00	-
Construction of Ediba-Usumutong- Ebom_Igonigoni- Afafanyi Ring Road	17015770 1071 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction/Pr ovision Of Roads	70621 - COMMUNITY DEVELOPME NT	509201 00 - ABI	20,000,000.0 0	20,000,000.0 0	-
Construction of Ministerial Offices Across the State	17015770 1067 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020101 - Construction/Pr ovision Of Office Buildings	70621 - COMMUNITY DEVELOPME NT	509212 00 - IKOM	200,000,000. 00	200,000,000. 00	-
Construction of 24 Solar Powered Boreholes in Obanliku, Obudu and Yala LGAs	17015770 1068 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020118 - Construction/Pr ovision Of Infrastructure	70621 - COMMUNITY DEVELOPME NT	509314 00 - OBUDU	200,000,000. 00	200,000,000. 00	-
Construction of Boki East/West Link	17015770	02600060010	23020114 -	70621 -	509207			

Bridges	1069 - Road (General)	0 - MOUR MINISTRY OF URBAN RENEWAL	Construction/Provision Of Roads	COMMUNITY DEVELOPMENT	00 - BOKI	200,000,000.00	200,000,000.00	-
Construction of Ogoja/Ikom Governor's Lodge	17015770 1070 - Road (General)	02600060010 0 - MOUR MINISTRY OF URBAN RENEWAL	23020101 - Construction/Provision Of Office Buildings	70621 - COMMUNITY DEVELOPMENT	509212 00 - IKOM	200,000,000.00	200,000,000.00	-
Operational Fund for Industrial Development project	12012720 1001 - Growing the Private Sector	02720010010 0 - MOIN MINISTRY OF INDUSTRY	23050170 - Intervention Fund For Special Project	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509419 00 - State Wide	1,700,000,000.00	500,000,000.00	100,000,000.00
Technical Support for Tooth Pick Factory	05012720 1029 - Enhancing Skills and Knowledge (General)	02720010010 0 - MOIN MINISTRY OF INDUSTRY	23010129 - Purchase Of Industrial Equipment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509217 00 - YAKUR R	20,000,000.00	20,000,000.00	-
Rehabilitation of Garment Factory Equipment	05012720 1030 - Enhancing Skills and Knowledge (General)	02720010010 0 - MOIN MINISTRY OF INDUSTRY	23030119 - Rehabilitation/Repairs - Public Utilities	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABAR MUNICIPAL	130,000,000.00	130,000,000.00	-
CRS Economic Industrial Development Zone project	05012720 1031 - Enhancing Skills and Knowledge (General)	02720010010 0 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABAR MUNICIPAL	1,000,000,000.00	100,000,000.00	50,000,000.00
Design and Construction of Cottage	06012720	02720010010	23020118 -	70411 -	509108			

Industries in 3 Senatorial Districts	1032 - Housing and Urban Development (General)	0 - MOIN MINISTRY OF INDUSTRY	Construction/Provision Of Infrastructure	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	00 - CALABAR MUNICIPAL	350,000,000.00	-	-
Procurement of 2 No. Computers and Printers for the Garment Factory	11012720 1033 - Information Communication and Technology (General)	02720010010 0 - MOIN MINISTRY OF INDUSTRY	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABAR MUNICIPAL	1,113,400.00	1,113,400.00	-
Purchase of Additional Machines at the Garment Factory for Expansion	05012720 1034 - Enhancing Skills and Knowledge (General)	02720010010 0 - MOIN MINISTRY OF INDUSTRY	23010129 - Purchase Of Industrial Equipment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00	-
Purchase of Materials/Accessories for Cloth Production and Technical Support	05012720 1035 - Enhancing Skills and Knowledge (General)	02720010010 0 - MOIN MINISTRY OF INDUSTRY	23010129 - Purchase Of Industrial Equipment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABAR MUNICIPAL	146,500,000.00	50,000,000.00	36,000,000.00
Maintenance of Operation of Old and New Government Industries and Factories	05012720 1036 - Enhancing Skills and Knowledge	02720010010 0 - MOIN MINISTRY OF INDUSTRY	23030119 - Rehabilitation/Repairs - Public Utilities	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABAR MUNICIPAL	60,000,000.00	60,000,000.00	12,000,000.00

	(General)							
Public Relations/Market of Products of Garment Factory	050127201037 - Enhancing Skills and Knowledge (General)	027200100100 - MOIN MINISTRY OF INDUSTRY	23050130 - Publicity and Advertisements for Capital programmes	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00	6,000,000.00
Training of Garment Factory Staff (Old and new Employees)	060127201038 - Housing and Urban Development (General)	027200100100 - MOIN MINISTRY OF INDUSTRY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	35,000,000.00
Construction of Organic & In-Organic Fertilizer Factory	060127201039 - Housing and Urban Development (General)	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	-
Construction of Concrete Roofing Sheet Factory	060127201040 - Housing and Urban Development (General)	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50931800 - YALA	100,000,000.00	-	-
Construction of Automated Vibrated Electric Poles Machinery	060127201041 - Housing and Urban	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL	50910200 - AKAMKPA	200,000,000.00	-	40,000,000.00

	Development (General)			LAFFAIRS				
Construction of Poultry and Feed Mills	06012720 1042 - Housing and Urban Development (General)	02720010010 0 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL LAFFAIRS	509108 00 - CALABAR MUNICIPAL	100,000,000.00	-	-
Construction of Fully Automated Noodles	06012720 1043 - Housing and Urban Development (General)	02720010010 0 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL LAFFAIRS	509108 00 - CALABAR MUNICIPAL	150,000,000.00	-	35,000,000.00
Construction of Chicken Slaughter Factory	06012720 1044 - Housing and Urban Development (General)	02720010010 0 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL LAFFAIRS	509108 00 - CALABAR MUNICIPAL	200,000,000.00	-	14,000,000.00
Construction of Sack Bags Production Factory	06012720 1045 - Housing and Urban Development (General)	02720010010 0 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL LAFFAIRS	509108 00 - CALABAR MUNICIPAL	150,000,000.00	-	34,000,000.00
Construction of Cassava Starch Production Factory	06012720 1046 -	02720010010 0 - MOIN	23020118 - Construction/Provision Of Infrastructure	70411 - GENERAL	509213 00 -	150,000,000.00	-	41,880,000.00

	Housing and Urban Development (General)	MINISTRY OF INDUSTRY	Provision Of Infrastructure	ECONOMIC AND COMMERCIAL AFFAIRS	OBUBRA	00		0
Construction of Yam Flour Factory	060127201047 - Housing and Urban Development (General)	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50931800 - YALA	100,000,000.00	-	-
Construction of Rice Flour Factory	060127201048 - Housing and Urban Development (General)	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50931600 - OGOJA	100,000,000.00	-	-
Construction of Ogoja/Yala Industrial Park	060127201049 - Housing and Urban Development (General)	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50931600 - OGOJA	100,000,000.00	-	-
Construction of Ikom Industrial Park	060127201050 - Housing and Urban Development	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50921200 - IKOM	50,000,000.00	-	-

	(General)							
Equipping and Furnishing of CRS Pharmaceutical Company	060127201051 - Housing and Urban Development (General)	027200100100 - MOIN MINISTRY OF INDUSTRY	23010122 - Purchase Of Health/Medical Equipment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	500,000,000.00	50,000,000.00	63,000,000.00
Rehabilitation of Industrial Park	060127201052 - Housing and Urban Development (General)	027200100100 - MOIN MINISTRY OF INDUSTRY	23030119 - Rehabilitation/Repairs - Public Utilities	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	500,000,000.00	50,000,000.00	48,000,000.00
Construction of Groundnut/Vegetable Oil Factory	060127201053 - Housing and Urban Development (General)	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50930500 - BEKWARRA	150,000,000.00	150,000,000.00	51,185,858.38
Development of Industrial Policy Document	050127201054 - Enhancing Skills and Knowledge (General)	027200100100 - MOIN MINISTRY OF INDUSTRY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	6,000,000.00
Construction of Fish Processing Factory	050127201055 - Enhancing Skills and Knowledge	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910400 - BAKASSI	50,000,000.00	-	-

	e (General)			LAFFAIRS				
Construction of Water Bottling Factory	050127201056 - Enhancing Skills and Knowledge (General)	027200100100 - MOIN MINISTRY OF INDUSTRY	23020105 - Construction/Provision Of Water Facilities	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50921000 - ETUNG	60,000,000.00	-	-
Construction & Supply of Equipment at CRS Corn Starch Production Factory	050127201057 - Enhancing Skills and Knowledge (General)	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50931200 - OBANLIKU	350,000,000.00	-	78,000,000.00
Rehabilitation of Departments and Units in Judges Office	060131801043 - Housing and Urban Development (General)	031800100100 - CRS JUDICIARY	23030120 - Rehabilitation/Repairs Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00	20,000,000.00
Construction of 2No: Boreholes	060131801044 - Housing and Urban Development (General)	031800100100 - CRS JUDICIARY	23020105 - Construction/Provision Of Water Facilities	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	5,525,000.00	5,525,000.00	5,525,000.00
Production of Magistrate's Court Rules.	050131801045 - Enhancing Skills and Knowledge	031800100100 - CRS JUDICIARY	23050152 - Production & Compilation Of Policy documents	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	6,000,000.00	6,000,000.00	6,000,000.00

	e (General)				IPAL			
Rehabilitation of Calabar High Court.	06013180 1046 - Housing and Urban Developm ent (General)	03180010010 0 - CRS JUDICIARY	23030120 - Rehabilitation/R epairs Of Office Buildings	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	30,000,000.0 0	30,000,000.0 0	30,000,000.0 0
Rehabilitation of Magistrate Court	06013180 1047 - Housing and Urban Developm ent (General)	03180010010 0 - CRS JUDICIARY	23030120 - Rehabilitation/R epairs Of Office Buildings	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	6,300,000.00	6,300,000.00	6,300,000.00
Rehabilitation & Completion of Chief Judge's Qtrs.	06013180 1048 - Housing and Urban Developm ent (General)	03180010010 0 - CRS JUDICIARY	23030101 - Rehabilitation/R epairs Of Residential Buildings	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	50,000,000.0 0	50,000,000.0 0	50,000,000.0 0
Construction of 1No: Magistrate Residential Quarters	06013180 1049 - Housing and Urban Developm ent (General)	03180010010 0 - CRS JUDICIARY	23020102 - Construction/Pr ovision Of Residential Buildings	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	50,000,000.0 0	50,000,000.0 0	50,000,000.0 0
Rehabilitation of 1No: Training Room, Judiciary Hqtrs.	06013180 1050 - Housing	03180010010 0 - CRS JUDICIARY	23030120 - Rehabilitation/R epairs Of Office	70331 - LAW COURTS	509108 00 - CALAB	7,137,830.00	7,137,830.00	7,137,830.00

	and Urban Development (General)		Buildings		AR MUNICIPAL			
Construction/Completion of 2No: proto-type High Court Buildings across the State.	060131801051 - Housing and Urban Development (General)	031800100100 - CRS JUDICIARY	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	50941900 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00
Rehabilitation of 3No. High Court Buildings.	060131801052 - Housing and Urban Development (General)	031800100100 - CRS JUDICIARY	23030120 - Rehabilitation/Repairs Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	55,000,000.00	55,000,000.00	55,000,000.00
Construction of 1No: Multi-Purpose Hall.	060131801053 - Housing and Urban Development (General)	031800100100 - CRS JUDICIARY	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	100,000,000.00	50,000,000.00	40,253,480.92
Rehabilitation of Judges Quarters.	060131801054 - Housing and Urban Development (General)	031800100100 - CRS JUDICIARY	23030120 - Rehabilitation/Repairs Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00	50,000,000.00

Rehabilitation of Magistrates Court Buildings across the State.	06013180 1056 - Housing and Urban Developm ent (General)	03180010010 0 - CRS JUDICIARY	23030120 - Rehabilitation/R epairs Of Office Buildings	70331 - LAW COURTS	509419 00 - State Wide	30,000,000.0 0	30,000,000.0 0	30,000,000.0 0
Printing of Judiciary News Journal.	05013180 1057 - Enhancing Skills and Knowledg e (General)	03180010010 0 - CRS JUDICIARY	23050152 - Production & Compilation Of Policy documents	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	2,000,000.00	2,000,000.00	2,000,000.00
Manpower Development and Training.	05013180 1058 - Enhancing Skills and Knowledg e (General)	03180010010 0 - CRS JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	10,000,000.0 0	10,000,000.0 0
Construction of 2No: Vehicle Garages	06013180 1059 - Housing and Urban Developm ent (General)	03180010010 0 - CRS JUDICIARY	23020118 - Construction/Pr ovision Of Infrastructure	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	4,000,000.00	4,000,000.00	4,000,000.00
Purchase of 5No: Architect & Engineering, Carpentry ,Electrical & Plumbing Tools.	05013180 1061 - Enhancing Skills and Knowledg e (General)	03180010010 0 - CRS JUDICIARY	23010129 - Purchase Of Industrial Equipment	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	3,982,800.00	3,982,800.00	3,982,800.00

Annual Chief Justice of Nigeria Games	05013180 1062 - Enhancing Skills and Knowledge (General)	03180010010 0 - CRS JUDICIARY	23050104 - Anniversaries/Celebrations	70331 - LAW COURTS	509108 00 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	5,000,000.00
Digitization and Archival of Courts Records.	06013180 1063 - Housing and Urban Development (General)	03180010010 0 - CRS JUDICIARY	23050102 - Computer Software Acquisition	70331 - LAW COURTS	509108 00 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00	50,000,000.00
Purchase of 3No: Security Gadgets	11013180 1064 - Information Communication and Technology (General)	03180010010 0 - CRS JUDICIARY	23010128 - Purchase Of Security Equipment	70331 - LAW COURTS	509108 00 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00	2,000,000.00
Purchase of 2No: Mikano Generators - (250KVA, 100KVA, 50KVA)	14013180 1065 - Power (General)	03180010010 0 - CRS JUDICIARY	23010119 - Purchase Of Power Generating Sets	70331 - LAW COURTS	509108 00 - CALABAR MUNICIPAL	35,000,000.00	35,000,000.00	35,000,000.00
Purchase of 5No Hp Laptops and desk tops & Printers.	11013180 1066 - Information Communication	03180010010 0 - CRS JUDICIARY	23010113 - Purchase Of Computers	70331 - LAW COURTS	509108 00 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00	3,000,000.00

	and Technolog y (General)							
Purchase of Library Law books.	05013180 1067 - Enhancing Skills and Knowledg e (General)	03180010010 0 - CRS JUDICIARY	23010125 - Purchase Of Library Books And Equipment	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	10,000,000.0 0	10,000,000.0 0
Prisons Decongestion Visit.	13013180 1068 - Reform of Governme nt and Governan ce (General)	03180010010 0 - CRS JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	6,000,000.00	6,000,000.00	6,000,000.00
Legal Year Celebrations.	05013180 1069 - Enhancing Skills and Knowledg e (General)	03180010010 0 - CRS JUDICIARY	23050104 - Anniversaries/C elebrations	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	20,000,000.0 0	20,000,000.0 0	20,000,000.0 0
Administration of Criminal Justice	05013180 1070 - Enhancing Skills and Knowledg e (General)	03180010010 0 - CRS JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	5,000,000.00
ICT Training.	11013180 1071 - Informati on	03180010010 0 - CRS JUDICIARY	23050168 - Conferences/Se minars & Workshop	70331 - LAW COURTS	509108 00 - CALAB AR	891,000.00	891,000.00	891,000.00

	Communi cation and Technolog y (General)		Costs		MUNIC IPAL			
Training of Judiciary Officers on family Court Rules and CRL.	05013180 1072 - Enhancing Skills and Knowledg e (General)	03180010010 0 - CRS JUDICIARY	23050168 - Conferences/Se minars & Workshop Costs	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	1,500,000.00	1,500,000.00	1,500,000.00
Review of Fiscal Civil procedural rules and fees for Family Courts.	05013180 1073 - Enhancing Skills and Knowledg e (General)	03180010010 0 - CRS JUDICIARY	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	500,000.00	500,000.00	500,000.00
Adjudication Guidelines for Stakeholders.	05013180 1074 - Enhancing Skills and Knowledg e (General)	03180010010 0 - CRS JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	2,000,000.00	2,000,000.00	2,000,000.00
Sensitization of Child Rights Law - Wider Training.	05013180 1075 - Enhancing Skills and Knowledg e (General)	03180010010 0 - CRS JUDICIARY	23050142 - Advocacy, Monitoring & Sensitization Programme	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	1,000,000.00	1,000,000.00	1,000,000.00
Sensitization of Child Rights Law(Magistrates/judges/Lawyers).	05013180 1076 - Enhancing	03180010010 0 - CRS JUDICIARY	23050142 - Advocacy, Monitoring &	70331 - LAW COURTS	509108 00 - CALAB	1,000,000.00	1,000,000.00	1,000,000.00

	Skills and Knowledge (General)		Sensitization Programme		AR MUNICIPAL			
Construction of 1 No: Independent Family Courts - High Courts.	060131801077 - Housing and Urban Development (General)	031800100100 - CRS JUDICIARY	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	40,000,000.00	40,000,000.00	40,000,000.00
Construction of 1No: Independent Family Courts - Magistrates Courts.	060131801078 - Housing and Urban Development (General)	031800100100 - CRS JUDICIARY	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	10,000,000.00
Printing Fiscal Civil procedural rules & fees for Family Courts.	050131801079 - Enhancing Skills and Knowledge (General)	031800100100 - CRS JUDICIARY	23050152 - Production & Compilation Of Policy documents	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	300,000.00	300,000.00	300,000.00
Printing provisions of rules to regulate the registration of Sureties.	050131801080 - Enhancing Skills and Knowledge (General)	031800100100 - CRS JUDICIARY	23050152 - Production & Compilation Of Policy documents	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	250,000.00	250,000.00	250,000.00
Prison Inspection programme	130131801081 - Reform of	031800100100 - CRS JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALAB	500,000.00	500,000.00	500,000.00

	Government and Governance (General)				AR MUNICIPAL			
Database of Children in conflict with the law.	110131801082 - Information Communication and Technology (General)	031800100100 - CRS JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	90,000.00	90,000.00	90,000.00
Cost of Family Court Assessors.	020131801083 - Societal Re-orientation (General)	031800100100 - CRS JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	10,000,000.00
Court Rules Committees	020131801084 - Societal Re-orientation (General)	031800100100 - CRS JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	300,000.00	300,000.00	300,000.00
Purchase of Motor 10No SUV Jeeps,Hyundai Elantra Vehicles	060131801086 - Housing and Urban Development (General)	031800100100 - CRS JUDICIARY	23010105 - Purchasing Of Motor Vehicles	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	250,000,000.00	100,000,000.00	100,000,000.00

Construction of 2Nos: story Administrative Office Building	06013181 1015 - Housing and Urban Developm ent (General)	03180110010 0 - JSC JUDICIARY SERVICE COMMISSION	23020101 - Construction/Pr ovision Of Office Buildings	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	1,500,000.00	1,500,000.00	1,500,000.00
Construction of Perimeter Fence	06013181 1016 - Housing and Urban Developm ent (General)	03180110010 0 - JSC JUDICIARY SERVICE COMMISSION	23020101 - Construction/Pr ovision Of Office Buildings	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	80,000,000.0 0	80,000,000.0 0	80,000,000.0 0
Training of the Newly Appointed Customary Court Judges	06013181 1017 - Housing and Urban Developm ent (General)	03180110010 0 - JSC JUDICIARY SERVICE COMMISSION	23050168 - Conferences/Se minars & Workshop Costs	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	3,000,000.00	3,000,000.00	3,000,000.00
Programme for District Court Judges Interview	06013181 1018 - Housing and Urban Developm ent (General)	03180110010 0 - JSC JUDICIARY SERVICE COMMISSION	23050101 - Research And Development	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	2,000,000.00	2,000,000.00	2,000,000.00
Purchase of 5No Sharp Airconditioners,3No Samsung 54inches Television,10 No HP Pav Desktops	06013181 1019 - Housing and Urban	03180110010 0 - JSC JUDICIARY SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC	8,000,000.00	8,000,000.00	8,000,000.00

	Development (General)				IPAL			
Retreats for Members and Judges	06013181 1020 - Housing and Urban Development (General)	03180110010 0 - JSC JUDICIARY SERVICE COMMISSION	23050168 - Conferences/Se minars & Workshop Costs	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	9,000,000.00	9,000,000.00	9,000,000.00
Renovation of 1No: Office Block	06013181 1021 - Housing and Urban Development (General)	03180110010 0 - JSC JUDICIARY SERVICE COMMISSION	23030120 - Rehabilitation/R epairs Of Office Buildings	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	9,000,000.00	9,000,000.00	9,000,000.00
Mounting/Installation of 3 Nos. Modern Car Park Sheds for JSC Members	06013181 1023 - Housing and Urban Development (General)	03180110010 0 - JSC JUDICIARY SERVICE COMMISSION	23020118 - Construction/Pr ovision Of Infrastructure	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	5,000,000.00
CJN National Judicial Sports/Games Competition	06013181 1024 - Housing and Urban Development (General)	03180110010 0 - JSC JUDICIARY SERVICE COMMISSION	23050104 - Anniversaries/C elebrations	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	4,553,000.00	4,553,000.00	4,553,000.00
Inspection Tour of Customary Courts in the State	06013181 1025 -	03180110010 0 - JSC	23050103 - Monitoring And	70331 - LAW COURTS	509419 00 -	3,000,000.00	3,000,000.00	3,000,000.00

	Housing and Urban Development (General)	JUDICIARY SERVICE COMMISSION	Evaluation		State Wide			
Sinking/Drilling of 5No: Boreholes & Mounting of Overhead Tank	060131811026 - Housing and Urban Development (General)	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23020105 - Construction/Provision Of Water Facilities	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00	2,000,000.00
Rehabilitation of 1No: 50KVA Lister Generating Plant	060131811027 - Housing and Urban Development (General)	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23030124 - Rehabilitation/Repairs - Power Generating Plants	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00	20,000,000.00
Construction of 1 No. Building for customary Court of appeal	020131852001 - Societal Re-orientation (General)	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	38,000,000.00	65,000,000.00	20,000,000.00
Purchase of 2No of Vehicles Toyota Saloon Car and Land Cruiser	020131852002 - Societal Re-orientation (General)	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010105 - Purchasing Of Motor Vehicles	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	194,500,000.00	94,500,000.00	150,000,000.00
Manpower Development &	02013185	03180520010	23050101 -	70331 - LAW	509108			

Training_	2003 - Societal Re-orientation (General)	0 - CCA CUSTOMARY COURT OF APPEAL	Research And Development	COURTS	00 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	85,000,000.00
Purchase of 1 No 100KVA Mikano Generator.	02013185 2004 - Societal Re-orientation (General)	03180520010 0 - CCA CUSTOMARY COURT OF APPEAL	23010119 - Purchase Of Power Generating Sets	70331 - LAW COURTS	509108 00 - CALABAR MUNICIPAL	9,500,000.00	15,000,000.00	20,000,000.00
Purchase of 5No, HP computers & Printers and 2Nos, Photocopiers.	02013185 2005 - Societal Re-orientation (General)	03180520010 0 - CCA CUSTOMARY COURT OF APPEAL	23010114 - Purchase Of Computer Printers	70331 - LAW COURTS	509108 00 - CALABAR MUNICIPAL	10,950,000.00	10,950,000.00	19,200,000.00
Purchase of Robes for Judges	02013185 2006 - Societal Re-orientation (General)	03180520010 0 - CCA CUSTOMARY COURT OF APPEAL	23050172 - Contingency	70331 - LAW COURTS	509108 00 - CALABAR MUNICIPAL	18,000,000.00	18,000,000.00	25,000,000.00
Stocking of Library with law Books	02013185 2007 - Societal Re-orientation (General)	03180520010 0 - CCA CUSTOMARY COURT OF APPEAL	23010125 - Purchase Of Library Books And Equipment	70331 - LAW COURTS	509108 00 - CALABAR MUNICIPAL	3,500,000.00	10,000,000.00	20,000,000.00
Renovation of 103 Customary Courts in 18 LGAs	13180520 0108 - Reform of	03180520010 0 - CCA CUSTOMARY	23030120 - Rehabilitation/Repairs Of Office	70331 - LAW COURTS	509419 00 - State	309,000,000.00	209,000,000.00	115,000,000.00

	Government and Governance (General)	COURT OF APPEAL	Buildings		Wide			
Rehabilitation and Furnishing of PCCA, Judges, Chief Registrar, Accountant, HOD, Court Hall and General Office	13180520109 - Reform of Government and Governance (General)	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23030120 - Rehabilitation/Repairs Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00	23,195,000.00
Purchase of 2No. Ford Ranger (Wildtrack)	020131852001 - Societal Re-orientation (General)	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010105 - Purchasing Of Motor Vehicles	70331 - LAW COURTS	50910900 - CALABAR SOUTH	-	-	86,000,000.00
Purchase of 2No. Toyota Hilux (4x4)	020131852001 - Societal Re-orientation (General)	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010105 - Purchasing Of Motor Vehicles	70331 - LAW COURTS	50910900 - CALABAR SOUTH	-	-	90,000,000.00
Purchase of 1No. 32 Seater Coaster Bus	020131852001 - Societal Re-orientation (General)	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010105 - Purchasing Of Motor Vehicles	70331 - LAW COURTS	50910900 - CALABAR SOUTH	-	-	80,000,000.00
Purchase of 2N0. Ford Edge SE	020131852001 - Societal	031805200100 - CCA CUSTOMARY	23010105 - Purchasing Of Motor Vehicles	70331 - LAW COURTS	50910900 - CALAB	-	-	164,000,000.00

	Re-orientation (General)	COURT OF APPEAL			AR SOUTH			
Purchase of Motor Vehicles 402	060131853016 - Housing and Urban Development (General)	031805300100 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	23010105 - Purchasing Of Motor Vehicles	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	-	-	1,200,000.00
Construction of [1 No]. Solar Borehole	060131853017 - Housing and Urban Development (General)	031805300100 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	23020105 - Construction/Provision Of Water Facilities	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	1,200,000.00	1,200,000.00	3,000,000.00
Multi-Door News Publication and Sensitization	050131853018 - Enhancing Skills and Knowledge (General)	031805300100 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	23050142 - Advocacy, Monitoring & Sensitization Programme	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00	3,000,000.00
Manpower Development and Training of staff	050131853019 - Enhancing Skills and Knowledge (General)	031805300100 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00	5,500,000.00
Purchase of[1No] 75KVA Mikano Generator	140131853020 - Power	031805300100 - CJMCH CROSS RIVER	23010119 - Purchase Of Power	70331 - LAW COURTS	50910800 - CALAB	5,500,000.00	5,500,000.00	2,500,000.00

	(General)	JUDICIARY MULTIDOOR COURT HOUSE	Generating Sets		AR MUNIC IPAL			
Purchase of [1No] Dell Computer & HP Printer & Photocopier	11013185 3021 - Informati on Communi cation and Technolog y (General)	03180530010 0 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	23010139 - Purchase Of Office Equipment	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	2,500,000.00	2,500,000.00	2,000,000.00
Procurement of Library Law books.	05013185 3022 - Enhancing Skills and Knowledg e (General)	03180530010 0 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	23010125 - Purchase Of Library Books And Equipment	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	2,000,000.00	2,000,000.00	20,000,000.0 0
Renovation of Multi-Door Building .	06013185 3023 - Housing and Urban Developm ent (General)	03180530010 0 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	23030120 - Rehabilitation/R epairs Of Office Buildings	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	20,000,000.0 0	20,000,000.0 0	-
Body of benchers programme	05013260 1001 - Enhancing Skills and Knowledg e (General)	03260010010 0 - MOJ MINISTRY OF JUSTICE	23050170 - Intervention Fund For Special Project	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	600,000.00	600,000.00	5,000,000.00
Legal Aid Council programme	05013260	03260010010	23050170 -	70331 - LAW	509108			

	1002 - Enhancing Skills and Knowledge (General)	0 - MOJ MINISTRY OF JUSTICE	Intervention Fund For Special Project	COURTS	00 - CALABAR MUNICIPAL	400,000.00	400,000.00	5,000,000.00
Construction/Establishment of [1No] Zonal Office in Ugep and Obudu.	050132601003 - Enhancing Skills and Knowledge (General)	032600100100 - MOJ MINISTRY OF JUSTICE	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00	30,000,000.00
Construction of [1No] Zonal Office in Ikom	050132601004 - Enhancing Skills and Knowledge (General)	032600100100 - MOJ MINISTRY OF JUSTICE	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	50921200 - IKOM	10,000,000.00	10,000,000.00	15,000,000.00
Judicial Practice programme	050132601005 - Enhancing Skills and Knowledge (General)	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00	25,000,000.00
Construction of [1No] Law Library (MOJ).	050132601006 - Enhancing Skills and Knowledge (General)	032600100100 - MOJ MINISTRY OF JUSTICE	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00	20,000,000.00
Computerization and Computer Consumables.	110132601007 - Informati	032600100100 - MOJ MINISTRY OF	23050166 - Computerization Of Ministry's	70331 - LAW COURTS	50910800 - CALAB	1,800,000.00	1,800,000.00	5,000,000.00

	on Communi cation and Technolog y (General)	JUSTICE	Activities		AR MUNIC IPAL			
Specialization Programme.	05013260 1008 - Enhancing Skills and Knowledg e (General)	03260010010 0 - MOJ MINISTRY OF JUSTICE	23050168 - Conferences/Se minars & Workshop Costs	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	37,000,000.0 0
Contingent/Anticipated/Harmonization for Law and Non Law Officers	02013260 1009 - Societal Re-orientatio n (General)	03260010010 0 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	10,000,000.0 0	15,000,000.0 0
Nigeria/International Bar Conference	02013260 1010 - Societal Re-orientatio n (General)	03260010010 0 - MOJ MINISTRY OF JUSTICE	23050168 - Conferences/Se minars & Workshop Costs	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	10,000,000.0 0	15,000,000.0 0
Construction & Expansion of Ogoja Zonal Office	06013260 1012 - Housing and Urban Developm ent (General)	03260010010 0 - MOJ MINISTRY OF JUSTICE	23020101 - Construction/Pr ovision Of Office Buildings	70331 - LAW COURTS	509316 00 - OGOJA	10,000,000.0 0	10,000,000.0 0	15,000,000.0 0
Juvenile Justice Forum	02013260	03260010010	23050101 -	70331 - LAW	509108			

	1013 - Societal Re-orientation (General)	0 - MOJ MINISTRY OF JUSTICE	Research And Development	COURTS	00 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	5,000,000.00
Child Protection Budget Initiative for MOJ	020132601014 - Societal Re-orientation (General)	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00	30,000,000.00
Procurement of Database Survey	110132601015 - Information Communication and Technology (General)	032600100100 - MOJ MINISTRY OF JUSTICE	23010144 - Purchase of ICT Equipment	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00	15,000,000.00
Justice Sector Mat lab/Annual Statistical Conference for MOJ Staffs	020132601016 - Societal Re-orientation (General)	032600100100 - MOJ MINISTRY OF JUSTICE	23050168 - Conferences/Seminars & Workshop Costs	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	1,500,000.00	1,500,000.00	-
Construction & Establishment of[1.No] Medication Centre and Office of Public Defenders	040132601017 - Improvement to Human Health (General)	032600100100 - MOJ MINISTRY OF JUSTICE	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00	100,000,000.00

Preparation of Legal documents	13013260 1018 - Reform of Governme nt and Governan ce (General)	03260010010 0 - MOJ MINISTRY OF JUSTICE	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	800,000.00	800,000.00	5,000,000.00
Administration of Estate	13013260 1019 - Reform of Governme nt and Governan ce (General)	03260010010 0 - MOJ MINISTRY OF JUSTICE	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	2,500,000.00	2,500,000.00	2,500,000.00
Preparation and Settlement of Appeals	13013260 1020 - Reform of Governme nt and Governan ce (General)	03260010010 0 - MOJ MINISTRY OF JUSTICE	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	10,000,000.0 0
Critical Mass Activities	13013260 1021 - Reform of Governme nt and Governan ce (General)	03260010010 0 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC IPAL	3,000,000.00	3,000,000.00	-
Criminal Justice Reform	13013260 1022 - Reform of Governme nt and	03260010010 0 - MOJ MINISTRY OF JUSTICE	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	509108 00 - CALAB AR MUNIC	3,000,000.00	3,000,000.00	3,000,000.00

	Governance (General)				IPAL			
Publication of CRS Laws	130132601023 - Reform of Government and Governance (General)	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00	15,000,000.00
Pre 2019 election litigation fund	130132601024 - Reform of Government and Governance (General)	032600100100 - MOJ MINISTRY OF JUSTICE	23050130 - Publicity and Advertisements for Capital programmes	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00	-
Procurement of 5No Samsung AC,10No Hp Laptops,5No Sharp TV	130132601025 - Reform of Government and Governance (General)	032600100100 - MOJ MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	-
Review of Law books	130132601026 - Reform of Government and Governance (General)	032600100100 - MOJ MINISTRY OF JUSTICE	23050152 - Production & Compilation Of Policy documents	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	10,000,000.00
Witness/Victim Support programme	130132601027 -	032600100100 - MOJ	23050103 - Monitoring And	70331 - LAW COURTS	50910800 -	30,000,000.00	30,000,000.00	30,000,000.00

	Reform of Government and Governance (General)	MINISTRY OF JUSTICE	Evaluation		CALABAR MUNICIPAL	0	0	0
Establishment of database/Criminal Proceedings	130132601028 - Reform of Government and Governance (General)	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	15,000,000.00
Ministry Due Process Activities	130132601029 - Reform of Government and Governance (General)	032600100100 - MOJ MINISTRY OF JUSTICE	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00	3,000,000.00
Current Law report/Rules	130132601030 - Reform of Government and Governance (General)	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00	2,000,000.00
Media reportage	130132601031 - Reform of Government and Governance	032600100100 - MOJ MINISTRY OF JUSTICE	23050130 - Publicity and Advertisements for Capital programmes	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	10,000,000.00

	(General)							
Establishment of Virtual Court-MOJ	130132601032 - Reform of Government and Governance (General)	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	10,000,000.00
Monitoring Committee on administration of Criminal Justice Law	130132601033 - Reform of Government and Governance (General)	032600100100 - MOJ MINISTRY OF JUSTICE	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	72,800,000.00	72,800,000.00	82,900,000.00
Post 2023 election litigation fund	130132601033 - Reform of Government and Governance (General)	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	-
Rehabilitation of Out of School Children	090143701024 - Environmental Improvement (General)	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23050129 - Youth Social Responsibility Funding	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00	18,750,000.00
Purchase of 25No. Hand Gloves for Waste workers	090143701001 - Environmental Improvement	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	100,000.00	100,000.00	125,000.00

	ent (General)	T AUTHORITY			IPAL			
Purchase of 5No. Brush Cutter Heads for workers	09014370 1002 - Environm ental Improvem ent (General)	04370010010 0 - CAL-UDA CALABAR URBAN DEVELOPMEN T AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	250,000.00	250,000.00	312,500.00
Purchase of 2No. Lawn Mower for clearing workers	09014370 1003 - Environm ental Improvem ent (General)	04370010010 0 - CAL-UDA CALABAR URBAN DEVELOPMEN T AUTHORITY	23010129 - Purchase Of Industrial Equipment	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	1,600,000.00	1,600,000.00	2,000,000.00
Purchase of 7No.Environment Health Uniform	09014370 1004 - Environm ental Improvem ent (General)	04370010010 0 - CAL-UDA CALABAR URBAN DEVELOPMEN T AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	2,000,000.00	2,000,000.00	2,500,000.00
Procurement of 2No. Brush Cutter ROP Trimmer lines	09014370 1005 - Environm ental Improvem ent (General)	04370010010 0 - CAL-UDA CALABAR URBAN DEVELOPMEN T AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	200,000.00	200,000.00	250,000.00
Purchase of 2No.Grass Cutter	09014370 1006 - Environm ental Improvem ent (General)	04370010010 0 - CAL-UDA CALABAR URBAN DEVELOPMEN T AUTHORITY	23010129 - Purchase Of Industrial Equipment	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	6,000,000.00	6,000,000.00	7,500,000.00

Purchase of 10No.Reflective Jacket for Sweepers	090143701007 - Environmental Improvement (General)	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	1,500,000.00	1,500,000.00	1,875,000.00
Purchase of 5No.Rain Booth for waste workers	090143701008 - Environmental Improvement (General)	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	200,000.00	200,000.00	250,000.00
Purchase of 2No Office Chair & Table,3No standing Fan	090143701009 - Environmental Improvement (General)	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010112 - Purchase Of Office Furniture And Fittings	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	1,200,000.00	1,200,000.00	1,500,000.00
Purchase of 2No.Rain Coat for Field workers.	090143701010 - Environmental Improvement (General)	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	125,000.00	125,000.00	156,250.00
Purchase of 1No HP Desktop Computer	090143701011 - Environmental Improvement (General)	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010113 - Purchase Of Computers	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	81,500.00	81,500.00	101,875.00
Purchase of 2No. Collapsible Ladders	090143701012 -	043700100100 - CAL-UDA	23010141 - Purchase Of	70621 - COMMUNITY	50910800 -	130,000.00	130,000.00	162,500.00

	Environm ental Improvem ent (General)	CALABAR URBAN DEVELOPMEN T AUTHORITY	Waste Disposal Items	DEVELOPME NT	CALAB AR MUNIC IPAL			
Purchase of Working Tools	09014370 1021 - Environm ental Improvem ent (General)	04370010010 0 - CAL-UDA CALABAR URBAN DEVELOPMEN T AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	-	-	50,000,000.0 0
Purchase of 1No Pay Loader Truck	09014370 1018 - Environm ental Improvem ent (General)	04370010010 0 - CAL-UDA CALABAR URBAN DEVELOPMEN T AUTHORITY	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	-	-	50,000,000.0 0
Purchase of 1No Diana Pick Up truck	09014370 1032 - Environm ental Improvem ent (General)	04370010010 0 - CAL-UDA CALABAR URBAN DEVELOPMEN T AUTHORITY	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	-	-	40,000,000.0 0
Purchase of 5no Mini Buses	09014370 1042 - Environm ental Improvem ent (General)	04370010010 0 - CAL-UDA CALABAR URBAN DEVELOPMEN T AUTHORITY	23010108 - Purchase Of Buses	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	-	-	14,000,000.0 0
Purchase of 2No Sewage trucks	09014370 1082 - Environm ental	04370010010 0 - CAL-UDA CALABAR URBAN	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR	-	-	120,000,000. 00

	Improvem ent (General)	DEVELOPMEN T AUTHORITY			MUNIC IPAL			
Purchase of 2No Towing Trucks	09014370 1022 - Environm ental Improvem ent (General)	04370010010 0 - CAL-UDA CALABAR URBAN DEVELOPMEN T AUTHORITY	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	-	-	60,000,000.0 0
Purchase of 1No Hiab	09014370 1078 - Environm ental Improvem ent (General)	04370010010 0 - CAL-UDA CALABAR URBAN DEVELOPMEN T AUTHORITY	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	-	-	60,000,000.0 0
Purchase of 1No Bull Dozer	09014370 1092 - Environm ental Improvem ent (General)	04370010010 0 - CAL-UDA CALABAR URBAN DEVELOPMEN T AUTHORITY	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	-	-	60,000,000.0 0
Programme for Desilting & Evacuation of Silts	09014370 1068 - Environm ental Improvem ent (General)	04370010010 0 - CAL-UDA CALABAR URBAN DEVELOPMEN T AUTHORITY	23040102 - Erosion And Flood Control	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	-	-	50,000,000.0 0
Purchase of 10No Receptable waste Bins	09014370 1069 - Environm ental Improvem ent	04370010010 0 - CAL-UDA CALABAR URBAN DEVELOPMEN T	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	-	-	100,000,000. 00

	(General)	AUTHORITY						
Acquisition of New Dump Sites	090143701070 - Environmental Improvement (General)	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010101 - Purchase /Acquisition Of Land	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Procurement of CUDA Permanent Site	090143701071 - Environmental Improvement (General)	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010101 - Purchase /Acquisition Of Land	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
Programme for Operational Funds for waste Evacuation(Consultancy)	090143701072 - Environmental Improvement (General)	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23040107 - Evacuation	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	-	-	60,000,000.00
Procurement of 2No.Waste Management Equipment.	020143702001 - Societal Re-orientation (General)	043700200100 - KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50921200 - IKOM	7,600,000.00	7,600,000.00	9,500,000.00
Evacuation of De-silting Materials	020143702002 - Societal Re-orientation (General)	043700200100 - KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	23040107 - Evacuation	70621 - COMMUNITY DEVELOPMENT	50921200 - IKOM	6,400,000.00	6,400,000.00	8,000,000.00

Landscaping/Trees planting and Beautification	02014370 2003 - Societal Re-orientatio n (General)	04370020010 0 - KMM-UDA IKOM URBAN DEVELOPMEN T AUTHORITY	23040101 - Tree Planting	70621 - COMMUNITY DEVELOPME NT	509212 00 - IKOM	1,600,000.00	1,600,000.00	2,000,000.00
Purchase of 2No.Refuse Disposal.	02014370 2004 - Societal Re-orientatio n (General)	04370020010 0 - KMM-UDA IKOM URBAN DEVELOPMEN T AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPME NT	509212 00 - IKOM	1,200,000.00	1,200,000.00	1,500,000.00
Dumpsite Allocation/Maintenance.	05014370 3001 - Enhancing Skills and Knowledg e (General)	04370030010 0 - GGJ-UDA OGOJA URBAN DEVELOPMEN T AUTHORITY	23040107 - Evacuation	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	4,000,000.00	4,000,000.00	4,000,000.00
Procurement of 3No. Fumigation Sprayer	05014370 3002 - Enhancing Skills and Knowledg e (General)	04370030010 0 - GGJ-UDA OGOJA URBAN DEVELOPMEN T AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	4,000,000.00	4,000,000.00	4,000,000.00
Procurement of 3No. Refuse Disposal	05014370 3003 - Enhancing Skills and Knowledg e (General)	04370030010 0 - GGJ-UDA OGOJA URBAN DEVELOPMEN T AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPME NT	509316 00 - OGOJA	7,000,000.00	7,000,000.00	7,000,000.00
Landscaping/Trees Planting and Beautification	05014370 3004 -	04370030010 0 - GGJ-UDA	23040101 - Tree Planting	70621 - COMMUNITY	509316 00 -	2,500,000.00	2,500,000.00	2,500,000.00

	Enhancing Skills and Knowledge (General)	OGOJA URBAN DEVELOPMENT AUTHORITY		DEVELOPMENT	OGOJA			
Landscaping and Trees Planting and Beautification.	020143704001 - Societal Re-orientation (General)	043700400100 - UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	23040101 - Tree Planting	70621 - COMMUNITY DEVELOPMENT	50931400 - OBUDU	3,200,000.00	3,200,000.00	4,000,000.00
Purchase of 2No. Lawn Mower.	050143704002 - Enhancing Skills and Knowledge (General)	043700400100 - UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50931400 - OBUDU	960,000.00	960,000.00	1,200,000.00
Refuse Disposal Sensitization and Awareness campaign on Waste Management	090143704003 - Environmental Improvement (General)	043700400100 - UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	23050142 - Advocacy, Monitoring & Sensitization Programme	70621 - COMMUNITY DEVELOPMENT	50931400 - OBUDU	7,200,000.00	7,200,000.00	9,000,000.00
Purchase of 2No Waste Bins Equipment.	090143704004 - Environmental Improvement (General)	043700400100 - UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50931400 - OBUDU	3,200,000.00	3,200,000.00	4,000,000.00
Purchase of 3No. Brush Cutters.	090143705001 - Environmental	043700500100 - GEP-UDA UGEP URBAN DEVELOPMENT	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50921700 - YAKUR	500,000.00	500,000.00	500,000.00

	Improvement (General)	T AUTHORITY						
Purchase of 3No.Reflective Jackets.	09014370 5002 - Environm ental Improvement (General)	04370050010 0 - GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	509217 00 - YAKUR R	500,000.00	500,000.00	500,000.00
Maintenance of Dumpsite	09014370 5003 - Environm ental Improvement (General)	04370050010 0 - GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	23040107 - Evacuation	70621 - COMMUNITY DEVELOPMENT	509217 00 - YAKUR R	4,000,000.00	4,000,000.00	4,000,000.00
Landscaping/ Planting of Grasses	09014370 5005 - Environm ental Improvement (General)	04370050010 0 - GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	23040101 - Tree Planting	70621 - COMMUNITY DEVELOPMENT	509217 00 - YAKUR R	2,500,000.00	2,500,000.00	2,500,000.00
De-silting / Evacuation of Debris	09014370 5006 - Environm ental Improvement (General)	04370050010 0 - GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	23040107 - Evacuation	70621 - COMMUNITY DEVELOPMENT	509217 00 - YAKUR R	7,000,000.00	7,000,000.00	7,000,000.00
Fabrication Research and Development	13015130 1022 - Reform of Government and Governance	05130010010 0 - Ministry of Youth Development	23050101 - Research And Development	70981 - EDUCATION N.E.C	509108 00 - CALABAR MUNICIPAL	1,000,000.00	200,000,000.00	10,000,000.00

	ce (General)							
Construction of 1No.CRS Job Centre and Employment Trust Fund Office.	02015130 1023 - Societal Re-orientation (General)	05130010010 0 - Ministry of Youth Development	23020118 - Construction/Provision Of Infrastructure	70981 - EDUCATION N.E.C	509419 00 - State Wide	100,000,000.00	100,000,000.00	50,000,000.00
Rehabilitation of NYSC orientation camp in Obubra.	08015130 1024 - Youth (General)	05130010010 0 - Ministry of Youth Development	23030120 - Rehabilitation/Repairs Of Office Buildings	70981 - EDUCATION N.E.C	509419 00 - State Wide	100,000,000.00	100,000,000.00	50,000,000.00
Capacity Building for Youth in Agriculture.	01015130 1025 - Economic Empowerment Through Agriculture (General)	05130010010 0 - Ministry of Youth Development	23050101 - Research And Development	70981 - EDUCATION N.E.C	509419 00 - State Wide	10,500,000.00	10,500,000.00	80,000,000.00
Subvention to Youth Organizations.	03015130 1026 - Poverty Alleviation	05130010010 0 - Ministry of Youth Development	23050120 - Youth Empowerment Program (YESSO)	70981 - EDUCATION N.E.C	509419 00 - State Wide	20,000,000.00	20,000,000.00	50,000,000.00
Youth Conference / Convention.	05015130 1027 - Enhancing Skills and Knowledge (General)	05130010010 0 - Ministry of Youth Development	23050104 - Anniversaries/Celebrations	70981 - EDUCATION N.E.C	509419 00 - State Wide	1,300,000.00	1,300,000.00	60,000,000.00
Purchase of 20Nos. Office Furniture.	13015130 1028 - Reform of	05130010010 0 - Ministry of Youth	23010112 - Purchase Of Office Furniture	70981 - EDUCATION N.E.C	509419 00 - State	10,000,000.00	10,000,000.00	20,000,000.00

	Government and Governance (General)	Development	And Fittings		Wide			
Skill Acquisition/ Cost of Equipment for Fabrication School	130151301029 - Reform of Government and Governance (General)	051300100100 - Ministry of Youth Development	23050129 - Youth Social Responsibility Funding	70981 - EDUCATION N.E.C	50941900 - State Wide	3,000,000,000.00	2,000,000,000.00	30,000,000.00
Entrepreneurship Development and Start-up Training	130151301030 - Reform of Government and Governance (General)	051300100100 - Ministry of Youth Development	23050130 - Publicity and Advertisements for Capital programmes	70981 - EDUCATION N.E.C	50941900 - State Wide	50,000,000.00	50,000,000.00	75,000,000.00
Youth Empowerment programme	190151301031 - Covid-19	051300100100 - Ministry of Youth Development	23050120 - Youth Empowerment Program (YESSO)	70981 - EDUCATION N.E.C	50941900 - State Wide	150,000,000.00	150,000,000.00	80,000,000.00
Palliative for Youth programme	190151301032 - Covid-19	051300100100 - Ministry of Youth Development	23050120 - Youth Empowerment Program (YESSO)	70981 - EDUCATION N.E.C	50941900 - State Wide	200,000,000.00	200,000,000.00	100,000,000.00
Development of 1No. Data Base	130151301033 - Reform of Government and Governance	051300100100 - Ministry of Youth Development	23050154 - Design / Hosting of Websites For MDAs	70981 - EDUCATION N.E.C	50941900 - State Wide	650,000.00	650,000.00	15,000,000.00

	ce (General)							
World Youth Skill Day	13015130 1034 - Reform of Governme nt and Governan ce (General)	05130010010 0 - Ministry of Youth Development	23050104 - Anniversaries/C elebrations	70981 - EDUCATION N.E.C	509419 00 - State Wide	2,000,000.00	2,000,000.00	10,000,000.0 0
National Youth Parliament	13015130 1035 - Reform of Governme nt and Governan ce (General)	05130010010 0 - Ministry of Youth Development	23050104 - Anniversaries/C elebrations	70981 - EDUCATION N.E.C	509419 00 - State Wide	1,000,000.00	1,000,000.00	10,000,000.0 0
State Youth Parliament	13015130 1036 - Reform of Governme nt and Governan ce (General)	05130010010 0 - Ministry of Youth Development	23050142 - Advocacy, Monitoring & Sensitization Programme	70981 - EDUCATION N.E.C	509419 00 - State Wide	1,300,000.00	1,300,000.00	15,000,000.0 0
Support to Youth Council	13015130 1037 - Reform of Governme nt and Governan ce (General)	05130010010 0 - Ministry of Youth Development	23050129 - Youth Social Responsibility Funding	70981 - EDUCATION N.E.C	509419 00 - State Wide	1,300,000.00	1,300,000.00	30,000,000.0 0
Youth Multi-sectoral Development Programme	13015130 1038 - Reform of	05130010010 0 - Ministry of Youth	23050101 - Research And Development	70981 - EDUCATION N.E.C	509419 00 - State	30,000,000.0 0	30,000,000.0 0	30,000,000.0 0

	Government and Governance (General)	Development			Wide			
Talent Hunt	130151301039 - Reform of Government and Governance (General)	051300100100 - Ministry of Youth Development	23050120 - Youth Empowerment Program (YESSO)	70981 - EDUCATION N.E.C	50941900 - State Wide	5,000,000.00	5,000,000.00	20,000,000.00
Citizenship and Leadership Development Training	130151301040 - Reform of Government and Governance (General)	051300100100 - Ministry of Youth Development	23050101 - Research And Development	70981 - EDUCATION N.E.C	50910800 - CALABAR MUNICIPAL	581,000.00	581,000.00	10,000,000.00
Values Re-orientation Training	130151301041 - Reform of Government and Governance (General)	051300100100 - Ministry of Youth Development	23050101 - Research And Development	70981 - EDUCATION N.E.C	50910800 - CALABAR MUNICIPAL	500,000.00	500,000.00	5,000,000.00
Construction of 1No. Skill Acquisition Centre and Furnishing in Bekwarra	130151301044 - Reform of Government and Governance (General)	051300100100 - Ministry of Youth Development	23020118 - Construction/Provision Of Infrastructure	70981 - EDUCATION N.E.C	50910800 - CALABAR MUNICIPAL	70,000,000.00	70,000,000.00	-

Construction of 1No. Skill Acquisition and Furnishing at Igbo Imabana	130151301045 - Reform of Government and Governance (General)	051300100100 - Ministry of Youth Development	23020118 - Construction/Provision Of Infrastructure	70981 - EDUCATION N.E.C	50921100 - ABI	60,000,000.00	60,000,000.00	-
Sports Development	081300100158 - Youth (General)	051300100100 - Ministry of Youth Development	23020112 - Construction/Provision Of Sporting Facilities	70161 - GENERAL PUBLIC SERVICES N.E.C.	50910800 - CALABAR MUNICIPAL	-	-	80,000,000.00
Youth with Disability Programme	081300100199 - Youth (General)	051300100100 - Ministry of Youth Development	23050131 - Economic Empowerment	70161 - GENERAL PUBLIC SERVICES N.E.C.	50910800 - CALABAR MUNICIPAL	-	-	10,000,000.00
World Widows day (Gifts Items)/Training of Widows	030151401002 - Poverty Alleviation	051400100100 - Ministry of Women Affairs	23050104 - Anniversaries/Celebrations	71041 - FAMILY AND CHILDREN	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	-
Strategic Partnership with UNICEF, UNDP etc.	050151401003 - Enhancing Skills and Knowledge (General)	051400100100 - Ministry of Women Affairs	23050142 - Advocacy, Monitoring & Sensitization Programme	71041 - FAMILY AND CHILDREN	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	-
Gender Base Violence Centre (GBV) for Women and Children	070151401004 - Gender (General)	051400100100 - Ministry of Women Affairs	23050142 - Advocacy, Monitoring & Sensitization	71041 - FAMILY AND CHILDREN	50910800 - CALABAR	50,000,000.00	50,000,000.00	350,000,000.00

			Programme		MUNICIPAL			
Better Life for Rural Dwellers	020151401005 - Societal Re-orientation (General)	051400100100 - Ministry of Women Affairs	23050131 - Economic Empowerment	71041 - FAMILY AND CHILDREN	50941900 - State Wide	30,000,000.00	30,000,000.00	-
Care and support for Children programme	050151401006 - Enhancing Skills and Knowledge (General)	051400100100 - Ministry of Women Affairs	23050131 - Economic Empowerment	71041 - FAMILY AND CHILDREN	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00	-
Annual Christmas Women Sport/Camping in all the LGAs.	050151401007 - Enhancing Skills and Knowledge (General)	051400100100 - Ministry of Women Affairs	23050104 - Anniversaries/Celebrations	71041 - FAMILY AND CHILDREN	50941900 - State Wide	3,000,000.00	3,000,000.00	-
Training of Women Development Officers (WDOs) on Child Protection Issues.	070151401008 - Gender (General)	051400100100 - Ministry of Women Affairs	23010124 - Purchase Of Teaching/Learning Aid Equipment	71041 - FAMILY AND CHILDREN	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	50,000,000.00
National Council for Women Society(NCWS) Programmes	050151401009 - Enhancing Skills and Knowledge (General)	051400100100 - Ministry of Women Affairs	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00	20,000,000.00
International Women day	05015140	051400100100	23050104 -	71041 -	509419			

Celebration	1010 - Enhancing Skills and Knowledge (General)	0 - Ministry of Women Affairs	Anniversaries/Celebrations	FAMILY AND CHILDREN	00 - State Wide	2,000,000.00	2,000,000.00	-
Sensitization and Mobilization of Women for Development activities	070151401011 - Gender (General)	051400100100 - Ministry of Women Affairs	23050142 - Advocacy, Monitoring & Sensitization Programme	71041 - FAMILY AND CHILDREN	50941900 - State Wide	2,000,000.00	2,000,000.00	200,000,000.00
International Day for Elimination of Violence against Women and Children	050151401012 - Enhancing Skills and Knowledge (General)	051400100100 - Ministry of Women Affairs	23050104 - Anniversaries/Celebrations	71041 - FAMILY AND CHILDREN	50941900 - State Wide	1,267,500.00	1,267,500.00	-
CRS Solemn Assembly/Coalition of Wives of Governors	050151401013 - Enhancing Skills and Knowledge (General)	051400100100 - Ministry of Women Affairs	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00	-
Reactivation and Maintenance of Women Development Centre	070151401014 - Gender (General)	051400100100 - Ministry of Women Affairs	23010112 - Purchase Of Office Furniture And Fittings	71041 - FAMILY AND CHILDREN	50941900 - State Wide	-	-	120,000,000.00
Support to Orphans and Vulnerable Children	070151401015 - Gender (General)	051400100100 - Ministry of Women Affairs	23010114 - Purchase Of Computer Printers	71041 - FAMILY AND CHILDREN	50941900 - State Wide	-	-	100,000,000.00
Women,Girls,Boys,African Child's Children and 16 Days of Activism Celebration	070151401016 - Gender (General)	051400100100 - Ministry of Women Affairs	23030101 - Rehabilitation/Repairs Of Residential	71041 - FAMILY AND CHILDREN	50941900 - State Wide	-	-	250,000,000.00

			Buildings					
Promotion of Art and Craft Exhibition Export Program for Women	070151401017 - Gender (General)	051400100100 - Ministry of Women Affairs	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	50941900 - State Wide	-	-	80,000,000.00
Skill Asquisition Training and Empowerment Program for Women the Senatorial Districts	070151401018 - Gender (General)	051400100100 - Ministry of Women Affairs	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	50941900 - State Wide	-	-	250,000,000.00
Programme for Agricultural and Entrepreneur Exhibition	070151401019 - Gender (General)	051400100100 - Ministry of Women Affairs	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	50941900 - State Wide	-	-	300,000,000.00
Data Bank on Women Groups and Cooperative Society	070151401023 - Gender (General)	051400100100 - Ministry of Women Affairs	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	50941900 - State Wide	-	-	50,000,000.00
Programme for 24th Regular Meeting on Women Affairs	070151401024 - Gender (General)	051400100100 - Ministry of Women Affairs	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	50941900 - State Wide	-	-	30,000,000.00
Programme for Consumer Protection	070151401025 - Gender (General)	051400100100 - Ministry of Women Affairs	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	50941900 - State Wide	-	-	200,000,000.00
Renovation of Government Primary School, Odor	050151450101 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C	50920700 - BOKI	-	-	50,000,000.00
Renovation of St. Augustine R.C.M School, Bajiki-Bumaji	050151450102 - Enhancing Skills and	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C	50920700 - BOKI	-	-	20,000,000.00

	Knowledge (General)							
Renovation/Equipment of Abo-Obisu Health Centre	050151450103 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C	50920700 - BOKI	-	-	30,000,000.00
Grant in Aids to 11 Mission Schools Across the State.	050151701001 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	23050170 - Intervention Fund For Special Project	70981 - EDUCATION N.E.C	50941900 - State Wide	12,000,000.00	12,000,000.00	-
Construction of 2No. Community Education Resources Centre.	050151701003 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	23020107 - Construction/Provision Of Public Schools	70981 - EDUCATION N.E.C	50910800 - CALABAR MUNICIPAL	87,000,000.00	87,000,000.00	104,400,000.00
Expatriate Staff upkeep and International affiliation related Costs.	050151701004 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	23050170 - Intervention Fund For Special Project	70981 - EDUCATION N.E.C	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00	20,000,000.00
Construction of 1No. British/Canadian International School.	050151701005 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	23020107 - Construction/Provision Of Public Schools	70981 - EDUCATION N.E.C	50910800 - CALABAR MUNICIPAL	500,000,000.00	400,000,000.00	-

	(General)							
Conduction of Examinations programme	050151701006 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C	50910800 - CALABAR MUNICIPAL	100,000,000.00	100,000,000.00	120,000,000.00
Sport Competition in Schools	050151701007 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	23010126 - Purchase Of Sporting/Gaming Equipment	70981 - EDUCATION N.E.C	50941900 - State Wide	25,000,000.00	25,000,000.00	30,000,000.00
Child Protection Activities/Childcare Programme.	070151701008 - Gender (General)	051700100100 - MINISTRY OF EDUCATION	23050129 - Youth Social Responsibility Funding	70981 - EDUCATION N.E.C	50941900 - State Wide	7,500,000.00	7,500,000.00	90,000,000.00
School Fees Programme (Reduction of Poverty Level)	050151701011 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	50941900 - State Wide	100,000,000.00	50,000,000.00	120,000,000.00
Project Monitoring and Evaluation.	130151701012 - Reform of Government and Governance (General)	051700100100 - MINISTRY OF EDUCATION	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C	50941900 - State Wide	10,000,000.00	10,000,000.00	12,000,000.00
Completion on Science, Technology, Mathematics, Debates/Quiz in School.616	050151701013 - Enhancing	051700100100 - MINISTRY OF	23020118 - Construction/Provision Of	70981 - EDUCATION N.E.C	50941900 - State	50,000,000.00	50,000,000.00	60,000,000.00

	Skills and Knowledge (General)	EDUCATION	Infrastructure		Wide			
School Cultural and Choral Competition	050151701014 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	23010126 - Purchase Of Sporting/Gaming Equipment	70981 - EDUCATION N.E.C	50941900 - State Wide	4,000,000.00	4,000,000.00	4,800,000.00
Ministry's Office Rehabilitation and Furnishing	060151701015 - Housing and Urban Development (General)	051700100100 - MINISTRY OF EDUCATION	23030103 - Rehabilitation/Repairs - Housing	70981 - EDUCATION N.E.C	50941900 - State Wide	40,000,000.00	40,000,000.00	48,000,000.00
Purchase of School Uniforms for 30Nos.Primary Schools in the State	060151701016 - Housing and Urban Development (General)	051700100100 - MINISTRY OF EDUCATION	23010124 - Purchase Of Teaching/Learning Aid Equipment	70981 - EDUCATION N.E.C	50941900 - State Wide	200,000,000.00	200,000,000.00	240,000,000.00
Accreditation of Public/Private Schools in the State	060151701017 - Housing and Urban Development (General)	051700100100 - MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	50941900 - State Wide	10,000,000.00	10,000,000.00	12,000,000.00
Digitalization of Ministry of Education	060151701018 -	051700100100 - MINISTRY	23050166 - Computerizatio	70981 - EDUCATION	50941900 -	15,000,000.0	15,000,000.0	50,000,000.0

	Housing and Urban Development (General)	OF EDUCATION	n Of Ministry's Activities	N.E.C	State Wide	0	0	0
Rehabilitation of 6 Classroom block at Community Secondary School - Nsofang	060151701019 - Housing and Urban Development (General)	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C	50941900 - State Wide	30,000,000.00	30,000,000.00	-
Processing of Primary/ Secondary School Continuous Assessment records	060151701020 - Housing and Urban Development (General)	051700100100 - MINISTRY OF EDUCATION	23050105 - Consultancy service for Capital Expenditure	70981 - EDUCATION N.E.C	50941900 - State Wide	50,000,000.00	50,000,000.00	100,000,000.00
Schools Intervention from Educational Services	060151701021 - Housing and Urban Development (General)	051700100100 - MINISTRY OF EDUCATION	23050170 - Intervention Fund For Special Project	70981 - EDUCATION N.E.C	50941900 - State Wide	40,000,000.00	40,000,000.00	48,000,000.00
Provision of Equipment for Labs, Workshop & Library in 60 Secondary Schools (Debt)	060151701022 - Housing and Urban Development	051700100100 - MINISTRY OF EDUCATION	23010142 - Purchase Of Laboratory Equipment	70981 - EDUCATION N.E.C	50941900 - State Wide	100,000,000.00	100,000,000.00	620,000,000.00

	(General)							
Development of French Language in Schools	06015170 1023 - Housing and Urban Developm ent (General)	05170010010 0 - MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	509419 00 - State Wide	5,000,000.00	5,000,000.00	6,000,000.00
Child Protection programme	06015170 1024 - Housing and Urban Developm ent (General)	05170010010 0 - MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	509419 00 - State Wide	72,000,000.0 0	72,000,000.0 0	90,000,000.0 0
Printing of First School Leaving & Universal Basic Education Certificate	06015170 1025 - Housing and Urban Developm ent (General)	05170010010 0 - MINISTRY OF EDUCATION	23050152 - Production & Compilation Of Policy documents	70981 - EDUCATION N.E.C	509419 00 - State Wide	10,000,000.0 0	10,000,000.0 0	20,000,000.0 0
Supply of 50Nos. School Desk	06015170 1026 - Housing and Urban Developm ent (General)	05170010010 0 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	509419 00 - State Wide	200,000,000. 00	150,000,000. 00	440,000,000. 00
Fumigation of all Public Schools	06015170 1027 - Housing and	05170010010 0 - MINISTRY OF EDUCATION	23050134 - Emergency Management and control	70981 - EDUCATION N.E.C	509419 00 - State Wide	50,000,000.0 0	50,000,000.0 0	-

	Urban Development (General)							
Purchase of 50Nos. Motorcycles for School Evaluators	060151701028 - Housing and Urban Development (General)	051700100100 - MINISTRY OF EDUCATION	23010104 - Purchase Of Motor Cycles	70981 - EDUCATION N.E.C	50941900 - State Wide	75,000,000.00	75,000,000.00	90,000,000.00
Educational Submit	130151701029 - Reform of Government and Governance (General)	051700100100 - MINISTRY OF EDUCATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70981 - EDUCATION N.E.C	50941900 - State Wide	5,000,000.00	5,000,000.00	50,000,000.00
Annual School Census	130151701030 - Reform of Government and Governance (General)	051700100100 - MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	50941900 - State Wide	10,000,000.00	10,000,000.00	12,000,000.00
Construction of 1No. Polytechnic in Ogoja	050151701031 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	23020107 - Construction/Provision Of Public Schools	70981 - EDUCATION N.E.C	50910800 - CALABAR MUNICIPAL	2,970,348,643.00	-	50,000,000.00
Construction of 1No. Tertiary Cancer Research Centre	050151701031 -	051700100100 - MINISTRY	23020107 - Construction/Pr	70981 - EDUCATION	50941900 -	1,000,000,00	-	20,000,000.0

	Enhancing Skills and Knowledge (General)	OF EDUCATION	Division Of Public Schools	N.E.C	State Wide	0.00		0
Construction of 1No.Tertiary Orthopedic Centre	050151701031 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	23020107 - Construction/Provision Of Public Schools	70981 - EDUCATION N.E.C	50941900 - State Wide	1,000,000,000.00	-	-
Construction of 1No.Tertiary Tourism Centre	050151701031 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	23020107 - Construction/Provision Of Public Schools	70981 - EDUCATION N.E.C	50941900 - State Wide	1,000,000,000.00	-	-
Construction of 1No.British Canadian Library	050151701031 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	23020107 - Construction/Provision Of Public Schools	70981 - EDUCATION N.E.C	50941900 - State Wide	1,000,000,000.00	-	-
Renovation of 1No. Community Secondary School, Okuni	051700100202 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C	50921200 - IKOM	15,000,000.00	15,000,000.00	-
Design/Construction of 1No. multipurpose hall at British Canadian University	051700100203 - Enhancing Skills and	051700100100 - MINISTRY OF EDUCATION	23020118 - Construction/Provision Of Infrastructure	70981 - EDUCATION N.E.C	50931400 - OBUDU	420,000,000.00	120,000,000.00	-

	Knowledge (General)							
Design/Construction of 1No. Amphitheater	051700100204 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	23020118 - Construction/Provision Of Infrastructure	70981 - EDUCATION N.E.C	50931400 - OBUDU	400,000,000.00	100,000,000.00	-
Renovation of 42 No. Secondary School	051700100206 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C	50941900 - State Wide	300,000,000.00	300,000,000.00	4,324,800,000.00
Furnishing of EMIS Unit	051700100179 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	50910800 - CALABAR MUNICIPAL	-	-	6,000,000.00
Provision of School Registers, Diaries and Chalks/Scheme of Works	051700100133 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	23010124 - Purchase Of Teaching/Learning Aid Equipment	70981 - EDUCATION N.E.C	50941900 - State Wide	-	-	94,774,000.00
Provision of BAMIS 296No. Tablet	051700100156 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	23010144 - Purchase of ICT Equipment	70981 - EDUCATION N.E.C	50941900 - State Wide	-	-	53,280,000.00

	(General)							
Construction of Administrative Block in University of Cross River State	06170010169 - Housing and Urban Development (General)	051700100100 - MINISTRY OF EDUCATION	23020101 - Construction/Provision Of Office Buildings	70981 - EDUCATION N.E.C	50910900 - CALABAR SOUTH	-	-	61,000,000.00
Parameter fencing of 12No. Schools	05170010199 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	23020107 - Construction/Provision Of Public Schools	70981 - EDUCATION N.E.C	50941900 - State Wide	-	-	528,000,000.00
Quarterly cordination meeting with Head Teachers and Principals	05170010185 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	50941900 - State Wide	-	-	15,000,000.00
Comprehensive Needs Assessment of all Schools	05170010162 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	50941900 - State Wide	-	-	3,000,000.00
Participation of Workshops, Seminars and Conferences at International and Local levels	05170010173 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	50942000 - Outside State	-	-	10,000,000.00

Spot check of management to schools	051700100193 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C	50941900 - State Wide	-	-	10,000,000.00
Back to school intervention for girls	071700100178 - Gender (General)	051700100100 - MINISTRY OF EDUCATION	23050131 - Economic Empowerment	70981 - EDUCATION N.E.C	50941900 - State Wide	-	-	300,000,000.00
Scholarship for indigent children	051700100194 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	23050131 - Economic Empowerment	70981 - EDUCATION N.E.C	50941900 - State Wide	-	-	150,000,000.00
School based intervention (Support WAEC, JAMB and NECO)	051700100175 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	23050131 - Economic Empowerment	70981 - EDUCATION N.E.C	50941900 - State Wide	-	-	300,000,000.00
Digitalization of Ministry of Education EMIS Unit	051700100172 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	23010144 - Purchase of ICT Equipment	70981 - EDUCATION N.E.C	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
Renovation of Primary Schools across the State	050151703020 - Enhancing Skills and Knowledge	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU.	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	50941900 - State Wide	4,000,000,000.00	4,000,000,000.00	603,013,190.83

	e (General)	BOARD						
Training of 200 ECCDE Teachers and Care Giver (State).	05015170 3002 - Enhancing Skills and Knowledg e (General)	05170030010 0 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	509419 00 - State Wide	504,375,000. 00	504,375,000. 00	104,375,000. 00
Training & Retraining of Management & Other Critical Staff.	05015170 3003 - Enhancing Skills and Knowledg e (General)	05170030010 0 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	509419 00 - State Wide	500,000,000. 00	500,000,000. 00	100,000,000. 00
Renovation/Rehabilitation of 152 Primary Schools, Supply of Desks and Tables.	06015170 3004 - Housing and Urban Developm ent (General)	05170030010 0 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23030106 - Rehabilitation/R epairs - Public Schools	70912 - PRIMARY EDUCATION	509419 00 - State Wide	600,000,000. 00	600,000,000. 00	553,013,190. 83
Upgrading of 280 Nos. Classrooms in Junior Secondary Schools.	06015170 3005 - Housing and Urban Developm ent (General)	05170030010 0 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23030106 - Rehabilitation/R epairs - Public Schools	70912 - PRIMARY EDUCATION	509419 00 - State Wide	500,000,000. 00	500,000,000. 00	603,013,190. 83
Renovation /Rehabilitation of 89 JSS Classrooms, Supply of Deck and Tables.	06015170 3006 - Housing and Urban	05170030010 0 - SUBEB CRS UNIVERSAL BASIC EDU.	23030106 - Rehabilitation/R epairs - Public Schools	70912 - PRIMARY EDUCATION	509419 00 - State Wide	600,000,000. 00	600,000,000. 00	603,013,190. 83

	Development (General)	BOARD						
Pre-and Post-Contract consultancy services.	050151703007 - Enhancing Skills and Knowledge (General)	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050105 - Consultancy service for Capital Expenditure	70912 - PRIMARY EDUCATION	50941900 - State Wide	12,750,000.00	12,750,000.00	12,750,000.00
Retraining of 1400 Junior Secondary School Teachers (UBEC).	050151703008 - Enhancing Skills and Knowledge (General)	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	50941900 - State Wide	640,000,000.00	640,000,000.00	68,425,000.00
Funding for UNICEF Programme.	130151703009 - Reform of Government and Governance (General)	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050131 - Economic Empowerment	70912 - PRIMARY EDUCATION	50941900 - State Wide	50,000,000.00	50,000,000.00	50,000,000.00
Furnishing & Equipping of SUBEB Headquarters.	050151703010 - Enhancing Skills and Knowledge (General)	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23030120 - Rehabilitation/Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	50941900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00
Construction and Furnishing of 70 Early child care development Education	050151703011 - Enhancing Skills and Knowledge	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU.	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	50941900 - State Wide	120,000,000.00	120,000,000.00	473,013,190.85

	e (General)	BOARD						
Renovation /Rehabilitation of 13 ECCDE Classrooms, Supply of School Desks	05015170 3012 - Enhancing Skills and Knowledg e (General)	05170030010 0 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23030106 - Rehabilitation/R epairs - Public Schools	70912 - PRIMARY EDUCATION	509419 00 - State Wide	1,000,000,00 0.00	1,000,000,00 0.00	825,918,190. 83
Contractual Obligation	02015170 3013 - Societal Re- orientatio n (General)	05170030010 0 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050130 - Publicity and Advertisements for Capital programmes	70912 - PRIMARY EDUCATION	509419 00 - State Wide	10,000,000.0 0	10,000,000.0 0	10,000,000.0 0
Programme for Consultancy Services	13015170 3014 - Reform of Governme nt and Governan ce (General)	05170030010 0 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050105 - Consultancy service for Capital Expenditure	70912 - PRIMARY EDUCATION	509419 00 - State Wide	100,000,000. 00	100,000,000. 00	100,000,000. 00
Retraining of 2,400 Primary school Teachers (State).	05015170 3015 - Enhancing Skills and Knowledg e (General)	05170030010 0 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	509419 00 - State Wide	5,984,372.23	5,984,372.23	76,645,855.0 0
Strengthening Mathematics and Science Education (SMASE).	05015170 3016 - Enhancing Skills and Knowledg e	05170030010 0 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	509419 00 - State Wide	27,000,000.0 0	27,000,000.0 0	27,000,000.0 0

	(General)							
Programme for Physically and mentally Challenged children	03015170 3017 - Poverty Alleviation	05170030010 0 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050129 - Youth Social Responsibility Funding	70912 - PRIMARY EDUCATION	509419 00 - State Wide	45,000,000.00	45,000,000.00	45,000,000.00
Purchase of computers and Accessories (state).	11015170 3018 - Information Communication and Technology (General)	05170030010 0 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION	509419 00 - State Wide	6,300,000.00	6,300,000.00	6,300,000.00
Retraining of 1000 Junior Secondary School Teachers (State).	05015170 3019 - Enhancing Skills and Knowledge (General)	05170030010 0 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	509419 00 - State Wide	368,425,000.00	368,425,000.00	140,000,000.00
Training of 2500 ECCD Teachers and Care Givers (UBEC)	05015170 3019 - Enhancing Skills and Knowledge (General)	05170030010 0 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	509108 00 - CALABAR MUNICIPAL	-	-	260,000,000.00
Better Education Service Delivery For All(BESDA) Programme	05015170 3019 - Enhancing Skills and Knowledge	05170030010 0 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	509108 00 - CALABAR MUNICIPAL	-	-	537,000,000.00

	(General)							
Retraining Of 500 Junior Sec. School Teachers (State)	050151703019 - Enhancing Skills and Knowledge (General)	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	50910800 - CALABAR MUNICIPAL	-	-	68,425,000.00
Neglected Tropical Diseases Control Programme (NTDs) 2024	050151703019 - Enhancing Skills and Knowledge (General)	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	50910800 - CALABAR MUNICIPAL	-	-	27,095,000.00
Training of 2500 ECCD Teachers and Care Givers (UBEC)	050151703025 - Enhancing Skills and Knowledge (General)	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	50941900 - State Wide	-	-	260,000,000.00
Better Education Service Delivery For All(BESDA) Programme	050151703072 - Enhancing Skills and Knowledge (General)	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	50941900 - State Wide	-	-	537,000,000.00
Retraining Of 500 Junior Sec. School Teachers (State)	050151703084 - Enhancing Skills and Knowledge (General)	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	50941900 - State Wide	-	-	68,425,000.00

Neglected Tropical Diseases Control Programme (NTDs) 2024	050151703078 - Enhancing Skills and Knowledge (General)	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	50941900 - State Wide	-	-	27,095,000.00
Purchase of 50, 6 in One Study Carrels with Steel Legs for Ikom & Ogoja.	050151708001 - Enhancing Skills and Knowledge (General)	051700800100 - CRLB CRS LIBRARY BOARD	23010125 - Purchase Of Library Books And Equipment	70971 - R & D EDUCATION	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
Complete renovation of Ogoja Division Library.	060151708002 - Housing and Urban Development (General)	051700800100 - CRLB CRS LIBRARY BOARD	23030110 - Rehabilitation/Repairs - Libraries	70971 - R & D EDUCATION	50931600 - OGOJA	-	-	50,000,000.00
Production and purchases of teaching and learning materials across the state	05517010101 - Enhancing Skills and Knowledge (General)	051701000100 - AANE AGENCY FOR ADULT & NON-FORMAL EDU.	23010124 - Purchase Of Teaching/Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50942000 - Outside State	-	-	100,000,000.00
Awareness/ sensitization campaign on adult education program across the state	05517010102 - Enhancing Skills and Knowledge (General)	051701000100 - AANE AGENCY FOR ADULT & NON-FORMAL EDU.	23050130 - Publicity and Advertisements for Capital programmes	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50942000 - Outside State	-	-	2,725,000.00
International Literacy day	02517010	051701000100	23050104 -	70951 -	509420			

celebration	0104 - Societal Re-orientation (General)	0 - AANE AGENCY FOR ADULT & NON-FORMAL EDU.	Anniversaries/Celebrations	EDUCATION NOT DEFINABLE BY LEVEL	00 - Outside State	-	-	4,480,000.00
Monitoring and evaluation of 241 centers	135170100801 - Reform of Government and Governance (General)	051701000100 - AANE AGENCY FOR ADULT & NON-FORMAL EDU.	23050103 - Monitoring And Evaluation	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50942000 - Outside State	-	-	3,608,000.00
Establishment of 3 Vocational improvement center(VCI)	135170100102 - Reform of Government and Governance (General)	051701000100 - AANE AGENCY FOR ADULT & NON-FORMAL EDU.	23020118 - Construction/Provision Of Infrastructure	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50942000 - Outside State	-	-	19,616,000.00
Procurement of Literacy Radios	135170100103 - Reform of Government and Governance (General)	051701000100 - AANE AGENCY FOR ADULT & NON-FORMAL EDU.	23010124 - Purchase Of Teaching/Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50942000 - Outside State	-	-	7,000,000.00
Program for Training/Retraining of 200 Staff	055170100501 - Enhancing Skills and Knowledge (General)	051701000100 - AANE AGENCY FOR ADULT & NON-FORMAL EDU.	23050101 - Research And Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50942000 - Outside State	-	-	10,220,000.00

Expansion of Vocational improvement Center across the State	05517010 0501 - Enhancing Skills and Knowledge (General)	05170100010 0 - AANE AGENCY FOR ADULT & NON-FORMAL EDU.	23020118 - Construction/Provision Of Infrastructure	70951 - EDUCATION NOT DEFINABLE BY LEVEL	509420 00 - Outside State	-	-	5,000,000.00
Purchase of 2No, textbooks Journals/Resources Materials.	05015171 9001 - Enhancing Skills and Knowledge (General)	05170190010 0 - COE COLLEGE OF EDUCATION	23010125 - Purchase Of Library Books And Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509102 00 - AKAMK PA	25,000,000.00	30,000,000.00	30,000,000.00
Purchase & Upgrading of 2No, ICT equipment.	11015171 9002 - Information Communication and Technology (General)	05170190010 0 - COE COLLEGE OF EDUCATION	23010144 - Purchase of ICT Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509102 00 - AKAMK PA	-	-	144,303,865.00
Construction of 1No ICT JAMB Centre	11015171 9004 - Information Communication and Technology (General)	05170190010 0 - COE COLLEGE OF EDUCATION	23020127 - Construction Of Ict Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	509102 00 - AKAMK PA	-	-	42,000,000.00
Organizing of ICT Training and Website Development	11015171 9005 - Information	05170190010 0 - COE COLLEGE OF	23050101 - Research And Development	70941 - FIRST STAGE OF	509102 00 - AKAMK	10,000,000.00	10,000,000.00	65,000,000.00

	on Communi cation and Technolog y (General)	EDUCATION		TERTIARY EDUCATION	PA			
Construction of 1No, Story Building for School of Early Child Care and Primary E	06015171 9008 - Housing and Urban Developm ent (General)	05170190010 0 - COE COLLEGE OF EDUCATION	23020101 - Construction/Pr ovision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509102 00 - AKAMK PA	25,000,000.0 0	25,000,000.0 0	170,861,081. 00
Construction of 1No, Perimeter Fencing of the College.	06015171 9016 - Housing and Urban Developm ent (General)	05170190010 0 - COE COLLEGE OF EDUCATION	23020118 - Construction/Pr ovision Of Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	509102 00 - AKAMK PA	25,000,000.0 0	25,000,000.0 0	125,000,000. 00
Furnishing of 1No, Medical Operating Theatre.	06015171 9018 - Housing and Urban Developm ent (General)	05170190010 0 - COE COLLEGE OF EDUCATION	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70941 - FIRST STAGE OF TERTIARY EDUCATION	509102 00 - AKAMK PA	5,000,000.00	-	45,000,000.0 0
Advocacy /Publication of TETFUND Project.	05015171 9022 - Enhancing Skills and Knowledg e	05170190010 0 - COE COLLEGE OF EDUCATION	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70941 - FIRST STAGE OF TERTIARY EDUCATION	509102 00 - AKAMK PA	-	-	4,000,000.00

	(General)							
Publication of Journal - TETFund.	05015171 9023 - Enhancing Skills and Knowledg e (General)	05170190010 0 - COE COLLEGE OF EDUCATION	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	509102 00 - AKAMK PA	6,500,000.00	1,500,000.00	6,500,000.00
Development of Manuscript (TETFUND).	05015171 9024 - Enhancing Skills and Knowledg e (General)	05170190010 0 - COE COLLEGE OF EDUCATION	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	509102 00 - AKAMK PA	6,500,000.00	1,500,000.00	6,500,000.00
Conference/Seminar attendance TTEF funding.	05015171 9026 - Enhancing Skills and Knowledg e (General)	05170190010 0 - COE COLLEGE OF EDUCATION	23050168 - Conferences/Se minars & Workshop Costs	70941 - FIRST STAGE OF TERTIARY EDUCATION	509102 00 - AKAMK PA	12,500,000.0 0	2,500,000.00	7,500,000.00
Monitoring of Project Maintenance (TETFUND).	13015171 9027 - Reform of Governme nt and Governan ce (General)	05170190010 0 - COE COLLEGE OF EDUCATION	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION	509102 00 - AKAMK PA	8,000,000.00	13,000,000.0 0	25,000,000.0 0
Research and monitoring-TETfund.	05015171 9028 - Enhancing Skills and Knowledg e (General)	05170190010 0 - COE COLLEGE OF EDUCATION	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	509102 00 - AKAMK PA	10,000,000.0 0	1,000,000.00	20,000,000.0 0

Re-accreditation of 20No, NCE Courses out of Extant Courses	05015171 9029 - Enhancing Skills and Knowledg e (General)	05170190010 0 - COE COLLEGE OF EDUCATION	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	509102 00 - AKAMK PA	50,000,000.0 0	9,000,000.00	100,000,000. 00
Purchase of Computers, Printers and Accessories.	11015171 9030 - Informati on Communi cation and Technolog y (General)	05170190010 0 - COE COLLEGE OF EDUCATION	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	509102 00 - AKAMK PA	5,000,000.00	5,000,000.00	10,000,000.0 0
Purchase and, Installation of Equipment, Furniture and Fittings for ICT JAMB	11015171 9031 - Informati on Communi cation and Technolog y (General)	05170190010 0 - COE COLLEGE OF EDUCATION	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	509102 00 - AKAMK PA	-	-	128,041,383. 00
Procurement, Installation of Equipment, Furniture and Fittings for School of Education	11015171 9032 - Informati on Communi cation and Technolog y (General)	05170190010 0 - COE COLLEGE OF EDUCATION	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	509102 00 - AKAMK PA	-	-	8,308,245.00

Procurement, Installation of Equipment, Furniture and Fittings for School of Science Block	11015171 9033 - Informati on Communi cation and Technolog y (General)	05170190010 0 - COE COLLEGE OF EDUCATION	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	509102 00 - AKAMK PA	-	-	5,000,000.00
Procurement / Installation of Equipment and Furniture for School of Science Block	11015171 9034 - Informati on Communi cation and Technolog y (General)	05170190010 0 - COE COLLEGE OF EDUCATION	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	509102 00 - AKAMK PA	-	-	49,323,150.0 0
Construction of 1No, academic office building in the College	06170190 0135 - Housing and Urban Developm ent (General)	05170190010 0 - COE COLLEGE OF EDUCATION	23020101 - Construction/Pr ovision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509102 00 - AKAMK PA	20,000,000.0 0	25,000,000.0 0	15,000,000.0 0
Purchase and Installation of 2No, furniture items for academic building	11170190 0136 - Informati on Communi cation and Technolog y	05170190010 0 - COE COLLEGE OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509102 00 - AKAMK PA	20,000,000.0 0	20,000,000.0 0	10,000,000.0 0

	(General)							
Purchase of 20No, student desks in the College	051701900118 - Enhancing Skills and Knowledge (General)	051701900100 - COE COLLEGE OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910200 - AKAMK PA	5,000,000.00	-	180,000,000.00
Purchase of 2No, Toyota Hilux vehicles for Principal Officers	051701900138 - Enhancing Skills and Knowledge (General)	051701900100 - COE COLLEGE OF EDUCATION	23010105 - Purchasing Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910200 - AKAMK PA	20,000,000.00	20,000,000.00	15,000,000.00
Purchase and installation of 2No, various science and ICT equipment	111701900139 - Information Communication and Technology (General)	051701900100 - COE COLLEGE OF EDUCATION	23010144 - Purchase of ICT Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910200 - AKAMK PA	20,000,000.00	20,000,000.00	65,000,000.00
Purchase of 3No, Office furniture's and fittings	051701900142 - Enhancing Skills and Knowledge (General)	051701900100 - COE COLLEGE OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910200 - AKAMK PA	10,000,000.00	-	118,035,560.00
Expansion of degree programme/resource verification in the College	051701900143 - Enhancing Skills and Knowledge	051701900100 - COE COLLEGE OF EDUCATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910200 - AKAMK PA	30,000,000.00	50,000,000.00	142,426,439.00

	e (General)							
Programme for Teaching Practice	05170190 0144 - Enhancing Skills and Knowledg e (General)	05170190010 0 - COE COLLEGE OF EDUCATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70941 - FIRST STAGE OF TERTIARY EDUCATION	509102 00 - AKAMK PA	-	10,000,000.0 0	25,004,421.0 0
Programme for Staff Development	05170190 0145 - Enhancing Skills and Knowledg e (General)	05170190010 0 - COE COLLEGE OF EDUCATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70941 - FIRST STAGE OF TERTIARY EDUCATION	509102 00 - AKAMK PA	-	45,000,000.0 0	16,059,978.6 0
Purchase of 2No, official vehicles, Toyota Hilux in Crutech	17015172 1045 - Road (General)	05170210010 0 - CRUTECH CRS UNIVERSITY OF TECHNOLOG Y	23010105 - Purchasing Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	509109 00 - CALAB AR SOUTH	30,000,000.0 0	30,000,000.0 0	100,000,000. 00
Purchase of 1No, Tractor & Accessories, including construction of Tractor Shed/workshop in Obubra	01015172 1046 - Economic Empower ment Through Agricultur e (General)	05170210010 0 - CRUTECH CRS UNIVERSITY OF TECHNOLOG Y	23010107 - Purchase Of Trucks	70942 - SECOND STAGE OF TERTIARY EDUCATION	509109 00 - CALAB AR SOUTH	10,000,000.0 0	10,000,000.0 0	-
Purchase of 7No, Furniture and Fitting Laboratories in the Faculty of Health Science, Okuku	05015172 1047 - Enhancing Skills and Knowledg	05170210010 0 - CRUTECH CRS UNIVERSITY OF	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	509109 00 - CALAB AR SOUTH	4,000,000.00	4,000,000.00	20,000,000.0 0

	e (General)	TECHNOLOG Y						
Purchase of 10No,Office Furniture Tables and Chairs for various offices	05015172 1048 - Enhancing Skills and Knowledg e (General)	05170210010 0 - CRUTECH CRS UNIVERSITY OF TECHNOLOG Y	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	509109 00 - CALAB AR SOUTH	4,000,000.00	4,000,000.00	20,000,000.0 0
Purchase of 5No, Office Equipment and Furniture for Bursary Department	05015172 1049 - Enhancing Skills and Knowledg e (General)	05170210010 0 - CRUTECH CRS UNIVERSITY OF TECHNOLOG Y	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	509109 00 - CALAB AR SOUTH	4,000,000.00	4,000,000.00	10,000,000.0 0
Purchase of 3No, Office Equipment and Furniture in Central Registry, Calabar Campus	05015172 1050 - Enhancing Skills and Knowledg e (General)	05170210010 0 - CRUTECH CRS UNIVERSITY OF TECHNOLOG Y	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	509109 00 - CALAB AR SOUTH	2,000,000.00	2,000,000.00	10,000,000.0 0
Purchase of 30No HP Laptops for the School	11015172 1052 - Informati on Communi cation and Technolog y (General)	05170210010 0 - CRUTECH CRS UNIVERSITY OF TECHNOLOG Y	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	509109 00 - CALAB AR SOUTH	3,000,000.00	3,000,000.00	15,000,000.0 0
Purchase of 20No, Laser Printers Each Year for the School	11015172 1053 - Informati on	05170210010 0 - CRUTECH CRS UNIVERSITY	23010114 - Purchase Of Computer Printers	70942 - SECOND STAGE OF TERTIARY	509109 00 - CALAB AR	1,200,000.00	1,200,000.00	12,500,000.0 0

	Communi cation and Technolog y (General)	OF TECHNOLOG Y		EDUCATION	SOUTH			
Purchase of 3No, Medical Equipment in Ogoja Campus	04015172 1056 - Improvem ent to Human Health (General)	05170210010 0 - CRUTECH CRS UNIVERSITY OF TECHNOLOG Y	23010122 - Purchase Of Health/Medical Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	4,000,000.00	4,000,000.00	5,000,000.00
Purchase of Museum & Mortuary Materials for Faculty of Basic Medical Sciences	04015172 1057 - Improvem ent to Human Health (General)	05170210010 0 - CRUTECH CRS UNIVERSITY OF TECHNOLOG Y	23010122 - Purchase Of Health/Medical Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	509109 00 - CALAB AR SOUTH	1,326,000.00	1,326,000.00	5,000,000.00
Purchase of 1No, sport equipment for Human Kinetic/Health Education	04015172 1058 - Improvem ent to Human Health (General)	05170210010 0 - CRUTECH CRS UNIVERSITY OF TECHNOLOG Y	23010124 - Purchase Of Teaching/Learn ing Aid Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	509109 00 - CALAB AR SOUTH	800,000.00	800,000.00	10,000,000.00
Purchase of 10No, Assorted Textbooks, Journals and Reference Texts	05015172 1059 - Enhancing Skills and Knowledg e (General)	05170210010 0 - CRUTECH CRS UNIVERSITY OF TECHNOLOG Y	23010125 - Purchase Of Library Books And Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	509109 00 - CALAB AR SOUTH	16,000,000.00	16,000,000.00	30,000,000.00
Purchase of 5No, Animal Feeds in Animal Science Department	01015172 1061 - Economic	05170210010 0 - CRUTECH CRS	23010127 - Purchase Of Agricultural	70942 - SECOND STAGE OF	509109 00 - CALAB	1,600,000.00	1,600,000.00	3,000,000.00

	Empowerment Through Agriculture (General)	UNIVERSITY OF TECHNOLOGY	Equipment	TERTIARY EDUCATION	AR SOUTH			
Establishment of Ice Block Factory in Ogoja Campus	050151721065 - Enhancing Skills and Knowledge (General)	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010129 - Purchase Of Industrial Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	10,000,000.00	10,000,000.00	-
Purchase of 1No, Mechanical and Laboratory Equipment for Mechanical Engineering Department	050151721066 - Enhancing Skills and Knowledge (General)	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010142 - Purchase Of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	8,000,000.00	8,000,000.00	10,000,000.00
Purchase of 1No, Public Address System for delivering Lectures	110151721068 - Information Communication and Technology (General)	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010140 - Purchase Of Communication Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	4,400,000.00	4,400,000.00	10,000,000.00
Purchase of 1No, Lab Glassware for Faculty of Health Science	040151721069 - Improvement to Human Health (General)	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010142 - Purchase Of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	2,600,000.00	2,600,000.00	5,000,000.00

Purchase of 1No, Equipment and Apparatus in Geo-Physics Lab	05015172 1070 - Enhancing Skills and Knowledg e (General)	05170210010 0 - CRUTECH CRS UNIVERSITY OF TECHNOLOG Y	23010142 - Purchase Of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	509109 00 - CALAB AR SOUTH	4,420,000.00	4,420,000.00	10,000,000.00
Provision of Lab Equipment and Chemicals in Fisheries Department	01015172 1072 - Economic Empower ment Through Agricultur e (General)	05170210010 0 - CRUTECH CRS UNIVERSITY OF TECHNOLOG Y	23010142 - Purchase Of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	509109 00 - CALAB AR SOUTH	1,200,000.00	1,200,000.00	3,000,000.00
Physical Infrastructure/ Programme Upgrade - TETFUND	05015172 1075 - Enhancing Skills and Knowledg e (General)	05170210010 0 - CRUTECH CRS UNIVERSITY OF TECHNOLOG Y	23050158 - Private Sector Development Program	70942 - SECOND STAGE OF TERTIARY EDUCATION	509109 00 - CALAB AR SOUTH	263,200,000.00	263,200,000.00	650,000,000.00
Purchase of Birds and Drugs for Breeding	01015172 1078 - Economic Empower ment Through Agricultur e (General)	05170210010 0 - CRUTECH CRS UNIVERSITY OF TECHNOLOG Y	23020113 - Construction/Pr ovision Of Agricultural Services	70942 - SECOND STAGE OF TERTIARY EDUCATION	509109 00 - CALAB AR SOUTH	1,200,000.00	1,200,000.00	3,000,000.00
Purchase of 10No, Fish and Feeding of Fish Fingerlings in the Fish Pond	01015172 1079 - Economic Empower ment	05170210010 0 - CRUTECH CRS UNIVERSITY OF	23020113 - Construction/Pr ovision Of Agricultural Services	70942 - SECOND STAGE OF TERTIARY EDUCATION	509109 00 - CALAB AR SOUTH	1,000,000.00	1,000,000.00	2,500,000.00

	Through Agriculture (General)	TECHNOLOGY						
Construction of Access Roads in Ogoja Campus	170151721080 - Road (General)	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23020114 - Construction/Provision Of Roads	70942 - SECOND STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	12,000,000.00	12,000,000.00	15,000,000.00
Construction and Rehabilitation of Roads in Calabar Campus	170151721081 - Road (General)	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23020114 - Construction/Provision Of Roads	70942 - SECOND STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	12,000,000.00	12,000,000.00	20,000,000.00
Construction of Part Fencing of University Land, Calabar Campus	060151721082 - Housing and Urban Development (General)	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23020118 - Construction/Provision Of Infrastructure	70942 - SECOND STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	8,000,000.00	8,000,000.00	40,000,000.00
Installation of CCTV Surveillance systems in Calabar Campus	110151721085 - Information Communication and Technology (General)	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23020127 - Construction Of Ict Infrastructure	70942 - SECOND STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	4,000,000.00	4,000,000.00	10,000,000.00
Upgrade of Hostel 1, 2 and 3 in	06015172	05170210010	23030103 -	70942 -	509213			

Calabar Campus	1086 - Housing and Urban Development (General)	0 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	Rehabilitation/Repairs - Housing	SECOND STAGE OF TERTIARY EDUCATION	00 - OBUBRA	16,000,000.00	16,000,000.00	30,000,000.00
Reroofing of Power House in Obubra Campus	06015172 1087 - Housing and Urban Development (General)	05170210010 0 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23030103 - Rehabilitation/Repairs - Housing	70942 - SECOND STAGE OF TERTIARY EDUCATION	509213 00 - OBUBRA	1,600,000.00	1,600,000.00	-
Renovation of Lecture Theater A and B in Obubra Campus	06015172 1088 - Housing and Urban Development (General)	05170210010 0 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	509213 00 - OBUBRA	1,600,000.00	1,600,000.00	-
Renovation of Academic Block A and B in Calabar Campus	06015172 1089 - Housing and Urban Development (General)	05170210010 0 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	509109 00 - CALABAR SOUTH	4,000,000.00	4,000,000.00	10,000,000.00
Rehabilitation of Roads in Ogoja and Calabar Campus	17015172 1090 - Road (General)	05170210010 0 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23030113 - Rehabilitation/Repairs - Roads	70942 - SECOND STAGE OF TERTIARY EDUCATION	509109 00 - CALABAR SOUTH	6,000,000.00	6,000,000.00	-

		Y						
TETFUND Project Maintenance - TETFUND	050151721091 - Enhancing Skills and Knowledge (General)	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23030119 - Rehabilitation/Repairs - Public Utilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	6,000,000.00	6,000,000.00	-
Maintenance of Library, Health Centre and Laboratories in Obubra Campus	050151721092 - Enhancing Skills and Knowledge (General)	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23030119 - Rehabilitation/Repairs - Public Utilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921300 - OBUBRA	4,000,000.00	4,000,000.00	-
Rehabilitation of Buildings in Obubra, Ogoja & Okuku Campuses	060151721093 - Housing and Urban Development (General)	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23030103 - Rehabilitation/Repairs - Housing	70942 - SECOND STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	8,000,000.00	8,000,000.00	30,000,000.00
Re-roofing of Estate & Works in Obubra	060151721094 - Housing and Urban Development (General)	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23030103 - Rehabilitation/Repairs - Housing	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921300 - OBUBRA	1,800,000.00	1,800,000.00	-
Renovation of all Staff Offices	060151721095 - Housing and Urban Development	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23030120 - Rehabilitation/Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	4,000,000.00	4,000,000.00	50,000,000.00

	ent (General)	Y						
School Accreditation Expenses	05015172 1097 - Enhancing Skills and Knowledg e (General)	05170210010 0 - CRUTECH CRS UNIVERSITY OF TECHNOLOG Y	23050101 - Research And Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	509109 00 - CALAB AR SOUTH	100,000,000. 00	100,000,000. 00	350,000,000. 00
Preparation of UNICROSS Master Plan	13015172 1098 - Reform of Governme nt and Governan ce (General)	05170210010 0 - CRUTECH CRS UNIVERSITY OF TECHNOLOG Y	23050101 - Research And Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	509109 00 - CALAB AR SOUTH	6,000,000.00	6,000,000.00	-
Purchase of Shares in CRUTECH CMF Bank Limited	03015172 1099 - Poverty Alleviation	05170210010 0 - CRUTECH CRS UNIVERSITY OF TECHNOLOG Y	23050101 - Research And Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	509109 00 - CALAB AR SOUTH	12,000,000.0 0	12,000,000.0 0	50,000,000.0 0
Institution Based Research - TETFUND	05015172 1103 - Enhancing Skills and Knowledg e (General)	05170210010 0 - CRUTECH CRS UNIVERSITY OF TECHNOLOG Y	23050101 - Research And Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	509109 00 - CALAB AR SOUTH	20,000,000.0 0	20,000,000.0 0	-
Publication of Journals - TETFUND	05015172 1104 - Enhancing Skills and Knowledg e	05170210010 0 - CRUTECH CRS UNIVERSITY OF TECHNOLOG	23050101 - Research And Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	509109 00 - CALAB AR SOUTH	2,000,000.00	2,000,000.00	-

	(General)	Y						
Manuscripts Development - TETFUND	050151721105 - Enhancing Skills and Knowledge (General)	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	2,000,000.00	2,000,000.00	-
Computerization of CRUTECH Payroll	050151721106 - Enhancing Skills and Knowledge (General)	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	4,000,000.00	4,000,000.00	-
ICT Support - TETFUND	110151721107 - Information Communication and Technology (General)	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23050101 - Research And Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	6,000,000.00	6,000,000.00	-
Academic Staff Training and Development - TETFUND	050151721109 - Enhancing Skills and Knowledge (General)	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23050101 - Research And Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	60,000,000.00	60,000,000.00	150,000,000.00
Entrepreneurship Centers - TETFUND	030151721110 - Poverty Alleviation	051702100100 - CRUTECH CRS UNIVERSITY OF	23050101 - Research And Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	4,000,000.00	4,000,000.00	-

		TECHNOLOG Y						
Procurement of Classroom Desks and Furniture for all Campuses	05170210 0133 - Enhancing Skills and Knowledg e (General)	05170210010 0 - CRUTECH CRS UNIVERSITY OF TECHNOLOG Y	23010124 - Purchase Of Teaching/Learn ing Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALAB AR SOUTH	-	-	60,000,000.0 0
Printing of various Security Documents	05170210 0198 - Enhancing Skills and Knowledg e (General)	05170210010 0 - CRUTECH CRS UNIVERSITY OF TECHNOLOG Y	23010124 - Purchase Of Teaching/Learn ing Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALAB AR SOUTH	-	-	20,000,000.0 0
Programme Upgrade (Provision of Research Facilities) - Presidential Needs Assessment	05170210 0152 - Enhancing Skills and Knowledg e (General)	05170210010 0 - CRUTECH CRS UNIVERSITY OF TECHNOLOG Y	23030106 - Rehabilitation/R epairs - Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALAB AR SOUTH	-	-	100,000,000. 00
Procurement of Office Equipment and Furniture for VC Office	05170210 0175 - Enhancing Skills and Knowledg e (General)	05170210010 0 - CRUTECH CRS UNIVERSITY OF TECHNOLOG Y	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALAB AR SOUTH	-	-	15,000,000.0 0
High bury Management programme	05015172 2022 - Enhancing Skills and Knowledg e (General)	05170220010 0 - CRSIMT CRS INSTITUTE OF MANAGEMEN T AND	23050130 - Publicity and Advertisements for Capital programmes	70942 - SECOND STAGE OF TERTIARY EDUCATION	509217 00 - YAKUR R	50,000,000.0 0	50,000,000.0 0	100,000,000. 00

		TECHNOLOG Y, UGEP						
Construction/Drilling of 2Nos. borehole and Installation of Overhead Tank.	10015172 2023 - Water Resources and Rural Developm ent	05170220010 0 - CRSIMT CRS INSTITUTE OF MANAGEMEN T AND TECHNOLOG Y, UGEP	23020105 - Construction/Pr ovision Of Water Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	509217 00 - YAKUR R	5,000,000.00	5,000,000.00	15,000,000.0 0
Construction/Extension of Perimeter Fencing.	06015172 2024 - Housing and Urban Developm ent (General)	05170220010 0 - CRSIMT CRS INSTITUTE OF MANAGEMEN T AND TECHNOLOG Y, UGEP	23030121 - Rehabilitation/R epairs Of Biundaries	70942 - SECOND STAGE OF TERTIARY EDUCATION	509217 00 - YAKUR R	5,000,000.00	5,000,000.00	10,000,000.0 0
Expansion of /Maintenance/Technical Support to Institute of Technology Ugep.	05015172 2025 - Enhancing Skills and Knowledg e (General)	05170220010 0 - CRSIMT CRS INSTITUTE OF MANAGEMEN T AND TECHNOLOG Y, UGEP	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	509217 00 - YAKUR R	20,000,000.0 0	20,000,000.0 0	25,000,000.0 0
Purchase of Textbooks and Journals for all Departments.507	05015172 2026 - Enhancing Skills and Knowledg e (General)	05170220010 0 - CRSIMT CRS INSTITUTE OF MANAGEMEN T AND TECHNOLOG	23010125 - Purchase Of Library Books And Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	509217 00 - YAKUR R	2,000,000.00	2,000,000.00	20,000,000.0 0

		Y, UGEP						
Renovation of 2Nos. Existing Building.	06015172 2027 - Housing and Urban Developm ent (General)	05170220010 0 - CRSIMT CRS INSTITUTE OF MANAGEMEN T AND TECHNOLOG Y, UGEP	23030120 - Rehabilitation/R epairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	509217 00 - YAKUR R	7,000,000.00	7,000,000.00	20,000,000.0 0
Completion of 1No. Facility Auditorium.	06015172 2028 - Housing and Urban Developm ent (General)	05170220010 0 - CRSIMT CRS INSTITUTE OF MANAGEMEN T AND TECHNOLOG Y, UGEP	23030103 - Rehabilitation/R epairs - Housing	70942 - SECOND STAGE OF TERTIARY EDUCATION	509217 00 - YAKUR R	5,000,000.00	5,000,000.00	20,000,000.0 0
Construction of Core Facility Building (Phase 11).	06015172 2029 - Housing and Urban Developm ent (General)	05170220010 0 - CRSIMT CRS INSTITUTE OF MANAGEMEN T AND TECHNOLOG Y, UGEP	23020104 - Construction/Pr ovision Of Housing	70942 - SECOND STAGE OF TERTIARY EDUCATION	509217 00 - YAKUR R	30,000,000.0 0	30,000,000.0 0	50,000,000.0 0
Construction of Staff Housing (4-One Bedroom Unit and 3-3 Bedroom Semi-detac.518	06015172 2032 - Housing and Urban Developm ent (General)	05170220010 0 - CRSIMT CRS INSTITUTE OF MANAGEMEN T AND TECHNOLOG Y, UGEP	23020104 - Construction/Pr ovision Of Housing	70942 - SECOND STAGE OF TERTIARY EDUCATION	509217 00 - YAKUR R	20,000,000.0 0	20,000,000.0 0	50,000,000.0 0

Purchase of 100 Nos. Computers and Accessories for Department, Laboratory.311	11015172 2033 - Informati on Communi cation and Technolog y (General)	05170220010 0 - CRSIMT CRS INSTITUTE OF MANAGEMEN T AND TECHNOLOG Y, UGEP	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	509217 00 - YAKUR R	20,000,000.0 0	20,000,000.0 0	50,000,000.0 0
Construction of 1No. Male and Female of Hostels.	06015172 2034 - Housing and Urban Developm ent (General)	05170220010 0 - CRSIMT CRS INSTITUTE OF MANAGEMEN T AND TECHNOLOG Y, UGEP	23010103 - Purchase Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	509217 00 - YAKUR R	20,000,000.0 0	20,000,000.0 0	50,000,000.0 0
Construction of 1No. Workshops/Laboratories.	06015172 2036 - Housing and Urban Developm ent (General)	05170220010 0 - CRSIMT CRS INSTITUTE OF MANAGEMEN T AND TECHNOLOG Y, UGEP	23030127 - Rehabilitation/R epairs Of Laboratory	70942 - SECOND STAGE OF TERTIARY EDUCATION	509217 00 - YAKUR R	15,000,000.0 0	15,000,000.0 0	20,000,000.0 0
Purchase of 1No. Laboratory Equipment's.	05015172 2037 - Enhancing Skills and Knowledg e (General)	05170220010 0 - CRSIMT CRS INSTITUTE OF MANAGEMEN T AND TECHNOLOG Y, UGEP	23030127 - Rehabilitation/R epairs Of Laboratory	70942 - SECOND STAGE OF TERTIARY EDUCATION	509217 00 - YAKUR R	15,000,000.0 0	15,000,000.0 0	25,000,000.0 0

Specialized Lab-Automation Engineering.	05015172 2038 - Enhancing Skills and Knowledge (General)	05170220010 0 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23010142 - Purchase Of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	509217 00 - YAKUR R	10,000,000.0 0	10,000,000.0 0	30,000,000.0 0
Purchase of 5Nos. Sports Facilities.	05015172 2039 - Enhancing Skills and Knowledge (General)	05170220010 0 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23020112 - Construction/Provision Of Sporting Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	509217 00 - YAKUR R	5,000,000.00	5,000,000.00	10,000,000.0 0
Purchase/Production of Academic Gowns.	05015172 2041 - Enhancing Skills and Knowledge (General)	05170220010 0 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23010124 - Purchase Of Teaching/Learning Aid Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	509217 00 - YAKUR R	2,000,000.00	2,000,000.00	10,000,000.0 0
Schools Accreditation programme	05015172 2042 - Enhancing Skills and Knowledge (General)	05170220010 0 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23050142 - Advocacy, Monitoring & Sensitization Programme	70942 - SECOND STAGE OF TERTIARY EDUCATION	509217 00 - YAKUR R	20,000,000.0 0	20,000,000.0 0	25,000,000.0 0
Purchase of 5Nos. Medical	05015172	05170220020	23010122 -	70981 -	509106			

Equipment's	2043 - Enhancing Skills and Knowledge (General)	0 - Teachers Continous Training Institute	Purchase Of Health/Medical Equipment	EDUCATION N.E.C	00 - BIASE	30,000,000.00	30,000,000.00	-
Equipping of ICT Lab	05015172 2044 - Enhancing Skills and Knowledge (General)	05170220020 0 - Teachers Continous Training Institute	23010144 - Purchase of ICT Equipment	70981 - EDUCATION N.E.C	509106 00 - BIASE	15,000,000.00	15,000,000.00	-
Furnishing of Governing Council Offices	05015172 2045 - Enhancing Skills and Knowledge (General)	05170220020 0 - Teachers Continous Training Institute	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	509106 00 - BIASE	6,000,000.00	6,000,000.00	-
Furnishing of Model Secondary School Offices	05015172 2046 - Enhancing Skills and Knowledge (General)	05170220020 0 - Teachers Continous Training Institute	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	509106 00 - BIASE	3,000,000.00	3,000,000.00	-
Construction of 3Nos. Solar Street Lighting	05015172 2047 - Enhancing Skills and Knowledge (General)	05170220020 0 - Teachers Continous Training Institute	23020123 - Construction Of Traffic/Street Lights	70981 - EDUCATION N.E.C	509106 00 - BIASE	33,150,000.00	33,150,000.00	-
Purchase and Installation of Air Conditioners	05015172 2048 - Enhancing	05170220020 0 - Teachers Continous	23010139 - Purchase Of Office	70981 - EDUCATION N.E.C	509106 00 - BIASE	50,250,000.00	50,250,000.00	-

	Skills and Knowledge (General)	Training Institute	Equipment					
Purchase of 3Nos Photocopiers	050151722049 - Enhancing Skills and Knowledge (General)	051702200200 - Teachers Continous Training Institute	23010139 - Purchase Of Office Equipment	70981 - EDUCATION N.E.C	50910600 - BIASE	10,000,000.00	10,000,000.00	-
Purchase of 2Nos Laptops	050151722050 - Enhancing Skills and Knowledge (General)	051702200200 - Teachers Continous Training Institute	23010139 - Purchase Of Office Equipment	70981 - EDUCATION N.E.C	50910600 - BIASE	1,500,000.00	1,500,000.00	-
Purchase of 2Nos Desktop Computers	050151722051 - Enhancing Skills and Knowledge (General)	051702200200 - Teachers Continous Training Institute	23010113 - Purchase Of Computers	70981 - EDUCATION N.E.C	50910600 - BIASE	1,400,000.00	1,400,000.00	-
Rehabilitation/Fencing of Staff Quarters	050151722052 - Enhancing Skills and Knowledge (General)	051702200200 - Teachers Continous Training Institute	23030121 - Rehabilitation/Repairs Of Biundaries	70981 - EDUCATION N.E.C	50910600 - BIASE	5,000,000.00	5,000,000.00	-
Purchase of 1 No. Industrial HP Printers	050151722054 - Enhancing Skills and Knowledge	051702200200 - Teachers Continous Training Institute	23010114 - Purchase Of Computer Printers	70981 - EDUCATION N.E.C	50910600 - BIASE	1,000,000.00	1,000,000.00	5,000,000.00

	e (General)							
Construction and completion works at TCTI	05015172 2055 - Enhancing Skills and Knowledg e (General)	05170220020 0 - Teachers Continous Training Institute	23020101 - Construction/Pr ovision Of Office Buildings	70981 - EDUCATION N.E.C	509106 00 - BIASE	150,000,000. 00	-	20,000,000.0 0
Rehabilitation/Fencing of Staff Quarters	05015172 2052 - Enhancing Skills and Knowledg e (General)	05170220020 0 - Teachers Continous Training Institute	23030121 - Rehabilitation/R epairs Of Biundaries	70981 - EDUCATION N.E.C	509106 00 - BIASE	5,500,000.00	5,500,000.00	15,000,000.0 0
Training Programme for Teachers	05015172 2053 - Enhancing Skills and Knowledg e (General)	05170220020 0 - Teachers Continous Training Institute	23050101 - Research And Development	70981 - EDUCATION N.E.C	509106 00 - BIASE	102,000,000. 00	20,000,000.0 0	30,000,000.0 0
Purchase of 11Nos.Printers	05015172 2054 - Enhancing Skills and Knowledg e (General)	05170220020 0 - Teachers Continous Training Institute	23010114 - Purchase Of Computer Printers	70981 - EDUCATION N.E.C	509106 00 - BIASE	15,000,000.0 0	15,000,000.0 0	10,000,000.0 0
Construction and Completion works at TCTI	05015172 2055 - Enhancing Skills and Knowledg e (General)	05170220020 0 - Teachers Continous Training Institute	23020101 - Construction/Pr ovision Of Office Buildings	70981 - EDUCATION N.E.C	509106 00 - BIASE	70,000,000.0 0	-	35,000,000.0 0

Purchase of 1 No. Plant & Machineries	05015172 3151 - Enhancing Skills and Knowledge (General)	05170220020 0 - Teachers Continuous Training Institute	23010119 - Purchase Of Power Generating Sets	70981 - EDUCATION N.E.C	509106 00 - BIASE	5,500,000.00	5,500,000.00	15,000,000.00
Construction/Drilling of Borehole	05015172 3152 - Enhancing Skills and Knowledge (General)	05170220020 0 - Teachers Continuous Training Institute	23020105 - Construction/Provision Of Water Facilities	70981 - EDUCATION N.E.C	509106 00 - BIASE	5,000,000.00	5,000,000.00	3,000,000.00
Construction of Sport Facilities	05015172 3153 - Enhancing Skills and Knowledge (General)	05170220020 0 - Teachers Continuous Training Institute	23020119 - Construction/Provision Of Recreational Facilities	70981 - EDUCATION N.E.C	509106 00 - BIASE	6,000,000.00	6,000,000.00	7,000,000.00
Purchase of Working Tools/Implements	05015172 3154 - Enhancing Skills and Knowledge (General)	05170220020 0 - Teachers Continuous Training Institute	23010124 - Purchase Of Teaching/Learning Aid Equipment	70981 - EDUCATION N.E.C	509106 00 - BIASE	1,000,000.00	1,000,000.00	2,000,000.00
Purchase of Office Equipment (Tables and Chairs)	05015172 3155 - Enhancing Skills and Knowledge (General)	05170220020 0 - Teachers Continuous Training Institute	23010139 - Purchase Of Office Equipment	70981 - EDUCATION N.E.C	509106 00 - BIASE	4,000,000.00	4,000,000.00	5,000,000.00
Construction of 3 Nos. ICT Jamb Centre	05015172 3156 -	05170220020 0 - Teachers	23020101 - Construction/Pr	70981 - EDUCATION	509106 00 -	18,200,000.00	18,200,000.00	10,000,000.00

	Enhancing Skills and Knowledge (General)	Continous Training Institute	Division Of Office Buildings	N.E.C	BIASE	0	0	0
Renovation of 1No. liaison office	050151723157 - Enhancing Skills and Knowledge (General)	051702200200 - Teachers Continous Training Institute	23030120 - Rehabilitation/Repairs Of Office Buildings	70981 - EDUCATION N.E.C	50910600 - BIASE	4,000,000.00	4,000,000.00	-
Rehabilitation/Upgrading of sickbay	050151723158 - Enhancing Skills and Knowledge (General)	051702200200 - Teachers Continous Training Institute	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70981 - EDUCATION N.E.C	50910600 - BIASE	10,000,000.00	10,000,000.00	15,000,000.00
Production of standard /model learners' Continuous Assessment Booklet	050151723159 - Enhancing Skills and Knowledge (General)	051702200200 - Teachers Continous Training Institute	23010124 - Purchase Of Teaching/Learning Aid Equipment	70981 - EDUCATION N.E.C	50910600 - BIASE	3,000,000.00	3,000,000.00	5,000,000.00
Convening of 2023 Educational Summit	050151723110 - Enhancing Skills and Knowledge (General)	051702200200 - Teachers Continous Training Institute	23050142 - Advocacy, Monitoring & Sensitization Programme	70981 - EDUCATION N.E.C	50910600 - BIASE	15,000,000.00	15,000,000.00	25,000,000.00
State/Interstate mobilization of teachers for training/retraining	050151723163 - Enhancing Skills and	051702200200 - Teachers Continous Training	23050101 - Research And Development	70981 - EDUCATION N.E.C	50910600 - BIASE	10,000,000.00	10,000,000.00	43,000,000.00

	Knowledge (General)	Institute						
Establishing of TCTI Agricultural Farm	050151723164 - Enhancing Skills and Knowledge (General)	051702200200 - Teachers Continous Training Institute	23020113 - Construction/Provision Of Agricultural Services	70981 - EDUCATION N.E.C	50910600 - BIASE	25,000,000.00	25,000,000.00	50,000,000.00
Capacity building/training of staff on events management	050151723165 - Enhancing Skills and Knowledge (General)	051702200200 - Teachers Continous Training Institute	23050101 - Research And Development	70981 - EDUCATION N.E.C	50910600 - BIASE	10,000,000.00	10,000,000.00	20,250,000.00
Purchase of 55Nos. Uniforms for new intake	050151723166 - Enhancing Skills and Knowledge (General)	051702200200 - Teachers Continous Training Institute	23010124 - Purchase Of Teaching/Learning Aid Equipment	70981 - EDUCATION N.E.C	50910600 - BIASE	5,000,000.00	5,000,000.00	16,000,000.00
Construction of 3Nos. high-rise security post in three different locations	050151723167 - Enhancing Skills and Knowledge (General)	051702200200 - Teachers Continous Training Institute	23020101 - Construction/Provision Of Office Buildings	70981 - EDUCATION N.E.C	50910600 - BIASE	50,000,000.00	-	16,000,000.00
Establishment of a skill/vocational Centre for creative learning	050151723168 - Enhancing Skills and Knowledge (General)	051702200200 - Teachers Continous Training Institute	23020119 - Construction/Provision Of Recreational Facilities	70981 - EDUCATION N.E.C	50910600 - BIASE	50,000,000.00	50,000,000.00	20,000,000.00

	(General)							
Installation of intercom in offices for easy communication	050151723169 - Enhancing Skills and Knowledge (General)	051702200200 - Teachers Continous Training Institute	23010140 - Purchase Of Communication Equipment	70981 - EDUCATION N.E.C	50910600 - BIASE	5,000,000.00	5,000,000.00	18,000,000.00
Construction/mounting of 5Nos. Billboards on strategic locations in the state (especially Calabar)	050151723610 - Enhancing Skills and Knowledge (General)	051702200200 - Teachers Continous Training Institute	23010140 - Purchase Of Communication Equipment	70981 - EDUCATION N.E.C	50910600 - BIASE	4,000,000.00	4,000,000.00	35,000,000.00
Printing of customized diaries and calendars of the institute for souvenirs	050151723611 - Enhancing Skills and Knowledge (General)	051702200200 - Teachers Continous Training Institute	23050138 - Production Of Tourist Handbook / Guides	70981 - EDUCATION N.E.C	50910600 - BIASE	1,500,000.00	1,500,000.00	35,000,000.00
Purchase of pullovers/sweaters for the learners of Demonstration school (crested)	050151723612 - Enhancing Skills and Knowledge (General)	051702200200 - Teachers Continous Training Institute	23010124 - Purchase Of Teaching/Learning Aid Equipment	70981 - EDUCATION N.E.C	50910600 - BIASE	3,000,000.00	3,000,000.00	2,000,000.00
Running of constant jingles/announcement on radio/Television stations (FAD FM, HIT FM, CORRECT FM, CRBC/NTA Channels)	050151723181 - Enhancing Skills and Knowledge (General)	051702200200 - Teachers Continous Training Institute	23050130 - Publicity and Advertisements for Capital programmes	70981 - EDUCATION N.E.C	50910600 - BIASE	1,000,000.00	1,000,000.00	15,000,000.00

Printing of flyers to market the institute/ Demonstration School.	05015172 3111 - Enhancing Skills and Knowledge (General)	05170220020 0 - Teachers Continuous Training Institute	23050130 - Publicity and Advertisements for Capital programmes	70981 - EDUCATION N.E.C	509106 00 - BIASE	1,000,000.00	1,000,000.00	25,000,000.0 0
Purchase of 2Nos TOYOTA HILUX Vehicles	05015172 3119 - Enhancing Skills and Knowledge (General)	05170220020 0 - Teachers Continuous Training Institute	23010105 - Purchasing Of Motor Vehicles	70981 - EDUCATION N.E.C	509106 00 - BIASE	150,000,000.00	-	25,000,000.0 0
Renovation of 1No. SEB Headquarters	06015172 6001 - Housing and Urban Development (General)	05170260010 0 - SEB SECONDARY EDUCATION BOARD	23030120 - Rehabilitation/R epairs Of Office Buildings	70922 - UPPER- SECONDARY EDUCATION	509419 00 - State Wide	10,000,000.00	10,000,000.00	100,000,000.00
Purchase of 13 No. Lenovo Computers & Accessories	05015172 6002 - Enhancing Skills and Knowledge (General)	05170260010 0 - SEB SECONDARY EDUCATION BOARD	23010113 - Purchase Of Computers	70922 - UPPER- SECONDARY EDUCATION	509419 00 - State Wide	5,000,000.00	5,000,000.00	15,000,000.00
Purchase of 1No.10KVA Generator	05015172 6003 - Enhancing Skills and Knowledge (General)	05170260010 0 - SEB SECONDARY EDUCATION BOARD	23010119 - Purchase Of Power Generating Sets	70922 - UPPER- SECONDARY EDUCATION	509419 00 - State Wide	13,000,000.00	13,000,000.00	10,000,000.00
Recruitment of Staff/Training and	06015175	05170550010	23050101 -	70922 -	509108			

induction newly recruited	5004 - Housing and Urban Development (General)	0 - STEB STATE TECHNICAL EDUCATION BOARD	Research And Development	UPPER-SECONDARY EDUCATION	00 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	5,250,000.00
purchase of Office Equipment (Ten - 15 computer and Eleven - 15 printers)	06015175 5005 - Housing and Urban Development (General)	05170550010 0 - STEB STATE TECHNICAL EDUCATION BOARD	23010139 - Purchase Of Office Equipment	70922 - UPPER-SECONDARY EDUCATION	509108 00 - CALABAR MUNICIPAL	2,313,000.00	2,313,000.00	52,428,650.00
State JETS Competition programme	06015175 5006 - Housing and Urban Development (General)	05170550010 0 - STEB STATE TECHNICAL EDUCATION BOARD	23050101 - Research And Development	70922 - UPPER-SECONDARY EDUCATION	509108 00 - CALABAR MUNICIPAL	7,000,000.00	7,000,000.00	7,250,000.00
Construction of 3No. Classroom block in Technical schools	06015175 5007 - Housing and Urban Development (General)	05170550010 0 - STEB STATE TECHNICAL EDUCATION BOARD	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	509108 00 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00	463,500,000.00
Skilled mapping of the 18 tech. colleges/vocational centers	06015175 5008 - Housing and Urban Development	05170550010 0 - STEB STATE TECHNICAL EDUCATION BOARD	23050101 - Research And Development	70922 - UPPER-SECONDARY EDUCATION	509108 00 - CALABAR MUNICIPAL	11,727,087.00	11,727,087.00	12,313,441.35

	ent (General)							
Purchase of Office Furniture's[Chairs/Tables and Cabinet]	06015175 5009 - Housing and Urban Developm ent (General)	05170550010 0 - STEB STATE TECHNICAL EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER- SECONDARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	11,609,100.0 0	11,609,100.0 0	12,189,555.0 0
Bidding Activities, Projects Consultancy, Supervision/Monitoring	06015175 5010 - Housing and Urban Developm ent (General)	05170550010 0 - STEB STATE TECHNICAL EDUCATION BOARD	23050105 - Consultancy service for Capital Expenditure	70922 - UPPER- SECONDARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	8,243,345.00	8,243,345.00	8,655,512.25
Construction / Renovation of Science Laboratory at Ajasor Tech. C	06015175 5011 - Housing and Urban Developm ent (General)	05170550010 0 - STEB STATE TECHNICAL EDUCATION BOARD	23030127 - Rehabilitation/R epairs Of Laboratory	70922 - UPPER- SECONDARY EDUCATION	509210 00 - ETUNG	14,800,000.0 0	14,800,000.0 0	70,000,000.0 0
Development and Construction of New Site for Government Technical School.	06015175 5012 - Housing and Urban Developm ent (General)	05170550010 0 - STEB STATE TECHNICAL EDUCATION BOARD	23020107 - Construction/Pr ovision Of Public Schools	70922 - UPPER- SECONDARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	20,000,000.0 0	20,000,000.0 0	21,000,000.0 0
Renovation of the New Office Acquired for Science and Technical Board	06015175 5013 - Housing	05170550010 0 - STEB STATE	23030121 - Rehabilitation/R epairs Of	70922 - UPPER- SECONDARY	509108 00 - CALAB	36,780,483.0 0	36,780,483.0 0	236,780,483. 00

	and Urban Development (General)	TECHNICAL EDUCATION BOARD	Boundaries	EDUCATION	AR MUNICIPAL			
Programme for Supervision, Monitoring and Evaluation of Teaching and Non - Teaching Staff	060151755014 - Housing and Urban Development (General)	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23050103 - Monitoring And Evaluation	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	5,250,000.00
Techofair (Production of Exhibition of items)	060151755015 - Housing and Urban Development (General)	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23050104 - Anniversaries/Celebrations	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	5,250,000.00
Purchase of Technical Education Training Material for 18 trades	060151755016 - Housing and Urban Development (General)	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23010124 - Purchase Of Teaching/Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	25,000,000.00
Purchase of Technical Equipment (Machine/Hand tools in 3 Technic	060151755017 - Housing and Urban Development (General)	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23010124 - Purchase Of Teaching/Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00	700,000,000.00

Renovation of 3 Existing Workshops in 3 Technical Colleges	06015175 5018 - Housing and Urban Developm ent (General)	05170550010 0 - STEB STATE TECHNICAL EDUCATION BOARD	23030120 - Rehabilitation/R epairs Of Office Buildings	70922 - UPPER- SECONDARY EDUCATION	509419 00 - State Wide	30,000,000.0 0	30,000,000.0 0	130,000,000. 00
Screening of Teachers / Staffs in the Technical Education Board	06015175 5019 - Housing and Urban Developm ent (General)	05170550010 0 - STEB STATE TECHNICAL EDUCATION BOARD	23050103 - Monitoring And Evaluation	70922 - UPPER- SECONDARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	6,345,233.00	6,345,233.00	6,662,494.65
Equipping of 5 No. of Libraries to meet Cross River State Standard	06015175 5020 - Housing and Urban Developm ent (General)	05170550010 0 - STEB STATE TECHNICAL EDUCATION BOARD	23010125 - Purchase Of Library Books And Equipment	70922 - UPPER- SECONDARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	34,345,438.0 0	34,345,438.0 0	134,345,438. 00
Bursary Award programme.	05015175 6001 - Enhancing Skills and Knowledg e (General)	05170560010 0 - CRSSB CRS SCHOLARSHI P BOARD	23050130 - Publicity and Advertisements for Capital programmes	70942 - SECOND STAGE OF TERTIARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	100,000,000. 00	100,000,000. 00	125,000,000. 00
Assistance to Oversea Study.	05015175 6002 - Enhancing Skills and Knowledg e	05170560010 0 - CRSSB CRS SCHOLARSHI P BOARD	23050101 - Research And Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	150,000,000. 00	150,000,000. 00	187,500,000. 00

	(General)							
Fresh Scholarship Award (Local).	05015175 6004 - Enhancing Skills and Knowledge (General)	05170560010 0 - CRSSB CRS SCHOLARSHIP BOARD	23050101 - Research And Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	100,000,000. 00	100,000,000. 00	125,000,000. 00
Purchase of 1No. Cyclotron Oncology diagnostic machines	04015210 1033 - Improvement to Human Health (General)	05210010010 0 - MINISTRY OF HEALTH	23010129 - Purchase Of Industrial Equipment	70741 - PUBLIC HEALTH SERVICES	509314 00 - OBUDU	50,000,000.0 0	50,000,000.0 0	-
Purchase of 1No. Pet Scan diagnostic machines	04015210 1034 - Improvement to Human Health (General)	05210010010 0 - MINISTRY OF HEALTH	23010129 - Purchase Of Industrial Equipment	70741 - PUBLIC HEALTH SERVICES	509314 00 - OBUDU	13,000,000.0 0	13,000,000.0 0	-
Purchase of 1No. Linear Accelerator machines	04015210 1035 - Improvement to Human Health (General)	05210010010 0 - MINISTRY OF HEALTH	23010129 - Purchase Of Industrial Equipment	70741 - PUBLIC HEALTH SERVICES	509314 00 - OBUDU	196,000,000. 00	196,000,000. 00	-
CRS 40% Share Capital in Calapharm.	04015210 1001 - Improvement to Human Health (General)	05210010010 0 - MINISTRY OF HEALTH	23050105 - Consultancy service for Capital Expenditure	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALAB AR MUNIC IPAL	20,500,000.0 0	20,500,000.0 0	40,500,000.0 0

15% Equity Investment in Pharmaceutical and Cosmetic Plant.	04015210 1002 - Improvem ent to Human Health (General)	05210010010 0 - MINISTRY OF HEALTH	23050105 - Consultancy service for Capital Expenditure	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALAB AR MUNIC IPAL	12,000,000.0 0	12,000,000.0 0	20,000,000.0 0
Renovation/Upgrading of 3 Gen. Hospitals & 5 Nursing Schools.	04015210 1004 - Improvem ent to Human Health (General)	05210010010 0 - MINISTRY OF HEALTH	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	7,000,000.00	7,000,000.00	500,000,000. 00
Operational Fund	04015210 1005 - Improvem ent to Human Health (General)	05210010010 0 - MINISTRY OF HEALTH	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	20,000,000.0 0	20,000,000.0 0	150,000,000. 00
2021 Cerebrospinal Meningitis Control Activities.	04015210 1006 - Improvem ent to Human Health (General)	05210010010 0 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	3,000,000.00	3,000,000.00	10,000,000.0 0
2021 Tuberculosis and Leprosy Control Activities.	04015210 1008 - Improvem ent to Human Health (General)	05210010010 0 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	1,000,000.00	1,000,000.00	10,000,000.0 0
State Health Insurance Scheme programme(SHIS).	04015210 1009 -	05210010010 0 - MINISTRY	23050162 - Insurance of	70741 - PUBLIC	509419 00 -	100,000,000.	100,000,000.	-

	Improvement to Human Health (General)	OF HEALTH	Government Asset	HEALTH SERVICES	State Wide	00	00	
Census of Health Facilities in Cross River State (Public and Private).	040152101010 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	95,000,000.00	95,000,000.00	195,000,000.00
Personnel Audit / Physical Identification Exercise	050152101011 - Enhancing Skills and Knowledge (General)	052100100100 - MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	300,000.00	300,000.00	1,500,000.00
Design and Construction of 1No. Social /Referral Hospital in Akpabuyo and Etung	040152101012 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	5,000,000.00	5,000,000.00	-
Equipping of 18 Ayade Care Referral Hospitals	040152101013 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	80,000,000.00	80,000,000.00	-
Design and Construction of 1No. Referral Hospital	040152101014 - Improvement to	052100100100 - MINISTRY OF HEALTH	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR	50,000,000.00	50,000,000.00	500,000,000.00

	Human Health (General)		h Centres		MUNICIPAL			
CRS Participation at National Council on Health Meeting Organization of Year	040152101016 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00	5,000,000.00
Malaria Control and Eradication Activities.	040152101017 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	50,000,000.00	50,000,000.00	150,000,000.00
Family Planning Activity.	040152101018 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	207,000,000.00
2021 Family Planning Activities.	040152101019 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	1,000,000.00	1,000,000.00	-
Purchase of 1No. Equipment and Consumables for State Blood Transfusion Centre.	040152101020 - Improvement to Human Health	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00	120,000,000.00

	(General)							
2021 HIV /AIDs Control Activities (SASCP).	04015210 1021 - Improvement to Human Health (General)	05210010010 0 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALAB AR MUNIC IPAL	70,000,000.0 0	70,000,000.0 0	130,000,000. 00
Cancer Control/Cancer Research Council Activities.	04015210 1022 - Improvement to Human Health (General)	05210010010 0 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALAB AR MUNIC IPAL	1,000,000.00	1,000,000.00	5,000,000.00
Treatment of Coronavirus Patients.	19015210 1026 - Covid-19	05210010010 0 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALAB AR MUNIC IPAL	50,000,000.0 0	50,000,000.0 0	150,000,000. 00
Protection & Honorarium for Doctors, Health workers & Volunteers.656	19015210 1027 - Covid-19	05210010010 0 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALAB AR MUNIC IPAL	50,000,000.0 0	50,000,000.0 0	100,000,000. 00
Purchase of Test kit Equipment, Ambulance, Face mask & Other Equipments.657	19015210 1028 - Covid-19	05210010010 0 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALAB AR MUNIC IPAL	50,000,000.0 0	50,000,000.0 0	70,000,000.0 0
Safe Motherhood programme	04015210 1029 - Improvement to	05210010010 0 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALAB AR	50,000,000.0 0	50,000,000.0 0	80,000,000.0 0

	Human Health (General)		project		MUNICIPAL			
Immunization and Cold Charge	040152101030 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	8,000,000.00	8,000,000.00	18,000,000.00
Advocacy and Sensitization Risk Communities	040152101031 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00	150,000,000.00
Nutrition Programme	040152101032 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	10,000,000.00
Anti Quackery and Counterfeit activities	040152101033 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	6,000,000.00	6,000,000.00	20,000,000.00
Construction of 3 Referral Labs	040152101034 - Improvement to Human Health	052100100100 - MINISTRY OF HEALTH	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	40,000,000.00	40,000,000.00	200,000,000.00

	(General)							
Repair of DLHMH reference lab	04015210 1035 - Improvement to Human Health (General)	05210010010 0 - MINISTRY OF HEALTH	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	10,000,000.0 0	60,000,000.0 0
Purchase of Test kit for Covid-19, TB & HIV	04015210 1036 - Improvement to Human Health (General)	05210010010 0 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALAB AR MUNIC IPAL	20,000,000.0 0	20,000,000.0 0	20,000,000.0 0
Infant Education and Communication Materials	04015210 1037 - Improvement to Human Health (General)	05210010010 0 - MINISTRY OF HEALTH	23010140 - Purchase Of Communication Equipment	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALAB AR MUNIC IPAL	12,000,000.0 0	12,000,000.0 0	12,000,000.0 0
Production of 20Nos. Billboards	04015210 1038 - Improvement to Human Health (General)	05210010010 0 - MINISTRY OF HEALTH	23010140 - Purchase Of Communication Equipment	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALAB AR MUNIC IPAL	8,000,000.00	8,000,000.00	8,000,000.00
TV & Radio Jungles	04015210 1039 - Improvement to Human Health (General)	05210010010 0 - MINISTRY OF HEALTH	23010140 - Purchase Of Communication Equipment	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALAB AR MUNIC IPAL	22,000,000.0 0	22,000,000.0 0	-

TV & Radio Shows	04015210 1040 - Improvem ent to Human Health (General)	05210010010 0 - MINISTRY OF HEALTH	23010140 - Purchase Of Communication Equipment	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALAB AR MUNIC IPAL	2,000,000.00	2,000,000.00	5,000,000.00
Purchase of 50Nos. long lasting insecticide treated nets	04015210 1041 - Improvem ent to Human Health (General)	05210010010 0 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALAB AR MUNIC IPAL	17,000,000.0 0	17,000,000.0 0	20,000,000.0 0
Purchase of 50Nos. Malaria rapid diagnostic kits	04015210 1042 - Improvem ent to Human Health (General)	05210010010 0 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALAB AR MUNIC IPAL	20,000,000.0 0	20,000,000.0 0	20,000,000.0 0
Sensitization for Mental Health Program	04015210 1043 - Improvem ent to Human Health (General)	05210010010 0 - MINISTRY OF HEALTH	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALAB AR MUNIC IPAL	20,000,000.0 0	20,000,000.0 0	20,000,000.0 0
School Health Program	04015210 1044 - Improvem ent to Human Health (General)	05210010010 0 - MINISTRY OF HEALTH	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALAB AR MUNIC IPAL	20,000,000.0 0	20,000,000.0 0	20,000,000.0 0
Occupation Safety Program	04015210 1045 -	05210010010 0 - MINISTRY	23050142 - Advocacy,	70741 - PUBLIC	509108 00 -	10,300,000.0	10,300,000.0	5,000,000.00

	Improvement to Human Health (General)	OF HEALTH	Monitoring & Sensitization Programme	HEALTH SERVICES	CALABAR MUNICIPAL	0	0	
Purchase of Office equipment for NTD Unit	040152101046 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	50,000,000.00
Establishment of State College of Nursing/ Midwifery Sciences	040152101047 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	100,000,000.00	100,000,000.00	100,000,000.00
Drug Recovery Fund	040152101048 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00	50,000,000.00
Cross River State Health Information Dashboard	040152101049 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23010140 - Purchase Of Communication Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	10,000,000.00
Prevention of Mother to child transmission of HIV	040152101050 - Improvement to	052100100100 - MINISTRY OF HEALTH	23050142 - Advocacy, Monitoring & Sensitization	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	2,000,000.00	2,000,000.00	12,000,000.00

	Human Health (General)		Programme					
Cholera Outbreak Response	040152101051 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	50,000,000.00	50,000,000.00	50,000,000.00
Funding for Covid -19 Response	040152101052 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	500,000,000.00	500,000,000.00	50,000,000.00
Renovation of Cottage Hospital Oban	040153102011 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	-	-	100,000,000.00
Programme for Health care financing Equity and Investment	040152102081 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	30,000,000.00
Free Medical Outreach (Biannually)	040153104052 - Improvement to Human Health	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	200,000,000.00

	(General)							
Cancer and NTDs Intervention programme	040156103074 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	200,000,000.00
Free Delivery Kits to ANC Mothers	040153106042 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23050142 - Advocacy, Monitoring & Sensitization Programme	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	120,000,000.00
Deworming in schools programme	040156104112 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	30,000,000.00
Wash and Dignity Kits in Schools programme	040154102054 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	180,000,000.00
Working Health Centers for CRS Public Space programme	040155102056 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	250,000,000.00

One-stop Sickle Cell Care Center programme	04015710 2036 - Improvem ent to Human Health (General)	05210010010 0 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509419 00 - State Wide	-	-	150,000,000. 00
Supervision, Monitoring and Inspection tour of medical facilities	04015410 2157 - Improvem ent to Human Health (General)	05210010010 0 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509419 00 - State Wide	-	-	45,000,000.0 0
Public Health-ESIS, NTDS, SMEP, Pistule, Climate Change programme	04015510 4025 - Improvem ent to Human Health (General)	05210010010 0 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509419 00 - State Wide	-	-	879,000,000. 00
Programme for CRS Rehabilitation Center	04015310 3159 - Improvem ent to Human Health (General)	05210010010 0 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509419 00 - State Wide	-	-	350,000,000. 00
Programme to provide Home Care for the aged	04015810 7028 - Improvem ent to Human Health (General)	05210010010 0 - MINISTRY OF HEALTH	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509419 00 - State Wide	-	-	50,000,000.0 0
Palliatives	04016561 8527 -	05210010010 0 - MINISTRY	23010105 - Purchasing Of	70111 - EXECUTIVE	509419 00 -	-	-	3,000,000,00

	Improvement to Human Health (General)	OF HEALTH	Motor Vehicles	AND LEGISLATIVE ORGANS	State Wide			0.00
Equipping of PHCD Calabar, Nde, Odukpani and Ogoja	040165618529 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	800,000,000.00
Construction of 10 PHDC in the 3 Senatorial District	040167621276 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23050134 - Emergency Management and control	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	600,000,000.00
Upgrading of 10Nos. PHCs to Cottage Hospital	040168622651 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	400,000,000.00
Equipping of Stadium Clinic	040163615777 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	180,000,000.00
Engagement of Technical Consultants	042100100108 - Improvement to	052100100100 - MINISTRY OF HEALTH	23050105 - Consultancy service for Capital	70111 - EXECUTIVE AND LEGISLATIVE	50941900 - State Wide	-	-	100,000,000.00

	Human Health (General)		Expenditure	ORGANS				
Health Partners and Performance Management	042100100125 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	50,000,000.00
Maintenance of Medical Equipment	042100100198 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	5,000,000.00
Purchase and Maintenance of Office Equipment	042100100171 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	250,000,000.00
Purchase of X-Ray Machine for General Hospital at Calabar, Ugep and Ugep	042100100162 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	350,000,000.00
Renovation of Ministry of Health	042100100138 - Improvement to Human Health	052100100100 - MINISTRY OF HEALTH	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	50,000,000.00

	(General)							
Development of State Health Social Registrar	042100100196 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	45,000,000.00
Renovation of Ogoja General Hospital	042100100129 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	150,000,000.00
Renovation of Akamkpa General Hospital	042100100112 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	150,000,000.00
Construction of Boki General Hospital	042100100199 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23020106 - Construction/Provision Of Hospitals/Health Centres	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	200,000,000.00
Renovation of Ugep General Hospital	042100100166 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	150,000,000.00

Construction of Etung Referral Hospital	04210010 0144 - Improvement to Human Health (General)	05210010010 0 - MINISTRY OF HEALTH	23020106 - Construction/Provision Of Hospitals/Health Centres	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509419 00 - State Wide	-	-	200,000,000.00
Hosting State Council on health	04210010 0133 - Improvement to Human Health (General)	05210010010 0 - MINISTRY OF HEALTH	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509419 00 - State Wide	-	-	50,000,000.00
Primary Healthcare Drug Fund.	04015210 3001 - Improvement to Human Health (General)	05210030010 0 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALABAR MUNICIPAL	1,200,000.00	1,200,000.00	20,000,000.00
Purchase of 10Nos. Office Equipment and Furniture.	04015210 3003 - Improvement to Human Health (General)	05210030010 0 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010139 - Purchase Of Office Equipment	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00	50,000,000.00
Construction and Renovation of 10Nos. Comprehensive Health Centers.	04015210 3004 - Improvement to Human Health (General)	05210030010 0 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALABAR MUNICIPAL	48,000,000.00	48,000,000.00	75,000,000.00
Renovation/Maintenance of 1No. PHCDA.	04015210 3005 -	05210030010 0 - PHCDA	23030120 - Rehabilitation/R	70741 - PUBLIC	509108 00 -	6,000,000.00	6,000,000.00	50,000,000.00

	Improvement to Human Health (General)	PRIMARY HEALTH CARE DEVELOPMENT AGENCY	repairs Of Office Buildings	HEALTH SERVICES	CALABAR MUNICIPAL			0
Performance Based Financing (Save Millions Lives).	040152103006 - Improvement to Human Health (General)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	2,000,000.00
Basic Health Care Fund Activities	040152103007 - Improvement to Human Health (General)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	36,000,000.00	36,000,000.00	100,000,000.00
Subvention to 18 Health Authorities	040152103008 - Improvement to Human Health (General)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00	90,000,000.00
State Nutrition Programme	040152103009 - Improvement to Human Health (General)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	18,000,000.00	18,000,000.00	107,903,740.00
Measles Campaign	040152103010 - Improvement to	052100300100 - PHCDA PRIMARY HEALTH	23050128 - Health Sensitization and Awareness	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR	3,600,000.00	3,600,000.00	50,000,000.00

	Human Health (General)	CARE DEVELOPMENT AGENCY	project		MUNICIPAL			
Hepatitis Disease Activities	040152103011 - Improvement to Human Health (General)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	6,000,000.00	6,000,000.00	7,637,300.00
Medical Laboratory Activities	040152103012 - Improvement to Human Health (General)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00	48,061,100.00
Integrated Supportive Supervision.	040152103013 - Improvement to Human Health (General)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050105 - Consultancy service for Capital Expenditure	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	8,157,000.00
Procurement of Delivery Kits.	040152103014 - Improvement to Human Health (General)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010122 - Purchase Of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00	42,900,000.00
Strengthen Community Participation and Education.	040152103015 - Improvement to Human Health	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	9,000,000.00	9,000,000.00	30,000,000.00

	(General)	T AGENCY						
Construction of 1No. Mobile Health Diagnostic and Immediate Remedy Clinic (Diagnostic Services) i	040152103016 - Improvement to Human Health (General)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	6,000,000.00	6,000,000.00	6,000,000.00
NPHCCDA Midwife Scheme (MSS/Sure - P)	040152103017 - Improvement to Human Health (General)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	30,000,000.00
Funding for Immunization Services.	040152103018 - Improvement to Human Health (General)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00	100,000,000.00
CRS Participation at National Council on Health Meetings and Organization of.423	040152103019 - Improvement to Human Health (General)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050168 - Conferences/Seminars & Workshop Costs	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	9,000,000.00	9,000,000.00	10,000,000.00
Family Planning Service programme	040152103020 - Improvement to Human Health (General)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	12,000,000.00	12,000,000.00	3,834,250.00

PHC Emergency Fund	04015210 3021 - Improvem ent to Human Health (General)	05210030010 0 - PHCDA PRIMARY HEALTH CARE DEVELOPMEN T AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALAB AR MUNIC IPAL	20,000,000.0 0	20,000,000.0 0	50,000,000.0 0
Primary Mental Healthcare Support...	04015210 3022 - Improvem ent to Human Health (General)	05210030010 0 - PHCDA PRIMARY HEALTH CARE DEVELOPMEN T AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALAB AR MUNIC IPAL	50,000,000.0 0	50,000,000.0 0	26,000,000.0 0
Free Community Health Outreach.	04015210 3023 - Improvem ent to Human Health (General)	05210030010 0 - PHCDA PRIMARY HEALTH CARE DEVELOPMEN T AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALAB AR MUNIC IPAL	30,000,000.0 0	30,000,000.0 0	500,000,000. 00
Child Protection Activities/Childcare Programme.	04015210 3024 - Improvem ent to Human Health (General)	05210030010 0 - PHCDA PRIMARY HEALTH CARE DEVELOPMEN T AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALAB AR MUNIC IPAL	30,000,000.0 0	30,000,000.0 0	100,691,850. 00
Construction of 1No. Modern PHC for Agba Osokom in Boki	04015210 3025 - Improvem ent to Human Health (General)	05210030010 0 - PHCDA PRIMARY HEALTH CARE DEVELOPMEN T AGENCY	23020106 - Construction/Pr ovision Of Hospitals/Healt h Centres	70741 - PUBLIC HEALTH SERVICES	509207 00 - BOKI	18,000,000.0 0	18,000,000.0 0	-
Construction of 1No. Staff Qtrs in Ubabiat in Odukpani	04015210 3026 -	05210030010 0 - PHCDA	23020106 - Construction/Pr	70741 - PUBLIC	509207 00 -	3,000,000.00	3,000,000.00	50,000,000.0

	Improvement to Human Health (General)	PRIMARY HEALTH CARE DEVELOPMENT AGENCY	Provision Of Hospitals/Health Centres	HEALTH SERVICES	BOKI			0
Health Promotion programme	040152103027 - Improvement to Human Health (General)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50920700 - BOKI	6,000,000.00	6,000,000.00	-
Community based health Insurance pilot in 3 LGAs	040152103028 - Improvement to Human Health (General)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050162 - Insurance of Government Asset	70741 - PUBLIC HEALTH SERVICES	50920700 - BOKI	6,000,000.00	6,000,000.00	-
Sexual and Reproductive Health Programme	040152103029 - Improvement to Human Health (General)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50920700 - BOKI	10,000,000.00	10,000,000.00	50,000,000.00
Programme for Monitoring and Evaluation and operation Research	040152103030 - Improvement to Human Health (General)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050103 - Monitoring And Evaluation	70141 - BASIC RESEARCH	50941900 - State Wide	-	-	10,000,000.00
Programme for Advocacy Communication and Social Mobilization	040152103031 - Improvement to	052100300100 - PHCDA PRIMARY HEALTH	23050142 - Advocacy, Monitoring & Sensitization	70141 - BASIC RESEARCH	50941900 - State Wide	-	-	17,113,000.00

	Human Health (General)	CARE DEVELOPMENT AGENCY	Programme					
Programme Policy Review/Planning	040152103032 - Improvement to Human Health (General)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050101 - Research And Development	70141 - BASIC RESEARCH	50941900 - State Wide	-	-	3,000,000.00
Eye care Activities	040152103033 - Improvement to Human Health (General)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70141 - BASIC RESEARCH	50941900 - State Wide	-	-	20,000,000.00
Child Protection Activities	040152103034 - Improvement to Human Health (General)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70141 - BASIC RESEARCH	50941900 - State Wide	-	-	100,691,850.00
Programme for Monitoring, Evaluation and Strengthen Ward Communities	040152103035 - Improvement to Human Health (General)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050103 - Monitoring And Evaluation	70141 - BASIC RESEARCH	50941900 - State Wide	-	-	6,000,000.00
Tuberculosis, Buruli Ulcer and Leprosy Activities	040152103036 - Improvement to Human Health	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70141 - BASIC RESEARCH	50941900 - State Wide	-	-	22,806,000.00

	(General)	T AGENCY						
Office Accommodation/Refurbishing	04015210 3037 - Improvement to Human Health (General)	05210030010 0 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT T AGENCY	23030120 - Rehabilitation/Repairs Of Office Buildings	70141 - BASIC RESEARCH	509419 00 - State Wide	-	-	10,000,000.00
Social Mobilization Activities	04015210 3038 - Improvement to Human Health (General)	05210030010 0 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT T AGENCY	23050170 - Intervention Fund For Special Project	70141 - BASIC RESEARCH	509419 00 - State Wide	-	-	36,863,500.00
Programme for Training/Capacity Building for new staff	04015210 3039 - Improvement to Human Health (General)	05210030010 0 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT T AGENCY	23050142 - Advocacy, Monitoring & Sensitization Programme	70141 - BASIC RESEARCH	509419 00 - State Wide	-	-	79,252,500.00
Constuction of Health Centre in Ubambat in Odukpani	04015210 3040 - Improvement to Human Health (General)	05210030010 0 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT T AGENCY	23020101 - Construction/Provision Of Office Buildings	70141 - BASIC RESEARCH	509115 00 - ODUKPANI	-	-	30,000,000.00
Primary HEALTH Volunteers for PHC	04015210 3041 - Improvement to Human Health (General)	05210030010 0 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT T AGENCY	23050128 - Health Sensitization and Awareness project	70141 - BASIC RESEARCH	509419 00 - State Wide	-	-	60,000,000.00

Health Workforce Productivity Activities	04015210 3042 - Improvem ent to Human Health (General)	05210030010 0 - PHCDA PRIMARY HEALTH CARE DEVELOPMEN T AGENCY	23050128 - Health Sensitization and Awareness project	70141 - BASIC RESEARCH	509419 00 - State Wide	-	-	6,850,000.00
Health Information Management System	04015210 3043 - Improvem ent to Human Health (General)	05210030010 0 - PHCDA PRIMARY HEALTH CARE DEVELOPMEN T AGENCY	23050128 - Health Sensitization and Awareness project	70141 - BASIC RESEARCH	509419 00 - State Wide	-	-	15,000,000.00
Human Resource for Health Strengthening	04015210 3044 - Improvem ent to Human Health (General)	05210030010 0 - PHCDA PRIMARY HEALTH CARE DEVELOPMEN T AGENCY	23050128 - Health Sensitization and Awareness project	70141 - BASIC RESEARCH	509419 00 - State Wide	-	-	10,000,000.00
Intergrated Management of Childhood Iiiness(IMCI)Program	04015210 3045 - Improvem ent to Human Health (General)	05210030010 0 - PHCDA PRIMARY HEALTH CARE DEVELOPMEN T AGENCY	23050128 - Health Sensitization and Awareness project	70141 - BASIC RESEARCH	509419 00 - State Wide	-	-	128,893,115.00
Mobile Health Diagnostic ImmediateRemedy Clinic(Diagnostic)	04015210 3046 - Improvem ent to Human Health (General)	05210030010 0 - PHCDA PRIMARY HEALTH CARE DEVELOPMEN T AGENCY	23050128 - Health Sensitization and Awareness project	70141 - BASIC RESEARCH	509419 00 - State Wide	-	-	15,000,000.00
Prevention and Control of Communicable Disease	04015210 3047 -	05210030010 0 - PHCDA	23050128 - Health	70141 - BASIC	509419 00 -	-	-	20,000,000.00

	Improvement to Human Health (General)	PRIMARY HEALTH CARE DEVELOPMENT AGENCY	Sensitization and Awareness project	RESEARCH	State Wide			0
Strengthen Implementation of Maternal New Born Child Service	040152103048 - Improvement to Human Health (General)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70141 - BASIC RESEARCH	50941900 - State Wide	-	-	20,310,000.00
Baby Friendly Initiative Services	040152103049 - Improvement to Human Health (General)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70141 - BASIC RESEARCH	50941900 - State Wide	-	-	21,000,000.00
Community Health Influencers Programme Scheme (CHIPS)	040152103050 - Improvement to Human Health (General)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70141 - BASIC RESEARCH	50941900 - State Wide	-	-	20,000,000.00
Clean Heads Campaign in Communities	040152103051 - Improvement to Human Health (General)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70141 - BASIC RESEARCH	50941900 - State Wide	-	-	5,000,000.00
Safe Motherhood Activities	040152103052 - Improvement to	052100300100 - PHCDA PRIMARY HEALTH	23050128 - Health Sensitization and Awareness	70141 - BASIC RESEARCH	50941900 - State Wide	-	-	17,745,000.00

	Human Health (General)	CARE DEVELOPMENT AGENCY	project					
Community and School Based Distribution of LLINT	040152103053 - Improvement to Human Health (General)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70141 - BASIC RESEARCH	50941900 - State Wide	-	-	10,000,000.00
PMTCT of HIV/AIDS Intervention in PHCs Communities	040152103054 - Improvement to Human Health (General)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70141 - BASIC RESEARCH	50941900 - State Wide	-	-	20,000,000.00
Gender in Health	040152103055 - Improvement to Human Health (General)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70141 - BASIC RESEARCH	50941900 - State Wide	-	-	2,000,000.00
Purchase & Installation of 1No. 250 KVA Generator set	040152127013 - Improvement to Human Health (General)	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23010119 - Purchase Of Power Generating Sets	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	10,000,000.00	10,000,000.00	30,000,000.00
Purchase of 1No. Medical Waste System.	040152127014 - Improvement to Human Health	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23010141 - Purchase Of Waste Disposal Items	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	5,000,000.00	5,000,000.00	10,000,002.00

	(General)							
Construction of 1No.Pharmacy Block.	040152127015 - Improvement to Human Health (General)	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23020106 - Construction/Provision Of Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	10,000,000.00	10,000,000.00	20,000,000.00
Purchase of 3No. Medical Equipment.	040152127016 - Improvement to Human Health (General)	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	10,000,000.00	10,000,000.00	15,000,000.00
Purchase of 1No. Incinerator Equipment.	040152127017 - Improvement to Human Health (General)	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	10,000,000.00	10,000,000.00	15,000,000.00
Procurement of 3No. Theatre Equipment.	040152127018 - Improvement to Human Health (General)	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	20,000,000.00	20,000,000.00	25,000,000.00
Construction of 1No. Maternity, Antenatal Labour Room Block.	040152127019 - Improvement to Human Health (General)	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23020106 - Construction/Provision Of Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	15,000,000.00	15,000,000.00	35,000,000.00

Purchase of 3No. Laboratory Equipment.	04015212 7020 - Improvem ent to Human Health (General)	05210270010 0 - GHC GENERAL HOSPITAL, CALABAR	23010142 - Purchase Of Laboratory Equipment	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALAB AR SOUTH	10,000,000.0 0	10,000,000.0 0	15,000,000.0 0
Renovation of 1No. Residence Doctors House	06015212 7021 - Housing and Urban Developm ent (General)	05210270010 0 - GHC GENERAL HOSPITAL, CALABAR	23030101 - Rehabilitation/R epairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALAB AR SOUTH	7,000,000.00	7,000,000.00	17,000,000.0 0
Renovation of 1N0. Female/Male/Theater/Maternity/Alu minum Roofing.	06015212 7022 - Housing and Urban Developm ent (General)	05210270010 0 - GHC GENERAL HOSPITAL, CALABAR	23030103 - Rehabilitation/R epairs - Housing	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALAB AR SOUTH	10,000,000.0 0	10,000,000.0 0	15,000,000.0 0
Design/Construction of 1N0. House Officers Residence Complex.	06015212 7023 - Housing and Urban Developm ent (General)	05210270010 0 - GHC GENERAL HOSPITAL, CALABAR	23020102 - Construction/Pr ovision Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALAB AR SOUTH	10,000,000.0 0	10,000,000.0 0	20,000,000.0 0
Renovation of 1No. Perimeter Fencing, security gate and gate house.	06015212 7024 - Housing and Urban Developm	05210270010 0 - GHC GENERAL HOSPITAL, CALABAR	23030103 - Rehabilitation/R epairs - Housing	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALAB AR SOUTH	10,000,000.0 0	10,000,000.0 0	20,000,000.0 0

	ent (General)							
Renovation and Furnishing of 1No. Medical/Superintendent Office (Qrts)	06015212 7001 - Housing and Urban Developm ent (General)	05210270020 0 - GHA GENERAL HOSPITAL, AKAMKPA	23030101 - Rehabilitation/R epairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	5,000,000.00	5,000,000.00	5,000,000.00
Purchase of 2 Lawn Mowers	05015212 7002 - Enhancing Skills and Knowledg e (General)	05210270020 0 - GHA GENERAL HOSPITAL, AKAMKPA	23010129 - Purchase Of Industrial Equipment	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	800,000.00	800,000.00	800,000.00
Installation of 95 KVA Generating and Renovation of Engine House	14015212 7003 - Power (General)	05210270020 0 - GHA GENERAL HOSPITAL, AKAMKPA	23030124 - Rehabilitation/R epairs - Power Generating Plants	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	3,300,000.00	3,300,000.00	3,300,000.00
Servicing and Maintenance of Hospital Equipment	04015212 7004 - Improvem ent to Human Health (General)	05210270020 0 - GHA GENERAL HOSPITAL, AKAMKPA	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	1,500,000.00	1,500,000.00	1,500,000.00
Perimeter Fencing, Security Post and Gates	06015212 7005 - Housing and Urban Developm ent (General)	05210270020 0 - GHA GENERAL HOSPITAL, AKAMKPA	23030121 - Rehabilitation/R epairs Of Biundaries	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	15,000,000.0 0	15,000,000.0 0	15,000,000.0 0

Renovation of 1No.Theatre/Emergency Ward	04015212 7006 - Improvem ent to Human Health (General)	05210270020 0 - GHA GENERAL HOSPITAL, AKAMKPA	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	3,000,000.00	3,000,000.00	3,000,000.00
Purchase of 2Nos. Theatre Equipment	04015212 7007 - Improvem ent to Human Health (General)	05210270020 0 - GHA GENERAL HOSPITAL, AKAMKPA	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	7,000,000.00	7,000,000.00	7,000,000.00
Rehabilitation of 1No. Administrative and Pharmacy Department	06015212 7008 - Housing and Urban Developm ent (General)	05210270020 0 - GHA GENERAL HOSPITAL, AKAMKPA	23030120 - Rehabilitation/R epairs Of Office Buildings	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	2,000,000.00	2,000,000.00	2,000,000.00
Renovation of 1No. Staff Quarter	06015212 7009 - Housing and Urban Developm ent (General)	05210270020 0 - GHA GENERAL HOSPITAL, AKAMKPA	23030101 - Rehabilitation/R epairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	4,000,000.00	4,000,000.00	4,000,000.00
Renovation of 1No. Hospital Mortuary	06015212 7010 - Housing and Urban Developm ent	05210270020 0 - GHA GENERAL HOSPITAL, AKAMKPA	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	1,500,000.00	1,500,000.00	1,500,000.00

	(General)							
Renovation of 1No. Male/Females Ward	06015212 7011 - Housing and Urban Developm ent (General)	05210270020 0 - GHA GENERAL HOSPITAL, AKAMKPA	23030101 - Rehabilitation/R epairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	3,000,000.00	3,000,000.00	3,000,000.00
Renovation of 1No. Maternity, Antenatal Labour Room Block	06015212 7012 - Housing and Urban Developm ent (General)	05210270020 0 - GHA GENERAL HOSPITAL, AKAMKPA	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	3,000,000.00	3,000,000.00	3,000,000.00
Renovation of 1No. Children Ward	06015212 7013 - Housing and Urban Developm ent (General)	05210270020 0 - GHA GENERAL HOSPITAL, AKAMKPA	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	1,500,000.00	1,500,000.00	1,500,000.00
Renovation of Laboratory Complex	06015212 7014 - Housing and Urban Developm ent (General)	05210270020 0 - GHA GENERAL HOSPITAL, AKAMKPA	23030127 - Rehabilitation/R epairs Of Laboratory	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	1,500,000.00	1,500,000.00	1,500,000.00
Construction of 1No. Motorize Bore-hole	06015212 7015 - Housing and	05210270020 0 - GHA GENERAL HOSPITAL,	23030104 - Rehabilitation/R epairs - Water Facilities	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	3,000,000.00	3,000,000.00	3,000,000.00

	Urban Developm ent (General)	AKAMKPA						
Construction of 1No. Walkways	06015212 7016 - Housing and Urban Developm ent (General)	05210270020 0 - GHA GENERAL HOSPITAL, AKAMKPA	23020114 - Construction/Pr ovision Of Roads	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	2,000,000.00	2,000,000.00	2,000,000.00
Provision of Hospital Equipment's	06015212 7017 - Housing and Urban Developm ent (General)	05210270020 0 - GHA GENERAL HOSPITAL, AKAMKPA	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	3,000,000.00	3,000,000.00	3,000,000.00
Due Process Activities Biding and M and E	06015212 7018 - Housing and Urban Developm ent (General)	05210270020 0 - GHA GENERAL HOSPITAL, AKAMKPA	23050103 - Monitoring And Evaluation	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	500,000.00	500,000.00	500,000.00
Purchase of 2No. Medical Equipment's	05015212 7011 - Enhancing Skills and Knowledg e (General)	05210270030 0 - GHU GENERAL HOSPITAL, UGEP	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509217 00 - YAKUR R	5,300,000.00	5,300,000.00	7,300,000.00
Renovation of 1No. laboratory and X-Ray blocks/the entire Floor	06015212 7012 -	05210270030 0 - GHU	23030105 - Rehabilitation/R	70731 - GENERAL	509217 00 -	5,000,000.00	5,000,000.00	5,000,000.00

	Housing and Urban Development (General)	GENERAL HOSPITAL, UGEP	repairs - Hospital/Health Centres	HOSPITAL SERVICES	YAKUR R			
Purchase of Hospital Equipment's for Post Natal Surgical Wards, Ob	040152127013 - Improvement to Human Health (General)	052102700300 - GHU GENERAL HOSPITAL, UGEP	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50921700 - YAKUR R	5,000,000.00	5,000,000.00	5,000,000.00
Renovation of 1No. Family Planning Unit	060152127014 - Housing and Urban Development (General)	052102700300 - GHU GENERAL HOSPITAL, UGEP	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50921700 - YAKUR R	2,969,715.00	2,969,715.00	4,969,715.00
Renovation(including re-roofing and ceiling) of Maternity	060152127015 - Housing and Urban Development (General)	052102700300 - GHU GENERAL HOSPITAL, UGEP	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50921700 - YAKUR R	5,000,000.00	5,000,000.00	5,000,000.00
Construction of 1No Hospital Library	060152127016 - Housing and Urban Development (General)	052102700300 - GHU GENERAL HOSPITAL, UGEP	23020118 - Construction/Provision Of Infrastructure	70731 - GENERAL HOSPITAL SERVICES	50921700 - YAKUR R	6,700,000.00	6,700,000.00	6,700,000.00

Construction of 1No Call Duty Quarters	06015212 7017 - Housing and Urban Developm ent (General)	05210270030 0 - GHU GENERAL HOSPITAL, UGEP	23020102 - Construction/Pr ovision Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	509217 00 - YAKUR R	3,326,000.00	3,326,000.00	7,326,000.00
Purchase of 1No, Portable Ultra sand Machine	05015212 7018 - Enhancing Skills and Knowledg e (General)	05210270030 0 - GHU GENERAL HOSPITAL, UGEP	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509217 00 - YAKUR R	1,700,000.00	1,700,000.00	1,700,000.00
Purchase of 1No. Lawn Mowing Machines	05015212 7019 - Enhancing Skills and Knowledg e (General)	05210270030 0 - GHU GENERAL HOSPITAL, UGEP	23010129 - Purchase Of Industrial Equipment	70731 - GENERAL HOSPITAL SERVICES	509217 00 - YAKUR R	500,000.00	500,000.00	600,000.00
Installation of Solar Energy in the Hospital	14015212 7020 - Power (General)	05210270030 0 - GHU GENERAL HOSPITAL, UGEP	23010119 - Purchase Of Power Generating Sets	70731 - GENERAL HOSPITAL SERVICES	509217 00 - YAKUR R	8,000,000.00	8,000,000.00	8,000,000.00
Painting of the Entire Hospital	05015212 7021 - Enhancing Skills and Knowledg e (General)	05210270030 0 - GHU GENERAL HOSPITAL, UGEP	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509217 00 - YAKUR R	7,000,000.00	7,000,000.00	7,000,000.00
Refurbishing & Digitalization of X-ray Equipment	05015212 7022 - Enhancing	05210270030 0 - GHU GENERAL	23030105 - Rehabilitation/R epairs -	70731 - GENERAL HOSPITAL	509217 00 - YAKUR	5,000,000.00	5,000,000.00	5,000,000.00

	Skills and Knowledge (General)	HOSPITAL, UGEP	Hospital/Health Centres	SERVICES	R			
Construction of Pharmacy Block	050152127023 - Enhancing Skills and Knowledge (General)	052102700300 - GHU GENERAL HOSPITAL, UGEP	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50921700 - YAKUR R	6,000,000.00	6,000,000.00	8,000,000.00
Purchase of 2No. Incinerator	050152127024 - Enhancing Skills and Knowledge (General)	052102700300 - GHU GENERAL HOSPITAL, UGEP	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50921700 - YAKUR R	1,500,000.00	1,500,000.00	2,500,000.00
Purchase of 1NO 50Kva Sound Proof Generator	14015212700401 - Power (General)	052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA	23010119 - Purchase Of Power Generating Sets	70731 - GENERAL HOSPITAL SERVICES	50921300 - OBUBRA	500,000.00	500,000.00	-
Bidding activities and project supervision including Monitoring	05015212700402 - Enhancing Skills and Knowledge (General)	052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50921300 - OBUBRA	500,000.00	500,000.00	500,000.00
Purchase of Hospital/Pediatric Beds and Mattress	04015212700403 - Improvement to Human Health (General)	052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50921300 - OBUBRA	5,000,000.00	5,000,000.00	5,000,000.00

Purchase of 1No. Fire Extinguisher	09015212 700405 - Environm ental Improvem ent (General)	05210270040 0 - GHBRA GENERAL HOSPITAL, OBUBRA	23010123 - Purchase Of Fire Fighting Equipment	70731 - GENERAL HOSPITAL SERVICES	509213 00 - OBUBR A	500,000.00	500,000.00	500,000.00
Construction of Water reticulation to all the wards & quarters and digging	10015212 700406 - Water Resources and Rural Developm ent	05210270040 0 - GHBRA GENERAL HOSPITAL, OBUBRA	23020105 - Construction/Pr ovision Of Water Facilities	70731 - GENERAL HOSPITAL SERVICES	509213 00 - OBUBR A	500,000.00	500,000.00	1,000,000.00
Fencing of General Hospital in Obubra LGA	06015212 700407 - Housing and Urban Developm ent (General)	05210270040 0 - GHBRA GENERAL HOSPITAL, OBUBRA	23020106 - Construction/Pr ovision Of Hospitals/Healt h Centres	70731 - GENERAL HOSPITAL SERVICES	509213 00 - OBUBR A	850,000.00	850,000.00	10,000,000.0 0
Purchase of 1No.blood bank and fridges	05015212 700408 - Enhancing Skills and Knowledg e (General)	05210270040 0 - GHBRA GENERAL HOSPITAL, OBUBRA	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509213 00 - OBUBR A	250,000.00	250,000.00	2,000,000.00
Replacement of Corrugated iron Sheet with Long Span sheet	05015212 700409 - Enhancing Skills and Knowledg e (General)	05210270040 0 - GHBRA GENERAL HOSPITAL, OBUBRA	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509213 00 - OBUBR A	700,000.00	700,000.00	-
Landscaping of the Hospital	06015212	05210270040	23040102 -	70731 -	509213			

Compound	700410 - Housing and Urban Development (General)	0 - GHBRA GENERAL HOSPITAL, OBUBRA	Erosion And Flood Control	GENERAL HOSPITAL SERVICES	00 - OBUBRA	500,000.00	500,000.00	-
Renovation of mortuary facility	04015212 700411 - Improvement to Human Health (General)	05210270040 0 - GHBRA GENERAL HOSPITAL, OBUBRA	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509213 00 - OBUBRA	-	-	10,000,000.00
Purchase of 10. Ambulance	04210700 501 - Improvement to Human Health (General)	05210270050 0 - GHGGJ GENERAL HOSPITAL, OGOJA	23010106 - Purchase Of Vans	70731 - GENERAL HOSPITAL SERVICES	509316 00 - OGOJA	7,000,000.00	7,000,000.00	-
Procurement of 1No. Toyota Hilux	04210700 502 - Improvement to Human Health (General)	05210270050 0 - GHGGJ GENERAL HOSPITAL, OGOJA	23010105 - Purchasing Of Motor Vehicles	70731 - GENERAL HOSPITAL SERVICES	509316 00 - OGOJA	8,500,000.00	8,500,000.00	-
Procurement of Furniture	04210700 503 - Improvement to Human Health (General)	05210270050 0 - GHGGJ GENERAL HOSPITAL, OGOJA	23010112 - Purchase Of Office Furniture And Fittings	70731 - GENERAL HOSPITAL SERVICES	509316 00 - OGOJA	4,000,000.00	4,000,000.00	4,000,000.00
Procurement of Laboratory Equipment	04210700 504 -	05210270050 0 - GHGGJ	23010142 - Purchase Of	70731 - GENERAL	509316 00 -	45,000,000.0	45,000,000.0	45,000,000.0

	Improvement to Human Health (General)	GENERAL HOSPITAL, OGOJA	Laboratory Equipment	HOSPITAL SERVICES	OGOJA	0	0	0
Provision of Ceiling/Electrification of Walkways	04210700505 - Improvement to Human Health (General)	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23020103 - Construction/Provision Of Electricity	70731 - GENERAL HOSPITAL SERVICES	50931600 - OGOJA	4,000,000.00	4,000,000.00	4,000,000.00
Water Reticulation to Wards Headquarters	04210700506 - Improvement to Human Health (General)	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23020105 - Construction/Provision Of Water Facilities	70731 - GENERAL HOSPITAL SERVICES	50931600 - OGOJA	1,500,000.00	1,500,000.00	2,000,000.00
Extension of 1No. Stores Building	04210700507 - Improvement to Human Health (General)	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23020118 - Construction/Provision Of Infrastructure	70731 - GENERAL HOSPITAL SERVICES	50931600 - OGOJA	3,000,000.00	3,000,000.00	3,000,000.00
Construction of Abandon Capital Projects	04210700508 - Improvement to Human Health (General)	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23020118 - Construction/Provision Of Infrastructure	70731 - GENERAL HOSPITAL SERVICES	50931600 - OGOJA	10,000,000.00	10,000,000.00	10,000,000.00
Renovation of 1No. Doctors Quarter II	04210700509 - Improvement to	052102700500 - GHGGJ GENERAL HOSPITAL,	23030101 - Rehabilitation/Repairs Of Residential	70731 - GENERAL HOSPITAL SERVICES	50931600 - OGOJA	7,000,000.00	7,000,000.00	7,000,000.00

	Human Health (General)	OGOJA	Buildings					
Renovation of 1No. Doctors Quarter I	04210700510 - Improvement to Human Health (General)	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23030101 - Rehabilitation/Repairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	50931600 - OGOJA	5,000,000.00	5,000,000.00	4,000,000.00
Renovation of 1No. Central Store	04210700511 - Improvement to Human Health (General)	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50931600 - OGOJA	1,355,047.00	1,355,047.00	5,000,000.00
Renovation of 2No. CCP and MPDSR Block and Furnishing	04210700512 - Improvement to Human Health (General)	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50931600 - OGOJA	4,000,000.00	4,000,000.00	3,000,000.00
Landscaping of General Hospital, Ogoja	04210700513 - Improvement to Human Health (General)	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23040102 - Erosion And Flood Control	70731 - GENERAL HOSPITAL SERVICES	50931600 - OGOJA	4,000,000.00	4,000,000.00	4,000,000.00
Due Process Activities	04210700514 - Improvement to Human Health	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23050101 - Research And Development	70731 - GENERAL HOSPITAL SERVICES	50931600 - OGOJA	2,000,000.00	2,000,000.00	2,000,000.00

	(General)							
Bidding Activities, Project Consultancy, Supervision/ Monitoring including BOQs Drawing and Bank Charges	04210700515 - Improvement to Human Health (General)	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23050130 - Publicity and Advertisements for Capital programmes	70731 - GENERAL HOSPITAL SERVICES	50931600 - OGOJA	6,000,000.00	6,000,000.00	2,000,000.00
Bidding activities, Project Consultancy, supervision/monitoring	050152127001 - Enhancing Skills and Knowledge (General)	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	23050105 - Consultancy service for Capital Expenditure	70731 - GENERAL HOSPITAL SERVICES	50931200 - OBANLIKU	1,000,000.00	1,000,000.00	1,000,000.00
Painting of the Entire Hospital	060152127002 - Housing and Urban Development (General)	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	23030120 - Rehabilitation/Repairs Of Office Buildings	70731 - GENERAL HOSPITAL SERVICES	50931200 - OBANLIKU	2,000,000.00	2,000,000.00	3,000,000.00
Purchase of 2 Nos. QLINKS Motorcycles in hospital	050152127003 - Enhancing Skills and Knowledge (General)	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	23010104 - Purchase Of Motor Cycles	70731 - GENERAL HOSPITAL SERVICES	50931200 - OBANLIKU	500,000.00	500,000.00	1,200,000.00
Landscaping of the Hospital Compound	060152127004 - Housing and Urban Development	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	23010101 - Purchase /Acquisition Of Land	70731 - GENERAL HOSPITAL SERVICES	50931200 - OBANLIKU	800,000.00	800,000.00	800,000.00

	(General)							
Purchase of 1No. Hand Mower	05015212 7005 - Enhancing Skills and Knowledge (General)	05210270070 0 - GHBNS GENERAL HOSPITAL, OBANLIKU	23010117 - Purchase Of Shredding Machines	70731 - GENERAL HOSPITAL SERVICES	509312 00 - OBANLI KU	400,000.00	400,000.00	600,000.00
Purchase of 10No.Maternity Equipment	04015212 7006 - Improvement to Human Health (General)	05210270070 0 - GHBNS GENERAL HOSPITAL, OBANLIKU	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509312 00 - OBANLI KU	4,000,000.00	4,000,000.00	5,000,000.00
Purchase of 2No. Laboratory Equipment (Bed and Mattress)	04015212 7007 - Improvement to Human Health (General)	05210270070 0 - GHBNS GENERAL HOSPITAL, OBANLIKU	23010142 - Purchase Of Laboratory Equipment	70731 - GENERAL HOSPITAL SERVICES	509312 00 - OBANLI KU	3,000,000.00	3,000,000.00	4,000,000.00
Purchase of Beds & Mattresses in the Hospital	04015212 7008 - Improvement to Human Health (General)	05210270070 0 - GHBNS GENERAL HOSPITAL, OBANLIKU	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509312 00 - OBANLI KU	800,000.00	800,000.00	1,800,000.00
Procurement of Medical Equipment for laboratory casualty and ward	04015212 7009 - Improvement to Human Health (General)	05210270070 0 - GHBNS GENERAL HOSPITAL, OBANLIKU	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509312 00 - OBANLI KU	3,000,000.00	3,000,000.00	3,800,000.00

Renovation of Doctor's Quarters	06015212 7010 - Housing and Urban Developm ent (General)	05210270070 0 - GHBNS GENERAL HOSPITAL, OBANLIKU	23020102 - Construction/Pr ovision Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	509312 00 - OBANLI KU	1,500,000.00	1,500,000.00	2,500,000.00
Construction & Extension of Admission Wards.	05015212 7001 - Enhancing Skills and Knowledg e (General)	05210270100 0 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509106 00 - BIASE	100,000.00	100,000.00	100,000.00
Purchase of 2No.Mortuary Equipment	05015212 7002 - Enhancing Skills and Knowledg e (General)	05210270100 0 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509106 00 - BIASE	3,500,000.00	3,500,000.00	3,500,000.00
Purchase of 3No.Theatre Equipment	05015212 7003 - Enhancing Skills and Knowledg e (General)	05210270100 0 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509106 00 - BIASE	2,000,000.00	2,000,000.00	2,000,000.00
Purchase of 2No. Ultra-Sound Machine	05015212 7004 - Enhancing Skills and Knowledg e (General)	05210270100 0 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509106 00 - BIASE	2,500,000.00	2,500,000.00	2,500,000.00
Procurement of 2No. office	05015212	05210270100	23010139 -	70731 -	509106			

Equipment's and Furnishings	7005 - Enhancing Skills and Knowledge (General)	0 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	Purchase Of Office Equipment	GENERAL HOSPITAL SERVICES	00 - BIASE	5,400,000.00	5,400,000.00	5,400,000.00
Constrution of 2No. Lead Lining Rooms	05015212 7006 - Enhancing Skills and Knowledge (General)	05210270100 0 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509106 00 - BIASE	4,200,000.00	4,200,000.00	4,200,000.00
Purchase of 2 Nos. X-Ray Machines	05015212 7007 - Enhancing Skills and Knowledge (General)	05210270100 0 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509106 00 - BIASE	2,200,000.00	2,200,000.00	2,200,000.00
Construction of gatehouse/frontage perimeter fencing	05015212 7008 - Enhancing Skills and Knowledge (General)	05210270100 0 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23020104 - Construction/Provision Of Housing	70731 - GENERAL HOSPITAL SERVICES	509106 00 - BIASE	1,700,000.00	1,700,000.00	1,700,000.00
Procurement of 3No. Medical Equipment/Beds/Mattresses//Consumables	05015212 7009 - Enhancing Skills and Knowledge (General)	05210270100 0 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509106 00 - BIASE	2,500,000.00	2,500,000.00	2,500,000.00
Purchase of No. 1 Toyota Hilux 4x4	05015212 7010 - Enhancing	05210270100 0 - CHAC COTTAGE	23010105 - Purchasing Of Motor Vehicles	70731 - GENERAL HOSPITAL	509106 00 - BIASE	3,000,000.00	3,000,000.00	3,000,000.00

	Skills and Knowledge (General)	HOSPITAL, AKPET CENTRAL		SERVICES				
Purchase of 1No.Toyota Bus ambulance	050152127011 - Enhancing Skills and Knowledge (General)	05210270100 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23010105 - Purchasing Of Motor Vehicles	70731 - GENERAL HOSPITAL SERVICES	50910600 - BIASE	3,000,000.00	3,000,000.00	3,000,000.00
Purchase of 1No. Medical Equipment	052102701102 - Enhancing Skills and Knowledge (General)	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50920100 - ABI	1,000,000.00	1,000,000.00	-
Construction of walk way round the wards and renovation of existing ones to modern standard	052102701103 - Enhancing Skills and Knowledge (General)	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	23020114 - Construction/Provision Of Roads	70731 - GENERAL HOSPITAL SERVICES	50920100 - ABI	2,500,000.00	2,500,000.00	-
Renovation of 1No. Essential Staff Quarter	052102701104 - Enhancing Skills and Knowledge (General)	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	23030101 - Rehabilitation/Repairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	50920100 - ABI	3,500,000.00	3,500,000.00	-
Renovation of 1No. Hospital Mortuary	052102701105 - Enhancing Skills and Knowledge	052102701100 - EMJHI EJA-MEMORIAL JOINT	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50920100 - ABI	1,500,000.00	1,500,000.00	-

	e (General)	HOSPITAL, ITIGIDI						
Rehabilitation of 1No. Sewage System	052102701106 - Enhancing Skills and Knowledge (General)	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	23020118 - Construction/Provision Of Infrastructure	70731 - GENERAL HOSPITAL SERVICES	50920100 - ABI	500,000.00	500,000.00	-
Purchase of Two(2)Nos. New Lawn Mower Machines	052102701107 - Enhancing Skills and Knowledge (General)	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	23010129 - Purchase Of Industrial Equipment	70731 - GENERAL HOSPITAL SERVICES	50920100 - ABI	1,500,000.00	1,500,000.00	-
Completion of Pharmacy Store	052102701108 - Enhancing Skills and Knowledge (General)	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50920100 - ABI	2,000,000.00	2,000,000.00	-
Reticulation of water to wards and staff quarters	052102701109 - Enhancing Skills and Knowledge (General)	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	23030104 - Rehabilitation/Repairs - Water Facilities	70731 - GENERAL HOSPITAL SERVICES	50920100 - ABI	2,500,000.00	2,500,000.00	-
Renovation of 1No. Coppers Lodge in the Hospital	052102701110 - Enhancing Skills and Knowledge (General)	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	23030101 - Rehabilitation/Repairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	50920100 - ABI	1,500,000.00	1,500,000.00	-

Renovation of 1No.Children Ward	05210270 1111 - Enhancing Skills and Knowledg e (General)	05210270110 0 - EMJHI EJA- MEMORIAL JOINT HOSPITAL, ITIGIDI	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509201 00 - ABI	1,500,000.00	1,500,000.00	-
Renovation of 1No. Male and Female Ward	05210270 1112 - Enhancing Skills and Knowledg e (General)	05210270110 0 - EMJHI EJA- MEMORIAL JOINT HOSPITAL, ITIGIDI	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509201 00 - ABI	2,500,000.00	2,500,000.00	-
Renovation of 1No.Theatre /Emergency Ward	05210270 1113 - Enhancing Skills and Knowledg e (General)	05210270110 0 - EMJHI EJA- MEMORIAL JOINT HOSPITAL, ITIGIDI	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509201 00 - ABI	2,000,000.00	2,000,000.00	-
Rehabilitation of Old Fence wall, Security gate and House	05210270 1114 - Enhancing Skills and Knowledg e (General)	05210270110 0 - EMJHI EJA- MEMORIAL JOINT HOSPITAL, ITIGIDI	23010107 - Purchase Of Trucks	70731 - GENERAL HOSPITAL SERVICES	509201 00 - ABI	2,000,000.00	2,000,000.00	-
Project Consultancy and Due Process Activities Including Monitoring and Evaluation	05210270 1115 - Enhancing Skills and Knowledg e (General)	05210270110 0 - EMJHI EJA- MEMORIAL JOINT HOSPITAL, ITIGIDI	23050105 - Consultancy service for Capital Expenditure	70731 - GENERAL HOSPITAL SERVICES	509201 00 - ABI	800,000.00	800,000.00	-
Procurement & Upgrade of Dental Unit.	06015212 8008 -	05210280010 0 - GDCC	23010122 - Purchase Of	70732 - SPECIALIZED	509108 00 -	-	-	3,500,000.00

	Housing and Urban Development (General)	GOVERNMENT DENTAL CENTRE, CALABAR	Health/Medical Equipment	HOSPITAL SERVICES	CALABAR MUNICIPAL			
Purchase of 2No. Dental Materials.	040152128009 - Improvement to Human Health (General)	05210280010 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR	23010122 - Purchase Of Health/Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	4,000,000.00
Due Process Activities.	050152128010 - Enhancing Skills and Knowledge (General)	05210280010 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR	23050130 - Publicity and Advertisements for Capital programmes	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	300,000.00
Purchase of 1No. Water Reticulation system to Government Dental Centre.	100152128011 - Water Resources and Rural Development	05210280010 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR	23010122 - Purchase Of Health/Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	5,000,000.00
Purchase of 1No X-Ray Equipment to dental unit.	040152128012 - Improvement to Human Health (General)	05210280010 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR	23010122 - Purchase Of Health/Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	60,000,000.00
Provision of Borehole	040152128013 - Improvement	05210280010 - GDCC GOVERNMENT	23010122 - Purchase Of Health/Medical	70732 - SPECIALIZED HOSPITAL	50910800 - CALAB	-	-	30,000,000.00

	ent to Human Health (General)	T DENTAL CENTRE, CALABAR	Equipment	SERVICES	AR MUNIC IPAL			
Purchase of Dental Equipment	06015212 8014 - Housing and Urban Developm ent (General)	05210280010 0 - GDCC GOVERNMEN T DENTAL CENTRE, CALABAR	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70732 - SPECIALIZED HOSPITAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	-	-	100,000,000. 00
Purchase of Dental Furniture	04015212 8015 - Improvem ent to Human Health (General)	05210280010 0 - GDCC GOVERNMEN T DENTAL CENTRE, CALABAR	23010105 - Purchasing Of Motor Vehicles	70732 - SPECIALIZED HOSPITAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	-	-	35,000,000.0 0
Complete Renovation of Clinic	04015212 8016 - Improvem ent to Human Health (General)	05210280010 0 - GDCC GOVERNMEN T DENTAL CENTRE, CALABAR	23020103 - Construction/Pr ovision Of Electricity	70732 - SPECIALIZED HOSPITAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	-	-	40,000,000.0 0
Purchase of Utility Vehicle	04015212 8017 - Improvem ent to Human Health (General)	05210280010 0 - GDCC GOVERNMEN T DENTAL CENTRE, CALABAR	23020122 - Construction Of Boundary Pillars/Right Of Way	70732 - SPECIALIZED HOSPITAL SERVICES	509108 00 - CALAB AR MUNIC IPAL	-	-	200,000,000. 00
Project Consultancy and Due Process Activity including Monitoring	05015218 001 - Enhancing Skills and	05210280020 0 - DLHMH DR LAW HENSHAW	23010101 - Purchase /Acquisition Of Land	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALAB AR	-	-	250,000.00

	Knowledge (General)	MEM. HOSPITAL, CAL			SOUTH			
Construction of Bore-hole	100152128002 - Water Resources and Rural Development	052102800200 - DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	23020101 - Construction/Provision Of Office Buildings	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	-	-	600,000.00
Renovation/Equipment of Pharmacy Dept.	060152128003 - Housing and Urban Development (General)	052102800200 - DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	23030101 - Rehabilitation/Repairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	-	-	1,000,000.00
Understudying/Management of Multiple drugs resistanceTB Activities	040152128004 - Improvement to Human Health (General)	052102800200 - DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	-	-	1,000,000.00
Renovation of Administrative and Pharmacy Block	060152128005 - Housing and Urban Development (General)	052102800200 - DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	23030101 - Rehabilitation/Repairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	-	-	15,000,000.00
Purchase of 1no X-Ray Machine	040152128006 - Improvement to	052102800200 - DLHMH DR LAW HENSHAW	23010118 - Purchase Of Scanners	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR	-	-	10,000,000.00

	Human Health (General)	MEM. HOSPITAL, CAL			SOUTH			
Breaking,Looting & Vandalization by Nsas	04015212 8007 - Improvem ent to Human Health (General)	05210280020 0 - DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	23010118 - Purchase Of Scanners	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALAB AR SOUTH	-	-	80,000,000.0 0
Rehabilitation/Upgrading of facilities and Equipment at Eye Care Centre	05015212 8001 - Enhancing Skills and Knowledg e (General)	05210280030 0 - ECPC EYE CARE PROGRAMME, CALABAR	23030127 - Rehabilitation/R epairs Of Laboratory	70732 - SPECIALIZED HOSPITAL SERVICES	509109 00 - CALAB AR SOUTH	10,500,000.0 0	10,500,000.0 0	10,500,000.0 0
Eye Care Outreaches in the 3 Senatorial Districts.	04015212 8002 - Improvem ent to Human Health (General)	05210280030 0 - ECPC EYE CARE PROGRAMME, CALABAR	23050128 - Health Sensitization and Awareness project	70732 - SPECIALIZED HOSPITAL SERVICES	509109 00 - CALAB AR SOUTH	3,500,000.00	3,500,000.00	3,500,000.00
Ophthalmoscope (Home Bath 200)	05015212 8004 - Enhancing Skills and Knowledg e (General)	05210280030 0 - ECPC EYE CARE PROGRAMME, CALABAR	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70732 - SPECIALIZED HOSPITAL SERVICES	509109 00 - CALAB AR SOUTH	21,000,000.0 0	21,000,000.0 0	21,000,000.0 0
Upgrading of facilities and Equipment	05015212 8001 - Enhancing Skills and Knowledg e	05210280050 0 - ECPOB CRS Eye Care Programme, Obanliku	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70732 - SPECIALIZED HOSPITAL SERVICES	509312 00 - OBANLI KU	3,000,000.00	3,000,000.00	3,000,000.00

	(General)							
Purchase of 2No. Office Furniture[Tables and Chairs]	05015212 8002 - Enhancing Skills and Knowledge (General)	05210280050 0 - ECPOB CRS Eye Care Programme, Obanliku	23010112 - Purchase Of Office Furniture And Fittings	70732 - SPECIALIZED HOSPITAL SERVICES	509312 00 - OBANLIKU	162,500.00	162,500.00	162,500.00
Strengthening Eye Care Service	05015212 8003 - Enhancing Skills and Knowledge (General)	05210280050 0 - ECPOB CRS Eye Care Programme, Obanliku	23010122 - Purchase Of Health/Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES	509312 00 - OBANLIKU	4,000,000.00	4,000,000.00	4,000,000.00
Equipping of Library	06015210 4017 - Housing and Urban Development (General)	05211040010 0 - SNC SCHOOL OF NURSING, CALABAR	23010125 - Purchase Of Library Books And Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALABAR MUNICIPAL	4,350,000.00	4,350,000.00	-
Equipping of Science Laboratory	04015210 4018 - Improvement to Human Health (General)	05211040010 0 - SNC SCHOOL OF NURSING, CALABAR	23010142 - Purchase Of Laboratory Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALABAR MUNICIPAL	2,431,260.00	2,431,260.00	-
Purchase of 2No. Demonstrative Room Equipment	05015210 4019 - Enhancing Skills and Knowledge (General)	05211040010 0 - SNC SCHOOL OF NURSING, CALABAR	23010142 - Purchase Of Laboratory Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALABAR MUNICIPAL	3,892,800.00	3,892,800.00	-

Construction of 1No. Designing of Signage Post	05015210 4020 - Enhancing Skills and Knowledge (General)	05211040010 0 - SNC SCHOOL OF NURSING, CALABAR	23020118 - Construction/Pr ovision Of Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	750,000.00	750,000.00	-
Manpower Development and Staff Training	05015210 4021 - Enhancing Skills and Knowledge (General)	05211040010 0 - SNC SCHOOL OF NURSING, CALABAR	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	2,075,000.00	2,075,000.00	-
Purchase of 2No.Dell &HP Computer and Accessories	05015210 4022 - Enhancing Skills and Knowledge (General)	05211040010 0 - SNC SCHOOL OF NURSING, CALABAR	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	2,334,000.00	2,334,000.00	-
Furnishing of Principal/Staff Offices	06015210 4023 - Housing and Urban Developm ent (General)	05211040010 0 - SNC SCHOOL OF NURSING, CALABAR	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	3,810,600.00	3,810,600.00	-
Construction of 2no Story Building for Hostel	06015210 4024 - Housing and Urban Developm ent (General)	05211040010 0 - SNC SCHOOL OF NURSING, CALABAR	23020118 - Construction/Pr ovision Of Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	-

Supply and Laying Tiles to all Offices	05015210 4025 - Enhancing Skills and Knowledge (General)	05211040010 0 - SNC SCHOOL OF NURSING, CALABAR	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	1,432,120.00	1,432,120.00	-
Purchase of 10No. Widows Blinds/Curtains	05015210 4026 - Enhancing Skills and Knowledge (General)	05211040010 0 - SNC SCHOOL OF NURSING, CALABAR	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	1,000,000.00	1,000,000.00	-
Sinking of 2Nos. Boreholes	10015210 4028 - Water Resources and Rural Developm ent	05211040010 0 - SNC SCHOOL OF NURSING, CALABAR	23030104 - Rehabilitation/R epairs - Water Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	2,000,000.00	2,000,000.00	-
Purchase of 2No. Reagent	04015210 4029 - Improvem ent to Human Health (General)	05211040010 0 - SNC SCHOOL OF NURSING, CALABAR	23010142 - Purchase Of Laboratory Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	3,000,000.00	3,000,000.00	-
Purchase of 2nos Lawn Mowers	04015210 4030 - Improvem ent to Human Health (General)	05211040010 0 - SNC SCHOOL OF NURSING, CALABAR	23010129 - Purchase Of Industrial Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	400,000.00	400,000.00	-
Purchase of 10No. Textbooks/Journals	04015210 4031 -	05211040010 0 - SNC	23010124 - Purchase Of	70941 - FIRST	509108 00 -	2,500,000.00	2,500,000.00	-

	Improvem ent to Human Health (General)	SCHOOL OF NURSING, CALABAR	Teaching/Learn ing Aid Equipment	STAGE OF TERTIARY EDUCATION	CALAB AR MUNIC IPAL			
Conduct of common External and Internal Examination	05015210 4032 - Enhancing Skills and Knowledg e (General)	05211040010 0 - SNC SCHOOL OF NURSING, CALABAR	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	3,000,000.00	3,000,000.00	-
Equipping of 2No. Auditorium/Student Hostel	05015210 4033 - Enhancing Skills and Knowledg e (General)	05211040010 0 - SNC SCHOOL OF NURSING, CALABAR	23010121 - Purchase Of Residential Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	-
Rehabilitation of Sports Facilities	05015210 4034 - Enhancing Skills and Knowledg e (General)	05211040010 0 - SNC SCHOOL OF NURSING, CALABAR	23030111 - Rehabilitation/R epairs - Sporting Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	2,395,520.00	2,395,520.00	-
Purchase of 15No. Classroom Desk/Equipment's	05015210 4035 - Enhancing Skills and Knowledg e (General)	05211040010 0 - SNC SCHOOL OF NURSING, CALABAR	23010124 - Purchase Of Teaching/Learn ing Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	2,800,000.00	2,800,000.00	-
Post Academic Qualification Requirement/Convocation	05015210 4036 - Enhancing Skills and	05211040010 0 - SNC SCHOOL OF NURSING,	23050104 - Anniversaries/C elebrations	70941 - FIRST STAGE OF TERTIARY	509108 00 - CALAB AR	2,500,000.00	2,500,000.00	-

	Knowledge (General)	CALABAR		EDUCATION	MUNICIPAL			
Accreditation Visit programme	050152104037 - Enhancing Skills and Knowledge (General)	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23050142 - Advocacy, Monitoring & Sensitization Programme	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	12,000,000.00	12,000,000.00	-
Purchase of 1No.8KVA Power Generating set	052110401122 - Enhancing Skills and Knowledge (General)	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23010119 - Purchase Of Power Generating Sets	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	6,000,000.00	6,000,000.00	-
Construction of 1No. Lecture Theatre	052110401122 - Enhancing Skills and Knowledge (General)	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	-
Construction of 3 storey building for student auditorium, Principal Officers and Lecturers Offices	052110401125 - Enhancing Skills and Knowledge (General)	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	-	-	170,000,000.00
Equipping the 3 storey building and Furnishing it	052110401152 - Enhancing Skills and Knowledge (General)	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	-	-	50,000,000.00

	(General)							
Construction and equipping of a standard laboratory for physics and chemistry	052110400132 - Enhancing Skills and Knowledge (General)	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	-	-	83,000,000.00
Procurement of 300 academic gowns for the College	052110400135 - Enhancing Skills and Knowledge (General)	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23010124 - Purchase Of Teaching/Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	-	-	5,400,000.00
Construction and equipping of College I.C.T Centre / e-Library	052110400145 - Enhancing Skills and Knowledge (General)	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23020111 - Construction/Provision Of Libraries	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	-	-	80,000,000.00
purchase of books for the College Library	052110400155 - Enhancing Skills and Knowledge (General)	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23010125 - Purchase Of Library Books And Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	-	-	50,000,000.00
purchase of 6 Laptops, 6, printers and 2 photocopiers for Principal officers	052110400165 - Enhancing Skills and Knowledge (General)	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	-	-	10,000,000.00

Construction of College clinic	05211040 0175 - Enhancing Skills and Knowledge (General)	05211040010 0 - SNC SCHOOL OF NURSING, CALABAR	23020106 - Construction/Pr ovision Of Hospitals/Healt h Centres	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	509109 00 - CALAB AR SOUTH	-	-	90,000,000.0 0
Procurement of 30 interactive board for students classes	05211040 0185 - Enhancing Skills and Knowledge (General)	05211040010 0 - SNC SCHOOL OF NURSING, CALABAR	23010124 - Purchase Of Teaching/Learn ing Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALAB AR SOUTH	-	-	9,000,000.00
Staff training and Development	05211040 0195 - Enhancing Skills and Knowledge (General)	05211040010 0 - SNC SCHOOL OF NURSING, CALABAR	23050168 - Conferences/Se minars & Workshop Costs	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALAB AR SOUTH	-	-	10,000,000.0 0
NBTE and Council of Nursing Accreditation of Programs	05211040 0168 - Enhancing Skills and Knowledge (General)	05211040010 0 - SNC SCHOOL OF NURSING, CALABAR	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALAB AR SOUTH	-	-	50,000,000.0 0
Conduct of common entrance examination	05211040 0158 - Enhancing Skills and Knowledge (General)	05211040010 0 - SNC SCHOOL OF NURSING, CALABAR	23050168 - Conferences/Se minars & Workshop Costs	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALAB AR SOUTH	-	-	10,000,000.0 0
Purchase of two mowers for cutting grass	05211040 0147 -	05211040010 0 - SNC	23010141 - Purchase Of	70941 - FIRST	509109 00 -	-	-	650,000.00

	Enhancing Skills and Knowledge (General)	SCHOOL OF NURSING, CALABAR	Waste Disposal Items	STAGE OF TERTIARY EDUCATION	CALABAR SOUTH			
construction and equipping of College entrepreneurial Centre	052110400192 - Enhancing Skills and Knowledge (General)	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	-	-	90,000,000.00
Construction and furnishing of 1 storey building for student Hostel	052110400183 - Enhancing Skills and Knowledge (General)	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23020102 - Construction/Provision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	-	-	100,000,000.00
Construction and equipping of 1 Storey building for lecture hall	052110400170 - Enhancing Skills and Knowledge (General)	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	-	-	102,000,000.00
Construction of 1.No. Basketball pitch for students	052110400187 - Enhancing Skills and Knowledge (General)	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23020112 - Construction/Provision Of Sporting Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	-	-	30,000,000.00
Purchase of chairs, tables airconditioners, refrigerator and office equipment for staff	052110400198 - Enhancing Skills and	052110400100 - SNC SCHOOL OF NURSING,	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY	50910900 - CALABAR	-	-	23,000,000.00

	Knowledge (General)	CALABAR		EDUCATION	SOUTH			
Construction of 1No. Science Laboratory	04015210 4015 - Improvement to Human Health (General)	05211040020 0 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23030127 - Rehabilitation/R epairs Of Laboratory	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	4,000,000.00	4,000,000.00	8,000,000.00
Construction and Furnishing of 1No. Provost's House/Quarters	06015210 4016 - Housing and Urban Developm ent (General)	05211040020 0 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23020102 - Construction/Pr ovision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	5,000,000.00	5,000,000.00	5,000,000.00
Procurement and Installation of Hostel Facilities	06015210 4017 - Housing and Urban Developm ent (General)	05211040020 0 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010121 - Purchase Of Residential Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	2,000,000.00	2,000,000.00	4,000,000.00
Completion of 2No. Bedroom /Lecture Halls with Offices	06015210 4018 - Housing and Urban Developm ent (General)	05211040020 0 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23020118 - Construction/Pr ovision Of Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	2,000,000.00	2,000,000.00	-
Purchase of 5No. Fire Extinguishers	05015210 4019 -	05211040020 0 - CNMSI	23010123 - Purchase Of	70941 - FIRST	509211 00 -	2,000,000.00	2,000,000.00	2,000,000.00

	Enhancing Skills and Knowledge (General)	COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	Fire Fighting Equipment	STAGE OF TERTIARY EDUCATION	ABI			
Installation and Subscription of ICT Equipment	110152104020 - Information Communication and Technology (General)	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	4,000,000.00	4,000,000.00	4,000,000.00
Landscaping /Drain Channel of School Premises	060152104021 - Housing and Urban Development (General)	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23040102 - Erosion And Flood Control	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	3,000,000.00	3,000,000.00	3,000,000.00
Construction of 1No. Perimeter Fencing of School Premises	060152104022 - Housing and Urban Development (General)	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23020118 - Construction/Provision Of Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	5,000,000.00	5,000,000.00	7,000,000.00
Water Reticulation to all Buildings	100152104023 - Water Resources and Rural	052110400200 - CNMSI COLLEGE OF NURSING AND	23030104 - Rehabilitation/Repairs - Water Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	3,000,000.00	3,000,000.00	4,500,000.00

	Development	MIDWIFERY SCIENCES, ITIGIDI						
Purchase of 5No. Lawn Mowers	050152104024 - Enhancing Skills and Knowledge (General)	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010129 - Purchase Of Industrial Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	1,500,000.00	1,500,000.00	1,500,000.00
Rehabilitation of Administrative Block	060152104025 - Housing and Urban Development (General)	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23030120 - Rehabilitation/Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	3,000,000.00	3,000,000.00	5,000,000.00
Completion of 2Nos. Story Hostel	060152104026 - Housing and Urban Development (General)	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23020104 - Construction/Provision Of Housing	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	15,000,000.00	15,000,000.00	30,000,000.00
Completion of 3 Story Hostel Block	060152104027 - Housing and Urban Development (General)	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23020104 - Construction/Provision Of Housing	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	15,000,000.00	15,000,000.00	20,000,000.00
Construction of 1No. Library Block	060152104028 -	052110400200 - CNMSI	23020111 - Construction/Pr	70941 - FIRST	50921100 -	15,000,000.0	15,000,000.0	80,000,000.0

	Housing and Urban Development (General)	COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	Division Of Libraries	STAGE OF TERTIARY EDUCATION	ABI	0	0	0
Purchase of 100 Nos.of Computer and Accessories	06015210 4029 - Housing and Urban Development (General)	05211040020 0 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	5,000,000.00	5,000,000.00	10,000,000.00
Procurement of Office Furniture's	06015210 4030 - Housing and Urban Development (General)	05211040020 0 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	2,500,000.00	2,500,000.00	2,500,000.00
Purchase of 15 Nos. of Filling Cabinets	06015210 4031 - Housing and Urban Development (General)	05211040020 0 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	1,050,000.00	1,050,000.00	1,050,000.00
Purchase of 15 Nos. of Refrigerators	06015210 4032 - Housing and Urban Development	05211040020 0 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES,	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	1,200,000.00	1,200,000.00	1,200,000.00

	(General)	ITIGIDI						
Purchase of Air Conditioners(Split Unit and Accessories	06015210 4033 - Housing and Urban Developm ent (General)	05211040020 0 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	1,800,000.00	1,800,000.00	2,000,000.00
Purchase of 5 Nos. of Notice Boards	06015210 4034 - Housing and Urban Developm ent (General)	05211040020 0 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	200,000.00	200,000.00	200,000.00
Purchase of 40 Nos. of (Single Padded)Chairs	06015210 4035 - Housing and Urban Developm ent (General)	05211040020 0 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	1,000,000.00	1,000,000.00	1,000,000.00
Purchase of 5 Nos. of Gas Cylinder and Gas pipes	06015210 4036 - Housing and Urban Developm ent (General)	05211040020 0 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	200,000.00	200,000.00	200,000.00
Purchase of 2Nos Microscopes	06015210 4037 - Housing and	05211040020 0 - CNMSI COLLEGE OF NURSING	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY	509211 00 - ABI	1,550,000.00	1,550,000.00	1,250,000.00

	Urban Developm ent (General)	AND MIDWIFERY SCIENCES, ITIGIDI		EDUCATION				
Purchase of Library Books in use of English Language	06015210 4038 - Housing and Urban Developm ent (General)	05211040020 0 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010125 - Purchase Of Library Books And Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	500,000.00	500,000.00	500,000.00
Installation of 20 Nos. of Waters Tap s in the Laboratories	06015210 4041 - Housing and Urban Developm ent (General)	05211040020 0 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23030104 - Rehabilitation/R epairs - Water Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	500,000.00	500,000.00	500,000.00
Renovation of Former Principal's House for use as Registry Department	06015210 4042 - Housing and Urban Developm ent (General)	05211040020 0 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23030103 - Rehabilitation/R epairs - Housing	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	2,000,000.00	2,000,000.00	5,500,000.00
Production of Institutional Manual/Scheme of Service	06015210 4043 - Housing and Urban Developm ent (General)	05211040020 0 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	500,000.00	500,000.00	500,000.00
Purchase/Construction of 2Nos.	06015210	05211040020	23010139 -	70941 -	509211			

Cupboards for Storage of Instrument/Equipment in Demonstration Room	4044 - Housing and Urban Development (General)	0 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	Purchase Of Office Equipment	FIRST STAGE OF TERTIARY EDUCATION	00 - ABI	1,000,000.00	1,000,000.00	1,000,000.00
Accreditation of Programmes - NBTE & Nursing Council	06015210 4045 - Housing and Urban Development (General)	05211040020 0 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	25,000,000.00	25,000,000.00	-
Construction and Installation of Computers and Internet Service	11015210 4001 - Information Communication and Technology (General)	05211040030 0 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	2,000,000.00	2,000,000.00	4,000,000.00
Construction of Perimeter Fencing in the School and 2 room security building	06015210 4002 - Housing and Urban Development (General)	05211040030 0 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	3,000,000.00	3,000,000.00	6,000,000.00
Furnishing of Administrative Block	06015210 4003 - Housing and	05211040030 0 - CNMSO COLLEGE OF NURSING	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY	509316 00 - OGOJA	3,000,000.00	3,000,000.00	6,000,000.00

	Urban Developm ent (General)	AND MIDWIFERY SCIENCES, OGOJA		EDUCATION				
Construction and Renovation/Equipping of cafeteria in central school	06015210 4004 - Housing and Urban Developm ent (General)	05211040030 0 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction/Pr ovision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	1,000,000.00	1,000,000.00	2,000,000.00
Construction of 1No Science Laboratory in central school	06015210 4005 - Housing and Urban Developm ent (General)	05211040030 0 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23030127 - Rehabilitation/R epairs Of Laboratory	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	3,000,000.00	3,000,000.00	26,000,000.0 0
Construction of Walkways	06015210 4006 - Housing and Urban Developm ent (General)	05211040030 0 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction/Pr ovision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	1,000,000.00	1,000,000.00	2,000,000.00
Purchase of Fire Extinguishers	05015210 4007 - Enhancing Skills and Knowledg e (General)	05211040030 0 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23010123 - Purchase Of Fire Fighting Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	1,000,000.00	1,000,000.00	2,000,000.00
Construction and Installation of	10015210	05211040030	23020105 -	70941 -	509316			

Water Reticulation	4008 - Water Resources and Rural Development	0 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	Construction/Provision Of Water Facilities	FIRST STAGE OF TERTIARY EDUCATION	00 - OGOJA	1,500,000.00	1,500,000.00	3,000,000.00
Construction of Sports Field	06015210 4009 - Housing and Urban Development (General)	05211040030 0 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020112 - Construction/Provision Of Sporting Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	2,000,000.00	2,000,000.00	4,000,000.00
Equipping of Science Laboratory	04015210 4010 - Improvement to Human Health (General)	05211040030 0 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23030127 - Rehabilitation/Repairs Of Laboratory	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	1,500,000.00	1,500,000.00	43,000,000.00
Construction of Home Matron Quarters/Sick Bay	06015210 4011 - Housing and Urban Development (General)	05211040030 0 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	1,500,000.00	1,500,000.00	3,000,000.00
School Accreditation Visit	05015210 4012 - Enhancing Skills and Knowledge	05211040030 0 - CNMSO COLLEGE OF NURSING AND MIDWIFERY	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	10,000,000.00	10,000,000.00	40,000,000.00

	(General)	SCIENCES, OGOJA						
Purchase of 1No Lawn Mower in the school	05015210 4013 - Enhancing Skills and Knowledge (General)	05211040030 0 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23010117 - Purchase Of Shredding Machines	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	400,000.00	400,000.00	800,000.00
Renovation of 2No Classroom Block 'A & B' and extension of dorms	06015210 4014 - Housing and Urban Development (General)	05211040030 0 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	3,000,000.00	3,000,000.00	6,000,000.00
Furnishing of Staff Conference Hall	06015210 4015 - Housing and Urban Development (General)	05211040030 0 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	1,500,000.00	1,500,000.00	3,000,000.00
Furnishing of Student common lodge	06015210 4017 - Housing and Urban Development (General)	05211040030 0 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	1,000,000.00	1,000,000.00	5,000,000.00
Tilling of Classroom Blocks A and B	06015210 4019 - Housing	05211040030 0 - CNMSO COLLEGE OF	23020101 - Construction/Provision Of	70941 - FIRST STAGE OF	509316 00 - OGOJA	2,700,000.00	2,700,000.00	5,400,000.00

	and Urban Developm ent (General)	NURSING AND MIDWIFERY SCIENCES, OGOJA	Office Buildings	TERTIARY EDUCATION				
Purchase of Desks, Table Chairs and Lockers in Hostel	05015210 4020 - Enhancing Skills and Knowledge (General)	05211040030 0 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	1,800,000.00	1,800,000.00	3,600,000.00
Construction of 1No.Aduditorium in the central school	06015210 4021 - Housing and Urban Developm ent (General)	05211040030 0 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction/Pr ovision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	10,000,000.0 0	10,000,000.0 0	60,000,000.0 0
Completion of 2 Nos. Story Building for Female Hostel Phase 1	06015210 4023 - Housing and Urban Developm ent (General)	05211040030 0 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction/Pr ovision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	10,000,000.0 0	10,000,000.0 0	60,000,000.0 0
Purchase of 6No. Mattresses/Pillows	06015210 4024 - Housing and Urban Developm ent (General)	05211040030 0 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23010125 - Purchase Of Library Books And Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	1,000,000.00	1,000,000.00	4,000,000.00

Purchase of 1No. Fire Proof Cabinet	05015210 4025 - Enhancing Skills and Knowledge (General)	05211040030 0 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	1,000,000.00	1,000,000.00	2,000,000.00
Rehabilitation/Conversion of Medical Centre to a Story Building Office /Classroom Block.460	06015210 6002 - Housing and Urban Development (General)	05211060010 0 - CHT COLLEGE OF HEALTH TECHNOLOGY	23030120 - Rehabilitation/Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00	30,000,000.00
Rehabilitation/Equipping of New ICT Laboratory	11015210 6003 - Information Communication and Technology (General)	05211060010 0 - CHT COLLEGE OF HEALTH TECHNOLOGY	23030120 - Rehabilitation/Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	15,000,000.00
Rehabilitation/Conversion of Environment Departmental to Story Building/Classroom.466	06015210 6004 - Housing and Urban Development (General)	05211060010 0 - CHT COLLEGE OF HEALTH TECHNOLOGY	23030120 - Rehabilitation/Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00	60,000,000.00
Restructure and Remodel of Cafeteria to a Story Building/Furnishing for a M.467	06015210 6005 - Housing	05211060010 0 - CHT COLLEGE OF	23030120 - Rehabilitation/Repairs Of Office	70941 - FIRST STAGE OF	509108 00 - CALAB	6,000,000.00	6,000,000.00	76,000,000.00

	and Urban Development (General)	HEALTH TECHNOLOGY	Buildings	TERTIARY EDUCATION	AR MUNICIPAL			
Rehabilitation/Furnishing of Governing Council Office/Conference Hall.	060152106006 - Housing and Urban Development (General)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23030120 - Rehabilitation/Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	10,000,000.00
Procurement of 2No. Classroom Equipment's.	050152106007 - Enhancing Skills and Knowledge (General)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23010124 - Purchase Of Teaching/Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	5,000,000.00
Procurement of 2No. Hostel Equipment.	050152106008 - Enhancing Skills and Knowledge (General)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	5,000,000.00
Procurement of 2 Nos. Photocopiers.	050152106009 - Enhancing Skills and Knowledge (General)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23010115 - Purchase Of Photocopying Machines	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	5,000,000.00
Construction/ Completion of Works on Three Story Female Hostel Block.	060152106010 - Housing	052110600100 - CHT COLLEGE OF	23020101 - Construction/Provision Of	70941 - FIRST STAGE OF	50910800 - CALAB	12,600,000.00	12,600,000.00	82,600,000.00

	and Urban Development (General)	HEALTH TECHNOLOGY	Office Buildings	TERTIARY EDUCATION	AR MUNICIPAL			
Procure and Install of 1No Generator House 800KVA Generator.	140152106011 - Power (General)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23020118 - Construction/Provision Of Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	45,000,000.00
Procurement of 1No Street Light within the College(Solar Panel).	140152106012 - Power (General)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23010143 - Purchase of Solar Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	10,000,000.00
Purchase of 2Nos Hilux Van Toyota	050152106013 - Enhancing Skills and Knowledge (General)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23010107 - Purchase Of Trucks	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	56,000,000.00	56,000,000.00	56,000,000.00
Procurement of Medical Centre Equipment's	040152106014 - Improvement to Human Health (General)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23010122 - Purchase Of Health/Medical Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	35,000,000.00
Research Grant programme	050152106015 - Enhancing Skills and Knowledge	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00	15,000,000.00

	(General)							
Procurement of 300 Academic Gowns	050152106016 - Enhancing Skills and Knowledge (General)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23030120 - Rehabilitation/Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	-	-	10,000,000.00
Accreditation Programmes	050152106017 - Enhancing Skills and Knowledge (General)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	50,450,000.00	50,450,000.00	50,450,000.00
Medical, Rent Housemanship Allowance	060152115001 - Housing and Urban Development (General)	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	23020104 - Construction/Provision Of Housing	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00	-
Construction of Classrooms blocks	050152115002 - Enhancing Skills and Knowledge (General)	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	2,580,000.00	2,580,000.00	-
Equipping of New ICT Laboratory	050152115003 - Enhancing Skills and Knowledge (General)	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	23010125 - Purchase Of Library Books And Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	2,500,000.00	2,500,000.00	-

Restructure and Remodel of Cafeteria to a Story Building/Furnish	06015211 5004 - Housing and Urban Developm ent (General)	05211150030 0 - SMC SCHOOL OF MIDWIFERY, CALABAR	23020119 - Construction/Pr ovision Of Recreational Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	6,000,000.00	6,000,000.00	-
Procurement of Classroom Equipment's (Desk and white Boards)	06015211 5005 - Housing and Urban Developm ent (General)	05211150030 0 - SMC SCHOOL OF MIDWIFERY, CALABAR	23020119 - Construction/Pr ovision Of Recreational Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	1,000,000.00	1,000,000.00	-
Procurement of Hostel Equipment (Reading Table and chairs)	05015211 5006 - Enhancing Skills and Knowledg e (General)	05211150030 0 - SMC SCHOOL OF MIDWIFERY, CALABAR	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	2,000,000.00	2,000,000.00	-
Procurement of 2 Nos. Photocopiers	05015211 5007 - Enhancing Skills and Knowledg e (General)	05211150030 0 - SMC SCHOOL OF MIDWIFERY, CALABAR	23010105 - Purchasing Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	-
Procurement of cabinet, bed, chairs and table	05015211 5008 - Enhancing Skills and Knowledg e (General)	05211150030 0 - SMC SCHOOL OF MIDWIFERY, CALABAR	23020124 - Construction Of Markets/Parks	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	2,000,000.00	2,000,000.00	-

Procure and Install into Generator House 110KVA Generator	06015211 5009 - Housing and Urban Developm ent (General)	05211150030 0 - SMC SCHOOL OF MIDWIFERY, CALABAR	23040105 - Water Pollution Prevention And Control	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	3,000,000.00	3,000,000.00	-
Street Lighting within the School (Solar Panel)	10015211 5010 - Water Resources and Rural Developm ent	05211150030 0 - SMC SCHOOL OF MIDWIFERY, CALABAR	23030104 - Rehabilitation/R epairs - Water Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	1,500,000.00	1,500,000.00	-
Purchase of 4 Nos. Hilux Vehicles	14015211 5011 - Power (General)	05211150030 0 - SMC SCHOOL OF MIDWIFERY, CALABAR	23020125 - Construction Of Power Generating Plants	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	1,500,000.00	1,500,000.00	-
ICT Upgrade for Bursary Department	14015211 5012 - Power (General)	05211150030 0 - SMC SCHOOL OF MIDWIFERY, CALABAR	23010119 - Purchase Of Power Generating Sets	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	500,000.00	500,000.00	-
Procurement of Medical Centre Equipment's	14015211 5013 - Power (General)	05211150030 0 - SMC SCHOOL OF MIDWIFERY, CALABAR	23010119 - Purchase Of Power Generating Sets	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108 00 - CALAB AR MUNIC IPAL	3,000,000.00	3,000,000.00	-
Refurbishing of vehicles	05015211 5014 - Enhancing Skills and	05211150030 0 - SMC SCHOOL OF MIDWIFERY,	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY	509108 00 - CALAB AR	1,000,000.00	1,000,000.00	-

	Knowledge (General)	CALABAR		EDUCATION	MUNICIPAL			
Procurement of 300 Academic Gowns	050152115015 - Enhancing Skills and Knowledge (General)	05211150030 - SMC SCHOOL OF MIDWIFERY, CALABAR	23010122 - Purchase Of Health/Medical Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00	-
Accreditation	050152115016 - Enhancing Skills and Knowledge (General)	05211150030 - SMC SCHOOL OF MIDWIFERY, CALABAR	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	18,000,000.00	18,000,000.00	-
Construction/Completion of 2Nos. Story Students Hostels (2 phase II)	060152115001 - Housing and Urban Development (General)	05211150040 - SMMO Sch. of Midwifery/TB L Monaya Ogoja	23020102 - Construction/Provision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	20,000,000.00	20,000,000.00	-
Construction/Completion of 1No. Multi-purposed Auditorium	060152115002 - Housing and Urban Development (General)	05211150040 - SMMO Sch. of Midwifery/TB L Monaya Ogoja	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	10,000,000.00	10,000,000.00	-
Rehabilitation of 1No. Perimeter Fencing	060152115003 - Housing and	05211150040 - SMMO Sch. of Midwifery/TB	23030121 - Rehabilitation/Repairs Of Boundaries	70941 - FIRST STAGE OF TERTIARY	50931600 - OGOJA	5,000,000.00	5,000,000.00	-

	Urban Developm ent (General)	L Monaya Ogoja		EDUCATION				
Completion of 2 Story Students' Hostel (2 Phase I)	06015211 5004 - Housing and Urban Developm ent (General)	05211150040 0 - SMMO Sch. of Midwifery/TB L Monaya Ogoja	23020102 - Construction/Pr ovision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	20,000,000.0 0	20,000,000.0 0	-
Accreditation Visit Programme	05015211 5005 - Enhancing Skills and Knowledg e (General)	05211150040 0 - SMMO Sch. of Midwifery/TB L Monaya Ogoja	23050142 - Advocacy, Monitoring & Sensitization Programme	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	10,000,000.0 0	10,000,000.0 0	-
Conduct of Examination	05015211 5006 - Enhancing Skills and Knowledg e (General)	05211150040 0 - SMMO Sch. of Midwifery/TB L Monaya Ogoja	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	600,000.00	600,000.00	-
Purchase of 1No. Lawn Mower	05015211 5007 - Enhancing Skills and Knowledg e (General)	05211150040 0 - SMMO Sch. of Midwifery/TB L Monaya Ogoja	23010129 - Purchase Of Industrial Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	400,000.00	400,000.00	-
Design and construction of 2Nos. Story Students Hostels	04211150 0801 - Improvem ent to	05211150050 0 - SMO SCHOOL OF MIDWIFERY/	23020101 - Construction/Pr ovision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY	509314 00 - OBUDU	150,000,000. 00	-	150,000,000. 00

	Human Health (General)	TBL, OBUDU		EDUCATION				
Construction of 2No. class room blocks	042111500802 - Improvement to Human Health (General)	052111500500 - SMO SCHOOL OF MIDWIFERY/ TBL, OBUDU	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	50,000,000.00	50,000,000.00	50,000,000.00
Construction / furnishing of governing council office / hall	042111500803 - Improvement to Human Health (General)	052111500500 - SMO SCHOOL OF MIDWIFERY/ TBL, OBUDU	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	50,000,000.00	50,000,000.00	50,000,000.00
Purchase of Medical Equipment, Rent, Housemanship	042111500804 - Improvement to Human Health (General)	052111500500 - SMO SCHOOL OF MIDWIFERY/ TBL, OBUDU	23010122 - Purchase Of Health/Medical Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	10,000,000.00	10,000,000.00	10,000,000.00
Construction of Street lighting within the college compound (solar panel)	042111500805 - Improvement to Human Health (General)	052111500500 - SMO SCHOOL OF MIDWIFERY/ TBL, OBUDU	23020123 - Construction Of Traffic/Street Lights	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	12,000,000.00	12,000,000.00	12,000,000.00
Construction and Equipping of science laboratory	042111500806 - Improvement to Human Health	052111500500 - SMO SCHOOL OF MIDWIFERY/ TBL, OBUDU	23030127 - Rehabilitation/Repairs Of Laboratory	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	40,000,000.00	40,000,000.00	40,000,000.00

	(General)							
Purchase of 300 Academic quarters	04211150 0807 - Improvement to Human Health (General)	05211150050 0 - SMO SCHOOL OF MIDWIFERY/ TBL, OBUDU	23030101 - Rehabilitation/R epairs Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	8,000,000.00	8,000,000.00	8,000,000.00
Purchase of 4 wheel drive, Hilux utility bus	04211150 0808 - Improvement to Human Health (General)	05211150050 0 - SMO SCHOOL OF MIDWIFERY/ TBL, OBUDU	23010105 - Purchasing Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	10,000,000.00	10,000,000.00	10,000,000.00
School Accreditation	04211150 0809 - Improvement to Human Health (General)	05211150050 0 - SMO SCHOOL OF MIDWIFERY/ TBL, OBUDU	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	10,000,000.00	10,000,000.00	10,000,000.00
Conduct of examination	04211150 0810 - Improvement to Human Health (General)	05211150050 0 - SMO SCHOOL OF MIDWIFERY/ TBL, OBUDU	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	2,000,000.00	2,000,000.00	2,000,000.00
Purchase of 36 seater Hilux bus	04211150 0811 - Improvement to Human Health (General)	05211150050 0 - SMO SCHOOL OF MIDWIFERY/ TBL, OBUDU	23010105 - Purchasing Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	50,000,000.00	50,000,000.00	50,000,000.00

Purchase of 2No photocopier	04211150 0812 - Improvem ent to Human Health (General)	05211150050 0 - SMO SCHOOL OF MIDWIFERY/ TBL, OBUDU	23010115 - Purchase Of Photocopying Machines	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	5,000,000.00	5,000,000.00	5,000,000.00
Bidding Activities, Project Consultancy / Bank Charges	04211150 0813 - Improvem ent to Human Health (General)	05211150050 0 - SMO SCHOOL OF MIDWIFERY/ TBL, OBUDU	23050105 - Consultancy service for Capital Expenditure	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	3,000,000.00	3,000,000.00	3,000,000.00
Purchase of 10No. classroom equipment	04211150 0814 - Improvem ent to Human Health (General)	05211150050 0 - SMO SCHOOL OF MIDWIFERY/ TBL, OBUDU	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	5,000,000.00	5,000,000.00	5,000,000.00
Insurance for Vulnerable	19015211 5001 - Covid-19	05211150070 0 - SHIS STATE HEALTH INSURANCE SCHEME	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALAB AR MUNIC IPAL	800,000,000. 00	800,000,000. 00	-
Insurance for Public and Civil Servants	05015211 5002 - Enhancing Skills and Knowledg e (General)	05211150070 0 - SHIS STATE HEALTH INSURANCE SCHEME	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALAB AR MUNIC IPAL	2,929,836,13 5.63	1,929,836,13 5.63	190,564,438. 56
Insurance of other people	05015211 5003 - Enhancing	05211150070 0 - SHIS STATE	23050170 - Intervention Fund For	70741 - PUBLIC HEALTH	509419 00 - State	750,000,000. 00	750,000,000. 00	-

	Skills and Knowledge (General)	HEALTH INSURANCE SCHEME	Special Project	SERVICES	Wide			
Programme for OPERATIONS	050152115003 - Enhancing Skills and Knowledge (General)	052111500700 - SHIS STATE HEALTH INSURANCE SCHEME	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	-	-	102,939,045.00
Construction of 1No Storey Building for Female Students Hostel	052111500802 - Enhancing Skills and Knowledge (General)	052111500800 - CRS College of Nursing Science, Obudu	23020102 - Construction/Provision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	-	-	125,969,294.50
Construction 1No Storey Building for Administrative Block	052111500805 - Enhancing Skills and Knowledge (General)	052111500800 - CRS College of Nursing Science, Obudu	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	-	-	78,565,066.00
Construction of Classrooms Block with Customised Plastic Chairs and Table	052111500807 - Enhancing Skills and Knowledge (General)	052111500800 - CRS College of Nursing Science, Obudu	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	-	-	81,848,625.75
Construction of Standard all Purpose Students Football Field	052111500809 - Enhancing Skills and Knowledge	052111500800 - CRS College of Nursing Science,	23020119 - Construction/Provision Of Recreational Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	-	-	6,000,000.00

	e (General)	Obudu						
Construction of Drainage/Completion of Landscaping in the compound	05211150 0812 - Enhancing Skills and Knowledg e (General)	05211150080 0 - CRS College of Nursing Science, Obudu	23020116 - Construction/Pr ovision Of Waterways	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	-	-	3,000,000.00
Construction of 1No Academic Board Hall	05211150 0822 - Enhancing Skills and Knowledg e (General)	05211150080 0 - CRS College of Nursing Science, Obudu	23020101 - Construction/Pr ovision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	-	-	47,529,174.5 0
Construction of Entrepreneural Centre	05211150 0825 - Enhancing Skills and Knowledg e (General)	05211150080 0 - CRS College of Nursing Science, Obudu	23020107 - Construction/Pr ovision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	-	-	45,000,000.0 0
Construction of Standard Science Laboratories	05211150 0828 - Enhancing Skills and Knowledg e (General)	05211150080 0 - CRS College of Nursing Science, Obudu	23020106 - Construction/Pr ovision Of Hospitals/Healt h Centres	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	-	-	86,000,833.0 0
Construction of E-Library and ICT Centre	05211150 0835 - Enhancing Skills and Knowledg e (General)	05211150080 0 - CRS College of Nursing Science, Obudu	23020127 - Construction Of Ict Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	-	-	70,968,712.5 0

Construction of Canteen and Business Centre	052111500848 - Enhancing Skills and Knowledge (General)	052111500800 - CRS College of Nursing Science, Obudu	23020119 - Construction/Provision Of Recreational Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	-	-	99,321,656.00
Procurement and Installation of furniture and fittings in the Administrative block	052111500850 - Enhancing Skills and Knowledge (General)	052111500800 - CRS College of Nursing Science, Obudu	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	-	-	92,650,000.00
Procurement and Installation of furniture and fittings in the Academic block	052111500810 - Enhancing Skills and Knowledge (General)	052111500800 - CRS College of Nursing Science, Obudu	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	-	-	66,300,000.00
Procurement and Installation of various Sciences for laboratory, Demonstration Room and ICT Equipment	052111500829 - Enhancing Skills and Knowledge (General)	052111500800 - CRS College of Nursing Science, Obudu	23010142 - Purchase Of Laboratory Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	-	-	100,300,000.00
Procurement and Installation of Solar Equipment	052111500863 - Enhancing Skills and Knowledge (General)	052111500800 - CRS College of Nursing Science, Obudu	23010143 - Purchase of Solar Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	-	-	93,000,000.00
Procurement of 300 Student Academic Gowns	052111500888 -	052111500800 - CRS	23050172 - Contingency	70941 - FIRST	50931400 -	-	-	5,400,000.00

	Enhancing Skills and Knowledge (General)	College of Nursing Science, Obudu		STAGE OF TERTIARY EDUCATION	OBUDU			
Procurement of 6N0s computer (HP Laptops) to Principal Officers	052111500842 - Enhancing Skills and Knowledge (General)	052111500800 - CRS College of Nursing Science, Obudu	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	-	-	2,100,000.00
Procurement of 6Nos Laser Jet (3 in 1) Printers for Principal Officers	052111500893 - Enhancing Skills and Knowledge (General)	052111500800 - CRS College of Nursing Science, Obudu	23010114 - Purchase Of Computer Printers	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	-	-	960,000.00
Procurement of 3Nos Standard Photocopier Machines	052111500871 - Enhancing Skills and Knowledge (General)	052111500800 - CRS College of Nursing Science, Obudu	23010115 - Purchase Of Photocopying Machines	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	-	-	2,400,000.00
Procurement of Recommended Textbooks and Journal/Resource Material	052111500827 - Enhancing Skills and Knowledge (General)	052111500800 - CRS College of Nursing Science, Obudu	23010125 - Purchase Of Library Books And Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	-	-	30,000,000.00
Procurement of 192 Double Bunk beds, 384 Luckers and 384Mattresses/Pillows	052111500839 - Enhancing Skills and	052111500800 - CRS College of Nursing	23010121 - Purchase Of Residential Furniture	70941 - FIRST STAGE OF TERTIARY	50931400 - OBUDU	-	-	16,320,000.00

	Knowledge (General)	Science, Obudu		EDUCATION				
Procurement of 2No. Lawn Mowers	052111500819 - Enhancing Skills and Knowledge (General)	052111500800 - CRS College of Nursing Science, Obudu	23010127 - Purchase Of Agricultural Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	-	-	460,000.00
Procurement of Ecology and Biodiversity Conservation Consultant.	090153501001 - Environmental Improvement (General)	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	4,997,500.00
Rehabilitation/Renovation /Furnishing of Ministry.	060153501002 - Housing and Urban Development (General)	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23030120 - Rehabilitation/Repairs Of Office Buildings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00	79,406,825.00
Marina Erosion Control Work at Calabar	090153501003 - Environmental Improvement (General)	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	13,200,000.00	13,200,000.00	25,000,000.00
Environmental/Development Control Team.	090153501005 - Environmental Improvement	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	9,750,000.00	9,750,000.00	8,901,600.00

	ent (General)				IPAL			
Development and Beautification of Tourist sites in CRS.	090153501006 - Environmental Improvement (General)	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50941900 - State Wide	50,000,000.00	90,000,000.00	50,000,000.00
Maintenance of Verges/Open spaces: provision of complete Lawn Irrigation	090153501007 - Environmental Improvement (General)	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040106 - Forest Conservation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	50,000,000.00	70,000,000.00	49,998,000.00
Purchase of Environmental Laboratory Facilities	090153501008 - Environmental Improvement (General)	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23010142 - Purchase Of Laboratory Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00	82,061,109.04
Environmental Impact Assessment of Major Government Projects.	090153501009 - Environmental Improvement (General)	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040104 - Industrial Pollution Prevention And Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	50,675,000.00	10,675,000.00	65,700,000.00
Development of Environmental Policy.	090153501010 - Environmental Improvement (General)	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050152 - Production & Compilation Of Policy documents	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	16,700,000.00	16,700,000.00	148,824,000.00

Development of new Landfill (Awi)	09015350 1013 - Environm ental Improvem ent (General)	05350010010 0 - MOENV MINISTRY OF ENVIRONME NT	23010118 - Purchase Of Scanners	70561 - ENVIRONME NTAL PROTECTIO N N.E.C.	509102 00 - AKAMK PA	-	-	150,000,000. 00
De-silting of Major Channels in Calabar Metropolis.	09015350 1015 - Environm ental Improvem ent (General)	05350010010 0 - MOENV MINISTRY OF ENVIRONME NT	23040105 - Water Pollution Prevention And Control	70561 - ENVIRONME NTAL PROTECTIO N N.E.C.	509108 00 - CALAB AR MUNIC IPAL	54,000,000.0 0	68,000,000.0 0	126,498,750. 00
Rehabilitation of Contracted Flood/Erosion Sites.	09015350 1016 - Environm ental Improvem ent (General)	05350010010 0 - MOENV MINISTRY OF ENVIRONME NT	23040102 - Erosion And Flood Control	70561 - ENVIRONME NTAL PROTECTIO N N.E.C.	509108 00 - CALAB AR MUNIC IPAL	18,000,000.0 0	18,000,000.0 0	120,000,000. 00
Controlling of Erosion at Okon Esuk Guul, Ikot Ansa.	09015350 1017 - Environm ental Improvem ent (General)	05350010010 0 - MOENV MINISTRY OF ENVIRONME NT	23040102 - Erosion And Flood Control	70561 - ENVIRONME NTAL PROTECTIO N N.E.C.	509108 00 - CALAB AR MUNIC IPAL	13,200,000.0 0	13,200,000.0 0	50,000,000.0 0
Natural Degradation/Erosion/Landslide Control.	09015350 1018 - Environm ental Improvem ent (General)	05350010010 0 - MOENV MINISTRY OF ENVIRONME NT	23040102 - Erosion And Flood Control	70561 - ENVIRONME NTAL PROTECTIO N N.E.C.	509108 00 - CALAB AR MUNIC IPAL	26,400,000.0 0	26,400,000.0 0	60,400,000.0 0
Controlling of Erosion at Obudu Ranch RD. & Obalinku Road.	09015350 1020 -	05350010010 0 - MOENV	23040102 - Erosion And	70561 - ENVIRONME	509312 00 -	26,400,000.0	26,400,000.0	50,400,000.0

	Environm ental Improvem ent (General)	MINISTRY OF ENVIRONME NT	Flood Control	NTAL PROTECTIO N N.E.C.	OBANLI KU	0	0	0
Intervention of Dekka Hostel road Gully Akai Effa.	09015350 1021 - Environm ental Improvem ent (General)	05350010010 0 - MOENV MINISTRY OF ENVIRONME NT	23040102 - Erosion And Flood Control	70561 - ENVIRONME NTAL PROTECTIO N N.E.C.	509108 00 - CALAB AR MUNIC IPAL	26,400,000.0 0	26,400,000.0 0	40,400,000.0 0
Intervention of Iso Ekpo/Ikot Ansa Bus-Stop Gully.	09015350 1022 - Environm ental Improvem ent (General)	05350010010 0 - MOENV MINISTRY OF ENVIRONME NT	23040102 - Erosion And Flood Control	70561 - ENVIRONME NTAL PROTECTIO N N.E.C.	509108 00 - CALAB AR MUNIC IPAL	26,400,000.0 0	26,400,000.0 0	25,000,000.0 0
Intervention of Jehovah Witness Erosion Site Akia Effa.	09015350 1023 - Environm ental Improvem ent (General)	05350010010 0 - MOENV MINISTRY OF ENVIRONME NT	23040102 - Erosion And Flood Control	70561 - ENVIRONME NTAL PROTECTIO N N.E.C.	509108 00 - CALAB AR MUNIC IPAL	42,240,000.0 0	42,240,000.0 0	100,000,000. 00
Procurement of Flood and Erosion Consultant.	09015350 1024 - Environm ental Improvem ent (General)	05350010010 0 - MOENV MINISTRY OF ENVIRONME NT	23040102 - Erosion And Flood Control	70561 - ENVIRONME NTAL PROTECTIO N N.E.C.	509108 00 - CALAB AR MUNIC IPAL	6,600,000.00	6,600,000.00	105,600,000. 00
Environment Pollution Monitoring Equipment.	09015350 1025 - Environm ental	05350010010 0 - MOENV MINISTRY OF ENVIRONME	23050103 - Monitoring And Evaluation	70561 - ENVIRONME NTAL PROTECTIO	509108 00 - CALAB AR	50,000,000.0 0	50,000,000.0 0	8,945,150.00

	Improvem ent (General)	NT		N N.E.C.	MUNIC IPAL			
Waste Management Centre Development (Construction).	09015350 1027 - Environm ental Improvem ent (General)	05350010010 0 - MOENV MINISTRY OF ENVIRONME NT	23020101 - Construction/Pr ovision Of Office Buildings	70561 - ENVIRONME NTAL PROTECTIO N N.E.C.	509108 00 - CALAB AR MUNIC IPAL	60,000,000.0 0	70,000,000.0 0	52,000,000.0 0
Environment Quality Monitoring and Assessment of mining Industrial	09015350 1028 - Environm ental Improvem ent (General)	05350010010 0 - MOENV MINISTRY OF ENVIRONME NT	23050103 - Monitoring And Evaluation	70561 - ENVIRONME NTAL PROTECTIO N N.E.C.	509108 00 - CALAB AR MUNIC IPAL	12,844,000.0 0	2,844,000.00	32,286,000.0 0
Inventorization of Flood and Erosion Sites.	09015350 1030 - Environm ental Improvem ent (General)	05350010010 0 - MOENV MINISTRY OF ENVIRONME NT	23040102 - Erosion And Flood Control	70561 - ENVIRONME NTAL PROTECTIO N N.E.C.	509108 00 - CALAB AR MUNIC IPAL	2,400,000.00	2,400,000.00	5,000,000.00
Climate Change Vulnerability Assessment /Study of the State.	20015350 1032 - Climate Change	05350010010 0 - MOENV MINISTRY OF ENVIRONME NT	23040106 - Forest Conservation	70561 - ENVIRONME NTAL PROTECTIO N N.E.C.	509419 00 - State Wide	10,000,000.0 0	3,000,000.00	15,800,000.0 0
Rural Sanitation Programme.	09015350 1033 - Environm ental Improvem ent (General)	05350010010 0 - MOENV MINISTRY OF ENVIRONME NT	23040104 - Industrial Pollution Prevention And Control	70561 - ENVIRONME NTAL PROTECTIO N N.E.C.	509419 00 - State Wide	30,560,000.0 0	30,560,000.0 0	55,825,000.0 0
World Environment Day	09015350	05350010010	23040106 -	70561 -	509108			

Celebration	1034 - Environm ental Improvem ent (General)	0 - MOENV MINISTRY OF ENVIRONME NT	Forest Conservation	ENVIRONME NTAL PROTECTIO N N.E.C.	00 - CALAB AR MUNIC IPAL	20,000,000.0 0	2,000,000.00	22,500,000.0 0
City Capping and Development of Urban Forestry.	20015350 1036 - Climate Change	05350010010 0 - MOENV MINISTRY OF ENVIRONME NT	23040106 - Forest Conservation	70561 - ENVIRONME NTAL PROTECTIO N N.E.C.	509108 00 - CALAB AR MUNIC IPAL	40,000,000.0 0	40,000,000.0 0	40,000,000.0 0
Medical, Aromatic and Pesticide Plant (MPPS) UNIDO.	09015350 1037 - Environm ental Improvem ent (General)	05350010010 0 - MOENV MINISTRY OF ENVIRONME NT	23040101 - Tree Planting	70561 - ENVIRONME NTAL PROTECTIO N N.E.C.	509108 00 - CALAB AR MUNIC IPAL	2,000,000.00	2,000,000.00	2,000,000.00
Environment Public Enlightenment Campaign.	09015350 1038 - Environm ental Improvem ent (General)	05350010010 0 - MOENV MINISTRY OF ENVIRONME NT	23050142 - Advocacy, Monitoring & Sensitization Programme	70561 - ENVIRONME NTAL PROTECTIO N N.E.C.	509419 00 - State Wide	3,000,000.00	3,000,000.00	1,000,000.00
De-silting /Maintenance and Extension of Channel 1 to Great Qua	09015350 1039 - Environm ental Improvem ent (General)	05350010010 0 - MOENV MINISTRY OF ENVIRONME NT	23040102 - Erosion And Flood Control	70561 - ENVIRONME NTAL PROTECTIO N N.E.C.	509108 00 - CALAB AR MUNIC IPAL	106,143,000. 00	111,143,000. 00	61,901,500.0 0
Intervention from Federal Housing to Beebobsco junction Channel Calabar.	09015350 1041 - Environm ental	05350010010 0 - MOENV MINISTRY OF ENVIRONME	23040102 - Erosion And Flood Control	70561 - ENVIRONME NTAL PROTECTIO	509108 00 - CALAB AR	13,200,000.0 0	13,200,000.0 0	15,200,000.0 0

	Improvement (General)	NT		N N.E.C.	MUNICIPAL			
Green Space Development & Biotechnical intervention.	200153501042 - Climate Change	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040106 - Forest Conservation	70561 - ENVIRONMENTAL PROTECTION N N.E.C.	50941900 - State Wide	10,000,000.00	5,000,000.00	10,000,000.00
Sensitization/Mobilization on Pollution Control in the 3 Senatorial Dist.	090153501044 - Environmental Improvement (General)	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70561 - ENVIRONMENTAL PROTECTION N N.E.C.	50941900 - State Wide	10,150,000.00	3,150,000.00	50,000,000.00
Emission Control Monitoring Programme.	200153501035 - Climate Change	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N N.E.C.	50910800 - CALABAR MUNICIPAL	3,769,000.00	1,769,000.00	-
Sensitization on waste to Wealth programme	200153501036 - Climate Change	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N N.E.C.	50910800 - CALABAR MUNICIPAL	-	-	48,500,000.00
Habitat and Biodiversity Restoration Programme	200153501037 - Climate Change	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N N.E.C.	50910800 - CALABAR MUNICIPAL	-	-	49,000,000.00
Programme for State Environment Standard (SES MOT)	090153501045 - Environmental	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE	50941900 - State Wide	-	-	22,100,000.00

	Improvem ent (General)	NT						
Tree Planting and Urban Capping	02015780 1005 - Societal Re- orientatio n (General)	05350010020 0 - MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	23040101 - Tree Planting	70422 - FORESTRY	509109 00 - CALAB AR SOUTH	255,000,000. 00	155,000,000. 00	-
Afforestation Project (Tropical rainforest/Mangrove)	02015780 1006 - Societal Re- orientatio n (General)	05350010020 0 - MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	23040106 - Forest Conservation	70422 - FORESTRY	509109 00 - CALAB AR SOUTH	45,000,000.0 0	45,000,000.0 0	-
Watershed Management 1 and 2	02015780 1007 - Societal Re- orientatio n (General)	05350010020 0 - MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	23040105 - Water Pollution Prevention And Control	70422 - FORESTRY	509109 00 - CALAB AR SOUTH	75,000,000.0 0	75,000,000.0 0	-
Procurement of 1No. Security GPPE, Equipment, for Training	02015780 1008 - Societal Re- orientatio n (General)	05350010020 0 - MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	23010129 - Purchase Of Industrial Equipment	70422 - FORESTRY	509109 00 - CALAB AR SOUTH	15,000,000.0 0	15,000,000.0 0	-
Environmental Protection Activities	02015780 1009 - Societal Re- orientatio n	05350010020 0 - MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST	23040104 - Industrial Pollution Prevention And Control	70422 - FORESTRY	509109 00 - CALAB AR SOUTH	75,000,000.0 0	75,000,000.0 0	-

	(General)	RESERVE						
Preparation of Policy Framework	02015780 1010 - Societal Re- orientatio n (General)	05350010020 0 - MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	23050152 - Production & Compilation Of Policy documents	70422 - FORESTRY	509109 00 - CALAB AR SOUTH	15,000,000.0 0	15,000,000.0 0	-
Purchase of 1No.Hilux Vehicle.	02015780 1011 - Societal Re- orientatio n (General)	05350010020 0 - MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	23010107 - Purchase Of Trucks	70422 - FORESTRY	509109 00 - CALAB AR SOUTH	30,000,000.0 0	30,000,000.0 0	-
Procurement of 5No. Hp Pavilon Desktop,3No Hp LaserJet Printer, Hp Scanner	02015780 1012 - Societal Re- orientatio n (General)	05350010020 0 - MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	23010139 - Purchase Of Office Equipment	70422 - FORESTRY	509109 00 - CALAB AR SOUTH	7,500,000.00	7,500,000.00	-
Procurement of 3No. Samsung Tv,4No Samsung AC,5No Office Chairs/Tables	02015780 1013 - Societal Re- orientatio n (General)	05350010020 0 - MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	23010112 - Purchase Of Office Furniture And Fittings	70422 - FORESTRY	509109 00 - CALAB AR SOUTH	15,000,000.0 0	15,000,000.0 0	-
Purchase of Computer and Accessories	11015355 3005 - Informati on Communi cation and Technolog	05350530010 0 - WMA WASTE MANAGEMEN T AGENCY	23010113 - Purchase Of Computers	70511 - WASTE MANAGEMEN T	509108 00 - CALAB AR MUNIC IPAL	1,500,000.00	1,500,000.00	1,500,000.00

	y (General)							
Purchase of Waste Bins	09015355 3006 - Environm ental Improvem ent (General)	05350530010 0 - WMA WASTE MANAGEMEN T AGENCY	23010141 - Purchase Of Waste Disposal Items	70511 - WASTE MANAGEMEN T	509108 00 - CALAB AR MUNIC IPAL	200,000,000. 00	200,000,000. 00	20,000,000.0 0
De-silting and Evacuation of De-silting Materials	09015355 3007 - Environm ental Improvem ent (General)	05350530010 0 - WMA WASTE MANAGEMEN T AGENCY	23040104 - Industrial Pollution Prevention And Control	70511 - WASTE MANAGEMEN T	509108 00 - CALAB AR MUNIC IPAL	299,834,514. 00	299,834,514. 00	29,834,514.0 0
Development of an Engineered Landfill	09015355 3008 - Environm ental Improvem ent (General)	05350530010 0 - WMA WASTE MANAGEMEN T AGENCY	23050101 - Research And Development	70511 - WASTE MANAGEMEN T	509108 00 - CALAB AR MUNIC IPAL	-	-	20,000,000.0 0
Operational Funds for waste Evacuation	09015355 3009 - Environm ental Improvem ent (General)	05350530010 0 - WMA WASTE MANAGEMEN T AGENCY	23040107 - Evacuation	70511 - WASTE MANAGEMEN T	509108 00 - CALAB AR MUNIC IPAL	500,000,000. 00	500,000,000. 00	50,000,000.0 0
Waste Disposal Fund	09015355 3010 - Environm ental Improvem ent (General)	05350530010 0 - WMA WASTE MANAGEMEN T AGENCY	23040107 - Evacuation	70511 - WASTE MANAGEMEN T	509108 00 - CALAB AR MUNIC IPAL	200,000,000. 00	200,000,000. 00	20,000,000.0 0

Purchase of 1 no 75KVA Perkins Generators (Sound Proof).	14015355 4013 - Power (General)	05350540010 0 - CDCA CRS DEVELOPMEN T CONTROL AGENCY	23010119 - Purchase Of Power Generating Sets	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	8,500,000.00	8,500,000.00	-
Purchase of 1No. HP Printer.	05015355 4014 - Enhancing Skills and Knowledg e (General)	05350540010 0 - CDCA CRS DEVELOPMEN T CONTROL AGENCY	23010114 - Purchase Of Computer Printers	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	600,000.00	600,000.00	-
Purchase of 3Nos DELL laptops.	11015355 4015 - Informati on Communi cation and Technolog y (General)	05350540010 0 - CDCA CRS DEVELOPMEN T CONTROL AGENCY	23010113 - Purchase Of Computers	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	2,000,000.00	2,000,000.00	-
Purchase of 30 Nos. KDA Standup fan.	05015355 4016 - Enhancing Skills and Knowledg e (General)	05350540010 0 - CDCA CRS DEVELOPMEN T CONTROL AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	750,000.00	750,000.00	-
Purchase of 20Nos. Office Furniture's.(Tables, Chairs)	05015355 4017 - Enhancing Skills and Knowledg e (General)	05350540010 0 - CDCA CRS DEVELOPMEN T CONTROL AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	7,100,000.00	7,100,000.00	-

Purchase of 1No.Still Video Camera.	05015355 4018 - Enhancing Skills and Knowledg e (General)	05350540010 0 - CDCA CRS DEVELOPMEN T CONTROL AGENCY	23050130 - Publicity and Advertisements for Capital programmes	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	350,000.00	350,000.00	-
Purchase of 2Nos DELL and HP Computer systems	11015355 4019 - Informati on Communi cation and Technolog y (General)	05350540010 0 - CDCA CRS DEVELOPMEN T CONTROL AGENCY	23010113 - Purchase Of Computers	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	1,500,000.00	1,500,000.00	-
Purchase of 4 No. Industrial Photocopier Machines	11015355 4020 - Informati on Communi cation and Technolog y (General)	05350540010 0 - CDCA CRS DEVELOPMEN T CONTROL AGENCY	23010115 - Purchase Of Photocopying Machines	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	4,000,000.00	4,000,000.00	-
Purchase of 1No. DELL Scanner.	11015355 4021 - Informati on Communi cation and Technolog y (General)	05350540010 0 - CDCA CRS DEVELOPMEN T CONTROL AGENCY	23010118 - Purchase Of Scanners	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	789,250.00	789,250.00	-

Purchase of 1No.Global Positioning System (GPS).	11015355 4022 - Informati on Communi cation and Technolog y (General)	05350540010 0 - CDCA CRS DEVELOPMEN T CONTROL AGENCY	23010139 - Purchase Of Office Equipment	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	2,000,000.00	2,000,000.00	-
Lunching of Clean Nigeria's Campaign in the State	09015355 4023 - Environm ental Improvem ent (General)	05350540010 0 - CDCA CRS DEVELOPMEN T CONTROL AGENCY	23050128 - Health Sensitization and Awareness project	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	2,000,000.00	2,000,000.00	-
Purchase of 10Nos Rain coats and Rain boots	05015355 4024 - Enhancing Skills and Knowledg e (General)	05350540010 0 - CDCA CRS DEVELOPMEN T CONTROL AGENCY	23010127 - Purchase Of Agricultural Equipment	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	80,000.00	80,000.00	-
Annual GIS Web Server Hosting Fees	11015355 8011 - Informati on Communi cation and Technolog y (General)	05350580010 0 - CGIA CRS GEOGRAPHIC INFORMATIO N AGENCY	23050102 - Computer Software Acquisition	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	30,000,000.0 0	30,000,000.0 0	30,000,000.0 0
Automation of subsequent Registration of C of O/Optimization of CRGIA Web Portal	11015355 8012 - Informati	05350580010 0 - CGIA CRS GEOGRAPHIC	23020127 - Construction Of Ict	70611 - HOUSING DEVELOPME	509108 00 - CALAB	50,000,000.0 0	50,000,000.0 0	50,000,000.0 0

	on Communi cation and Technolog y (General)	INFORMATIO N AGENCY	Infrastructure	NT	AR MUNIC IPAL			
Purchase of Law Library Books	05015355 8013 - Enhancing Skills and Knowledg e (General)	05350580010 0 - CGIA CRS GEOGRAPHIC INFORMATIO N AGENCY	23010125 - Purchase Of Library Books And Equipment	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	5,000,000.00
Safety Kits and Security	11015355 8014 - Informati on Communi cation and Technolog y (General)	05350580010 0 - CGIA CRS GEOGRAPHIC INFORMATIO N AGENCY	23010128 - Purchase Of Security Equipment	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	3,000,000.00	3,000,000.00	3,000,000.00
Support and Maintenance Agreement for Land Registry Systems Software-Messrs ILS/Tegbridge(on Prevailing exchange rate)	05015355 8001 - Enhancing Skills and Knowledg e (General)	05350580010 0 - CGIA CRS GEOGRAPHIC INFORMATIO N AGENCY	23050170 - Intervention Fund For Special Project	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	6,000,000.00	6,000,000.00	6,000,000.00
Replacement of Sixteen 16No. Inverter Batteries	14015355 8002 - Power (General)	05350580010 0 - CGIA CRS GEOGRAPHIC INFORMATIO N AGENCY	23030124 - Rehabilitation/R epairs - Power Generating Plants	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	2,160,000.00	2,160,000.00	2,160,000.00

LIDAR Aerial Photography- Imageries for the State-Tegbridge Ltd	11015355 8003 - Informati on Communi cation and Technolog y (General)	05350580010 0 - CGIA CRS GEOGRAPHIC INFORMATIO N AGENCY	23030124 - Rehabilitation/R epairs - Power Generating Plants	70611 - HOUSING DEVELOPME NT	509419 00 - State Wide	300,000,000. 00	300,000,000. 00	50,000,000.0 0
System Land Titling and Registration	11015355 8004 - Informati on Communi cation and Technolog y (General)	05350580010 0 - CGIA CRS GEOGRAPHIC INFORMATIO N AGENCY	23020118 - Construction/Pr ovision Of Infrastructure	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	100,000,000. 00	100,000,000. 00	50,000,000.0 0
ICT Infrastructure and Consumable	11015355 8005 - Informati on Communi cation and Technolog y (General)	05350580010 0 - CGIA CRS GEOGRAPHIC INFORMATIO N AGENCY	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	83,421,108.0 0	83,421,108.0 0	10,000,000.0 0
Purchase of 5Nos. Inverter	11015355 8006 - Informati on Communi cation and	05350580010 0 - CGIA CRS GEOGRAPHIC INFORMATIO N AGENCY	23010119 - Purchase Of Power Generating Sets	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	9,000,000.00	9,000,000.00	9,000,000.00

	Technology (General)							
High Grade Hand Held GPS	11015355 8007 - Informati on Communi cation and Technology (General)	05350580010 0 - CGIA CRS GEOGRAPHIC INFORMATIO N AGENCY	23010119 - Purchase Of Power Generating Sets	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	-	-	2,100,000.00
Purchase of Eight(8) Units of Television sets @ N80,000 and Installation @ N20,0000	11015355 8008 - Informati on Communi cation and Technology (General)	05350580010 0 - CGIA CRS GEOGRAPHIC INFORMATIO N AGENCY	23010139 - Purchase Of Office Equipment	70611 - HOUSING DEVELOPME NT	509108 00 - CALAB AR MUNIC IPAL	-	-	1,160,000.00
Renovation / Furnishing of CREPA Office Accommodation	13015780 3001 - Reform of Governme nt and Governan ce (General)	05350610010 0 - CRSEPA ENVIRONME NTAL PROTECTION AGENCY	23030120 - Rehabilitation/R epairs Of Office Buildings	70511 - WASTE MANAGEMEN T	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	10,000,000.0 0	-
Public Enlightenment/ Environmental Education	05015780 3002 - Enhancing Skills and Knowledg e	05350610010 0 - CRSEPA ENVIRONME NTAL PROTECTION AGENCY	23050128 - Health Sensitization and Awareness project	70511 - WASTE MANAGEMEN T	509108 00 - CALAB AR MUNIC IPAL	2,000,000.00	2,000,000.00	-

	(General)							
Routine monitoring and inspection visits to factories, industries etc. to ensure compliance to regulations.	05015780 3003 - Enhancing Skills and Knowledge (General)	05350610010 0 - CRSEPA ENVIRONMENTAL PROTECTION AGENCY	23050103 - Monitoring And Evaluation	70511 - WASTE MANAGEMENT	509419 00 - State Wide	2,500,000.00	2,500,000.00	-
Programme for Airing of Radio/Television Jingles	05015780 3004 - Enhancing Skills and Knowledge (General)	05350610010 0 - CRSEPA ENVIRONMENTAL PROTECTION AGENCY	23050130 - Publicity and Advertisements for Capital programmes	70511 - WASTE MANAGEMENT	509108 00 - CALABAR MUNICIPAL	1,500,000.00	1,500,000.00	-
Ecological presentation /Planting of Trees on Non forested Areas	20015780 3005 - Climate Change	05350610010 0 - CRSEPA ENVIRONMENTAL PROTECTION AGENCY	23040101 - Tree Planting	70511 - WASTE MANAGEMENT	509108 00 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00	-
Activities for the Reduction of GHG emission and Climate Change Mitigation across the State	20015780 3006 - Climate Change	05350610010 0 - CRSEPA ENVIRONMENTAL PROTECTION AGENCY	23040104 - Industrial Pollution Prevention And Control	70511 - WASTE MANAGEMENT	509108 00 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00	-
Purchase of 1No. KVA 200W Generator Set	05015780 3005 - Enhancing Skills and Knowledge (General)	05350610010 0 - CRSEPA ENVIRONMENTAL PROTECTION AGENCY	23010119 - Purchase Of Power Generating Sets	70511 - WASTE MANAGEMENT	509108 00 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00	-
Purchase of 8No Laptops & 2No Desktop	05015780 3006 - Enhancing	05350610010 0 - CRSEPA ENVIRONMENTAL	23010113 - Purchase Of Computers	70511 - WASTE MANAGEMENT	509108 00 - CALAB	5,000,000.00	5,000,000.00	-

	Skills and Knowledge (General)	NTAL PROTECTION AGENCY		T	AR MUNICIPAL			
Purchase of 2Nos. Air conditioners and Chairs.	050157803007 - Enhancing Skills and Knowledge (General)	053506100100 - CRSEPA ENVIRONMENTAL PROTECTION AGENCY	23010139 - Purchase Of Office Equipment	70511 - WASTE MANAGEMENT	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	-
Furnishing of 2No. Offices(Procurement of 3No. Samsung Tv,4No Samsung AC,5No Office Chairs/Tables)	050153901014 - Enhancing Skills and Knowledge (General)	053900100100 - Ministry of Sports Development	23010112 - Purchase Of Office Furniture And Fittings	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00	20,000,000.00
Construction of 1No. Court room for legal services/theatre	050153901015 - Enhancing Skills and Knowledge (General)	053900100100 - Ministry of Sports Development	23020101 - Construction/Provision Of Office Buildings	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00	50,000,000.00
Construction of 1No. Movie Academy.	050153901016 - Enhancing Skills and Knowledge (General)	053900100100 - Ministry of Sports Development	23020119 - Construction/Provision Of Recreational Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00	20,000,000.00
Purchase of 2No. Equipment/Kits	050153901017 - Enhancing Skills and Knowledge	053900100100 - Ministry of Sports Development	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00	30,000,000.00

	e (General)				IPAL			
Purchase of items for Studio set-up.	050153901018 - Enhancing Skills and Knowledge (General)	053900100100 - Ministry of Sports Development	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00	15,000,000.00
Training of youths on Cinematography Across the State.	050153901019 - Enhancing Skills and Knowledge (General)	053900100100 - Ministry of Sports Development	23050101 - Research And Development	70811 - RECREATIONAL AND SPORTING SERVICES	50941900 - State Wide	20,000,000.00	20,000,000.00	20,000,000.00
Development of data- base for Cinematography [hers and sports men & women.	050153901020 - Enhancing Skills and Knowledge (General)	053900100100 - Ministry of Sports Development	23050102 - Computer Software Acquisition	70811 - RECREATIONAL AND SPORTING SERVICES	50941900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00
Marketing of films produced by the Ministry.	050153901021 - Enhancing Skills and Knowledge (General)	053900100100 - Ministry of Sports Development	23050103 - Monitoring And Evaluation	70811 - RECREATIONAL AND SPORTING SERVICES	50941900 - State Wide	2,000,000.00	2,000,000.00	2,000,000.00
Contribution to Local/National Sporting Activities	050153901022 - Enhancing Skills and Knowledge (General)	053900100100 - Ministry of Sports Development	23050103 - Monitoring And Evaluation	70811 - RECREATIONAL AND SPORTING SERVICES	50941900 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00

Covid-19 e-Sports development.	190153901023 - Covid-19	053900100100 - Ministry of Sports Development	23050129 - Youth Social Responsibility Funding	70811 - RECREATION AL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	10,000,000.00
Annual Hosting of Nollywood Stars and Other Athletes	050153901024 - Enhancing Skills and Knowledge (General)	053900100100 - Ministry of Sports Development	23050104 - Anniversaries/Celebrations	70811 - RECREATION AL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	8,000,000.00	8,000,000.00	8,000,000.00
Strategic development of sports & Cinematography in line with current trends.	050153901025 - Enhancing Skills and Knowledge (General)	053900100100 - Ministry of Sports Development	23050101 - Research And Development	70811 - RECREATION AL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	208,000,000.00	58,000,000.00	28,000,000.00
Marketing and Provision of Incentive to Talented Sportsmen and Women	050153901026 - Enhancing Skills and Knowledge (General)	053900100100 - Ministry of Sports Development	23050101 - Research And Development	70811 - RECREATION AL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00	30,000,000.00
Football Intervention Programme	120153901027 - Growing the Private Sector	053900100100 - Ministry of Sports Development	23050129 - Youth Social Responsibility Funding	70811 - RECREATION AL AND SPORTING SERVICES	50941900 - State Wide	20,000,000.00	20,000,000.00	20,000,000.00
Painting of Stadium Main Bowl	060153951024 - Housing and	053905100100 - CSC CRS SPORTS COMMISSION	23020119 - Construction/Provision Of Recreational	70811 - RECREATION AL AND SPORTING	50910800 - CALABAR	-	-	25,000,000.00

	Urban Developm ent (General)		Facilities	SERVICES	MUNIC IPAL			
Furnishing of Swimming Pool	06015395 1025 - Housing and Urban Developm ent (General)	05390510010 0 - CSC CRS SPORTS COMMISSION	23020119 - Construction/Pr ovision Of Recreational Facilities	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALAB AR MUNIC IPAL	-	-	20,000,000.0 0
Construction of 1No. Special Police Unit Office	13015395 1026 - Reform of Governme nt and Governan ce (General)	05390510010 0 - CSC CRS SPORTS COMMISSION	23030107 - Rehabilitation/R epairs - Police Stations/Barrac ks	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	-
Construction of Sport Facilities for Mopol 75 at Obudu	06015395 1027 - Housing and Urban Developm ent (General)	05390510010 0 - CSC CRS SPORTS COMMISSION	23020119 - Construction/Pr ovision Of Recreational Facilities	70811 - RECREATION AL AND SPORTING SERVICES	509314 00 - OBUDU	50,000,000.0 0	50,000,000.0 0	-
Organizing of CRS School Sport Competition	05015395 1001 - Enhancing Skills and Knowledg e (General)	05390510010 0 - CSC CRS SPORTS COMMISSION	23050120 - Youth Empowermenm t Program (YESSO)	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	10,000,000.0 0	50,000,000.0 0
Purchase of 2No.basket pools Equipment in stadium	05015395 1002 -	05390510010 0 - CSC CRS	23010126 - Purchase Of	70811 - RECREATION	509108 00 -	20,000,000.0	20,000,000.0	-

	Enhancing Skills and Knowledge (General)	SPORTS COMMISSION	Sporting/Gaming Equipment	AL AND SPORTING SERVICES	CALABAR MUNICIPAL	0	0	
Construction of 1No. Multi - Purpose Sport Hall	050153951003 - Enhancing Skills and Knowledge (General)	053905100100 - CSC CRS SPORTS COMMISSION	23020112 - Construction/Provision Of Sporting Facilities	70811 - RECREATION AL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	-
Marketing and Provide incentives to Talented Sport Men and Women	050153951004 - Enhancing Skills and Knowledge (General)	053905100100 - CSC CRS SPORTS COMMISSION	23050101 - Research And Development	70811 - RECREATION AL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	5,000,000.00
Construction and Establishment of (6) Six Sport Centers	050153951005 - Enhancing Skills and Knowledge (General)	053905100100 - CSC CRS SPORTS COMMISSION	23020112 - Construction/Provision Of Sporting Facilities	70811 - RECREATION AL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	75,000,000.00
Maintenance and Management of Sports Facilities	050153951006 - Enhancing Skills and Knowledge (General)	053905100100 - CSC CRS SPORTS COMMISSION	23030111 - Rehabilitation/Repairs - Sporting Facilities	70811 - RECREATION AL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	10,000,000.00
Construction of Ogoja Stadium	050153951007 - Enhancing Skills and	053905100100 - CSC CRS SPORTS COMMISSION	23020112 - Construction/Provision Of Sporting	70811 - RECREATION AL AND SPORTING	50931600 - OGOJA	100,000,000.00	100,000,000.00	50,000,000.00

	Knowledge (General)		Facilities	SERVICES				
Youth Sports Federation Football Competition	050153951008 - Enhancing Skills and Knowledge (General)	053905100100 - CSC CRS SPORTS COMMISSION	23050120 - Youth Empowerment Program (YESSO)	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	5,000,000.00
Organizing of Super (6) Six Sports Competition	050153951009 - Enhancing Skills and Knowledge (General)	053905100100 - CSC CRS SPORTS COMMISSION	23050101 - Research And Development	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	7,000,000.00	7,000,000.00	50,000,000.00
CRS Football Association Teams	050153951010 - Enhancing Skills and Knowledge (General)	053905100100 - CSC CRS SPORTS COMMISSION	23050103 - Monitoring And Evaluation	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	7,000,000.00	7,000,000.00	31,000,000.00
The Calabar Gulf club Association	050153951011 - Enhancing Skills and Knowledge (General)	053905100100 - CSC CRS SPORTS COMMISSION	23050103 - Monitoring And Evaluation	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	-
Purchase of Sporting Equipment for Pelican FC	050153951012 - Enhancing Skills and Knowledge (General)	053905100100 - CSC CRS SPORTS COMMISSION	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	5,000,000.00

	(General)							
Purchase of Sporting Equipment for Canaan United Men FC	050153951013 - Enhancing Skills and Knowledge (General)	053905100100 - CSC CRS SPORTS COMMISSION	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	-
Construction and Repairs of Leaking Concrete Roof-Stadium	050153951014 - Enhancing Skills and Knowledge (General)	053905100100 - CSC CRS SPORTS COMMISSION	23020112 - Construction/Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	100,000,000.00
Construction and Repairs of Administrative Building-Stadium	050153951015 - Enhancing Skills and Knowledge (General)	053905100100 - CSC CRS SPORTS COMMISSION	23020112 - Construction/Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	7,000,000.00	7,000,000.00	35,000,000.00
Construction and Repairs of Stadium Hostel	050153951016 - Enhancing Skills and Knowledge (General)	053905100100 - CSC CRS SPORTS COMMISSION	23020112 - Construction/Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	75,000,000.00
Programme for Sustenance of Rovers Football Clubs	050153951017 - Enhancing Skills and Knowledge (General)	053905100100 - CSC CRS SPORTS COMMISSION	23050129 - Youth Social Responsibility Funding	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	70,000,000.00	70,000,000.00	90,000,000.00

Programme for Sustenance of Pelican Stars Football Club	05015395 1018 - Enhancing Skills and Knowledg e (General)	05390510010 0 - CSC CRS SPORTS COMMISSION	23050129 - Youth Social Responsibility Funding	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALAB AR MUNIC IPAL	60,000,000.0 0	60,000,000.0 0	90,000,000.0 0
National sports Festival(Participation)	05015395 1019 - Enhancing Skills and Knowledg e (General)	05390510010 0 - CSC CRS SPORTS COMMISSION	23050104 - Anniversaries/C elebrations	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALAB AR MUNIC IPAL	30,000,000.0 0	30,000,000.0 0	100,000,000. 00
Take Off Grant/Sign on Fees(Ayade Stars FC)	06015395 1020 - Housing and Urban Developm ent (General)	05390510010 0 - CSC CRS SPORTS COMMISSION	23050129 - Youth Social Responsibility Funding	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	10,000,000.0 0	-
Take Off Grant/Sign on Fees(Linda AyadeFC)	06015395 1021 - Housing and Urban Developm ent (General)	05390510010 0 - CSC CRS SPORTS COMMISSION	23050129 - Youth Social Responsibility Funding	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALAB AR MUNIC IPAL	10,000,000.0 0	10,000,000.0 0	-
Provision of Electricity in U.J. Esuene Stadium	02015395 1022 - Societal Re- orientatio n (General)	05390510010 0 - CSC CRS SPORTS COMMISSION	23010126 - Purchase Of Sporting/Gamin g Equipment	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALAB AR MUNIC IPAL	5,000,000.00	5,000,000.00	60,000,000.0 0

Talented Sport Men and Women	020153951023 - Societal Re-orientation (General)	053905100100 - CSC CRS SPORTS COMMISSION	23050104 - Anniversaries/Celebrations	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	52,500,000.00
Purchase of Sporting Equipment for Rovers FC	050153951028 - Enhancing Skills and Knowledge (General)	053905100100 - CSC CRS SPORTS COMMISSION	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	-	-	10,000,000.00
Take Off Grant/Sign on Fees(Prince Otu Stars FC)	050153951029 - Enhancing Skills and Knowledge (General)	053905100100 - CSC CRS SPORTS COMMISSION	23050129 - Youth Social Responsibility Funding	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	-	-	10,000,000.00
Take Off Grant/Sign on Fees(Feeder Team)	060153951022 - Housing and Urban Development (General)	053905100100 - CSC CRS SPORTS COMMISSION	23050129 - Youth Social Responsibility Funding	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	-	-	10,000,000.00
Take Off Grant for Rover FC	060153951023 - Housing and Urban Development (General)	053905100100 - CSC CRS SPORTS COMMISSION	23050129 - Youth Social Responsibility Funding	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	-	-	10,000,000.00

Take Off Grant for Pelican Stars FC	02015395 1024 - Societal Re- orientatio n (General)	05390510010 0 - CSC CRS SPORTS COMMISSION	23050129 - Youth Social Responsibility Funding	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALAB AR MUNIC IPAL	-	-	10,000,000.0 0
Renovation of Swimming Pool	02015395 1027 - Societal Re- orientatio n (General)	05390510010 0 - CSC CRS SPORTS COMMISSION	23030111 - Rehabilitation/R epairs - Sporting Facilities	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALAB AR MUNIC IPAL	-	-	70,000,000.0 0
Contstruction of Basket Ball Courts	05015395 1032 - Enhancing Skills and Knowledg e (General)	05390510010 0 - CSC CRS SPORTS COMMISSION	23020112 - Construction/Pr ovision Of Sporting Facilities	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALAB AR MUNIC IPAL	-	-	5,000,000.00
programme for Governor's Wife Games	06015395 1042 - Housing and Urban Developm ent (General)	05390510010 0 - CSC CRS SPORTS COMMISSION	23050104 - Anniversaries/C elebrations	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALAB AR MUNIC IPAL	-	-	275,000,000. 00
National Youth Games	05015395 1059 - Enhancing Skills and Knowledg e (General)	05390510010 0 - CSC CRS SPORTS COMMISSION	23050104 - Anniversaries/C elebrations	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALAB AR MUNIC IPAL	-	-	120,000,000. 00
Para-Youth Games Championship	06015395	05390510010	23050101 -	70811 -	509108			

	1062 - Housing and Urban Development (General)	0 - CSC CRS SPORTS COMMISSION	Research And Development	RECREATION AL AND SPORTING SERVICES	00 - CALABAR MUNICIPAL	-	-	30,000,000.00
Purchase Of Sports Equipment for Grassroot Development Programme	050153951079 - Enhancing Skills and Knowledge (General)	053905100100 - CSC CRS SPORTS COMMISSION	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - RECREATION AL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	-	-	350,000,000.00
Repairs/Reintallation of Electronic Timing Equipment(Finished Links Microgate)	060153951082 - Housing and Urban Development (General)	053905100100 - CSC CRS SPORTS COMMISSION	23030111 - Rehabilitation/Repairs - Sporting Facilities	70811 - RECREATION AL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
Subvention To Sports Associations	050153951099 - Enhancing Skills and Knowledge (General)	053905100100 - CSC CRS SPORTS COMMISSION	23050101 - Research And Development	70811 - RECREATION AL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	-	-	120,000,000.00
State Football Academic Training	060153951085 - Housing and Urban Development (General)	053905100100 - CSC CRS SPORTS COMMISSION	23050101 - Research And Development	70811 - RECREATION AL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	-	-	102,000,000.00

Local Government Consultative Forum in 3 Senatorial District	05015510 1001 - Enhancing Skills and Knowledge (General)	05510010010 0 - Ministry of Local Government	23050142 - Advocacy, Monitoring & Sensitization Programme	70621 - COMMUNITY DEVELOPMENT	509419 00 - State Wide	5,000,000.00	5,000,000.00	30,000,000.00
Quarterly Local Government Budget Monitoring and Reporting	05015510 1002 - Enhancing Skills and Knowledge (General)	05510010010 0 - Ministry of Local Government	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMENT	509108 00 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	10,000,000.00
Production of Local Government Budget Calendar	05015510 1003 - Enhancing Skills and Knowledge (General)	05510010010 0 - Ministry of Local Government	23050138 - Production Of Tourist Handbook / Guides	70621 - COMMUNITY DEVELOPMENT	509108 00 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00	5,000,000.00
Preparation of Ministry Annual Estimates	05015510 1004 - Enhancing Skills and Knowledge (General)	05510010010 0 - Ministry of Local Government	23050152 - Production & Compilation Of Policy documents	70621 - COMMUNITY DEVELOPMENT	509108 00 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00	3,000,000.00
Quarterly Monitoring of activities, Projects & Programmes of LG	05015510 1005 - Enhancing Skills and Knowledge (General)	05510010010 0 - Ministry of Local Government	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMENT	509419 00 - State Wide	20,000,000.00	20,000,000.00	20,000,000.00
Preparation, Vetting, Verification and Consolidation of Local Govt.	05015510 1006 -	05510010010 0 - Ministry of	23050103 - Monitoring And	70621 - COMMUNITY	509108 00 -	10,000,000.00	10,000,000.00	20,000,000.00

Annual Budge	Enhancing Skills and Knowledge (General)	Local Government	Evaluation	DEVELOPMENT	CALABAR MUNICIPAL	0	0	0
Production of Local Government Project Directory	050155101007 - Enhancing Skills and Knowledge (General)	055100100100 - Ministry of Local Government	23050152 - Production & Compilation Of Policy documents	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00	1,000,000.00
Quarterly Production and Distribution of Rev./ Account Books & Materials to LGC'	050155101008 - Enhancing Skills and Knowledge (General)	055100100100 - Ministry of Local Government	23050138 - Production Of Tourist Handbook / Guides	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	80,000,000.00	80,000,000.00	80,000,000.00
Production of Local Government Budget Manual	050155101009 - Enhancing Skills and Knowledge (General)	055100100100 - Ministry of Local Government	23050138 - Production Of Tourist Handbook / Guides	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00	6,000,000.00
Automation of Govt Payroll System and Human Resource Database	050155101010 - Enhancing Skills and Knowledge (General)	055100100100 - Ministry of Local Government	23020127 - Construction Of Ict Infrastructure	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	9,500,000.00	9,500,000.00	10,000,000.00
Production of Local Government Budget Performance, Volume 1&2	050155101011 - Enhancing Skills and	055100100100 - Ministry of Local Government	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR	5,000,000.00	5,000,000.00	5,000,000.00

	Knowledge (General)				MUNICIPAL			
Establishment of Budget Structure in 18LGCs	050155101012 - Enhancing Skills and Knowledge (General)	055100100100 - Ministry of Local Government	23020101 - Construction/Provision Of Office Buildings	70621 - COMMUNITY DEVELOPMENT	50941900 - State Wide	6,000,000.00	6,000,000.00	24,000,000.00
Monthly Meeting at Joint Allocation Committee for Distribution of Local Govt. Al	050155101014 - Enhancing Skills and Knowledge (General)	055100100100 - Ministry of Local Government	23050142 - Advocacy, Monitoring & Sensitization Programme	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	24,000,000.00	24,000,000.00	24,000,000.00
Furnishing of conference Room and Other Offices	050155101015 - Enhancing Skills and Knowledge (General)	055100100100 - Ministry of Local Government	23030120 - Rehabilitation/Repairs Of Office Buildings	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00	20,000,000.00
Codification & Review of Local govt Laws	050155101016 - Enhancing Skills and Knowledge (General)	055100100100 - Ministry of Local Government	23050160 - Msme / Industrial Policy And Strategy	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	2,500,000.00	2,500,000.00	2,000,000.00
procurement of website for access to LGAs	050155101017 - Enhancing Skills and Knowledge	055100100100 - Ministry of Local Government	23050102 - Computer Software Acquisition	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	18,000,000.00	18,000,000.00	20,000,000.00

	(General)							
Preparation of Action Plan / Progress Report.	050155101018 - Enhancing Skills and Knowledge (General)	055100100100 - Ministry of Local Government	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	10,000,000.00
Participation in IFAD LIFE-ND Project	050155101020 - Enhancing Skills and Knowledge (General)	055100100100 - Ministry of Local Government	23050168 - Conferences/Seminars & Workshop Costs	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	20,000,000.00
Bi-annual Collection, collattion, analysis of H/Education indicators data from LGAs	050155101034 - Enhancing Skills and Knowledge (General)	055100100100 - Ministry of Local Government	23050103 - Monitoring And Evaluation	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
purchase of office furniture and equipment	050155101035 - Enhancing Skills and Knowledge (General)	055100100100 - Ministry of Local Government	23050103 - Monitoring And Evaluation	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
Reconstitution of the state Council of Chiefs.	050156201005 - Enhancing Skills and Knowledge (General)	056200100100 - CAD Chieftaincy Affairs Department	23050142 - Advocacy, Monitoring & Sensitization Programme	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00	6,000,000.00

Coronation & Swearing-in-Ceremonies of 3 New Paramount Rulers	050156201006 - Enhancing Skills and Knowledge (General)	056200100100 - CAD Chieftaincy Affairs Department	23050104 - Anniversaries/Celebrations	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00	6,000,000.00
Identification of Authentic Clan and Villages in the State.	050156201007 - Enhancing Skills and Knowledge (General)	056200100100 - CAD Chieftaincy Affairs Department	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00	35,000,000.00
Renovation of state Council of Chiefs Building (Annex).	060156201008 - Housing and Urban Development (General)	056200100100 - CAD Chieftaincy Affairs Department	23030120 - Rehabilitation/Repairs Of Office Buildings	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	58,309,120.00	58,309,120.00	60,000,000.00
Quarterly Monitoring/Supervision of stipends and update of Traditional Rulers payroll	056200100106 - Enhancing Skills and Knowledge (General)	056200100100 - CAD Chieftaincy Affairs Department	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	1,296,000.00	1,296,000.00	3,000,000.00
Human Capital Development programme (CCT)	170157901021 - Road (General)	057900100100 - MHSW MINISTRY OF HUMANITARIAN AFFAIRS	23050131 - Economic Empowerment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	2,000,000,000.00	2,000,000,000.00	-
Provision of Social Protection/Conditional Cash	050157901001 -	057900100100 - MHSW	23050131 - Economic	71091 - SOCIAL	50910800 -	71,428,571.4	71,428,571.4	-

Transfer (CCT) Covid 19	Enhancing Skills and Knowledge (General)	MINISTRY OF HUMANITARIAN AFFAIRS	Empowerment	PROTECTION N.E.C.	CALABAR MUNICIPAL	3	3	
Establishment of Remand Home in Calabar	060157901002 - Housing and Urban Development (General)	057900100100 - MHSW MINISTRY OF HUMANITARIAN AFFAIRS	23030108 - Rehabilitation/Repairs of Remand Homes	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00	-
Renovation of Social Welfare Office, Ogoja	060157901003 - Housing and Urban Development (General)	057900100100 - MHSW MINISTRY OF HUMANITARIAN AFFAIRS	23030120 - Rehabilitation/Repairs Of Office Buildings	71091 - SOCIAL PROTECTION N.E.C.	50931600 - OGOJA	4,571,428.57	4,571,428.57	-
Renovation of Remand Home/Social Welfare Offices in Calabar	060157901004 - Housing and Urban Development (General)	057900100100 - MHSW MINISTRY OF HUMANITARIAN AFFAIRS	23030108 - Rehabilitation/Repairs of Remand Homes	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	7,142,857.14	7,142,857.14	-
Equipment of Social Welfare Office, Ogoja	060157901005 - Housing and Urban Development (General)	057900100100 - MHSW MINISTRY OF HUMANITARIAN AFFAIRS	23010112 - Purchase Of Office Furniture And Fittings	71091 - SOCIAL PROTECTION N.E.C.	50931600 - OGOJA	1,428,571.43	1,428,571.43	-

Education Support and Charitable Donations	050157901006 - Enhancing Skills and Knowledge (General)	057900100100 - MHSW MINISTRY OF HUMANITARIAN AFFAIRS	23050131 - Economic Empowerment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	2,142,857.14	2,142,857.14	-
Coronavirus Humanitarian Services to Communities	190157901007 - Covid-19	057900100100 - MHSW MINISTRY OF HUMANITARIAN AFFAIRS	23050131 - Economic Empowerment	71091 - SOCIAL PROTECTION N.E.C.	50941900 - State Wide	71,428,571.43	71,428,571.43	-
Children at Risk(Child Protection Network)	170157901008 - Road (General)	057900100100 - MHSW MINISTRY OF HUMANITARIAN AFFAIRS	23050131 - Economic Empowerment	71091 - SOCIAL PROTECTION N.E.C.	50941900 - State Wide	5,000,000.00	5,000,000.00	-
Financial Support to child Welfare & Vulnerable programme	170157901009 - Road (General)	057900100100 - MHSW MINISTRY OF HUMANITARIAN AFFAIRS	23050170 - Intervention Fund For Special Project	71091 - SOCIAL PROTECTION N.E.C.	50941900 - State Wide	2,857,142.86	2,857,142.86	-
Equipping of Motherless Babies Home in Calabar	170157901010 - Road (General)	057900100100 - MHSW MINISTRY OF HUMANITARIAN AFFAIRS	23010112 - Purchase Of Office Furniture And Fittings	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	14,285,714.29	14,285,714.29	-
Yearly support to Nigeria Red Society-Calabar Branch	170157901011 - Road (General)	057900100100 - MHSW MINISTRY OF HUMANITARIAN AFFAIRS	23050170 - Intervention Fund For Special Project	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	1,714,285.71	1,714,285.71	-
Provision of Emergency Portable Beds for Internally Displaced Persons	170157901012 - Road	057900100100 - MHSW MINISTRY OF	23050170 - Intervention Fund For	71091 - SOCIAL PROTECTION	50910800 - CALAB	1,714,285.71	1,714,285.71	-

	(General)	HUMANITARIAN AFFAIRS	Special Project	N N.E.C.	AR MUNICIPAL			
Social Welfare Services for Refugees in CRS	170157901013 - Road (General)	057900100100 - MHSW MINISTRY OF HUMANITARIAN AFFAIRS	23050170 - Intervention Fund For Special Project	71091 - SOCIAL PROTECTION N N.E.C.	50910800 - CALABAR MUNICIPAL	14,285,714.29	14,285,714.29	-
Rehabilitation of Persons with Disability	170157901014 - Road (General)	057900100100 - MHSW MINISTRY OF HUMANITARIAN AFFAIRS	23050170 - Intervention Fund For Special Project	71091 - SOCIAL PROTECTION N N.E.C.	50910800 - CALABAR MUNICIPAL	4,285,714.29	4,285,714.29	-
CRS Social Insurance Scheme	170157901015 - Road (General)	057900100100 - MHSW MINISTRY OF HUMANITARIAN AFFAIRS	23050162 - Insurance of Government Asset	71091 - SOCIAL PROTECTION N N.E.C.	50910800 - CALABAR MUNICIPAL	14,285,714.29	14,285,714.29	-
Provision for feeding of Internally Displaced Persons (IDP)	170157901019 - Road (General)	057900100100 - MHSW MINISTRY OF HUMANITARIAN AFFAIRS	23050131 - Economic Empowerment	71091 - SOCIAL PROTECTION N N.E.C.	50941900 - State Wide	214,285,714.29	214,285,714.29	-
Provision for Old peoples home	170157901020 - Road (General)	057900100100 - MHSW MINISTRY OF HUMANITARIAN AFFAIRS	23050131 - Economic Empowerment	71091 - SOCIAL PROTECTION N N.E.C.	50941900 - State Wide	428,571,428.57	428,571,428.57	-
Payment of conditional Cash Transfer to 8820 Child Poverty/ Widows	135790100101 - Reform of Government and Governance	057900100100 - MHSW MINISTRY OF HUMANITARIAN AFFAIRS	23050131 - Economic Empowerment	71091 - SOCIAL PROTECTION N N.E.C.	50910800 - CALABAR MUNICIPAL	-	-	400,000,000.00

	ce (General)							
Empowerment of Trained Adults	05579010 0401 - Enhancing Skills and Knowledg e (General)	05790010010 0 - MHSW MINISTRY OF HUMANITARI AN AFFAIRS	23050131 - Economic Empowerment	71091 - SOCIAL PROTECTIO N N.E.C.	509108 00 - CALAB AR MUNIC IPAL	-	-	100,000,000. 00
Provision of Cash Transfer and purchase of emergency beds to Bakassi IDPs	13579010 0102 - Reform of Governme nt and Governan ce (General)	05790010010 0 - MHSW MINISTRY OF HUMANITARI AN AFFAIRS	23050131 - Economic Empowerment	71091 - SOCIAL PROTECTIO N N.E.C.	509108 00 - CALAB AR MUNIC IPAL	-	-	67,222,000.0 0
Provision of Food items to 15,000 Cameroon Refugees in the State	13579010 0103 - Reform of Governme nt and Governan ce (General)	05790010010 0 - MHSW MINISTRY OF HUMANITARI AN AFFAIRS	23050131 - Economic Empowerment	71091 - SOCIAL PROTECTIO N N.E.C.	509108 00 - CALAB AR MUNIC IPAL	-	-	50,000,000.0 0
National/ Local workshops on Social Protection	05579010 0101 - Enhancing Skills and Knowledg e (General)	05790010010 0 - MHSW MINISTRY OF HUMANITARI AN AFFAIRS	23050168 - Conferences/Se minars & Workshop Costs	71091 - SOCIAL PROTECTIO N N.E.C.	509419 00 - State Wide	-	-	2,000,000.00
Monitoring of NSIP Programmes in the State	13579010 0701 - Reform of Governme nt and	05790010010 0 - MHSW MINISTRY OF HUMANITARI AN AFFAIRS	23050103 - Monitoring And Evaluation	71091 - SOCIAL PROTECTIO N N.E.C.	509108 00 - CALAB AR MUNIC	-	-	1,200,000.00

	Governance (General)				IPAL			
Conduct of Baseline Survey on Children with Poverty and Disability in the State	13579010 0702 - Reform of Government and Governance (General)	05790010010 0 - MHSW MINISTRY OF HUMANITARIAN AFFAIRS	23050166 - Computerization Of Ministry's Activities	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	-	-	22,348,000.00
Provision of Unconditional Cash Transfer to victims of Social Change	13579010 0703 - Reform of Government and Governance (General)	05790010010 0 - MHSW MINISTRY OF HUMANITARIAN AFFAIRS	23050103 - Monitoring And Evaluation	71091 - SOCIAL PROTECTION N.E.C.	50941900 - State Wide	-	-	71,200,000.00
Provision of Livelihood Training to 1000 Widows for labour market	07509010 0601 - Gender (General)	05790010010 0 - MHSW MINISTRY OF HUMANITARIAN AFFAIRS	23050128 - Health Sensitization and Awareness project	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	-	-	62,624,000.00
Provision of free Health Care to poor pregnant Women and Children below 5 years	07509010 0602 - Gender (General)	05790010010 0 - MHSW MINISTRY OF HUMANITARIAN AFFAIRS	23050128 - Health Sensitization and Awareness project	71091 - SOCIAL PROTECTION N.E.C.	50941900 - State Wide	-	-	100,000,000.00
Renovation of Social Welfare Office, Ogoja	06015790 1003 - Housing and Urban Development	05800010010 0 - MSWD Ministry of Social Welfare and Community Dev	23030120 - Rehabilitation/Repairs Of Office Buildings	70621 - COMMUNITY DEVELOPMENT	50941900 - State Wide	-	-	10,000,000.00

	(General)							
Renovation of Remand Home/Social Welfare Offices in Calabar	06015790 1004 - Housing and Urban Development (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community Dev	23030108 - Rehabilitation/Repairs of Remand Homes	70621 - COMMUNITY DEVELOPMENT	509419 00 - State Wide	-	-	12,000,000.00
Equipment of Social Welfare Office, Ogoja	06015790 1005 - Housing and Urban Development (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community Dev	23010112 - Purchase Of Office Furniture And Fittings	70621 - COMMUNITY DEVELOPMENT	509419 00 - State Wide	-	-	10,000,000.00
Education Support and Charitable Donations	05015790 1006 - Enhancing Skills and Knowledge (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community Dev	23050131 - Economic Empowerment	70621 - COMMUNITY DEVELOPMENT	509419 00 - State Wide	-	-	20,000,000.00
Children at Risk(Child Protection Network)	17015790 1008 - Road (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community Dev	23050131 - Economic Empowerment	70621 - COMMUNITY DEVELOPMENT	509419 00 - State Wide	-	-	15,000,000.00
Financial Support to child Welfare & Vulnerable programme	17015790 1009 - Road (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community	23050170 - Intervention Fund For Special Project	70621 - COMMUNITY DEVELOPMENT	509419 00 - State Wide	-	-	20,000,000.00

		Dev						
Equipping of Motherless Babies Home in Calabar	17015790 1010 - Road (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community Dev	23010112 - Purchase Of Office Furniture And Fittings	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	-	-	13,000,000.00
Yearly support to Nigeria Red Society-Calabar Brand	17015790 1011 - Road (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community Dev	23050170 - Intervention Fund For Special Project	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	-	-	12,000,000.00
Social Welfare Services for Refuges in CRS	17015790 1013 - Road (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community Dev	23050170 - Intervention Fund For Special Project	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	-	-	50,000,000.00
Rehabilitation of Persons with Disability	17015790 1014 - Road (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community Dev	23050170 - Intervention Fund For Special Project	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	-	-	10,000,000.00
Cash Grand, Starter Packs to Women, Girls Child	07015790 1021 - Gender (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community Dev	23050131 - Economic Empowerment	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	-	-	990,000.00

Structural and Renovation of Remand Home in Calabar	17015790 1022 - Road (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community Dev	23030108 - Rehabilitation/R epairs of Remand Homes	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	-	-	70,000,000.0 0
Construction of peremeter fence at Remand Home	17015790 1023 - Road (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community Dev	23030108 - Rehabilitation/R epairs of Remand Homes	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	-	-	13,000,000.0 0
Repair and Upgrade of Perementer Fence	17015790 1024 - Road (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community Dev	23030108 - Rehabilitation/R epairs of Remand Homes	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	-	-	12,000,000.0 0
Construction of 1No. Domitory Block and Equipment	17015790 1025 - Road (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community Dev	23020109 - Construction/ Provision Of Remand Homes	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	-	-	40,000,000.0 0
Orientation, Training and Empowerment	17015790 1026 - Road (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community Dev	23050101 - Research And Development	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	-	-	52,000,000.0 0
Participation of Persons in Sport	17015790 1027 -	05800010010 0 - MSWD	23050101 - Research And	70621 - COMMUNITY	509419 00 -	-	-	10,000,000.0

	Road (General)	Ministry of Social Welfare and Community Dev	Development	DEVELOPME NT	State Wide			0
Conduct of State Survey of all Persons with disability	17015790 1028 - Road (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community Dev	23050101 - Research And Development	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	-	-	7,000,000.00
Celebration of International Day of Person with disability	17015790 1029 - Road (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community Dev	23050104 - Anniversaries/C elebrations	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	-	-	18,000,000.0 0
Resettlement, Rehabilitation and repatriation	17015790 1030 - Road (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community Dev	23050131 - Economic Empowerment	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	-	-	20,000,000.0 0
Financial Assistance to the Destitutes	17015790 1031 - Road (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community Dev	23050131 - Economic Empowerment	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	-	-	25,000,000.0 0
Procurement of Specialized equipment for	17015790 1032 - Road (General)	05800010010 0 - MSWD Ministry of Social	23010129 - Purchase Of Industrial Equipment	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	-	-	22,000,000.0 0

		Welfare and Community Dev						
Celebration of the International Day of the aged	17015790 1033 - Road (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community Dev	23050104 - Anniversaries/C elebrations	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	-	-	5,000,000.00
National Council Meeting for Commissioners	17015790 1034 - Road (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community Dev	23050101 - Research And Development	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	-	-	5,000,000.00
Alternative Source of Livelihood in 10 Coastal Areas	17015790 1035 - Road (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community Dev	23050131 - Economic Empowerment	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	-	-	50,000,000.0 0
Alternative Source of Livelihood in10 Forest Areas	17015790 1036 - Road (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community Dev	23050131 - Economic Empowerment	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	-	-	50,000,000.0 0
Annual Community Development Day Celebration	17015790 1037 - Road (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community	23050104 - Anniversaries/C elebrations	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	-	-	6,000,000.00

		Dev						
Sensitization for 12 Months Forest and Coastal Areas	17015790 1038 - Road (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community Dev	23050142 - Advocacy, Monitoring & Sensitization Programme	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	-	-	100,000,000.00
Sensitization of Cooperative Movement	17015790 1039 - Road (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community Dev	23050142 - Advocacy, Monitoring & Sensitization Programme	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	-	-	3,000,000.00
Sensitization Across the entire Wards in the State	17015790 1040 - Road (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community Dev	23050142 - Advocacy, Monitoring & Sensitization Programme	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	-	-	50,000,000.00
International Cooperative Day Celebration	17015790 1041 - Road (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community Dev	23050104 - Anniversaries/Celebrations	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	-	-	4,000,000.00
Creating and Insatallation of Database Software	17015790 1042 - Road (General)	05800010010 0 - MSWD Ministry of Social Welfare and Community Dev	23010144 - Purchase of ICT Equipment	70621 - COMMUNITY DEVELOPME NT	509419 00 - State Wide	-	-	3,000,000.00

Organise Needs Assessment and Baseline Surveys across the 18 LGAs	028000100106 - Societal Re-orientation (General)	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50941900 - State Wide	-	-	180,000,000.00
Construction of Wealth Centers across the 18 LGAs	028000100112 - Societal Re-orientation (General)	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23020118 - Construction/Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50941900 - State Wide	-	-	300,000,000.00
Equipping of Wealth Creation Centres in 18 LGAs	028000100122 - Societal Re-orientation (General)	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050122 - Funding for Water Distribution Programmes	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50941900 - State Wide	-	-	150,000,000.00
Consultancy Services	028000100160 - Societal Re-orientation (General)	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050105 - Consultancy service for Capital Expenditure	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	70,000,000.00
Maintenance of Building and Furnishing	028000100125 - Societal Re-orientation (General)	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23030103 - Rehabilitation/Repairs - Housing	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	40,000,000.00
Support to Business start up	028000100138 -	058000100100 - MSWD	23050101 - Research And	70411 - GENERAL	50910800 -	-	-	48,000,000.00

	Societal Re-orientation (General)	Ministry of Social Welfare and Community Dev	Development	ECONOMIC AND COMMERCIAL AFFAIRS	CALABAR MUNICIPAL			0
TOWN Hall meeting in 18 LGAs	02800010147 - Societal Re-orientation (General)	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050130 - Publicity and Advertisements for Capital programmes	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
Production of Branded T-Shirts and Caps	02800010155 - Societal Re-orientation (General)	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050120 - Youth Empowerment Program (YESSO)	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	2,000,000.00
Disbursements for Business Start up	02800010133 - Societal Re-orientation (General)	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	30,000,000.00
Wealth Fund Support	02800010199 - Societal Re-orientation (General)	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
Wealth Creation Day	02800010119 - Societal Re-	058000100100 - MSWD Ministry of Social	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND	50910800 - CALABAR	-	-	10,000,000.00

	orientation (General)	Welfare and Community Dev		COMMERCIAL AFFAIRS	MUNICIPAL			
Procurement of Office Furniture	05810010102 - Enhancing Skills and Knowledge (General)	05810010010 - Ministry of Human Capital and Entrepreneurial Devt	23010112 - Purchase Of Office Furniture And Fittings	70412 - GENERAL LABOUR AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	125,000,000.00
Procurement of Office Equipment	05810010125 - Enhancing Skills and Knowledge (General)	05810010010 - Ministry of Human Capital and Entrepreneurial Devt	23010139 - Purchase Of Office Equipment	70412 - GENERAL LABOUR AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	125,000,000.00
Building Human Capacity/Skill in Entrepreneur/Management	05810010133 - Enhancing Skills and Knowledge (General)	05810010010 - Ministry of Human Capital and Entrepreneurial Devt	23050131 - Economic Empowerment	70412 - GENERAL LABOUR AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
Empowerment Programs in the three Senatorial Districts	05810010198 - Enhancing Skills and Knowledge (General)	05810010010 - Ministry of Human Capital and Entrepreneurial Devt	23050131 - Economic Empowerment	70412 - GENERAL LABOUR AFFAIRS	50941900 - State Wide	-	-	450,000,000.00
Collation of Statistical Data on Employment, Wealth Creation and starter Business Enterprises in the 3 Senatorial Districts	05810010187 - Enhancing Skills and Knowledge (General)	05810010010 - Ministry of Human Capital and Entrepreneurial Devt	23050131 - Economic Empowerment	70412 - GENERAL LABOUR AFFAIRS	50941900 - State Wide	-	-	5,000,000.00

	(General)							
Sensitization, Enlignment and Advocacy	05810010168 - Enhancing Skills and Knowledge (General)	05810010010 - Ministry of Human Capital and Entrepreneurial Devt	23050142 - Advocacy, Monitoring & Sensitization Programme	70412 - GENERAL LABOUR AFFAIRS	50941900 - State Wide	-	-	10,000,000.00
Provision of Tools/Grants for Business Start up in 3 Senatorial District	05810010119 - Enhancing Skills and Knowledge (General)	05810010010 - Ministry of Human Capital and Entrepreneurial Devt	23050131 - Economic Empowerment	70412 - GENERAL LABOUR AFFAIRS	50941900 - State Wide	-	-	150,000,000.00
Institutionalize Labour Exchange Programs in the 3 Senatorial Districts	05810010128 - Enhancing Skills and Knowledge (General)	05810010010 - Ministry of Human Capital and Entrepreneurial Devt	23050131 - Economic Empowerment	70412 - GENERAL LABOUR AFFAIRS	50941900 - State Wide	-	-	6,000,000.00
Media Reportage	05810010188 - Enhancing Skills and Knowledge (General)	05810010010 - Ministry of Human Capital and Entrepreneurial Devt	23050130 - Publicity and Advertisements for Capital programmes	70412 - GENERAL LABOUR AFFAIRS	50941900 - State Wide	-	-	3,000,000.00
Monitoring and Evaluation of Programs in the 3 Senatorial Districts	05810010136 - Enhancing Skills and Knowledge (General)	05810010010 - Ministry of Human Capital and Entrepreneurial Devt	23050103 - Monitoring And Evaluation	70412 - GENERAL LABOUR AFFAIRS	50941900 - State Wide	-	-	137,000,000.00

Consultancy Services	135820010101 - Reform of Government and Governance (General)	058200100100 - MWCE Ministry of Wealth Creation and Employment	23050105 - Consultancy service for Capital Expenditure	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	600,000,000.00
Maintenance of Building and Furnishing	135820010101 - Reform of Government and Governance (General)	058200100100 - MWCE Ministry of Wealth Creation and Employment	23030103 - Rehabilitation/Repairs - Housing	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	30,000,000.00
Support to Business start up	015820010101 - Economic Empowerment Through Agriculture (General)	058200100100 - MWCE Ministry of Wealth Creation and Employment	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	80,000,000.00
TOWN Hall meeting in 18 LGAs	135820010102 - Reform of Government and Governance (General)	058200100100 - MWCE Ministry of Wealth Creation and Employment	23050130 - Publicity and Advertisements for Capital programmes	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	54,000,000.00
Production of Branded T-Shirts and Caps	025820010101 - Societal Re-	058200100100 - MWCE Ministry of Wealth	23050120 - Youth Empowerment Program	70411 - GENERAL ECONOMIC AND	50910800 - CALABAR	-	-	70,000,000.00

	orientation (General)	Creation and Employment	(YESSO)	COMMERCIAL AFFAIRS	MUNICIPAL			
Disbursement for Small Medium Industrialization	01582001 0201 - Economic Empowerment Through Agriculture (General)	05820010010 0 - MWCE Ministry of Wealth Creation and Employment	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABAR MUNICIPAL	-	-	40,000,000.00
New Business Support Programme (small medium factory)	01582001 0202 - Economic Empowerment Through Agriculture (General)	05820010010 0 - MWCE Ministry of Wealth Creation and Employment	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABAR MUNICIPAL	-	-	48,000,000.00
Disbursements for Business Start up	01582001 0203 - Economic Empowerment Through Agriculture (General)	05820010010 0 - MWCE Ministry of Wealth Creation and Employment	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABAR MUNICIPAL	-	-	20,000,000.00
Wealth Fund Support	01582001 0204 - Economic Empowerment Through Agriculture	05820010010 0 - MWCE Ministry of Wealth Creation and Employment	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABAR MUNICIPAL	-	-	20,000,000.00

	e (General)							
CitizensWealth Empowerment project	015820010502 - Economic Empowerment Through Agriculture (General)	058200100100 - MWCE Ministry of Wealth Creation and Employment	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	30,000,000.00
Youth Empowerment project	085820010503 - Youth (General)	058200100100 - MWCE Ministry of Wealth Creation and Employment	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00

