

Cross River State Government 2020 Supplementary Budget

Item	2020 Supplementary Budget	2020 Revised Budget
Opening Balance	5,427,312,004.00	5,427,312,004.00
Recurrent Revenue	57,124,195,556.00	78,560,936,872.85
Statutory Allocation	26,565,994,812.00	26,565,994,812.00
VAT	12,475,174,020.00	12,475,174,025.00
Internal Revenue	18,083,026,724.00	20,725,030,427.00
Other Federation Account	-	
Other Revenue	-	18,794,737,608.85
Recurrent Expenditure	56,876,215,829.96	76,293,478,208.00
Personnel	37,830,720,603.26	42,614,259,156.00
Overheads	16,732,402,580.78	33,679,219,052.00
Social Benefits	670,804,000.00	
Grants and Subsidies	1,642,288,645.92	
Debt Service	-	
Transfer to Capital Account	5,675,291,730.04	7,694,770,668.85
Capital Receipts	91,380,659,412.00	63,099,000,000.00
Grants	7,051,000,000.00	24,099,000,000.00
Loans	62,850,000,000.00	39,000,000,000.00
Other Capital Receipts	21,479,659,412.00	
Capital Expenditure	91,628,639,138.04	70,793,770,665.91
Total Revenue (including OB)	153,932,166,972.00	147,087,248,876.85
Total Expenditure	148,504,854,968.00	147,087,248,873.91
Surplus/Deficit	5,427,312,004.00	