

**MINUTES OF THE 2020 BUDGET CONSULTATIVE FORUM  
ORGANISED BY THE DEPARTMENT OF BUDGET  
MONITORING AND EVALUATION, GOVERNOR'S OFFICE  
AT THE AUDITORIUM OF COLLEGE OF HEALTH  
TECHNOLOGY, CALABAR**

In attendance at the forum were some members of the State Exco, Chairmen of Boards and Commissions, Traditional Rulers, Civil Society organizations (CSO's), NGOs/CBOs, Professional Groups, Budget Officers from various MDAs and a cross section of students. See attendance register for details.

The forum was declared opened by the Commissioner of Finance, Mr. Ausquo Ekpenyong at exactly 10am. In his opening remarks the Commissioner said the forum was organized for the preparation of 2020 Citizens Budget. He also informed participants that the theme for the forum was 'All Singing, all Dancing" budget. So all contributions from participants should be such that would be geared towards looking inward for internal revenue generation.

The Commissioner then enjoined all participants to seat up, listen and make effective contributions not only to enrich the final document but to also ensure that the concern of all Stakeholders and Cross Riverians are addressed accordingly. He thanked all participants present for coming and charged them to feel free to discuss their various MDAs short comings for it was a stakeholder engagement. That the organizing committee and NGOs are willing to interact and take MDAs inputs. But that such inputs must be supported by NGOs, students and the chiefs.

The Special Adviser to the Governor on Budget matters Rt. Hon Moses Abeng Onoh, the permanent Secretary ministry of Finance,

Barr. Ikang Gabriel and leaders of civil society organization Mr. Kingsley Eworo took turn to addressed participants. Emphasis were laid on how important the budget exercise was to the State and its citizenry, and the need for representative of MDAs present to inform their colleagues not present, to avail themselves. The Special Adviser emphasized that MDAs that fails to attend shall have no budgetary provision for 2020.

The technical section witnessed the presentation of both internal revenue Receipts and Expenditure score card of MDAs. The streaming of internal revenue for the State was presented by Mr. Patrick (Director) who represented the Chairman IRS.

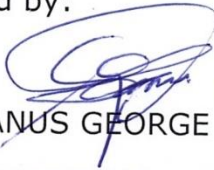
Midway in the presentation a tea break was announced and observed. After tea break the presentation and interactions continued and stretched into 6:30pm. A call for dinner and an end of the forum for the day was announced by the SA Budget.


The same process took place in day two of the forum. At the end of the two days forum a document of the reviewed budget was produced and a six point communiqué issued by the participants.

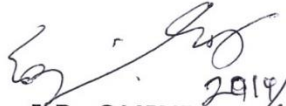
A vote of thanks was said by HRH Bassey Ekpo Bassey while Mrs. Glory Patrick said the closing prayers.

The forum then rose at 7pm.

Signed by:

 06/09/2019  
SYLVANUS GEORGE EDET  
**DIRECTOR BUDGET**

 06/09/2019  
KINGSLEY EWORO  
**EXECUTIVE SECRETARY**  
**BTAN (CIVIL SOCIETY ORGANIZATION)**

 2019/09/06  
I.B. OMINI  
**RECORDER**

1129/13  
 1129/13  
 according to  
 CEO

## 2020 BUDGET CONSULTATIVE FORUM

### PERFORMANCE REPORT FROM MDAs

#### ATTENDANCE

S/No	NAME / RANK	MDA	PHONE NO.	E-MAIL	SIGNATURE
1	Eyo, Joseph Okon	Min. Special Project	08056450711		<i>[Signature]</i>
2	Ulatji, MOSES E.	Min. of Solid Minerals	0805651242		<i>[Signature]</i>
3	Ojuoriso EMMAUEL O.	Mod. Sch. of Nursing Egga	07083166137		<i>[Signature]</i>
4	Ogitor Ndem Edet	Fire Service	08039697339		<i>[Signature]</i>
5	Bassey Edet Edem	—do—	08103173810		<i>[Signature]</i>
6	Romayo Joseph A	Sch. of Midwifery	08162470968		<i>[Signature]</i>
7	Julius U. Ugbeshi	Chs COE, Akwanga	08068415134		<i>[Signature]</i>
8	Offiongbo (Finance Officer)	CRs NTA	08056176573		<i>[Signature]</i>
9	Edem Edet	Chs Dept of Mines	08063430150		<i>[Signature]</i>
10	INPANG Jothal	MFEED	08036898600		<i>[Signature]</i>
11	Anthony G. Edet	Road Maint. Agency	08068342873		<i>[Signature]</i>
12	Jorach Okpa	RALCODEX	08059558740	JonathanOkpa@rail.com	<i>[Signature]</i>













PERFORMANCE REPORT FROM MDA'S

ATTENDANCE













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14	BITA, Phyllis G (PDC/AS)	STATE BORDER COMMISSION	08033984665	gymuolbaita@gmail.com	[Signature]
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16	EGBE WILLIAMS NSANTA	Greater Hand Foundation	08037386403	greaterhands@gmail.com	[Signature]
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18	Urster Ederin	Min. of Health	08066954866		[Signature]
19	Dr. Modini A	College of Health	08034574242	godwinofans@gmail.com	[Signature]
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29	RACHAEL ADAMS	Service Society	08067689113	Service Society	
30	Ayeh I. O PA	MSD / SD	07088075888		
31	ASHIEL, M. A	Climate change	08139595676	mercyinyang320@gmail.com	
32	EKpombang J. F (ms)	Min. of Transport / ms	08066003403		
33	EGBE ENI BASSEY	COS H / A	08037447717		
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36	Ayo, BASSEI OVAT	Min. of Transport / ms	08066003403		

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38	Usang I. Uba	RUDA-CA	0703623914		
39	Magdalena N. Ejisio	DPTF Cel.	0865671678		
40	Andy Bassey AS	Min. of ICT	0803099653		
41	Ejia * Etun	Central Centre	07099065667		
42	Cecilia B Okim	Min of Health	0813399609		
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45	AMANG, S-OYEI	V V	08067850175		
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52	Nsidioti, John Ikepe	Chief Family Affairs	08063923174	johnnsidioti@gmail	
53	Ene Hu	WDOC	08088754801		
54	FEORAH, SANDY OTIWA	Gen. Hosp, UGEP	08082842741		
55	Otu Ikpi Eyom	STATE BORDER COMMISSION	0807437766		
56	Effiom felam	C&S Eyfcre	0818207826		
57	Eyo-ther Eyo Njig	St Joseph Nat Eve	07039463267		
58	Igwé Prince	SER1	07039521355	Igwé 13 @ yahoo.com	
59	Usile Victor	L9SE	08038377695	victor-usile@gmail.com	
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PERFORMANCE REPORT FROM MDA'S

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64	Tika I. Iku	CRS/HCDA	08034064987		
65	Ekarake, Augusti E.	CRS/HCDA	89031742498		
66	Ukok, Michael E	CRS/SCA	08036381907		
67	Abinye, Emmanuel	D.P.P MZ	0708824602		
68	Omini Samuel Akham	SOBM OBUDE	08076619862		
69	Nwagh, Michael	CRS/HCDA	08055177082		
70	Obony Epede	CRS/SCA	0804725771		
71	Aneozeng P.S. Ikene	✓	07068227022		
72	Elder Omeni Oufa	MINY WATEKES/SCA	9067024456		

PERFORMANCE REPORT FROM MDA'S













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77	Acthua, Nike	MOWA	0803296268	nil	
78	FUSELIA OYONG. N	MOWA	07011162461	nil	
79	Edim, Duna A	CRS MD INST	08051278889	✓	
80	Eyo, Merg E.	State Library	08160967887		
81	Adie F. Utapanutary	RUD A	08036883234	nil	
82	Felusc O. Effiang	Gen Hosp. AK	08066920914	—	
83	John Ubi Elkpany	Gen Hosp AK	08033345444	nil	
84	Joyce Bessy Johnson	St. Joseph Hospital	08052433497	—	










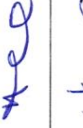


## ATTENDANCE

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92	CLEMENT O. NAKHI Water Resources		08035502953	coakhe023@gmail.com	
93	OJAH O. OLUWA F/C		07080593068		
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95	EMANUEL BAKKEY ITAM C/TA		08080549497		
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99	OMALEKA, JULIUS O.	SEMA	08063536271	—	
100	UBID, KANU O.	MIN OF TRANSPORT	08023833981	—	
101	EDET, STEPHEN EFF.	JUDICIARY	08069328116	stephen.edet@gmail.com	
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103	AKPAR, CHETUS K-A.	EVEN'S MGT.	08067081349	palmar@gmail.com	
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107	Andong E. Ayl-Ekfenyong	CRS Water Board HD	08182864892	—	
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110	Samie B. E. Oduq	- ds -	08056619808	samieodun@gmail.com	
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116	Helen Anag	Chief of Party Affairs	08057024853	-	
117	Moses U. Obando	Asst. Dir	08037262368	-	
118	Arubang Eplaw	Min. of Culture	08036047157	-	
119	Egba, Amginkpe	MDS&K, C&L	07030856067	-	
120	Ayidi, Antitony S. MDS&K	MDS&K	08030962228	-	

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128	Sambo (Scamo C - Min of ENV.		08033513517	iscamo@yoloco.org	
129	Erejia, C. B.	CRSNC	07085529104		
130	Okon, A. E	CRSNC	08034525170		
131	Uyan, Charles	COS	08066128665	uycbcharlesreal@yahoo.com	
132	Adich Benjamin	RMA	08108552251		

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134	Eze I.E (Jr)	Min of works	08039445465	elemigeyehorwa	
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140	Effiong, Alim N.	CRSSAA	08166571210		
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143	OKUNE, CLETUS A.	SPECIAL DUTIES	08166824103		
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145	Angela N. Ogon P.P.O	D. O. P. T	08062221364	-	
146	Okang, Njan M	Actt. Gen	08033890833	-	
147	Okpata, Semuel M.	EXCO	08028754958	-	
148	ANITA BOSLEY	SSG	08061192406		
149	OrOkwanc Ekyoyoy	SSG	08068415346		
150	Agbo, J. I.	CHC	0803384924		
151	Eperonyo Aken Bler	State Audit	07036492178		
152	Edem E. Okon	SUBES	08027573672		
153	Etheruk, E. Suteju	v	08034922207		
*154	Eng. David m. Ababi	FEIO (NGO)	08037289923		
155	Maeyan, Cuvig uka	wark wkt	0805967157		
156	Rosemary Akesh Eperonyo	School of Auditor General	08168114803		

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166	Amy Mathias Ogar	Gen Hqp. Obankole	08182017918		[Signature]
167	Engr Mike	Obudu work on ctov. Authority	0705282518		[Signature]
168	Edem, Helen	CRS Library	08137938126		[Signature]

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172	Anna I Ajor	-do-	08056047143	-	
173	Florence A Idogwu	CUDA	07067913160	-	
174	Okpo B. Okpo	RUNATSSA	08062804331		
175	U Jones, Ib - O	RUNATSSA	08035577785		
176	Galony Atobi	SEA	081324185586	-	
177	Alkanika, U. A.	M. IN PRA	08036420524		
178	Efram, N. O.	<del>State of Bayelsa</del> State of Bayelsa	08057359136		
179	Nyamide, Elizabeth	L. G. S. C.	08033298875		
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PERFORMANCE REPORT FROM MDA'S












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195	Chief Okeponi Otu	Ugbe	07033490664		
196	Bassey Edet	Dept. Mgt Dept	08162345328		
197	Abu, Ikuro Eyo	MOYSD	08034063991		
198	Chief Bassey E. Abingbo	Odukpani	08097820539		
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9	Victoria Eyo	Budget Office			
10	Madona M. Ngbe	✓	08054559602		
11	Bekansol Michael B.	Pol/leg - Affairs	0705442704		
12	Bella E. Edim	Budget Office	08099667327		
13	Sylvanus Ekot George	do	08059311658		
14	Adesang Stanley	Ministry of Educat.	07030460591		
15	Ubi, B. W	Budget Dept.	070300921164		





**PARTICIPANTS AT THE 2020 CONSULTATIVE BUDGET FORUM**



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