



GOVERNMENT OF CROSS RIVER STATE OF NIGERIA

Budget, Monitoring and Evaluation

Office of the Governor

Calabar

Our ref: GO/CRS/BUDGET/1/VOL. I/200

30th, December 2020

**REPORT OF THE MEETING WITH HEADS OF CIVIL SOCIETY ORGANIZATIONS
ON THE 2020 SUPPLEMENTARY BUDGET HELD ON 30TH DECEMBER 2020 IN
THE CONFERENCE ROOM OF THE BUDGET DEPARTMENT.**

ATTENDANCE:

- | | |
|--|-----------------|
| 1. Rt. Hon. Abeng Moses Onoh - Special Adviser | - Budget |
| 2. Leo Moffi - Permanent Secretary | - Budget |
| 3. Ikang Gabriel Francis- PS | - MOF |
| 4. Anyandi Patrick - Director PRS | - IRS |
| 5. Sylvanus G. Edet - Director Budget | -Budget |
| 6. William Itorok - CRAPP/ BTAN | - Civil Society |
| 7. Kingsley Eworo - BTAN CEO | - Civil Society |
| 8. Enya Mark Abung - Programme Analyst | - Budget |
| 9. Ubi Benjamin - Prin. Budget Officer | - Budget |
| 10. I. B.O Omini - CEO | -Recorder |

2. **OPENING PRAYERS**

The opening prayer was led by Mr. Ayandi Patrick (Director PRS – Internal Revenue Service)

3. **OPENING REMARKS:**

The Special Adviser Rt, Hon. Abeng Moses Onoh, welcome members to the meeting at 1:12pm. He informed them that he summoned the meeting because there is need for a 2020 Supplementary budget. That the State won ₦ 6.802 billion naira award from the World Bank having met its set target in budget preparation for 2020.

By Law, non-budgetary money cannot be spent, so the need for a Supplementary budget. That Section 121 Sub Section 4(b) of 1999 Constitution of the Federal Republic of Nigeria as amended allows for the supplementary budget.

On that note, the Civil Society were introduced to the technical aspect of the business of the day with highlight of the Supplementary as follows;

1. On the 16th of November, 2020 the state was granted the sum of **₦1,900,000,000.00**
2. And on the 30th December, 2020. The State was also granted the sum of **₦ 4,902,000,000.00** making a total sum of **₦ 6,802,000,000.00**.

The said money has already been receipted and captured in the books of account of the State for 2020 fiscal year.

This amount was not anticipated during the revised budget. The only grant included in the revised budget were:

- | | |
|-----------|--------------------------|
| I. NewMap | 23,850,000,000.00 |
|-----------|--------------------------|

II. Appeals

294,000,000.00

Total

~~N~~24,099,000,000.00

It is therefore mandatory to capture or include such amount in the 2020 as supplementary budget section 121 sub 4(b).

The meeting rose at 6pm.



William Itorok
CRAPP/BTAN
Civil Society



Kingsley Eworo
BTAN CEO
Civil Society



Rt. Hon. Abeng Moses Onoh
Special Adviser.