



CROSS RIVER STATE 2025 APPROVED BUDGET

Cross River State Government 2025 Approved Budget Summary

Item	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Opening Balance	39,090,223,382.89	39,090,223,382.89	5,000,000,000.00
Recurrent Revenue	285,818,750,583.92	189,396,646,689.87	298,418,874,380.05
11 - GOVERNMENT SHARE OF FAAC	241,778,860,037.48	156,974,410,137.41	254,678,860,037.48
12 - INDEPENDENT REVENUE	44,039,890,546.44	32,422,236,552.46	43,740,014,342.57
Recurrent Expenditure	173,019,232,613.14	77,134,366,874.09	205,180,528,425.17
21 - PERSONNEL COST	68,853,977,223.30	21,403,194,528.12	106,108,678,162.55
22 - OTHER RECURRENT COSTS, of which:	104,165,255,389.84	55,731,172,345.97	99,071,850,262.62
<i>Other Non Debt Recurrent</i>	<i>44,165,255,389.85</i>	<i>35,731,923,842.05</i>	<i>49,071,850,262.16</i>
<i>Debt Service</i>	<i>59,999,999,999.99</i>	<i>19,999,248,503.92</i>	<i>50,000,000,000.46</i>
Transfer to Capital Account	151,889,741,353.66	151,352,503,198.68	98,238,345,954.88
Other Receipts	112,967,055,470.68	24,052,895,109.75	235,105,041,335.95
13 - AID AND GRANTS	60,318,568,527.97	2,559,903,400.56	59,562,638,191.97
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	52,648,486,942.71	21,492,991,709.19	175,542,403,143.98
23 - CAPITAL EXPENDITURE (Capital Expenditure)	264,856,796,824.34	59,538,817,362.63	333,343,387,290.83
Total Revenue (including OB)	437,876,029,437.48	252,539,765,182.51	538,523,915,716.00
Total Expenditure	437,876,029,437.48	136,673,184,236.72	538,523,915,716.00
Closing Balance	-	115,866,580,945.80	-

Cross River State Government 2025 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	Total Revenue	254,678,860,037.48	43,740,014,342.52	298,418,874,380.05	59,562,638,191.97	175,542,403,143.98	235,105,041,335.05	533,523,915,716.00
010000000000	ADMINISTRATION SECTOR	-	183,640,500.00	183,640,500.00	43,818,847,427.97	-	56,049,805,322.97	56,233,445,827.97
011100000000	GOVERNMENT HOUSE	-	45,550,500.00	45,550,500.00	60,000,000.00	-	60,000,000.00	105,550,500.00
011100100100	DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	-	43,550,500.00	43,550,500.00	-	-	-	43,550,500.00
011111400100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	-	2,000,000.00	2,000,000.00	60,000,000.00	-	60,000,000.00	62,000,000.00
012300000000	MINISTRY OF INFORMATION	-	103,090,000.00	103,090,000.00	-	-	-	103,090,000.00
012300100100	MINISTRY OF INFORMATION - MOI	-	2,050,000.00	2,050,000.00	-	-	-	2,050,000.00
012300300100	CROSS RIVER BROADCASTING CORPORATION CALABAR - CRBC	-	89,900,000.00	89,900,000.00	-	-	-	89,900,000.00
012300500100	CROSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	-	10,040,000.00	10,040,000.00	-	-	-	10,040,000.00
012301000100	MANAGEMENT DEVELOPMENT INSTITUTE - MDI	-	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00
012500000000	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	-	600,000.00	600,000.00	-	-	-	600,000.00
012500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	-	600,000.00	600,000.00	-	-	-	600,000.00
014000000000	AUDITOR GENERAL	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
014000100100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
014800000000	CROSS RIVER STATE INDEPENDENT ELECTORAL COMMISSION	-	15,000,000.00	15,000,000.00	12,000,000.00	-	12,000,000.00	27,000,000.00
014800100100	CROSS RIVER STATE INDEPENDENT ELECTORAL COMMISSION - CRSIEC	-	15,000,000.00	15,000,000.00	12,000,000.00	-	12,000,000.00	27,000,000.00
014900000000	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION	-	4,500,000.00	4,500,000.00	6,111,925,463.00	-	6,111,925,463.00	6,116,425,463.00
014900100100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	-	4,500,000.00	4,500,000.00	6,111,925,463.00	-	6,111,925,463.00	6,116,425,463.00
016100000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-	5,100,000.00	5,100,000.00	-	-	-	5,100,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	-	5,100,000.00	5,100,000.00	-	-	-	5,100,000.00
016700000000	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	-	4,800,000.00	4,800,000.00	-	-	-	4,800,000.00
016700100600	FIRE SERVICE - CRFS	-	4,800,000.00	4,800,000.00	-	-	-	4,800,000.00
018400000000	MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	-	-	-	37,634,921,964.97	12,230,957,895.00	49,865,879,859.97	49,865,879,859.97
018400100100	MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION - MIDC	-	-	-	37,634,921,964.97	12,230,957,895.00	49,865,879,859.97	49,865,879,859.97
020000000000	ECONOMIC SECTOR	254,678,860,037.48	38,995,204,474.99	293,584,064,512.47	2,575,500,000.00	163,311,445,248.98	165,886,945,248.98	459,471,009,761.45
021500000000	MINISTRY OF AGRICULTURE AND CROP IRRIGATION	-	4,018,900,000.00	4,018,900,000.00	-	-	-	4,018,900,000.00
021500100100	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	-	14,900,000.00	14,900,000.00	-	-	-	14,900,000.00
021500100300	FORESTRY COMMISSION - CRFC	-	4,000,000,000.00	4,000,000,000.00	-	-	-	4,000,000,000.00
021500100500	DEPARTMENT OF COCOA DEVELOPMENT - DOCD	-	4,000,000.00	4,000,000.00	-	-	-	4,000,000.00
029500000000	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	-	31,817,000.00	31,817,000.00	-	-	-	31,817,000.00
029500100100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	-	31,817,000.00	31,817,000.00	-	-	-	31,817,000.00
022000000000	MINISTRY OF FINANCE	254,678,860,037.48	30,883,562,401.25	285,562,422,438.73	-	163,311,445,248.98	163,311,445,248.98	448,873,867,687.71
022000100100	MINISTRY OF FINANCE - MOF	-	523,125,000.00	523,125,000.00	-	145,311,445,248.98	145,311,445,248.98	145,834,570,248.98
022000700100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	254,678,860,037.48	2,636,662,401.25	257,315,522,438.73	-	18,000,000,000.00	18,000,000,000.00	275,315,522,438.73
022000800100	INTERNAL REVENUE SERVICE - IRS	-	27,673,775,000.00	27,673,775,000.00	-	-	-	27,673,775,000.00
022001200100	PRIVATIZATION COUNCIL - CRPC	-	50,000,000.00	50,000,000.00	-	-	-	50,000,000.00
022200000000	MINISTRY OF COMMERCE	-	110,000,000.00	110,000,000.00	-	-	-	110,000,000.00
022200100100	MINISTRY OF COMMERCE - MOC	-	110,000,000.00	110,000,000.00	-	-	-	110,000,000.00
022200700100	STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSA	-	91,000,000.00	91,000,000.00	-	-	-	91,000,000.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	-	87,200,000.00	87,200,000.00	-	-	-	87,200,000.00
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	-	7,200,000.00	7,200,000.00	-	-	-	7,200,000.00
022800900100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	-	80,000,000.00	80,000,000.00	-	-	-	80,000,000.00
022900000000	MINISTRY OF TRANSPORTATION	-	271,400,000.00	271,400,000.00	-	-	-	271,400,000.00
022900100100	MINISTRY OF TRANSPORTATION - MOT	-	12,000,000.00	12,000,000.00	-	-	-	12,000,000.00
022900200100	COMMERCIAL TRANSPORT AND REGULATORY AGENCY - CTBAA	-	55,000,000.00	55,000,000.00	-	-	-	55,000,000.00
022900500100	TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	-	204,400,000.00	204,400,000.00	-	-	-	204,400,000.00
023100000000	MINISTRY OF POWER AND RENEWABLE ENERGY	-	-	-	1,522,500,000.00	-	1,522,500,000.00	1,522,500,000.00
023100300100	STATE ELECTRIFICATION AGENCY - SEA	-	-	-	1,522,500,000.00	-	1,522,500,000.00	1,522,500,000.00
023400000000	MINISTRY OF WORKS AND INFRASTRUCTURE	-	80,700,000.00	80,700,000.00	1,053,000,000.00	-	1,053,000,000.00	1,133,700,000.00
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
023400600100	SCAP REGULATORY AGENCY - SRA	-	18,700,000.00	18,700,000.00	-	-	-	18,700,000.00
023400800100	WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY - CWIDA	-	60,000,000.00	60,000,000.00	-	-	-	60,000,000.00
023401100100	RURAL DEVELOPMENT AGENCY - RUDA	-	-	-	1,053,000,000.00	-	1,053,000,000.00	1,053,000,000.00
023600000000	MINISTRY OF TOURISM ARTS AND CULTURE	-	36,999,999.96	36,999,999.96	-	-	-	36,999,999.96
023600200100	TOURISM DEVELOPMENT DEPARTMENT - TDD	-	24,999,999.96	24,999,999.96	-	-	-	24,999,999.96
023600200200	CROSS RIVER STATE TOURISM BUREAU - CRSTB	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
023600400100	CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
023800000000	STATE PLANNING COMMISSION	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
023800100100	STATE PLANNING COMMISSION - SPC	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	-	115,000,000.00	115,000,000.00	-	-	-	115,000,000.00
025200100100	MINISTRY OF WATER RESOURCES - MOWR	-	5,500,000.00	5,500,000.00	-	-	-	5,500,000.00
025210200100	WATER BOARD - CRWB	-	103,000,000.00	103,000,000.00	-	-	-	103,000,000.00
025210300100	RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	-	6,500,000.00	6,500,000.00	-	-	-	6,500,000.00
026000000000	MINISTRY OF LANDS	-	1,022,625,073.78	1,022,625,073.78	-	-	-	1,022,625,073.78
026000100100	MINISTRY OF LANDS - MOL	-	636,000,000.00	636,000,000.00	-	-	-	636,000,000.00
026000200100	CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRGIA	-	257,975,073.78	257,975,073.78	-	-	-	257,975,073.78
026000300100	OFFICE OF THE SURVEYOR GENERAL - OSG	-	128,650,000.00	128,650,000.00	-	-	-	128,650,000.00
023300000000	MINISTRY OF MINERAL RESOURCES	-	215,000,000.00	215,000,000.00	-	-	-	215,000,000.00
023300100100	MINISTRY OF MINERAL RESOURCES - MMR	-	215,000,000.00	215,000,000.00	-	-	-	215,000,000.00
027200000000	MINISTRY OF INDUSTRY	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00
027200100100	MINISTRY OF INDUSTRY - MOIN	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00
023000000000	MINISTRY OF AVIATION	-	2,000,000,000.00	2,000,000,000.00	-	-	-	2,000,000,000.00
023000100100	MINISTRY OF AVIATION - MOAV	-	2,000,000,000.00	2,000,000,000.00	-	-	-	2,000,000,000.00
030000000000	LAW AND JUSTICE SECTOR	-	126,100,000.04	126,100,000.04	-	-	-	126,100,000.04
031800000000	JUDICIARY	-	125,000,000.04	125,000,000.04	-	-	-	125,000,000.04
031800100100	CROSS RIVER STATE JUDICIARY - CRSJ	-	120,000,000.00	120,000,000.00	-	-	-	120,000,000.00
031805200100	CUSTOMARY COURT OF APPEAL - CCA	-	3,000,000.04	3,000,000.04	-	-	-	3,000,000.04
031805300100	CROSS RIVER JUDICIARY MULTIDOOOR COURT HOUSE - CIMCH	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
032600000000	MINISTRY OF JUSTICE	-	1,100,000.00	1,100,000.00	-	-	-	1,100,000.00
032600100100	MINISTRY OF JUSTICE - MOJ	-	1,100,000.00	1,100,000.00	-	-	-	1,100,000.00
040000000000	REGIONAL SECTOR	-	6,301,294.04	6,301,294.04	-	-	-	6,301,294.04
043700000000	URBAN DEVELOPMENT AUTHORITY	-	6,301,294.04	6,301,294.04	-	-	-	6,301,294.04
043700100100	CALABAR URBAN DEVELOPMENT AUTHORITY - CUA	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
043700300100	OGOGA URBAN DEVELOPMENT AUTHORITY - GGU-UDA	-	2,000,000.04	2,000,000.04	-	-	-	2,000,000.04
043700500100	UGEP URBAN DEVELOPMENT AUTHORITY - GEP-UDA	-	2,301,294.00	2,301,294.00	-	-	-	2,301,294.00
050000000000	SOCIAL SECTOR	-	4,518,768,073.50	4,518,768,073.50	13,168,290,764.00	-	13,168,290,764.00	17,687,058,837.50
051300000000	MINISTRY OF YOUTH DEVELOPMENT	-	450,000.00	450,000.00	-	-	-	450,000.00
051300100100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	-	450,000.00	450,000.00	-	-	-	450,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS	-	2,142,185.44	2,142,185.44	-	-	-	2,142,185.44
051400100100	MINISTRY OF WOMEN AFFAIRS - MOWA	-	142,185.44	142,185.44	-	-	-	142,185.44
051400100200	WOMEN DEVELOPMENT CENTRE - WDC	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
051700000000	MINISTRY OF EDUCATION	-	4,135,885,772.02	4,135,885,772.02	9,096,290,764.00	-	9,096,290,764.00	13,232,176,536.02
051700100100	MINISTRY OF EDUCATION - MOE	-	144,840,800.00	144,840,800.00	-	-	-	144,840,800.00
051700200100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	-	-	-	4,399,000,000.00	-	4,399,000,000.00	4,399,000,000.00
051700300100	COLLEGE OF EDUCATION - COE	-	231,244,050.00	231,244,050.00	647,290,764.00	-	647,290,764.00	878,534,814.00
051700300200	COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	-	173,987,760.00	173,987,760.00	-	-	-	173,987,760.00
051701900300	COLLEGE OF NURSING SCIENCES ITIGIDI - CNMSI	-	99,575,000.00	99,575,000.00	-	-	-	99,575,000.00
051701900400	COLLEGE OF NURSING SCIENCES OGOGA - CNMSG	-	78,041,666.67	78,041,666.67	-	-	-	78,041,666.67
051701900500	COLLEGE OF NURSING SCIENCES OBUO - CNMSCOB	-	136,475,000.00	136,475,000.00	-	-	-	136,475,000.00
051701900600	COLLEGE OF HEALTH TECHNOLOGY - CHT	-	161,461,134.00	161,461,134.00	-	-	-	161,461,134.00
051702100100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	-	3,013,520,361.35	3,013,520,361.35	4,050,000,000.0			

011101400100	POLITICAL AFFAIRS DEPARTMENT - PAD	4,776,000.00	21,414,537.21	26,190,537.21	276,200,000.00	302,390,537.21
011101700900	EXECUTIVE COUNCIL SECRETARIAT - EXCO	-	211,878,784.00	211,878,784.00	799,999.99	219,578,783.99
011101800100	SPECIAL SERVICES DEPARTMENT - SSD	-	10,719,915,219.05	10,719,915,219.05	1,871,351,000.00	12,591,266,219.05
011103800100	DEPARTMENT OF RELIGIOUS MATTERS - DRM	4,591,012.84	5,980,930.00	10,571,012.84	211,600,000.00	222,571,012.84
011110500100	CHIEF OF STAFF - COS	475,025,475.68	5,235,420,000.00	5,710,455,475.68	3,384,000,000.00	9,094,455,475.68
011118400100	CONFLICT RESOLUTION & MANAGEMENT OFFICE - CRM	-	12,000,000.00	12,000,000.00	-	12,000,000.00
011118800100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPMU	-	14,000,000.00	14,000,000.00	90,000,000.00	104,000,000.00
011111100100	BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BPPP	-	8,000,000.00	8,000,000.00	50,000,000.00	58,000,000.00
0111114000100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	22,845,603.10	10,099,496.24	32,945,099.34	3,559,000,000.00	3,591,945,099.34
011111400300	OFFICE OF THE SPECIAL ADJUTANT GENERAL MANAGEMENT - OSAGM	4,200,000.00	7,300,000.00	11,500,000.00	1,861,000,000.00	1,872,500,000.00
011300000000	CROSS RIVER STATE HOUSE OF ASSEMBLY - CRCHA	1,891,910,032.84	4,962,154,365.91	6,853,385,423.13	12,653,872,128.45	19,507,177,585.45
012003000100	CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	1,861,321,566.77	4,856,149,352.48	6,717,470,919.25	12,548,872,128.45	19,266,343,047.70
012204000100	CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRHOC	29,829,503.88	106,005,000.00	135,834,503.88	105,000,000.00	240,834,503.88
012300000000	MINISTRY OF INFORMATION	426,461,690.32	335,724,132.20	762,185,822.52	2,724,723,000.00	3,486,908,822.52
012300100100	MINISTRY OF INFORMATION - MOI	105,664,632.47	14,580,000.00	120,244,632.47	1,875,000,000.00	1,995,244,632.47
012300300100	CROSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	209,687,705.21	146,000,000.00	355,687,705.21	380,500,000.00	736,187,705.21
012300500100	CROSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	20,531,530.00	157,980,000.00	178,511,530.00	140,323,000.00	318,834,530.00
012300800100	NEWSPAPER CORPORATION CALABAR - CRNC	54,897,722.32	17,164,132.20	72,061,854.52	277,000,000.00	349,061,854.52
012301000100	MANAGEMENT DEVELOPMENT INSTITUTE - MDI	35,680,050.52	-	35,680,050.52	51,000,000.00	87,580,050.52
012500000000	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	209,727,100.84	65,826,500.00	275,553,600.84	21,500,000.00	297,053,600.84
012500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	209,727,100.84	65,826,500.00	275,553,600.84	21,500,000.00	297,053,600.84
014000000000	AUDITOR GENERAL	633,118,625.54	922,043,500.00	1,555,162,125.54	1,053,206,111.20	2,608,368,236.74
014000100100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	423,811,920.71	560,779,500.00	984,591,420.71	219,800,000.00	1,204,391,420.71
014000200100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	209,306,704.83	217,100,000.00	426,406,704.83	587,206,111.20	1,013,612,816.03
014000300100	AUDIT SERVICE COMMISSION - ASC	144,164,000.00	-	144,164,000.00	245,200,000.00	389,364,000.00
014700000000	CROSS RIVER STATE CIVIL SERVICE COMMISSION	45,717,726.10	44,999,999.76	90,717,725.86	43,923,723.00	134,641,448.86
014700100100	CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	45,717,726.10	44,999,999.76	90,717,725.86	43,923,723.00	134,641,448.86
014800000000	CROSS RIVER STATE INDEPENDENT ELECTORAL COMMISSION	596,189,752.68	30,000,000.00	626,189,752.68	507,125,000.00	1,133,314,752.68
014800100100	CROSS RIVER STATE INDEPENDENT ELECTORAL COMMISSION - CRSIEC	596,189,752.68	30,000,000.00	626,189,752.68	507,125,000.00	1,133,314,752.68
014900000000	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION	5,407,656,954.85	423,268,600.00	5,830,925,554.85	244,496,400.00	6,075,421,954.85
014900100100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	5,407,656,954.85	423,268,600.00	5,830,925,554.85	244,496,400.00	6,075,421,954.85
016100000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	99,660,278.94	292,824,457.91	392,484,736.85	435,900,000.00	807,984,736.85
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	99,660,278.94	292,824,457.91	392,484,736.85	435,900,000.00	807,984,736.85
016700000000	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	453,019,655.19	1,421,764,819.80	1,874,784,474.99	11,656,739,450.00	13,531,523,924.99
016700100100	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	95,872,710.48	26,730,352.80	122,603,063.28	9,232,000,000.00	9,354,603,063.28
016700100200	CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	-	2,825,000.00	2,825,000.00	105,000,000.00	107,825,000.00
016700100300	INTERGOVERNMENTAL AFFAIRS DEPARTMENT LAGOS - IGADL	12,766,616.21	37,055,000.00	38,821,616.21	-	38,821,616.21
016700100400	INTERGOVERNMENTAL AFFAIRS DEPARTMENT ABUJA - IGADA	10,834,557.05	810,307,175.00	913,141,732.05	-	913,141,732.05
016700100500	STATE EMERGENCY MANAGEMENT AGENCY - SEMA	11,285,476.52	39,486,300.00	50,771,776.52	784,000,000.00	794,771,776.52
016700100600	FIRE SERVICE - CRFS	230,000,000.00	146,360,892.00	376,360,892.00	1,575,250,000.00	1,972,360,892.00
018100000000	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	33,062,473.52	31,000,000.00	64,062,473.52	600,500,000.00	664,562,473.52
018100100100	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - METP	33,062,473.52	-	33,062,473.52	600,500,000.00	664,562,473.52
018400000000	MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	42,676,713.56	-	42,676,713.56	10,121,379,775.80	10,164,056,489.36
018400100100	MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION - MIDC	19,682,756.72	-	19,682,756.72	9,921,379,775.80	9,941,062,532.52
018400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - DSDG	22,993,956.84	-	22,993,956.84	200,000,000.00	222,993,956.84
020000000000	ECONOMIC COMMISSION	64,586,239,399.65	61,642,371,873.83	126,101,359,771.98	196,371,444,817.52	322,472,516,789.40
021000000000	MINISTRY OF AGRICULTURE AND CROP IRRIGATION	346,015,173.14	49,000,000.00	395,015,173.14	10,437,887,610.97	11,432,892,783.11
021001000100	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	183,841,777.56	12,000,000.00	195,841,777.56	9,032,887,610.97	9,228,729,388.53
021001000200	AGRICULTURAL DEVELOPMENT PROGRAMME - CRADP	183,734,438.41	-	183,734,438.41	-	183,734,438.41
021001000300	FORESTRY COMMISSION - CRFC	560,375,902.25	-	560,375,902.25	1,035,000,000.00	1,595,375,902.25
021001000400	DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFCB	8,063,854.92	37,000,000.00	45,063,854.92	370,000,000.00	415,063,854.92
029500000000	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	138,332,250.31	12,000,000.00	150,332,250.31	1,400,000,000.00	1,550,332,250.31
029501000100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	138,332,250.31	12,000,000.00	150,332,250.31	1,400,000,000.00	1,550,332,250.31
023000000000	MINISTRY OF FINANCE	36,048,998,463.60	54,790,548,369.80	90,839,547,723.50	8,955,711,400.00	99,795,259,123.50
023001000100	MINISTRY OF FINANCE - MOF	70,587,422.28	1,249,600,000.00	1,320,187,422.28	5,738,922,500.00	7,059,109,922.28
023002000100	DEBT MANAGEMENT DEPARTMENT - DMD	7,997,412.96	50,007,688,868.90	50,015,686,281.86	76,688,900.00	50,092,376,181.86
023002000200	OFFICE OF THE ACCOUNTANT GENERAL - OAG	35,432,996,613.72	766,627,700.00	36,199,624,313.72	1,955,000,000.00	38,154,624,313.72
023008000100	INTERNAL REVENUE SERVICE - IRS	517,417,411.64	2,676,250,800.00	3,193,668,211.64	1,020,600,000.00	4,214,268,211.64
023001200100	PRIVATIZATION COUNCIL - CPC	20,000,000.00	90,380,000.00	110,380,000.00	164,500,000.00	274,880,000.00
022200000000	MINISTRY OF COMMERCE	195,707,648.79	58,687,000.00	254,394,648.79	2,274,529,935.73	2,529,124,604.52
022201000100	MINISTRY OF COMMERCE - MOC	195,707,648.79	58,687,000.00	254,394,648.79	2,274,529,935.73	2,529,124,604.52
022205000100	CONSUMER PROTECTION DEPARTMENT - CPD	111,840,000.00	12,714,000.00	124,554,000.00	119,450,000.00	244,004,000.00
022206000100	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	14,720,352.00	12,000,000.00	26,720,352.00	1,197,500,000.00	1,224,220,352.00
022207000100	STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSA	16,499,403.48	12,000,000.00	28,499,403.48	96,876,845.76	125,376,249.24
022208000100	INVESTMENT PROMOTION DEPARTMENT - IDP	14,784,466.08	10,173,000.00	24,957,466.08	146,000,000.00	170,957,466.08
022700000000	MIN. OF LABOUR AND PRODUCTIVITY	78,456,691.34	10,787,218.75	89,243,910.09	56,767,060.32	146,010,970.41
022701000100	OFFICE OF THE ADVISOR ON LABOUR AND PRODUCTIVITY - OSLP	78,456,691.34	10,787,218.75	89,243,910.09	56,767,060.32	146,010,970.41
023000000000	MINISTRY OF SCIENCE AND TECHNOLOGY	107,087,188.49	90,351,400.00	197,438,588.49	2,337,250,000.00	3,324,638,588.49
023001000100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	107,087,188.49	90,351,400.00	197,438,588.49	2,337,250,000.00	3,324,638,588.49
023800000000	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	9,537,794.34	12,000,000.00	21,537,794.34	500,000,000.00	521,537,794.34
023800000000	MINISTRY OF TRANSPORT	278,997,297.00	81,505,952.96	360,473,249.96	6,457,264,583.00	6,817,737,832.96
023900100100	MINISTRY OF TRANSPORT - MOT	18,129,627.79	12,000,000.00	30,129,627.79	6,130,498,958.00	6,160,718,585.79
023900200100	COMMERCIAL TRANSPORT AND REGULATORY AGENCY - CTRA	1,262,153.02	36,005,952.96	37,268,105.98	47,500,000.00	84,768,105.98
023900300100	INLAND WATERWAYS AGENCY - CWA	259,885,516.19	12,000,000.00	271,885,516.19	276,265,625.00	548,151,141.19
023900400100	TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	259,885,516.19	12,000,000.00	271,885,516.19	276,265,625.00	548,151,141.19
023100000000	MINISTRY OF POWER AND RENEWABLE ENERGY	50,757,973.32	44,182,489.00	94,940,462.32	14,267,779,997.70	14,362,779,166.02
023100100100	MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23,597,930.60	12,000,000.00	35,597,930.60	5,057,298,997.70	5,092,896,928.30
023100300100	STATE ELECTRIFICATION AGENCY - SEA	26,759,748.72	32,182,489.00	58,942,237.72	9,210,440,000.00	9,269,382,237.72
023400000000	MINISTRY OF WORKS AND INFRASTRUCTURE	171,760,819.69	101,521,385.49	273,282,205.18	102,921,821,442.00	103,195,103,647.18
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	109,106,356.11	60,000,000.00	169,106,356.11	99,630,000,000.00	99,799,106,356.11
023400400100	ROAD MAINTENANCE AGENCY - RMA	10,420,483.32	6,501,385.49	16,921,868.81	2,090,321,442.00	2,107,243,310.61
023400600100	SCAP REGULATORY AGENCY - SRA	12,420,000.00	7,000,000.00	19,420,000.00	100,000,000.00	112,420,000.00
023400800100	WATER PIPING INFRASTRUCTURE AND DEVELOPMENT AGENCY - CWIDA	-	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00
023401100100	RURAL DEVELOPMENT AGENCY - RUDA	52,233,980.26	15,600,000.00	67,833,980.26	1,101,500,000.00	1,169,333,980.26
023600000000	MINISTRY OF TOURISM ARTS AND CULTURE	229,661,631.11	551,600,000.00	781,261,631.11	3,704,550,000.00	4,485,811,631.11
023600100100	MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	89,039,301.04	12,000,000.00	101,039,301.04	2,225,000,000.00	2,326,039,301.04
023600200100	TOURISM DEVELOPMENT DEPARTMENT - TDD	17,391,532.03	298,000,000.00	315,391,532.03	400,000,000.00	715,391,532.03
023600200200	CROSS RIVER STATE TOURISM BUREAU - CRSTB	100,507,093.20	223,600,000.00	324,107,093.20	851,050,000.00	1,175,157,093.20
023600400100	CROSS RIVER STATE CARNAVAL COMMISSION - CRSCC	12,000,000.00	12,000,000.00	24,000,000.00	41,500,000.00	65,500,000.00
023600500100	DEPARTMENT OF CULTURE AND HERITAGE - DCH	10,313,499.84	6,000,000.00	16,313,499.84	187,000,000.00	203,313,499.84
023800000000	STATE PLANNING COMMISSION	25,358,919,391.86	5,243,524,190.70	30,602,443,582.56	19,086,843,523.18	49,689,287,105.74
023800100100	STATE PLANNING COMMISSION - SPC	263,687,453.19	137,579,366.00	401,266,819.19	552,048,750.00	953,315,569.19
023800200200	ECONOMIC ADVISER - EA	50,000,000.00	12,950,047.18	62,950,047.18	268,500,000.00	331,450,047.18
023800200300	BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED					

051701900400	COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	501,211,445.58	148,667,604.55	649,879,050.13	965,000,000.00	1,614,879,050.13
051701900500	COLLEGE OF NURSING SCIENCES OBUJU - CNMSCOB	184,117,030.52	172,091,395.00	356,208,425.52	2,185,724,200.95	2,541,932,626.47
051701900600	COLLEGE OF HEALTH TECHNOLOGY - CHT	999,167,018.34	357,768,187.78	1,556,935,206.12	750,450,000.00	2,307,385,206.12
051702100100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	5,916,447,986.23	2,105,633,745.00	8,022,081,731.23	3,952,000,000.00	11,974,081,731.23
051702200100	INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	120,000,000.00		120,000,000.00	430,000,000.00	550,000,000.00
051702600100	SECONDARY EDUCATION BOARD - SEB	12,792,654,988.97	39,500,000.00	12,832,154,988.97	8,401,282,130.00	21,233,437,118.97
051705900100	STATE TECHNICAL EDUCATION BOARD - STEB	1,317,718,949.82	60,000,000.00	1,377,718,949.82	656,249,653.25	2,033,968,603.07
051705600100	CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	53,972,865.44	77,850,000.00	131,822,865.44	705,000,000.00	836,822,865.44
051702200200	TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	828,273,661.08	843,125,000.00	1,671,398,661.08	338,250,000.00	2,009,648,661.08
0521000000000	MINISTRY OF HEALTH	1,975,743,185.23	819,126,062.88	2,794,869,248.11	22,140,339,223.56	24,935,208,471.67
052100100100	MINISTRY OF HEALTH - MOH	484,586,258.10	328,548,927.38	813,135,185.48	16,802,000,000.00	17,615,135,185.48
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	75,793,106.99	68,610,000.00	144,403,106.99	3,161,123,340.00	3,305,526,346.99
052102700100	GENERAL HOSPITAL CALABAR - GHC	58,381,283.40	208,954,304.70	267,335,588.10	910,000,000.00	1,177,335,588.10
052102700200	GENERAL HOSPITAL AKAMPA - GHA	134,202,215.50	11,637,064.00	145,839,279.50	72,600,000.00	218,439,279.50
052102700300	GENERAL HOSPITAL UGEP - GHU	143,906,812.40	26,000,000.00	169,906,812.40	90,900,000.00	260,806,812.40
052102700400	GENERAL HOSPITAL OBUJUA - GHBRA	104,687,720.31	26,950,000.00	131,637,720.31	19,000,000.00	150,637,720.31
052102700500	GENERAL HOSPITAL OGOJA - GHGJO	322,465,919.77	34,900,000.00	357,365,919.77	95,000,000.00	452,365,919.77
052102700700	GENERAL HOSPITAL ORANKIJI - GHRIS	126,523,256.10	16,425,000.00	143,348,256.10	91,200,000.00	234,548,256.10
052102701000	COTTAGE HOSPITAL AKPET CENTRAL - CHAC	56,681,645.23	9,000,000.00	65,681,645.23	38,600,000.00	104,281,645.23
052102701100	EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	16,681,072.77	7,025,327.00	23,706,399.77	55,500,000.00	79,206,399.77
052102800100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	49,456,885.25	4,473,268.60	53,930,153.85	98,800,000.00	152,730,153.85
052102800200	DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	298,894,857.01	-	298,894,857.01	-	298,894,857.01
052102800300	EYE CARE PROGRAMME CALABAR - ECPC	27,897,166.63	25,298,537.00	53,195,703.63	40,250,000.00	93,445,703.63
052102800400	EYE CARE PROGRAMME OGOJA - ECPQ	14,043,624.00	4,083,634.00	18,127,258.00	9,700,000.00	27,827,258.00
052102800500	EYE CARE PROGRAMME ORANKIJI - ECPQB	5,000,000.00	7,540,000.00	12,540,000.00	9,700,000.00	22,240,000.00
052111500700	STATE HEALTH INSURANCE SCHEME - SHIS	27,260,783.00	33,780,000.00	61,040,783.00	293,502,483.56	354,543,266.56
052111500900	STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	28,880,568.78	5,900,000.00	34,780,568.78	355,000,000.00	389,780,568.78
0535000000000	MINISTRY OF ENVIRONMENT	211,740,304.58	634,978,000.00	846,718,304.58	1,954,464,000.00	2,801,182,304.58
053500100100	MINISTRY OF ENVIRONMENT - MOENV	202,605,598.92	48,213,000.00	250,818,598.92	1,752,964,000.00	2,003,782,598.92
053505300100	WASTE MANAGEMENT AGENCY - WMA	9,134,705.66	586,765,000.00	595,899,705.66	201,500,000.00	797,399,705.66
0539000000000	MINISTRY OF SPORT DEVELOPMENT	104,148,501.33	437,712,018.00	541,860,519.33	927,500,000.00	1,469,360,519.33
053900100100	MINISTRY OF SPORT DEVELOPMENT - MOSD	9,102,258.25	12,382,892.00	21,485,150.25	261,500,000.00	282,985,150.25
053905100100	CROSS RIVER SPORTS COMMISSION - CRSCC	95,046,243.08	425,349,126.00	520,395,369.08	666,000,000.00	1,186,395,369.08
0551000000000	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	30,284,726.52	271,100,000.01	301,384,726.53	512,000,000.00	813,384,726.53
055100100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	30,284,726.52	271,100,000.01	301,384,726.53	512,000,000.00	813,384,726.53
0562000000000	CHIEFTAINCY AFFAIRS DEPARTMENT	110,947,767.00	3,600,000.00	114,547,767.00	110,000,000.00	224,547,767.00
056200100100	CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	110,947,767.00	3,600,000.00	114,547,767.00	110,000,000.00	224,547,767.00
0544000000000	MINISTRY OF HUMANITARIAN AFFAIRS	32,661,803.11	2,841,296.00	35,503,099.11	798,594,000.00	834,097,099.11
054400100100	MINISTRY OF HUMANITARIAN AFFAIRS - MHHA	24,224,181.73	2,841,296.00	27,065,477.73	798,594,000.00	825,659,477.73
054400200100	CROSS RIVER STATE SAFETY COMMISSION - CRSSC	8,437,621.38		8,437,621.38		8,437,621.38
0580000000000	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	87,464,698.50	558,000,000.00	645,464,698.50	1,065,000,000.00	1,710,464,698.50
058000100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	87,464,698.50	558,000,000.00	645,464,698.50	1,065,000,000.00	1,710,464,698.50
0591000000000	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23,902,302.72	12,000,000.00	35,902,302.72	149,000,000.00	184,902,302.72
059100100100	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCED	23,902,302.72	12,000,000.00	35,902,302.72	149,000,000.00	184,902,302.72
0582000000000	MINISTRY OF WEALTH CREATION AND EMPLOYMENT	24,224,181.73	12,000,000.00	36,224,181.73	809,074,000.00	845,298,181.73
058200100100	MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	24,224,181.73	12,000,000.00	36,224,181.73	809,074,000.00	845,298,181.73

Cross River State Government 2025 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Revenue	398,785,806,054.59	213,449,541,799.62	533,523,915,716.00
010000000000	ADMINISTRATION SECTOR	67,255,216,422.97	21,282,902,718.80	56,233,445,822.97
011000000000	GOVERNMENT HOUSE	146,000,000.00	66,017,780.00	105,550,500.00
011101000100	DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	75,000,000.00	60,379,850.00	43,550,500.00
011111100100	BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BPPP	9,000,000.00	5,637,930.00	-
011111400100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	62,000,000.00	-	62,000,000.00
012300000000	MINISTRY OF INFORMATION	103,090,000.00	33,264,214.61	103,090,000.00
012300100100	MINISTRY OF INFORMATION - MOI	2,050,000.00	117,000.00	2,050,000.00
012300300100	CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	89,900,000.00	30,289,714.61	89,900,000.00
012300500100	CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	10,040,000.00	1,942,100.00	10,040,000.00
012301000100	MANAGEMENT DEVELOPMENT INSTITUTE - MDI	1,100,000.00	915,400.00	1,100,000.00
012500000000	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	600,000.00	591,000.00	600,000.00
012500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	600,000.00	591,000.00	600,000.00
014000000000	AUDITOR GENERAL	5,000,000.00	-	5,000,000.00
014000100100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	5,000,000.00	-	5,000,000.00
014700000000	CROSS RIVER STATE CIVIL SERVICE COMMISSION	500,000.00	1,612,658.00	-
014700100100	CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	500,000.00	1,612,658.00	-
014800000000	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	27,000,000.00	-	27,000,000.00
014800100100	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	27,000,000.00	-	27,000,000.00
014900000000	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION	5,542,146,563.00	501,000.00	6,116,425,463.00
014900100100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	5,542,146,563.00	501,000.00	6,116,425,463.00
016100000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	200,000.00	42,000.00	5,100,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	200,000.00	42,000.00	5,100,000.00
016700000000	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	54,800,000.00	34,022,000.00	4,800,000.00
016700100200	CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	50,000,000.00	29,295,000.00	-
016700100600	FIRE SERVICE - CRSFS	4,800,000.00	4,727,000.00	4,800,000.00
018100000000	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	10,000,000.00	335,000.00	-
018100100100	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	10,000,000.00	335,000.00	-
018400000000	MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	61,365,879,859.97	21,146,517,066.19	49,865,879,859.97
018400100100	MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	61,365,879,859.97	21,146,517,066.19	49,865,879,859.97
020000000000	ECONOMIC SECTOR	312,234,188,441.53	186,270,450,211.73	459,471,009,761.45
021500000000	MINISTRY OF AGRICULTURE AND CROP IRRIGATION	4,967,560,000.00	4,683,040,237.14	4,018,900,000.00
021500100100	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	963,560,000.00	938,896,820.48	14,900,000.00
021500100300	FORESTRY COMMISSION - CRSFC	4,000,000,000.00	3,648,469,916.66	4,000,000,000.00
021500100500	DEPARTMENT OF COCOA DEVELOPMENT - DOCD	4,000,000.00	95,673,500.00	4,000,000.00
029500000000	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	31,817,000.00	13,950,700.00	31,817,000.00
029500100100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	31,817,000.00	13,950,700.00	31,817,000.00
022000000000	MINISTRY OF FINANCE	299,897,956,367.79	178,796,502,983.12	448,873,867,687.71
022000100100	MINISTRY OF FINANCE - MOF	11,676,654,047.71	161,920,644.32	145,834,570,248.98
022000700100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	262,723,836,320.08	157,797,160,137.41	275,315,522,438.73
022000800100	INTERNAL REVENUE SERVICE - IRS	25,497,446,000.00	20,837,412,201.39	27,673,775,000.00
022001200100	PRIVATIZATION COUNCIL - CRPC	-	-	50,000,000.00
022001500100	MORTGAGE FINANCE AND ESTATE DEPARTMENT - MFED	20,000.00	10,000.00	-
022200000000	MINISTRY OF COMMERCE	110,100,000.00	44,428,351.00	110,000,000.00
022200100100	MINISTRY OF COMMERCE - MOC	19,000,000.00	10,903,300.00	19,000,000.00
022200600100	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	100,000.00	57,000.00	-
022200700100	STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	91,000,000.00	33,468,051.00	91,000,000.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	107,200,000.00	20,422,282.00	87,200,000.00
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	7,200,000.00	6,102,282.00	7,200,000.00
022800900100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	100,000,000.00	14,320,000.00	80,000,000.00
022900000000	MINISTRY OF TRANSPORTION	421,900,000.00	106,897,218.33	271,400,000.00
022900100100	MINISTRY OF TRANSPORTION - MOT	26,000,000.00	1,740,250.00	12,000,000.00
022900200100	COMMERCIAL TRANSPORT AND REGULATORY AGENCY - CTRAA	55,000,000.00	13,505,000.00	55,000,000.00
022900600100	TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	340,900,000.00	91,651,968.33	204,400,000.00
023100000000	MINISTRY OF POWER AND RENEWABLE ENERGY	1,260,000,000.00	-	1,522,500,000.00
023100300100	STATE ELECTRIFICATION AGENCY - SEA	1,260,000,000.00	-	1,522,500,000.00
023400000000	MINISTRY OF WORKS AND INFRASTRUCTURE	1,233,390,000.00	3,635,000.00	1,133,700,000.00
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	2,390,000.00	755,000.00	2,000,000.00
023400600100	SCRAP REGULATORY AGENCY - SRA	118,000,000.00	2,580,000.00	18,700,000.00
023400800100	WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY - CWIDA	60,000,000.00	300,000.00	60,000,000.00
023401100100	RURAL DEVELOPMENT AGENCY - RUDA	1,053,000,000.00	-	1,053,000,000.00
023600000000	MINISTRY OF TOURISM ARTS AND CULTURE	96,999,999.96	35,000,000.00	36,999,999.96
023600200100	TOURISM DEVELOPMENT DEPARTMENT - TDD	24,999,999.96	-	24,999,999.96
023600200200	CROSS RIVER STATE TOURISM BUREAU - CRSTB	70,000,000.00	35,000,000.00	10,000,000.00
023600400100	CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	2,000,000.00	-	2,000,000.00
023800000000	STATE PLANNING COMMISSION	-	-	2,000,000.00
023800100100	STATE PLANNING COMMISSION - SPC	-	-	2,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	312,000,000.00	6,490,100.00	115,000,000.00
025200100100	MINISTRY OF WATER RESOURCES - MOWR	5,500,000.00	-	5,500,000.00
025210200100	WATER BOARD - CRSWB	300,000,000.00	6,050,000.00	103,000,000.00
025210300100	RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	6,500,000.00	440,100.00	6,500,000.00
025300000000	MINISTRY OF HOUSING	25,000,000.00	16,128,000.00	-
025300100100	MINISTRY OF SOCIAL HOUSING - MOSH	25,000,000.00	16,128,000.00	-
026000000000	MINISTRY OF LANDS	1,502,265,073.78	742,755,340.14	1,022,625,073.78
026000100100	MINISTRY OF LANDS - MOL	1,217,440,039.00	613,693,639.99	636,000,039.00
026000200100	CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	257,975,073.78	119,813,950.15	257,975,073.78
026000300100	OFFICE OF THE SURVEYOR-GENERAL - OSG	26,850,000.00	9,247,750.00	128,650,000.00
023300000000	MINISTRY OF MINERAL RESOURCES	238,000,000.00	1,200,000.00	215,000,000.00
023300100100	MINISTRY OF MINERAL RESOURCES - MMR	238,000,000.00	1,200,000.00	215,000,000.00
027200000000	MINISTRY OF INDUSTRY	30,000,000.00	-	30,000,000.00
027200100100	MINISTRY OF INDUSTRY - MOIN	30,000,000.00	-	30,000,000.00
023000000000	MINISTRY OF AVIATION	2,000,000,000.00	1,800,000,000.00	2,000,000,000.00

023000100100	MINISTRY OF AVIATION - MOAV	2,000,000,000.00	1,800,000,000.00	2,000,000,000.00
030000000000	LAW AND JUSTICE SECTOR	156,100,000.04	134,469,044.52	126,100,000.04
031800000000	JUDICIARY	126,000,000.04	117,630,448.08	125,000,000.04
031800100100	CROSS RIVER STATE JUDICIARY - CRSJ	121,000,000.00	115,893,448.08	120,000,000.00
031805200100	CUSTOMARY COURT OF APPEAL - CCA	3,000,000.04	1,678,000.00	3,000,000.04
031805300100	CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	2,000,000.00	59,000.00	2,000,000.00
032600000000	MINISTRY OF JUSTICE	30,100,000.00	16,838,596.44	1,100,000.00
032600100100	MINISTRY OF JUSTICE - MOJ	30,100,000.00	16,838,596.44	1,100,000.00
040000000000	REGIONAL SECTOR	6,301,294.04	1,238,251.91	6,301,294.04
043700000000	URBAN DEVELOPMENT AUTHORITY	6,301,294.04	1,238,251.91	6,301,294.04
043700100100	CALABAR URBAN DEVELOPMENT AUTHORITY - CUD	2,000,000.00	1,218,051.91	2,000,000.00
043700300100	OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	2,000,000.04	-	2,000,000.04
043700500100	UGEPA URBAN DEVELOPMENT AUTHORITY - GEP-UDA	2,301,294.00	20,200.00	2,301,294.00
050000000000	SOCIAL SECTOR	19,133,999,896.02	5,760,481,572.66	17,687,058,837.50
051300000000	MINISTRY OF YOUTH DEVELOPMENT	450,000.00	370,000.00	450,000.00
051300100100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	450,000.00	370,000.00	450,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS	142,185.44	36,049.35	2,142,185.44
051400100100	MINISTRY OF WOMEN AFFAIRS - MOWA	142,185.44	36,049.35	142,185.44
051400100200	WOMEN DEVELOPMENT CENTRE - WDC	-	-	2,000,000.00
051700000000	MINISTRY OF EDUCATION	13,516,327,935.62	5,004,141,372.28	13,232,176,536.02
051700100100	MINISTRY OF EDUCATION - MOE	164,221,000.00	177,326,240.00	144,840,800.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	4,399,000,000.00	129,833,930.95	4,399,000,000.00
051701000100	AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	860,000.00	-	-
051701900100	COLLEGE OF EDUCATION - COE	746,458,898.00	351,982,040.78	878,634,814.00
051701900200	COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	52,006,000.00	56,804,380.00	173,987,760.00
051701900300	COLLEGE OF NURSING SCIENCES ITIGIDI - CNMSI	82,175,000.00	92,219,250.00	99,575,000.00
051701900400	COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	78,041,666.67	65,737,500.00	78,041,666.67
051701900500	COLLEGE OF NURSING SCIENCES OBUDE - CNMSCOB	100,350,000.00	42,645,921.89	136,475,000.00
051701900600	COLLEGE OF HEALTH TECHNOLOGY - CHT	161,461,134.00	166,344,702.90	161,461,134.00
051702100100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	6,960,389,036.95	3,434,822,513.76	7,063,520,361.35
051702200100	INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEPA - IMT	324,100,000.00	165,807,888.00	-
051702600100	SECONDARY EDUCATION BOARD - SEB	306,765,200.00	280,231,490.00	-
051705500100	STATE TECHNICAL EDUCATION BOARD - STEB	40,500,000.00	17,106,064.00	-
051702200200	TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	100,000,000.00	23,279,450.00	96,640,000.00
052100000000	MINISTRY OF HEALTH	1,495,513,774.92	352,778,942.00	343,194,316.04
052100100100	MINISTRY OF HEALTH - MOH	22,500,460.00	7,265,460.00	27,500,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	1,092,709,236.00	88,935,726.00	-
052102700100	GENERAL HOSPITAL CALABAR - GHC	86,244,751.00	116,250,021.00	140,174,014.00
052102700200	GENERAL HOSPITAL AKAMKPA - GHA	13,312,813.00	20,139,590.00	13,300,000.00
052102700300	GENERAL HOSPITAL UGEPA - GHU	29,042,000.00	4,263,900.00	31,542,000.00
052102700400	GENERAL HOSPITAL OBUDE - GHBRA	16,300,000.00	10,178,460.00	25,050,000.00
052102700500	GENERAL HOSPITAL OGOJA - GHGGJ	35,000,000.00	12,474,346.00	35,000,000.00
052102700600	GENERAL HOSPITAL OKPOMA - GHCKK	8,000,000.24	287,250.00	-
052102700700	GENERAL HOSPITAL OBUDE - GHBNS	27,590,000.00	13,609,980.00	-
052102700800	ST. JOSEPH HOSPITAL IKOT ENE AKPABUYO - SJHIEA	2,780,000.00	-	-
052102700900	COTTAGE HOSPITAL OBUDE - CHO	2,320,523.64	1,462,059.00	3,009,096.00
052102701000	COTTAGE HOSPITAL AKPET CENTRAL - CHAC	19,306,932.00	5,826,223.00	9,406,932.00
052102701100	EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23,889,224.04	5,471,200.00	12,889,224.04
052102701200	LUTHERAN HOSPITAL YAHE - LHY	30,000,000.00	-	-
052102701300	ESSENTIAL DRUGS PROGRAMME - EDP	10,000,000.00	-	-
052102701400	RANCH MEDICAL CENTRE OBUDE - RMCO	5,878,309.00	-	-
052102800100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	4,545,400.00	8,265,099.00	4,545,400.00
052102800200	DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	4,032,936.00	3,580,100.00	-
052102800300	EYE CARE PROGRAMME CALABAR - ECPC	32,777,650.00	40,549,888.00	32,777,650.00
052102800400	EYE CARE PROGRAMME OGOJA - ECPO	8,000,000.00	5,425,600.00	8,000,000.00
052102800500	EYE CARE PROGRAMME OBUDE - ECPOB	4,300,000.00	5,985,040.00	-
052111500400	SCHOOL OF MIDWIFERY/TBL MONAYA OGOJA - SMMO	16,984,000.00	2,809,000.00	-
053500000000	MINISTRY OF ENVIRONMENT	665,896,000.00	359,690,299.69	663,195,800.00
053500100100	MINISTRY OF ENVIRONMENT - MOENV	638,550,000.00	347,373,399.69	644,750,000.00
053505300100	WASTE MANAGEMENT AGENCY - WMA	17,346,000.00	7,986,900.00	18,445,800.00
053505400100	DEVELOPMENT CONTROL AGENCY - CDCA	1,000,000.00	280,000.00	-
053505900100	DEPARTMENT OF CLIMATE CHANGE AND FOREST RESERVE - DCCFR	6,000,000.00	4,050,000.00	-
053506100100	ENVIRONMENTAL PROTECTION AGENCY - EPA	3,000,000.00	-	-
053900000000	MINISTRY OF SPORT DEVELOPMENT	278,390,000.00	41,258,000.00	272,000,000.00
053905100100	CROSS RIVER SPORTS COMMISSION - CRSSC	278,390,000.00	41,258,000.00	272,000,000.00
055100000000	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	540,000,000.00	-	540,000,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	540,000,000.00	-	540,000,000.00
056200000000	CHIEFTAINCY AFFAIRS DEPARTMENT	3,080,000.04	-	-
056200100100	CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	3,080,000.04	-	-
054400000000	MINISTRY OF HUMANITARIAN AFFAIRS	2,000,000,000.00	-	2,000,000,000.00
054400100100	MINISTRY OF HUMANITARIAN AFFAIRS - MHA	2,000,000,000.00	-	2,000,000,000.00
058000000000	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	634,200,000.00	2,206,909.34	633,900,000.00
058000100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	634,200,000.00	2,206,909.34	633,900,000.00

Cross River State Government 2025 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Recurrent Revenue	285,818,750,583.92	189,396,646,689.87	298,418,874,380.05
010000000000	ADMINISTRATION SECTOR	279,690,000.00	136,385,652.61	183,640,500.00
011100000000	GOVERNMENT HOUSE	86,000,000.00	66,017,780.00	45,550,500.00
011101000100	DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	75,000,000.00	60,379,850.00	43,550,500.00
011111100100	BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BPPP	9,000,000.00	5,637,930.00	-
011111400100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	2,000,000.00	-	2,000,000.00
012300000000	MINISTRY OF INFORMATION	103,090,000.00	33,264,214.61	103,090,000.00
012300100100	MINISTRY OF INFORMATION - MOI	2,050,000.00	117,000.00	2,050,000.00
012300300100	CROSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	89,900,000.00	30,289,714.61	89,900,000.00

012300500100	CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	10,040,000.00	1,942,100.00	10,040,000.00
012301000100	MANAGEMENT DEVELOPMENT INSTITUTE - MDI	1,100,000.00	915,400.00	1,100,000.00
012500000000	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	600,000.00	591,000.00	600,000.00
012500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	600,000.00	591,000.00	600,000.00
014000000000	AUDITOR GENERAL	5,000,000.00	-	5,000,000.00
014000100100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	5,000,000.00	-	5,000,000.00
014700000000	CROSS RIVER STATE CIVIL SERVICE COMMISSION	500,000.00	1,612,658.00	-
014700100100	CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	500,000.00	1,612,658.00	-
014800000000	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	15,000,000.00	-	15,000,000.00
014800100100	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	15,000,000.00	-	15,000,000.00
014900000000	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION	4,500,000.00	501,000.00	4,500,000.00
014900100100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	4,500,000.00	501,000.00	4,500,000.00
016100000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	200,000.00	42,000.00	5,100,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	200,000.00	42,000.00	5,100,000.00
016700000000	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	54,800,000.00	34,022,000.00	4,800,000.00
016700100200	CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	50,000,000.00	29,295,000.00	-
016700100600	FIRE SERVICE - CRSFS	4,800,000.00	4,727,000.00	4,800,000.00
018100000000	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	10,000,000.00	335,000.00	-
018100100100	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	10,000,000.00	335,000.00	-
020000000000	ECONOMIC SECTOR	280,503,659,393.82	185,447,700,211.73	293,584,064,512.47
021500000000	MINISTRY OF AGRICULTURE AND CROP IRRIGATION	4,967,560,000.00	4,683,040,237.14	4,018,900,000.00
021500100100	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	963,560,000.00	938,896,820.48	14,900,000.00
021500100300	FORESTRY COMMISSION - CRSFC	4,000,000,000.00	3,648,469,916.66	4,000,000,000.00
021500100500	DEPARTMENT OF COCOA DEVELOPMENT - DOCD	4,000,000.00	95,673,500.00	4,000,000.00
029500000000	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	31,817,000.00	13,950,700.00	31,817,000.00
029500100100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	31,817,000.00	13,950,700.00	31,817,000.00
022000000000	MINISTRY OF FINANCE	270,480,427,320.08	177,973,752,983.12	285,562,422,438.73
022000100100	MINISTRY OF FINANCE - MOF	259,125,000.00	161,920,644.32	523,125,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	244,723,836,320.08	156,974,410,137.41	257,315,522,438.73
022000800100	INTERNAL REVENUE SERVICE - IRS	25,497,446,000.00	20,837,412,201.39	27,673,775,000.00
022001200100	PRIVATIZATION COUNCIL - CRPC	-	-	50,000,000.00
022001500100	MORTGAGE FINANCE AND ESTATE DEPARTMENT - MFED	20,000.00	10,000.00	-
022200000000	MINISTRY OF COMMERCE	110,100,000.00	44,428,351.00	110,000,000.00
022200100100	MINISTRY OF COMMERCE - MOC	19,000,000.00	10,903,300.00	19,000,000.00
022200600100	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	100,000.00	57,000.00	-
022200700100	STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	91,000,000.00	33,468,051.00	91,000,000.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	107,200,000.00	20,422,282.00	87,200,000.00
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	7,200,000.00	6,102,282.00	7,200,000.00
022800900100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	100,000,000.00	14,320,000.00	80,000,000.00
022900000000	MINISTRY OF TRANSPORTION	421,900,000.00	106,897,218.33	271,400,000.00
022900100100	MINISTRY OF TRANSPORTION - MOT	26,000,000.00	1,740,250.00	12,000,000.00
022900200100	COMMERICAL TRANSPORT AND REGULATORY AGENCY - CTRAA	55,000,000.00	13,505,000.00	55,000,000.00
022900600100	TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	340,900,000.00	91,651,968.33	204,400,000.00
023400000000	MINISTRY OF WORKS AND INFRASTRUCTURE	180,390,000.00	3,635,000.00	80,700,000.00
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	2,390,000.00	755,000.00	2,000,000.00
023400600100	SCRAP REGULATORY AGENCY - SRA	118,000,000.00	2,580,000.00	18,700,000.00
023400800100	WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY - CWIDA	60,000,000.00	300,000.00	60,000,000.00
023600000000	MINISTRY OF TOURISM ARTS AND CULTURE	96,999,999.96	35,000,000.00	36,999,999.96
023600200100	TOURISM DEVELOPMENT DEPARTMENT - TDD	24,999,999.96	-	24,999,999.96
023600200200	CROSS RIVER STATE TOURISM BUREAU - CRSTB	70,000,000.00	35,000,000.00	10,000,000.00
023600400100	CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	2,000,000.00	-	2,000,000.00
023800000000	STATE PLANNING COMMISSION	-	-	2,000,000.00
023800100100	STATE PLANNING COMMISSION - SPC	-	-	2,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	312,000,000.00	6,490,100.00	115,000,000.00
025200100100	MINISTRY OF WATER RESOURCES - MOWR	5,500,000.00	-	5,500,000.00
025210200100	WATER BOARD - CRSWB	300,000,000.00	6,050,000.00	103,000,000.00
025210300100	RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	6,500,000.00	440,100.00	6,500,000.00
025300000000	MINISTRY OF HOUSING	25,000,000.00	16,128,000.00	-
025300100100	MINISTRY OF SOCIAL HOUSING - MOSH	25,000,000.00	16,128,000.00	-
026000000000	MINISTRY OF LANDS	1,502,265,073.78	742,755,340.14	1,022,625,073.78
026000100100	MINISTRY OF LANDS - MOL	1,217,440,000.00	613,693,639.99	636,000,000.00
026000200100	CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS GIA	257,975,073.78	119,813,950.15	257,975,073.78
026000300100	OFFICE OF THE SURVEYOR-GENERAL - OSG	26,850,000.00	9,247,750.00	128,650,000.00
023300000000	MINISTRY OF MINERAL RESOURCES	238,000,000.00	1,200,000.00	215,000,000.00
023300100100	MINISTRY OF MINERAL RESOURCES - MMR	238,000,000.00	1,200,000.00	215,000,000.00
027200000000	MINISTRY OF INDUSTRY	30,000,000.00	-	30,000,000.00
027200100100	MINISTRY OF INDUSTRY - MOIN	30,000,000.00	-	30,000,000.00
023000000000	MINISTRY OF AVIATION	2,000,000,000.00	1,800,000,000.00	2,000,000,000.00
023000100100	MINISTRY OF AVIATION - MOAV	2,000,000,000.00	1,800,000,000.00	2,000,000,000.00
030000000000	LAW AND JUSTICE SECTOR	156,100,000.04	134,469,044.52	126,100,000.04
031800000000	JUDICIARY	126,000,000.04	117,630,448.08	125,000,000.04
031800100100	CROSS RIVER STATE JUDICIARY - CRSJ	121,000,000.00	115,893,448.08	120,000,000.00
031805200100	CUSTOMARY COURT OF APPEAL - CCA	3,000,000.04	1,678,000.00	3,000,000.04
031805300100	CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	2,000,000.00	59,000.00	2,000,000.00
032600000000	MINISTRY OF JUSTICE	30,100,000.00	16,838,596.44	1,100,000.00
032600100100	MINISTRY OF JUSTICE - MOJ	30,100,000.00	16,838,596.44	1,100,000.00
040000000000	REGIONAL SECTOR	6,301,294.04	1,238,251.91	6,301,294.04
043700000000	URBAN DEVELOPMENT AUTHORITY	6,301,294.04	1,238,251.91	6,301,294.04
043700100100	CALABAR URBAN DEVELOPMENT AUTHORITY - CUD A	2,000,000.00	1,218,051.91	2,000,000.00
043700300100	OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	2,000,000.04	-	2,000,000.04
043700500100	UGE P URBAN DEVELOPMENT AUTHORITY - GEP-UDA	2,301,294.00	20,200.00	2,301,294.00
050000000000	SOCIAL SECTOR	4,872,999,896.02	3,676,853,529.10	4,518,768,073.50
051300000000	MINISTRY OF YOUTH DEVELOPMENT	450,000.00	370,000.00	450,000.00
051300100100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	450,000.00	370,000.00	450,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS	142,185.44	36,049.35	2,142,185.44
051400100100	MINISTRY OF WOMEN AFFAIRS - MOWA	142,185.44	36,049.35	142,185.44

051400100200	WOMEN DEVELOPMENT CENTRE - WDC	-	-	2,000,000.00
051700000000	MINISTRY OF EDUCATION	4,420,037,171.62	3,348,492,454.41	4,135,885,772.02
051700100100	MINISTRY OF EDUCATION - MOE	164,221,000.00	177,326,240.00	144,840,800.00
051701000100	AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	860,000.00	-	-
051701900100	COLLEGE OF EDUCATION - COE	99,168,134.00	74,009,776.40	231,344,050.00
051701900200	COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	52,006,000.00	56,804,380.00	173,987,760.00
051701900300	COLLEGE OF NURSING SCIENCES ITIGIDI - CNMSI	82,175,000.00	92,219,250.00	99,575,000.00
051701900400	COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	78,041,666.67	65,737,500.00	78,041,666.67
051701900500	COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	100,350,000.00	42,645,921.89	136,475,000.00
051701900600	COLLEGE OF HEALTH TECHNOLOGY - CHT	161,461,134.00	166,344,702.90	161,461,134.00
051702100100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	2,910,389,036.95	2,186,979,791.22	3,013,520,361.35
051702200100	INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	324,100,000.00	165,807,888.00	-
051702600100	SECONDARY EDUCATION BOARD - SEB	306,765,200.00	280,231,490.00	-
051705500100	STATE TECHNICAL EDUCATION BOARD - STEB	40,500,000.00	17,106,064.00	-
051702200200	TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	100,000,000.00	23,279,450.00	96,640,000.00
052100000000	MINISTRY OF HEALTH	402,804,538.92	263,843,216.00	343,194,316.04
052100100100	MINISTRY OF HEALTH - MOH	22,500,000.00	7,265,460.00	27,500,000.00
052102700100	GENERAL HOSPITAL CALABAR - GHC	86,244,751.00	116,250,021.00	140,174,014.00
052102700200	GENERAL HOSPITAL AKAMKPA - GHA	13,312,813.00	20,139,590.00	13,300,000.00
052102700300	GENERAL HOSPITAL UGEP - GHU	29,042,000.00	4,263,900.00	31,542,000.00
052102700400	GENERAL HOSPITAL OBUBRA - GHBRA	16,300,000.00	10,178,460.00	25,050,000.00
052102700500	GENERAL HOSPITAL OGOJA - GHGGJ	35,000,000.00	12,474,346.00	35,000,000.00
052102700600	GENERAL HOSPITAL OKPOMA - GHCKK	8,000,000.24	287,250.00	-
052102700700	GENERAL HOSPITAL OBANLIKU - GHBNS	27,590,000.00	13,609,980.00	-
052102700800	ST. JOSEPH HOSPITAL IKOT ENE AKPABUYO - SJHIEA	2,780,000.00	-	-
052102700900	COTTAGE HOSPITAL OBAN - CHO	2,320,523.64	1,462,059.00	3,009,096.00
052102701000	COTTAGE HOSPITAL AKPET CENTRAL - CHAC	19,306,932.00	5,826,223.00	9,406,932.00
052102701100	EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23,889,224.04	5,471,200.00	12,889,224.04
052102701200	LUTHERAN HOSPITAL YAHE - LHY	30,000,000.00	-	-
052102701300	ESSENTIAL DRUGS PROGRAMME - EDP	10,000,000.00	-	-
052102701400	RANCH MEDICAL CENTRE OBUDU - RMCO	5,878,309.00	-	-
052102800100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	4,545,400.00	8,265,099.00	4,545,400.00
052102800200	DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	4,032,936.00	3,580,100.00	-
052102800300	EYE CARE PROGRAMME CALABAR - ECPC	32,777,650.00	40,549,888.00	32,777,650.00
052102800400	EYE CARE PROGRAMME OGOJA - ECPO	8,000,000.00	5,425,600.00	8,000,000.00
052102800500	EYE CARE PROGRAMME OBANLIKU - ECPOB	4,300,000.00	5,985,040.00	-
052111500400	SCHOOL OF MIDWIFERY/TBL MONAYA OGOJA - SMMO	16,984,000.00	2,809,000.00	-
053500000000	MINISTRY OF ENVIRONMENT	35,896,000.00	20,656,900.00	33,195,800.00
053500100100	MINISTRY OF ENVIRONMENT - MOENV	8,550,000.00	8,340,000.00	14,750,000.00
053505300100	WASTE MANAGEMENT AGENCY - WMA	17,346,000.00	7,986,900.00	18,445,800.00
053505400100	DEVELOPMENT CONTROL AGENCY - CDCA	1,000,000.00	280,000.00	-
053505900100	DEPARTMENT OF CLIMATE CHANGE AND FOREST RESERVE - DCCFR	6,000,000.00	4,050,000.00	-
053506100100	ENVIRONMENTAL PROTECTION AGENCY - EPA	3,000,000.00	-	-
053900000000	MINISTRY OF SPORT DEVELOPMENT	6,390,000.00	41,248,000.00	-
053905100100	CROSS RIVER SPORTS COMMISSION - CRSSC	6,390,000.00	41,248,000.00	-
056200000000	CHIEFTAINCY AFFAIRS DEPARTMENT	3,080,000.04	-	-
056200100100	CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	3,080,000.04	-	-
058000000000	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	4,200,000.00	2,206,909.34	3,900,000.00
058000100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	4,200,000.00	2,206,909.34	3,900,000.00

Cross River State Government 2025 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Capital Receipts	112,967,055,470.68	24,052,895,109.75	235,105,041,335.95
010000000000	ADMINISTRATION SECTOR	66,975,526,422.97	21,146,517,066.19	56,049,805,322.97
011100000000	GOVERNMENT HOUSE	60,000,000.00	-	60,000,000.00
011111400100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	60,000,000.00	-	60,000,000.00
014800000000	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	12,000,000.00	-	12,000,000.00
014800100100	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	12,000,000.00	-	12,000,000.00
014900000000	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION	5,537,646,563.00	-	6,111,925,463.00
014900100100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	5,537,646,563.00	-	6,111,925,463.00
018400000000	MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	61,365,879,859.97	21,146,517,066.19	49,865,879,859.97
018400100100	MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	61,365,879,859.97	21,146,517,066.19	49,865,879,859.97
020000000000	ECONOMIC SECTOR	31,730,529,047.71	822,750,000.00	165,886,945,248.98
022000000000	MINISTRY OF FINANCE	29,417,529,047.71	822,750,000.00	163,311,445,248.98
022000100100	MINISTRY OF FINANCE - MOF	11,417,529,047.71	-	145,311,445,248.98
022000700100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	18,000,000,000.00	822,750,000.00	18,000,000,000.00
023100000000	MINISTRY OF POWER AND RENEWABLE ENERGY	1,260,000,000.00	-	1,522,500,000.00
023100300100	STATE ELECTRIFICATION AGENCY - SEA	1,260,000,000.00	-	1,522,500,000.00
023400000000	MINISTRY OF WORKS AND INFRASTRUCTURE	1,053,000,000.00	-	1,053,000,000.00
023401100100	RURAL DEVELOPMENT AGENCY - RUDA	1,053,000,000.00	-	1,053,000,000.00
050000000000	SOCIAL SECTOR	14,261,000,000.00	2,083,628,043.56	13,168,290,764.00
051700000000	MINISTRY OF EDUCATION	9,096,290,764.00	1,655,648,917.87	9,096,290,764.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	4,399,000,000.00	129,833,930.95	4,399,000,000.00
051701900100	COLLEGE OF EDUCATION - COE	647,290,764.00	277,972,264.38	647,290,764.00
051702100100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	4,050,000,000.00	1,247,842,722.54	4,050,000,000.00
052100000000	MINISTRY OF HEALTH	1,092,709,236.00	88,935,726.00	-
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	1,092,709,236.00	88,935,726.00	-
053500000000	MINISTRY OF ENVIRONMENT	630,000,000.00	339,033,399.69	630,000,000.00
053500100100	MINISTRY OF ENVIRONMENT - MOENV	630,000,000.00	339,033,399.69	630,000,000.00
053900000000	MINISTRY OF SPORT DEVELOPMENT	272,000,000.00	10,000.00	272,000,000.00
053905100100	CROSS RIVER SPORTS COMMISSION - CRSSC	272,000,000.00	10,000.00	272,000,000.00
055100000000	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	540,000,000.00	-	540,000,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	540,000,000.00	-	540,000,000.00
054400000000	MINISTRY OF HUMANITARIAN AFFAIRS	2,000,000,000.00	-	2,000,000,000.00
054400100100	MINISTRY OF HUMANITARIAN AFFAIRS - MHA	2,000,000,000.00	-	2,000,000,000.00

058000000000	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	630,000,000.00	-	630,000,000.00
058000100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	630,000,000.00	-	630,000,000.00

Cross River State Government 2025 Approved Budget - Revenue by Economic Classification

Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	398,785,806,054.59	213,449,541,799.62	533,523,915,716.00
11	GOVERNMENT SHARE OF FAAC	241,778,860,037.48	156,974,410,137.41	254,678,860,037.48
1101	GOVERNMENT SHARE OF FAAC	241,778,860,037.48	156,974,410,137.41	254,678,860,037.48
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	58,725,290,037.48	11,896,144,232.99	58,725,290,037.48
11010101	Statutory Allocation	58,725,290,037.48	11,896,144,232.99	58,725,290,037.48
110102	STATE GOVERNMENT SHARE OF VAT	49,000,000,000.00	44,674,670,316.52	60,000,000,000.00
11010201	Share of VAT	49,000,000,000.00	44,674,670,316.52	60,000,000,000.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	134,053,570,000.00	100,403,595,587.90	135,953,570,000.00
11010301	Excess Crude	17,753,570,000.00	-	17,753,570,000.00
11010304	Ecological Fund	-	-	1,500,000,000.00
11010305	Electronic Money Transfer Levy (EMTL)	2,300,000,000.00	1,648,437,673.72	2,300,000,000.00
11010307	FOREX Equalisation Non-Mineral	25,500,000,000.00	24,076,763,644.89	25,500,000,000.00
11010308	Solid Mineral	-	-	1,000,000,000.00
11010312	Stabilization Funds	5,600,000,000.00	-	6,000,000,000.00
11010314	Signature Bonus	-	-	70,000,000,000.00
11010315	Refund for Excess Bank Charges	400,000,000.00	-	400,000,000.00
11010316	Flood Intervention	-	-	10,000,000,000.00
11010399	Other FAAC Distributions	82,500,000,000.00	74,678,394,269.29	1,500,000,000.00
12	INDEPENDENT REVENUE	44,039,890,546.44	32,422,236,552.46	43,740,014,342.57
1201	TAX REVENUE	22,955,392,121.00	16,071,529,429.11	21,167,354,160.00
120101	PERSONAL TAXES	18,142,363,751.00	12,744,250,950.09	16,115,859,760.00
12010101	Personal Taxes (e.g. Paye)	4,200,000,000.00	3,789,202,310.01	4,200,000,000.00
12010102	Direct Assessment Informal Sector	341,184,266.00	174,109,181.81	341,184,266.00
12010103	CRSG Workers PAYE	1,085,155,833.00	771,107,839.68	1,200,000,000.00
12010104	Tax Arrears	7,716,023,652.00	2,922,646,966.28	4,100,675,494.00
12010106	Personal Tax on High Net-Worth Individuals	-	-	24,000,000.00
12010108	Non Government Organisation (PAYE)	4,800,000,000.00	5,087,184,652.31	6,250,000,000.00
120103	OTHER TAXES	4,813,028,370.00	3,327,278,479.02	5,051,494,400.00
12010301	Stamp Duty	3,000,000,000.00	2,081,604,055.37	3,123,000,000.00
12010302	Pools Tax	500,384,109.00	27,118,200.00	500,850,000.00
12010304	Capital Gain Tax	100,644,261.00	11,099,697.84	200,644,400.00
12010305	Livestock Tax	12,000,000.00	10,422,700.00	12,000,000.00
12010308	With Holding Tax	1,200,000,000.00	1,197,033,825.81	1,200,000,000.00
12010311	Tax Income Rentals	-	-	15,000,000.00
1202	NON-TAX REVENUE	21,084,498,425.44	16,350,707,123.35	22,572,660,182.57
120201	LICENCES - GENERAL	648,959,292.00	317,651,496.25	553,824,692.00
12020101	Teachers Registration	10,300,000.00	7,000,000.00	1,030,000.00
12020102	Licences For Contractors	55,000,000.00	47,234,500.00	37,234,500.00
12020104	Water Quality Certificate	2,000,000.00	-	2,000,000.00
12020106	Patent And Proprietary Medicine Vendors Licence	3,000,000.00	394,460.00	5,000,000.00
12020108	Occupational Health And Safety Certificate	3,000,000.00	-	3,000,000.00
12020109	Registration Of Voluntary Organizations	200,000.00	-	200,000.00
12020111	Registration And Supervision Of Cooperatives	1,500,000.00	4,501,929.82	1,200,000.00
12020116	Dried Fish and Meat Licences	1,660,000.00	-	1,660,000.00
12020120	Harkney Permits	20,000,000.00	-	10,000,000.00
12020131	Motor Vehicle Licences	100,579,747.00	64,954,900.00	100,580,747.00
12020132	Drivers' Licences	215,995,741.00	126,450,887.68	216,995,641.00
12020137	Trade Permit Licences	6,000,000.00	-	6,000,000.00
12020138	License And Certification	2,000,000.00	-	2,000,000.00
12020139	Vehicle Operator Licences	20,000,000.00	6,657,750.00	20,000,000.00
12020140	Lottery Permit	50,000,000.00	29,295,000.00	-
12020141	Taxi License	40,000,000.00	8,770,000.00	40,000,000.00
12020146	Veterinary Licences	157,000.00	-	157,000.00
12020148	Sales of Motor Vehicle Number Plates	28,566,804.00	18,364,193.75	28,566,804.00
12020152	Identification Number	40,000,000.00	45,000.00	15,000,000.00
12020155	Dredging Licence - Category A (Firms)	10,000,000.00	200,000.00	10,000,000.00
12020157	Dredging Licence - Category B (Sellers only)	20,000,000.00	50,000.00	20,000,000.00
12020159	Dredging Licence - Category C (Manual Operator)	10,000,000.00	50,000.00	10,000,000.00
12020160	Registration of Motor Vehicle	6,000,000.00	3,682,875.00	6,200,000.00
12020161	Proceed From Vehicle Hauling Licenses	3,000,000.00	-	17,000,000.00
120202	MINING RENTS	228,000,000.00	-	205,000,000.00
12020201	Surface Rent	223,000,000.00	-	200,000,000.00
12020202	Solid Mineral Mining Rent	5,000,000.00	-	5,000,000.00
120204	FEES - GENERAL	4,235,922,614.11	2,710,641,860.31	3,824,191,413.42
12020401	Court Fees	43,240,000.00	30,413,162.08	40,062,000.00
12020402	Government Fees For Estate Oaths	33,000,000.00	16,838,596.44	1,000,000.00
12020403	Perimeter Survey And Demarcation	1,000,000.00	3,063,000.00	1,000,000.00
12020405	Power Of Attorney	180,000.00	-	1,180,000.00
12020407	Plan-Printing/Re-Printing Fee	5,000,000.00	-	5,000,000.00
12020408	Survey Issuance Of Pillar Numbers (Govt/Surcon)	10,000,000.00	9,750.00	10,000,000.00
12020409	Land Premium Charges	32,749,789.80	30,169,933.48	33,189,789.80
12020410	Water Rates	297,000,000.00	6,050,000.00	100,000,000.00
12020411	Search Fee	12,119,645.00	-	18,119,645.00
12020413	Acceptance Fees	81,525,000.00	42,127,000.00	187,610,000.00
12020414	Re-Establishment Of Beacons	300,000.00	-	300,000.00
12020416	Surveys Processing / Verification Fee	4,550,000.00	5,026,000.00	550,000.00
12020417	Water Quality Analysis Fee	500,000.00	440,100.00	500,000.00
12020418	Sch Based Management Committee Fee	21,100,000.00	15,652,600.00	-
12020419	School Imprest Fee	42,220,000.00	44,612,600.00	60,000,000.00
12020420	Petition Fees	330,000.00	-	-

12020421	Production Of Maps/Plans	-	-	2,000,000.00
12020424	Accreditation Fees	43,662,400.00	40,073,800.00	20,773,000.00
12020427	Tender Fees/ Expression Of Interest	22,472,500.00	13,400,150.00	7,756,000.00
12020428	Cooperative, Audit And Supervision Fees	3,400,000.00	800,000.00	3,400,000.00
12020429	Surveys Engineering- Right Of Way Surveys	100,000,000.00	14,320,000.00	10,000,000.00
12020431	Environmental Impact Assessment Fees	1,500,000.00	-	1,000,000.00
12020432	Survey Structural Deformation - Monitoring/Approvals	1,000,000.00	-	2,000,000.00
12020433	Milling Fee	2,400,000.00	13,776,400.00	2,400,000.00
12020434	Service Charge Fee	23,836,427.32	7,800,573.80	21,886,427.32
12020435	Sales Of Orthophoto Map Extracts	-	-	100,000.00
12020436	Bill Board Advertisement Fees	50,000,000.00	14,747,050.00	50,000,000.00
12020437	Deeds Registration Fees	4,833,681.30	140,000.00	54,833,681.30
12020439	Scrap Operation Fee	25,000,000.00	1,930,000.00	5,000,000.00
12020440	Medical Consultancy Fees	67,801,107.24	19,465,050.00	33,688,832.00
12020441	Laboratory Fees	109,248,540.68	43,430,599.00	125,860,392.00
12020442	Processing Fee for C of O	11,208,003.39	3,025,257.37	20,225,104.57
12020444	School Levies	9,188,000.00	3,391,000.00	19,479,440.00
12020445	External Examination Fees	14,986,000.00	16,366,228.00	26,392,680.00
12020446	Agricultural/Vetinary Services Fees	10,000,000.00	-	-
12020448	Development Levies/Development Plan	580,714,750.00	86,231,322.00	674,591,200.00
12020449	Business/Trade Operating Fees	9,408,000.00	339,700.00	8,022,800.00
12020450	Inspection Fees	36,040,000.00	13,916,900.00	12,558,000.00
12020452	Tuition Fees	1,646,562,000.00	1,846,219,109.14	1,292,769,370.19
12020455	Intra Ocular Pressure Fee	3,566,400.00	3,543,800.00	3,566,400.00
12020456	Boat Registration	3,500,000.00	-	2,000,000.00
12020457	Certificate Charges	34,355,947.00	2,978,000.00	20,574,347.00
12020458	Economic Development Levy	17,266,666.67	14,976,500.00	20,216,666.67
12020459	Right Of Occupancy Fees	30,000,000.00	-	14,000,000.00
12020460	Building Plan Approval Fees	-	-	100,000,000.00
12020461	Conversion of Titles of Certificate of Occupancy	10,000,000.00	-	11,000,000.00
12020462	Publication Fees	15,082,500.00	4,000,000.00	14,700,000.00
12020463	Registration Fees General	75,065,875.00	6,477,400.00	83,209,711.00
12020464	Hospital Service Charges (Follow Up/Dental/Ultra Sound/Mortuary Services/Surgical)	85,442,108.00	71,665,306.00	83,868,190.00
12020465	Sports/Recreational Facilities Fees	29,850,000.00	6,483,400.00	15,930,000.00
12020466	Junior School Certificate Examination Fees	23,600,000.00	21,869,200.00	28,750,000.00
12020467	Filing Services Fees	576,400.00	7,408,549.00	176,400.00
12020468	Fixed Card Issuance Fees	3,091,796.00	1,528,650.00	3,053,128.00
12020469	Survey Assignee Fee	-	-	200,000.00
12020470	Survey Request For Certified True Copies	-	-	2,000,000.00
12020471	Business Premises - Renewal	5,000,000.00	885,800.00	5,000,000.00
12020472	Business Premises- Registration	10,000,000.00	6,863,000.00	10,000,000.00
12020474	Registration Of Produce Store	17,970,000.00	10,814,400.00	-
12020475	Registration Of Farmers	20,000,000.00	15,028,000.00	20,000,000.00
12020476	Fixed Ticket Fee	5,000,000.00	837,800.00	5,000,000.00
12020477	Parent Teachers Association (PTA) Levy	20,500,000.00	19,826,400.00	-
12020478	Maternity Fees	19,461,755.00	8,184,100.00	20,950,183.00
12020479	Charting Fees	-	-	500,000.00
12020480	Safety Inspection,Monitoring Andcompliance	3,000,000.00	-	1,500,000.00
12020481	Swes Income	41,500,000.00	15,956,000.00	56,800,000.00
12020482	Workshop Fees	92,949,000.00	34,307,487.40	94,522,129.81
12020483	Medical Records Fees	15,756,205.96	7,756,180.00	15,726,066.00
12020484	Motor Vehicle Examination Roadworthiness Fees	67,000,000.00	856,000.00	67,000,000.00
12020485	Certification Fees for Driving School Approvals/Yearly renewal	8,500,000.00	-	8,500,000.00
12020486	Driver's Testing Fees for Applicant Drivers	1,400,000.00	828,000.00	1,400,000.00
12020487	Fee for Tricycle Riders Permit	1,000,000.00	-	1,000,000.00
12020488	Graduation And Matriculation Fees	39,000,000.00	16,951,867.00	39,000,000.00
12020489	Motor Ordinance Test Fee (MOT)	1,500,000.00	10,068,420.00	1,500,000.00
12020490	Drivers and Conductors Badge Fee	1,000,000.00	-	1,000,000.00
12020491	Infrastructure Facilities Charge	10,000,000.00	-	66,231,164.19
12020493	Examination Fees	95,066,438.00	32,678,128.00	100,240,089.00
12020495	Processing Fee for Consent	13,415,357.59	50,388,930.00	7,415,357.59
12020496	Approval Fee for Consent	39,017,101.18	-	16,000,000.00
12020497	Application Fee for Certificate of Occupancy	8,233,942.80	255,661.60	18,233,942.80
12020498	Application Fee for Deeds	6,922,476.18	3,000,000.00	6,922,476.18
12020499	Certified True Copy of Registered Document	3,256,800.00	449,000.00	3,256,800.00
120205	FINES - GENERAL	325,778,581.04	106,921,299.82	231,030,445.04
12020502	Court Fines	1,500,000.04	-	10,500,000.04
12020503	Dislodging Of Effluent/Pollution Fine	7,000,000.00	7,530,000.00	12,000,000.00
12020506	Fines On Operation Of Illegal Schools	30,900,000.00	30,000,000.00	3,605,000.00
12020507	Penalty For Late Registration	35,100,000.00	10,000,000.00	60,000,000.00
12020508	Fines Of Non-Certification	6,500,000.00	-	6,500,000.00
12020512	Fines on Waste Management	800,000.00	-	840,500.00
12020513	Motor Traffic offences	15,032,936.00	-	15,005,000.00
12020514	Fines from Touting Vehicles	4,000,000.00	-	2,000,000.00
12020515	Fines Hotels And Guest Houses	46,000,000.00	17,986,900.00	35,987,000.00
12020516	Fines on Banks/Financial Services	1,500,000.00	-	1,575,000.00
12020517	Fast Food Eateries (Fines/Penalties)	702,000.00	-	837,100.00
12020518	Private Schools (Fines/Penalties)	3,805,000.00	1,900,000.00	10,510,000.00
12020519	Private Households (Fines/Penalties)	1,500,000.00	-	1,575,000.00
12020520	Shops (Fines/Penalties)	500,000.00	-	625,000.00
12020521	Fines of private Post Secondary Education	144,000.00	-	151,200.00
12020528	Emmissions Control	600,000.00	100,000.00	200,000.00
12020529	Fines from Quarry Pollution	500,000.00	20,000.00	200,000.00
12020541	Fines from Defaulters	44,119,645.00	7,120,000.00	15,119,645.00
12020543	Environmental Degradation from Quarry Activities	150,000.00	-	150,000.00
12020544	Fines on Illegal Development/Fines on Illegal/Unapproved Development	66,000,000.00	30,219,599.82	7,000,000.00

12020548	Other Fines and Penalties	55,775,000.00	1,526,800.00	35,650,000.00
12020552	Penalties	150,000.00	-	10,000,000.00
12020553	Enforcement on illegal activities in the State water ways	3,500,000.00	518,000.00	1,000,000.00
120206	SALES - GENERAL	4,532,970,983.87	3,791,227,915.16	4,425,605,761.37
12020602	Sales Of Books	-	-	2,000,000.00
12020603	Sales Of ID Cards	19,097,735.00	5,000,000.00	18,500,000.00
12020604	Sales Of Stores/Scraps/Unservicable Items	52,000,000.00	755,000.00	6,000,000.00
12020606	Sales Of Bills Of Entries/Application Forms	1,500,000.00	501,000.00	1,500,000.00
12020607	Sales Of Consultancy Registration Forms	700,000.00	230,000.00	1,200,000.00
12020609	Proceeds From Sales Of Farm and Agricultural Produce	1,960,000.00	-	1,960,000.00
12020612	Proceeds From Sales Of Drugs And Medications	22,584,100.04	7,609,040.00	11,984,100.04
12020615	Sales / Earnings From Government Industries	5,000,000.00	-	5,000,000.00
12020616	Sales Of Forms	60,324,000.00	19,730,858.00	32,194,000.00
12020618	Sales Of Reagents and Chemicals	27,890,733.33	16,630,871.34	23,925,733.33
12020621	Sales/ Issuance of Security Nos	2,500,000.00	860,250.00	1,000,000.00
12020622	Sales Of Forestry Products - Timber And Mmelina	4,000,000,000.00	3,648,469,916.66	4,000,000,000.00
12020623	Sales of Fire Safety Certificate	1,500,000.00	1,397,000.00	1,500,000.00
12020627	Ticket Sale	12,000,000.00	765,000.00	12,000,000.00
12020628	Sale Of Bid Document	2,000,000.00	-	2,000,000.00
12020630	Denture	324,000.00	2,871,400.00	7,871,000.00
12020631	Sales/Commission of Lense/ Frame	995,328.00	997,188.00	995,328.00
12020632	Credit Sales (Radio/Tv)	65,520,000.00	26,012,260.96	65,520,000.00
12020633	Sale Of Mot Papers	1,500,000.00	-	1,500,000.00
12020634	Sale Of Road Transport Tickets / Haulage	104,500,000.00	3,000,000.00	54,500,000.00
12020635	Sales of Sanitation Buckets	27,705,375.00	20,000,000.00	31,704,000.00
12020638	Sale Of Parking Permits	1,500,000.00	-	1,500,000.00
12020639	Sale Of Paid Parking Tickets	8,000,000.00	-	8,000,000.00
12020643	Refraction Sales income	5,184,000.00	3,850,000.00	5,734,000.00
12020644	Sale Of Exam Materials	1,650,000.00	990,000.00	1,650,000.00
12020646	Sale Of Booklets	23,100,000.00	705,600.00	34,000,000.00
12020649	Sale Of New Card	2,566,400.00	3,900,000.00	3,216,400.00
12020650	Sale Of Fire Safety Certificates -Banks	1,000,000.00	900,000.00	1,000,000.00
12020651	Sale Of Fire Safety Certificates -Companies	470,000.00	630,000.00	470,000.00
12020652	Sale Of Fire Safety Certificates -Hotels	430,000.00	200,000.00	430,000.00
12020653	Placement Charges For Primary Six Pupils	10,300,000.00	9,331,230.00	20,600,000.00
12020654	Sale Of Radio Services	2,500,000.00	514,500.20	2,500,000.00
12020656	Sales of brands for Commercial Vehicles	2,500,000.00	-	1,000,000.00
12020657	Sponsored Programme (Radio)	10,000,000.00	580,000.00	10,000,000.00
12020658	Sponsored Programme (TV)	2,000,000.00	816,000.00	2,000,000.00
12020659	News Promotion and Coverage (TV/Radio)	1,600,000.00	705,000.00	1,600,000.00
12020661	Sales of Request Programme	700,000.00	451,000.00	700,000.00
12020662	Sale Of Admission Forms	15,000,000.00	6,682,500.00	10,150,000.00
12020663	Sales Of School Badges	540,000.00	206,800.00	-
12020664	Sale Of Publication	2,000,000.00	117,000.00	2,000,000.00
12020666	Seasonal Greetings/Congratulatory	1,800,000.00	575,000.00	1,800,000.00
12020667	Sales Of Boarded Items	1,000,000.00	-	1,000,000.00
12020669	Sales Of Entrance Forms	12,000,000.00	5,000,000.00	12,000,000.00
12020675	Sales Of School Records	7,804,312.50	-	8,842,200.00
12020676	Sales Of Security Services	3,905,000.00	60,000.00	1,839,000.00
12020678	Sales Of T/Aper Form	2,000,000.00	-	2,000,000.00
12020680	Sales Of Television Services	1,000,000.00	141,500.00	1,000,000.00
12020681	Sales Of Unserviceable Items	1,000,000.00	-	1,000,000.00
12020689	Sales Of Revised Edition Of Law Crs	100,000.00	-	100,000.00
12020695	Sales Of State Indigenship Certificate	100,000.00	42,000.00	5,000,000.00
12020696	Sales Of Score Sheets	1,000,000.00	-	1,000,000.00
12020698	Sales of Airtime- Trading and Trucking	620,000.00	-	620,000.00
120207	EARNINGS -GENERAL	7,895,285,817.38	8,797,356,931.29	10,549,068,126.80
12020701	Earnings From Consultancy Services	20,117,666.67	13,495,976.00	59,035,215.67
12020708	Earnings From Medical Services	34,929,000.00	45,336,448.00	56,349,200.00
12020710	Earnings From Hiring Of Aircraft	2,000,000,000.00	1,800,000,000.00	2,000,000,000.00
12020711	Earnings From Commercial Activities	107,961,600.00	145,537,011.70	32,961,600.00
12020713	Earnings From Library Services	38,785,687.50	28,691,944.00	47,204,260.00
12020714	Earnings From Ict Services	18,160,000.00	29,217,400.00	42,362,000.00
12020715	Earnings from Lafarge	7,200,000.00	6,102,282.00	3,757,200,000.00
12020716	Revenue From Staff Clinics	2,525,000.00	636,228.00	8,375,000.00
12020717	Earnings from Entry and Exit of Livestock and By Products	100,000.00	-	100,000.00
12020719	Proceeds From Paid Announcement	13,100,000.00	2,069,550.00	13,100,000.00
12020721	Earnings From X-Ray Services	7,265,059.00	2,829,831.00	7,700,000.00
12020722	Earnings From Provision Of Accomodation	17,330,000.00	5,661,800.00	36,890,000.00
12020724	Earnings From Ambulance Services	8,106,273.00	7,608,241.00	8,104,747.00
12020725	Proceeds From Annual Renewals	25,563,000.00	15,891,001.00	30,150,000.00
12020726	Proceeds From Use Hospital Beds	4,578,905.00	2,750,100.00	4,600,000.00
12020727	Carrceta Document Proceeds	6,399,046.00	6,994,800.00	6,334,046.00
12020728	Caution/Deposit Fee Proceeds	30,533,750.00	3,602,400.00	4,502,400.00
12020729	Central Visual Test Proceeds	10,031,872.00	9,475,600.00	1,739,472.00
12020731	Proceeds From Common Entrance	2,000,000.00	-	2,000,000.00
12020732	Proceeds From Compound Maintenance	5,850,000.00	1,503,000.00	5,850,000.00
12020733	Earnings from Computer Traning services	3,900,000.00	220,667.58	3,900,000.00
12020734	Earnings from Computerization of School Results	25,753,000.00	21,592,960.00	20,600,000.00
12020735	Earnings From Continuation Card	1,900,800.00	1,374,600.00	2,020,800.00
12020738	Proceeds From Convocation	5,000,000.00	3,719,400.00	5,000,000.00
12020739	Earnings from Infrastructural Development	1,555,668,707.00	71,030,248.33	1,590,000,000.00
12020741	Earnings from Industrial Development	30,165,232.00	4,926,550.00	18,000,000.00
12020742	Earnings from daily operational Tolls	2,000,000.00	-	3,000,000.00
12020743	Earnings from the Search For Lost Certificate	22,600,000.00	24,121,500.00	50,103,000.00
12020744	Earnings from Education Services	68,480,000.00	28,834,507.98	72,650,000.00

12020745	Earnings from Surgical Operation	27,250,000.00	18,809,650.00	29,250,000.00
12020747	Earnings From Usage Of Portside Infrastructure	10,000,000.00	-	10,000,000.00
12020748	Other Earnings	1,256,113,124.00	5,077,754,783.55	1,192,688,804.00
12020749	Earnings From Truck Parks/Mechanical Workshop Activities	7,325,000.00	636,228.00	13,410,000.00
12020750	Earnings From Leasing of Cocoa Plantations	822,040,000.00	887,511,000.00	-
12020752	Earnings From Tank Farm Storage Operational Services	500,000.00	-	500,000.00
12020754	Earnings From Provision Of Dilation Services	1,768,128.00	1,200,000.00	1,968,128.00
12020755	Earning From Women Development Centre	142,185.44	36,049.35	2,142,185.44
12020758	Maintenance Proceeds	20,500,000.00	33,079,430.00	-
12020759	Earnings From Edu-Portal	173,435,700.00	188,511,733.00	174,507,830.00
12020760	Earnings from School Levies	10,486,734.00	1,376,280.00	5,400,000.00
12020761	Earnings From Epilation Services	318,400.00	222,000.00	794,400.00
12020762	Earnings from School Sports	92,300,200.00	87,387,844.00	12,055,000.00
12020763	Earnings from Urban Development Activities	14,301,294.04	3,263,200.00	4,301,294.04
12020764	Earnings From Extraction	1,367,100.00	320,500.00	1,367,100.00
12020765	Earnings From Fasting Blood Sugar Test	938,604.00	518,400.00	168,604.00
12020766	Earnings from Analysis Registration	25,600,000.00	20,495,000.00	105,000,000.00
12020767	Earnings from Supplementary Mortgage	5,020,000.00	4,010,000.00	5,000,000.00
12020768	Earnings from Certification	2,750,000.04	-	-
12020770	Earnings from Certificate Verification	8,621,250.00	-	12,210,000.00
12020773	Earnings from Allocation of Government Lands	87,231,164.19	13,000,000.00	150,000,000.00
12020774	Earnings From Food Safety Inspection Services	4,000,000.00	1,437,600.00	4,000,000.00
12020777	Earnings From Tourism Development Activities	300,077,648.00	149,445,386.80	300,077,648.00
12020778	Earnings From Games And Sports	18,194,687.50	25,117,800.00	22,709,274.00
12020779	Entry Gate Takings	23,000,000.00	-	10,000,000.00
12020795	Earnings for Development from Cooperate Organisations	900,000,000.00	-	591,686,118.65
12020796	Rentals Of Equipment	-	-	4,000,000.00
12020798	Hiring Of Rigs	6,000,000.00	-	6,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	837,319,414.45	437,602,556.20	144,778,021.35
12020803	Rent On Govt Buildings	-	109,845,000.00	7,000,000.00
12020806	Rent On Canteen	600,000.00	591,000.00	600,000.00
12020807	Rent on Government Property	703,000,000.00	203,050,253.12	50,000,000.00
12020809	Rent from Stadium	2,000,000.00	1,508,000.00	-
12020810	Rent From Student Hostels	49,467,000.00	42,119,503.08	67,304,440.00
12020813	Rent Income	5,049,000.00	40,488,800.00	3,850,000.00
12020814	Rental Income From Use Of Space	71,030,000.00	35,000,000.00	10,500,000.00
12020815	Rent From Shops	6,173,414.45	5,000,000.00	5,523,581.35
120209	RENT ON LAND & OTHERS - GENERAL	51,060,439.99	11,199,420.00	71,060,439.99
12020901	Rent On Govt. Land	-	10,400,000.00	20,000,000.00
12020915	Ground Rent	51,060,439.99	799,420.00	51,060,439.99
120211	INVESTMENT INCOME	3,125,000.00	-	3,125,000.00
12021105	Insurance Registration	500,000.00	-	500,000.00
12021106	Mofinews (Advert)	2,625,000.00	-	2,625,000.00
120212	INTEREST EARNED	2,070,076,282.60	16,185,000.00	2,044,976,282.60
12021205	Interest On Housing Loan	25,000,000.00	16,128,000.00	-
12021212	Interest on Bank Deposit	2,044,976,282.60	-	2,044,976,282.60
12021213	Interest on Micro Finance on lending	100,000.00	57,000.00	-
120213	RE-IMBURSEMENT GENERAL	256,000,000.00	161,920,644.32	520,000,000.00
12021302	Interest on Reserve Fund Investment	256,000,000.00	161,920,644.32	520,000,000.00
13	AID AND GRANTS	60,318,568,527.97	2,559,903,400.56	59,562,638,191.97
1302	GRANTS	60,318,568,527.97	2,559,903,400.56	59,562,638,191.97
130201	DOMESTIC GRANTS	56,030,167,487.97	2,003,422,317.56	55,151,737,151.97
13020101	CURRENT GRANTS FROM FGN	27,068,416,600.00	8,730,000.00	26,568,416,600.00
13020102	CAPITAL GRANTS FROM FGN	14,269,813,560.97	129,833,930.95	13,317,104,324.97
13020103	CURRENT GRANTS FROM LGAs	8,251,646,563.00	10,000.00	8,825,925,463.00
13020104	CAPITAL GRANTS FROM LGAs	2,093,000,000.00	339,033,399.69	2,093,000,000.00
13020105	CURRENT GRANTS FROM OTHER SOURCES	4,347,290,764.00	1,525,814,986.92	4,347,290,764.00
130202	FOREIGN GRANTS	4,288,401,040.00	556,481,083.00	4,410,901,040.00
13020201	CURRENT FOREIGN GRANTS	4,148,401,040.00	467,545,357.00	4,148,401,040.00
13020202	CAPITAL FOREIGN GRANTS	140,000,000.00	88,935,726.00	262,500,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	52,648,486,942.71	21,492,991,709.19	175,542,403,143.98
1403	LOANS/ BORROWINGS RECEIPT	52,648,486,942.71	21,492,991,709.19	175,542,403,143.98
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	11,417,529,047.71	-	145,311,445,248.98
14030103	DOMESTIC LOANS/ BORROWINGS FROM OTHER CAPITAL MARKET	11,417,529,047.71	-	145,311,445,248.98
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	41,230,957,895.00	21,492,991,709.19	30,230,957,895.00
14030202	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	18,000,000,000.00	822,750,000.00	18,000,000,000.00
14030203	INTERNATIONAL LOANS/ BORROWINGS FROM CAPITAL MARKET	22,780,957,895.00	20,670,241,709.19	11,780,957,895.00
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATION	450,000,000.00	-	450,000,000.00

Cross River State Government 2025 Approved Budget - Revenue and Expenditure by Fund

Code	Fund	Recurrent Revenue	Aid, Grants and CDF Receipts	Total Revenue	Personnel Expenditure	Other Non-Debt Recurrent Expenditure	Debt Service Expenditure	Capital Expenditure	Total Expenditure
	Total	298,418,874,380.05	235,105,041,335.95	533,523,915,716.00	106,108,678,162.55	49,071,850,262.16	50,000,000,000.46	333,343,387,290.83	538,523,915,716.00
01	FEDERATION ACCOUNT	254,678,860,037.48	-	254,678,860,037.48	-	72,000.00	19,644,348,714.61	-	19,644,420,714.61
011	FAAC DIRECT ALLOCATION	254,678,860,037.48	-	254,678,860,037.48	-	72,000.00	19,644,348,714.61	-	19,644,420,714.61
01101	FAAC DIRECT ALLOCATION	254,678,860,037.48	-	254,678,860,037.48	-	72,000.00	19,644,348,714.61	-	19,644,420,714.61
02	CONSOLIDATED REVENUE FUND	40,483,547,575.41	-	40,483,547,575.41	104,536,615,636.38	43,602,539,021.16	30,355,651,285.85	-	178,484,805,943.39
021	MAIN ENVELOP	40,483,547,575.41	-	40,483,547,575.41	61,413,796,907.56	43,601,392,566.16	30,355,651,285.85	-	135,370,840,759.57
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	40,483,547,575.41	-	40,483,547,575.41	61,413,796,907.56	43,601,392,566.16	30,355,651,285.85	-	135,370,840,759.57
022	CRF CHARGES	-	-	-	43,112,818,728.82	1,146,455.00	-	-	43,113,965,183.82
02201	PENSION AND GRATUITIES	-	-	-	40,391,925,463.00	-	-	-	40,391,925,463.00
02204	OTHER CRF CHARGES	-	-	-	2,720,893,265.82	1,146,455.00	-	-	2,722,039,720.82
03	CAPITAL DEVELOPMENT FUND	-	145,311,445,248.98	145,311,445,248.98	-	-	-	231,782,996,430.68	231,782,996,430.68
031	CDF MAIN	-	145,311,445,248.98	145,311,445,248.98	-	-	-	231,782,996,430.68	231,782,996,430.68
03101	CAPITAL DEVELOPMENT FUND	-	145,311,445,248.98	145,311,445,248.98	-	-	-	231,782,996,430.68	231,782,996,430.68
04	CONTINGENCY FUND	-	-	-	-	194,835,000.00	-	11,766,794,773.18	11,961,629,773.18
041	CONTINGENCY FUND MAIN	-	-	-	-	194,835,000.00	-	11,766,794,773.18	11,961,629,773.18
04101	CONTINGENCY FUND	-	-	-	-	194,835,000.00	-	11,766,794,773.18	11,961,629,773.18
07	OTHER PUBLIC FUNDS	-	-	-	-	3,600,000,000.00	-	-	3,600,000,000.00
071	OTHER PUBLIC FUNDS	-	-	-	-	3,600,000,000.00	-	-	3,600,000,000.00
07106	SUBVENTION FROM STATE GOVERNMENT	-	-	-	-	600,000,000.00	-	-	600,000,000.00
07109	SINKING FUND FOR JUDGEMENT DEBT FUND	-	-	-	-	3,000,000,000.00	-	-	3,000,000,000.00
08	AIDS AND GRANTS	-	59,562,638,191.97	59,562,638,191.97	-	-	-	59,562,638,191.97	59,562,638,191.97
081	MULTILATERAL AIDS AND GRANTS	-	4,028,401,040.00	4,028,401,040.00	-	-	-	4,028,401,040.00	4,028,401,040.00
08113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	-	1,577,651,040.00	1,577,651,040.00	-	-	-	1,577,651,040.00	1,577,651,040.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	-	2,000,000,000.00	2,000,000,000.00	-	-	-	2,000,000,000.00	2,000,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	50,000,000.00	50,000,000.00	-	-	-	50,000,000.00	50,000,000.00
08121	WORLD BANK TRUST FUND	-	400,750,000.00	400,750,000.00	-	-	-	400,750,000.00	400,750,000.00
082	BILATERAL AIDS AND GRANTS	-	382,500,000.00	382,500,000.00	-	-	-	382,500,000.00	382,500,000.00
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	-	120,000,000.00	120,000,000.00	-	-	-	120,000,000.00	120,000,000.00
08206	AFRICAN CLIMATE ACADEMY	-	262,500,000.00	262,500,000.00	-	-	-	262,500,000.00	262,500,000.00
083	LOCAL AIDS AND GRANTS	-	55,151,737,151.97	55,151,737,151.97	-	-	-	55,151,737,151.97	55,151,737,151.97
08303	DONATION BY LOCAL GOVERNMENTS	-	10,918,925,463.00	10,918,925,463.00	-	-	-	10,918,925,463.00	10,918,925,463.00
08304	DONATIONS BY FED. GOVERNMENT	-	44,232,811,688.97	44,232,811,688.97	-	-	-	44,232,811,688.97	44,232,811,688.97
09	LOANS/DEBTS	-	30,230,957,895.00	30,230,957,895.00	-	-	-	30,230,957,895.00	30,230,957,895.00
091	MULTILATERAL LOANS/DEBTS	-	20,230,957,895.00	20,230,957,895.00	-	-	-	20,230,957,895.00	20,230,957,895.00
09101	AFRICAN DEVELOPMENT BANK	-	10,000,000,000.00	10,000,000,000.00	-	-	-	10,000,000,000.00	10,000,000,000.00
09121	WORLD BANK TRUST FUND	-	10,230,957,895.00	10,230,957,895.00	-	-	-	10,230,957,895.00	10,230,957,895.00
093	LOCAL LOANS/DEBTS	-	10,000,000,000.00	10,000,000,000.00	-	-	-	10,000,000,000.00	10,000,000,000.00
09301	FEDERAL GOVERNMENT	-	10,000,000,000.00	10,000,000,000.00	-	-	-	10,000,000,000.00	10,000,000,000.00
10	RETAINED INDEPENDENT REVENUE	3,256,466,767.16	-	3,256,466,767.16	1,582,062,526.16	1,674,404,241.00	-	-	3,256,466,767.16
101	RETAINED INDEPENDENT REVENUE	3,256,466,767.16	-	3,256,466,767.16	1,582,062,526.16	1,674,404,241.00	-	-	3,256,466,767.16
10101	RETAINED INTERNALLY GENERATED REVENUE	3,256,466,767.16	-	3,256,466,767.16	1,582,062,526.16	1,674,404,241.00	-	-	3,256,466,767.16

Cross River State Government 2025 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	437,876,029,437.48	136,673,184,236.72	538,523,915,716.00
010000000000	ADMINISTRATION SECTOR	97,271,639,165.40	70,211,328,148.31	88,153,031,123.99
011100000000	GOVERNMENT HOUSE	52,038,573,953.57	67,139,856,887.76	29,742,017,131.21
011100100200	HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - HPSDG	753,322,183.40	453,398,942.37	1,193,570,724.12
011100100300	CRS COUNCIL ON CLIMATE CHANGE - CCOCC	-	-	14,437,621.38
011100100400	CRS GREEN ECONOMY COMMISSION - CGEC	-	-	14,437,621.38
0111001000100	DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	592,046,281.70	-	342,046,281.70
011100100900	CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - SPAC	103,529,274.52	24,000,000.00	96,570,274.52
011101300900	DEPARTMENT OF PUBLIC UTILITIES - DPU	-	-	12,247,480.00
011101400100	POLITICAL AFFAIRS DEPARTMENT - PAD	253,835,000.00	-	302,390,537.21
011101700100	EXECUTIVE COUNCIL SECRETARIAT - EXCO	116,450,000.00	7,000,000.00	219,578,783.99
011101800100	SPECIAL SERVICES DEPARTMENT - SSD	4,813,323,120.00	9,166,046,841.00	12,591,266,219.05
011103800100	DEPARTMENT OF RELIGIOUS MATTERS - DRM	31,478,321.58	3,008,539.42	222,571,012.84
011110500100	CHIEF OF STAFF - COS	38,383,161,839.00	57,190,925,449.55	9,094,455,475.68
011118400100	CONFLICT RESOLUTION & MANAGEMENT OFFICE - CRM	12,000,000.00	-	12,000,000.00
011118800100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPMU	74,000,000.00	-	104,000,000.00
011111100100	BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BPPP	58,000,000.00	-	58,000,000.00
011111400100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	3,539,127,933.37	100,302,815.42	3,591,945,099.34
011111400300	OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	3,308,300,000.00	195,174,300.00	1,872,500,000.00
011200000000	CROSS RIVER HOUSE OF ASSEMBLY	8,888,953,846.81	1,289,640,664.27	19,507,177,551.58
011200300100	CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	8,755,338,263.83	1,289,640,664.27	19,266,343,047.70
011200400100	CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRHOAC	133,615,582.98	-	240,834,503.88
012300000000	MINISTRY OF INFORMATION	1,917,181,131.59	466,578,596.60	3,486,908,822.52
012300100100	MINISTRY OF INFORMATION - MOI	760,372,099.64	80,374,586.52	1,995,244,632.47
012300300100	CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	731,432,912.57	336,752,761.94	736,187,705.21
012300500100	CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	144,891,387.88	10,842,566.45	318,834,530.00
012300900100	NEWSPAPER CORPORATION CALABAR - CRNC	149,207,692.40	25,751,286.70	349,061,904.52
012301000100	MANAGEMENT DEVELOPMENT INSTITUTE - MDI	131,277,039.10	12,857,394.99	87,580,050.32
012500000000	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	364,553,600.84	77,193,646.59	297,053,600.84
012500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	364,553,600.84	77,193,646.59	297,053,600.84
014000000000	AUDITOR GENERAL	1,756,108,649.54	663,457,210.65	2,608,368,236.74
014000100100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	892,792,361.24	633,073,341.17	1,204,391,420.71
014000200100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	636,500,288.30	30,383,869.48	1,013,612,816.03
014000300100	AUDIT SERVICE COMMISSION - ASC	226,816,000.00	-	390,364,000.00
014700000000	CROSS RIVER STATE CIVIL SERVICE COMMISSION	134,641,448.86	-	134,641,448.86
014700100100	CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	134,641,448.86	-	134,641,448.86
014800000000	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	1,313,557,309.52	-	1,133,314,752.68
014800100100	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	1,313,557,309.52	-	1,133,314,752.68
014900000000	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION	5,704,654,569.78	11,754,903.04	6,075,421,954.85
014900100100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	5,704,654,569.78	11,754,903.04	6,075,421,954.85
016100000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	843,147,379.34	80,047,419.65	807,984,736.85
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	843,147,379.34	80,047,419.65	807,984,736.85
016700000000	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	5,713,275,040.69	472,997,741.39	13,531,523,924.99
016700100100	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	4,188,308,521.30	409,165,209.36	9,354,603,063.28
016700100200	CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	4,000,000.00	-	107,825,000.00
016700100300	INTERGOVERNMENTAL AFFAIRS DEPARTMENT LAGOS - IGADL	323,800,000.00	12,000,000.00	388,821,816.21
016700100400	INTERGOVERNMENTAL AFFAIRS DEPARTMENT ABUJA - IGADA	341,335,075.00	-	913,141,732.05
016700100500	STATE EMERGENCY MANAGEMENT AGENCY - SEMA	254,311,376.40	11,169,000.00	794,771,776.52
016700100600	FIRE SERVICE - CRSFS	601,520,067.99	40,663,532.03	1,972,360,536.93
018100000000	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	118,537,473.52	9,801,078.36	664,562,473.52
018100100100	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	118,537,473.52	9,801,078.36	664,562,473.52
018400000000	MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	18,478,454,761.35	-	10,164,056,489.36
018400100100	MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION - MIDC	18,240,707,251.72	-	9,941,062,532.52
018400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - DSDG	237,747,509.63	-	222,993,956.84
020000000000	ECONOMIC SECTOR	263,266,063,012.17	53,790,877,384.93	322,472,518,789.40
021500000000	MINISTRY OF AGRICULTURE AND CROP IRRIGATION	5,830,945,035.98	709,170,402.34	11,432,903,584.11
021500100100	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	4,788,729,388.53	443,078,388.12	9,238,729,388.53
021500100200	AGRICULTURAL DEVELOPMENT PROGRAMME - CRADP	183,734,438.41	-	183,734,438.41
021500100300	FORESTRY COMMISSION - CRSFC	465,962,776.52	264,923,936.16	1,595,375,902.25
021500100400	DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	392,518,432.52	1,168,078.06	415,063,854.92
029500000000	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	634,332,250.31	-	1,550,332,250.31
029500100100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	634,332,250.31	-	1,550,332,250.31
022000000000	MINISTRY OF FINANCE	100,133,148,078.53	34,352,527,839.60	99,795,258,632.50
022000100100	MINISTRY OF FINANCE - MOF	9,507,123,853.63	562,402,636.56	7,059,109,925.28
022000200100	DEBT MANAGEMENT DEPARTMENT - DMD	60,052,878,883.07	20,004,445,178.82	50,092,376,181.86
022000700100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	25,463,547,955.41	10,550,283,640.71	38,154,624,313.72
022000800100	INTERNAL REVENUE SERVICE - IRS	5,109,597,386.42	3,235,396,383.51	4,214,268,211.64
022001200100	PRIVATIZATION COUNCIL - CRPC	-	-	274,880,000.00
022200000000	MINISTRY OF COMMERCE	5,027,370,143.62	26,905,824.68	2,529,124,604.52
022200100100	MINISTRY OF COMMERCE - MOC	888,863,427.23	2,000,000.00	764,566,537.20
022200500100	CONSUMER PROTECTION DEPARTMENT - CPD	-	-	244,004,000.00
022200600100	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	3,795,973,600.00	3,773,301.60	1,224,220,352.00
022200700100	STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	111,575,650.31	16,829,586.78	125,376,249.24
022200800100	INVESTMENT PROMOTION DEPARTMENT - IDP	230,957,466.08	4,302,936.30	170,957,466.08
022700000000	MIN. OF LABOUR AND PRODUCTIVITY	150,556,392.81	820,253.80	146,010,970.41
022700100100	OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIVITY - OSLP	150,556,392.81	820,253.80	146,010,970.41
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	936,688,528.85	23,619,370.65	3,324,688,588.85
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	849,150,734.47	23,219,370.65	2,803,150,794.47
022800900100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	87,537,794.38	400,000.00	521,537,794.38
022900000000	MINISTRY OF TRANSPORTATION	581,414,165.08	100,828,664.51	6,817,737,832.96
022900100100	MINISTRY OF TRANSPORTATION - MOT	197,294,849.63	3,573,078.00	6,160,718,585.79
022900200100	COMMERICAL TRANSPORT AND REGULATORY AGENCY - CTRAA	44,768,105.98	6,000,000.00	84,768,105.98
022900300100	INLAND WATERWAYS AGENCY - CIWA	-	-	12,000,000.00

022900600100	TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	339,351,209.47	91,255,586.51	560,251,141.19
023100000000	MINISTRY OF POWER AND RENEWABLE ENERGY	4,588,664,300.62	144,974,953.95	14,362,279,166.02
023100100100	MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	2,729,620,022.30	7,573,340.28	5,092,896,928.30
023100300100	STATE ELECTRIFICATION AGENCY - SEA	1,859,044,278.32	137,401,613.67	9,269,382,237.72
023400000000	MINISTRY OF WORKS AND INFRASTRUCTURE	103,700,696,741.44	17,343,895,552.88	103,195,103,647.18
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	99,256,362,447.25	17,249,508,225.85	99,799,106,356.11
023400400100	ROAD MAINTENANCE AGENCY - RMA	4,259,544,323.00	86,177,656.79	2,107,243,310.81
023400600100	SCRAP REGULATORY AGENCY - SRA	112,420,000.00	-	112,420,000.00
023400800100	WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY - CWIDA	7,000,000.00	-	7,000,000.00
023401100100	RURAL DEVELOPMENT AGENCY - RUDA	65,369,971.19	8,209,670.24	1,169,333,980.26
023600000000	MINISTRY OF TOURISM ARTS AND CULTURE	5,887,779,631.11	206,679,264.57	4,485,811,631.11
023600100100	MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	2,776,039,301.04	63,235,201.42	2,326,039,301.04
023600200100	TOURISM DEVELOPMENT DEPARTMENT - TDD	315,391,532.03	1,925,320.80	715,391,532.03
023600200200	CROSS RIVER STATE TOURISM BUREAU - CRSTB	675,510,093.20	14,896,325.47	1,175,557,093.20
023600400100	CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	1,897,525,205.00	126,622,416.88	65,510,205.00
023600600100	DEPARTMENT OF CULTURE AND HERITAGE - DCH	223,313,499.84	-	203,313,499.84
023800000000	STATE PLANNING COMMISSION	6,782,566,442.70	124,179,863.93	49,689,287,105.74
023800100100	STATE PLANNING COMMISSION - SPC	1,162,752,794.22	68,986,185.30	953,315,569.19
023800200200	ECONOMIC ADVISER - EA	177,850,047.18	-	331,450,047.18
023800200300	BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	4,368,584,721.28	39,395,086.20	48,060,975,657.11
023800400100	BUREAU OF STATISTICS - BOS	1,073,378,880.02	15,798,592.43	343,545,832.26
025200000000	MINISTRY OF WATER RESOURCES	2,710,190,881.24	236,317,178.44	1,638,897,543.07
025200100100	MINISTRY OF WATER RESOURCES - MOWR	397,913,271.80	-	443,722,201.32
025210200100	WATER BOARD - CRSWB	1,759,606,311.82	210,313,729.12	728,852,306.63
025210300100	RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	552,671,297.62	26,003,449.32	466,323,035.12
025300000000	MINISTRY OF HOUSING	714,578,904.02	10,097,142.04	2,763,590,152.02
025300100100	MINISTRY OF SOCIAL HOUSING - MOSH	714,578,904.02	10,097,142.04	2,763,590,152.02
026000000000	MINISTRY OF LANDS	3,444,762,073.00	439,459,577.37	2,630,330,901.92
026000100100	MINISTRY OF LANDS - MOL	1,910,503,266.40	163,981,994.19	620,893,925.73
026000200100	CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	248,394,098.63	5,764,286.42	828,699,113.98
026000300100	OFFICE OF THE SURVEYOR-GENERAL - OSG	1,285,864,707.97	269,713,296.76	913,137,862.21
026000500100	URBAN RENEWAL AGENCY - URA	-	-	267,600,000.00
023300000000	MINISTRY OF MINERAL RESOURCES	598,651,018.99	43,243,048.03	699,651,018.99
023300100100	MINISTRY OF MINERAL RESOURCES - MMR	598,651,018.99	43,243,048.03	699,651,018.99
027200000000	MINISTRY OF INDUSTRY	4,136,201,124.22	20,217,640.02	1,343,455,344.29
027200100100	MINISTRY OF INDUSTRY - MOIN	4,136,201,124.22	20,217,640.02	1,343,455,344.29
023000000000	MINISTRY OF AVIATION	17,407,517,299.65	7,940,808.12	16,068,055,815.39
023000100100	MINISTRY OF AVIATION - MOAV	17,407,517,299.65	7,940,808.12	16,068,055,815.39
030000000000	LAW AND JUSTICE SECTOR	6,878,190,687.33	335,960,269.86	20,477,734,143.10
031800000000	JUDICIARY	3,935,904,203.77	15,375,060.96	14,947,318,303.08
031800100100	CROSS RIVER STATE JUDICIARY - CRSJ	2,642,621,200.10	-	11,580,549,564.41
031801100100	JUDICIARY SERVICE COMMISSION - JSC	144,596,836.32	-	194,596,836.32
031805200100	CUSTOMARY COURT OF APPEAL - CCA	1,059,739,093.00	15,375,060.96	3,046,024,828.00
031805300100	CROSS RIVER JUDICIARY MULTIDOOOR COURT HOUSE - CJMCH	88,947,074.35	-	126,147,074.35
032600000000	MINISTRY OF JUSTICE	2,942,286,483.56	320,585,208.90	5,530,415,840.01
032600100100	MINISTRY OF JUSTICE - MOJ	2,942,286,483.56	320,585,208.90	5,530,415,840.01
040000000000	REGIONAL SECTOR	2,837,507,333.18	605,817,072.16	3,016,523,278.88
043700000000	URBAN DEVELOPMENT AUTHORITY	2,837,507,333.18	605,817,072.16	3,016,523,278.88
043700100100	CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	2,737,768,793.80	605,817,072.16	2,552,061,768.80
043700200100	IKOM URBAN DEVELOPMENT AUTHORITY - KMM-UDA	35,521,650.41	-	104,716,271.05
043700300100	OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	24,786,983.40	-	93,680,681.22
043700400100	OBUDU URBAN DEVELOPMENT AUTHORITY - UDU-UDA	21,611,753.57	-	92,012,289.57
043700500100	UGEUR URBAN DEVELOPMENT AUTHORITY - GEP-UDA	17,818,152.00	-	98,479,694.24
043701100100	GREATER CALABAR CAPITAL CITY DEVELOPMENT AUTHORITY - GCCDA	-	-	75,572,574.00
050000000000	SOCIAL SECTOR	67,622,629,239.39	11,729,201,361.46	104,404,108,380.64
051300000000	MINISTRY OF YOUTH DEVELOPMENT	906,928,497.84	55,275,346.51	620,834,855.57
051300100100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	906,928,497.84	55,275,346.51	620,834,855.57
051400000000	MINISTRY OF WOMEN AFFAIRS	931,370,526.74	111,903,315.64	2,538,612,890.46
051400100100	MINISTRY OF WOMEN AFFAIRS - MOWA	931,370,526.74	111,903,315.64	1,604,405,183.64
051400100200	WOMEN DEVELOPMENT CENTRE - WDC	-	-	934,207,706.82
051700000000	MINISTRY OF EDUCATION	46,129,814,138.54	9,617,567,614.11	67,426,214,563.43
051700100100	MINISTRY OF EDUCATION - MOE	4,944,124,249.63	917,945,090.50	10,362,405,769.88
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	3,811,629,556.27	1,350,435,432.18	6,504,440,311.62
051700800100	CROSS RIVER LIBRARY BOARD - CRLIB	17,511,171.36	15,515,969.16	75,967,378.04
051701000100	AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	78,806,611.16	34,677,574.11	221,455,611.16
051701900100	COLLEGE OF EDUCATION - COE	2,149,787,814.60	979,990,966.55	2,754,864,122.60
051701900200	COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	885,457,789.62	118,634,032.57	1,673,432,148.61
051701900300	COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	241,106,359.65	161,220,804.32	731,493,359.00
051701900400	COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	97,338,378.20	35,235,787.07	1,614,879,050.13
051701900500	COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	1,208,368,105.82	86,965,345.27	2,541,932,626.47
051701900600	COLLEGE OF HEALTH TECHNOLOGY - CHT	1,796,418,716.78	191,935,086.21	2,307,385,206.12
051702100100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	12,592,753,169.82	1,835,344,259.55	11,974,081,731.23
051702200100	INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	1,050,018,561.10	-	550,000,000.00
051702600100	SECONDARY EDUCATION BOARD - SEB	12,953,654,988.97	3,385,343,228.40	21,233,437,118.97
051705500100	STATE TECHNICAL EDUCATION BOARD - STEB	2,845,026,478.24	158,710,942.83	2,033,968,603.07
051705600100	CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	9,319,847.37	3,959,764.65	836,822,865.44
051702200200	TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	1,448,492,339.96	346,453,330.74	2,009,648,661.08
052100000000	MINISTRY OF HEALTH	10,761,231,520.91	1,242,486,370.31	24,935,208,471.67
052100100100	MINISTRY OF HEALTH - MOH	5,047,789,560.30	424,215,168.71	17,615,135,195.68
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	2,211,445,839.11	-	3,305,526,346.99
052102700100	GENERAL HOSPITAL CALABAR - GHC	1,137,114,852.22	418,026,254.72	1,177,335,588.10
052102700200	GENERAL HOSPITAL AKAMKPA - GHA	185,134,869.00	-	218,439,279.50
052102700300	GENERAL HOSPITAL UGEP - GHU	323,523,437.42	-	260,806,812.40
052102700400	GENERAL HOSPITAL OBUBRA - GHBRA	126,938,763.21	101,224,538.33	150,637,720.31
052102700500	GENERAL HOSPITAL OGOJA - GHGGJ	452,365,919.77	16,350,052.42	452,365,919.77
052102700600	GENERAL HOSPITAL OKPOMA - GHCKK	14,288,000.00	7,144,000.00	-
052102700700	GENERAL HOSPITAL OBANLIKU - GHBNS	181,666,473.28	61,144,292.64	234,548,256.10

052102701000	COTTAGE HOSPITAL AKPET CENTRAL - CHAC	73,225,772.16	22,738,053.69	104,281,645.23
052102701100	EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	-	-	79,206,399.77
052102800100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	191,264,551.02	10,644,484.81	152,730,153.85
052102800200	DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	411,252,026.77	110,682,204.89	298,894,857.01
052102800300	EYE CARE PROGRAMME CALABAR - ECPG	96,567,870.64	64,652,760.10	93,445,703.63
052102800400	EYE CARE PROGRAMME OGOJA - ECPO	4,512,400.00	5,664,560.00	27,827,258.00
052102800500	EYE CARE PROGRAMME OBANLIKU - ECPGB	14,702,500.00	-	19,702,500.00
052111500400	SCHOOL OF MIDWIFERY/TBL MONAYA OGOJA - SMMO	28,639,867.24	-	-
052111500700	STATE HEALTH INSURANCE SCHEME - SHIS	61,918,250.00	-	354,544,266.56
052111500900	STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	198,880,568.78	-	389,780,568.78
053500000000	MINISTRY OF ENVIRONMENT	2,481,665,974.50	317,543,167.65	2,801,182,304.58
053500100100	MINISTRY OF ENVIRONMENT - MOENV	1,994,302,980.97	317,543,167.65	2,003,782,598.92
053505300100	WASTE MANAGEMENT AGENCY - WMA	487,362,993.53	-	797,399,705.66
053900000000	MINISTRY OF SPORT DEVELOPMENT	1,672,560,519.33	51,977,680.13	1,469,360,519.33
053900100100	MINISTRY OF SPORT DEVELOPMENT - MOSD	469,665,150.25	-	282,965,150.25
053905100100	CROSS RIVER SPORTS COMMISSION - CRSSC	1,202,895,369.08	51,977,680.13	1,186,395,369.08
055100000000	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	769,584,352.96	93,780,318.91	813,384,726.53
055100100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	769,584,352.96	93,780,318.91	813,384,726.53
056200000000	CHIEFTAINCY AFFAIRS DEPARTMENT	213,538,591.12	6,792,468.39	224,547,767.00
056200100100	CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	213,538,591.12	6,792,468.39	224,547,767.00
054400000000	MINISTRY OF HUMANITARIAN AFFAIRS	1,270,735,803.11	-	834,097,099.11
054400100100	MINISTRY OF HUMANITARIAN AFFAIRS - MHA	1,262,298,181.73	-	825,659,477.73
054400300100	CROSS RIVER STATE SAFETY COMMISSION - CRSSC	8,437,621.38	-	8,437,621.38
058000000000	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	1,554,859,390.24	213,488,040.69	1,710,464,698.50
058000100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	1,554,859,390.24	213,488,040.69	1,710,464,698.50
059100000000	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	284,902,302.72	7,000,000.00	184,902,302.72
059100100100	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCD	284,902,302.72	7,000,000.00	184,902,302.72
058200000000	MINISTRY OF WEALTH CREATION AND EMPLOYMENT	645,437,621.38	11,387,039.12	845,298,181.73
058200100100	MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	645,437,621.38	11,387,039.12	845,298,181.73

Cross River State Government 2025 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Personnel Expenditure	68,853,977,223.30	21,403,194,528.12	106,108,678,162.55
010000000000	ADMINISTRATION SECTOR	11,157,514,145.82	2,173,652,641.35	10,498,290,656.90
011100000000	GOVERNMENT HOUSE	1,981,792,462.33	1,056,738,378.56	659,848,614.72
011100100200	HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - HPSDG	20,096,583.40	10,717,142.37	13,628,724.12
011100100300	CRS COUNCIL ON CLIMATE CHANGE - CCOC	-	-	8,437,621.38
011100100400	CRS GREEN ECONOMY COMMISSION - CGEC	-	-	8,437,621.38
011101000100	DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	111,046,281.70	-	111,046,281.70
011100100900	CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - SPAC	6,470,274.52	-	6,470,274.52
011101400100	POLITICAL AFFAIRS DEPARTMENT - PAD	5,160,000.00	-	4,776,000.00
011103800100	DEPARTMENT OF RELIGIOUS MATTERS - DRM	4,624,046.58	2,108,539.42	4,971,012.84
011110500100	CHIEF OF STAFF - COS	1,809,081,839.00	1,035,109,881.35	475,035,475.68
011111400100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDG	25,313,437.13	8,802,815.42	22,845,603.10
011111400300	OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	-	-	4,200,000.00
012000000000	CROSS RIVER HOUSE OF ASSEMBLY	1,959,297,365.88	294,040,664.27	1,891,151,070.65
012000300100	CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	1,901,686,782.90	294,040,664.27	1,861,321,566.77
012004001000	CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRHOAC	57,610,582.98	-	29,829,503.88
012300000000	MINISTRY OF INFORMATION	435,697,989.73	180,893,226.60	426,461,690.32
012300100100	MINISTRY OF INFORMATION - MOI	96,752,099.64	24,374,586.52	105,664,632.47
012300300100	CROSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	164,932,912.57	113,367,391.94	209,687,705.21
012300500100	CROSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	21,289,367.00	4,842,566.45	20,531,530.00
012300900100	NEWSPAPER CORPORATION CALABAR - CRNC	117,043,560.20	25,751,286.70	54,897,772.32
012301000100	MANAGEMENT DEVELOPMENT INSTITUTE - MDI	35,680,050.32	12,557,394.99	35,680,050.32
012500000000	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	209,727,100.84	54,943,646.59	209,727,100.84
012500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	209,727,100.84	54,943,646.59	209,727,100.84
014000000000	AUDITOR GENERAL	570,345,457.54	488,991,993.89	633,118,625.54
014000100100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	439,144,361.24	459,102,281.17	423,811,920.71
014000200100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	131,201,096.30	29,889,712.72	209,306,704.83
014700000000	CROSS RIVER STATE CIVIL SERVICE COMMISSION	45,717,726.10	-	45,717,726.10
014700100100	CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	45,717,726.10	-	45,717,726.10
014800000000	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	18,665,309.52	-	596,189,752.68
014800100100	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	18,665,309.52	-	596,189,752.68
014900000000	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION	5,443,785,969.78	11,154,903.04	5,407,656,954.85
014900100100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	5,443,785,969.78	11,154,903.04	5,407,656,954.85
016100000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	75,259,415.34	34,687,419.65	99,660,278.94
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	75,259,415.34	34,687,419.65	99,660,278.94
016700000000	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	336,586,165.69	43,721,330.39	453,019,655.19
016700100100	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	51,332,021.30	3,537,798.36	95,872,710.48
016700100300	INTERGOVERNMENTAL AFFAIRS DEPARTMENT LAGOS - IGADL	-	-	12,766,816.21
016700100400	INTERGOVERNMENTAL AFFAIRS DEPARTMENT ABUJA - IGADA	-	-	102,834,557.05
016700100500	STATE EMERGENCY MANAGEMENT AGENCY - SEMA	7,325,076.40	-	11,285,476.52
016700100600	FIRE SERVICE - CRSFS	277,929,067.99	40,183,532.03	230,260,094.93
018100000000	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	33,062,473.52	8,481,078.36	33,062,473.52
018100100100	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	33,062,473.52	8,481,078.36	33,062,473.52
018400000000	MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	47,576,709.56	-	42,676,713.56
018400100100	MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION - MIDC	24,582,756.72	-	19,682,756.72
018400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - DSDG	22,993,952.84	-	22,993,956.84
020000000000	ECONOMIC SECTOR	26,733,257,945.46	11,407,003,190.58	64,458,702,399.06
021500000000	MINISTRY OF AGRICULTURE AND CROP IRRIGATION	688,057,425.01	453,070,402.34	946,015,973.14
021500100100	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	193,841,777.56	187,578,388.12	193,841,777.56
021500100200	AGRICULTURAL DEVELOPMENT PROGRAMME - CRADP	183,734,438.41	-	183,734,438.41
021500100300	FORESTRY COMMISSION - CRSFC	306,962,776.52	264,923,936.16	560,375,902.25
021500100400	DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	3,518,432.52	568,078.06	8,063,854.92
029500000000	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	138,332,250.31	-	138,332,250.31
029500100100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	138,332,250.31	-	138,332,250.31

022000000000	MINISTRY OF FINANCE	23,888,346,025.06	10,290,540,467.67	36,048,998,863.60
022000100100	MINISTRY OF FINANCE - MOF	43,532,037.03	9,804,838.94	70,587,425.28
022000200100	DEBT MANAGEMENT DEPARTMENT - DMD	8,820,346.20	4,296,674.90	7,997,412.96
022000700100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	23,435,780,255.41	10,063,518,440.71	35,432,996,613.72
022000800100	INTERNAL REVENUE SERVICE - IRS	400,213,386.42	212,920,513.12	517,417,411.64
022001200100	PRIVATIZATION COUNCIL - CRPC	-	-	20,000,000.00
022200000000	MINISTRY OF COMMERCE	90,669,643.62	16,805,824.68	195,707,648.79
022200100100	MINISTRY OF COMMERCE - MOC	37,863,427.23	-	37,863,427.23
022200500100	CONSUMER PROTECTION DEPARTMENT - CPD	-	-	111,840,000.00
022200600100	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	26,446,100.00	3,173,301.60	14,720,352.00
022200700100	STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	11,575,650.31	10,829,586.78	16,499,403.48
022200800100	INVESTMENT PROMOTION DEPARTMENT - IDP	14,784,466.08	2,802,936.30	14,784,466.08
022700000000	MIN. OF LABOUR AND PRODUCTIVITY	83,002,113.74	820,253.80	78,456,691.34
022700100100	OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIVITY - OSLP	83,002,113.74	820,253.80	78,456,691.34
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	102,087,188.39	22,719,370.65	107,087,188.39
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	97,549,394.05	22,719,370.65	97,549,394.05
022800900100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	4,537,794.34	-	9,537,794.34
022900000000	MINISTRY OF TRANSPORTION	245,657,587.12	89,828,664.51	278,967,297.00
022900100100	MINISTRY OF TRANSPORTION - MOT	6,434,849.63	2,073,078.00	18,219,627.79
022900200100	COMMERCIAL TRANSPORT AND REGULATORY AGENCY - CTRAA	1,262,153.02	-	1,262,153.02
022900600100	TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	237,960,584.47	87,755,586.51	259,485,516.19
023100000000	MINISTRY OF POWER AND RENEWABLE ENERGY	50,459,719.92	15,774,953.95	50,357,679.32
023100100100	MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23,597,930.60	4,073,340.28	23,597,930.60
023100300100	STATE ELECTRIFICATION AGENCY - SEA	26,861,789.32	11,701,613.67	26,759,748.72
023400000000	MINISTRY OF WORKS AND INFRASTRUCTURE	215,469,589.13	67,588,063.31	171,760,819.69
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	152,620,159.43	59,100,736.28	109,106,356.11
023400400100	ROAD MAINTENANCE AGENCY - RMA	17,079,458.51	1,177,656.79	10,420,483.32
023401100100	RURAL DEVELOPMENT AGENCY - RUDA	45,769,971.19	7,309,670.24	52,233,980.26
023600000000	MINISTRY OF TOURISM ARTS AND CULTURE	229,661,631.11	82,279,264.57	229,661,631.11
023600100100	MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	89,039,301.04	57,735,201.42	89,039,301.04
023600200100	TOURISM DEVELOPMENT DEPARTMENT - TDD	17,391,532.03	1,325,320.80	17,391,532.03
023600200200	CROSS RIVER STATE TOURISM BUREAU - CRSTB	100,907,093.20	13,896,325.47	100,907,093.20
023600400100	CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	12,010,205.00	9,322,416.88	12,010,205.00
023600600100	DEPARTMENT OF CULTURE AND HERITAGE - DCH	10,313,499.84	-	10,313,499.84
023800000000	STATE PLANNING COMMISSION	332,769,780.65	52,109,863.93	25,358,919,391.86
023800100100	STATE PLANNING COMMISSION - SPC	287,704,794.22	30,316,185.30	263,687,453.19
023800200200	ECONOMIC ADVISER - EA	-	-	50,000,000.00
023800200300	BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	22,686,106.41	8,395,086.20	25,022,686,106.41
023800400100	BUREAU OF STATISTICS - BOS	22,378,880.02	13,398,592.43	22,545,832.26
025200000000	MINISTRY OF WATER RESOURCES	388,445,228.74	211,445,122.50	443,604,652.55
025200100100	MINISTRY OF WATER RESOURCES - MOWR	28,413,271.80	-	47,222,201.32
025210200100	WATER BOARD - CRSWB	306,658,921.82	186,641,673.18	355,009,416.11
025210300100	RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	53,373,035.12	24,803,449.32	41,373,035.12
025300000000	MINISTRY OF HOUSING	23,578,904.02	7,097,142.04	50,590,152.02
025300100100	MINISTRY OF SOCIAL HOUSING - MOSH	23,578,904.02	7,097,142.04	50,590,152.02
026000000000	MINISTRY OF LANDS	183,287,615.82	74,762,540.46	259,750,715.14
026000100100	MINISTRY OF LANDS - MOL	78,003,266.40	49,382,839.88	144,893,925.73
026000200100	CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	83,841,091.45	5,764,286.42	57,813,531.44
026000300100	OFFICE OF THE SURVEYOR-GENERAL - OSG	21,443,257.97	19,615,414.16	21,443,257.97
026000500100	URBAN RENEWAL AGENCY - URA	-	-	35,600,000.00
023300000000	MINISTRY OF MINERAL RESOURCES	44,751,018.99	5,502,808.03	44,751,018.99
023300100100	MINISTRY OF MINERAL RESOURCES - MMR	44,751,018.99	5,502,808.03	44,751,018.99
027200000000	MINISTRY OF INDUSTRY	8,015,265.84	10,217,640.02	21,269,485.91
027200100100	MINISTRY OF INDUSTRY - MOIN	8,015,265.84	10,217,640.02	21,269,485.91
023000000000	MINISTRY OF AVIATION	20,666,957.98	6,440,808.12	34,470,939.89
023000100100	MINISTRY OF AVIATION - MOAV	20,666,957.98	6,440,808.12	34,470,939.89
030000000000	LAW AND JUSTICE SECTOR	2,500,831,285.65	195,286,019.86	2,874,430,591.42
031800000000	JUDICIARY	2,123,395,802.09	5,375,060.96	2,466,138,751.40
031800100100	CROSS RIVER STATE JUDICIARY - CRSJ	1,594,628,359.18	-	2,062,187,723.49
031801100100	JUDICIARY SERVICE COMMISSION - JSC	37,201,023.32	-	37,201,023.32
031805200100	CUSTOMARY COURT OF APPEAL - CCA	412,520,093.00	5,375,060.96	287,703,678.00
031805300100	CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	79,046,326.59	-	79,046,326.59
032600000000	MINISTRY OF JUSTICE	377,435,483.56	189,910,958.90	408,291,840.01
032600100100	MINISTRY OF JUSTICE - MOJ	377,435,483.56	189,910,958.90	408,291,840.01
040000000000	REGIONAL SECTOR	23,050,080.32	6,442,072.16	339,043,452.02
043700000000	URBAN DEVELOPMENT AUTHORITY	23,050,080.32	6,442,072.16	339,043,452.02
043700100100	CALABAR URBAN DEVELOPMENT AUTHORITY - CUD	10,835,462.14	6,442,072.16	19,278,437.14
043700200100	IKOM URBAN DEVELOPMENT AUTHORITY - KMM-UDA	8,521,650.41	-	77,716,271.05
043700300100	OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	3,281,214.20	-	72,174,912.02
043700400100	OBUDU URBAN DEVELOPMENT AUTHORITY - UDU-UDA	411,753.57	-	69,812,289.57
043700500100	UGEP URBAN DEVELOPMENT AUTHORITY - GEP-UDA	-	-	80,661,542.24
043701100100	GREATER CALABAR CAPITAL CITY DEVELOPMENT AUTHORITY - GCCDA	-	-	19,400,000.00
050000000000	SOCIAL SECTOR	28,439,323,766.05	7,620,810,604.17	27,938,211,063.16
051300000000	MINISTRY OF YOUTH DEVELOPMENT	15,019,831.17	2,510,346.51	37,537,965.54
051300100100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	15,019,831.17	2,510,346.51	37,537,965.54
051400000000	MINISTRY OF WOMEN AFFAIRS	29,369,807.07	15,903,315.64	84,062,890.46
051400100100	MINISTRY OF WOMEN AFFAIRS - MOWA	29,369,807.07	15,903,315.64	84,062,890.46
051400100200	WOMEN DEVELOPMENT CENTRE - WDC	-	-	31,657,706.82
051700000000	MINISTRY OF EDUCATION	25,221,071,488.55	6,273,473,308.57	25,215,492,736.44
051700100100	MINISTRY OF EDUCATION - MOE	813,419,310.17	258,818,090.50	784,700,830.42
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	53,966,096.27	39,918,390.07	101,188,051.62
051700800100	CROSS RIVER LIBRARY BOARD - CRLIB	14,511,171.36	9,515,969.16	49,967,378.04
051701000100	AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	62,806,611.16	34,227,574.11	62,806,611.16
051701900100	COLLEGE OF EDUCATION - COE	998,807,303.00	499,402,683.75	935,111,516.60
051701900200	COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	364,005,889.62	76,087,108.24	365,373,988.61
051701900300	COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	140,988,260.27	79,877,828.50	202,780,414.00
051701900400	COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	31,833,172.65	35,235,787.07	501,211,445.58

051701900500	COLLEGE OF NURSING SCIENCES OBU DU - CNMSCOB	255,320,188.57	33,716,972.27	184,117,030.52
051701900600	COLLEGE OF HEALTH TECHNOLOGY - CHT	1,019,600,529.00	136,640,134.93	999,167,018.34
051702100100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	5,672,494,571.77	1,382,785,744.51	5,916,447,986.23
051702200100	INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	617,020,696.42	-	120,000,000.00
051702600100	SECONDARY EDUCATION BOARD - SEB	12,792,654,988.97	3,367,462,628.40	12,792,654,988.97
051705500100	STATE TECHNICAL EDUCATION BOARD - STEB	2,075,931,386.99	155,710,942.83	1,317,718,949.82
051705600100	CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	5,468,972.37	3,559,764.65	53,972,865.44
051702200200	TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	302,242,339.96	160,513,689.58	828,273,661.08
052100000000	MINISTRY OF HEALTH	2,656,072,619.35	1,079,054,258.56	1,975,743,185.23
052100100100	MINISTRY OF HEALTH - MOH	503,240,632.72	423,715,168.71	484,586,268.10
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	99,160,699.11	-	75,793,106.99
052102700100	GENERAL HOSPITAL CALABAR - GHC	691,033,495.52	325,498,554.72	58,381,283.40
052102700200	GENERAL HOSPITAL AKAMKPA - GHA	115,594,856.00	-	134,202,215.50
052102700300	GENERAL HOSPITAL UGEP - GHU	218,427,722.42	-	143,906,812.40
052102700400	GENERAL HOSPITAL OBU BRA - GHBRA	70,599,863.21	93,099,448.33	104,687,720.31
052102700500	GENERAL HOSPITAL OGO JA - GHGJ	317,465,919.77	-	322,465,919.77
052102700700	GENERAL HOSPITAL O BAN LIKU - GHBNS	140,081,473.28	57,457,959.30	126,923,256.10
052102701000	COTTAGE HOSPITAL AKPET CENTRAL - CHAC	64,225,772.16	21,921,317.70	56,681,645.23
052102701100	EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	-	-	16,681,072.77
052102800100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	31,731,282.02	9,407,994.81	49,456,885.25
052102800200	DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	296,382,883.49	109,693,454.89	298,894,857.01
052102800300	EYE CARE PROGRAMME CALABAR - ECPC	34,669,333.64	38,260,360.10	27,897,166.63
052102800400	EYE CARE PROGRAMME OGO JA - ECPO	-	-	14,043,624.00
052102800500	EYE CARE PROGRAMME O BAN LIKU - ECPOB	-	-	5,000,000.00
052111500400	SCHOOL OF MIDWIFERY/TBL MONAYA OGO JA - SMMO	16,439,867.24	-	-
052111500700	STATE HEALTH INSURANCE SCHEME - SHIS	28,138,250.00	-	27,260,783.00
052111500900	STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	28,880,568.78	-	28,880,568.78
053500000000	MINISTRY OF ENVIRONMENT	158,214,790.38	125,043,167.65	211,740,304.58
053500100100	MINISTRY OF ENVIRONMENT - MOENV	151,941,796.93	125,043,167.65	202,605,598.92
053505300100	WASTE MANAGEMENT AGENCY - WMA	6,272,993.45	-	9,134,705.66
053900000000	MINISTRY OF SPORT DEVELOPMENT	104,148,501.33	50,927,680.13	104,148,501.33
053900100100	MINISTRY OF SPORT DEVELOPMENT - MOSD	9,102,258.25	-	9,102,258.25
053905100100	CROSS RIVER SPORTS COMMISSION - CRSSC	95,046,243.08	50,927,680.13	95,046,243.08
055100000000	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	23,617,019.63	24,490,978.91	30,284,726.52
055100100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23,617,019.63	24,490,978.91	30,284,726.52
056200000000	CHIEFTAINCY AFFAIRS DEPARTMENT	99,938,591.12	5,892,468.39	110,947,767.00
056200100100	CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	99,938,591.12	5,892,468.39	110,947,767.00
054400000000	MINISTRY OF HUMANITARIAN AFFAIRS	32,661,803.11	-	32,661,803.11
054400100100	MINISTRY OF HUMANITARIAN AFFAIRS - MHA	24,224,181.73	-	24,224,181.73
054400300100	CROSS RIVER STATE SAFETY COMMISSION - CRSSC	8,437,621.38	-	8,437,621.38
058000000000	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	66,869,390.24	39,628,040.69	87,464,698.50
058000100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	66,869,390.24	39,628,040.69	87,464,698.50
059100000000	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23,902,302.72	-	23,902,302.72
059100100100	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCED	23,902,302.72	-	23,902,302.72
058200000000	MINISTRY OF WEALTH CREATION AND EMPLOYMENT	8,437,621.38	3,887,039.12	24,224,181.73
058200100100	MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	8,437,621.38	3,887,039.12	24,224,181.73

Cross River State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Other Non-Debt Recurrent Expenditure	44,165,255,389.85	35,731,923,842.05	49,071,850,262.16
010000000000	ADMINISTRATION SECTOR	21,330,617,120.13	30,759,071,057.76	25,954,823,878.65
011100000000	GOVERNMENT HOUSE	14,282,073,991.24	29,601,776,841.00	17,425,217,516.50
011100100200	HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - HPSDG	733,225,600.00	442,681,800.00	1,068,942,000.00
011100100300	CRS COUNCIL ON CLIMATE CHANGE - CCOC	-	-	6,000,000.00
011100100400	CRS GREEN ECONOMY COMMISSION - CGEC	-	-	6,000,000.00
011101000100	DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	36,000,000.00	-	36,000,000.00
011100100900	CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - SPAC	50,000,000.00	24,000,000.00	50,000,000.00
011101300900	DEPARTMENT OF PUBLIC UTILITIES - DPU	-	-	12,247,480.00
011101400100	POLITICAL AFFAIRS DEPARTMENT - PAD	8,600,000.00	-	21,414,537.21
011101700100	EXECUTIVE COUNCIL SECRETARIAT - EXCO	108,750,000.00	7,000,000.00	211,878,784.00
011101800100	SPECIAL SERVICES DEPARTMENT - SSD	4,391,164,620.00	9,166,046,841.00	10,719,915,219.05
011103800100	DEPARTMENT OF RELIGIOUS MATTERS - DRM	2,854,275.00	900,000.00	6,000,000.00
011110500100	CHIEF OF STAFF - COS	8,900,080,000.00	19,957,823,900.00	5,235,420,000.00
011118400100	CONFLICT RESOLUTION & MANAGEMENT OFFICE - CRM	12,000,000.00	-	12,000,000.00
011118800100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPMEU	14,000,000.00	-	14,000,000.00
011111100100	BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BPPP	8,000,000.00	-	8,000,000.00
011111400100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	10,099,496.24	1,500,000.00	10,099,496.24
011111400300	OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	7,300,000.00	1,824,300.00	7,300,000.00
011200000000	CROSS RIVER HOUSE OF ASSEMBLY	4,804,154,352.48	893,600,000.00	4,962,154,352.48
011200300100	CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	4,728,149,352.48	893,600,000.00	4,856,149,352.48
011200400100	CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRHOAC	76,005,000.00	-	106,005,000.00
012300000000	MINISTRY OF INFORMATION	248,441,120.86	38,050,000.00	335,724,132.20
012300100100	MINISTRY OF INFORMATION - MOI	14,580,000.00	2,000,000.00	14,580,000.00
012300300100	CROSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	146,000,000.00	29,750,000.00	146,000,000.00
012300500100	CROSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	66,999,999.88	6,000,000.00	157,980,000.00
012300900100	NEWSPAPER CORPORATION CALABAR - CRNC	17,164,132.20	-	17,164,132.20
012301000100	MANAGEMENT DEVELOPMENT INSTITUTE - MDI	3,696,988.78	300,000.00	-
012500000000	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	16,826,500.00	8,250,000.00	65,826,500.00
012500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	16,826,500.00	8,250,000.00	65,826,500.00
014000000000	AUDITOR GENERAL	719,824,000.00	152,465,216.76	922,043,500.00
014000100100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	308,648,000.00	151,971,060.00	560,779,500.00
014000200100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	217,100,000.00	494,156.76	217,100,000.00
014000300100	AUDIT SERVICE COMMISSION - ASC	194,076,000.00	-	144,164,000.00
014700000000	CROSS RIVER STATE CIVIL SERVICE COMMISSION	44,999,999.76	-	44,999,999.76
014700100100	CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	44,999,999.76	-	44,999,999.76
014800000000	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	12,000,000.00	-	30,000,000.00

014800100100	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	12,000,000.00	-	30,000,000.00
014900000000	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION	161,147,500.00	600,000.00	423,268,600.00
014900100100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	161,147,500.00	600,000.00	423,268,600.00
016100000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	270,387,964.00	42,360,000.00	292,824,457.91
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	270,387,964.00	42,360,000.00	292,824,457.91
016700000000	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	734,203,875.00	20,649,000.00	1,421,764,819.80
016700100100	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	14,976,500.00	1,000,000.00	26,730,352.80
016700100200	CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	4,000,000.00	-	2,825,000.00
016700100300	INTERGOVERNMENTAL AFFAIRS DEPARTMENT LAGOS - IGADL	323,800,000.00	12,000,000.00	376,055,000.00
016700100400	INTERGOVERNMENTAL AFFAIRS DEPARTMENT ABUJA - IGADA	341,335,075.00	-	810,307,175.00
016700100500	STATE EMERGENCY MANAGEMENT AGENCY - SEMA	39,486,300.00	7,169,000.00	39,486,300.00
016700100600	FIRE SERVICE - CRSFS	10,606,000.00	480,000.00	166,360,992.00
018100000000	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	31,000,000.00	1,320,000.00	31,000,000.00
018100100100	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	31,000,000.00	1,320,000.00	31,000,000.00
018400000000	MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	5,557,816.79	-	-
018400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - DSDG	5,557,816.79	-	-
020000000000	ECONOMIC SECTOR	9,421,316,164.06	3,650,669,410.77	11,642,371,572.36
021500000000	MINISTRY OF AGRICULTURE AND CROP IRRIGATION	46,000,000.00	2,100,000.00	49,000,000.00
021500100100	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	12,000,000.00	1,500,000.00	12,000,000.00
021500100400	DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	34,000,000.00	600,000.00	37,000,000.00
029500000000	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	13,000,000.00	-	12,000,000.00
029500100100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	13,000,000.00	-	12,000,000.00
022000000000	MINISTRY OF FINANCE	6,472,118,236.88	3,493,297,354.83	4,790,548,368.44
022000100100	MINISTRY OF FINANCE - MOF	1,603,000,000.00	391,337,720.00	1,249,600,000.00
022000200100	DEBT MANAGEMENT DEPARTMENT - DMD	6,058,536.88	900,000.00	7,689,868.44
022000700100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	942,767,700.00	338,215,200.00	766,627,700.00
022000800100	INTERNAL REVENUE SERVICE -IRS	3,920,292,000.00	2,762,844,434.83	2,676,250,800.00
022001200100	PRIVATIZATION COUNCIL - CRPC	-	-	90,380,000.00
022200000000	MINISTRY OF COMMERCE	46,173,000.00	10,100,000.00	58,887,000.00
022200100100	MINISTRY OF COMMERCE - MOC	12,000,000.00	2,000,000.00	12,000,000.00
022200500100	CONSUMER PROTECTION DEPARTMENT - CPD	-	-	12,714,000.00
022200600100	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	12,000,000.00	600,000.00	12,000,000.00
022200700100	STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	12,000,000.00	6,000,000.00	12,000,000.00
022200800100	INVESTMENT PROMOTION DEPARTMENT - IDP	10,173,000.00	1,500,000.00	10,173,000.00
022700000000	MIN. OF LABOUR AND PRODUCTIVITY	10,787,218.75	-	10,787,218.75
022700100100	OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIVITY - OSLP	10,787,218.75	-	10,787,218.75
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	75,351,400.46	900,000.00	80,351,400.46
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	68,351,400.42	500,000.00	68,351,400.42
022800900100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	7,000,000.04	400,000.00	12,000,000.04
022900000000	MINISTRY OF TRANSPORTION	74,365,952.96	11,000,000.00	81,505,952.96
022900100100	MINISTRY OF TRANSPORTION - MOT	4,860,000.00	1,500,000.00	12,000,000.00
022900200100	COMMERICAL TRANSPORT AND REGULATORY AGENCY - CTRAA	36,005,952.96	6,000,000.00	36,005,952.96
022900300100	INLAND WATERWAYS AGENCY - CIWA	-	-	12,000,000.00
022900600100	TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	33,500,000.00	3,500,000.00	21,500,000.00
023100000000	MINISTRY OF POWER AND RENEWABLE ENERGY	44,182,489.00	3,700,000.00	44,182,489.00
023100100100	MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	12,000,000.00	500,000.00	12,000,000.00
023100300100	STATE ELECTRIFICATION AGENCY - SEA	32,182,489.00	3,200,000.00	32,182,489.00
023400000000	MINISTRY OF WORKS AND INFRASTRUCTURE	57,521,385.49	4,400,000.00	101,521,385.49
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	12,000,000.00	2,500,000.00	60,000,000.00
023400400100	ROAD MAINTENANCE AGENCY - RMA	6,501,385.49	1,000,000.00	6,501,385.49
023400600100	SCRAP REGULATORY AGENCY - SRA	12,420,000.00	-	12,420,000.00
023400800100	WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY - CWIDA	7,000,000.00	-	7,000,000.00
023401100100	RURAL DEVELOPMENT AGENCY - RUDA	19,600,000.00	900,000.00	15,600,000.00
023600000000	MINISTRY OF TOURISM ARTS AND CULTURE	109,090,000.00	6,400,000.00	551,600,000.00
023600100100	MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	12,000,000.00	1,500,000.00	12,000,000.00
023600200100	TOURISM DEVELOPMENT DEPARTMENT - TDD	8,000,000.00	600,000.00	298,000,000.00
023600200200	CROSS RIVER STATE TOURISM BUREAU - CRSTB	71,090,000.00	1,000,000.00	223,600,000.00
023600400100	CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	12,000,000.00	3,300,000.00	12,000,000.00
023600600100	DEPARTMENT OF CULTURE AND HERITAGE - DCH	6,000,000.00	-	6,000,000.00
023800000000	STATE PLANNING COMMISSION	1,440,566,370.84	4,800,000.00	5,243,524,190.70
023800100100	STATE PLANNING COMMISSION - SPC	12,000,000.00	900,000.00	137,579,366.00
023800200200	ECONOMIC ADVISER - EA	12,950,047.18	-	12,950,047.18
023800200300	BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	1,403,616,323.66	1,500,000.00	5,078,994,777.52
023800400100	BUREAU OF STATISTICS - BOS	12,000,000.00	2,400,000.00	14,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	71,295,652.50	24,872,055.94	117,542,766.52
025200100100	MINISTRY OF WATER RESOURCES - MOWR	12,000,000.00	-	12,000,000.00
025210200100	WATER BOARD - CRSWB	52,947,390.00	23,672,055.94	93,542,766.52
025210300100	RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	6,348,262.50	1,200,000.00	12,000,000.00
025300000000	MINISTRY OF HOUSING	12,000,000.00	3,000,000.00	24,000,000.00
025300100100	MINISTRY OF SOCIAL HOUSING - MOSH	12,000,000.00	3,000,000.00	24,000,000.00
026000000000	MINISTRY OF LANDS	861,964,457.18	70,600,000.00	383,435,924.54
026000100100	MINISTRY OF LANDS - MOL	812,000,000.00	70,000,000.00	164,000,000.00
026000200100	CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	36,133,007.18	-	184,204,474.54
026000300100	OFFICE OF THE SURVEYOR-GENERAL - OSG	13,831,450.00	600,000.00	23,231,450.00
026000500100	URBAN RENEWAL AGENCY - URA	-	-	12,000,000.00
023300000000	MINISTRY OF MINERAL RESOURCES	14,900,000.00	4,000,000.00	14,900,000.00
023300100100	MINISTRY OF MINERAL RESOURCES - MMR	14,900,000.00	4,000,000.00	14,900,000.00
027200000000	MINISTRY OF INDUSTRY	60,000,000.00	10,000,000.00	60,000,000.00
027200100100	MINISTRY OF INDUSTRY - MOIN	60,000,000.00	10,000,000.00	60,000,000.00
023000000000	MINISTRY OF AVIATION	12,000,000.00	1,500,000.00	18,584,875.50
023000100100	MINISTRY OF AVIATION - MOAV	12,000,000.00	1,500,000.00	18,584,875.50
030000000000	LAW AND JUSTICE SECTOR	2,756,730,290.76	112,000,000.00	3,785,930,290.76
031800000000	JUDICIARY	713,530,290.76	10,000,000.00	713,530,290.76
031800100100	CROSS RIVER STATE JUDICIARY - CRSJ	363,462,730.00	-	363,462,730.00
031801100100	JUDICIARY SERVICE COMMISSION - JSC	10,342,813.00	-	10,342,813.00
031805200100	CUSTOMARY COURT OF APPEAL - CCA	329,824,000.00	10,000,000.00	329,824,000.00
031805300100	CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	9,900,747.76	-	9,900,747.76

032600000000	MINISTRY OF JUSTICE	2,043,200,000.00	102,000,000.00	3,072,400,000.00
032600100100	MINISTRY OF JUSTICE - MOJ	2,043,200,000.00	102,000,000.00	3,072,400,000.00
040000000000	REGIONAL SECTOR	57,523,587.87	28,000,000.00	64,696,161.87
043700000000	URBAN DEVELOPMENT AUTHORITY	57,523,587.87	28,000,000.00	64,696,161.87
043700100100	CALABAR URBAN DEVELOPMENT AUTHORITY - CUD	41,199,666.67	28,000,000.00	41,199,666.67
043700200100	IKOM URBAN DEVELOPMENT AUTHORITY - KMM-UDA	6,000,000.00	-	6,000,000.00
043700300100	OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	4,005,769.20	-	4,005,769.20
043700400100	OBUDU URBAN DEVELOPMENT AUTHORITY - UDU-UDA	3,000,000.00	-	4,000,000.00
043700500100	UGE	3,318,152.00	-	3,318,152.00
043701100100	GREATER CALABAR CAPITAL CITY DEVELOPMENT AUTHORITY - GCCDA	-	-	6,172,574.00
050000000000	SOCIAL SECTOR	10,599,068,227.04	1,182,183,373.52	7,624,028,358.52
051300000000	MINISTRY OF YOUTH DEVELOPMENT	46,908,666.67	12,000,000.00	55,000,000.00
051300100100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	46,908,666.67	12,000,000.00	55,000,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS	12,000,719.67	6,000,000.00	88,550,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS - MOWA	12,000,719.67	6,000,000.00	32,000,000.00
051400100200	WOMEN DEVELOPMENT CENTRE - WDC	-	-	56,550,000.00
051700000000	MINISTRY OF EDUCATION	8,089,698,194.73	828,201,921.77	4,729,120,981.63
051700100100	MINISTRY OF EDUCATION - MOE	15,928,308.30	2,000,000.00	15,928,308.30
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	176,143,460.00	37,549,287.00	181,812,260.00
051700800100	CROSS RIVER LIBRARY BOARD - CRLIB	3,000,000.00	1,200,000.00	6,000,000.00
051701000100	AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	6,000,000.00	450,000.00	6,000,000.00
051701900100	COLLEGE OF EDUCATION - COE	242,771,141.00	75,827,597.80	201,898,376.00
051701900200	COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	96,401,900.00	24,576,801.60	181,983,160.00
051701900300	COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	99,118,099.38	70,222,075.82	130,862,945.00
051701900400	COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	65,505,205.55	-	148,667,604.55
051701900500	COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	123,954,555.00	53,248,373.00	172,091,395.00
051701900600	COLLEGE OF HEALTH TECHNOLOGY - CHT	557,768,187.78	55,294,951.28	557,768,187.78
051702100100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	5,546,258,598.05	300,612,594.11	2,105,633,745.00
051702200100	INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	432,997,864.68	-	-
051702600100	SECONDARY EDUCATION BOARD - SEB	36,000,000.00	17,880,600.00	39,500,000.00
051705500100	STATE TECHNICAL EDUCATION BOARD - STEB	60,000,000.00	3,000,000.00	60,000,000.00
051705600100	CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	3,850,875.00	400,000.00	77,850,000.00
051702200200	TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	624,000,000.00	185,939,641.16	843,125,000.00
052100000000	MINISTRY OF HEALTH	566,075,544.56	163,432,111.75	819,126,062.88
052100100100	MINISTRY OF HEALTH - MOH	28,548,927.58	500,000.00	328,548,927.58
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	68,610,000.00	-	68,610,000.00
052102700100	GENERAL HOSPITAL CALABAR - GHC	209,081,354.70	92,527,700.00	208,954,304.70
052102700200	GENERAL HOSPITAL AKAMKPA - GHA	8,940,013.00	-	11,637,064.00
052102700300	GENERAL HOSPITAL UGEP - GHU	31,000,000.00	-	26,000,000.00
052102700400	GENERAL HOSPITAL OBUBRA - GHBRA	27,338,900.00	8,125,090.00	26,950,000.00
052102700500	GENERAL HOSPITAL OGOJA - GHGGJ	39,900,000.00	16,350,052.42	34,900,000.00
052102700600	GENERAL HOSPITAL OKPOMA - GHCKK	14,288,000.00	7,144,000.00	-
052102700700	GENERAL HOSPITAL OBANLIKU - GHBNS	17,885,000.00	3,686,333.34	16,425,000.00
052102701000	COTTAGE HOSPITAL AKPET CENTRAL - CHAC	9,000,000.00	816,735.99	9,000,000.00
052102701100	EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	-	-	7,025,327.00
052102800100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	4,533,269.00	1,236,490.00	4,473,268.60
052102800200	DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	7,019,143.28	988,750.00	-
052102800300	EYE CARE PROGRAMME CALABAR - ECPC	26,898,537.00	26,392,400.00	25,298,537.00
052102800400	EYE CARE PROGRAMME OGOJA - ECPO	4,512,400.00	5,664,560.00	4,083,634.00
052102800500	EYE CARE PROGRAMME OBANLIKU - ECPOB	7,540,000.00	-	7,540,000.00
052111500400	SCHOOL OF MIDWIFERY/TBL MONAYA OGOJA - SMMO	12,200,000.00	-	-
052111500700	STATE HEALTH INSURANCE SCHEME - SHIS	33,780,000.00	-	33,780,000.00
052111500900	STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	15,000,000.00	-	5,900,000.00
053500000000	MINISTRY OF ENVIRONMENT	513,905,750.08	2,000,000.00	634,978,000.00
053500100100	MINISTRY OF ENVIRONMENT - MOENV	84,315,750.00	2,000,000.00	48,213,000.00
053505300100	WASTE MANAGEMENT AGENCY - WMA	429,590,000.08	-	586,765,000.00
053900000000	MINISTRY OF SPORT DEVELOPMENT	451,912,018.00	1,000,000.00	437,712,018.00
053900100100	MINISTRY OF SPORT DEVELOPMENT - MOSD	12,562,892.00	-	12,362,892.00
053905100100	CROSS RIVER SPORTS COMMISSION - CRSSC	439,349,126.00	1,000,000.00	425,349,126.00
055100000000	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	405,967,333.33	69,289,340.00	271,100,000.01
055100100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	405,967,333.33	69,289,340.00	271,100,000.01
056200000000	CHIEFTAINCY AFFAIRS DEPARTMENT	3,600,000.00	900,000.00	3,600,000.00
056200100100	CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	3,600,000.00	900,000.00	3,600,000.00
054400000000	MINISTRY OF HUMANITARIAN AFFAIRS	12,000,000.00	-	2,841,296.00
054400100100	MINISTRY OF HUMANITARIAN AFFAIRS - MHA	12,000,000.00	-	2,841,296.00
058000000000	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	450,000,000.00	91,860,000.00	558,000,000.00
058000100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	450,000,000.00	91,860,000.00	558,000,000.00
059100000000	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	12,000,000.00	3,000,000.00	12,000,000.00
059100100100	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCD	12,000,000.00	3,000,000.00	12,000,000.00
058200000000	MINISTRY OF WEALTH CREATION AND EMPLOYMENT	35,000,000.00	4,500,000.00	12,000,000.00
058200100100	MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	35,000,000.00	4,500,000.00	12,000,000.00

Cross River State Government 2025 Approved Budget - Debt Service Expenditure by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Debt Service Expenditure	59,999,999,999.99	19,999,248,503.92	50,000,000,000.46
020000000000	ECONOMIC SECTOR	59,999,999,999.99	19,999,248,503.92	50,000,000,000.46
022000000000	MINISTRY OF FINANCE	59,999,999,999.99	19,999,248,503.92	50,000,000,000.46
022000200100	DEBT MANAGEMENT DEPARTMENT - DMD	59,999,999,999.99	19,999,248,503.92	50,000,000,000.46

Cross River State Government 2025 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Capital Expenditure	264,856,796,824.34	59,538,817,362.63	333,343,387,290.83
010000000000	ADMINISTRATION SECTOR	64,783,507,899.45	37,278,604,449.20	51,699,916,588.44
011100000000	GOVERNMENT HOUSE	35,774,707,500.00	36,481,341,668.20	11,656,950,999.99
011100100200	HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - HPSDG	-	-	111,000,000.00
011101000100	DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	445,000,000.00	-	195,000,000.00

011100100900	CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - SPAC	47,059,000.00	-	40,100,000.00
011101400100	POLITICAL AFFAIRS DEPARTMENT - PAD	240,075,000.00	-	276,200,000.00
011101700100	EXECUTIVE COUNCIL SECRETARIAT - EXCO	7,700,000.00	-	7,699,999.99
011101800100	SPECIAL SERVICES DEPARTMENT - SSD	422,158,500.00	-	1,871,351,000.00
011103800100	DEPARTMENT OF RELIGIOUS MATTERS - DRM	24,000,000.00	-	211,600,000.00
011110500100	CHIEF OF STAFF - COS	27,674,000,000.00	36,197,991,668.20	3,384,000,000.00
011118800100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPMU	60,000,000.00	-	90,000,000.00
011111100100	BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BPPP	50,000,000.00	-	50,000,000.00
011111400100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	3,503,715,000.00	90,000,000.00	3,559,000,000.00
011111400300	OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	3,301,000,000.00	193,350,000.00	1,861,000,000.00
011200000000	CROSS RIVER HOUSE OF ASSEMBLY	2,125,502,128.45	102,000,000.00	12,653,872,128.45
011200300100	CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	2,125,502,128.45	102,000,000.00	12,548,872,128.45
011200400100	CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRHOAC	-	-	105,000,000.00
012300000000	MINISTRY OF INFORMATION	1,233,042,021.00	247,635,370.00	2,724,723,000.00
012300100100	MINISTRY OF INFORMATION - MOI	649,040,000.00	54,000,000.00	1,875,000,000.00
012300300100	CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	420,500,000.00	193,635,370.00	380,500,000.00
012300500100	CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	56,602,021.00	-	140,323,000.00
012300900100	NEWSPAPER CORPORATION CALABAR - CRNC	15,000,000.00	-	277,000,000.00
012301000100	MANAGEMENT DEVELOPMENT INSTITUTE - MDI	91,900,000.00	-	51,900,000.00
012500000000	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	138,000,000.00	14,000,000.00	21,500,000.00
012500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	138,000,000.00	14,000,000.00	21,500,000.00
014000000000	AUDITOR GENERAL	465,939,192.00	22,000,000.00	1,053,206,111.20
014000100100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	145,000,000.00	22,000,000.00	219,800,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	288,199,192.00	-	587,206,111.20
014000300100	AUDIT SERVICE COMMISSION - ASC	32,740,000.00	-	246,200,000.00
014700000000	CROSS RIVER STATE CIVIL SERVICE COMMISSION	43,923,723.00	-	43,923,723.00
014700100100	CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	43,923,723.00	-	43,923,723.00
014800000000	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	1,282,892,000.00	-	507,125,000.00
014800100100	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	1,282,892,000.00	-	507,125,000.00
014900000000	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION	99,721,100.00	-	244,496,400.00
014900100100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	99,721,100.00	-	244,496,400.00
016100000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	497,500,000.00	3,000,000.00	415,500,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	497,500,000.00	3,000,000.00	415,500,000.00
016700000000	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	4,642,485,000.00	408,627,411.00	11,656,739,450.00
016700100100	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	4,122,000,000.00	404,627,411.00	9,232,000,000.00
016700100200	CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	-	-	105,000,000.00
016700100500	STATE EMERGENCY MANAGEMENT AGENCY - SEMA	207,500,000.00	4,000,000.00	744,000,000.00
016700100600	FIRE SERVICE - CRSFS	312,985,000.00	-	1,575,739,450.00
018100000000	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	54,475,000.00	-	600,500,000.00
018100100100	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	54,475,000.00	-	600,500,000.00
018400000000	MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	18,425,320,235.00	-	10,121,379,775.80
018400100100	MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	18,216,124,495.00	-	9,921,379,775.80
018400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - DSDG	209,195,740.00	-	200,000,000.00
020000000000	ECONOMIC SECTOR	167,111,488,902.67	18,733,956,279.66	196,371,444,817.52
021500000000	MINISTRY OF AGRICULTURE AND CROP IRRIGATION	5,096,887,610.97	254,000,000.00	10,437,887,610.97
021500100100	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	4,582,887,610.97	254,000,000.00	9,032,887,610.97
021500100300	FORESTRY COMMISSION - CRSFC	159,000,000.00	-	1,035,000,000.00
021500100400	DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	355,000,000.00	-	370,000,000.00
029500000000	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	483,000,000.00	-	1,400,000,000.00
029500100100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	483,000,000.00	-	1,400,000,000.00
022000000000	MINISTRY OF FINANCE	9,772,683,816.60	569,441,513.18	8,955,711,400.00
022000100100	MINISTRY OF FINANCE - MOF	7,860,591,816.60	161,260,077.62	5,738,922,500.00
022000200100	DEBT MANAGEMENT DEPARTMENT - DMD	38,000,000.00	-	76,688,900.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	1,085,000,000.00	148,550,000.00	1,955,000,000.00
022000800100	INTERNAL REVENUE SERVICE -IRS	789,092,000.00	259,631,435.56	1,020,600,000.00
022001200100	PRIVATIZATION COUNCIL - CRPC	-	-	164,500,000.00
022200000000	MINISTRY OF COMMERCE	4,890,527,500.00	-	2,274,529,955.73
022200100100	MINISTRY OF COMMERCE - MOC	839,000,000.00	-	714,703,109.97
022200500100	CONSUMER PROTECTION DEPARTMENT - CPD	-	-	119,450,000.00
022200600100	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	3,757,527,500.00	-	1,197,500,000.00
022200700100	STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	88,000,000.00	-	96,876,845.76
022200800100	INVESTMENT PROMOTION DEPARTMENT - IDP	206,000,000.00	-	146,000,000.00
022700000000	MIN. OF LABOUR AND PRODUCTIVITY	56,767,060.32	-	56,767,060.32
022700100100	OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIVITY - OSLP	56,767,060.32	-	56,767,060.32
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	759,249,940.00	-	3,137,250,000.00
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	683,249,940.00	-	2,637,250,000.00
022800900100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	76,000,000.00	-	500,000,000.00
022900000000	MINISTRY OF TRANSPORTION	261,390,625.00	-	6,457,264,583.00
022900100100	MINISTRY OF TRANSPORTION - MOT	186,000,000.00	-	6,130,498,958.00
022900200100	COMMERICAL TRANSPORT AND REGULATORY AGENCY - CTRAA	7,500,000.00	-	47,500,000.00
022900600100	TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	67,890,625.00	-	279,265,625.00
023100000000	MINISTRY OF POWER AND RENEWABLE ENERGY	4,494,022,091.70	125,500,000.00	14,267,738,997.70
023100100100	MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	2,694,022,091.70	3,000,000.00	5,057,298,997.70
023100300100	STATE ELECTRIFICATION AGENCY - SEA	1,800,000,000.00	122,500,000.00	9,210,440,000.00
023400000000	MINISTRY OF WORKS AND INFRASTRUCTURE	103,427,705,766.82	17,271,907,489.57	102,921,821,442.00
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	99,091,742,287.82	17,187,907,489.57	99,630,000,000.00
023400400100	ROAD MAINTENANCE AGENCY - RMA	4,235,963,479.00	84,000,000.00	2,090,321,442.00
023400600100	SCRAP REGULATORY AGENCY - SRA	100,000,000.00	-	100,000,000.00
023401100100	RURAL DEVELOPMENT AGENCY - RUDA	-	-	1,101,500,000.00
023600000000	MINISTRY OF TOURISM ARTS AND CULTURE	5,549,028,000.00	118,000,000.00	3,704,550,000.00
023600100100	MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	2,675,000,000.00	4,000,000.00	2,225,000,000.00
023600200100	TOURISM DEVELOPMENT DEPARTMENT - TDD	290,000,000.00	-	400,000,000.00
023600200200	CROSS RIVER STATE TOURISM BUREAU - CRSTB	503,513,000.00	-	851,050,000.00
023600400100	CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	1,873,515,000.00	114,000,000.00	41,500,000.00
023600600100	DEPARTMENT OF CULTURE AND HERITAGE - DCH	207,000,000.00	-	187,000,000.00
023800000000	STATE PLANNING COMMISSION	5,009,230,291.21	67,270,000.00	19,086,843,523.18
023800100100	STATE PLANNING COMMISSION - SPC	863,048,000.00	37,770,000.00	552,048,750.00

023800200200	ECONOMIC ADVISER - EA	164,900,000.00	-	268,500,000.00
023800200300	BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	2,942,282,291.21	29,500,000.00	17,959,294,773.18
023800400100	BUREAU OF STATISTICS - BOS	1,039,000,000.00	-	307,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	2,250,450,000.00	-	1,077,750,124.00
025200100100	MINISTRY OF WATER RESOURCES - MOWR	357,500,000.00	-	384,500,000.00
025210200100	WATER BOARD - CRSWB	1,400,000,000.00	-	280,300,124.00
025210300100	RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	492,950,000.00	-	412,950,000.00
025300000000	MINISTRY OF HOUSING	679,000,000.00	-	2,689,000,000.00
025300100100	MINISTRY OF SOCIAL HOUSING - MOSH	679,000,000.00	-	2,689,000,000.00
026000000000	MINISTRY OF LANDS	2,399,510,000.00	294,097,036.91	1,987,144,262.24
026000100100	MINISTRY OF LANDS - MOL	1,020,500,000.00	44,599,154.31	312,000,000.00
026000200100	CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	128,420,000.00	-	586,681,108.00
026000300100	OFFICE OF THE SURVEYOR-GENERAL - OSG	1,250,590,000.00	249,497,882.60	868,463,154.24
026000500100	URBAN RENEWAL AGENCY - URA	-	-	220,000,000.00
023300000000	MINISTRY OF MINERAL RESOURCES	539,000,000.00	33,740,240.00	640,000,000.00
023300100100	MINISTRY OF MINERAL RESOURCES - MMR	539,000,000.00	33,740,240.00	640,000,000.00
027200000000	MINISTRY OF INDUSTRY	4,068,185,858.38	-	1,262,185,858.38
027200100100	MINISTRY OF INDUSTRY - MOIN	4,068,185,858.38	-	1,262,185,858.38
023000000000	MINISTRY OF AVIATION	17,374,850,341.67	-	16,015,000,000.00
023000100100	MINISTRY OF AVIATION - MOAV	17,374,850,341.67	-	16,015,000,000.00
030000000000	LAW AND JUSTICE SECTOR	1,620,629,110.92	28,674,250.00	13,817,373,260.92
031800000000	JUDICIARY	1,098,978,110.92	-	11,767,649,260.92
031800100100	CROSS RIVER STATE JUDICIARY - CRSJ	684,530,110.92	-	9,154,899,110.92
031801100100	JUDICIARY SERVICE COMMISSION - JSC	97,053,000.00	-	147,053,000.00
031805200100	CUSTOMARY COURT OF APPEAL - CCA	317,395,000.00	-	2,428,497,150.00
031805300100	CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CIMCH	-	-	37,200,000.00
032600000000	MINISTRY OF JUSTICE	521,651,000.00	28,674,250.00	2,049,724,000.00
032600100100	MINISTRY OF JUSTICE - MOJ	521,651,000.00	28,674,250.00	2,049,724,000.00
040000000000	REGIONAL SECTOR	2,756,933,665.00	571,375,000.00	2,612,783,665.00
043700000000	URBAN DEVELOPMENT AUTHORITY	2,756,933,665.00	571,375,000.00	2,612,783,665.00
043700100100	CALABAR URBAN DEVELOPMENT AUTHORITY - CUDa	2,685,733,665.00	571,375,000.00	2,491,583,665.00
043700200100	IKOM URBAN DEVELOPMENT AUTHORITY - KMM-UDA	21,000,000.00	-	21,000,000.00
043700300100	OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	17,500,000.00	-	17,500,000.00
043700400100	OBUDU URBAN DEVELOPMENT AUTHORITY - UDU-UDA	18,200,000.00	-	18,200,000.00
043700500100	UGEPU URBAN DEVELOPMENT AUTHORITY - GEP-UDA	14,500,000.00	-	14,500,000.00
043701100100	GREATER CALABAR CAPITAL CITY DEVELOPMENT AUTHORITY - GCCDA	-	-	50,000,000.00
050000000000	SOCIAL SECTOR	28,584,237,246.30	2,926,207,383.77	68,841,868,958.95
051300000000	MINISTRY OF YOUTH DEVELOPMENT	845,000,000.00	40,765,000.00	528,296,890.03
051300100100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	845,000,000.00	40,765,000.00	528,296,890.03
051400000000	MINISTRY OF WOMEN AFFAIRS	890,000,000.00	90,000,000.00	2,366,000,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS - MOWA	890,000,000.00	90,000,000.00	1,520,000,000.00
051400100200	WOMEN DEVELOPMENT CENTRE - WDC	-	-	846,000,000.00
051700000000	MINISTRY OF EDUCATION	12,819,044,455.26	2,515,892,383.77	37,481,600,845.36
051700100100	MINISTRY OF EDUCATION - MOE	4,114,776,631.16	657,127,000.00	9,561,776,631.16
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	3,581,520,000.00	1,272,967,755.11	6,221,440,000.00
051700800100	CROSS RIVER LIBRARY BOARD - CRLIB	-	-	20,000,000.00
051701000100	AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	10,000,000.00	-	152,649,000.00
051701900100	COLLEGE OF EDUCATION - COE	908,209,370.60	404,760,685.00	1,617,854,230.00
051701900200	COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	425,050,000.00	17,970,122.73	1,126,075,000.00
051701900300	COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	1,000,000.00	11,120,900.00	397,850,000.00
051701900400	COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	-	-	965,000,000.00
051701900500	COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	829,093,362.25	-	2,185,724,200.95
051701900600	COLLEGE OF HEALTH TECHNOLOGY - CHT	219,050,000.00	-	750,450,000.00
051702100100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	1,374,000,000.00	151,945,920.93	3,952,000,000.00
051702200100	INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	-	-	430,000,000.00
051702600100	SECONDARY EDUCATION BOARD - SEB	125,000,000.00	-	8,401,282,130.00
051705500100	STATE TECHNICAL EDUCATION BOARD - STEB	709,095,091.25	-	656,249,653.25
051705600100	CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	-	-	705,000,000.00
051702200200	TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	522,250,000.00	-	338,250,000.00
052100000000	MINISTRY OF HEALTH	7,539,083,357.00	-	22,140,339,223.56
052100100100	MINISTRY OF HEALTH - MOH	4,516,000,000.00	-	16,802,000,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	2,043,675,140.00	-	3,161,123,240.00
052102700100	GENERAL HOSPITAL CALABAR - GHC	237,000,002.00	-	910,000,000.00
052102700200	GENERAL HOSPITAL AKAMKPA - GHA	60,600,000.00	-	72,600,000.00
052102700300	GENERAL HOSPITAL UGEP - GHU	74,095,715.00	-	90,900,000.00
052102700400	GENERAL HOSPITAL OBUBRA - GHBRA	29,000,000.00	-	19,000,000.00
052102700500	GENERAL HOSPITAL OGOJA - GHGGJ	95,000,000.00	-	95,000,000.00
052102700700	GENERAL HOSPITAL OBANLIKU - GHBNS	23,700,000.00	-	91,200,000.00
052102701000	COTTAGE HOSPITAL AKPET CENTRAL - CHAC	-	-	38,600,000.00
052102701100	EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	-	-	55,500,000.00
052102800100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	155,000,000.00	-	98,800,000.00
052102800200	DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	107,850,000.00	-	-
052102800300	EYE CARE PROGRAMME CALABAR - ECPC	35,000,000.00	-	40,250,000.00
052102800400	EYE CARE PROGRAMME OGOJA - ECPO	-	-	9,700,000.00
052102800500	EYE CARE PROGRAMME OBANLIKU - ECPOB	7,162,500.00	-	7,162,500.00
052111500700	STATE HEALTH INSURANCE SCHEME - SHIS	-	-	293,503,483.56
052111500900	STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	155,000,000.00	-	355,000,000.00
053500000000	MINISTRY OF ENVIRONMENT	1,809,545,434.04	190,500,000.00	1,954,464,000.00
053500100100	MINISTRY OF ENVIRONMENT - MOENV	1,758,045,434.04	190,500,000.00	1,752,964,000.00
053505300100	WASTE MANAGEMENT AGENCY - WMA	51,500,000.00	-	201,500,000.00
053900000000	MINISTRY OF SPORT DEVELOPMENT	1,116,500,000.00	50,000.00	927,500,000.00
053900100100	MINISTRY OF SPORT DEVELOPMENT - MOSD	448,000,000.00	-	261,500,000.00
053905100100	CROSS RIVER SPORTS COMMISSION - CRSSC	668,500,000.00	50,000.00	666,000,000.00
055100000000	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	340,000,000.00	-	512,000,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	340,000,000.00	-	512,000,000.00
056200000000	CHIEFTAINCY AFFAIRS DEPARTMENT	110,000,000.00	-	110,000,000.00
056200100100	CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	110,000,000.00	-	110,000,000.00

054400000000	MINISTRY OF HUMANITARIAN AFFAIRS	1,226,074,000.00	-	798,594,000.00
054400100100	MINISTRY OF HUMANITARIAN AFFAIRS - MHA	1,226,074,000.00	-	798,594,000.00
058000000000	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	1,037,990,000.00	82,000,000.00	1,065,000,000.00
058000100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	1,037,990,000.00	82,000,000.00	1,065,000,000.00
059100000000	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	249,000,000.00	4,000,000.00	149,000,000.00
059100100100	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCD	249,000,000.00	4,000,000.00	149,000,000.00
058200000000	MINISTRY OF WEALTH CREATION AND EMPLOYMENT	602,000,000.00	3,000,000.00	809,074,000.00
058200100100	MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	602,000,000.00	3,000,000.00	809,074,000.00

Cross River State Government 2025 Approved Budget - Expenditure by Economic Classification

Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	437,876,029,437.48	136,673,184,236.72	538,523,915,716.00
2	EXPENDITURES	437,876,029,437.48	136,673,184,236.72	538,523,915,716.00
21	PERSONNEL COST	68,853,977,223.30	21,403,194,528.12	106,108,678,162.55
2101	SALARY	21,830,880,738.75	6,925,676,552.11	47,886,059,180.53
210101	SALARIES AND WAGES	21,830,880,738.75	6,925,676,552.11	47,886,059,180.53
21010101	Salary	18,494,968,407.40	5,697,340,815.00	20,339,286,101.34
21010102	Over Time Payments	2,725,000.00	-	-
21010103	Consolidated Revenue Fund Charge- Salaries	2,862,739,778.79	1,002,993,166.56	2,506,590,925.27
21010106	Provision For Salary Increment	332,674.54	-	25,040,182,153.92
21010107	Payment Of Arrears	470,114,878.02	225,342,570.55	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,631,171,021.55	4,878,342,540.62	17,830,693,519.02
210201	ALLOWANCES	18,631,171,021.55	4,878,342,540.62	17,775,693,519.02
21020101	Non Regular Allowances	104,532,162.61	32,284,764.63	195,317,806.28
21020103	Leave Allowance	1,099,709,565.71	406,069,431.22	1,077,283,830.36
21020104	Meal Subsidy Allowance	560,012,536.00	112,836,211.33	437,644,799.81
21020105	Rent Allowance	5,488,265,119.45	1,597,197,267.76	5,616,163,619.37
21020106	Transport Allowance	2,472,514,416.84	482,413,016.97	2,363,710,893.44
21020107	Utility Allowance	479,450,296.62	95,699,642.33	322,259,699.27
21020108	Domestic Servant Allowance	2,687,315,592.67	453,625,596.23	2,834,784,616.89
21020109	Entertainment Allowance	487,204,010.67	41,797,871.47	326,444,912.12
21020110	Journal Allowance	111,243,329.33	22,158,904.98	101,929,022.16
21020111	Vehicle Maintenance Allowance	62,219,437.83	26,935,131.04	60,486,977.11
21020112	Personnal Assistant Allowance	1,312,104.48	1,111,369.93	6,693,119.76
21020113	Hard Allowance	63,641,217.62	10,903,935.15	62,289,639.10
21020115	Hazard Allowance	288,748,804.34	83,528,086.99	372,551,129.32
21020116	Field Allowance	2,758,754.00	-	-
21020117	Rural Allowance	26,432,317.07	9,780,116.50	27,933,926.62
21020118	Inducement Allowance	149,253,475.35	26,941.92	17,825,938.68
21020119	Uniform Allowance	54,865,491.64	20,424,720.72	38,980,304.06
21020120	Corpers' Allowance	14,280,000.00	-	14,000,000.00
21020121	Call Duty Allowance	107,570,548.04	44,914,415.78	72,420,012.60
21020122	Clinical Practice Allowance	-	-	7,196.12
21020123	Casual Staff Allowance	134,772,097.56	50,394,262.04	168,412,097.56
21020126	Earned Allowance	629,626,558.68	201,601,042.36	925,485,040.21
21020127	Furniture Allowance	22,399,633.80	615,071.58	13,775,633.80
21020129	Headship Allowance	18,940,000.00	1,677,442.39	7,680,000.00
21020131	Way - In - Allowances	42,722,909.98	6,945,536.05	33,143,286.35
21020133	Teaching Rural Allowance	-	-	126,046.32
21020134	Teaching Allowance	841,379,185.11	343,229,337.25	825,958,045.69
21020135	Medical Allowance	4,297,921.21	303,008.77	4,297,921.21
21020136	Non Pay Roll Allowance	338,121,396.90	151,201,283.12	768,157,032.70
21020137	Non Clinical Allowance	75,153,537.35	9,248,664.11	30,595,615.81
21020139	Other Special Allowance	108,700,130.02	105,970,821.10	420,420,022.54
21020140	Outfit Allowance	160,816,348.87	25,131,981.38	22,831,467.96
21020141	Over Time Allowance	-	628,000.00	4,926,397.20
21020142	Peculia/Conpua	1,195,929,212.40	358,096,136.96	5,000,000.00
21020143	Principal Officers Allowance	22,920,000.00	6,919,588.00	18,835,993.01
21020144	Research Allowance	21,569,804.62	8,745,083.02	23,204,472.87
21020146	Medical And Security Allowance	170,468,462.41	14,972,265.16	129,525,121.46
21020147	Shift Allowance	241,436,508.71	85,587,276.19	172,168,174.11
21020161	Legislative Allowance	161,196,468.40	16,370,890.32	31,624,886.54
21020162	Sitting Allowance	-	-	41,745,422.40
21020163	Security Allowance	46,892,866.24	2,120,396.45	48,212,110.39
21020164	Peculiar Allowance	7,516,140.00	-	5,850,718.00
21020166	Weigh_In Allowance	21,550,512.68	8,813,774.96	10,870,944.68
21020167	Health Plan Noncategorical (HPN) Allowance	5,153,940.48	3,082,615.28	3,787,869.88
21020171	Wardrobe Allowance	70,989,504.97	17,265,809.16	78,043,054.39
21020172	Driver'S Allowance	5,000,000.00	-	5,000,000.00
21020175	Allowances for Exam Supervision	20,788,700.88	5,102,827.82	25,788,700.88
21020181	TSA Allowances	-	9,575,919.48	-
21020188	Stipends to Resources Persons	1,500,000.00	3,036,082.72	1,500,000.00
210202	SOCIAL CONTRIBUTIONS	-	-	55,000,000.00
21020201	Nhis Contribution	-	-	55,000,000.00
2103	SOCIAL BENEFITS	28,391,925,463.00	9,599,175,435.39	40,391,925,463.00
210301	SOCIAL BENEFITS	28,391,925,463.00	9,599,175,435.39	40,391,925,463.00
21030101	Gratuity	7,000,000,000.00	25,827,955.76	22,000,000,000.00
21030102	Pension	21,391,925,463.00	9,573,347,479.63	18,391,925,463.00
22	OTHER RECURRENT COSTS	104,165,255,389.84	55,731,172,345.97	99,071,850,262.62
2202	OVERHEAD COST	37,143,119,526.80	35,649,562,992.05	44,699,011,862.16
220201	TRAVEL AND TRANSPORT - GENERAL	7,322,895,408.32	5,016,805,256.92	8,129,659,506.08
22020101	Local Travel and Transport: Training	409,286,309.70	229,717,841.34	610,081,976.37
22020102	Local Travel and Transport: Others	2,892,174,765.42	3,537,222,195.58	3,756,220,413.51
22020103	International Travel and Transport: Training	62,980,000.00	30,521,500.00	103,480,000.00
22020104	International Travel and Transport: Others	1,327,217.00	-	-
22020105	Local Government Oversight Activities	525,000,000.00	-	625,000,000.00

22020106	Constituency Tour Visitation	474,677,116.20	469,666,000.00	474,677,116.20
22020107	Oversea Travel and Transport	2,943,200,000.00	748,917,720.00	2,550,200,000.00
22020108	Vehicle Hire	14,250,000.00	760,000.00	10,000,000.00
220202	UTILITIES - GENERAL	714,041,941.05	129,780,800.23	819,224,673.22
22020201	Electricity Charges	342,663,200.67	85,050,674.31	404,690,183.71
22020202	Telephone Charges	76,485,497.41	8,440,700.00	77,277,631.68
22020203	Internet Access Charges	93,552,494.24	7,081,911.00	105,450,996.24
22020204	Satellite Broadcasting Access Charges	560,000.00	-	4,344,000.00
22020205	Water Rates	79,351,045.80	10,985,000.00	77,380,974.80
22020206	Sewage Charges	16,452,160.04	4,053,900.00	22,598,823.85
22020210	Software Charges/ Licence Renewal	5,000,000.00	-	5,000,000.00
22020211	Other Utility	55,588,497.26	8,682,000.00	66,246,396.93
22020212	Mails, Courier, Diplomatic Mail	37,961,545.62	5,486,614.92	49,808,166.01
22020213	Data Base Licence (Pay Direct)	6,427,500.00	-	6,427,500.00
220203	MATERIALS AND SUPPLIES - GENERAL	2,051,186,222.84	843,815,935.75	2,528,082,376.85
22020301	Office Stationeries and Consumables	81,811,262.10	14,733,510.00	79,042,337.88
22020302	Books	30,554,900.41	6,099,500.00	36,237,901.05
22020303	Newspapers	55,700,875.00	150,000.00	950,000.00
22020304	Magazines and Periodicals	28,746,896.54	1,388,503.16	22,969,928.26
22020305	Printing Of Non Security Documents	261,915,310.50	49,406,613.00	215,688,171.06
22020306	Printing Of Security Documents	108,252,028.00	101,715,050.00	230,222,692.54
22020307	Drugs/Laboratory/Medical Supplies	38,020,438.08	270,500,000.00	220,420,438.08
22020308	Field and Camping Materials Supplies	44,607,497.96	10,297,700.00	47,107,497.96
22020309	Uniforms and Other Clothing	40,003,360.00	2,347,100.00	38,872,479.27
22020310	Teaching Aids / Instruction Materials	57,071,700.00	2,058,100.00	60,904,050.00
22020311	Food Stuff / Catering Materials Supplies	40,675,981.00	40,000,000.00	62,925,981.00
22020312	Production, Publication And Circulation Of Annual Financial Statements	-	-	40,000,000.00
22020314	Other Material and Supplies	120,580,066.60	49,043,357.60	162,932,144.71
22020315	Office Material and Supplies	638,422,939.39	200,537,361.99	822,613,614.97
22020316	Computer Materials And Supplies	373,130,343.44	71,545,190.00	350,394,041.06
22020317	Other Social Function	1,133,333.33	505,000.00	3,135,000.00
22020318	Printing Of Schools Record And Materials	1,000,000.00	-	1,000,000.00
22020319	Reagent And Dressing	79,559,290.48	23,488,950.00	82,666,099.00
22020321	Robe For Members	50,000,000.00	-	50,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,805,224,770.07	1,635,688,787.07	5,127,366,153.22
22020401	Maintenance Of Motor Vehicle/Transport Equipment	808,575,010.90	147,112,883.28	1,066,099,324.85
22020402	Maintenance Of Office Furniture	616,017,856.27	46,867,640.00	292,013,508.87
22020403	Maintenance Of Office Building / Residential Qtrs	124,679,158.30	21,605,100.00	163,116,415.45
22020404	Maintenance Of Office / It Equipments	203,887,658.44	62,009,851.00	813,328,170.40
22020405	Maintenance Of Plants/Generators	772,036,565.81	162,493,296.00	1,319,853,190.71
22020406	Other Maintenance Services	266,607,674.00	385,428,420.80	259,290,492.00
22020411	Maintenance Of Communication Equipment	1,002,891.00	-	1,146,891.00
22020414	Maintenance Of Computer And It Equipments	168,246,890.76	15,117,895.00	202,636,456.00
22020415	Maintenance Of Office Equipments	201,101,281.12	15,634,240.00	238,400,455.85
22020417	Maintenance Of Office Building	1,170,740,837.94	153,980,880.99	277,641,404.55
22020418	Maintenance Of Residential Building	33,420,202.00	-	52,787,500.00
22020420	Maintenance -Others Infrastructure (diesel)	438,908,743.53	625,438,580.00	441,052,343.53
220205	TRAINING - GENERAL	3,217,922,752.60	434,929,375.94	2,931,929,375.94
22020501	Local Training	926,544,668.71	275,128,450.00	1,578,215,434.71
22020502	International Training	578,667,000.00	-	683,667,000.00
22020503	Research And Capacity Building	165,500,000.00	-	165,500,000.00
22020504	Research/Publication	20,825,000.00	1,361,000.00	20,825,000.00
22020505	Workshops, Conference And Seminar	250,386,514.89	122,081,390.00	317,660,273.23
22020506	Special Workshops And Seminar	48,659,569.00	12,179,270.00	42,961,668.00
22020507	HR Training and Development	1,226,840,000.00	23,582,297.79	122,600,000.00
22020508	Civil Service Week Celebration	500,000.00	-	500,000.00
220206	OTHER SERVICES - GENERAL	7,575,003,704.47	16,067,616,411.12	8,757,433,176.93
22020601	Security Services	2,258,250,885.15	5,491,464,933.04	1,362,108,885.15
22020602	Expenses for the Preparation of Action/Workplan	84,000,000.00	4,834,000.00	10,000,000.00
22020603	Residential Rent	52,000,000.00	8,000,000.00	38,000,000.00
22020604	Security Vote (Including Operations)	2,138,400,000.00	7,268,237,000.00	3,168,400,000.00
22020605	Cleaning and Fumigation Services	169,221,879.00	192,632,575.00	190,665,228.92
22020607	Rescue Services	150,000,000.00	150,000,000.00	150,000,000.00
22020609	Board Expenses	134,513,149.92	23,970,300.00	145,313,149.92
22020610	State Committee On Export Promotion (Scep) Activities	1,700,000.00	-	1,700,000.00
22020612	Services to Community	55,500,000.00	101,359,000.00	55,000,000.00
22020614	Council Of Chief Expenses	26,704,504.05	11,500,000.00	28,032,550.00
22020616	Revenue Generation Improvement Activities	401,240,000.00	980,948,679.98	700,000,000.00
22020618	Retainership With Media House And License	50,000,000.00	-	28,200,000.00
22020625	Examination Expenses	105,854,300.00	46,976,152.00	89,134,300.00
22020626	Expenses On Accreditation Of College Programmes	329,769,771.00	1,968,000.00	687,769,771.00
22020627	Expenses On Visiting Lecturers	15,660,000.00	2,146,325.00	20,660,000.00
22020629	Hiv/Aids Activities	176,720.00	-	176,720.00
22020630	Hostel Expenses	27,432,145.00	20,925,972.50	82,125,000.00
22020632	Expenses Incured during Donor Agency Activities	548,000.00	-	548,000.00
22020633	Marketing Expenses	573,810.00	250,000.00	573,810.00
22020635	Other Service	155,744,933.33	35,578,800.00	516,316,411.72
22020636	Project Monitoring And Evaluation Committee	80,000.00	-	80,000.00
22020637	Seasonal Greetings Expenses	10,000,000.00	-	51,800,000.00
22020640	Expenses on Recovery Of State Assets	10,000,000.00	-	10,000,000.00
22020641	President Customary Court of Appeal Expenses	28,000,000.00	2,825,000.00	28,000,000.00
22020642	State Chief Judge expenses	25,000,000.00	-	25,000,000.00
22020643	Expenses on Diaspora Activities	5,000,000.00	-	5,000,000.00
22020645	Student Affairs Expenses	91,330,753.00	1,731,000.00	96,140,253.00
22020650	Mediation Committee At Intrnal Communal Clashes	2,082,405.60	-	2,082,405.60
22020651	Committee On Implementation On Government White Paper	1,136,944.43	-	1,136,944.43
22020652	Support to Student Union Government	35,000,000.00	8,336,948.00	37,380,000.00

22020653	Students' Industrial Work Experience Scheme (SIWES) Expenses	8,900,000.00	-	14,500,000.00
22020654	Commission Of Inquires	24,595,164.00	-	22,288,052.01
22020655	Emergency Service And Uniform/Protective Clothing	25,712,940.00	-	26,408,877.12
22020656	Economic Management Team Meetings	16,000,000.00	-	23,590,938.91
22020659	Volunteer Office Operation	6,000,000.00	300,000.00	-
22020660	Upkeep Of Military Institution	10,000,000.00	-	4,199,928.54
22020661	Expenses for Admission Into Nigeria Airforce Military School Jos	3,000,000.00	-	2,005,045.89
22020662	Expenses for Admission Into Nigeria Defence Academy Kaduna	3,000,000.00	-	4,615,721.47
22020663	Expenses for Admission Into Nigeria Military School Zaria	3,000,000.00	-	2,290,641.03
22020664	Installed Ict Infrastructure Service	5,000,000.00	-	5,039,914.25
22020665	General Administration Of Office Expenses	35,500,000.00	2,866,600.00	23,102,123.97
22020666	Expenses on State Exco Cafeteria Items	5,000,000.00	-	1,683,104.00
22020667	Court Appearance Expenses for House of Assembly	1,050,000.00	-	1,050,000.00
22020669	Management Of Taskforce On Petroleum Project	10,000,000.00	-	-
22020671	Committes Allowance	267,936,000.00	164,257,000.00	218,736,000.00
22020674	Manpower Committee	100,000.00	-	100,000.00
22020675	Matriculation/Convocation	65,810,000.00	16,088,125.60	69,700,000.00
22020679	Expenses on Research, Monitoring and Evaluation	13,854,400.00	-	103,854,400.00
22020680	Social Responsibility Expenses	701,000,000.00	1,530,300,000.00	701,000,000.00
22020682	Expenses for Advocacy Visit to General Hospitals	2,125,000.00	-	1,125,000.00
22020683	Hospital Indexing Activities	2,500,000.00	120,000.00	800,000.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	614,462,532.46	857,273,310.79	1,078,352,519.96
22020701	Financial Consulting	68,232,165.00	810,891,384.82	550,596,165.00
22020702	Information Technology Consulting	95,932,798.00	1,345,250.00	96,232,798.00
22020703	Legal Services	21,255,750.00	3,261,200.00	22,105,750.00
22020704	Engineering Services	15,080,554.00	4,040,475.00	16,480,554.00
22020705	Architectural Services	7,531,824.00	3,160,000.00	43,281,824.00
22020706	Surveying Services	13,647,699.96	100,000.00	13,147,699.96
22020708	Medical Consulting	40,630,933.00	795,200.00	54,694,933.00
22020715	Other Professional Services	352,029,183.50	33,679,800.97	281,812,796.00
22020717	Project Consultancy	121,625.00	-	-
220208	FUEL AND LUBRICANTS - GENERAL	730,118,800.00	482,586,740.00	1,456,721,200.00
22020801	Motor Vehicle Fuel Cost	312,793,800.00	432,332,390.00	389,607,900.00
22020802	Other Transport Equipment Fuel Cost	204,000,000.00	11,473,000.00	259,500,000.00
22020803	Plant / Generator Fuel Cost	212,825,000.00	38,770,800.00	807,506,300.00
22020806	Cooking Gas/Fuel Cost	500,000.00	10,550.00	107,000.00
220209	FINANCIAL CHARGES - GENERAL	103,480,965.09	7,382,417.90	177,978,196.24
22020901	Bank Charges (Other Than Interest)	80,874,510.09	1,329,629.90	123,251,741.24
22020902	Insurance Premium	16,200,000.00	6,036,200.00	52,000,000.00
22020904	Other Crf Bank Charges	6,406,455.00	16,588.00	2,726,455.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,008,782,429.90	10,174,280,924.48	13,692,264,683.72
22021001	Office Rent	832,066,666.67	42,570,000.00	132,200,000.00
22021002	Honorarium and Sitting Allowance	33,500,000.00	8,300,700.00	88,600,000.00
22021003	Publicity and Advertisements	33,240,929.00	5,188,750.00	40,593,065.00
22021004	Medical Expenses-Local	1,300,000.00	100,000.00	2,300,000.00
22021006	Postages and Courier Services	12,835,000.00	6,341.43	4,580,000.00
22021007	Welfare Packages	1,199,764,164.95	6,185,000.00	149,526,538.05
22021008	Subscription To Professional Bodies	60,667,600.00	8,841,448.33	77,067,600.00
22021009	Sporting Activities	5,000,000.00	337,560.00	5,000,000.00
22021010	Maintenance of Laboratory Equipments	6,000,000.00	129,800.00	6,000,000.00
22021014	Annual Budget Expenses and Administration	38,850,000.00	3,093,000.00	60,100,000.00
22021041	Contingency - Recurrent Expenditure	1,838,316,302.66	40,000,000.00	5,517,694,756.52
22021047	Servicom	18,183,172.71	3,640,000.00	22,834,394.12
22021048	Burial Expenses/ Cross Aids	66,547,011.29	8,057,601.00	97,853,585.00
22021052	Financial Assistance	1,418,932,510.48	2,557,098,900.00	1,667,723,721.09
22021053	Hospitality	69,130,400.00	10,256,000.00	69,630,400.00
22021054	Entertainment Cj'S Quarters	6,807,000.00	-	6,807,000.00
22021055	Gifts, Souvenir, etc.	15,920,000.00	-	15,920,000.00
22021057	Entertainment at Meetings	350,874,137.79	167,116,560.00	414,712,496.29
22021058	Baseline Survey	10,600,000.00	-	10,600,000.00
22021059	Media Advert	3,229,320.00	3,134,630.00	10,100,000.00
22021060	Sensitization Awareness	20,993,666.67	-	26,126,914.25
22021063	Joint State Public Service Negotiation Council Expenses	667,200.00	-	667,200.00
22021064	Press And Public Relation/ Advertisement	313,050,681.02	540,126,395.00	361,737,013.40
22021065	Intervention Expenses	3,652,306,666.67	6,770,098,238.72	4,903,890,000.00
2203	LOANS AND ADVANCES	240,000.00	-	240,000.00
220301	STAFF LOANS & ADVANCES	240,000.00	-	240,000.00
22030102	Bicycle Advances	240,000.00	-	240,000.00
2204	GRANT AND CONTRIBUTIONS GENERAL	152,450,000.00	8,000,000.00	349,098,400.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	152,450,000.00	8,000,000.00	349,098,400.00
22040103	Grant To Local Governments -Current	-	-	13,098,400.00
22040104	Grant To Local Governments -Capital	54,000,000.00	-	54,000,000.00
22040107	Grant To Private Companies - Current	50,000.00	-	500,000.00
22040108	Grant To Private Companies - Capital	1,000,000.00	-	12,000,000.00
22040109	Grants To Communities/Ngos	57,200,000.00	8,000,000.00	8,000,000.00
22040110	Contribution to Chieftancy Affairs	16,200,000.00	-	6,000,000.00
22040111	Contribution to CROSIEC	24,000,000.00	-	24,000,000.00
22040112	Grants to Judicial Institutions	-	-	231,500,000.00
2205	SUBSIDIES GENERAL	851,500,000.00	360,850.00	1,023,500,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	851,500,000.00	360,850.00	1,023,500,000.00
22050101	Subsidy To Government Owned Companies	846,000,000.00	50,000.00	718,000,000.00
22050105	Education Subsidy to Public Schools	5,500,000.00	310,850.00	5,500,000.00
22050107	Health Subsidy to Health Servicing Institutes	-	-	300,000,000.00
2206	PUBLIC DEBT CHARGES	59,999,999,999.99	19,999,248,503.92	50,000,000,000.46
220601	FOREIGN INTEREST / DISCOUNT	19,311,186,227.96	1,814,837,637.50	2,586,435,267.59
22060101	FOREIGN INTEREST / DISCOUNT - LONG TERM BORROWING	19,311,186,227.96	1,814,837,637.50	2,586,435,267.59
220602	DOMESTIC INTEREST / DISCOUNT	2,905,083,919.34	1,204,260,067.13	7,856,841,763.81

22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	2,905,083,919.34	1,204,260,067.13	7,856,841,763.81
220603	FOREIGN PRINCIPAL	31,460,310,269.33	12,514,575,882.81	9,201,071,683.21
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWING	31,460,310,269.33	12,514,575,882.81	9,201,071,683.21
220604	DOMESTIC PRINCIPAL	6,323,419,583.36	4,465,574,916.47	30,355,651,285.85
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	6,323,419,583.36	4,465,574,916.47	30,355,651,285.85
2207	TRANSFERS-PAYMENT	6,017,945,863.05	74,000,000.00	3,000,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	6,017,945,863.05	74,000,000.00	3,000,000,000.00
22070107	Payment Of Judgement Debt	2,000,000,000.00	74,000,000.00	3,000,000,000.00
22070109	Subvention to MDAs	4,017,945,863.05	-	-
23	CAPITAL EXPENDITURE	264,856,796,824.34	59,538,817,362.63	333,343,387,290.83
2301	PURCHASE OF FIXED ASSETS	37,363,210,958.49	18,392,296,531.00	38,869,039,180.46
230101	PURCHASE OF FIXED ASSETS - GENERAL	37,363,210,958.49	18,392,296,531.00	38,869,039,180.46
23010101	Purchase /Acquisition Of Land	791,050,000.00	128,525,000.00	301,000,000.00
23010102	Purchase Of Office Buildings	100,000,000.00	-	50,000,000.00
23010103	Purchase Of Residential Buildings	-	-	50,000,000.00
23010104	Purchase Of Motor Cycles	47,696,000.00	4,440,000.00	151,200,000.00
23010105	Purchasing Of Motor Vehicles	11,367,300,000.00	15,194,237,530.00	9,854,130,720.98
23010106	Purchase Of Vans	30,000,000.00	-	447,000,000.00
23010107	Purchase Of Trucks	1,224,400,000.00	437,525,000.00	1,459,600,000.00
23010108	Purchase Of Buses	414,000,000.00	1,510,000,000.00	732,000,000.00
23010109	Purchase Of Sea Boats	10,000,000.00	-	15,000,000.00
23010112	Purchase Of Office Furniture And Fittings	1,454,727,508.85	155,232,760.00	7,343,444,609.25
23010113	Purchase Of Computers	556,189,653.00	30,798,500.00	797,359,770.00
23010114	Purchase Of Computer Printers	92,910,000.00	-	274,641,108.00
23010115	Purchase Of Photocopying Machines	65,600,000.00	-	64,752,439.02
23010117	Purchase Of Shredding Machines	29,800,000.00	-	142,840,000.00
23010118	Purchase Of Scanners	132,000,000.00	-	84,600,000.00
23010119	Purchase Of Power Generating Sets	498,602,021.00	420,000.00	949,500,000.00
23010121	Purchase Of Residential Furniture	666,320,000.00	504,385,000.00	246,000,000.00
23010122	Purchase Of Health/Medical Equipment	1,275,122,500.00	9,336,233.00	2,279,022,500.00
23010123	Purchase Of Fire Fighting Equipment	40,985,000.00	-	175,619,450.00
23010124	Purchase Of Teaching/Learning Aid Equipment	632,574,000.00	20,284,000.00	653,354,000.00
23010125	Purchase Of Library Books And Equipment	172,345,438.00	11,797,600.00	253,700,000.00
23010126	Purchase Of Sporting/Gaming Equipment	119,800,000.00	3,000,000.00	169,800,000.00
23010127	Purchase Of Agricultural Equipment	398,960,000.00	-	489,100,000.00
23010128	Purchase Of Security Equipment	3,072,715,000.00	-	139,990,000.00
23010129	Purchase Of Industrial Equipment	688,167,468.00	4,000,000.00	1,025,267,468.00
23010130	Purchase Of Recreational Facilities	220,000,000.00	-	190,000,000.00
23010131	Purchase Of Air Navigational Equipement	31,000,000.00	-	50,000,000.00
23010132	Purchase Of Defense Equipment	50,000,000.00	-	10,000,000.00
23010133	Purchase Of Surveying Equipment	140,000,000.00	4,000,000.00	142,123,154.24
23010139	Purchase Of Office Equipment	864,854,650.00	227,292,758.00	1,268,901,150.00
23010140	Purchase Of Communication Equipment	344,000,000.00	16,635,370.00	423,890,560.97
23010141	Purchase Of Waste Disposal Items	219,481,252.00	86,700,000.00	269,806,250.00
23010142	Purchase Of Laboratory Equipment	453,361,109.04	-	2,266,260,000.00
23010143	Purchase of Solar Equipment	309,346,000.00	886,000.00	817,786,000.00
23010144	Purchase of ICT Equipment	589,903,358.60	42,800,780.00	428,350,000.00
23010145	Purchase of Agricultural Produce	60,000,000.00	-	60,000,000.00
23010146	Purchase of Aircraft/ Hanger	10,000,000,000.00	-	4,750,000,000.00
23010147	Purchase of Water Facilities	200,000,000.00	-	43,000,000.00
2302	CONSTRUCTION / PROVISION	75,215,459,409.67	1,278,512,558.63	145,542,588,605.59
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - GENERAL	75,215,459,409.67	1,278,512,558.63	145,542,588,605.59
23020101	Construction/Provision Of Office Buildings	2,169,542,690.82	111,229,575.00	10,188,244,635.27
23020102	Construction/Provision Of Residential Buildings	333,295,294.50	-	9,004,163,153.40
23020103	Construction/Provision Of Electricity	2,473,245,690.70	122,500,000.00	8,541,224,471.70
23020104	Construction/Provision Of Housing	759,000,000.00	-	2,340,550,000.00
23020105	Construction/Provision Of Water Facilities	864,670,727.81	-	5,742,945,387.02
23020106	Construction/Provision Of Hospitals/Health Centres	1,317,000,833.00	-	4,864,204,000.00
23020107	Construction/Provision Of Public Schools	1,235,405,187.78	-	5,395,651,159.16
23020108	Construction/Provision Of Police Stations/Barracks	73,612,500.00	-	588,000,000.00
23020109	Construction/ Provision Of Remand Homes	40,000,000.00	-	40,000,000.00
23020110	Construction/ Provision Of Fire Fighting Stations	20,000,000.00	-	378,200,000.00
23020111	Construction/Provision Of Libraries	40,500,000.00	-	130,500,000.00
23020112	Construction/Provision Of Sporting Facilities	240,000,000.00	-	170,000,000.00
23020113	Construction/Provision Of Agricultural Services	2,861,492,040.00	190,000,000.00	7,300,992,040.00
23020114	Construction/Provision Of Roads	44,747,376,937.66	667,000,000.00	72,897,500,000.00
23020116	Construction/Provision Of Waterways	43,000,000.00	-	43,600,000.00
23020117	Construction/Provision Of Airport And Aerodromes	6,370,862,612.25	-	7,165,000,000.00
23020118	Construction/Provision Of Infrastructure	8,956,335,858.38	39,931,000.00	5,580,912,316.84
23020119	Construction/Provision Of Recreational Facilities	277,321,656.00	-	2,097,385,987.20
23020123	Construction Of Traffic/Street Lights	823,334,803.27	-	694,100,000.00
23020124	Construction Of Markets/Parks	190,000,000.00	-	872,050,000.00
23020127	Construction Of Ict Infrastructure	238,682,577.50	147,851,983.63	907,365,455.00
23020128	Construction of Bridges	1,140,780,000.00	-	600,000,000.00
2303	REHABILITATION / REPAIRS	75,356,721,309.70	28,110,859,422.36	61,942,597,810.75
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	75,356,721,309.70	28,110,859,422.36	61,942,597,810.75
23030101	Rehabilitation/Repairs Of Residential Buildings	6,152,500,000.00	2,585,000,000.00	1,063,000,000.00
23030102	Rehabilitation/Repairs - Electricity	526,486,416.00	3,000,000.00	2,693,598,916.00
23030103	Rehabilitation/Repairs - Housing	635,000,000.00	9,586,350.00	2,141,500,000.00
23030104	Rehabilitation/Repairs - Water Facilities	470,850,000.00	2,255,000.00	237,000,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	1,084,219,715.00	3,731,500.00	2,863,000,000.00
23030106	Rehabilitation/Repairs - Public Schools	3,763,821,494.15	1,099,916,979.37	9,805,850,540.00
23030108	Rehabilitation/Repairs of Remand Homes	107,000,000.00	-	107,000,000.00
23030109	Rehabilitation/Repairs - Fire Fighting Stations	92,000,000.00	-	202,300,000.00
23030110	Rehabilitation/Repairs - Libraries	1,104,000,000.00	201,127,411.00	2,000,000,000.00
23030111	Rehabilitation/Repairs - Sporting Facilities	40,000,000.00	-	65,000,000.00
23030112	Rehabilitation/Repairs - Agricultural Facilities	191,300,000.00	4,000,000.00	351,300,000.00

23030113	Rehabilitation/Repairs - Roads	50,638,881,027.50	16,112,669,245.55	25,776,821,442.00
23030116	Rehabilitation/Repairs - Airport/ Aerodromes	300,000,000.00	-	1,250,000,000.00
23030117	Rehabilitation/Repairs - Recreational Facilities	1,485,000,000.00	-	585,000,000.00
23030119	Rehabilitation/Repairs - Public Utilities	363,940,000.00	168,000,000.00	370,766,387.30
23030120	Rehabilitation/Repairs Of Office Buildings	6,802,569,275.05	7,855,494,933.44	8,184,102,458.45
23030121	Rehabilitation/Repairs Of Boundaries	300,000,000.00	48,500,000.00	230,000,000.00
23030122	Rehabilitation/Repairs - Traffic/ Street Lights	196,897,442.00	-	686,523,067.00
23030123	Rehabilitation/Repairs - Markets/Parks	100,000,000.00	-	100,000,000.00
23030124	Rehabilitation/Repairs - Power Generating Plants	235,000,000.00	-	511,750,000.00
23030126	Rehabilitation/Repairs - Ict Infrastructure	637,745,940.00	17,578,003.00	2,469,000,000.00
23030127	Rehabilitation/Repairs Of Laboratory	129,510,000.00	-	249,085,000.00
2304	PRESERVATION OF THE ENVIRONMENT	4,621,929,175.00	667,402,144.02	4,042,428,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	4,621,929,175.00	667,402,144.02	4,042,428,000.00
23040101	Tree Planting	123,000,000.00	-	135,000,000.00
23040102	Erosion And Flood Control	1,653,155,425.00	167,777,144.02	930,428,000.00
23040104	Industrial Pollution Prevention And Control	60,825,000.00	-	150,000,000.00
23040105	Water Pollution Prevention And Control	61,498,750.00	-	85,000,000.00
23040106	Forest Conservation	531,300,000.00	200,000,000.00	669,000,000.00
23040107	Evacuation	2,192,150,000.00	299,625,000.00	2,073,000,000.00
2305	OTHER CAPITAL PROJECTS	72,299,475,971.48	11,089,746,706.62	82,946,733,694.03
230501	ACQUISITION OF NON TANGIBLE ASSETS	72,299,475,971.48	11,089,746,706.62	82,946,733,694.03
23050101	Research And Development	12,246,125,089.16	829,967,911.29	16,340,632,292.18
23050102	Computer Software Acquisition	481,089,192.00	45,145,000.00	720,136,111.20
23050103	Monitoring And Evaluation	4,372,787,144.65	119,579,947.73	3,667,140,624.62
23050104	Anniversaries/Celebrations	3,159,733,926.24	191,350,000.00	2,791,698,926.24
23050105	Consultancy service for Capital Expenditure	8,218,642,512.25	236,357,425.00	6,396,235,512.25
23050119	Integrated Community Projects (CSDP)	-	-	50,000,000.00
23050120	Youth Empowerment Program (YESSO)	302,000,000.00	10,000,000.00	130,000,000.00
23050121	Loans to Individual and MSME for Agric Projects (APPEALS)	2,465,500,000.00	-	275,500,000.00
23050122	Funding for Water Distribution Programmes	539,500,000.00	-	250,000,124.00
23050128	Health Sensitization and Awareness project	2,109,398,990.00	-	4,649,089,740.00
23050129	Youth Social Responsibility Funding	467,604,075.20	50,000.00	500,104,075.20
23050130	Publicity and Advertisements for Capital programmes	1,278,000,000.00	97,000,000.00	714,025,000.00
23050131	Economic Empowerment	6,853,944,684.80	2,509,781,000.00	4,470,021,184.80
23050134	Emergency Management and control	465,500,000.00	178,500,000.00	1,415,500,000.00
23050136	Disaster Management	115,000,000.00	27,740,240.00	297,600,000.00
23050138	Production of Public Documents, Guides and Souvenirs	249,250,000.00	126,000,000.00	472,250,000.00
23050140	Agricultural Extension and Farming Projects	1,526,011,420.97	40,000,000.00	1,026,011,420.97
23050142	Advocacy, Monitoring & Sensitization Programme	12,242,065,250.00	537,000,000.00	11,020,764,535.80
23050146	Procurement of Surveillance, Control & Containments Materials	37,000,000.00	6,000,000.00	170,000,000.00
23050150	Urban Renewal Programmes And Development Control	10,000,000.00	-	40,000,000.00
23050152	Production & Compilation Of Policy documents	124,374,000.00	-	409,270,890.03
23050154	Design / Hosting of Websites For MDAs	20,000,000.00	-	20,000,000.00
23050156	Setting up of Functional Mis/M&E Systems For effective Monitoring and Evaluation	-	-	100,000,000.00
23050158	Private Sector Development Program	530,000,000.00	44,300,000.00	172,600,000.00
23050160	Msme / Industrial Policy And Strategy	118,500,000.00	-	152,500,000.00
23050162	Insurance of Government Asset	3,600,000.00	-	-
23050166	Digitilization/ Automation of MDA Activities	136,348,000.00	-	146,348,000.00
23050168	Conferences/Seminars & Workshop Costs	1,045,092,000.00	136,600,182.60	7,184,769,892.00
23050170	Intervention Fund For Special Project	10,456,127,395.00	5,954,375,000.00	6,888,240,591.56
23050172	Contingency - Capital Expenditure	2,326,782,291.21	-	11,766,794,773.18
23050173	Capacity Development Program	399,500,000.00	-	709,500,000.00

Cross River State Government 2025 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	437,876,029,437.48	136,673,184,236.72	538,523,915,716.00
701	GENERAL PUBLIC SERVICES	165,324,575,316.97	94,264,243,698.93	184,532,745,543.23
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	68,395,985,478.99	70,757,662,373.30	56,345,408,387.62
70111	EXECUTIVE AND LEGISLATIVE ORGANS	52,745,722,869.21	68,107,011,897.19	42,060,055,814.42
70112	FINANCIAL AND FISCAL AFFAIRS	15,650,262,609.78	2,650,650,476.11	14,285,352,573.20
7012	FOREIGN ECONOMIC AID	17,363,928,000.12	-	9,454,026,940.92
70122	ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	17,363,928,000.12	-	9,454,026,940.92
7013	GENERAL SERVICES	17,086,946,333.36	3,507,332,821.71	65,535,228,076.50
70131	GENERAL PERSONNEL SERVICES	1,065,413,324.49	103,499,373.27	2,185,027,228.43
70132	OVERALL PLANNING AND STATISTICAL SERVICES	6,825,118,212.33	124,179,863.93	49,745,681,062.58
70133	OTHER GENERAL SERVICES	9,196,414,796.54	3,279,653,584.51	13,604,519,785.49
7016	GENERAL PUBLIC SERVICES N.E.C.	2,423,715,504.52	-	3,130,983,737.73
70161	GENERAL PUBLIC SERVICES N.E.C.	2,423,715,504.52	-	3,130,983,737.73
7017	PUBLIC DEBT TRANSACTIONS	59,999,999,999.99	19,999,248,503.92	50,000,000,000.46
70171	PUBLIC DEBT TRANSACTIONS	59,999,999,999.99	19,999,248,503.92	50,000,000,000.46
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GO	54,000,000.00	-	67,098,400.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	54,000,000.00	-	67,098,400.00
703	PUBLIC ORDER AND SAFETY	7,491,710,755.32	376,623,801.89	22,462,094,680.02
7032	FIRE PROTECTION SERVICES	601,520,067.99	40,663,532.03	1,972,360,536.93
70321	FIRE PROTECTION SERVICES	601,520,067.99	40,663,532.03	1,972,360,536.93
7033	LAW COURTS	6,878,190,687.33	335,960,269.86	20,477,734,143.10
70331	LAW COURTS	6,878,190,687.33	335,960,269.86	20,477,734,143.10
7036	PUBLIC ORDER AND SAFETY N.E.C.	12,000,000.00	-	12,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	12,000,000.00	-	12,000,000.00
704	ECONOMIC AFFAIRS	159,836,982,397.28	20,329,075,135.14	180,677,499,147.01
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	9,043,123,557.45	30,293,877.92	3,874,266,236.34
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	9,043,123,557.45	30,293,877.92	3,874,266,236.34
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	6,650,677,436.29	721,307,110.86	13,197,790,834.42
70421	AGRICULTURE	4,994,563,826.94	443,078,388.12	9,442,463,826.94
70422	FORESTRY	1,021,781,359.04	278,228,722.74	2,204,994,757.17
70423	FISHING AND HUNTING	634,332,250.31	-	1,550,332,250.31

7043	FUEL AND ENERGY	11,922,405,312.64	1,803,731,381.62	27,869,961,726.02
70435	ELECTRICITY	11,922,405,312.64	1,803,731,381.62	27,869,961,726.02
7044	MINING, MANUFACTURING, AND CONSTRUCTION	664,020,990.18	51,452,718.27	2,367,484,999.25
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	598,651,018.99	43,243,048.03	699,651,018.99
70443	CONSTRUCTION	65,369,971.19	8,209,670.24	1,667,833,980.26
7045	TRANSPORT	121,527,838,234.98	17,297,217,111.25	123,885,143,315.27
70451	ROAD TRANSPORT	104,113,320,935.33	17,289,276,303.13	102,922,838,541.88
70452	WATER TRANSPORT	7,000,000.00	-	4,894,248,958.00
70454	AIR TRANSPORT	17,407,517,299.65	7,940,808.12	16,068,055,815.39
7046	COMMUNICATION	165,900,794.47	23,219,370.65	165,900,794.47
70461	COMMUNICATION	165,900,794.47	23,219,370.65	165,900,794.47
7047	OTHER INDUSTRIES	9,179,766,131.27	401,853,564.57	6,341,998,131.27
70473	TOURISM	9,179,766,131.27	401,853,564.57	6,341,998,131.27
7048	R & D ECONOMIC AFFAIRS	683,249,940.00	-	2,737,250,000.00
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	-	-	100,000,000.00
70486	R & D COMMUNICATION	683,249,940.00	-	2,637,250,000.00
7049	ECONOMIC AFFAIRS N.E.C	-	-	237,703,109.97
70491	ECONOMIC AFFAIRS N.E.C.	-	-	237,703,109.97
705	ENVIRONMENTAL PROTECTION	2,546,685,974.50	421,184,891.00	2,215,299,547.34
7051	WASTE MANAGEMENT	487,362,993.53	-	797,399,705.66
70511	WASTE MANAGEMENT	487,362,993.53	-	797,399,705.66
7056	ENVIRONMENTAL PROTECTION N.E.C.	2,059,322,980.97	421,184,891.00	1,417,899,841.68
70561	ENVIRONMENTAL PROTECTION N.E.C.	2,059,322,980.97	421,184,891.00	1,417,899,841.68
706	HOUSING AND COMMUNITY AMMENITIES	13,882,627,863.27	1,492,966,572.73	14,338,943,263.14
7061	HOUSING DEVELOPMENT	4,159,340,977.02	449,556,719.41	5,197,507,053.94
70611	HOUSING DEVELOPMENT	4,159,340,977.02	449,556,719.41	5,197,507,053.94
7062	COMMUNITY DEVELOPMENT	7,013,096,005.02	807,092,674.88	7,502,538,666.13
70621	COMMUNITY DEVELOPMENT	7,013,096,005.02	807,092,674.88	7,502,538,666.13
7063	WATER SUPPLY	2,710,190,881.24	236,317,178.44	1,638,897,543.07
70631	WATER SUPPLY	2,710,190,881.24	236,317,178.44	1,638,897,543.07
707	HEALTH	10,062,591,653.67	1,242,486,370.31	23,463,898,425.55
7073	HOSPITAL SERVICES	3,252,557,435.48	818,271,201.60	3,320,214,897.54
70731	GENERAL HOSPITAL SERVICES	2,905,510,113.83	737,309,396.69	2,976,509,282.06
70732	SPECIALIZED HOSPITAL SERVICES	307,047,321.66	80,961,804.91	293,705,615.48
70733	MEDICAL AND MATERNITY CENTRE SERVICES	40,000,000.00	-	50,000,000.00
7074	PUBLIC HEALTH SERVICES	6,810,034,218.19	424,215,168.71	20,143,683,528.01
70741	PUBLIC HEALTH SERVICES	6,810,034,218.19	424,215,168.71	20,143,683,528.01
708	RECREATION, CULTURE AND RELIGION	3,493,832,083.55	525,487,007.94	5,220,823,209.09
7081	RECREATIONAL AND SPORTING SERVICES	1,554,560,519.33	51,927,680.13	1,442,185,519.33
70811	RECREATIONAL AND SPORTING SERVICES	1,554,560,519.33	51,927,680.13	1,442,185,519.33
7082	CULTURAL SERVICES	10,313,499.84	-	10,313,499.84
70821	CULTURAL SERVICES	10,313,499.84	-	10,313,499.84
7083	BROADCASTING AND PUBLISHING SERVICES	1,897,479,742.80	470,550,788.39	3,524,705,021.44
70831	BROADCASTING AND PUBLISHING SERVICES	1,897,479,742.80	470,550,788.39	3,524,705,021.44
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	31,478,321.58	3,008,539.42	243,619,168.48
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	31,478,321.58	3,008,539.42	243,619,168.48
709	EDUCATION	41,780,470,032.86	8,052,483,581.43	58,199,191,983.75
7091	PRE-PRIMARY AND PRIMARY EDUCATION	1,229,004,556.25	263,968,912.44	2,526,541,911.62
70912	PRIMARY EDUCATION	1,229,004,556.25	263,968,912.44	2,526,541,911.62
7092	SECONDARY EDUCATION	15,798,681,467.21	3,544,054,171.23	23,267,405,722.04
70922	UPPER-SECONDARY EDUCATION	15,798,681,467.21	3,544,054,171.23	23,267,405,722.04
7094	TERTIARY EDUCATION	17,877,572,598.20	2,906,411,138.26	19,538,436,879.61
70941	FIRST STAGE OF TERTIARY EDUCATION	6,605,499,581.01	1,217,466,684.99	10,166,382,282.93
70942	SECOND STAGE OF TERTIARY EDUCATION	11,272,073,017.19	1,688,944,453.27	9,372,054,596.67
7095	EDUCATION NOT DEFINABLE BY LEVEL	210,083,650.26	47,534,969.10	309,035,661.48
70951	EDUCATION NOT DEFINABLE BY LEVEL	210,083,650.26	47,534,969.10	309,035,661.48
7097	R & D EDUCATION	17,511,171.36	10,715,969.16	75,967,378.04
70971	R & D EDUCATION	17,511,171.36	10,715,969.16	75,967,378.04
7098	EDUCATION N.E.C.	6,647,616,589.59	1,279,798,421.24	12,481,804,430.96
70981	EDUCATION N.E.C	6,647,616,589.59	1,279,798,421.24	12,481,804,430.96
710	SOCIAL PROTECTION	33,456,553,360.04	9,968,633,177.35	47,413,419,916.86
7102	OLD AGE	28,391,925,463.00	9,599,175,435.39	40,391,925,463.00
71021	OLD AGE	28,391,925,463.00	9,599,175,435.39	40,391,925,463.00
7104	FAMILY AND CHILDREN	931,370,526.74	111,903,315.64	2,450,405,183.64
71041	FAMILY AND CHILDREN	931,370,526.74	111,903,315.64	2,450,405,183.64
7105	UNEMPLOYMENT	989,268,421.94	32,897,385.63	1,119,738,449.99
71051	UNEMPLOYMENT	989,268,421.94	32,897,385.63	1,119,738,449.99
7107	SOCIAL EXCLUSION N.E.C	1,554,859,390.24	213,488,040.69	1,710,464,698.50
71071	SOCIAL EXCLUSION N.E.C.	1,554,859,390.24	213,488,040.69	1,710,464,698.50
7108	R & D SOCIAL PROTECTION	600,000,000.00	-	200,000,000.00
71081	R & D SOCIAL PROTECTION	600,000,000.00	-	200,000,000.00
7109	SOCIAL PROTECTION N.E.C.	989,129,558.13	11,169,000.00	1,540,886,121.73
71091	SOCIAL PROTECTION N.E.C.	989,129,558.13	11,169,000.00	1,540,886,121.73

Cross River State Government 2025 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Personnel Expenditure	68,853,977,223.30	21,403,194,528.12	106,108,678,162.55
701	GENERAL PUBLIC SERVICES	6,269,126,515.90	2,689,419,490.04	30,847,354,874.69
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	5,363,373,552.58	2,520,224,714.16	3,988,025,564.01
70111	EXECUTIVE AND LEGISLATIVE ORGANS	3,793,635,788.28	1,339,867,687.99	2,384,591,270.45
70112	FINANCIAL AND FISCAL AFFAIRS	1,569,737,764.30	1,180,357,026.17	1,603,434,293.56
7012	FOREIGN ECONOMIC AID	24,259,365.12	-	19,359,365.12
70122	ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	24,259,365.12	-	19,359,365.12
7013	GENERAL SERVICES	862,828,288.68	169,194,775.88	26,235,284,212.86
70131	GENERAL PERSONNEL SERVICES	365,565,222.66	75,263,173.27	587,157,726.60
70132	OVERALL PLANNING AND STATISTICAL SERVICES	355,763,733.49	52,109,863.93	25,401,313,348.70

70133	OTHER GENERAL SERVICES	141,499,332.54	41,821,738.68	246,813,137.57
7016	GENERAL PUBLIC SERVICES N.E.C.	18,665,309.52	-	604,685,732.70
70161	GENERAL PUBLIC SERVICES N.E.C.	18,665,309.52	-	604,685,732.70
703	PUBLIC ORDER AND SAFETY	2,778,760,353.64	235,469,551.89	3,104,690,686.34
7032	FIRE PROTECTION SERVICES	277,929,067.99	40,183,532.03	230,260,094.93
70321	FIRE PROTECTION SERVICES	277,929,067.99	40,183,532.03	230,260,094.93
7033	LAW COURTS	2,500,831,285.65	195,286,019.86	2,874,430,591.42
70331	LAW COURTS	2,500,831,285.65	195,286,019.86	2,874,430,591.42
704	ECONOMIC AFFAIRS	1,865,529,422.86	759,534,921.92	2,284,516,881.63
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	78,237,199.07	16,193,877.92	243,263,377.96
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	78,237,199.07	16,193,877.92	243,263,377.96
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	893,389,825.32	453,207,110.86	1,139,848,223.45
70421	AGRICULTURE	377,576,215.97	187,578,388.12	377,576,215.97
70422	FORESTRY	377,481,359.04	265,628,722.74	623,939,757.17
70423	FISHING AND HUNTING	138,332,250.31	-	138,332,250.31
7043	FUEL AND ENERGY	50,459,719.92	15,774,953.95	50,357,679.32
70435	ELECTRICITY	50,459,719.92	15,774,953.95	50,357,679.32
7044	MINING, MANUFACTURING, AND CONSTRUCTION	90,520,990.18	12,812,478.27	96,984,999.25
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	44,751,018.99	5,502,808.03	44,751,018.99
70443	CONSTRUCTION	45,769,971.19	7,309,670.24	52,233,980.26
7045	TRANSPORT	436,024,163.04	156,547,865.70	432,965,076.32
70451	ROAD TRANSPORT	415,357,205.06	150,107,057.58	398,494,136.43
70454	AIR TRANSPORT	20,666,957.98	6,440,808.12	34,470,939.89
7046	COMMUNICATION	97,549,394.05	22,719,370.65	97,549,394.05
70461	COMMUNICATION	97,549,394.05	22,719,370.65	97,549,394.05
7047	OTHER INDUSTRIES	219,348,131.27	82,279,264.57	223,548,131.27
70473	TOURISM	219,348,131.27	82,279,264.57	223,548,131.27
705	ENVIRONMENTAL PROTECTION	158,214,790.38	121,446,646.98	212,415,547.34
7051	WASTE MANAGEMENT	6,272,993.45	-	9,134,705.66
70511	WASTE MANAGEMENT	6,272,993.45	-	9,134,705.66
7056	ENVIRONMENTAL PROTECTION N.E.C.	151,941,796.93	121,446,646.98	203,280,841.68
70561	ENVIRONMENTAL PROTECTION N.E.C.	151,941,796.93	121,446,646.98	203,280,841.68
706	HOUSING AND COMMUNITY AMMENITIES	771,768,671.12	338,933,139.88	1,211,604,862.69
7061	HOUSING DEVELOPMENT	206,866,519.84	81,859,682.50	274,740,867.16
70611	HOUSING DEVELOPMENT	206,866,519.84	81,859,682.50	274,740,867.16
7062	COMMUNITY DEVELOPMENT	176,456,922.54	45,628,334.88	493,259,342.98
70621	COMMUNITY DEVELOPMENT	176,456,922.54	45,628,334.88	493,259,342.98
7063	WATER SUPPLY	388,445,228.74	211,445,122.50	443,604,652.55
70631	WATER SUPPLY	388,445,228.74	211,445,122.50	443,604,652.55
707	HEALTH	2,639,632,752.11	1,079,054,258.56	1,975,735,989.11
7073	HOSPITAL SERVICES	1,980,212,601.50	655,339,089.85	1,359,215,262.24
70731	GENERAL HOSPITAL SERVICES	1,913,811,985.85	607,670,734.94	1,262,817,586.36
70732	SPECIALIZED HOSPITAL SERVICES	66,400,615.66	47,668,354.91	96,397,675.88
7074	PUBLIC HEALTH SERVICES	659,420,150.61	423,715,168.71	616,520,726.87
70741	PUBLIC HEALTH SERVICES	659,420,150.61	423,715,168.71	616,520,726.87
708	RECREATION, CULTURE AND RELIGION	530,679,637.47	232,201,637.94	547,762,213.13
7081	RECREATIONAL AND SPORTING SERVICES	104,148,501.33	50,927,680.13	104,148,501.33
70811	RECREATIONAL AND SPORTING SERVICES	104,148,501.33	50,927,680.13	104,148,501.33
7082	CULTURAL SERVICES	10,313,499.84	-	10,313,499.84
70821	CULTURAL SERVICES	10,313,499.84	-	10,313,499.84
7083	BROADCASTING AND PUBLISHING SERVICES	411,593,589.72	179,165,418.39	407,281,043.48
70831	BROADCASTING AND PUBLISHING SERVICES	411,593,589.72	179,165,418.39	407,281,043.48
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	4,624,046.58	2,108,539.42	26,019,168.48
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	4,624,046.58	2,108,539.42	26,019,168.48
709	EDUCATION	25,273,191,406.11	6,286,030,703.56	25,251,172,786.76
7091	PRE-PRIMARY AND PRIMARY EDUCATION	53,966,096.27	39,918,390.07	101,188,051.62
70912	PRIMARY EDUCATION	53,966,096.27	39,918,390.07	101,188,051.62
7092	SECONDARY EDUCATION	14,868,586,375.96	3,523,173,571.23	14,110,373,938.79
70922	UPPER-SECONDARY EDUCATION	14,868,586,375.96	3,523,173,571.23	14,110,373,938.79
7094	TERTIARY EDUCATION	9,121,979,450.91	2,247,306,023.92	9,278,182,265.33
70941	FIRST STAGE OF TERTIARY EDUCATION	3,444,015,906.77	860,960,514.76	3,307,761,413.65
70942	SECOND STAGE OF TERTIARY EDUCATION	5,677,963,544.14	1,386,345,509.16	5,970,420,851.67
7095	EDUCATION NOT DEFINABLE BY LEVEL	98,486,661.48	46,784,969.10	98,486,661.48
70951	EDUCATION NOT DEFINABLE BY LEVEL	98,486,661.48	46,784,969.10	98,486,661.48
7097	R & D EDUCATION	14,511,171.36	9,515,969.16	49,967,378.04
70971	R & D EDUCATION	14,511,171.36	9,515,969.16	49,967,378.04
7098	EDUCATION N.E.C.	1,115,661,650.13	419,331,780.08	1,612,974,491.50
70981	EDUCATION N.E.C	1,115,661,650.13	419,331,780.08	1,612,974,491.50
710	SOCIAL PROTECTION	28,567,073,673.71	9,661,104,177.35	40,673,424,320.86
7102	OLD AGE	28,391,925,463.00	9,599,175,435.39	40,391,925,463.00
71021	OLD AGE	28,391,925,463.00	9,599,175,435.39	40,391,925,463.00
7104	FAMILY AND CHILDREN	29,369,807.07	15,903,315.64	52,405,183.64
71041	FAMILY AND CHILDREN	29,369,807.07	15,903,315.64	52,405,183.64
7105	UNEMPLOYMENT	47,359,755.27	6,397,385.63	85,664,449.99
71051	UNEMPLOYMENT	47,359,755.27	6,397,385.63	85,664,449.99
7107	SOCIAL EXCLUSION N.E.C	66,869,390.24	39,628,040.69	87,464,698.50
71071	SOCIAL EXCLUSION N.E.C.	66,869,390.24	39,628,040.69	87,464,698.50
7109	SOCIAL PROTECTION N.E.C.	31,549,258.13	-	55,964,525.73
71091	SOCIAL PROTECTION N.E.C.	31,549,258.13	-	55,964,525.73

Cross River State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Other Non-Debt Recurrent Expenditure	44,165,255,389.85	35,731,923,842.05	49,071,850,262.16
701	GENERAL PUBLIC SERVICES	28,926,201,754.50	34,195,245,112.59	35,359,967,656.10
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	22,217,711,789.36	31,346,004,477.76	24,519,565,683.97
70111	EXECUTIVE AND LEGISLATIVE ORGANS	18,904,809,952.48	30,467,152,541.00	21,542,692,415.53

70112	FINANCIAL AND FISCAL AFFAIRS	3,312,901,836.88	878,851,936.76	2,976,873,268.44
7012	FOREIGN ECONOMIC AID	14,348,400.00	-	13,287,800.00
70122	ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	14,348,400.00	-	13,287,800.00
7013	GENERAL SERVICES	6,030,141,870.14	2,849,240,634.83	9,030,490,657.13
70131	GENERAL PERSONNEL SERVICES	306,961,218.51	14,236,200.00	630,682,318.51
70132	OVERALL PLANNING AND STATISTICAL SERVICES	1,460,124,187.63	4,800,000.00	5,257,524,190.70
70133	OTHER GENERAL SERVICES	4,263,056,464.00	2,830,204,434.83	3,142,284,147.92
7016	GENERAL PUBLIC SERVICES N.E.C.	609,999,695.00	-	1,729,525,115.00
70161	GENERAL PUBLIC SERVICES N.E.C.	609,999,695.00	-	1,729,525,115.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	54,000,000.00	-	67,098,400.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	54,000,000.00	-	67,098,400.00
703	PUBLIC ORDER AND SAFETY	2,779,336,290.76	112,480,000.00	3,964,291,282.76
7032	FIRE PROTECTION SERVICES	10,606,000.00	480,000.00	166,360,992.00
70321	FIRE PROTECTION SERVICES	10,606,000.00	480,000.00	166,360,992.00
7033	LAW COURTS	2,756,730,290.76	112,000,000.00	3,785,930,290.76
70331	LAW COURTS	2,756,730,290.76	112,000,000.00	3,785,930,290.76
7036	PUBLIC ORDER AND SAFETY N.E.C.	12,000,000.00	-	12,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	12,000,000.00	-	12,000,000.00
704	ECONOMIC AFFAIRS	618,764,227.87	61,524,300.00	1,335,645,583.37
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	94,173,000.00	14,100,000.00	253,817,000.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	94,173,000.00	14,100,000.00	253,817,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	155,300,000.00	14,100,000.00	200,055,000.00
70421	AGRICULTURE	12,000,000.00	1,500,000.00	12,000,000.00
70422	FORESTRY	130,300,000.00	12,600,000.00	176,055,000.00
70423	FISHING AND HUNTING	13,000,000.00	-	12,000,000.00
7043	FUEL AND ENERGY	44,182,489.00	3,700,000.00	56,429,969.00
70435	ELECTRICITY	44,182,489.00	3,700,000.00	56,429,969.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	34,500,000.00	4,900,000.00	30,500,000.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	14,900,000.00	4,000,000.00	14,900,000.00
70443	CONSTRUCTION	19,600,000.00	900,000.00	15,600,000.00
7045	TRANSPORT	111,867,338.45	16,000,000.00	173,592,213.95
70451	ROAD TRANSPORT	92,867,338.45	14,500,000.00	136,007,338.45
70452	WATER TRANSPORT	7,000,000.00	-	19,000,000.00
70454	AIR TRANSPORT	12,000,000.00	1,500,000.00	18,584,875.50
7046	COMMUNICATION	68,351,400.42	500,000.00	68,351,400.42
70461	COMMUNICATION	68,351,400.42	500,000.00	68,351,400.42
7047	OTHER INDUSTRIES	110,390,000.00	8,224,300.00	552,900,000.00
70473	TOURISM	110,390,000.00	8,224,300.00	552,900,000.00
705	ENVIRONMENTAL PROTECTION	526,325,750.08	2,000,000.00	659,398,000.00
7051	WASTE MANAGEMENT	429,590,000.08	-	586,765,000.00
70511	WASTE MANAGEMENT	429,590,000.08	-	586,765,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	96,735,750.00	2,000,000.00	72,633,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	96,735,750.00	2,000,000.00	72,633,000.00
706	HOUSING AND COMMUNITY AMMENITIES	1,335,250,527.16	198,561,395.94	761,660,349.22
7061	HOUSING DEVELOPMENT	873,964,457.18	73,600,000.00	366,621,924.54
70611	HOUSING DEVELOPMENT	873,964,457.18	73,600,000.00	366,621,924.54
7062	COMMUNITY DEVELOPMENT	389,990,417.48	100,089,340.00	277,495,658.16
70621	COMMUNITY DEVELOPMENT	389,990,417.48	100,089,340.00	277,495,658.16
7063	WATER SUPPLY	71,295,652.50	24,872,055.94	117,542,766.52
70631	WATER SUPPLY	71,295,652.50	24,872,055.94	117,542,766.52
707	HEALTH	553,875,544.56	163,432,111.75	819,126,062.88
7073	HOSPITAL SERVICES	407,936,616.98	162,932,111.75	382,287,135.30
70731	GENERAL HOSPITAL SERVICES	364,452,410.98	129,638,661.75	340,891,695.70
70732	SPECIALIZED HOSPITAL SERVICES	43,484,206.00	33,293,450.00	41,395,439.60
7074	PUBLIC HEALTH SERVICES	145,938,927.58	500,000.00	436,838,927.58
70741	PUBLIC HEALTH SERVICES	145,938,927.58	500,000.00	436,838,927.58
708	RECREATION, CULTURE AND RELIGION	715,510,425.08	45,650,000.00	794,261,150.20
7081	RECREATIONAL AND SPORTING SERVICES	455,912,018.00	1,000,000.00	440,537,018.00
70811	RECREATIONAL AND SPORTING SERVICES	455,912,018.00	1,000,000.00	440,537,018.00
7083	BROADCASTING AND PUBLISHING SERVICES	256,744,132.08	43,750,000.00	347,724,132.20
70831	BROADCASTING AND PUBLISHING SERVICES	256,744,132.08	43,750,000.00	347,724,132.20
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	2,854,275.00	900,000.00	6,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	2,854,275.00	900,000.00	6,000,000.00
709	EDUCATION	8,105,595,183.51	828,501,921.77	4,669,172,581.63
7091	PRE-PRIMARY AND PRIMARY EDUCATION	176,143,460.00	37,549,287.00	168,713,860.00
70912	PRIMARY EDUCATION	176,143,460.00	37,549,287.00	168,713,860.00
7092	SECONDARY EDUCATION	96,000,000.00	20,880,600.00	99,500,000.00
70922	UPPER-SECONDARY EDUCATION	96,000,000.00	20,880,600.00	99,500,000.00
7094	TERTIARY EDUCATION	7,180,826,426.44	580,182,393.61	3,529,905,413.33
70941	FIRST STAGE OF TERTIARY EDUCATION	1,630,716,953.39	279,169,799.50	1,393,271,668.33
70942	SECOND STAGE OF TERTIARY EDUCATION	5,550,109,473.05	301,012,594.11	2,136,633,745.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	9,696,988.78	750,000.00	6,000,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	9,696,988.78	750,000.00	6,000,000.00
7097	R & D EDUCATION	3,000,000.00	1,200,000.00	6,000,000.00
70971	R & D EDUCATION	3,000,000.00	1,200,000.00	6,000,000.00
7098	EDUCATION N.E.C.	639,928,308.30	187,939,641.16	859,053,308.30
70981	EDUCATION N.E.C.	639,928,308.30	187,939,641.16	859,053,308.30
710	SOCIAL PROTECTION	604,395,686.33	124,529,000.00	708,327,596.00
7104	FAMILY AND CHILDREN	12,000,719.67	6,000,000.00	32,000,000.00
71041	FAMILY AND CHILDREN	12,000,719.67	6,000,000.00	32,000,000.00
7105	UNEMPLOYMENT	90,908,666.67	19,500,000.00	76,000,000.00
71051	UNEMPLOYMENT	90,908,666.67	19,500,000.00	76,000,000.00
7107	SOCIAL EXCLUSION N.E.C.	450,000,000.00	91,860,000.00	558,000,000.00
71071	SOCIAL EXCLUSION N.E.C.	450,000,000.00	91,860,000.00	558,000,000.00
7109	SOCIAL PROTECTION N.E.C.	51,486,300.00	7,169,000.00	42,327,596.00
71091	SOCIAL PROTECTION N.E.C.	51,486,300.00	7,169,000.00	42,327,596.00

Cross River State Government 2025 Approved Budget - Debt Service Expenditure by Functional Classification

Code	Function	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Debt Service Expenditure	59,999,999,999.99	19,999,248,503.92	50,000,000,000.46
701	GENERAL PUBLIC SERVICES	59,999,999,999.99	19,999,248,503.92	50,000,000,000.46
7017	PUBLIC DEBT TRANSACTIONS	59,999,999,999.99	19,999,248,503.92	50,000,000,000.46
70171	PUBLIC DEBT TRANSACTIONS	59,999,999,999.99	19,999,248,503.92	50,000,000,000.46

Cross River State Government 2025 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Capital Expenditure	264,856,796,824.34	59,538,817,362.63	333,343,387,290.83
701	GENERAL PUBLIC SERVICES	70,129,247,046.58	37,380,330,592.38	68,325,423,011.98
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	40,814,900,137.05	36,891,433,181.38	27,837,817,139.64
70111	EXECUTIVE AND LEGISLATIVE ORGANS	30,047,277,128.45	36,299,991,668.20	18,132,772,128.44
70112	FINANCIAL AND FISCAL AFFAIRS	10,767,623,008.60	591,441,513.18	9,705,045,011.20
7012	FOREIGN ECONOMIC AID	17,325,320,235.00	-	9,421,379,775.80
70122	ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	17,325,320,235.00	-	9,421,379,775.80
7013	GENERAL SERVICES	10,193,976,174.53	488,897,411.00	30,269,453,206.50
70131	GENERAL PERSONNEL SERVICES	392,886,883.32	14,000,000.00	967,187,183.32
70132	OVERALL PLANNING AND STATISTICAL SERVICES	5,009,230,291.21	67,270,000.00	19,086,843,523.18
70133	OTHER GENERAL SERVICES	4,791,859,000.00	407,627,411.00	10,215,422,500.00
7016	GENERAL PUBLIC SERVICES N.E.C.	1,795,050,500.00	-	796,772,890.03
70161	GENERAL PUBLIC SERVICES N.E.C.	1,795,050,500.00	-	796,772,890.03
703	PUBLIC ORDER AND SAFETY	1,933,614,110.92	28,674,250.00	15,393,112,710.92
7032	FIRE PROTECTION SERVICES	312,985,000.00	-	1,575,739,450.00
70321	FIRE PROTECTION SERVICES	312,985,000.00	-	1,575,739,450.00
7033	LAW COURTS	1,620,629,110.92	28,674,250.00	13,817,373,260.92
70331	LAW COURTS	1,620,629,110.92	28,674,250.00	13,817,373,260.92
704	ECONOMIC AFFAIRS	157,352,688,746.56	19,508,015,913.22	177,057,336,682.02
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	8,870,713,358.38	-	3,377,185,858.38
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	8,870,713,358.38	-	3,377,185,858.38
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	5,601,987,610.97	254,000,000.00	11,857,887,610.97
70421	AGRICULTURE	4,604,987,610.97	254,000,000.00	9,052,887,610.97
70422	FORESTRY	514,000,000.00	-	1,405,000,000.00
70423	FISHING AND HUNTING	483,000,000.00	-	1,400,000,000.00
7043	FUEL AND ENERGY	11,827,763,103.72	1,784,256,427.67	27,763,174,077.70
70435	ELECTRICITY	11,827,763,103.72	1,784,256,427.67	27,763,174,077.70
7044	MINING, MANUFACTURING, AND CONSTRUCTION	539,000,000.00	33,740,240.00	2,240,000,000.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	539,000,000.00	33,740,240.00	640,000,000.00
70443	CONSTRUCTION	-	-	1,600,000,000.00
7045	TRANSPORT	120,979,946,733.49	17,124,669,245.55	123,278,586,025.00
70451	ROAD TRANSPORT	103,605,096,391.82	17,124,669,245.55	102,388,337,067.00
70452	WATER TRANSPORT	-	-	4,875,248,958.00
70454	AIR TRANSPORT	17,374,850,341.67	-	16,015,000,000.00
7046	COMMUNICATION	-	-	-
70461	COMMUNICATION	-	-	-
7047	OTHER INDUSTRIES	8,850,028,000.00	311,350,000.00	5,565,550,000.00
70473	TOURISM	8,850,028,000.00	311,350,000.00	5,565,550,000.00
7048	R & D ECONOMIC AFFAIRS	683,249,940.00	-	2,737,250,000.00
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	-	-	100,000,000.00
70486	R & D COMMUNICATION	683,249,940.00	-	2,637,250,000.00
7049	ECONOMIC AFFAIRS N.E.C	-	-	237,703,109.97
70491	ECONOMIC AFFAIRS N.E.C.	-	-	237,703,109.97
705	ENVIRONMENTAL PROTECTION	1,862,145,434.04	297,738,244.02	1,343,486,000.00
7051	WASTE MANAGEMENT	51,500,000.00	-	201,500,000.00
70511	WASTE MANAGEMENT	51,500,000.00	-	201,500,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	1,810,645,434.04	297,738,244.02	1,141,986,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	1,810,645,434.04	297,738,244.02	1,141,986,000.00
706	HOUSING AND COMMUNITY AMMENITIES	11,775,608,665.00	955,472,036.91	12,365,678,051.24
7061	HOUSING DEVELOPMENT	3,078,510,000.00	294,097,036.91	4,556,144,262.24
70611	HOUSING DEVELOPMENT	3,078,510,000.00	294,097,036.91	4,556,144,262.24
7062	COMMUNITY DEVELOPMENT	6,446,648,665.00	661,375,000.00	6,731,783,665.00
70621	COMMUNITY DEVELOPMENT	6,446,648,665.00	661,375,000.00	6,731,783,665.00
7063	WATER SUPPLY	2,250,450,000.00	-	1,077,750,124.00
70631	WATER SUPPLY	2,250,450,000.00	-	1,077,750,124.00
707	HEALTH	6,869,083,357.00	-	20,669,036,373.56
7073	HOSPITAL SERVICES	864,408,217.00	-	1,578,712,500.00
70731	GENERAL HOSPITAL SERVICES	627,245,717.00	-	1,372,800,000.00
70732	SPECIALIZED HOSPITAL SERVICES	197,162,500.00	-	155,912,500.00
70733	MEDICAL AND MATERNITY CENTRE SERVICES	40,000,000.00	-	50,000,000.00
7074	PUBLIC HEALTH SERVICES	6,004,675,140.00	-	19,090,323,873.56
70741	PUBLIC HEALTH SERVICES	6,004,675,140.00	-	19,090,323,873.56
708	RECREATION, CULTURE AND RELIGION	2,247,642,021.00	247,635,370.00	3,878,799,845.76
7081	RECREATIONAL AND SPORTING SERVICES	994,500,000.00	-	897,500,000.00
70811	RECREATIONAL AND SPORTING SERVICES	994,500,000.00	-	897,500,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	1,229,142,021.00	247,635,370.00	2,769,699,845.76
70831	BROADCASTING AND PUBLISHING SERVICES	1,229,142,021.00	247,635,370.00	2,769,699,845.76
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	24,000,000.00	-	211,600,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	24,000,000.00	-	211,600,000.00
709	EDUCATION	8,401,683,443.24	937,950,956.10	28,278,846,615.36
7091	PRE-PRIMARY AND PRIMARY EDUCATION	998,894,999.98	186,501,235.37	2,256,640,000.00
70912	PRIMARY EDUCATION	998,894,999.98	186,501,235.37	2,256,640,000.00
7092	SECONDARY EDUCATION	834,095,091.25	-	9,057,531,783.25
70922	UPPER-SECONDARY EDUCATION	834,095,091.25	-	9,057,531,783.25
7094	TERTIARY EDUCATION	1,574,766,720.85	78,922,720.73	6,730,349,200.95
70941	FIRST STAGE OF TERTIARY EDUCATION	1,530,766,720.85	77,336,370.73	5,465,349,200.95

70942	SECOND STAGE OF TERTIARY EDUCATION	44,000,000.00	1,586,350.00	1,265,000,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	101,900,000.00	-	204,549,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	101,900,000.00	-	204,549,000.00
7097	R & D EDUCATION	-	-	20,000,000.00
70971	R & D EDUCATION	-	-	20,000,000.00
7098	EDUCATION N.E.C.	4,892,026,631.16	672,527,000.00	10,009,776,631.16
70981	EDUCATION N.E.C	4,892,026,631.16	672,527,000.00	10,009,776,631.16
710	SOCIAL PROTECTION	4,285,084,000.00	183,000,000.00	6,031,668,000.00
7104	FAMILY AND CHILDREN	890,000,000.00	90,000,000.00	2,366,000,000.00
71041	FAMILY AND CHILDREN	890,000,000.00	90,000,000.00	2,366,000,000.00
7105	UNEMPLOYMENT	851,000,000.00	7,000,000.00	958,074,000.00
71051	UNEMPLOYMENT	851,000,000.00	7,000,000.00	958,074,000.00
7107	SOCIAL EXCLUSION N.E.C	1,037,990,000.00	82,000,000.00	1,065,000,000.00
71071	SOCIAL EXCLUSION N.E.C.	1,037,990,000.00	82,000,000.00	1,065,000,000.00
7108	R & D SOCIAL PROTECTION	600,000,000.00	-	200,000,000.00
71081	R & D SOCIAL PROTECTION	600,000,000.00	-	200,000,000.00
7109	SOCIAL PROTECTION N.E.C.	906,094,000.00	4,000,000.00	1,442,594,000.00
71091	SOCIAL PROTECTION N.E.C.	906,094,000.00	4,000,000.00	1,442,594,000.00

Cross River State Government 2025 Approved Budget - Total Expenditure by Location

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
509	CROSS RIVER STATE	437,876,029,437.48	136,673,184,236.72	538,523,915,716.00
5091	CROSS RIVER SOUTH	242,314,551,401.01	78,371,882,688.95	256,008,422,075.05
50910200	AKAMKPA	6,891,340,260.92	1,014,134,466.55	15,785,165,902.10
50910300	AKPABUYO	40,000,000.00	-	690,000,000.00
50910400	BAKASSI	98,030,000.00	-	5,680,466,458.00
50910600	BIASE	1,796,718,112.12	369,191,384.43	5,577,492,930.31
50910800	CALABAR MUNICIPAL	201,469,177,507.63	75,149,780,690.96	180,369,742,956.21
50910900	CALABAR SOUTH	12,726,634,480.35	1,617,055,073.93	15,938,888,351.43
50911500	ODUKPANI	19,292,651,040.00	221,721,073.08	31,966,665,477.00
5092	CROSS RIVER CENTRAL	13,278,818,311.67	461,624,259.10	19,986,297,294.58
50920100	ABI	320,988,260.27	79,877,828.50	1,216,376,758.58
50920700	BOKI	349,000,000.00	-	2,369,200,000.00
50921000	ETUNG	280,000,000.00	100,000,000.00	1,127,098,063.00
50921300	OBUBRA	470,938,763.21	118,210,888.33	1,646,087,220.31
50921700	YAKURR	8,028,360,150.52	71,350,000.00	5,591,221,506.64
50921100	ABI	234,118,099.38	81,342,975.82	940,237,945.00
50921200	IKOM	3,595,413,038.29	10,842,566.45	7,096,075,801.05
5093	CROSS RIVER NORTH	28,017,389,223.06	298,596,267.40	38,141,985,244.68
50930500	BEKWARRA	96,185,858.38	-	905,856,971.08
50931200	OBANLIKU	604,768,973.28	61,144,292.64	2,733,775,756.10
50931400	OBUDU	8,025,592,471.64	86,965,345.27	11,244,541,952.23
50931600	OGOJA	14,372,061,919.77	150,486,629.49	14,591,934,280.28
50931800	YALA	4,918,780,000.00	-	8,665,876,285.00
5094	Other	154,265,270,501.74	57,541,081,021.27	224,387,211,101.69
50941900	State Wide	154,265,270,501.74	57,541,081,021.27	224,387,211,101.69

Cross River State Government 2025 Approved Budget - Personnel Expenditure by Location

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
509	CROSS RIVER STATE	68,853,977,223.30	21,403,194,528.12	106,108,678,162.55
5091	CROSS RIVER SOUTH	4,486,545,407.21	1,619,225,164.77	4,508,441,189.41
50910200	AKAMKPA	1,114,402,159.00	499,402,683.75	1,069,313,732.10
50910600	BIASE	366,468,112.12	182,435,007.28	884,955,306.31
50910800	CALABAR MUNICIPAL	852,781,503.62	302,037,163.73	1,012,158,988.91
50910900	CALABAR SOUTH	2,152,893,632.47	635,350,310.01	1,542,013,162.10
5092	CROSS RIVER CENTRAL	1,076,847,559.73	177,819,843.28	766,965,362.77
50920100	ABI	140,988,260.27	79,877,828.50	219,461,486.77
50921300	OBUBRA	70,599,863.21	93,099,448.33	104,687,720.31
50921700	YAKURR	835,448,418.84	-	344,568,354.64
50921200	IKOM	29,811,017.41	4,842,566.45	98,247,801.05
5093	CROSS RIVER NORTH	764,833,589.28	126,410,718.64	1,295,748,477.56
50931200	OBANLIKU	140,081,473.28	57,457,959.30	131,923,256.10
50931400	OBUDU	255,731,942.14	33,716,972.27	253,929,320.09
50931600	OGOJA	369,020,173.86	35,235,787.07	909,895,901.37
5094	Other	62,525,750,667.08	19,479,738,801.43	99,537,523,132.81
50941900	State Wide	62,525,750,667.08	19,479,738,801.43	99,537,523,132.81

Cross River State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Location

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
509	CROSS RIVER STATE	44,165,255,389.85	35,731,923,842.05	49,071,850,262.16
5091	CROSS RIVER SOUTH	7,864,862,911.51	712,541,519.83	4,494,865,350.56
50910200	AKAMKPA	251,711,154.00	75,827,597.80	213,535,440.00
50910600	BIASE	633,000,000.00	186,756,377.15	852,125,000.00
50910800	CALABAR MUNICIPAL	1,475,337,163.96	179,988,313.60	1,490,086,463.73
50910900	CALABAR SOUTH	5,504,814,593.56	269,969,231.28	1,939,118,446.83
5092	CROSS RIVER CENTRAL	666,773,015.94	84,347,165.82	352,298,424.00
50920100	ABI	-	-	7,025,327.00
50921300	OBUBRA	27,338,900.00	8,125,090.00	21,112,000.00
50921700	YAKURR	467,316,016.68	-	29,318,152.00
50921100	ABI	99,118,099.38	70,222,075.82	130,862,945.00
50921200	IKOM	72,999,999.88	6,000,000.00	163,980,000.00
5093	CROSS RIVER NORTH	293,502,929.75	78,949,318.76	403,451,402.75
50931200	OBANLIKU	25,425,000.00	3,686,333.34	23,965,000.00
50931400	OBUDU	126,954,555.00	53,248,373.00	176,091,395.00
50931600	OGOJA	141,123,374.75	22,014,612.42	203,395,007.75

5094	Other	35,340,116,532.65	34,856,085,837.64	43,821,235,084.85
50941900	State Wide	35,340,116,532.65	34,856,085,837.64	43,821,235,084.85

Cross River State Government 2025 Approved Budget - Debt Service Expenditure by Location

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
509	CROSS RIVER STATE	59,999,999,999.99	19,999,248,503.92	50,000,000,000.46
5091	CROSS RIVER SOUTH	59,999,999,999.99	19,999,248,503.92	50,000,000,000.46
50910800	CALABAR MUNICIPAL	59,999,999,999.99	19,999,248,503.92	50,000,000,000.46

Cross River State Government 2025 Approved Budget - Capital Expenditure by Location

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
509	CROSS RIVER STATE	264,856,796,824.34	59,538,817,362.63	333,343,387,290.83
5091	CROSS RIVER SOUTH	169,963,143,082.30	56,040,867,500.43	197,005,115,534.62
50910200	AKAMKPA	5,525,226,947.92	438,904,185.00	14,502,316,730.00
50910300	AKPABUYO	40,000,000.00	-	690,000,000.00
50910400	BAKASSI	98,030,000.00	-	5,680,466,458.00
50910600	BIASE	797,250,000.00	-	3,840,412,624.00
50910800	CALABAR MUNICIPAL	139,141,058,840.06	54,668,506,709.71	127,867,497,503.12
50910900	CALABAR SOUTH	5,068,926,254.32	711,735,532.64	12,457,756,742.50
50911500	ODUKPANI	19,292,651,040.00	221,721,073.08	31,966,665,477.00
5092	CROSS RIVER CENTRAL	11,535,197,736.00	199,457,250.00	18,867,033,507.81
50920100	ABI	180,000,000.00	-	989,889,944.81
50920700	BOKI	349,000,000.00	-	2,369,200,000.00
50921000	ETUNG	280,000,000.00	100,000,000.00	1,127,098,063.00
50921300	OBUBRA	373,000,000.00	16,986,350.00	1,520,287,500.00
50921700	YAKURR	6,725,595,715.00	71,350,000.00	5,217,335,000.00
50921100	ABI	135,000,000.00	11,120,900.00	809,375,000.00
50921200	IKOM	3,492,602,021.00	-	6,833,848,000.00
5093	CROSS RIVER NORTH	26,959,052,704.04	93,236,230.00	36,442,785,364.38
50930500	BEKWARRA	96,185,858.38	-	905,856,971.08
50931200	OBANLIKU	439,262,500.00	-	2,577,887,500.00
50931400	OBUDU	7,642,905,974.50	-	10,814,521,237.14
50931600	OGOJA	13,861,918,371.16	93,236,230.00	13,478,643,371.16
50931800	YALA	4,918,780,000.00	-	8,665,876,285.00
5094	Other	56,399,403,302.00	3,205,256,382.20	81,028,452,884.03
50941900	State Wide	56,399,403,302.00	3,205,256,382.20	81,028,452,884.03

Cross River State Government 2025 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	437,876,029,437.48	136,673,184,236.72	538,523,915,716.00
01	Agriculture	5,951,796,077.25	443,078,388.12	11,469,796,077.25
0101	Effective governance of the Agriculture Sector	540,908,466.28	189,078,388.12	539,908,466.28
010102	Agriculture sector coordination mechanisms	540,908,466.28	189,078,388.12	539,908,466.28
0102	Development of the livestock value chain	483,000,000.00	-	1,400,000,000.00
010203	Poultry, pig, and micro livestock production	483,000,000.00	-	1,400,000,000.00
0103	Enhancement of food production and productivity	2,154,149,500.00	-	4,953,149,500.00
010301	Crop value chains and food systems promotion (food and cash crops of state's compar	1,644,002,500.00	-	4,443,002,500.00
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	66,147,000.00	-	66,147,000.00
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemi	444,000,000.00	-	444,000,000.00
0104	Reduction of post-harvest losses	170,000,000.00	40,000,000.00	170,000,000.00
010401	Modern technology for post-harvest storage and value addition	70,000,000.00	-	70,000,000.00
010404	Agricultural produce and quality control	100,000,000.00	40,000,000.00	100,000,000.00
0105	Enhancement of fisheries resources development (aquaculture, marine, inland)	18,070,000.00	-	18,070,000.00
010503	Fish processing and post-harvest management	18,070,000.00	-	18,070,000.00
0106	Promotion of forest resource conservation and preservation of biodiversity	30,000,000.00	-	167,000,000.00
010601	Forest regeneration and conservation	25,000,000.00	-	110,000,000.00
010602	Eco-tourism development	5,000,000.00	-	35,000,000.00
010603	Non-farm forestry livelihood economics empowerment promotion (apiculture, sericultu	-	-	22,000,000.00
0107	Promotion of enabling environment for increased agricultural development	2,524,436,190.00	214,000,000.00	4,190,436,190.00
010701	Integrated rural development (agricultural land development, farm mechanization, & n	2,278,851,040.00	214,000,000.00	3,944,851,040.00
010703	Agricultural data and statistic management and institutionalisation of information and c	750,150.00	-	750,150.00
010704	Adaptive research, unified and all-inclusive extension services delivery	485,000.00	-	485,000.00
010705	Public Private Partnerships (corporate private sector, NGOs, donors & development par	184,000,000.00	-	184,000,000.00
010706	Capacity building for stakeholders and professional human resources development	60,350,000.00	-	60,350,000.00
0110	Agriculture Sector Expenditures Not Elsewhere Classified	31,231,920.97	-	31,231,920.97
011001	Agriculture Programme Not Elsewhere Classified	31,231,920.97	-	31,231,920.97
02	Societal Re-orientation	15,477,004,621.58	11,096,272,909.42	8,847,080,118.48
0210	Societal Re-orientation - General	15,477,004,621.58	11,096,272,909.42	8,847,080,118.48
021001	Societal Re-orientation - General	15,477,004,621.58	11,096,272,909.42	8,847,080,118.48
03	Poverty Alleviation	607,645,341.60	43,628,040.69	533,524,133.07
0310	Poverty Alleviation - General	607,645,341.60	43,628,040.69	533,524,133.07
031001	Poverty Alleviation - General	607,645,341.60	43,628,040.69	533,524,133.07
04	Health	11,436,045,331.17	1,324,369,373.19	25,731,262,552.45
0401	Effective governance of the health system	4,127,461,974.17	1,324,369,373.19	3,841,123,328.89
040101	Legal, policy, regulations and standards, guidelines and protocols development and rev	40,500,000.00	-	40,500,000.00
040103	Health sector coordination mechanisms	3,896,961,974.17	1,324,369,373.19	3,600,923,328.89
040104	Integrated supportive supervision	190,000,000.00	-	199,700,000.00
0402	Community engagement and participation in health	107,000,000.00	-	207,000,000.00
040201	Community interventions	107,000,000.00	-	207,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS)	5,000,000.00	-	555,000,000.00
040305	Non-communicable diseases	5,000,000.00	-	155,000,000.00
040307	Emergency services	-	-	400,000,000.00
0405	Provision of adequate and modern health infrastructure for health services d	7,171,583,357.00	-	20,607,335,740.00
040501	Functional health facilities	7,171,583,357.00	-	20,404,335,740.00
040502	Planned Preventive Maintenance (PPM)	-	-	200,000,000.00

040503	Facility electrification, water and sanitation	-	-	3,000,000.00
0407	Evidence generation and utilisation	20,000,000.00	-	222,000,000.00
040702	Surveys and facility assessments	-	-	2,000,000.00
040703	Research and development (Institutional Review Board, Clinical Trials)	20,000,000.00	-	220,000,000.00
0408	Institution and maintenance of a responsive public health emergency preparedness	-	-	300,000.00
040801	Integrated national disease surveillance	-	-	300,000.00
0409	Provision of universal health coverage and financial risk protection for citizens	5,000,000.00	-	298,503,483.56
040901	Mobilising equity contributions and vulnerable group funds	-	-	293,503,483.56
040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	5,000,000.00	-	5,000,000.00
05	Education	46,309,527,307.38	9,548,542,006.22	69,394,990,532.97
0501	Effective governance of the education system	32,795,332,912.12	7,032,649,622.45	29,304,239,687.61
050103	Education sector coordination mechanisms	32,775,332,912.12	7,032,649,622.45	29,284,239,687.61
050104	Integrated supportive supervision	20,000,000.00	-	20,000,000.00
0502	Increase in access, retention, and completion rate at all levels	164,800,000.00	-	214,800,000.00
050201	Early Childhood Care, Development and Education (ECCDE)	40,000,000.00	-	90,000,000.00
050202	Advocacy and sensitization	124,800,000.00	-	124,800,000.00
0504	Improved quality of teaching and learning outcomes	20,000,000.00	-	20,000,000.00
050401	All levels of education quality assurance	20,000,000.00	-	20,000,000.00
0505	Adequate infrastructure at all levels	13,241,944,395.26	2,515,892,383.77	39,743,500,845.36
050501	Schools' infrastructure construction and rehabilitation	13,206,944,395.26	2,515,892,383.77	39,743,500,845.36
050502	Furnishing	15,000,000.00	-	-
050503	Libraries and laboratories	10,000,000.00	-	-
050505	School safety	10,000,000.00	-	-
0506	Improved education information management system (EIMS)	87,450,000.00	-	112,450,000.00
050601	ICT equipment, software and expertise	50,000,000.00	-	50,000,000.00
050602	Research and development	37,450,000.00	-	62,450,000.00
06	Housing and Urban Development	15,458,900,276.93	8,626,459,599.10	26,607,861,620.71
0610	Housing and Urban Development - General	15,458,900,276.93	8,626,459,599.10	26,607,861,620.71
061001	Housing and Urban Development - General	15,458,900,276.93	8,626,459,599.10	26,607,861,620.71
07	Gender	1,244,984,526.74	111,903,315.64	2,851,236,890.46
0710	Gender - General	1,244,984,526.74	111,903,315.64	2,851,236,890.46
071001	Gender - General	1,244,984,526.74	111,903,315.64	2,851,236,890.46
08	Youth	1,371,292,442.20	87,493,426.85	1,010,702,804.98
0810	Youth - General	1,371,292,442.20	87,493,426.85	1,010,702,804.98
081001	Youth - General	1,371,292,442.20	87,493,426.85	1,010,702,804.98
09	Environmental Improvement	5,905,589,122.74	1,176,936,525.84	8,035,633,087.74
0910	Environmental Improvement - General	5,905,589,122.74	1,176,936,525.84	8,035,633,087.74
091001	Environmental Improvement - General	5,905,589,122.74	1,176,936,525.84	8,035,633,087.74
10	Water Resources and Rural Development	8,320,868,495.42	273,807,163.77	7,687,015,600.00
1010	Water Resources and Rural Development - General	8,320,868,495.42	273,807,163.77	7,687,015,600.00
101001	Water Resources and Rural Development - General	8,320,868,495.42	273,807,163.77	7,687,015,600.00
11	Information Communication and Technology	2,187,368,556.21	572,352,215.36	3,042,106,894.12
1110	Information Communication and Technology - General	2,187,368,556.21	572,352,215.36	3,042,106,894.12
111001	Information Communication and Technology - General	2,187,368,556.21	572,352,215.36	3,042,106,894.12
12	Growing the Private Sector	14,251,699,747.89	298,974,338.92	8,369,657,174.92
1210	Growing the Private Sector - General	14,251,699,747.89	298,974,338.92	8,369,657,174.92
121001	Growing the Private Sector - General	14,251,699,747.89	298,974,338.92	8,369,657,174.92
13	Reform of Government and Governance	170,754,713,263.03	68,748,226,521.82	222,520,437,099.92
1310	Reform of Government and Governance - General	170,754,713,263.03	68,748,226,521.82	222,520,437,099.92
131001	Reform of Government and Governance - General	170,754,713,263.03	68,748,226,521.82	222,520,437,099.92
14	Power	4,927,368,219.74	145,982,928.48	14,794,495,782.90
1410	Power - General	4,927,368,219.74	145,982,928.48	14,794,495,782.90
141001	Power - General	4,927,368,219.74	145,982,928.48	14,794,495,782.90
15	Rail	4,990,853.63	-	9,895,769.00
1510	Rail - General	4,990,853.63	-	9,895,769.00
151001	Rail - General	4,990,853.63	-	9,895,769.00
16	Water Ways	79,650,000.00	4,770,000.00	4,970,248,958.00
1610	Water Ways - General	79,650,000.00	4,770,000.00	4,970,248,958.00
161001	Water Ways - General	79,650,000.00	4,770,000.00	4,970,248,958.00
17	Road	115,532,116,935.33	34,089,203,627.15	105,566,888,541.88
1710	Road - General	115,532,116,935.33	34,089,203,627.15	105,566,888,541.88
171001	Road - General	115,532,116,935.33	34,089,203,627.15	105,566,888,541.88
18	Airways	16,907,517,299.65	7,940,808.12	16,068,055,815.39
1810	Airways - General	16,907,517,299.65	7,940,808.12	16,068,055,815.39
181001	Airways - General	16,907,517,299.65	7,940,808.12	16,068,055,815.39
19	COVID-19	390,000,000.00	10,000,000.00	110,000,000.00
1910	COVID-19 - General	390,000,000.00	10,000,000.00	110,000,000.00
191001	COVID-19 - General	390,000,000.00	10,000,000.00	110,000,000.00
20	CLIMATE CHANGE	158,300,000.00	20,000,000.00	203,375,242.76
2010	CLIMATE CHANGE - General	158,300,000.00	20,000,000.00	203,375,242.76
201001	CLIMATE CHANGE - General	158,300,000.00	20,000,000.00	203,375,242.76
21	Oil and Gas Infrastructure	598,651,018.99	43,243,048.03	699,651,018.99
2110	Oil and Gas Infrastructure - General	598,651,018.99	43,243,048.03	699,651,018.99
211001	Oil and Gas Infrastructure - General	598,651,018.99	43,243,048.03	699,651,018.99

Cross River State Government 2025 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Personnel Expenditure	68,853,977,223.30	21,403,194,528.12	106,108,678,162.55
01	Agriculture	515,908,466.28	187,578,388.12	515,908,466.28
0101	Effective governance of the Agriculture Sector	515,908,466.28	187,578,388.12	515,908,466.28
010102	Agriculture sector coordination mechanisms	515,908,466.28	187,578,388.12	515,908,466.28
02	Societal Re-orientation	4,624,046.58	2,108,539.42	26,019,168.48
0210	Societal Re-orientation - General	4,624,046.58	2,108,539.42	26,019,168.48
021001	Societal Re-orientation - General	4,624,046.58	2,108,539.42	26,019,168.48
03	Poverty Alleviation	114,087,524.81	39,628,040.69	134,682,837.07
0310	Poverty Alleviation - General	114,087,524.81	39,628,040.69	134,682,837.07

031001	Poverty Alleviation - General	114,087,524.81	39,628,040.69	134,682,837.07
04	Health	2,639,632,752.11	1,079,054,258.56	1,975,743,185.23
0401	Effective governance of the health system	2,639,632,752.11	1,079,054,258.56	1,975,743,185.23
040103	Health sector coordination mechanisms	2,639,632,752.11	1,079,054,258.56	1,975,743,185.23
05	Education	25,273,191,406.11	6,286,030,703.56	25,251,172,786.76
0501	Effective governance of the education system	25,273,191,406.11	6,286,030,703.56	25,251,172,786.76
050103	Education sector coordination mechanisms	25,273,191,406.11	6,286,030,703.56	25,251,172,786.76
06	Housing and Urban Development	234,454,394.50	88,301,754.66	603,922,113.52
0610	Housing and Urban Development - General	234,454,394.50	88,301,754.66	603,922,113.52
061001	Housing and Urban Development - General	234,454,394.50	88,301,754.66	603,922,113.52
07	Gender	29,369,807.07	15,903,315.64	84,062,890.46
0710	Gender - General	29,369,807.07	15,903,315.64	84,062,890.46
071001	Gender - General	29,369,807.07	15,903,315.64	84,062,890.46
08	Youth	104,471,757.53	51,728,426.85	105,916,786.98
0810	Youth - General	104,471,757.53	51,728,426.85	105,916,786.98
081001	Youth - General	104,471,757.53	51,728,426.85	105,916,786.98
09	Environmental Improvement	545,984,273.62	390,961,525.84	894,632,422.74
0910	Environmental Improvement - General	545,984,273.62	390,961,525.84	894,632,422.74
091001	Environmental Improvement - General	545,984,273.62	390,961,525.84	894,632,422.74
10	Water Resources and Rural Development	6,004,675,846.68	245,035,107.83	6,039,154,613.24
1010	Water Resources and Rural Deve - General	6,004,675,846.68	245,035,107.83	6,039,154,613.24
101001	Water Resources and Rural Deve - General	6,004,675,846.68	245,035,107.83	6,039,154,613.24
11	Information Communication and Technology	509,336,831.71	201,993,228.73	505,070,988.07
1110	Information Communication and Technology - General	509,336,831.71	201,993,228.73	505,070,988.07
111001	Information Communication and Technology - General	509,336,831.71	201,993,228.73	505,070,988.07
12	Growing the Private Sector	95,984,247.89	20,214,338.92	136,076,064.95
1210	Growing the Private Sector - General	95,984,247.89	20,214,338.92	136,076,064.95
121001	Growing the Private Sector - General	95,984,247.89	20,214,338.92	136,076,064.95
13	Reform of Government and Governance	32,243,678,214.71	12,616,243,297.09	69,267,804,915.50
1310	Reform of Government and Governance - General	32,243,678,214.71	12,616,243,297.09	69,267,804,915.50
131001	Reform of Government and Governance - General	32,243,678,214.71	12,616,243,297.09	69,267,804,915.50
14	Power	52,811,618.04	16,362,928.48	64,023,816.20
1410	Power - General	52,811,618.04	16,362,928.48	64,023,816.20
141001	Power - General	52,811,618.04	16,362,928.48	64,023,816.20
15	Rail	4,990,853.63	-	9,895,769.00
1510	Rail - General	4,990,853.63	-	9,895,769.00
151001	Rail - General	4,990,853.63	-	9,895,769.00
17	Road	415,357,205.06	150,107,057.58	398,494,136.43
1710	Road - General	415,357,205.06	150,107,057.58	398,494,136.43
171001	Road - General	415,357,205.06	150,107,057.58	398,494,136.43
18	Airways	20,666,957.98	6,440,808.12	34,470,939.89
1810	Airways - General	20,666,957.98	6,440,808.12	34,470,939.89
181001	Airways - General	20,666,957.98	6,440,808.12	34,470,939.89
20	CLIMATE CHANGE	-	-	16,875,242.76
2010	CLIMATE CHANGE - General	-	-	16,875,242.76
201001	CLIMATE CHANGE - General	-	-	16,875,242.76
21	Oil and Gas Infrastructure	44,751,018.99	5,502,808.03	44,751,018.99
2110	Oil and Gas Infrastructure - General	44,751,018.99	5,502,808.03	44,751,018.99
211001	Oil and Gas Infrastructure - General	44,751,018.99	5,502,808.03	44,751,018.99

Cross River State Government 2025 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Non-Debt Recurrent Expenditure	44,165,255,389.85	35,731,923,842.05	49,071,850,262.16
01	Agriculture	25,000,000.00	1,500,000.00	24,000,000.00
0101	Effective governance of the Agriculture Sector	25,000,000.00	1,500,000.00	24,000,000.00
010102	Agriculture sector coordination mechanisms	25,000,000.00	1,500,000.00	24,000,000.00
02	Societal Re-orientation	42,340,575.00	8,069,000.00	59,086,300.00
0210	Societal Re-orientation - General	42,340,575.00	8,069,000.00	59,086,300.00
021001	Societal Re-orientation - General	42,340,575.00	8,069,000.00	59,086,300.00
03	Poverty Alleviation	17,557,816.79	-	2,841,296.00
0310	Poverty Alleviation - General	17,557,816.79	-	2,841,296.00
031001	Poverty Alleviation - General	17,557,816.79	-	2,841,296.00
04	Health	1,257,329,222.06	245,315,114.63	1,615,180,143.66
0401	Effective governance of the health system	1,257,329,222.06	245,315,114.63	1,615,180,143.66
040103	Health sector coordination mechanisms	1,257,329,222.06	245,315,114.63	1,615,180,143.66
05	Education	7,402,141,506.01	746,618,918.89	3,933,066,900.85
0501	Effective governance of the education system	7,402,141,506.01	746,618,918.89	3,933,066,900.85
050103	Education sector coordination mechanisms	7,402,141,506.01	746,618,918.89	3,933,066,900.85
06	Housing and Urban Development	938,488,045.08	102,000,000.00	472,132,086.45
0610	Housing and Urban Development - General	938,488,045.08	102,000,000.00	472,132,086.45
061001	Housing and Urban Development - General	938,488,045.08	102,000,000.00	472,132,086.45
07	Gender	12,000,719.67	6,000,000.00	88,550,000.00
0710	Gender - General	12,000,719.67	6,000,000.00	88,550,000.00
071001	Gender - General	12,000,719.67	6,000,000.00	88,550,000.00
08	Youth	498,820,684.67	13,000,000.00	492,712,018.00
0810	Youth - General	498,820,684.67	13,000,000.00	492,712,018.00
081001	Youth - General	498,820,684.67	13,000,000.00	492,712,018.00
09	Environmental Improvement	656,625,750.08	14,600,000.00	835,453,000.00
0910	Environmental Improvement - General	656,625,750.08	14,600,000.00	835,453,000.00
091001	Environmental Improvement - General	656,625,750.08	14,600,000.00	835,453,000.00
10	Water Resources and Rural Development	265,742,648.74	28,772,055.94	570,110,862.76
1010	Water Resources and Rural Deve - General	265,742,648.74	28,772,055.94	570,110,862.76
101001	Water Resources and Rural Deve - General	265,742,648.74	28,772,055.94	570,110,862.76
11	Information Communication and Technology	325,095,532.50	44,250,000.00	416,075,532.62
1110	Information Communication and Technology - General	325,095,532.50	44,250,000.00	416,075,532.62
111001	Information Communication and Technology - General	325,095,532.50	44,250,000.00	416,075,532.62

12	Growing the Private Sector	604,673,000.00	113,460,000.00	778,878,000.00
1210	Growing the Private Sector - General	604,673,000.00	113,460,000.00	778,878,000.00
121001	Growing the Private Sector - General	604,673,000.00	113,460,000.00	778,878,000.00
13	Reform of Government and Governance	31,969,990,061.80	34,387,638,752.59	39,548,341,938.87
1310	Reform of Government and Governance - General	31,969,990,061.80	34,387,638,752.59	39,548,341,938.87
131001	Reform of Government and Governance - General	31,969,990,061.80	34,387,638,752.59	39,548,341,938.87
14	Power	44,182,489.00	3,700,000.00	56,429,969.00
1410	Power - General	44,182,489.00	3,700,000.00	56,429,969.00
141001	Power - General	44,182,489.00	3,700,000.00	56,429,969.00
16	Water Ways	7,000,000.00	-	19,000,000.00
1610	Water Ways - General	7,000,000.00	-	19,000,000.00
161001	Water Ways - General	7,000,000.00	-	19,000,000.00
17	Road	71,367,338.45	11,500,000.00	114,507,338.45
1710	Road - General	71,367,338.45	11,500,000.00	114,507,338.45
171001	Road - General	71,367,338.45	11,500,000.00	114,507,338.45
18	Airways	12,000,000.00	1,500,000.00	18,584,875.50
1810	Airways - General	12,000,000.00	1,500,000.00	18,584,875.50
181001	Airways - General	12,000,000.00	1,500,000.00	18,584,875.50
20	CLIMATE CHANGE	-	-	12,000,000.00
2010	CLIMATE CHANGE - General	-	-	12,000,000.00
201001	CLIMATE CHANGE - General	-	-	12,000,000.00
21	Oil and Gas Infrastructure	14,900,000.00	4,000,000.00	14,900,000.00
2110	Oil and Gas Infrastructure - General	14,900,000.00	4,000,000.00	14,900,000.00
211001	Oil and Gas Infrastructure - General	14,900,000.00	4,000,000.00	14,900,000.00

Cross River State Government 2025 Approved Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Debt Service Expenditure	59,999,999,999.99	19,999,248,503.92	50,000,000,000.46
13	Reform of Government and Governance	59,999,999,999.99	19,999,248,503.92	50,000,000,000.46
1310	Reform of Government and Governance - General	59,999,999,999.99	19,999,248,503.92	50,000,000,000.46
131001	Reform of Government and Governance - General	59,999,999,999.99	19,999,248,503.92	50,000,000,000.46

Cross River State Government 2025 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Capital Expenditure	264,856,796,824.34	59,538,817,362.63	333,343,387,290.83
01	Agriculture	5,410,887,610.97	254,000,000.00	10,929,887,610.97
0102	Development of the livestock value chain	483,000,000.00	-	1,400,000,000.00
010203	Poultry, pig, and micro livestock production	483,000,000.00	-	1,400,000,000.00
0103	Enhancement of food production and productivity	2,154,149,500.00	-	4,953,149,500.00
010301	Crop value chains and food systems promotion (food and cash crops of state's compar	1,644,002,500.00	-	4,443,002,500.00
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	66,147,000.00	-	66,147,000.00
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemi	444,000,000.00	-	444,000,000.00
0104	Reduction of post-harvest losses	170,000,000.00	40,000,000.00	170,000,000.00
010401	Modern technology for post-harvest storage and value addition	70,000,000.00	-	70,000,000.00
010404	Agricultural produce and quality control	100,000,000.00	40,000,000.00	100,000,000.00
0105	Enhancement of fisheries resources development (aquaculture, marine, inland)	18,070,000.00	-	18,070,000.00
010503	Fish processing and post-harvest management	18,070,000.00	-	18,070,000.00
0106	Promotion of forest resource conservation and preservation of biodiversity	30,000,000.00	-	167,000,000.00
010601	Forest regeneration and conservation	25,000,000.00	-	110,000,000.00
010602	Eco-tourism development	5,000,000.00	-	35,000,000.00
010603	Non-farm forestry livelihood economics empowerment promotion (apiculture, sericultu	-	-	22,000,000.00
0107	Promotion of enabling environment for increased agricultural development	2,524,436,190.00	214,000,000.00	4,190,436,190.00
010701	Integrated rural development (agricultural land development, farm mechanization, & r	2,278,851,040.00	214,000,000.00	3,944,851,040.00
010703	Agricultural data and statistic management and institutionalisation of information and c	750,150.00	-	750,150.00
010704	Adaptive research, unified and all-inclusive extension services delivery	485,000.00	-	485,000.00
010705	Public Private Partnerships (corporate private sector, NGOs, donors & development par	184,000,000.00	-	184,000,000.00
010706	Capacity building for stakeholders and professional human resources development	60,350,000.00	-	60,350,000.00
0110	Agriculture Sector Expenditures Not Elsewhere Classified	31,231,920.97	-	31,231,920.97
011001	Agriculture Programme Not Elsewhere Classified	31,231,920.97	-	31,231,920.97
02	Societal Re-orientation	15,430,040,000.00	11,086,095,370.00	8,761,974,650.00
0210	Societal Re-orientation - General	15,430,040,000.00	11,086,095,370.00	8,761,974,650.00
021001	Societal Re-orientation - General	15,430,040,000.00	11,086,095,370.00	8,761,974,650.00
03	Poverty Alleviation	476,000,000.00	4,000,000.00	396,000,000.00
0310	Poverty Alleviation - General	476,000,000.00	4,000,000.00	396,000,000.00
031001	Poverty Alleviation - General	476,000,000.00	4,000,000.00	396,000,000.00
04	Health	7,539,083,357.00	-	22,140,339,223.56
0401	Effective governance of the health system	230,500,000.00	-	250,200,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols development and rev	40,500,000.00	-	40,500,000.00
040103	Health sector coordination mechanisms	-	-	10,000,000.00
040104	Integrated supportive supervision	190,000,000.00	-	199,700,000.00
0402	Community engagement and participation in health	107,000,000.00	-	207,000,000.00
040201	Community interventions	107,000,000.00	-	207,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS)	5,000,000.00	-	555,000,000.00
040305	Non-communicable diseases	5,000,000.00	-	155,000,000.00
040307	Emergency services	-	-	400,000,000.00
0405	Provision of adequate and modern health infrastructure for health services d	7,171,583,357.00	-	20,607,335,740.00
040501	Functional health facilities	7,171,583,357.00	-	20,404,335,740.00
040502	Planned Preventive Maintenance (PPM)	-	-	200,000,000.00
040503	Facility electrification, water and sanitation	-	-	3,000,000.00
0407	Evidence generation and utilisation	20,000,000.00	-	222,000,000.00
040702	Surveys and facility assessments	-	-	2,000,000.00
040703	Research and development (Institutional Review Board, Clinical Trials)	20,000,000.00	-	220,000,000.00
0408	Institution and maintenance of a responsive public health emergency prepar	-	-	300,000.00
040801	Integrated national disease surveillance	-	-	300,000.00
0409	Provision of universal health coverage and financial risk protection for citize	5,000,000.00	-	298,503,483.56
040901	Mobilising equity contributions and vulnerable group funds	-	-	293,503,483.56

040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	5,000,000.00	-	5,000,000.00
05	Education	13,634,194,395.26	2,515,892,383.77	40,210,750,845.36
0501	Effective governance of the education system	120,000,000.00	-	120,000,000.00
050103	Education sector coordination mechanisms	100,000,000.00	-	100,000,000.00
050104	Integrated supportive supervision	20,000,000.00	-	20,000,000.00
0502	Increase in access, retention, and completion rate at all levels	164,800,000.00	-	214,800,000.00
050201	Early Childhood Care, Development and Education (ECCDE)	40,000,000.00	-	90,000,000.00
050202	Advocacy and sensitization	124,800,000.00	-	124,800,000.00
0504	Improved quality of teaching and learning outcomes	20,000,000.00	-	20,000,000.00
050401	All levels of education quality assurance	20,000,000.00	-	20,000,000.00
0505	Adequate infrastructure at all levels	13,241,944,395.26	2,515,892,383.77	39,743,500,845.36
050501	Schools' infrastructure construction and rehabilitation	13,206,944,395.26	2,515,892,383.77	39,743,500,845.36
050502	Furnishing	15,000,000.00	-	-
050503	Libraries and laboratories	10,000,000.00	-	-
050505	School safety	10,000,000.00	-	-
0506	Improved education information management system (EIMS)	87,450,000.00	-	112,450,000.00
050601	ICT equipment, software and expertise	50,000,000.00	-	50,000,000.00
050602	Research and development	37,450,000.00	-	62,450,000.00
06	Housing and Urban Development	14,285,957,837.35	8,436,157,844.44	25,531,807,420.75
0610	Housing and Urban Development - General	14,285,957,837.35	8,436,157,844.44	25,531,807,420.75
061001	Housing and Urban Development - General	14,285,957,837.35	8,436,157,844.44	25,531,807,420.75
07	Gender	1,203,614,000.00	90,000,000.00	2,678,624,000.00
0710	Gender - General	1,203,614,000.00	90,000,000.00	2,678,624,000.00
071001	Gender - General	1,203,614,000.00	90,000,000.00	2,678,624,000.00
08	Youth	768,000,000.00	22,765,000.00	412,074,000.00
0810	Youth - General	768,000,000.00	22,765,000.00	412,074,000.00
081001	Youth - General	768,000,000.00	22,765,000.00	412,074,000.00
09	Environmental Improvement	4,702,979,099.04	771,375,000.00	6,305,547,665.00
0910	Environmental Improvement - General	4,702,979,099.04	771,375,000.00	6,305,547,665.00
091001	Environmental Improvement - General	4,702,979,099.04	771,375,000.00	6,305,547,665.00
10	Water Resources and Rural Development	2,050,450,000.00	-	1,077,750,124.00
1010	Water Resources and Rural Deve - General	2,050,450,000.00	-	1,077,750,124.00
101001	Water Resources and Rural Deve - General	2,050,450,000.00	-	1,077,750,124.00
11	Information Communication and Technology	1,352,936,192.00	326,108,986.63	2,120,960,373.43
1110	Information Communication and Technology - General	1,352,936,192.00	326,108,986.63	2,120,960,373.43
111001	Information Communication and Technology - General	1,352,936,192.00	326,108,986.63	2,120,960,373.43
12	Growing the Private Sector	13,551,042,500.00	165,300,000.00	7,454,703,109.97
1210	Growing the Private Sector - General	13,551,042,500.00	165,300,000.00	7,454,703,109.97
121001	Growing the Private Sector - General	13,551,042,500.00	165,300,000.00	7,454,703,109.97
13	Reform of Government and Governance	46,541,044,986.53	1,745,095,968.22	63,704,290,245.09
1310	Reform of Government and Governance - General	46,541,044,986.53	1,745,095,968.22	63,704,290,245.09
131001	Reform of Government and Governance - General	46,541,044,986.53	1,745,095,968.22	63,704,290,245.09
14	Power	4,830,374,112.70	125,920,000.00	14,674,041,997.70
1410	Power - General	4,830,374,112.70	125,920,000.00	14,674,041,997.70
141001	Power - General	4,830,374,112.70	125,920,000.00	14,674,041,997.70
16	Water Ways	72,650,000.00	4,770,000.00	4,951,248,958.00
1610	Water Ways - General	72,650,000.00	4,770,000.00	4,951,248,958.00
161001	Water Ways - General	72,650,000.00	4,770,000.00	4,951,248,958.00
17	Road	115,045,392,391.82	33,927,596,569.57	105,053,887,067.00
1710	Road - General	115,045,392,391.82	33,927,596,569.57	105,053,887,067.00
171001	Road - General	115,045,392,391.82	33,927,596,569.57	105,053,887,067.00
18	Airways	16,874,850,341.67	-	16,015,000,000.00
1810	Airways - General	16,874,850,341.67	-	16,015,000,000.00
181001	Airways - General	16,874,850,341.67	-	16,015,000,000.00
19	COVID-19	390,000,000.00	10,000,000.00	110,000,000.00
1910	COVID-19 - General	390,000,000.00	10,000,000.00	110,000,000.00
191001	COVID-19 - General	390,000,000.00	10,000,000.00	110,000,000.00
20	CLIMATE CHANGE	158,300,000.00	20,000,000.00	174,500,000.00
2010	CLIMATE CHANGE - General	158,300,000.00	20,000,000.00	174,500,000.00
201001	CLIMATE CHANGE - General	158,300,000.00	20,000,000.00	174,500,000.00
21	Oil and Gas Infrastructure	539,000,000.00	33,740,240.00	640,000,000.00
2110	Oil and Gas Infrastructure - General	539,000,000.00	33,740,240.00	640,000,000.00
211001	Oil and Gas Infrastructure - General	539,000,000.00	33,740,240.00	640,000,000.00

Cross River State Government 2025 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective, Programme and Objective)

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Capital Health Sector Expenditure	7,539,083,357.00	-	22,140,339,223.56
04	Health	7,539,083,357.00	-	22,140,339,223.56
0401	Effective governance of the health system	230,500,000.00	-	250,200,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols development and rev	40,500,000.00	-	40,500,000.00
04010100000004	Other/Multiple Level of Health Care	40,500,000.00	-	40,500,000.00
040103	Health sector coordination mechanisms	-	-	10,000,000.00
04010300000004	Other/Multiple Level of Health Care	-	-	10,000,000.00
040104	Integrated supportive supervision	190,000,000.00	-	199,700,000.00
04010400000001	Primary Health Care	190,000,000.00	-	199,700,000.00
0402	Community engagement and participation in health	107,000,000.00	-	207,000,000.00
040201	Community interventions	107,000,000.00	-	207,000,000.00
04020100000004	Other/Multiple Level of Health Care	107,000,000.00	-	207,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS)	5,000,000.00	-	555,000,000.00
040305	Non-communicable diseases	5,000,000.00	-	155,000,000.00
04030500000004	Other/Multiple Level of Health Care	5,000,000.00	-	155,000,000.00
040307	Emergency services	-	-	400,000,000.00
04030700000004	Other/Multiple Level of Health Care	-	-	400,000,000.00
0405	Provision of adequate and modern health infrastructure for health services d	7,171,583,357.00	-	20,607,335,740.00
040501	Functional health facilities	7,171,583,357.00	-	20,404,335,740.00
04050100000001	Primary Health Care	3,144,837,640.00	-	6,832,785,740.00

04050100000002	Secondary Health Care	817,245,717.00	-	1,488,050,000.00
04050100000004	Other/Multiple Level of Health Care	3,209,500,000.00	-	12,083,500,000.00
040502	Planned Preventive Maintenance (PPM)	-	-	200,000,000.00
04050200000004	Other/Multiple Level of Health Care	-	-	200,000,000.00
040503	Facility electrification, water and sanitation	-	-	3,000,000.00
04050300000001	Primary Health Care	-	-	3,000,000.00
0407	Evidence generation and utilisation	20,000,000.00	-	222,000,000.00
040702	Surveys and facility assessments	-	-	2,000,000.00
04070200000004	Other/Multiple Level of Health Care	-	-	2,000,000.00
040703	Research and development (Institutional Review Board, Clinical Trials)	20,000,000.00	-	220,000,000.00
04070300000004	Other/Multiple Level of Health Care	20,000,000.00	-	220,000,000.00
0408	Institution and maintenance of a responsive public health emergency preparedness	-	-	300,000.00
040801	Integrated national disease surveillance	-	-	300,000.00
04080100000001	Primary Health Care	-	-	300,000.00
0409	Provision of universal health coverage and financial risk protection for citizens	5,000,000.00	-	298,503,483.56
040901	Mobilising equity contributions and vulnerable group funds	-	-	293,503,483.56
04090100000004	Other/Multiple Level of Health Care	-	-	293,503,483.56
040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	5,000,000.00	-	5,000,000.00
04090200000004	Other/Multiple Level of Health Care	5,000,000.00	-	5,000,000.00

Cross River State Government 2025 Approved Budget - Basic Education Expenditure by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	1,229,004,556.25	263,968,912.44	2,526,541,911.62
050000000000	SOCIAL SECTOR	1,229,004,556.25	263,968,912.44	2,526,541,911.62
051700000000	MINISTRY OF EDUCATION	1,229,004,556.25	263,968,912.44	2,526,541,911.62
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	1,229,004,556.25	263,968,912.44	2,526,541,911.62

Cross River State Government 2025 Approved Budget - Basic Education Expenditure by Economic Classification

Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	1,229,004,556.25	263,968,912.44	2,526,541,911.62
2	EXPENDITURES	1,229,004,556.25	263,968,912.44	2,526,541,911.62
21	PERSONNEL COST	53,966,096.27	39,918,390.07	101,188,051.62
2101	SALARY	30,380,303.59	17,888,046.40	57,965,267.16
210101	SALARIES AND WAGES	30,380,303.59	17,888,046.40	57,965,267.16
21010101	Salary	27,680,303.59	17,888,046.40	27,811,106.04
21010103	Consolidated Revenue Fund Charge- Salaries	2,700,000.00	-	30,154,161.12
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,585,792.68	22,030,343.67	43,222,784.46
210201	ALLOWANCES	23,585,792.68	22,030,343.67	43,222,784.46
21020103	Leave Allowance	1,463,924.53	1,704,790.17	2,781,110.60
21020104	Meal Subsidy Allowance	851,330.33	535,339.05	877,778.16
21020105	Rent Allowance	13,840,151.80	8,546,829.32	13,905,554.52
21020106	Transport Allowance	3,744,107.86	2,382,486.56	3,865,118.20
21020107	Utility Allowance	510,734.80	3,561,328.14	526,645.44
21020108	Domestic Servant Allowance	3,144,383.36	2,531,752.37	11,195,529.60
21020109	Entertainment Allowance	31,160.00	2,767,818.06	140,220.00
21020139	Other Special Allowance		-	9,930,827.94
22	OTHER RECURRENT COSTS	176,143,460.00	37,549,287.00	168,713,860.00
2202	OVERHEAD COST	176,143,460.00	37,549,287.00	168,713,860.00
220201	TRAVEL AND TRANSPORT - GENERAL	32,911,277.00	21,009,608.00	32,911,277.00
22020101	Local Travel and Transport: Training	32,911,277.00	21,009,608.00	32,911,277.00
220202	UTILITIES - GENERAL	2,171,553.00	286,200.00	2,171,553.00
22020201	Electricity Charges	1,200,000.00	286,200.00	1,200,000.00
22020203	Internet Access Charges	360,000.00	-	360,000.00
22020205	Water Rates	360,000.00	-	360,000.00
22020206	Sewage Charges	197,553.00	-	197,553.00
22020212	Mails, Courier, Diplomatic Mail	54,000.00	-	54,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	39,948,100.00	3,052,200.00	38,223,100.00
22020301	Office Stationeries and Consumables	911,000.00	850,000.00	786,000.00
22020305	Printing Of Non Security Documents	200,000.00	92,200.00	200,000.00
22020306	Printing Of Security Documents	1,655,000.00	1,120,000.00	1,655,000.00
22020310	Teaching Aids / Instruction Materials	36,000,000.00	-	34,400,000.00
22020316	Computer Materials And Supplies	1,182,100.00	990,000.00	1,182,100.00
220204	MAINTENANCE SERVICES - GENERAL	12,809,450.00	4,597,700.00	13,647,850.00
22020401	Maintenance Of Motor Vehicle/Transport Equipment	7,091,000.00	2,377,700.00	7,091,000.00
22020402	Maintenance Of Office Furniture	1,638,400.00	69,000.00	2,476,800.00
22020403	Maintenance Of Office Building / Residential Qtrs	390,000.00	350,000.00	390,000.00
22020404	Maintenance Of Office / It Equipments	403,550.00	-	403,550.00
22020405	Maintenance Of Plants/Generators	2,532,000.00	1,801,000.00	2,532,000.00
22020414	Maintenance Of Computer And It Equipments	754,500.00	-	754,500.00
220205	TRAINING - GENERAL	7,013,020.00	1,050,000.00	7,013,020.00
22020501	Local Training	1,050,000.00	-	1,050,000.00
22020505	Workshops, Conference And Seminar	5,963,020.00	1,050,000.00	5,963,020.00
220206	OTHER SERVICES - GENERAL	50,600,000.00	-	480,000.00
22020601	Security Services	600,000.00	-	480,000.00
22020602	Expenses for the Preparation of Action/Workplan	50,000,000.00	-	-
220207	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	19,918,060.00	6,486,579.00	58,648,060.00
22020701	Financial Consulting	2,360,000.00	-	1,500,000.00
22020702	Information Technology Consulting	2,648,060.00	-	2,648,060.00
22020704	Engineering Services	2,000,000.00	-	2,000,000.00
22020705	Architectural Services	3,750,000.00	3,160,000.00	39,000,000.00
22020706	Surveying Services	4,000,000.00	-	3,000,000.00
22020715	Other Professional Services	5,160,000.00	3,326,579.00	10,500,000.00
220209	FINANCIAL CHARGES - GENERAL	540,000.00	-	1,080,000.00
22020901	Bank Charges (Other Than Interest)	540,000.00	-	1,080,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,232,000.00	1,067,000.00	14,539,000.00
22021003	Publicity and Advertisements	1,240,000.00	832,000.00	1,240,000.00
22021004	Medical Expenses-Local	300,000.00	-	300,000.00
22021047	Servicom	1,140,000.00	-	1,140,000.00
22021048	Burial Expenses/ Cross Aids	600,000.00	-	600,000.00
22021052	Financial Assistance	630,000.00	-	630,000.00
22021054	Entertainment Cj'S Qarters	4,307,000.00	-	4,307,000.00

22021057	Entertainment at Meetings		-	4,307,000.00
22021064	Press And Public Relation/ Advertisement	2,015,000.00	235,000.00	2,015,000.00
23	CAPITAL EXPENDITURE	998,894,999.98	186,501,235.37	2,256,640,000.00
2301	PURCHASE OF FIXED ASSETS	6,300,000.00	-	1,021,200,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,300,000.00	-	1,021,200,000.00
23010105	Purchasing Of Motor Vehicles		-	120,000,000.00
23010112	Purchase Of Office Furniture And Fittings		-	726,000,000.00
23010113	Purchase Of Computers	6,300,000.00	-	25,200,000.00
23010139	Purchase Of Office Equipment		-	150,000,000.00
2302	CONSTRUCTION / PROVISION		-	900,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS -		-	900,000,000.00
23020107	Construction/Provision Of Public Schools		-	900,000,000.00
2303	REHABILITATION / REPAIRS	5,000,000.00	-	88,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - G	5,000,000.00	-	88,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	5,000,000.00	-	88,000,000.00
2305	OTHER CAPITAL PROJECTS	987,594,999.98	186,501,235.37	247,440,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	987,594,999.98	186,501,235.37	247,440,000.00
23050101	Research And Development	964,844,999.98	186,501,235.37	247,440,000.00
23050105	Consultancy service for Capital Expenditure	12,750,000.00	-	-
23050130	Publicity and Advertisements for Capital programmes	10,000,000.00	-	-

Cross River State Government 2025 Approved Budget - Primary Health Expenditure by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	3,546,488,907.89	-	7,214,969,415.77
050000000000	SOCIAL SECTOR	3,546,488,907.89	-	7,214,969,415.77
052100000000	MINISTRY OF HEALTH	3,546,488,907.89	-	7,214,969,415.77
052100100100	MINISTRY OF HEALTH - MOH	1,129,000,000.00	-	3,479,000,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	2,211,445,839.11	-	3,305,526,346.99
052102800100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	-	-	23,800,000.00
052102800400	EYE CARE PROGRAMME OGOJA - ECPO	-	-	9,700,000.00
052102800500	EYE CARE PROGRAMME OBANLIKU - ECPBOB	7,162,500.00	-	7,162,500.00
052111500900	STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	198,880,568.78	-	389,780,568.78

Cross River State Government 2025 Approved Budget - Primary Health Expenditure by Economic Classification

Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	3,546,488,907.89	-	7,214,969,415.77
2	EXPENDITURES	3,546,488,907.89	-	7,214,969,415.77
21	PERSONNEL COST	128,041,267.89	-	104,673,675.77
2101	SALARY	87,295,835.90	-	79,445,666.34
210101	SALARIES AND WAGES	87,295,835.90	-	79,445,666.34
21010101	Salary	82,419,059.90	-	74,568,890.34
21010103	Consolidated Revenue Fund Charge- Salaries	4,876,776.00	-	4,876,776.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	40,745,431.99	-	25,228,009.43
210201	ALLOWANCES	40,745,431.99	-	25,228,009.43
21020103	Leave Allowance	2,102,483.80	-	6,362,641.30
21020104	Meal Subsidy Allowance	6,286,709.44	-	6,091,661.57
21020105	Rent Allowance	9,179,267.21	-	7,185,296.64
21020106	Transport Allowance	5,532,057.58	-	4,386,677.72
21020107	Utility Allowance	1,019,588.96	-	919,240.54
21020115	Hazard Allowance	2,249,100.00	-	-
21020119	Uniform Allowance	434,658.00	-	-
21020134	Teaching Allowance	653,386.00	-	-
21020137	Non Clinical Allowance	4,200,000.00	-	-
21020139	Other Special Allowance		-	282,491.66
21020147	Shift Allowance	9,088,181.00	-	-
22	OTHER RECURRENT COSTS	83,610,000.00	-	74,510,000.00
2202	OVERHEAD COST	83,610,000.00	-	74,510,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	37,500,000.00	-	36,000,000.00
22020102	Local Travel and Transport: Others	37,500,000.00	-	36,000,000.00
220202	UTILITIES - GENERAL	570,000.00	-	270,000.00
22020202	Telephone Charges	570,000.00	-	270,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	13,920,000.00	-	10,920,000.00
22020305	Printing Of Non Security Documents	120,000.00	-	120,000.00
22020314	Other Material and Supplies	5,400,000.00	-	5,400,000.00
22020315	Office Material and Supplies	3,000,000.00	-	-
22020316	Computer Materials And Supplies	5,400,000.00	-	5,400,000.00
220204	MAINTENANCE SERVICES - GENERAL	27,220,000.00	-	22,720,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipment	8,700,000.00	-	7,200,000.00
22020402	Maintenance Of Office Furniture	3,720,000.00	-	720,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	900,000.00	-	-
22020404	Maintenance Of Office / It Equipments	5,400,000.00	-	5,400,000.00

22020405	Maintenance Of Plants/Generators	4,600,000.00	-	6,600,000.00
22020406	Other Maintenance Services	1,000,000.00	-	900,000.00
22020414	Maintenance Of Computer And It Equipments	2,000,000.00	-	1,000,000.00
22020415	Maintenance Of Office Equipments	900,000.00	-	900,000.00
220205	TRAINING - GENERAL	3,600,000.00	-	3,600,000.00
22020501	Local Training	3,600,000.00	-	3,600,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	800,000.00	-	1,000,000.00
22021057	Entertainment at Meetings	800,000.00	-	1,000,000.00
23	CAPITAL EXPENDITURE	3,334,837,640.00	-	7,035,785,740.00
2301	PURCHASE OF FIXED ASSETS	477,062,500.00	-	755,762,500.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	477,062,500.00	-	755,762,500.00
23010112	Purchase Of Office Furniture And Fittings	162,500.00	-	325,000.00
23010122	Purchase Of Health/Medical Equipment	426,900,000.00	-	700,400,000.00
23010139	Purchase Of Office Equipment	50,000,000.00	-	55,037,500.00
2302	CONSTRUCTION / PROVISION	436,000,000.00	-	2,270,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS -	436,000,000.00	-	2,270,000,000.00
23020101	Construction/Provision Of Office Buildings	30,000,000.00	-	230,000,000.00
23020106	Construction/Provision Of Hospitals/Health Centres	406,000,000.00	-	2,040,000,000.00
2303	REHABILITATION / REPAIRS	398,000,000.00	-	1,117,500,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - G	398,000,000.00	-	1,117,500,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	253,000,000.00	-	807,500,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	145,000,000.00	-	310,000,000.00
2305	OTHER CAPITAL PROJECTS	2,023,775,140.00	-	2,892,523,240.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,023,775,140.00	-	2,892,523,240.00
23050101	Research And Development	68,000,000.00	-	203,000,000.00
23050103	Monitoring And Evaluation	46,000,000.00	-	46,000,000.00
23050105	Consultancy service for Capital Expenditure	8,157,000.00	-	10,000,000.00
23050128	Health Sensitization and Awareness project	981,274,990.00	-	1,742,440,740.00
23050130	Publicity and Advertisements for Capital programmes		-	300,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	404,673,650.00	-	401,976,500.00
23050168	Conferences/Seminars & Workshop Costs	10,000,000.00	-	15,068,892.00
23050170	Intervention Fund For Special Project	505,669,500.00	-	473,737,108.00

Cross River State Government 2025 Approved Budget - Basic Education Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total Capital Expenditure				998,894,999.98	186,501,235.37	2,256,640,000.00
Pre and Post-Contract consultancy services.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050105 - Consultancy service for Capital Expenditure	50941900 - State Wide	12,750,000.00	-	-
Furnishing & Equipping of SUBEB Headquarters.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23030120 - Rehabilitation/Repairs Of Office Buildings	50941900 - State Wide	5,000,000.00	-	88,000,000.00
Contractual Obligation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050130 - Publicity and Advertisements for Capital programmes	50941900 - State Wide	10,000,000.00	-	-
Retraining of 1400 primary school Teacher (UBEC)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050101 - Research And Development	50941900 - State Wide	69,804,499.98	43,653,816.54	56,000,000.00
Purchase of computers and Accessories (State)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23010113 - Purchase Of Computers	50941900 - State Wide	6,300,000.00	-	25,700,000.00
Capacity development of 2500 ECCD Teachers and Care Givers (UBEC)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050101 - Research And Development	50941900 - State Wide	220,000,000.00	2,645,500.00	62,400,000.00
Better Education Service Delivery For All(RESQA) Programme	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050101 - Research And Development	50941900 - State Wide	574,000,000.00	140,201,918.83	109,940,000.00
Retraining of 500 Junior Sec. School Teachers (State)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050101 - Research And Development	50941900 - State Wide	86,850,000.00	-	20,000,000.00
Neglected Tropical Diseases Control Programme (NTD) 2024	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050101 - Research And Development	50941900 - State Wide	14,190,000.00	-	-
Provision of 3 No Borehole with 2 No elevated GP water Tanks in P/s JSS	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23020107 - Construction/Provision Of Public Schools	50910800 - CALABAR MUNICIPAL	-	-	180,000,000.00
Construction of 30 No 4 Compartment Lavatory in P/S and JSS	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23010105 - Purchasing Of Motor Vehicles	50910800 - CALABAR MUNICIPAL	-	-	12,000,000.00
Procurement of 2 No TOYOTA Hilux for effective Monitoring of Projects across the State	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	-	-	150,000,000.00
Procurement and Distribution of 10,000 Sets of Customised Set of Plastic Furniture	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23010105 - Purchasing Of Motor Vehicles	50910800 - CALABAR MUNICIPAL	-	-	726,000,000.00
Upgrading and Development of 30 No. 4 Class Rooms in Primary Schools.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23020107 - Construction/Provision Of Public Schools	50910800 - CALABAR MUNICIPAL	-	-	720,000,000.00

Cross River State Government 2025 Approved Budget - Primary Health Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total Capital Expenditure				3,334,837,640.00	-	7,035,785,740.00
Public Health-ESIS, NTDS, SEMP, Pstule, Climate Change programme	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sanitization and Awareness project	50941900 - State Wide	279,000,000.00	-	679,000,000.00
Equipping of PHCD Calabar, Nde, Odokpani and Ogbo	052100100100 - MINISTRY OF HEALTH - MOH	23010122 - Purchase Of Health/Medical Equipment	50941900 - State Wide	350,000,000.00	-	600,000,000.00
Construction of 10 PHCD in the 3 Senatorial District	052100100100 - MINISTRY OF HEALTH - MOH	23020106 - Construction/Provision Of Hospitals/Health Centres	50941900 - State Wide	250,000,000.00	-	1,400,000,000.00
Upgrading of 10No. PHCs to Cottage Hospital	052100100100 - MINISTRY OF HEALTH - MOH	23020105 - Rehabilitation/Repairs - Hospital/Health Centres	50941900 - State Wide	250,000,000.00	-	600,000,000.00
Primary Healthcare Drug Fund.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050170 - Intervention Fund For Special Project	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Purchase of 10Nos. Office Equipment and Furniture.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Construction and Renovation of 10Nos. Comprehensive Health Centers.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23020106 - Construction/Provision Of Hospitals/Health Centres	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	500,000,000.00
Renovation/Maintenance of 1No. PHCD.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23020120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	8,157,000.00	-	200,000,000.00
Save Millions Lives project	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050128 - Health Sanitization and Awareness project	50910800 - CALABAR MUNICIPAL	7,206,590.00	-	7,206,590.00
Basic Health Care Fund Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050170 - Intervention Fund For Special Project	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Grants to 18 Health Authorities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050170 - Intervention Fund For Special Project	50941900 - State Wide	90,000,000.00	-	90,000,000.00
State Nutrition Programme	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050143 - Advocacy, Monitoring & Sensitization Programme	50941900 - State Wide	102,697,150.00	-	10,000,000.00
Measles Campaign	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050128 - Health Sanitization and Awareness project	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Hepatitis Disease Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050128 - Health Sanitization and Awareness project	50941900 - State Wide	57,637,300.00	-	57,637,300.00
Medical Laboratory Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050142 - Advocacy, Monitoring & Sensitization Programme	50910800 - CALABAR MUNICIPAL	180,611,000.00	-	180,611,000.00
Integrated Health Support project	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050105 - Consultancy service for Capital Expenditure	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Procurement of Delivery Kits.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23010122 - Purchase Of Health/Medical Equipment	50910800 - CALABAR MUNICIPAL	42,900,000.00	-	42,900,000.00
Strengthen Community Participation and Education.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Construction of 1No. Mobile Health Diagnostic and Immediate Remedy Clinic (Diagnostic Service)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23020106 - Construction/Provision Of Hospitals/Health Centres	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	10,000,000.00
Purchase of Medical supplies for Malaria Control Scheme	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050170 - Intervention Fund For Special Project	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Implementation of Immunization programme	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050170 - Intervention Fund For Special Project	50941900 - State Wide	100,000,000.00	-	100,000,000.00
CBS Participation at National Council on Health Meetings and Organization of 423	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050168 - Conferences/Seminars & Workshop Costs	50941900 - State Wide	10,000,000.00	-	15,698,892.00
Family Planning Service programme	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050128 - Health Sanitization and Awareness project	50941900 - State Wide	3,834,250.00	-	5,000,000.00
PHC Emergency Fund	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050170 - Intervention Fund For Special Project	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	40,000,000.00
Primary Mental Healthcare Grants	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050170 - Intervention Fund For Special Project	50941900 - State Wide	26,000,000.00	-	20,531,108.00
Free Community Health Outreach.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050128 - Health Sanitization and Awareness project	50941900 - State Wide	100,000,000.00	-	500,000,000.00
Child Protection Activities/Childcare Programme.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050128 - Health Sanitization and Awareness project	50941900 - State Wide	110,691,850.00	-	110,691,850.00
Construction of 1No. Modern PHC for Ugeas Upstream in Boki	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23020106 - Construction/Provision Of Hospitals/Health Centres	50920700 - BOKI	50,000,000.00	-	50,000,000.00
Construction of 1No. SAC to Alga in Odokpani	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23011120 - Construction/Provision Of Office Buildings	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Health Promotion programme.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050128 - Health Sanitization and Awareness project	50941900 - State Wide	-	-	10,000,000.00
Sexual and Reproductive Health Programme	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050128 - Health Sanitization and Awareness project	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Upgrading of PHC. Akamwem, Ewe-Base	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23020106 - Construction/Provision Of Hospitals/Health Centres	50910800 - BASSE	10,000,000.00	-	30,000,000.00
Programme for Monitoring and Evaluation and operation Research	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050103 - Monitoring And Evaluation	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Programme for Advocacy Communication and Social Mobilization	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050142 - Advocacy, Monitoring & Sensitization Programme	50941900 - State Wide	17,113,000.00	-	17,113,000.00
Programme Policy Review/Planning	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050101 - Research And Development	50941900 - State Wide	3,000,000.00	-	3,000,000.00
Eye Care Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050170 - Intervention Fund For Special Project	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Child Protection Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050170 - Intervention Fund For Special Project	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Programme for Monitoring, Evaluation and Strengthen Ward Communities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050103 - Monitoring And Evaluation	50941900 - State Wide	6,000,000.00	-	6,000,000.00
Tuberculosis, Buruli Ulcer and Leprosy Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050170 - Intervention Fund For Special Project	50941900 - State Wide	22,806,000.00	-	22,806,000.00
Social Mobilization Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23030120 - Rehabilitation/Repairs Of Office Buildings	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Programme for Training/Capacity Building for new staff	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050142 - Advocacy, Monitoring & Sensitization Programme	50941900 - State Wide	36,362,500.00	-	10,000,000.00
Construction of Health Centre in Ubatemi in Odokpani CT	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23020101 - Construction/Provision Of Office Buildings	50911500 - ODUKPAHI	30,000,000.00	-	30,000,000.00
Primary Health Volunteers for PHC	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050128 - Health Sanitization and Awareness project	50941900 - State Wide	60,000,000.00	-	10,000,000.00
Health Workforce Productivity Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050128 - Health Sanitization and Awareness project	50941900 - State Wide	6,850,000.00	-	6,850,000.00
Health Information Management System	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050128 - Health Sanitization and Awareness project	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Human Resource for Health Strengthening	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050128 - Health Sanitization and Awareness project	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Integrated Management of Childhood Illness(IMCI)Program	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050128 - Health Sanitization and Awareness project	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Mobile Health Diagnostic Immediately(Remedy Clinic)(Diagnostic)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050128 - Health Sanitization and Awareness project	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Prevention and Control of Communicable Disease	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050128 - Health Sanitization and Awareness project	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Strengthen Implementation of Maternal New Born Child Service	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050128 - Health Sanitization and Awareness project	50941900 - State Wide	20,310,000.00	-	20,310,000.00
Baby Friendly Initiative Services	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050128 - Health Sanitization and Awareness project	50941900 - State Wide	21,000,000.00	-	21,000,000.00
Community Health Incentives Programme Scheme (CHIPS)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050128 - Health Sanitization and Awareness project	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Clean Health Campaign in Communities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050128 - Health Sanitization and Awareness project	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Safe Menstrual Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050128 - Health Sanitization and Awareness project	50941900 - State Wide	17,745,000.00	-	17,745,000.00
Community and School Based Distribution of LLINT	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050128 - Health Sanitization and Awareness project	50941900 - State Wide	10,000,000.00	-	10,000,000.00
PHCT of HIV/AIDS Intervention in PHCs Communities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050128 - Health Sanitization and Awareness project	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Gender Sensitization in Health	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23050128 - Health Sanitization and Awareness project	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Construction of 1 No. Office Building	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCD	23020101 - Construction/Provision Of Office Buildings	50910800 - CALABAR MUNICIPAL	-	-	200,000,000.00
Procurement & Upgrade of Dental Unit.	052102800100 - GOVERNMENT DENTAL CENTRE CALABAR - GOCC	23010122 - Purchase Of Health/Medical Equipment	50910800 - CALABAR MUNICIPAL	-	-	3,500,000.00
Purchase of 2No. Dental Materials.	052102800100 - GOVERNMENT DENTAL CENTRE CALABAR - GOCC	23010122 - Purchase Of Health/Medical Equipment	50910800 - CALABAR MUNICIPAL	-	-	2,000,000.00
Due Process Activities.	052102800100 - GOVERNMENT DENTAL CENTRE CALABAR - GOCC	23050130 - Publicity and Advertisements for Capital programmes	50910800 - CALABAR MUNICIPAL	-	-	300,000.00
Purchase of 1No. Water Retikulation system to Government Dental Centre.	052102800100 - GOVERNMENT DENTAL CENTRE CALABAR - GOCC	23010122 - Purchase Of Health/Medical Equipment	50910800 - CALABAR MUNICIPAL	-	-	3,000,000.00
Purchase of 1No X-Ray Equipment to dental unit.	052102800100 - GOVERNMENT DENTAL CENTRE CALABAR - GOCC	23010122 - Purchase Of Health/Medical Equipment	50910800 - CALABAR MUNICIPAL	-	-	15,000,000.00
Purchase of 1 No. Table and 4 No. Chairs	052102800100 - GOVERNMENT DENTAL CENTRE CALABAR - GOCC	23010112 - Purchase Of Office Furniture And Fittings	50931600 - OGIOJA	-	-	162,500.00
Purchase of 2 No. Air Conditioner	052102800100 - GOVERNMENT DENTAL CENTRE CALABAR - GOCC	23010139 - Purchase Of Office Equipment	50931600 - OGIOJA	-	-	5,637,500.00
Upgrading of facilities and Equipment at Eye Care Centre	052102800400 - EYE CARE PROGRAMME OGIOJA - ECPD	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	50931600 - OGIOJA	-	-	4,500,000.00
Upgrading of facilities and Equipment	052102800500 - EYE CARE PROGRAMME OMBANIKU - ECPD	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	50931200 - OMBANIKU	3,000,000.00	-	3,000,000.00
Purchase of 2No. Office Furniture(Tables and Chairs)	052102800500 - EYE CARE PROGRAMME OMBANIKU - ECPD	23010112 - Purchase Of Office Furniture And Fittings	50931200 - OMBANIKU	162,500.00	-	162,500.00
Strengthening Eye Care Service	052102800500 - EYE CARE PROGRAMME OMBANIKU - ECPD	23010122 - Purchase Of Health/Medical Equipment	50931200 - OMBANIKU	4,000,000.00	-	4,000,000.00
Programme for support to Public Sector	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	23050101 - Research And Development	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Programme for Start up grant, Equipment support & Empowerment to people living with D	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	23050128 - Health Sanitization and Awareness project	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Procurement of equipments to Facilitate Access of PLWHs to micro credit Facilities	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Procurement and Distribution of ARVs and other Commodities for HIV positive programme	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	23050101 - Research And Development	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Programme to support 25 Health Facilities to conduct 1-monthly Outreach	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	23050128 - Health Sanitization and Awareness project	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Mapping and situation Analysis of OVCs in the State	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	23050101 - Research And Development	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Renovation of SACA Permanent site	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	23030120 - Rehabilitation/Repairs Of Office Buildings	50931600 - OGIOJA	35,000,000.00	-	100,000,000.00
Programme for Operational Support Services	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Programme for Advocacy Communication and Social Mobilization Activities	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	23050142 - Advocacy, Monitoring & Sensitization Programme	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Programme for World Aids Day Activities	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	23050142 - Advocacy, Monitoring & Sensitization Programme	50941900 - State Wide	20,000,000.00	-	20,000,000.00

Cross River State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total Capital Expenditure				264,856,796,824.34	59,538,817,362.63	333,343,387,250.83
Programme for hosting of Consultative Forum	011100100200 - HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	23050168 - Conferences/Seminars & Wor	50941900 - State Wide	-	-	1,000,000.00
Renovation of Deputy Governor's Residence	011100100200 - HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	23030120 - Rehabilitation/Repairs Of Off	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
Furnishing/Equipment of Deputy Governor's Lodge	011100100200 - HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	23030120 - Rehabilitation/Repairs Of Off	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
Rehabilitation of Deputy Governor's Lodge	011100100200 - HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	23030120 - Rehabilitation/Repairs Of Off	50910800 - CALABAR MUNICIPAL	-	-	5,000,000.00
Furnishing/Equipment of Deputy Governor's Residence	011100100200 - HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	23030120 - Rehabilitation/Repairs Of Off	50910800 - CALABAR MUNICIPAL	-	-	5,000,000.00
Quarterly Inspection / Monitoring of MDAs Activities	011100100900 - CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUN	23050101 - Research And Development	50941900 - State Wide	5,502,000.00	-	5,502,000.00
Purchase of 2 No Tables, 24 No Chairs, 2 No Cabinet and 2 No Shelves	011100100900 - CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUN	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	5,340,000.00	-	3,340,000.00
Procurement of 5 No Computer Servers	011100100900 - CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUN	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	6,120,000.00	-	6,120,000.00
Quarterly Stakeholders forum with MC	011100100900 - CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUN	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	5,138,000.00	-	5,138,000.00
BI - Annual Presentation of Report to the Governor	011100100900 - CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUN	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	2,000,000.00
Research and Survey	011100100900 - CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUN	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	4,270,000.00	-	3,000,000.00
Quarterly Publicity	011100100900 - CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUN	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
BI- Monthly Council meeting	011100100900 - CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUN	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	10,689,000.00	-	10,000,000.00
Post procurement Audit of Mids	011100100100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	23050101 - Research And Development	50941900 - State Wide	250,000,000.00	-	-
Quarterly Update of Price Data Survey	011100100100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Office Accommodation	011100100100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	23030120 - Rehabilitation/Repairs Of Off	50910800 - CALABAR MUNICIPAL	18,000,000.00	-	18,000,000.00
Production of Procurement Meetings	011100100100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Production of Procurement Tools	011100100100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	35,000,000.00
Quarterly Monitoring of MDAs	011100100100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Participation In pre-qualification/ Bid opening exercise	011100100100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Purchase and Installation of Solar Inverter Power Backup System	011100100100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	23010143 - Purchase of Solar Equipment	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Purchase of 4No Tables, 14 No Chairs	011100100100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	23010112 - Purchase of Office Furniture	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Purchase of 4 No. Airconditioners, 2 No Cabinet and 2 No Shelves	011100100100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	23010139 - Purchase of Office Equipment	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Quarterly Procurement meetings	011100100100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	12,000,000.00
Strengthen Executive and legislative Relationship at State and National	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Political sensitization and Education at Local Government level	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050142 - Advocacy, Monitoring & Sens	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Monitor / conduct yearly workshop on Legislative procedures and practice	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050142 - Advocacy, Monitoring & Sens	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Convene Legislators and Political office holders interactive session at LG	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	54,000,000.00	-	54,000,000.00
Cover and quarterly report on CRSHA proceedings	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050103 - Monitoring And Evaluation	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Conduct yearly meeting for National Legislators and State Executive Co	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Monitoring of Interparty Activities	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050103 - Monitoring And Evaluation	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Conduct yearly interactive meeting for Legislators, Political parties and	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Conduct Inter Party cooperative workshop for State Party Chairmen, the	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	6,000,000.00	-	6,000,000.00
Conduct Yearly meeting for LGAs Chairmen, Council Legislators and Co	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Establish relationship with Ethnic Nationality residing in the State	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Establish relationship with foreign elements residing in the State	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	3,000,000.00	-	3,000,000.00
Interface with Persons living with disabilities residing in the state	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Political Education / Awareness campaign	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050142 - Advocacy, Monitoring & Sens	50941900 - State Wide	3,000,000.00	-	3,000,000.00
Publication of Legislative reforms	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	3,000,000.00	-	3,000,000.00
Develop / conduct meeting with Political Interest Groups in the State	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Develop / conduct meeting with Civil Society Organizations in the State	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Conduct Interactive meeting with Security Agencies in the State	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	3,000,000.00	-	3,000,000.00
Conduct interactive meeting with the media	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Conduct Interactive meeting with the State Traditional Ruling Council	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	3,000,000.00	-	3,000,000.00
Conduct Interactive meeting with Community Relations Officers of LGAs	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Development of Data base on Political Trend in the State	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	3,200,000.00	-	3,200,000.00
Document Faith-Based Organizations in the State	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Tracking Contracted Heritage at LGAs headquarters	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Collative support to Muslim faithful residing in the State during Salah	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	83,875,000.00	-	20,000,000.00
Purchase of 10 No. Table, 20 No. Chairs, 10 Cabinet	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23010112 - Purchase of Office Furniture	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Purchase of 3 No. Panasonic Digital Copier for Exco. Secretariat	011101700100 - EXECUTIVE COUNCIL SECRETARIAT - EXCO	23010115 - Purchase Of Photocopying Ma	50910800 - CALABAR MUNICIPAL	5,700,000.00	-	5,352,439.62
Replacement of 2 No. Communication Equipment in Executive Council	011101700100 - EXECUTIVE COUNCIL SECRETARIAT - EXCO	23010140 - Purchase of Communication	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,347,560.97
Purchase of 1No. Communication Links	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23010140 - Purchase of Communication	50941900 - State Wide	10,000,000.00	-	5,000,000.00
Upgrading of Integrated Security Network in the State	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23010128 - Purchase of Security Equipme	50941900 - State Wide	50,000,000.00	-	10,000,000.00
Completion of the police station at Abi	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23020108 - Construction/Provision Of Pol	50941900 - State Wide	28,612,500.00	-	10,000,000.00
Construction of 3 Nos. of Convenience Rooms for ERC - Operation Skote	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23020118 - Construction/Provision Of Infr	50941900 - State Wide	19,000,000.00	-	12,000,000.00
Establishment of Neighborhood Security Watch	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23020132 - Purchase of Defense Equipme	50941900 - State Wide	50,000,000.00	-	10,000,000.00
Capacity Building /Professional Training for Officers of Special Services	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050101 - Research And Development	50941900 - State Wide	31,885,000.00	-	12,000,000.00
Design and implement Security, Awareness and Sensitization programme	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050142 - Advocacy, Monitoring & Sens	50941900 - State Wide	48,310,000.00	-	15,000,000.00
Workshop / Seminar for Departmental Security Officers (DSOs) and Con	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050168 - Conferences/Seminars & Wor	50941900 - State Wide	23,021,000.00	-	23,021,000.00
Workshop / Seminar for Security Agencies to be used during Calabar Ca	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050168 - Conferences/Seminars & Wor	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Capacity development for Security Agencies to respect Human Right	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050168 - Conferences/Seminars & Wor	50941900 - State Wide	15,330,000.00	-	15,330,000.00
Installation of CCTV Cameras	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23010128 - Purchase of Security Equipme	50941900 - State Wide	40,000,000.00	-	10,000,000.00
Purchase/Installation of 3No.office Equipment(Air-condition/Fan etc	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23010139 - Purchase of Office Equipment	50941900 - State Wide	40,000,000.00	-	10,000,000.00
Construction of 3 Nos. of Emergency Response/Operation Skotombo Car	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23020108 - Construction/Provision Of Pol	50941900 - State Wide	30,000,000.00	-	10,000,000.00
Construction of 3 Nos. of Sub - Mobile Police Units:	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23020108 - Construction/Provision Of Pol	50941900 - State Wide	15,000,000.00	-	8,000,000.00
Consultation & Professional Services	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050142 - Advocacy, Monitoring & Sens	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Security Education/Awareness Programme in 18 LGAs	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050101 - Research And Development	50941900 - State Wide	6,000,000.00	-	6,000,000.00
Programme for Homeland Security	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050170 - Intervention Fund For Special	50910800 - CALABAR MUNICIPAL	-	-	200,000,000.00
Programme for Security Support Service	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050170 - Intervention Fund For Special	50910800 - CALABAR MUNICIPAL	-	-	200,000,000.00
State Wide/ Ward Security Control	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050170 - Intervention Fund For Special	50910800 - CALABAR MUNICIPAL	-	-	200,000,000.00
Quick Intervention Squad (QIS) Take-Off Fund	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050170 - Intervention Fund For Special	50910800 - CALABAR MUNICIPAL	-	-	200,000,000.00
Programme for Border Patrol Activities	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050170 - Intervention Fund For Special	50910800 - CALABAR MUNICIPAL	-	-	200,000,000.00
Programme for Upkeep of Vigilante	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Programme for Upkeep of Community Peace Corps	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Programme for Upkeep of Community Civil Defense	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Programme for Upkeep of Community Sanitation Officers	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Intervention for Cameroonian Refugees & Others	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Programme for Neighborhood Security Service	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050170 - Intervention Fund For Special	50910800 - CALABAR MUNICIPAL	-	-	200,000,000.00
Development/Maintenance of Religious & Historical Sites	011103800100 - DEPARTMENT OF RELIGIOUS MATTERS - DRM	23020119 - Construction/Provision Of Res	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Programme for Christian / Muslim Pilgrim Board Activities	011103800100 - DEPARTMENT OF RELIGIOUS MATTERS - DRM	23050142 - Advocacy, Monitoring & Sens	50941900 - State Wide	10,000,000.00	-	157,600,000.00
Sensitization of Faith Based Organization and Religious Leaders	011103800100 - DEPARTMENT OF RELIGIOUS MATTERS - DRM	23050142 - Advocacy, Monitoring & Sens	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
National Meetings of S.A and Secretaries of Religion Welfare Board	011103800100 - DEPARTMENT OF RELIGIOUS MATTERS - DRM	23050142 - Advocacy, Monitoring & Sens	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Stakeholders Forum with Faith Based Organization	011103800100 - DEPARTMENT OF RELIGIOUS MATTERS - DRM	23050142 - Advocacy, Monitoring & Sens	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Identification/Enumeration of Faith Based Organization in the LGAs and S	011103800100 - DEPARTMENT OF RELIGIOUS MATTERS - DRM	23050142 - Advocacy, Monitoring & Sens	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Programme for Religious/Festival Activities	011103800100 - DEPARTMENT OF RELIGIOUS MATTERS - DRM	23050104 - Anniversaries/Celebrations	50941900 - State Wide	-	-	40,000,000.00
Purchase of 30No SUV/Hyundai Elantra/Prado Jeeps Vehicles (Political &	011110500100 - CHIEF OF STAFF - COS	23010105 - Purchasing Of Motor Vehicles	50910800 - CALABAR MUNICIPAL	5,900,000,000.00	5,517,749,080.00	500,000,000.00
Purchase of 50No Hyundai Elantra/Prado Jeeps Vehicles for MDAs	011110500100 - CHIEF OF STAFF - COS	23010105 - Purchasing Of Motor Vehicles	50910800 - CALABAR MUNICIPAL	4,600,000,000.00	9,620,000,000.00	500,000,000.00
Purchase of10No 650KVA Mikano Generators	011110500100 - CHIEF OF STAFF - COS	23010119 - Purchase of Power Generation	50910800 - CALABAR MUNICIPAL	160,000,000.00	-	160,000,000.00
Installation and Activation of a United Distress Call Code	011110500100 - CHIEF OF STAFF - COS	23010140 - Purchase of Communication	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Programme for Support to Interfaith Activities	011110500100 - CHIEF OF STAFF - COS	23040106 - Forest Control	50941900 - State Wide	29,500,000.00	-	15,000,000.00
Construction of COS Account Store	011110500100 - CHIEF OF STAFF - COS	23020101 - Construction/Provision Of Off	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Purchase of 20No Mass Transit Vehicles	011110500100 - CHIEF OF STAFF - COS	23010108 - Purchase Of Buses	50910800 - CALABAR MUNICIPAL	400,000,000.00	1,510,000,000.00	-
Rehabilitation of Governor's Offices	011110500100 - CHIEF OF STAFF - COS	23030120 - Rehabilitation/Repairs Of Off	50910800 - CALABAR MUNICIPAL	4,000,000,000.00	7,637,015,588.20	200,000,000.00
Public Citizens Economic Development Programme	011110500100 - CHIEF OF STAFF - COS	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	200,000,000.00
Procurement of 20 No decoders	011110500100 - CHIEF OF STAFF - COS	23010139 - Purchase of Office Equipment	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	60,000,000.00
Construction and Equipping of Government House Clinic	011110500100 - CHIEF OF STAFF - COS	23020106 - Construction/Provision Of Res	50910800 - CALABAR MUNICIPAL	170,000,000.00	-	170,000,000.00
Programme for Town Hall	011110500100 - CHIEF OF STAFF - COS	23020142 - Advocacy, Monitoring & Sens	50910800 - CALABAR MUNICIPAL	488,500,000.00	-	200,000,000.00
Programme for Homeland Security	011110500100 - CHIEF OF STAFF - COS	23050170 - Intervention Fund For Special	50910800 - CALABAR MUNICIPAL	800,000,000.00	1,542,950,000.00	-
Programme for Security Support Service						

Construction of Health Staff Quarters at Abamwan, Biase	011114400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCD	23050101 - Research And Development	50910600 - BIASE	-		100,000,000.00
Construction of Border Market at Ajagor, Etung	011114400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCD	23050101 - Research And Development	50921000 - ETUNG	-		103,985,563.00
Construction of six classroom block at Obio Nio, Odupani	011114400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCD	23020107 - Construction/Provision Of Pub	50911500 - ODUKUNI	-		10,041,437.00
Construction of six classroom block at Orenia, Akamka	011114400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCD	23020107 - Construction/Provision Of Pub	50910200 - AKAMKA	-		110,000,000.00
Construction of six classroom block at Okunlu, Obanliku	011114400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCD	23020107 - Construction/Provision Of Pub	50931200 - OBANLIKU	-		110,000,000.00
Construction of six classroom block at Alakaba, Yala	011114400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCD	23020107 - Construction/Provision Of Pub	50931800 - YALA	-		110,000,000.00
Construction of Borehole at Obot Ewu Itio, Odupani	011114400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCD	23020105 - Construction/Provision Of Wa	50911500 - ODUKUNI	-		15,000,000.00
Construction of Borehole at Abung, Akamka	011114400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCD	23020105 - Construction/Provision Of Wa	50910200 - AKAMKA	-		16,000,000.00
Construction of Borehole at Abumu, Yala	011114400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCD	23020105 - Construction/Provision Of Wa	50931800 - YALA	-		15,000,000.00
Construction of eng. culvert at Embej, Biase	011114400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCD	23020107 - Construction/Provision Of Pub	50910600 - BIASE	-		20,000,000.00
Provision of laboratory equipment and library facilities for selected Bore	011114400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCD	23020105 - Rehabilitation/Repairs - Hosp	50941900 - State Wide	-		50,000,000.00
Construction of six classroom block at Omachi, Yala	011114400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCD	23020107 - Construction/Provision Of Pub	50931800 - YALA	-		110,000,000.00
Construction of Borehole at Alakaba, Yala	011114400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCD	23020105 - Construction/Provision Of Wa	50931800 - YALA	-		15,000,000.00
Construction of Joint Security Post at Belegate, Obanliku	011114400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCD	23020108 - Construction/Provision Of Pub	50931200 - OBANLIKU	-		110,000,000.00
Construction of Health Centre at Akulaga-wankade, Yala	011114400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCD	23020106 - Construction/Provision Of Hos	50931800 - YALA	-		100,000,000.00
Renovation of One Centre at Igbejeli, Yala	011114400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCD	23020102 - Rehabilitation/Repairs - Hosp	50931800 - YALA	-		50,000,000.00
Construction of Six Classrooms block at Oronom, Obudu	011114400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCD	23020106 - Construction/Provision Of Hos	50931800 - YALA	-		100,000,000.00
Construction of Joint Security Post at Mbaio Itio Offing, Odupani	011114400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCD	23020106 - Construction/Provision Of Hos	50931800 - YALA	-		100,000,000.00
Construction of Joint Security Post at Erei, Biase	011114400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCD	23020106 - Construction/Provision Of Hos	50931800 - YALA	-		50,000,000.00
Construction of Joint Security Post at Uchi, Yala	011114400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCD	23020106 - Construction/Provision Of Hos	50931800 - YALA	-		50,000,000.00
Construction of Joint Security Post at Igaji, Yala	011114400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCD	23020106 - Construction/Provision Of Hos	50931800 - YALA	-		50,000,000.00
Procurement of Six, Ferry Speed boat for riverine border Communities	011114400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCD	23020106 - Construction/Provision Of Hos	50931800 - YALA	-		15,000,000.00
Construction of Joint Security Post at Ujiam, Obudu	011114400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCD	23020106 - Construction/Provision Of Hos	50931800 - YALA	-		110,000,000.00
Procurement of 3 No. Technical Equipment for Event Management	011114400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT -	23010129 - Purchase Of Industrial Equip	50910800 - CALABAR MUNICIPAL	423,000,000.00		423,000,000.00
Programme for Yam Festival, Miss Nigeria and Other Events	011114400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT -	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	90,000,000.00	32,000,000.00	90,000,000.00
North Fest Celebrations Activities	011114400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT -	23050104 - Anniversaries/Celebrations	50941900 - State Wide	100,000,000.00		100,000,000.00
Programme for Miss African Beauty Pageant	011114400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT -	23050104 - Anniversaries/Celebrations	50941900 - State Wide	198,000,000.00		198,000,000.00
Programme for Lofoko Festival Celebration	011114400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT -	23050104 - Anniversaries/Celebrations	50921700 - YAKARA	100,000,000.00	71,350,000.00	100,000,000.00
Renovation of Festival Equipment warehouse	011114400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT -	23020120 - Rehabilitation/Repairs Of Offi	50910800 - CALABAR MUNICIPAL	10,000,000.00		10,000,000.00
Special Event Management Intervention Fund	011114400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT -	23050101 - Research And Development	50941900 - State Wide	640,000,000.00	76,000,000.00	200,000,000.00
Collywood - Production/ Programme	011114400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT -	23050101 - Research And Development	50941900 - State Wide	80,000,000.00		80,000,000.00
Calabar Festival Activities	011114400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT -	23050101 - Research And Development	50941900 - State Wide	1,500,000,000.00	14,000,000.00	500,000,000.00
Miss Humanity Programme	011114400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT -	23050101 - Research And Development	50941900 - State Wide	100,000,000.00		100,000,000.00
Manpower Development programme	011114400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT -	23050101 - Research And Development	50941900 - State Wide	50,000,000.00		50,000,000.00
Renovation of Office	011118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT -	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	10,500,000.00		10,500,000.00
Programme for Project Inspection/Commissioning & Monitoring	011118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT -	23050103 - Monitoring And Evaluation	50941900 - State Wide	20,000,000.00		20,000,000.00
Programme for Stakeholders Consultative Forum	011118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT -	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	5,000,000.00		10,000,000.00
Production of Reports (Regular, Quarterly/Annual)	011118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT -	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	5,000,000.00		10,000,000.00
Production of Project Archive	011118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT -	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	5,000,000.00		10,000,000.00
Programme for Manual of Procedure for M&E	011118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT -	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	5,000,000.00		10,000,000.00
Programme for Street Lighting for the Assembly Complex	011118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT -	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	2,100,000.00		2,100,000.00
Provision of Street Lighting for the Assembly Complex	011118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT -	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	2,100,000.00		2,100,000.00
Purchase of 15 No. Air conditioners, 10 No. Telephone Systems and 10 No	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	52,500,000.00		52,500,000.00
Procurement of 6 No. Sharp copiers with Print/Scan/Fax Facilities	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23010115 - Purchase Of Photocopying Ma	50910800 - CALABAR MUNICIPAL	10,500,000.00		10,500,000.00
Plumbing, Renovation and Replacement of Filings and Pipes in HOA	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23020120 - Rehabilitation/Repairs Of Offi	50910800 - CALABAR MUNICIPAL	2,100,000.00		196,100,000.00
Construction of Symbol of Authority (Mace)	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23020118 - Construction/Provision Of Infr	50910800 - CALABAR MUNICIPAL	15,750,000.00		15,750,000.00
Arresting Erosion Threat to the Assembly Building	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23040103 - Erosion And Flood Control	50910800 - CALABAR MUNICIPAL	5,500,000.00		5,500,000.00
Re-building of broken fence in Assembly Qtrs	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23020120 - Rehabilitation/Repairs Of Offi	50910800 - CALABAR MUNICIPAL	17,850,000.00		17,850,000.00
Renovation of Assembly Quarters	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23020120 - Rehabilitation/Repairs Of Offi	50910800 - CALABAR MUNICIPAL	31,500,000.00	2,000,000.00	31,500,000.00
Rehabilitation of Administrative Block	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23020120 - Rehabilitation/Repairs Of Offi	50910800 - CALABAR MUNICIPAL	26,250,000.00		26,250,000.00
Rehabilitation and Equipping of Public Relations/Reception Office	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23020120 - Rehabilitation/Repairs Of Offi	50910800 - CALABAR MUNICIPAL	5,460,000.00		5,460,000.00
Furnishing / Equipping of Committee Conference Rooms and Offices De	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23020120 - Rehabilitation/Repairs Of Offi	50910800 - CALABAR MUNICIPAL	31,500,000.00		31,500,000.00
Renovation and furnishing of Official Residence of the Speaker	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23020120 - Rehabilitation/Repairs Of Offi	50910800 - CALABAR MUNICIPAL	42,000,000.00		42,000,000.00
Renovation of Hon. Speaker and Deputy Speaker's Guest House	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23020120 - Rehabilitation/Repairs Of Offi	50910800 - CALABAR MUNICIPAL	294,000,000.00		100,000,000.00
Programme for Pilgrimage Activities	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050104 - Anniversaries/Celebrations	50941900 - State Wide	73,000,000.00		273,000,000.00
400 No. Scrp ALMANAC of Members	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	52,500,000.00		52,500,000.00
Capacity Development for members of the State House of Assembly	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050103 - Capacity Development Progra	50941900 - State Wide	10,500,000.00		10,500,000.00
Equipping and Restructuring of the Assembly Clinic	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050105 - Rehabilitation/Repairs - Hosp	50910800 - CALABAR MUNICIPAL	36,750,000.00		36,750,000.00
Re-roofing of CRS House Assembly Complex	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23020120 - Rehabilitation/Repairs Of Offi	50910800 - CALABAR MUNICIPAL	45,416,628.45		45,416,628.45
Acquisition of Customised Software for Monitoring of Oversight Function	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050102 - Computer Software Acquisitio	50910800 - CALABAR MUNICIPAL	26,250,000.00		26,250,000.00
Purchase/Installation of 1No New Server and Accessories	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050102 - Computer Software Acquisitio	50910800 - CALABAR MUNICIPAL	10,500,000.00		10,500,000.00
Construction of Databank Centre	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23020127 - Construction Of Id Infrastruct	50910800 - CALABAR MUNICIPAL	5,250,000.00		5,250,000.00
Purchase of 3 No. 60KVA Inverter/Solar Panel for Budget/PRS Departm	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23010143 - Purchase Of Solar Equipment	50910800 - CALABAR MUNICIPAL	31,500,000.00		31,500,000.00
Provision of 3 No. Conference Tables/ 30 No. Swivel Chairs for Budget/P	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	15,750,000.00		15,750,000.00
Provision of Printing Machine for House of Assembly	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23010115 - Purchase Of Photocopying Ma	50910800 - CALABAR MUNICIPAL	31,500,000.00		31,500,000.00
Provision of Intercom System for House of Assembly Complex	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23010144 - Purchase Of ICT Equipment	50910800 - CALABAR MUNICIPAL	26,250,000.00		26,250,000.00
Purchase of 2 No. Air conditioners, 4 No Fans and 2 No. Water Dispenser	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	31,500,000.00		31,500,000.00
Programme for Monitoring and Evaluation by House Members	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	5,250,000.00		5,250,000.00
Purchase of 4No Digital Video Camera	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	12,600,000.00		12,600,000.00
Purchase of Projector and Screen/Audio Console/Speakers	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	5,250,000.00		5,250,000.00
Legislation Week Activities	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050104 - Anniversaries/Celebrations	50941900 - State Wide	31,500,000.00		31,500,000.00
Programme for Legislative Budget Defence	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050168 - Conference/Seminars & Wor	50910800 - CALABAR MUNICIPAL	21,000,000.00		21,000,000.00
Programme for Development of Bills and Motions	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050138 - Production of Public Document	50910800 - CALABAR MUNICIPAL	5,250,000.00		12,250,000.00
Production of Abridge Copies of Reports for Arms of Government and	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050142 - Advocacy, Monitoring & Sere	50910800 - CALABAR MUNICIPAL	5,250,000.00		5,250,000.00
Procurement of Medical Equipment for the Assembly Clinic	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23010122 - Purchase Of Health/Medical E	50910800 - CALABAR MUNICIPAL	10,500,000.00		10,500,000.00
Construction of E-Library at the House of Assembly	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23010121 - Construction/Provision Of Libr	50910800 - CALABAR MUNICIPAL	10,500,000.00		10,500,000.00
Purchase of Reference Materials for HOA Clinic	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23010122 - Purchase Of Health/Medical E	50910800 - CALABAR MUNICIPAL	5,722,500.00		5,722,500.00
Renovation of Admin Block for House of Assembly	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23020120 - Rehabilitation/Repairs Of Offi	50910800 - CALABAR MUNICIPAL	31,500,000.00	100,000.00	31,500,000.00
Capacity development and Procurement of materials for Staff of HOA	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23020120 - Rehabilitation/Repairs Of Offi	50910800 - CALABAR MUNICIPAL	35,000,000.00		105,000,000.00
Purchase of 8 No. Shredding Machines	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23010117 - Purchase Of Shredding Machi	50910800 - CALABAR MUNICIPAL	10,500,000.00		36,000,000.00
Attendance of Commonwealth Parliamentary Association (CPA) Meeting	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050173 - Capacity Development Progra	50910800 - CALABAR MUNICIPAL	57,500,000.00		157,500,000.00
Attendance of Commonwealth Parliamentary Association (CPA) Meeting	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050173 - Capacity Development Progra	50910800 - CALABAR MUNICIPAL	112,500,000.00		262,500,000.00
Annual Report of the Activities of the House (Retro Activity)	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	26,250,000.00		26,250,000.00
Programme for Constituency Outcomes Activities	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050101 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	5,250,000.00		50,700,000.00
Programme for Parliamentary Union Due payment	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050168 - Conference/Seminars & Wor	50910800 - CALABAR MUNICIPAL	52,500,000.00		52,500,000.00
Establishment of 25 Constituency Offices	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23020101 - Construction/Provision Of Off	50910800 - CALABAR MUNICIPAL	262,500,000.00		262,500,000.00
Provision of 5 No. Borehole and 5 No. Overhead Tank at the Complex	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23020105 - Construction/Provision Of Wa	50910800 - CALABAR MUNICIPAL	10,500,000.00		85,871,429.02
Purchase of 28 No. Toyota Prado Vehicles for HOA members	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23010105 - Purchasing Of Motor Vehicles	50910900 - CALABAR SOUTH	470,000,000.00		1,394,628,579.98
Mid Year Interference between the Legislative, Executive and Judiciary	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	5,000,000.00		50,700,000.00
Quarterly Detailed Report of the Activities of the House of Assembly	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	5,000,000.00		50,700,000.00
Capital Service for Oversight Function	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050122 - Conference/Seminars & Wor	50910800 - CALABAR MUNICIPAL	793,000,000.00		793,000,000.00
Construction of New Assembly Complex	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23020102 - Construction/Provision Of Res	50910800 - CALABAR MUNICIPAL	8,000,000.00		8,000,000.00
Purchase of Tables, Chairs, Cabinets and Shelves	011200400100 - CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION	23010112 - Purchase Of Office Furniture	50910800 - CALABAR MUNICIPAL	52,500,000.00		52,500,000.00
Purchase of 10 No. Air conditioners, 12 No Fans and 6 No. Water Disp	011200400100 - CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	52,500,000.00		52,500,000.00
Supply and Installation of Complete UHF TV/Radio FM Transmitting	011200300100 - MINISTRY OF INFORMATION - MOI	23010140 - Purchase Of Communication	50910800 - CALABAR MUNICIPAL	50,000,000.00		50,000,000.00
Supply and installation of 1 No.4No HX Pentons Generator	011200300100 - MINISTRY OF INFORMATION - MOI	23010119 - Purchase Of Power Generator	50910800 - CALABAR MUNICIPAL	20,000,000.00		20,000,000.00
Programme for Establishment of CRS Activities	011200300100 - MINISTRY OF INFORMATION - MOI	23050105 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	1,000,000.00		50,000,000.00
National Independence Anniversary celebrations	011200300100 - MINISTRY OF INFORMATION - MOI	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	41,000,000.00		40,000,000.00
Renovation of Ministry of Information HQ, Calabar	011200300100 - MINISTRY OF INFORMATION - MOI	23				

Purchase of 1 No Live Studio Equipment	012300500100 - CORSS RIVER BROADCASTING CORPORATION IKOM - CRB	23010140 - Purchase Of Communication	50921200 - IKOM	-	9,155,000.00
Purchase of 1 No Recording Studio Equipment	012300500100 - CORSS RIVER BROADCASTING CORPORATION IKOM - CRB	23010140 - Purchase Of Communication	50921200 - IKOM	-	3,810,000.00
Purchase of Simex three way printing machine	012300900100 - NEWSPAPER CORPORATION CALABAR - CRNC	23010117 - Purchase Of Shredding Mach	50910800 - CALABAR MUNICIPAL	15,000,000.00	-
Purchase of Polar 9200 3200 Computer to press (CTP) machine	012300900100 - NEWSPAPER CORPORATION CALABAR - CRNC	23010117 - Purchase Of Shredding Mach	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Purchase of 250KVA Generator (Diesel)	012300900100 - NEWSPAPER CORPORATION CALABAR - CRNC	23010119 - Purchase Of Power Generator	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Purchase of Large Format Flex Printing Machine	012300900100 - NEWSPAPER CORPORATION CALABAR - CRNC	23010114 - Purchase Of Computer Printer	50910800 - CALABAR MUNICIPAL	-	30,000,000.00
Purchase of Direct Imaging 1/0/6 Desktop Computer System	012300900100 - NEWSPAPER CORPORATION CALABAR - CRNC	23010114 - Purchase Of Computer Printer	50910800 - CALABAR MUNICIPAL	-	47,000,000.00
Purchase of Biometric Exercise Book Machine (2 Colour)	012300900100 - NEWSPAPER CORPORATION CALABAR - CRNC	23010117 - Purchase Of Shredding Mach	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Purchase of 4no Colour (EMO Master Speed) Printing Machine	012300900100 - NEWSPAPER CORPORATION CALABAR - CRNC	23010129 - Purchase Of Industrial Equipm	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Restoration of Power Supply	012301000100 - MANAGEMENT DEVELOPMENT INSTITUTE - MDI	23010103 - Construction/Provision Of Off	50910900 - CALABAR SOUTH	300,000.00	300,000.00
Restructuring and Completion of Abandoned Administrative Block	012301000100 - MANAGEMENT DEVELOPMENT INSTITUTE - MDI	23010120 - Rehabilitation/Repairs Of Off	50910900 - CALABAR SOUTH	40,000,000.00	-
Establishment of a Computer based Test (CBT) Centre	012301000100 - MANAGEMENT DEVELOPMENT INSTITUTE - MDI	23010201 - Construction/Provision Of Off	50910900 - CALABAR SOUTH	10,000,000.00	10,000,000.00
Construction of Cafeteria and Kitchen	012301000100 - MANAGEMENT DEVELOPMENT INSTITUTE - MDI	23010118 - Construction/Provision Of Infr	50910900 - CALABAR SOUTH	3,000,000.00	3,000,000.00
Construction of Borehole	012301000100 - MANAGEMENT DEVELOPMENT INSTITUTE - MDI	23010105 - Construction/Provision Of Wa	50910900 - CALABAR SOUTH	600,000.00	600,000.00
Construction of access roads in MDI	012301000100 - MANAGEMENT DEVELOPMENT INSTITUTE - MDI	23010114 - Construction/Provision Of Roc	50910900 - CALABAR SOUTH	8,000,000.00	8,000,000.00
Construction of Assembly Hall	012301000100 - MANAGEMENT DEVELOPMENT INSTITUTE - MDI	23010104 - Construction/Provision Of Off	50910900 - CALABAR SOUTH	30,000,000.00	30,000,000.00
Renovation of Office of the Head of Service	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	23010120 - Rehabilitation/Repairs Of Off	50910800 - CALABAR MUNICIPAL	4,000,000.00	-
Furnishing of Office with 12 No Chairs and 2 Tables	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	4,000,000.00	1,000,000.00
Incurement Consultancy Service for Capital Development	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	23050105 - Consultancy service for Capit	50910800 - CALABAR MUNICIPAL	10,000,000.00	1,500,000.00
Programme for Staff Audit/Update of Nominal Roll	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	23050142 - Advocacy, Monitoring & Sens	50910800 - CALABAR MUNICIPAL	4,000,000.00	2,000,000.00
Strengthening Public Service Monitoring	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	23050103 - Monitoring And Evaluation	50914900 - State Wide	8,000,000.00	-
Programme for Manpower Development and Training for all MDAs	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	23050101 - Research And Development	50914900 - State Wide	12,000,000.00	-
Harmonize and Integrate Nominal / Payroll	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	23050101 - Research And Development	50914900 - State Wide	4,000,000.00	-
Programme for Monitoring and Evaluation Activities	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	23050103 - Monitoring And Evaluation	50914900 - State Wide	10,000,000.00	5,000,000.00
Purchase of 4 No. HP Computer Equipment	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	10,000,000.00	-
Rehabilitation of Public Service Library	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	23030110 - Rehabilitation/Repairs - Librar	50910800 - CALABAR MUNICIPAL	4,000,000.00	-
Intensive Sensitization and Campaign for Positive Attitude & Commitment	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	23050142 - Advocacy, Monitoring & Sens	50914900 - State Wide	10,000,000.00	-
Programme for Performance Management Architecture for All MDAs.	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	23050103 - Monitoring And Evaluation	50914900 - State Wide	10,000,000.00	-
Support to Organized Labour Relations	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	23050142 - Advocacy, Monitoring & Sens	50914900 - State Wide	48,000,000.00	14,000,000.00
Purchase of 10 No. 40 Kw Generating set	014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - OSAG	23010119 - Purchase Of Power Generator	50914900 - State Wide	20,000,000.00	4,800,000.00
Acquisition of 1 No Audit Software/ Networking	014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - OSAG	23030102 - Computer Software Acquisitio	50910800 - CALABAR MUNICIPAL	15,000,000.00	20,000,000.00
Construction of Auditor General's Office Complex, Calabar	014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - OSAG	23010201 - Construction/Provision Of Off	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Programme for Auditor-General's Conference	014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - OSAG	23050173 - Capacity Development Progra	50910800 - CALABAR MUNICIPAL	20,000,000.00	50,000,000.00
Renovation of 5 Field Offices	014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - OSAG	23010120 - Rehabilitation/Repairs Of Off	50914900 - State Wide	20,000,000.00	20,000,000.00
Incurement of 20 No. Computer Systems	014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - OSAG	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	15,000,000.00	12,000,000.00
Incurement of 20 No. Office Furniture / Equipment	014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - OSAG	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	15,000,000.00	10,000,000.00
Audit Trail Programme	014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - OSAG	23050130 - Publicity and Advertisements	50914900 - State Wide	20,000,000.00	25,000,000.00
Purchase of 1 No. motor vehicle	014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - OSAG	23010105 - Purchasing Of Motor Vehicles	50910800 - CALABAR MUNICIPAL	20,000,000.00	50,000,000.00
Programme for Technical Training	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23050142 - Advocacy, Monitoring & Sens	50910900 - CALABAR SOUTH	17,000,000.00	50,000,000.00
Incurement of 18 No Air conditioners	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23010112 - Purchase Of Office Furniture	50910900 - CALABAR SOUTH	19,115,000.00	70,400,000.00
Acquisition and Installation of Audit Software	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23030102 - Computer Software Acquisitio	50910900 - CALABAR SOUTH	58,769,111.20	64,946,111.20
Consultancy Services for Development of Audit System	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23050142 - Advocacy, Monitoring & Sens	50910900 - CALABAR SOUTH	8,425,000.00	-
Programme for Annual Audit & Verification	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	23,600,000.00	129,470,000.00
Programme for Validation of Assets/Liabilities in 18 LGAs	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	17,700,000.00	102,960,000.00
Purchase of 2 No Plant & Equipment	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23010112 - Purchase Of Office Furniture	50910800 - CALABAR MUNICIPAL	29,000,000.00	35,000,000.00
Construction of Office of the Auditor General for LG	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23020101 - Construction/Provision Of Off	50910800 - CALABAR MUNICIPAL	50,000,000.00	-
Programme for Audit Inspection of Books of Account	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23050142 - Advocacy, Monitoring & Sens	50910800 - CALABAR MUNICIPAL	50,000,000.00	55,000,000.00
Programme for Insurance of Office Computers	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23050162 - Insurance of Government As	50914900 - State Wide	3,600,000.00	-
Incurement of 2 No. Office Computers	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23010113 - Purchase Of Computers	50914900 - State Wide	5,990,000.00	-
Incurement of 10 Desktop Computer and Accessories, 5 No. Laptops	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	-	40,000,000.00
Value for Money Audit of Councils Projects	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	-	40,000,000.00
Purchase of 1 No 100KVA Pestline UK Generator (Sound Proof)	014000300100 - AUDIT SERVICE COMMISSION - ASC	23010119 - Purchase Of Power Generator	50914900 - State Wide	20,000,000.00	20,000,000.00
Purchase of 1 No HP Core I5 Laptops, 3 No HP Laserjet Printers, Sharp Scan	014000300100 - AUDIT SERVICE COMMISSION - ASC	23010112 - Purchase Of Office Equipment	50914900 - State Wide	6,400,000.00	-
Purchase of Office Furniture (100 Seater conference Tables with Chairs	014000300100 - AUDIT SERVICE COMMISSION - ASC	23010112 - Purchase Of Office Furniture	50914900 - State Wide	6,340,000.00	46,450,000.00
Purchase of 1 No Toyota Hiace Bus	014000300100 - AUDIT SERVICE COMMISSION - ASC	23010105 - Purchasing Of Motor Vehicles	50914900 - State Wide	-	172,000,000.00
Purchase of 1 No Motorcycle	014000300100 - AUDIT SERVICE COMMISSION - ASC	23010104 - Construction/Provision Of Hous	50914900 - State Wide	-	1,350,000.00
Production of Compendium on Competitive Exams	014700100100 - CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Purchase of Office Equipment of Mini Library for CSC	014700100100 - CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Purchase of 1 No. Generator	014700100100 - CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	23010119 - Purchase Of Power Generator	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00
Furnishing of Commission's Office/Conference Room/Interview Waiting	014700100100 - CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	23010112 - Purchase Of Office Furniture	50910800 - CALABAR MUNICIPAL	8,423,723.00	-
Purchase of 4 No. Computers	014700100100 - CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00
Purchase of Protocoller 1 No.	014700100100 - CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	23010115 - Purchase Of Photocopying Mach	50910800 - CALABAR MUNICIPAL	1,500,000.00	1,500,000.00
Programme for Civil Service Database Automation	014700100100 - CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	23050166 - Digitization/ Automation of H	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00
Printing of Annual Report Score Sheets and Application Forms	014700100100 - CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	25,000,000.00	25,000,000.00
Conduct of Local Government Election	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORAL COMMISS	23050103 - Monitoring And Evaluation	50914900 - State Wide	1,227,767,000.00	-
CRSIEC Building Renovation	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORAL COMMISS	23010120 - Rehabilitation/Repairs Of Off	50910800 - CALABAR MUNICIPAL	44,100,000.00	44,100,000.00
Empowerment to Political Parties	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORAL COMMISS	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	11,025,000.00	11,025,000.00
Programme for Capacity Building for Members/Technical Staff	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORAL COMMISS	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Purchase of 1 No Mikano Sound Proof	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORAL COMMISS	23010119 - Purchase Of Power Generator	50910800 - CALABAR MUNICIPAL	-	25,000,000.00
Incurement of 18 No HP Laptops to 18 Area Offices & Commission mem	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORAL COMMISS	23010113 - Purchase Of Computers	50914900 - State Wide	-	27,000,000.00
Asphalting of CRSIEC Premises	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORAL COMMISS	23010201 - Construction/Provision Of Off	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Programme for Voter Education Exercise	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORAL COMMISS	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Programme for the Fourth of State Independent Electoral Commission of	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORAL COMMISS	23050101 - Research And Development	50914900 - State Wide	-	20,000,000.00
Programme for Electoral Commission	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORAL COMMISS	23050101 - Research And Development	50914900 - State Wide	-	100,000,000.00
Conduct of Bi-Election	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORAL COMMISS	23050103 - Monitoring And Evaluation	50914900 - State Wide	-	100,000,000.00
Rehabilitation of damaged CRSIEC Area Office in Obanliku	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORAL COMMISS	23010120 - Rehabilitation/Repairs Of Off	50914900 - State Wide	-	10,000,000.00
Upgrading of 18 No Area Offices	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORAL COMMISS	23010120 - Rehabilitation/Repairs Of Off	50914900 - State Wide	-	80,000,000.00
Purchase of 4 No. Laptop	014900100100 - CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMM	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Quarterly Monitoring and Evaluation of LGA's Budget	014900100100 - CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMM	23050103 - Monitoring And Evaluation	50914900 - State Wide	60,000,000.00	120,000,000.00
Rehabilitation of Office Accommodation	014900100100 - CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMM	23010120 - Rehabilitation/Repairs Of Off	50910800 - CALABAR MUNICIPAL	-	15,750,000.00
Verification of Local Govt Pensioners	014900100100 - CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMM	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	37,721,100.00	100,856,400.00
Purchase/Installation of 1 No. Computer System	014900100100 - CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMM	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	1,000,000.00	6,890,000.00
Purchase of 5 No. Communication Equipment	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010140 - Purchase Of Communication	50910800 - CALABAR MUNICIPAL	12,000,000.00	-
Manuscript Production and Circulation of State Papers	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23050138 - Production Of Public Document	50914900 - State Wide	7,000,000.00	7,000,000.00
Programme for West Aweil/State Honors	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	60,000,000.00	60,000,000.00
Purchase of 2 No. Sharp Digital Photocopier	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010114 - Purchase Of Computer Printer	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00
Annual Celebration of State Activities	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	120,000,000.00	50,000,000.00
Programme for Political Appointments Forum	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23050173 - Capacity Development Progra	50910800 - CALABAR MUNICIPAL	24,000,000.00	24,000,000.00
Programme for Executive Council Workshop	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23050173 - Capacity Development Progra	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Renovation and Furnishing of Office of the Secretary to the State Government	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010120 - Rehabilitation/Repairs Of Off	50910800 - CALABAR MUNICIPAL	25,000,000.00	25,000,000.00
Command and Staff College support programme	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23050170 - Intervention Fund For Special	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
National Defense College support programme	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23050170 - Intervention Fund For Special	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Programme for Sensitization, Advocacy and Political Mobilization	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23050142 - Advocacy, Monitoring & Sens	50910800 - CALABAR MUNICIPAL	25,000,000.00	25,000,000.00
Elders Consultative Forum/ Workshop	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23050142 - Advocacy, Monitoring & Sens	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Incurement of Document Management System	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010144 - Purchase Of ICT Equipment	50910800 - CALABAR MUNICIPAL	70,000,000.00	70,000,000.00
Incurement of Projector Tv	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010144 - Purchase Of ICT Equipment	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Purchase of 10 No. Computer and Accessories	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010112 - Purchase Of Office Furniture	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00
Purchase of 10 No. Printers	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010114 - Purchase Of Computer Printer	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00
Purchase of 5 Shredding Machines	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010117 - Purchase Of Shredding Machi	50910800 - CALABAR MUNICIPAL	1,500,000.00	1,500,000.00
Purchase of 5 No. Scanners	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010118 - Purchase Of Scanners	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00
Purchase of 10 Television Sets	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010112 - Purchase Of Office Furniture	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Purchase of Hospital Equipment for 3 No. General Hospital at Obudu/Be	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23010122 - Purchase Of Health/Medical E	50914900 - OBU	100,000,000.00	150,000,000.00
Rehabilitation (with cost sharing/Re-roofing) of the Central Library Complex	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23010122 - Purchase Of Health/Medical E	50914900 - OBU	201,127,411.00	201,127,411.00
Completion/Conversion of New Cafeteria Complex to Multi-Purpose Hall	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	230119 - Construction/Provision Of Res	50910800 - CALABAR SOUTH	50,000,000.00	50,000,000.00
Rehabilitation of Traditional Rulers Palaces (Abi)	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23010120 - Rehabilitation/Repairs Of Off	50921100 - ABI	44,000,000.00	94,000,000.00
Construction of Ogoga and Ikum Stadium	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23010119 - Construction/Provision Of Infr	50931600 - OGOGA	-	500,000,000.00
Construction of Obong of Calabar new Ultra-Modern Palace in the Ancies	016700100100 - MIN				

Procurement of 300 No F506-F532 Books	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23010125 - Purchase Of Library Books Ar	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Procurement of 300 No. Helmets	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23010129 - Purchase Of Industrial Equip	50910800 - CALABAR MUNICIPAL	-	5,000,000.00
Purchase of 2 No. KVA Generators	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23010119 - Purchase Of Power Generator	50910800 - CALABAR MUNICIPAL	-	30,000,000.00
Purchase of 1000 No. Refill for Servlets	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23010129 - Purchase Of Industrial Equip	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Resettlement of Agwagwe/Not Officing	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23050134 - Emergency Management and	50920100 - ABI	50,000,000.00	100,000,000.00
Purchase of two No. Refrigerators, Stabblers and Extension boxes	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	500,000.00	20,500,000.00
Purchase of three No. Laptop Computers	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	2,100,000.00	5,000,000.00
Purchase of two No. Desktop Computers	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	1,600,000.00	3,000,000.00
Rehabilitations and furnishing of Office Building for SEMA in Calabar	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23030120 - Rehabilitation/Repairs Of Offi	50910800 - CALABAR MUNICIPAL	15,000,000.00	10,000,000.00
Supplying of Office for SEMA in Calabar	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23010112 - Purchase Of Industrial Equip	50910800 - CALABAR MUNICIPAL	20,000,000.00	30,000,000.00
Purchase of Field Wears for SEMA and Volunteers Staff	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23010129 - Purchase Of Industrial Equip	50910800 - CALABAR MUNICIPAL	7,000,000.00	17,000,000.00
Purchase of First Aids Kits for Emergency Response	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23010129 - Purchase Of Industrial Equip	50910800 - CALABAR MUNICIPAL	500,000.00	25,500,000.00
Purchase of Fire Fighting Equipment, Boreholes and Training in IDPs Ca	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23010129 - Purchase Of Industrial Equip	50910800 - CALABAR MUNICIPAL	10,000,000.00	4,000,000.00
Purchase of Fire Fighting Equipment for furnishing of SEMA Office	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23010129 - Purchase Of Industrial Equip	50910800 - CALABAR MUNICIPAL	50,000.00	1,500,000.00
Purchase of one Computer Printer	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23010114 - Purchase Of Computer Printe	50910800 - CALABAR MUNICIPAL	750,000.00	1,500,000.00
Purchase of 2 No. Speed Boats	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23030109 - Rehabilitation/Repairs - Fire F	50910800 - CALABAR MUNICIPAL	-	5,000,000.00
Procurement of 1 No. Fire Fighting Equipment	016700100500 - FIRE SERVICE - CRSFS	23010123 - Purchase Of Fire Fighting Eq	50910800 - CALABAR MUNICIPAL	8,500,000.00	63,000,000.00
Refurbishing of 4 No. Fire Fighting Vehicles Engine	016700100500 - FIRE SERVICE - CRSFS	23030109 - Rehabilitation/Repairs - Fire F	50910800 - CALABAR MUNICIPAL	20,000,000.00	50,300,000.00
Procurement of 2 No. Ambulances	016700100500 - FIRE SERVICE - CRSFS	23010106 - Purchase Of Vans	50910800 - CALABAR MUNICIPAL	30,000,000.00	122,000,000.00
Procurement of 1 No. Rescue Equipment	016700100500 - FIRE SERVICE - CRSFS	23010123 - Purchase Of Fire Fighting Eq	50910800 - CALABAR MUNICIPAL	31,985,000.00	87,439,450.00
Procurement of 2 No Fire Fighting Tankers/Trucks	016700100500 - FIRE SERVICE - CRSFS	23010107 - Purchase Of Trucks	50910800 - CALABAR MUNICIPAL	100,000,000.00	400,000,000.00
Renovation of the Fire Service Station Along Mary Slessor Rd	016700100500 - FIRE SERVICE - CRSFS	23030109 - Rehabilitation/Repairs - Fire F	50910800 - CALABAR MUNICIPAL	52,000,000.00	52,000,000.00
Construction of Fire Station at Trappo and Calabar south LGA	016700100500 - FIRE SERVICE - CRSFS	23010110 - Construction/Provision Of Fa	50941900 - State Wide	-	228,200,000.00
Renovation of the Fire Service Stations	016700100500 - FIRE SERVICE - CRSFS	23030109 - Rehabilitation/Repairs - Fire F	50941900 - State Wide	20,000,000.00	100,000,000.00
Construction of new Fire service stations	016700100500 - FIRE SERVICE - CRSFS	23020110 - Construction/ Provision Of Fa	50941900 - State Wide	20,000,000.00	150,000,000.00
Recruitment and Training of other Personnel	016700100500 - FIRE SERVICE - CRSFS	23050101 - Research And Development	50941900 - State Wide	10,500,000.00	20,000,000.00
Procurement of Office Equipments & Furnitures	016700100500 - FIRE SERVICE - CRSFS	23010139 - Purchase Of Office Equipment	50941900 - State Wide	20,000,000.00	170,100,000.00
Purchase of SNI/LSKva Sound Proof Generator	016700100500 - FIRE SERVICE - CRSFS	23010119 - Purchase Of Power Generator	50910800 - CALABAR MUNICIPAL	-	49,500,000.00
Procurement of Four Unit Trucks	016700100500 - FIRE SERVICE - CRSFS	23010107 - Purchase Of Trucks	50910800 - CALABAR MUNICIPAL	-	69,600,000.00
Purchase of 1 No. drum of Foam & Powder for Fire Appliances	016700100500 - FIRE SERVICE - CRSFS	23010123 - Purchase Of Fire Fighting Eq	50910800 - CALABAR MUNICIPAL	-	5,600,000.00
Procurement of 1No. Hydrants in (10) Ten Fire Stations	016700100500 - FIRE SERVICE - CRSFS	23010123 - Purchase Of Fire Fighting Eq	50941900 - State Wide	-	8,000,000.00
Purchase of 2No Chairs, 2NoTables and 1 No Cabinet	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	23010112 - Purchase Of Office Furnitu	50910800 - CALABAR MUNICIPAL	10,500,000.00	10,000,000.00
Purchase of 4 No. Computers with 3 No. Printers	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	23010114 - Purchase Of Computer Printe	50910800 - CALABAR MUNICIPAL	6,500,000.00	10,000,000.00
Purchase of 5 No. File Racks	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	1,975,000.00	3,000,000.00
Provision of 4 No. Solar Power Light	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	23020103 - Construction/Provision Of Ea	50910800 - CALABAR MUNICIPAL	13,000,000.00	5,000,000.00
Computerization of Establishment Records (Consultancy)	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	23020127 - Construction Of Ict Infrastruct	50941900 - State Wide	12,500,000.00	30,000,000.00
Programme of Standing Committee on Schemes of Services of NCE	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	23050142 - Advocacy, Monitoring & Sere	50910800 - CALABAR MUNICIPAL	4,500,000.00	4,500,000.00
Meeting of National Joint Public Service Negotiating Council	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	23050142 - Advocacy, Monitoring & Sere	50910800 - CALABAR MUNICIPAL	2,500,000.00	5,000,000.00
Advert Placement in National & State Print & Electronic Media	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	23050130 - Publicity and Advertisements	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Procurement of materials for printing of APRE Form	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	23050138 - Production of Public Document	50910800 - CALABAR MUNICIPAL	1,500,000.00	1,500,000.00
Procurement of materials for printing of Certificates of Retirement	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	23050138 - Production of Public Document	50910800 - CALABAR MUNICIPAL	500,000.00	3,000,000.00
Programme for Research and Development of Manager	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	-	530,000,000.00
Programme for Development Support with Donor Partners	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23050142 - Advocacy, Monitoring & Sere	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Programme for Monthly Partners' Meeting with MDAs/LGAs/Communitie	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23050142 - Advocacy, Monitoring & Sere	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,473,281.97
Donor Coordination Projects across the State	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23050142 - Advocacy, Monitoring & Sere	50910800 - CALABAR MUNICIPAL	9,500,000,000.00	7,416,488,035.80
Community-Based Natural Resource Management Programme	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	200,000,000.00	258,141,740.00
Specialized Training Programme for 10 Key Staff on Releve	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23050106 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00
Programme for Annual Donor(CSD) o' Summit	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23050142 - Advocacy, Monitoring & Sere	50910800 - CALABAR MUNICIPAL	2,500,000.00	2,026,718.03
Quarterly Review Activities with State Development	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00
Programme for the Production of a Documentary on Donor Funds	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00
Undertake Exchange Learning Programmes with Development /Other Pa	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23050142 - Advocacy, Monitoring & Sere	50910800 - CALABAR MUNICIPAL	4,000,000.00	4,000,000.00
UN Delivery as An Assisted Programme Development	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23050103 - Monitoring And Evaluation	50941900 - State Wide	200,000,000.00	200,000,000.00
Nigeria Erosion and Watershed Management Project Assisted Program	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23050102 - Advocacy, Monitoring & Sere	50941900 - State Wide	400,750,000.00	180,000,000.00
Nigeria National Social Security Net Program Assisted Programme for Dev	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23050129 - Youth Social Entrepreneur F	50941900 - State Wide	200,000,000.00	200,000,000.00
Agro Processing: Productivity Enhancement and Livelihood Improved	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23050121 - Loans to Individual and MSME	50941900 - State Wide	1,340,000,000.00	200,000,000.00
Nigeria COVID-19 Action, Recovery and Economic Stimulus Assisted Pro	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23050140 - Agricultural Extension and Fa	50941900 - State Wide	900,000,000.00	200,000,000.00
Cross River - Rural Access and Agricultural Marketing Project	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23050120 - Intervention Fund For Specia	50941900 - State Wide	3,780,957,895.00	200,000,000.00
State Malaria Elimination Programme (SMEP)	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23050142 - Advocacy, Monitoring & Sere	50941900 - State Wide	428,416,600.00	200,000,000.00
Monitor, Collate and Produce 1000 Copies of Annual Donor Support Re	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23050130 - Publicity and Advertisements	50941900 - State Wide	1,500,000.00	1,500,000.00
Programme for Quarterly Report on Performance by Donor Agencies	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23050103 - Monitoring And Evaluation	50941900 - State Wide	2,000,000.00	5,000,000.00
Programme to Develop and Implement a Strategic Framework for Integr	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23050138 - Production of Public Document	50941900 - State Wide	5,000,000.00	5,000,000.00
Programme for International Donor Conferences (e.g. Overseas Conferen	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23050168 - Conferences/Seminars & Wor	50941900 - State Wide	8,500,000.00	8,500,000.00
Monthly Coordination Meetings with State Donor Partners	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23050168 - Conferences/Seminars & Wor	50941900 - State Wide	4,500,000.00	4,500,000.00
Integrated M/E Data Coordination Meetings	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23050142 - Advocacy, Monitoring & Sere	50941900 - State Wide	1,000,000.00	1,000,000.00
United States Agency for International Development Programmes in the	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23050170 - Intervention Fund For Specia	50941900 - State Wide	120,000,000.00	120,000,000.00
Programme for Rehabilitation of Hospitals	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23030106 - Rehabilitation/Repairs - Hosp	50941900 - State Wide	100,000,000.00	100,000,000.00
Programme for Rehabilitation of Hospitals	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23030105 - Rehabilitation/Repairs - Hosp	50941900 - State Wide	100,000,000.00	100,000,000.00
Programme for wet Market	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23030123 - Rehabilitation/Repairs - Marke	50941900 - State Wide	100,000,000.00	100,000,000.00
Programme for provision of Borehole	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23020105 - Construction/Provision Of Wa	50941900 - State Wide	100,000,000.00	100,000,000.00
Programme for entrepreneurial Development	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23050131 - Economic Empowerment	50941900 - State Wide	100,000,000.00	100,000,000.00
Programme for cash Transfer	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23050131 - Economic Empowerment	50941900 - State Wide	100,000,000.00	100,000,000.00
Programme for safe Seed Production	018400010010 - MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATI	23050131 - Economic Empowerment	50941900 - State Wide	500,000,000.00	100,000,000.00
Programme for SDGs-CSS State Track	018400050010 - DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - D	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	50,000,000.00
Programme for SDGs-CSS to Local Government Track(Twin Track)	018400050010 - DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - D	23050101 - Research And Development	50941900 - State Wide	78,800,500.00	50,000,000.00
Programme for Project Support Unit (PSU)	018400050010 - DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - D	23050101 - Research And Development	50941900 - State Wide	110,395,240.00	50,000,000.00
Quarterly meeting to review SDGs Implementation with MDAs in the Sta	018400050010 - DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - D	23050101 - Research And Development	50941900 - State Wide	110,395,240.00	50,000,000.00
Design and Construction Green House Farm	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPME	23020113 - Construction/Provision Of Agr	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Seedling Acquisition and Processing of Faddy Rice	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPME	23020140 - Agricultural Extension and Fa	50910800 - CALABAR MUNICIPAL	40,000,000.00	77,000,000.00
Design, Construction and Supply of Machines of CRS Rice City	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPME	23020113 - Construction/Provision Of Agr	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00
Design / Drawing of Banana Production , Construction and Processing	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPME	23020113 - Construction/Provision Of Agr	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Purchase of Groundnut oil for Vegetable Processing plant-Bekwara	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPME	23010145 - Purchase of Agricultural Prodi	50930500 - BEKWARRA	60,000,000.00	60,000,000.00
Pilot scheme for Cultivation of hybrid rice, medicinal draft coconut and f	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPME	23010140 - Agricultural Extension and Fa	50910800 - CALABAR MUNICIPAL	197,000.00	197,000.00
Construction of Soya beans Farm in Yala,Ogoja/Bekwara & Obanliku	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPME	23020113 - Construction/Provision Of Agr	50941900 - State Wide	40,000,000.00	40,000,000.00
Design and Construction of Processing Plant and Machine	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPME	23020113 - Construction/Provision Of Agr	50910800 - CALABAR MUNICIPAL	75,000,000.00	75,000,000.00
Horticultural Development Programme	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPME	23020113 - Construction/Provision Of Agr	50910800 - CALABAR MUNICIPAL	7,500,000.00	7,500,000.00
Feasibility Study, Design and Construction of Cocoa Processing Plant - Ik	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPME	23020118 - Construction/Provision Of Infr	50921200 - IKOM	50,000,000.00	50,000,000.00
Sugar Cane Production/Processing	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPME	23020140 - Agricultural Extension and Fa	50910800 - CALABAR MUNICIPAL	750,000.00	750,000.00
Procurement of 2No. Tractor, Combine Harvester and Rotary Tillers/Ag	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPME	23010127 - Purchase Of Agricultural Equip	50910800 - CALABAR MUNICIPAL	100,000,000.00	100,000,000.00
Purchase of Consultancy for Agricultural Projects	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPME	23050105 - Consultancy service for Capite	50910800 - CALABAR MUNICIPAL	7,500,000.00	7,500,000.00
Coordinating and Processing of Farmers Registration	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPME	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	900,000.00	900,000.00
Monitoring & Evaluation of Agric Projects	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPME	23050103 - Monitoring And Evaluation	50941900 - State Wide	750,150.00	250,150.00
Production of Statistical Periodicals for Agric Projects	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPME	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	485,000.00	485,000.00
Development of Aquaculture	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPME	23050140 - Agricultural Extension and Fa	50910800 - CALABAR MUNICIPAL	7,500,000.00	7,500,000.00
ECOWAS Funds for Artisanal Fisheries project	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPME	23050140 - Agricultural Extension and Fa	50941900 - State Wide	2,560,000.00	2,560,000.00
CRS Fisheries Law Implementation	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPME	23050160 - Meme / Industrial Policy And	50910800 - CALABAR MUNICIPAL	500,000.00	500,000.00
Purchase of 100kg. pkts of Clais, Seals and Moisture Meter	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPME	23020127 - Purchase Of Agricultural Equip	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Rehabilitation of 1 No. State Seed Laboratory	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPME	23020122 - Rehabilitation/Repairs Of Lab	50910800 - CALABAR MUNICIPAL	7,510,000.00	7,510,000.00
Development of Cassava Women enterprise	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPME	23050140 - Agricultural Extension and Fa	50941900 - State Wide	30,002,500.00	30,002,500.00
Design / Drawing of Construction Cassava /Ethanol Processing Plant in	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPME	23020113 - Construction/Provision Of Agr	50931400 - OBUDI	58,500,000.00	58,500,000.00
Construction of Off Farm Storage and Processing Industry	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPME	23050140 - Agricultural Extension and Fa	50910800 - CALABAR MUNICIPAL	25,000,000.00	25,000,000.00
Construction of Agro - Mechanization Centers in three Senatorial District	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPME	23020113 - Construction/Provision Of Agr	50941900 - State Wide	75,000,000.00	75,000,000.00
Nice Cultivation Farms	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPME	23050140 - Agricultural Extension and Fa	50941900 - State Wide	25,000,000.00	25,000,000.00
Agricultural Loan Recovery programme	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPME	2305			

CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agr	50910200 - AKAMKPA	-	50,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agr	50910600 - BIASE	-	50,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agr	50921700 - YAKURU	-	50,000,000.00
REHABILITATION OF YAKURU DAM	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agr	50921700 - YAKURU	-	50,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL IN	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030104 - Rehabilitation/Repairs - Water	50921300 - OUBURA	-	50,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL IN	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agr	50921200 - IKOM	40,000,000.00	90,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL IN	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agr	50921000 - ETUNG	40,000,000.00	100,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agr	50920700 - BOKI	19,000,000.00	90,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL IN	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agr	50931600 - OGBANLI	40,000,000.00	90,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL IN	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agr	50931800 - YAKU	40,000,000.00	90,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agr	50931200 - OGBANLI	40,000,000.00	90,000,000.00
REHABILITATION OF MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agr	50941900 - State Wide	40,000,000.00	90,000,000.00
RISE SEEDLING CENTRE PROJECT/HERBICIDES & PESTICIDES	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agr	50931600 - OGOJA	300,000,000.00	90,000,000.00
CAPACITY BUILDING ON POST HARVEST HANDLING, PROCESSING AND	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agr	50941900 - State Wide	10,000,000.00	10,000,000.00
DESIGN AND CONSTRUCTION OF 18NO. AGGREGATION CENTRES ACROSS	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	50941900 - State Wide	100,000,000.00	200,000,000.00
TRAINING AND CAPACITY BUILDING ON CR-SWID PROJECT	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050102 - Advocacy, Monitoring & Sens	50941900 - State Wide	20,000,000.00	120,000,000.00
Procurement Of 54 No. Low-Cost 25 Horse Power Tractors with Implem	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010127 - Purchase Of Agricultural Equip	50941900 - State Wide	20,000,000.00	20,000,000.00
Procurement Of 3-Combined Harvesters	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010127 - Purchase Of Agricultural Equip	50941900 - State Wide	40,000,000.00	81,504,105.00
Procurement Of 50 No Planters	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010127 - Purchase Of Agricultural Equip	50941900 - State Wide	-	58,495,895.00
Conduct Agricultural Show Programme	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050104 - Anniversaries/Celebrations	50941900 - State Wide	10,000,000.00	10,000,000.00
World Food Day and Farmers Day	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050131 - Economic Empowerment	50941900 - State Wide	15,000,000.00	15,000,000.00
Promote Access to International Market	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050104 - Anniversaries/Celebrations	50941900 - State Wide	10,000,000.00	10,000,000.00
Databases on monitoring food and nutrition indicators	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sens	50941900 - State Wide	10,000,000.00	17,000,000.00
Propagation and dissemination of nutrients dense crops	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sens	50941900 - State Wide	5,000,000.00	5,000,000.00
Establishment of market information kiosks	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	50941900 - State Wide	30,000,000.00	30,000,000.00
Establishment of Cocoa seedlings on 10 hectares in two Estates/Sites for	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agr	50941900 - State Wide	18,315,000.00	18,315,000.00
Establishment of 2,500,000 hybrid Cocoa nursery seedlings of parent sta	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agr	50941900 - State Wide	62,500,000.00	162,500,000.00
Establishment of 500,000 of hybrid Cocoa nursery seedlings of parent sta	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agr	50941900 - State Wide	32,500,000.00	25,500,000.00
Re-establishing of original boundaries of the four (4) Estates from Comm	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agr	50941900 - State Wide	40,000,000.00	96,200,000.00
Renovations of all Government infrastructure in each of the Estates	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030112 - Rehabilitation/Repairs - Agric	50941900 - State Wide	50,000,000.00	100,000,000.00
Supervision and Monitoring of Cocoa Seed Gardens	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	50941900 - State Wide	600,000.00	600,000.00
Community based Commercial Cocoa nursery operators manpower dev	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	50941900 - State Wide	3,500,000.00	3,500,000.00
Establishment of a prototype irrigation pilot seed nursery/garden of 3.33	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agr	50941900 - State Wide	40,000,000.00	40,000,000.00
Design, Construction/Supply of Machines of CRS Rice City	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agr	50941900 - State Wide	30,000,000.00	30,000,000.00
Design and Construction of Modern Roultry Farm, Yellow Maize Cultivat	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agr	50941900 - State Wide	20,000,000.00	20,000,000.00
Promotion of Off Farm Storage and Processing Industry	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sens	50941900 - State Wide	-	50,000,000.00
Acquisition and Land rent of 50,000 Hectares of land for Public Private ad	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Fa	50941900 - State Wide	-	50,000,000.00
Crops Enumerations and Compensations for 50,000 Hct of land	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Fa	50941900 - State Wide	50,000,000.00	100,000,000.00
Surveying of 50,000 ha. for Public Private and Development partnership	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Fa	50941900 - State Wide	50,000,000.00	100,000,000.00
Carrying out Environmental and Social Impact Assessment (ESIA) for 50	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	50941900 - State Wide	30,000,000.00	30,000,000.00
Stakeholders Engagement across the three Senatorial Districts	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sens	50941900 - State Wide	15,000,000.00	15,000,000.00
Conduct Agric. Baseline Studies	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	50941900 - State Wide	5,000,000.00	3,453,790.00
Procurement of materials for production of Agricultural Digest Magazine	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	50941900 - State Wide	2,000,000.00	3,546,210.00
Monitoring & Evaluation of Agric Projects	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050103 - Monitoring And Evaluation	50941900 - State Wide	2,000,000.00	2,000,000.00
Cassava Policy Development	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	20,000,000.00
Cocoa Policy Development	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	20,000,000.00
Oil Palm Policy Development	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	20,000,000.00
Policy Development for Green, Regenerative Agriculture at five locations	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	50941900 - State Wide	25,000,000.00	25,000,000.00
Capacity Building for Produce Merchants	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	50941900 - State Wide	10,459,000.00	10,459,000.00
HOSTING OF THREE DAYS NATIONAL RUBBER CONVENTION ON INDUS	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	50941900 - State Wide	11,000,000.00	11,000,000.00
Reactive/Regeneration of cashew plantation at Nwangi II	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030112 - Rehabilitation/Repairs - Agric	50941900 - State Wide	11,000,000.00	11,000,000.00
Development of farmer's data bank on all the value chains that the state	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	10,000,000.00
Renovation of 3 buildings of 3 offices of Agric services Department Head	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030112 - Rehabilitation/Repairs - Agric	50941900 - State Wide	4,000,000.00	15,000,000.00
Renovation of Agric Services offices in 10 Local Government	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030112 - Rehabilitation/Repairs - Agric	50941900 - State Wide	50,000,000.00	50,000,000.00
Procurement of 81no tractors and their Security guards	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010127 - Purchase Of Agricultural Equip	50941900 - State Wide	200,000,000.00	100,000,000.00
Programme for Strategic Plan for Cocoa, Coffee & Oil Palm across the St	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	50941900 - State Wide	30,000,000.00	-
All Mountain Wildlife Sanctuary Project	021500100300 - FORESTRY COMMISSION - CRSFC	23040106 - Forest Conservation	50941900 - State Wide	5,000,000.00	85,000,000.00
Programme for Boundary Clearing, Re-alignment and Re-Beaconing	021500100300 - FORESTRY COMMISSION - CRSFC	23050136 - Disaster Management	50941900 - State Wide	5,000,000.00	65,000,000.00
Programme for Revision of Forest Law	021500100300 - FORESTRY COMMISSION - CRSFC	23040106 - Forest Conservation	50941900 - State Wide	-	3,000,000.00
Sustainable Fuel wood Management Project	021500100300 - FORESTRY COMMISSION - CRSFC	23040106 - Forest Conservation	50941900 - State Wide	-	7,000,000.00
Reforestation of Degraded Forest Reserves (100ha)	021500100300 - FORESTRY COMMISSION - CRSFC	23040106 - Forest Conservation	50941900 - State Wide	-	65,000,000.00
Programme for the Development of 500,000 Nurseries	021500100300 - FORESTRY COMMISSION - CRSFC	23040106 - Forest Conservation	50941900 - State Wide	-	20,000,000.00
Programme for Tree Planting	021500100300 - FORESTRY COMMISSION - CRSFC	23040101 - Tree Planting	50941900 - State Wide	-	24,000,000.00
Production of Brochures and Publicity in Forestry Sector	021500100300 - FORESTRY COMMISSION - CRSFC	23050130 - Publicity and Advertisements	50941900 - State Wide	7,000,000.00	7,000,000.00
Programme for Development of CRS Forest Policy	021500100300 - FORESTRY COMMISSION - CRSFC	23050152 - Production & Completion Of	50941900 - State Wide	7,000,000.00	7,000,000.00
Programme for CRS Education & Welfare Conservation	021500100300 - FORESTRY COMMISSION - CRSFC	23040106 - Forest Conservation	50941900 - State Wide	-	10,000,000.00
Programme for Loyalty Payment to Communities	021500100300 - FORESTRY COMMISSION - CRSFC	23040106 - Forest Conservation	50941900 - State Wide	5,000,000.00	55,000,000.00
Programme for Forest for Life Awareness Campaign	021500100300 - FORESTRY COMMISSION - CRSFC	23040106 - Forest Conservation	50941900 - State Wide	5,000,000.00	45,000,000.00
Programme for Participatory Forest Management	021500100300 - FORESTRY COMMISSION - CRSFC	23040106 - Forest Conservation	50941900 - State Wide	-	50,000,000.00
Innovative Livelihood Options for Improving Sustainable Management	021500100300 - FORESTRY COMMISSION - CRSFC	23050131 - Economic Empowerment	50941900 - State Wide	20,000,000.00	20,000,000.00
Gender and HIV/AIDS mainstreaming in 50 Pilot Forest Communities	021500100300 - FORESTRY COMMISSION - CRSFC	23050142 - Advocacy, Monitoring & Sens	50941900 - State Wide	25,000,000.00	75,000,000.00
Provision of Security Operations & Guards with the Menace of Illegal Timber	021500100300 - FORESTRY COMMISSION - CRSFC	23050146 - Forest Conservation	50941900 - State Wide	5,000,000.00	20,000,000.00
Development of Database on Forestry Community Operations	021500100300 - FORESTRY COMMISSION - CRSFC	23050156 - Digitization/ Automation Of F	50941900 - State Wide	5,000,000.00	20,000,000.00
Facilitating Value Addition and Incubate Forest Products in Business in C	021500100300 - FORESTRY COMMISSION - CRSFC	23040106 - Forest Conservation	50941900 - State Wide	-	22,000,000.00
Forest Inventory and Stock Taking in 21no Forest Reserves	021500100300 - FORESTRY COMMISSION - CRSFC	23040106 - Forest Conservation	50941900 - State Wide	-	15,000,000.00
Programme for Renewable Energy	021500100300 - FORESTRY COMMISSION - CRSFC	23040106 - Forest Conservation	50941900 - State Wide	-	20,000,000.00
Programme for Forest Cover Assessment	021500100300 - FORESTRY COMMISSION - CRSFC	23050103 - Monitoring And Evaluation	50941900 - State Wide	-	15,000,000.00
Renovation of Foresty Offices with the Menace of Illegal Timber	021500100300 - FORESTRY COMMISSION - CRSFC	23030120 - Rehabilitation/Repairs Of Offi	50910800 - CALABAR MUNICIPAL	45,000,000.00	20,000,000.00
Procurement of 250no Motors Bikes for use at Zonal and Charges Offices	021500100300 - FORESTRY COMMISSION - CRSFC	23010104 - Purchase Of Motor Vehicles	50941900 - State Wide	-	50,000,000.00
Programme for Capacity Development for 300no. Newly Recruited Fores	021500100300 - FORESTRY COMMISSION - CRSFC	23050101 - Research And Development	50941900 - State Wide	-	120,000,000.00
Procurement of Project Vehicle	021500100300 - FORESTRY COMMISSION - CRSFC	23010105 - Purchasing Of Motor Vehicles	50941900 - State Wide	-	50,000,000.00
Green Carnival Event	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERV	23040101 - Tree Planting	50941900 - State Wide	100,000,000.00	80,000,000.00
Restoration of Degraded forest reserves	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERV	23040106 - Forest Conservation	50910800 - CALABAR MUNICIPAL	10,000,000.00	20,000,000.00
Participatory Forest Management	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERV	23040102 - Forest And Flood Control	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Development of Mangrove Species Nursery	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERV	23040106 - Forest Conservation	50910800 - CALABAR MUNICIPAL	30,000,000.00	37,000,000.00
Reconstruction of Calabar Botanical gardens and conservation centre	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERV	23020113 - Construction/Provision Of Agr	50910800 - CALABAR MUNICIPAL	15,000,000.00	20,000,000.00
Rehabilitation of Office block	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERV	23030120 - Rehabilitation/Repairs Of Offi	50910800 - CALABAR MUNICIPAL	25,000,000.00	50,000,000.00
Procurement of Marine/Forest Surveillance Equipment	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERV	23010127 - Purchase Of Agricultural Equip	50910800 - CALABAR MUNICIPAL	10,000,000.00	18,000,000.00
Rehabilitation of Ogoja Botanical gardens and park	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERV	23030112 - Rehabilitation/Repairs - Agric	50931600 - OGOJA	5,000,000.00	10,000,000.00
Rehabilitation of Ikono Botanical gardens and park	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERV	23030112 - Rehabilitation/Repairs - Agric	50921200 - IKOM	5,000,000.00	10,000,000.00
Forest awareness campaign	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERV	23040106 - Forest Conservation	50910800 - CALABAR MUNICIPAL	10,000,000.00	15,000,000.00
Advocacy on Afforestation and school Club programmes across 18 LGAs	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERV	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	15,000,000.00
Fumigation , clearing, stomping Digging, removal of Palm.	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERV	23040106 - Forest Conservation	50910800 - CALABAR MUNICIPAL	20,000,000.00	25,000,000.00
International Development partnership for Foreign Planting and Restora	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERV	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	50,000,000.00	20,000,000.00
Environmental Conservation and Protection	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERV	23040106 - Forest Conservation	50910800 - CALABAR MUNICIPAL	50,000,000.00	20,000,000.00
Finance cost for actual services	022000100100 - MINISTRY OF FINANCE - MOF	23050103 - Monitoring And Evaluation	50941900 - State Wide	20,000,000.00	20,000,000.00
Monitoring & Evaluation of Government Investments	022000100100 - MINISTRY OF FINANCE - MOF	23050103 - Monitoring And Evaluation	50941900 - State Wide	20,000,000.00	20,000,000.00
Purchase of Air conditioners, Fans and Water Dispensers	022000100100 - MINISTRY OF FINANCE - MOF	23010112 - Purchase Of Office Furniture	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Rehabilitation of cracked & collapsing Office building	022000100100 - MINISTRY OF FINANCE - MOF	23030120 - Rehabilitation/Repairs Of Offi	50910800 - CALABAR MUNICIPAL	98,666,816.00	50,000,000.00
Consultancy for Enhancement of Revenue Generation	022000100100 - MINISTRY OF FINANCE - MOF	23050105 - Consultancy service for Capit	50910800 - CALABAR MUNICIPAL	6,500,000,000.00	3,890,000,000.00
Programme for the adoption/Implementation of IPSAS.	022000100100 - MINISTRY OF FINANCE - MOF	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	10,000,000.00	-
Production of MOF News	022000100100 - MINISTRY OF FINANCE - MOF	23050130 - Publicity and Advertisements	50941900 - State Wide	24,000,000.00	30,000,000.00
Local Government Municipal Road construction projects	022000100100 - MINISTRY OF FINANCE - MOF	23020114 - Construction/Provision Of Road	50910800 - CALABAR MUNICIPAL	20,000,000.00	216,000,000.00

Re-roofing of Office Building	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - OAG	23030120 - Rehabilitation/Repairs Of Off	50910800 - CALABAR MUNICIPAL	-	-	300,000,000.00
Training / Staff Development programme	022000800100 - INTERNAL REVENUE SERVICE - IRS	23050101 - Research And Development	50941900 - State Wide	35,000,000.00	35,000,000.00	50,000,000.00
Purchase of 10 No. Tables, 20 No. Chairs, 10 No. Cabinets and 10 No. S	022000800100 - INTERNAL REVENUE SERVICE - IRS	23010112 - Purchase of Office Furniture	50941900 - State Wide	75,000,000.00	3,095,500.00	30,000,000.00
Construction of IRS Data Centre	022000800100 - INTERNAL REVENUE SERVICE - IRS	23020127 - Construction Of It Infrastructure	50910800 - CALABAR MUNICIPAL	60,000,000.00	34,501,863.63	36,000,000.00
Purchase of Electronic Document Management System	022000800100 - INTERNAL REVENUE SERVICE - IRS	23050102 - Computer Software Acquisition	50910800 - CALABAR MUNICIPAL	12,000,000.00	145,000.00	12,500,000.00
Monitoring and Evaluation of revenue across the State	022000800100 - INTERNAL REVENUE SERVICE - IRS	23050103 - Monitoring And Evaluation	50941900 - State Wide	25,000,000.00	24,719,000.00	50,000,000.00
Conferences / Seminars & Workshop Costs	022000800100 - INTERNAL REVENUE SERVICE - IRS	23050168 - Conferences/Seminars & Wor	50941900 - State Wide	-	-	40,500,000.00
Renovation of IRS HQ	022000800100 - INTERNAL REVENUE SERVICE - IRS	23030120 - Rehabilitation/Repairs Of Off	50910800 - CALABAR MUNICIPAL	45,000,000.00	-	-
Construction of Tax Office, Akamkpa	022000800100 - INTERNAL REVENUE SERVICE - IRS	23020101 - Construction/Provision Of Off	50910200 - AKAMKPA	35,000,000.00	29,433,500.00	35,000,000.00
Construction of 2No Tax Office in Yala	022000800100 - INTERNAL REVENUE SERVICE - IRS	23020101 - Construction/Provision Of Off	50910200 - AKAMKPA	65,000,000.00	-	4,300,000.00
Renovation of MIA Tax Office, Akamkpa	022000800100 - INTERNAL REVENUE SERVICE - IRS	23030120 - Rehabilitation/Repairs Of Off	50910200 - AKAMKPA	17,000,000.00	4,710,000.00	20,000,000.00
Renovation of Calabar S.no.Tax Offices	022000800100 - INTERNAL REVENUE SERVICE - IRS	23030120 - Rehabilitation/Repairs Of Off	50910800 - CALABAR MUNICIPAL	50,000,000.00	42,402,788.40	-
Renovation of Calabar II Tax Office	022000800100 - INTERNAL REVENUE SERVICE - IRS	23030120 - Rehabilitation/Repairs Of Off	50910900 - CALABAR SOUTH	8,000,000.00	-	-
Renovation of Akim Tax Office	022000800100 - INTERNAL REVENUE SERVICE - IRS	23030120 - Rehabilitation/Repairs Of Off	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	40,000,000.00
Renovation of Obudu Tax Office	022000800100 - INTERNAL REVENUE SERVICE - IRS	23030120 - Rehabilitation/Repairs Of Off	50931400 - OBU	20,000,000.00	-	-
Purchase of 10 Motorcycles	022000800100 - INTERNAL REVENUE SERVICE - IRS	23010104 - Purchase of Motor Cycles	50910800 - CALABAR MUNICIPAL	7,296,000.00	4,440,000.00	8,000,000.00
Integrated Tax Admin System Software	022000800100 - INTERNAL REVENUE SERVICE - IRS	23050102 - Computer Software Acquisition	50910800 - CALABAR MUNICIPAL	12,500,000.00	-	12,000,000.00
Purchase of 10 No. HP Pavilion Computer Systems	022000800100 - INTERNAL REVENUE SERVICE - IRS	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	14,250,000.00	6,338,000.00	12,500,000.00
Purchase of 7 No. Generating Plant	022000800100 - INTERNAL REVENUE SERVICE - IRS	23010119 - Purchase Of Power Generator	50910800 - CALABAR MUNICIPAL	10,000,000.00	420,000.00	8,400,000.00
Purchase of Tables, Chairs, Cabinets and Shelves	022000800100 - INTERNAL REVENUE SERVICE - IRS	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	35,000,000.00	4,794,758.00	18,000,000.00
Construction/Installation of 21 No. tax bill boards	022000800100 - INTERNAL REVENUE SERVICE - IRS	23020118 - Construction/Provision Of Infra	50941900 - State Wide	35,000,000.00	1,931,000.00	8,400,000.00
Quarterly Maintenance of Customized Software	022000800100 - INTERNAL REVENUE SERVICE - IRS	23030126 - Rehabilitation/Repairs - Ict In	50910800 - CALABAR MUNICIPAL	38,246,000.00	15,336,003.00	18,000,000.00
Annual Budget program Top	022000800100 - INTERNAL REVENUE SERVICE - IRS	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	5,000,000.00	1,000,000.00	5,000,000.00
Purchase of 1No. Projector and Camera	022000800100 - INTERNAL REVENUE SERVICE - IRS	23010140 - Purchase Of Communication	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,640,000.00
Purchase of Solar Equipment for Akim Tax office	022000800100 - INTERNAL REVENUE SERVICE - IRS	23010143 - Purchase of Solar Equipment	50910800 - CALABAR MUNICIPAL	8,000,000.00	886,000.00	15,000,000.00
Purchase of Shredding Machines for Tax Offices	022000800100 - INTERNAL REVENUE SERVICE - IRS	23010117 - Purchase Of Shredding Mach	50941900 - State Wide	2,800,000.00	-	4,340,000.00
Construction of IRS/FRSC office in Yakurr	022000800100 - INTERNAL REVENUE SERVICE - IRS	23020101 - Construction/Provision Of Off	50921700 - YAKURR	35,000,000.00	-	45,000,000.00
Renovation of Yakurr Tax Office	022000800100 - INTERNAL REVENUE SERVICE - IRS	23030120 - Rehabilitation/Repairs Of Off	50921700 - YAKURR	20,000,000.00	-	-
Renovation of 7No Tax office	022000800100 - INTERNAL REVENUE SERVICE - IRS	23030120 - Rehabilitation/Repairs Of Off	50941900 - State Wide	50,000,000.00	37,666,829.45	8,400,000.00
Renovation of Odikpani Tax Office	022000800100 - INTERNAL REVENUE SERVICE - IRS	23030120 - Rehabilitation/Repairs Of Off	50911500 - ODIKPANI	25,000,000.00	1,721,073.08	-
Tax Refunds, Education and Sensitization	022000800100 - INTERNAL REVENUE SERVICE - IRS	23050142 - Advocacy, Monitoring & Sens	50941900 - State Wide	24,000,000.00	10,500,000.00	35,000,000.00
Purchase of 5 No Motor Vehicles	022000800100 - INTERNAL REVENUE SERVICE - IRS	23010105 - Purchasing Of Motor Vehicles	50941900 - State Wide	-	-	240,000,000.00
Purchase of 2 No Photocopying Machines for Ikem and Ogboja Tax Office	022000800100 - INTERNAL REVENUE SERVICE - IRS	23010115 - Purchase Of Photocopying Ma	50931600 - OGJOJA	-	-	5,000,000.00
Purchase of 5 No Scanners	022000800100 - INTERNAL REVENUE SERVICE - IRS	23010118 - Purchase Of Scanners	50941900 - State Wide	-	-	2,600,000.00
Provision for Renewal of 4 No rented premises	022000800100 - INTERNAL REVENUE SERVICE - IRS	23020101 - Construction/Provision Of Off	50941900 - State Wide	-	-	4,300,000.00
Renovation of Akim Tax Office (MIA & Ministerial)	022000800100 - INTERNAL REVENUE SERVICE - IRS	23030120 - Rehabilitation/Repairs Of Off	50941900 - State Wide	-	-	50,000,000.00
Procurement of equipments for Conferences / Seminars & Workshop	022000800100 - INTERNAL REVENUE SERVICE - IRS	23050168 - Conferences/Seminars & Wor	50941900 - State Wide	-	-	40,500,000.00
Purchase of Fire Fighly Equipment for Tax Offices	022000800100 - INTERNAL REVENUE SERVICE - IRS	23010123 - Purchase Of Fire Fighting Equ	50941900 - State Wide	-	-	1,080,000.00
Purchase of 5 No Mowers	022000800100 - INTERNAL REVENUE SERVICE - IRS	23010127 - Purchase Of Agricultural Equa	50941900 - State Wide	-	-	2,750,000.00
Purchase of Security Equipment for Tax Offices	022000800100 - INTERNAL REVENUE SERVICE - IRS	23010128 - Purchase Of Security Equipmen	50941900 - State Wide	-	-	3,590,000.00
Construction/Provision of 6 No New Holes (Akamkpa, Odikpani, Etung,	022000800100 - INTERNAL REVENUE SERVICE - IRS	23020105 - Construction/Provision Of Off	50941900 - State Wide	-	-	4,300,000.00
Construction of Perimeter Fence in Yaku	022000800100 - INTERNAL REVENUE SERVICE - IRS	23020118 - Construction/Provision Of Off	50921700 - YAKURR	-	-	25,000,000.00
Production of Privatization manual / Handbook	022001200100 - PRIVATIZATION COUNCIL - CRPC	23050158 - Private Sector Development P	50941900 - State Wide	-	-	10,000,000.00
Preparation of Council Annual Budget	022001200100 - PRIVATIZATION COUNCIL - CRPC	23050158 - Private Sector Development P	50941900 - State Wide	-	-	1,000,000.00
Advertisement of Enterprises	022001200100 - PRIVATIZATION COUNCIL - CRPC	23050158 - Private Sector Development P	50941900 - State Wide	-	-	30,000,000.00
Purchase of 10 No. Executive Tables	022001200100 - PRIVATIZATION COUNCIL - CRPC	23050130 - Publicity and Advertisements	50941900 - State Wide	-	-	10,000,000.00
Purchase of 10 No. of Executive Chairs	022001200100 - PRIVATIZATION COUNCIL - CRPC	23010112 - Purchase Of Office Furniture	50941900 - State Wide	-	-	2,100,000.00
Purchase of 10 No. of Visitor Chairs	022001200100 - PRIVATIZATION COUNCIL - CRPC	23010112 - Purchase Of Office Furniture	50941900 - State Wide	-	-	1,500,000.00
Purchase of 10 No. Filing Cabinet	022001200100 - PRIVATIZATION COUNCIL - CRPC	23010112 - Purchase Of Office Furniture	50941900 - State Wide	-	-	2,500,000.00
Purchase of 5 No. Bookshelves	022001200100 - PRIVATIZATION COUNCIL - CRPC	23010112 - Purchase Of Office Furniture	50941900 - State Wide	-	-	1,350,000.00
Purchase of 1 No. Conference Table	022001200100 - PRIVATIZATION COUNCIL - CRPC	23010112 - Purchase Of Office Furniture	50941900 - State Wide	-	-	2,000,000.00
Purchase of 1 No. Refrigerators	022001200100 - PRIVATIZATION COUNCIL - CRPC	23010112 - Purchase Of Office Furniture	50941900 - State Wide	-	-	3,000,000.00
Purchase of 10 No. Television	022001200100 - PRIVATIZATION COUNCIL - CRPC	23010112 - Purchase Of Office Furniture	50941900 - State Wide	-	-	4,000,000.00
Purchase of 10 No. Air Conditioner 1.5HP	022001200100 - PRIVATIZATION COUNCIL - CRPC	23050158 - Private Sector Development P	50941900 - State Wide	-	-	1,000,000.00
Purchase of 10 No. Ox 18' Standing Fan	022001200100 - PRIVATIZATION COUNCIL - CRPC	23050158 - Private Sector Development P	50941900 - State Wide	-	-	600,000.00
Purchase of 10 No. Extension Cables	022001200100 - PRIVATIZATION COUNCIL - CRPC	23010112 - Purchase Of Office Furniture	50941900 - State Wide	-	-	150,000.00
Purchase of 10 No. Water Dispensers	022001200100 - PRIVATIZATION COUNCIL - CRPC	23010112 - Purchase Of Office Furniture	50941900 - State Wide	-	-	1,000,000.00
Purchase of 10 No. Fireman Stairladders	022001200100 - PRIVATIZATION COUNCIL - CRPC	23010112 - Purchase Of Office Furniture	50941900 - State Wide	-	-	2,500,000.00
Purchase of 10 No. Lap Top Computers	022001200100 - PRIVATIZATION COUNCIL - CRPC	23010112 - Purchase Of Office Furniture	50941900 - State Wide	-	-	7,500,000.00
Purchase of 10 No. color printers	022001200100 - PRIVATIZATION COUNCIL - CRPC	23010112 - Purchase Of Office Furniture	50941900 - State Wide	-	-	10,000,000.00
Purchase of 1 No. Bus	022001200100 - PRIVATIZATION COUNCIL - CRPC	23010108 - Purchase Of Buses	50941900 - State Wide	-	-	70,000,000.00
Stake Holders Sensitization on Trade and Export	022001000100 - MINISTRY OF COMMERCE - MOC	23050142 - Advocacy, Monitoring & Sens	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	10,000,000.00
Construction of Calabar International Market.	022001000100 - MINISTRY OF COMMERCE - MOC	23020124 - Construction Of Markets/Park	50910900 - CALABAR SOUTH	50,000,000.00	-	100,000,000.00
International Conference for promotion of Commerce.	022001000100 - MINISTRY OF COMMERCE - MOC	23050168 - Conferences/Seminars & Wor	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	20,000,000.00
Value chain for Export of Cashew	022001000100 - MINISTRY OF COMMERCE - MOC	23020113 - Construction/Provision Of Ag	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	-
Construction of Server room	022001000100 - MINISTRY OF COMMERCE - MOC	23020127 - Construction Of Itc Infrastruct	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	-
Formation of e-commerce Policies.	022001000100 - MINISTRY OF COMMERCE - MOC	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Development of Web Portal.	022001000100 - MINISTRY OF COMMERCE - MOC	23050154 - Design / Hosting of Websites	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Training of e-commerce Coordinators	022001000100 - MINISTRY OF COMMERCE - MOC	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
Economic Activities in Shonghai - Fisheries	022001000100 - MINISTRY OF COMMERCE - MOC	23050131 - Economic Empowerment	50921100 - ARI	50,000,000.00	-	-
Purchase of Entrepreneurship Database for CRS Business Directory	022001000100 - MINISTRY OF COMMERCE - MOC	23050102 - Computer Software Acquisition	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Programme for development of Markets across the Senatorial Districts	022001000100 - MINISTRY OF COMMERCE - MOC	23020124 - Construction Of Markets/Park	50941900 - State Wide	-	-	10,000,000.00
Participate in National and International trade fairs	022001000100 - MINISTRY OF COMMERCE - MOC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	60,000,000.00	-	36,000,000.00
Organisation of Local Trade Fair/Trade EXPO	022001000100 - MINISTRY OF COMMERCE - MOC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	100,000,000.00
Sustenance of business clinic activities for MSMEs	022001000100 - MINISTRY OF COMMERCE - MOC	23050128 - Health Sensitization and Awa	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	-
Resuscitation of Local Govt., Area Offices	022001000100 - MINISTRY OF COMMERCE - MOC	23030101 - Rehabilitation/Repairs Of Res	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
An annual sensitization/awareness Association across in CRS	022001000100 - MINISTRY OF COMMERCE - MOC	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Organised 8-annual workshop/sensitization of SMEs on packaging, cer	022001000100 - MINISTRY OF COMMERCE - MOC	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Developing and launching of CRS trade brand	022001000100 - MINISTRY OF COMMERCE - MOC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Trade policy formulation / launching of trade policy formulated in CRS	022001000100 - MINISTRY OF COMMERCE - MOC	23050105 - Consultancy service for Capit	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	20,000,000.00
Renovation of Ministry of Commerce Area Office at Akim	022001000100 - MINISTRY OF COMMERCE - MOC	23030120 - Rehabilitation/Repairs Of Off	50910900 - CALABAR SOUTH	20,000,000.00	-	40,000,000.00
Organised quarterly business forum with the organise-private sector	022001000100 - MINISTRY OF COMMERCE - MOC	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	-
Setting up of an incubation Centre at Calabar	022001000100 - MINISTRY OF COMMERCE - MOC	23020104 - Construction/Provision Of Hs	50910200 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Manpower Development	022001000100 - MINISTRY OF COMMERCE - MOC	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	-
Setting up of modern cocoa drying facility at Ikem	022001000100 - MINISTRY OF COMMERCE - MOC	23020104 - Construction/Provision Of Hs	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	-
State Council on Export Promotion Operational programme (SABER)	022001000100 - MINISTRY OF COMMERCE - MOC	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	50,000,000.00
Construction of Timber Market at Ikot Nkandu, Akpaibuyo, CT	022001000100 - MINISTRY OF COMMERCE - MOC	23020124 - Construction Of Markets/Park	50910300 - AKPABUYO	40,000,000.00	-	-
Purchase of Office Equipment And Furniture	022001000100 - MINISTRY OF COMMERCE - MOC	23010112 - Purchase Of Office Furniture	50910800 - CALABAR MUNICIPAL	-	-	40,000,000.00
Annual Engagement With Stakeholder Association across the State/District	022001000100 - MINISTRY OF COMMERCE - MOC	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	-	-	31,733,109.00
Quarterly Enlightenment Of Traders On Government Policies	022001000100 - MINISTRY OF COMMERCE - MOC	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	-	-	36,000,000.00
Annual Engagement/Training Of Youth On Maritime Business	022001000100 - MINISTRY OF COMMERCE - MOC	23050173 - Capacity Development Progra	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
Printing Of Certificate For Registration Of Market Traders Association	022001000100 - MINISTRY OF COMMERCE - MOC	23050130 - Publicity and Advertisements	50910800 - CALABAR MUNICIPAL	-	-	5,000,000.00
Quarterly Supervision/Monitoring Of Revenue Consultants Across 18 Loc	022001000100 - MINISTRY OF COMMERCE - MOC	23050103 - Monitoring And Evaluation	50941900 - State Wide	-	-	5,000,000.00
Bi Annual Engagement Of Critical Stakeholders In Transborder Trading	022001000100 - MINISTRY OF COMMERCE - MOC	23050142 - Advocacy, Monitoring & Sens	50910800 - CALABAR MUNICIPAL	-	-	10,000,000.00
Purchase of 2 Nos. Operational Vehicles (Ford Ranger)	022001000100 - MINISTRY OF COMMERCE - MOC	23010105 - Purchasing Of Motor Vehicles	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Programme for production of consumer enlightenment/enforcement me	022001000100 - CONSUMER PROTECTION DEPARTMENT - CPD	23050142 - Advocacy, Monitoring & Sens	50941900 - State Wide	-	-	4,000,000.00
Purchase of 10 No. data base equipment	022005000100 - CONSUMER PROTECTION DEPARTMENT - CPD	23010144 - Purchase of ICT Equipment	50941900 - State Wide	-	-	2,300,000.00
Purchase of 1 No. Public address system	022005000100 - CONSUMER PROTECTION DEPARTMENT - CPD	23010140 - Purchase Of Communication	50941900 - State Wide	-	-	1,150,000.00
World's No.1 night day celebration	022005000100 - CONSUMER PROTECTION DEPARTMENT - CPD	23050104 - Anniversaries/Celebrations	50941900 - State Wide	-	-	5,000,000.00
Grassroots outreach Advocacy	022005000100 - CONSUMER PROTECTION DEPARTMENT - CPD	23050142 - Advocacy, Monitoring & Sens	50941900 - State Wide	-	-	9,000,000.00
Purchase of 1 No. Flux	022005000100 - CONSUMER PROTECTION DEPARTMENT - CPD	23010107 - Purchase Of Trucks	50941900 - State Wide	-	-	80,000,000.00
Purchase of 1 No. Bus	022006000100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23010108 - Purchase Of Buses	50941900 - State Wide	-	-	70,000,000.00
Programme for Consultancy / Management of the MCF Scheme	022006000100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Programme for MSME Development Fund	022006000100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	225,500,000.00	-	50,000,000.00
Programme for Entrepreneurship Development Fund	022006000100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,0

Consultancy for Development of Policy/Incentives Framework.	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	23050105 - Consultancy service for Capital	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Logistic for Replacement of Inventory Materials in Foreign Missions.	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	23050105 - Consultancy service for Capital	50910800 - CALABAR MUNICIPAL	30,000,000.00	10,000,000.00
Updating of CRS Investment Brochure and Documentary.	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Programme to Support local SMEs	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	25,000,000.00	10,000,000.00
Workshop for up scaling of Private Investors	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	23050168 - Conferences/Seminars & Wor	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Setting up CRS one stop Trade Facilitation Centre	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Capacity Building Seminars for Ease of doing Business	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	23050168 - Conferences/Seminars & Wor	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Programme for Investment Promotion Activities	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	23050158 - Private Sector Development P	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Workers Day and its activities	022700100100 - OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIV	23050104 - Anniversaries/Celebrations	50910900 - CALABAR SOUTH	17,631,662.34	17,631,662.34
Annual Productivity Day Celebrations	022700100100 - OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIV	23050104 - Anniversaries/Celebrations	50910900 - CALABAR SOUTH	11,284,263.90	11,284,263.90
Settlement of Industrial Disputes	022700100100 - OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIV	23050101 - Research And Development	50910900 - CALABAR SOUTH	5,553,974.25	5,553,974.25
Meeting with various Industrial Unions	022700100100 - OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIV	23050101 - Research And Development	50910900 - CALABAR SOUTH	8,815,831.17	8,815,831.17
Assistance to Labour Unions	022700100100 - OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIV	23050101 - Research And Development	50910900 - CALABAR SOUTH	10,578,997.41	10,578,997.41
Financing of Fitting Furniture and Equipment	022700100100 - OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIV	23010112 - Purchase Of Office Furniture	50910900 - CALABAR SOUTH	2,902,331.25	2,902,331.25
Hardware/Software Incubation Centre/Diagnostic and Reverse Engineering	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23020127 - Construction Of Infrastructure	50910800 - CALABAR MUNICIPAL	-	-
Application and Database C- Channels and Support Services for all MDAs	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23020127 - Construction Of Infrastructure	50910800 - CALABAR MUNICIPAL	-	-
ICT Facility Park Initiative/ITC Upgrade	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict In	50910800 - CALABAR MUNICIPAL	-	-
Training EXCO, House of Assembly, Judges and Political Appointees	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict In	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Workshops for MDAs LGCs and ICT Forum Staff/Equip	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict In	50910800 - CALABAR MUNICIPAL	-	-
Renovation of MSTI Building	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict In	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Web Hosting and Maintenance	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict In	50910800 - CALABAR MUNICIPAL	30,000,000.00	20,000,000.00
Purchase of 270 Computers Systems, Servers, tables, desks network eq	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict In	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Internet Bandwidth and Bandwidth Management	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict In	50910800 - CALABAR MUNICIPAL	30,000,000.00	-
Enabling Technology/Laboratory for the Physically Challenged	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict In	50910800 - CALABAR MUNICIPAL	30,000,000.00	-
Procure Applications and Data base E-Channels and Support services for	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict In	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Science and Tech Security Project	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict In	50910800 - CALABAR MUNICIPAL	100,000,000.00	1,800,000,000.00
Hardware/Software Incubation Centre/Diagnostic and Server Engineering	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict In	50910800 - CALABAR MUNICIPAL	10,000,000.00	-
Create and Facilitate Membership of local ICT forum comprised of wom	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	30,000,000.00	10,000,000.00
Science, Technology and Innovation policy and regulatory framework for	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	10,000,000.00	-
Organize quarterly steering committee meetings to align E-Government	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	-	5,000,000.00
Organise Annual STEM and Hackaton Competition	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	-	15,000,000.00
Training of 100 youths in Technology (Fabrication, Welding, Aluminium e	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict In	50910800 - CALABAR MUNICIPAL	-	23,000,000.00
Training of Staff on International IT Professional Courses with Certificat	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict In	50910800 - CALABAR MUNICIPAL	-	14,000,000.00
Conference/Workshop Exhibition for Technology, Science and Innovatio	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict In	50910800 - CALABAR MUNICIPAL	30,000,000.00	20,000,000.00
16 months workshop programme for 70 Indigenous Students	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict In	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Training of 500 youths on Techniques and Emerging Technologies in Me	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict In	50910800 - CALABAR MUNICIPAL	-	70,000,000.00
Training Youths in Graphic Design, Web Design and Web Hosting	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict In	50910800 - CALABAR MUNICIPAL	100,000,000.00	20,000,000.00
Training of youths on Advanced Computing (JAVA, etc) and nine Tradit	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict In	50910800 - CALABAR MUNICIPAL	-	70,000,000.00
Coding for Kids and Youths	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict In	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Procurement of 50 No. Laptops for Government Officials	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	50,000,000.00	100,000,000.00
Rehabilitation and installation of networks/internet infrastructure	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict In	50910800 - CALABAR MUNICIPAL	50,000,000.00	-
Visiting of Civil/Public Services on digital literacy programme for the ac	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict In	50910800 - CALABAR MUNICIPAL	60,000,000.00	60,000,000.00
Procurement of 100 laptop computers system for EXCO members, Judge	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	10,250,000.00	110,250,000.00
Setting up of STEM Clubs in Secondary Schools across the State	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	50,000,000.00	100,000,000.00
Building of Digital Emergency Response Centres (Command Control Cen	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict In	50910800 - CALABAR MUNICIPAL	52,999,940.00	20,000,000.00
Training for 100 girls in Graphic Design, Web Design and Web Hosting	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict In	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Tree-planting project	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23040101 - Tree Planting	50941900 - State Wide	10,000,000.00	10,000,000.00
Programme for Reinstatement of Public Structures	022800900100 - INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	23030119 - Rehabilitation/Repairs - Public	50941900 - State Wide	30,000,000.00	30,000,000.00
Purchase of Consultancy Services for Infrastructural development	022800900100 - INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	23050105 - Consultancy service for Capital	50941900 - State Wide	10,000,000.00	70,000,000.00
Programme for Inspection/Supervision of State Infrastructures	022800900100 - INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	23050103 - Monitoring And Evaluation	50941900 - State Wide	10,000,000.00	20,000,000.00
Programme for Infrastructural Audit	022800900100 - INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	23050103 - Monitoring And Evaluation	50941900 - State Wide	6,000,000.00	40,000,000.00
Programme for Enumeration of Tower/Mast	022800900100 - INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	23050103 - Monitoring And Evaluation	50941900 - State Wide	10,000,000.00	40,000,000.00
Renovation of State Infrastructures	022800900100 - INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	23030126 - Rehabilitation/Repairs - Ict In	50941900 - State Wide	-	100,000,000.00
Construction of State Infrastructures	022800900100 - INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	23010127 - Construction Of Infrastructure	50941900 - State Wide	-	200,000,000.00
Construction/Installation of Traffic Signal/Installation of 30 no Traffic Light	022900100100 - MINISTRY OF TRANSPORTATION - MOT	23020123 - Construction Of Traffic/Street	50941900 - State Wide	10,000,000.00	-
Provision of Road Infrastructure/Road Mapping	022900100100 - MINISTRY OF TRANSPORTATION - MOT	23010101 - Purchase /Acquisition Of Infra	50941900 - State Wide	30,000,000.00	70,000,000.00
Development of Transportation Master Plan	022900100100 - MINISTRY OF TRANSPORTATION - MOT	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	60,250,000.00
Renovation of Office/Purchase of Furniture	022900100100 - MINISTRY OF TRANSPORTATION - MOT	23030120 - Rehabilitation/Repairs Of Office	50910800 - CALABAR MUNICIPAL	10,000,000.00	50,000,000.00
Provision of Road Road Communication Gadgets	022900100100 - MINISTRY OF TRANSPORTATION - MOT	23010140 - Purchase Of Communication	50941900 - State Wide	10,000,000.00	-
Annual Transport Summit	022900100100 - MINISTRY OF TRANSPORTATION - MOT	23050101 - Research And Development	50941900 - State Wide	6,000,000.00	30,000,000.00
Development of MOT Website	022900100100 - MINISTRY OF TRANSPORTATION - MOT	23010127 - Construction Of Infrastructure	50941900 - State Wide	7,000,000.00	5,000,000.00
Drafting/validation/launching and Dissemination of CRS Transportation P	022900100100 - MINISTRY OF TRANSPORTATION - MOT	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	3,000,000.00	50,000,000.00
Renovation and Construction of 50 no Bus Stops across the State	022900100100 - MINISTRY OF TRANSPORTATION - MOT	23020118 - Construction/Provision Of Infra	50941900 - State Wide	30,000,000.00	50,000,000.00
Procurement of 1 No. Heavy Duty Towing Van	022900100100 - MINISTRY OF TRANSPORTATION - MOT	23010107 - Purchase Of Trucks	50941900 - State Wide	-	70,000,000.00
Capacity Development for Fleet officers	022900100100 - MINISTRY OF TRANSPORTATION - MOT	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	20,000,000.00
Procurement of 10 no. Desktop Computers and its Accessories, 5 No. Ph	022900100100 - MINISTRY OF TRANSPORTATION - MOT	23010139 - Purchase Of Information Equipment	50910800 - CALABAR MUNICIPAL	50,000,000.00	150,000,000.00
Establishment of Mass Transit Scheme	022900100100 - MINISTRY OF TRANSPORTATION - MOT	23020124 - Construction Of Markets/Park	50941900 - State Wide	-	442,050,000.00
Facilitation of Haulage City Construction/4000 capacity Trailer Park	022900100100 - MINISTRY OF TRANSPORTATION - MOT	23020118 - Construction/Provision Of Infra	50941900 - State Wide	-	107,950,000.00
Facilitation of the construction CHG conversion Station	022900100100 - MINISTRY OF TRANSPORTATION - MOT	23020118 - Construction/Provision Of Infra	50941900 - State Wide	-	50,000,000.00
Regulation of pipeline transportation	022900100100 - MINISTRY OF TRANSPORTATION - MOT	23050156 - Setting up of Functional Missi	50941900 - State Wide	-	20,000,000.00
Facilitation of Bills to harmonized mandate of transportation Agencies	022900100100 - MINISTRY OF TRANSPORTATION - MOT	23050156 - Setting up of Functional Missi	50941900 - State Wide	-	40,000,000.00
Regulations of Hazardous Transportation	022900100100 - MINISTRY OF TRANSPORTATION - MOT	23050156 - Setting up of Functional Missi	50941900 - State Wide	-	40,000,000.00
Programme for the Construction of Bakassi Deep Sea Port	022900100100 - MINISTRY OF TRANSPORTATION - MOT	23020105 - Construction/Provision Of Wa	50914000 - BAKASSI	-	4,875,248,958.00
Purchase of 5 No. Tables, 10 No. Chairs	022900200100 - COMMERCIAL TRANSPORT AND REGULATORY AGENCY - CT	23010112 - Purchase Of Office Furniture	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Purchase of Reflective Vest for Commercial Motorist Operator in other	022900200100 - COMMERCIAL TRANSPORT AND REGULATORY AGENCY - CT	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00
Enforcement of Compliance by Commercial Motorist Operators	022900200100 - COMMERCIAL TRANSPORT AND REGULATORY AGENCY - CT	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00
Sensitization of Government policy to the Public	022900200100 - COMMERCIAL TRANSPORT AND REGULATORY AGENCY - CT	23050142 - Advocacy, Monitoring & Sens	50910800 - CALABAR MUNICIPAL	1,500,000.00	1,500,000.00
Purchase of 10 No. Camper	022900200100 - COMMERCIAL TRANSPORT AND REGULATORY AGENCY - CT	23010129 - Purchase Of Information Equipm	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Renovation of Office	022900200100 - COMMERCIAL TRANSPORT AND REGULATORY AGENCY - CT	23030120 - Rehabilitation/Repairs Of Office	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Purchase of 5 No. Air Conditioner	022900200100 - COMMERCIAL TRANSPORT AND REGULATORY AGENCY - CT	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Road marking, Signage and Kerbs Painting	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAM	23030113 - Rehabilitation/Repairs - Road	50910800 - CALABAR MUNICIPAL	15,625,000.00	-
Professional Training of TRAMA Personnel	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAM	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	1,562,500.00	1,562,500.00
Equipping of Departmental Resource Unit	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAM	23010112 - Purchase Of Office Furniture	50910800 - CALABAR MUNICIPAL	3,125,000.00	3,125,000.00
Equipping of DOPD Offices in Ughu, Idem, Ojoja and Obudu Urban	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAM	23010112 - Purchase Of Office Furniture	50941900 - State Wide	50,000,000.00	50,000,000.00
Provision of traffic facilities	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAM	23030122 - Rehabilitation/Repairs - Traffic	50910800 - CALABAR MUNICIPAL	5,078,125.00	5,078,125.00
Road marking of Kerbs Painting	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAM	23030113 - Rehabilitation/Repairs - Road	50910800 - CALABAR MUNICIPAL	42,500,000.00	42,500,000.00
Renovation of Stations across the State	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAM	23030120 - Rehabilitation/Repairs Of Office	50941900 - State Wide	-	50,000,000.00
Computerized vehicle inspection programme	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAM	23050105 - Consultancy service for Capital	50941900 - State Wide	-	7,000,000.00
Manpower Development for Staff	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAM	23050101 - Research And Development	50941900 - State Wide	-	5,000,000.00
Provision for Equipping and Staffing of Departmental Library	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAM	23010125 - Purchase Of Information Equipm	50941900 - State Wide	-	50,000,000.00
Purchase of 2 No. Tables and 14 No Chairs	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAM	23010112 - Purchase Of Office Furniture	50941900 - State Wide	-	5,000,000.00
Provision of Traffic Light and Road Furniture	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAM	23020118 - Construction/Provision Of Infra	50941900 - State Wide	-	5,000,000.00
Automatic Number plate registration system	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAM	23050102 - Computer Software Acquisition	50941900 - State Wide	-	50,000,000.00
Procurement of 500 No. of CCTV Cameras	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAM	23010144 - Purchase Of ICT Equipment	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Construction of 1 No: Airport at Obudu.	023000100100 - MINISTRY OF AVIATION - MOAV	23020117 - Construction/Provision Of Air	50931400 - OBUDU	5,820,862,612.25	4,750,000,000.00
Procurement of Aircraft(Caril Air)	023000100100 - MINISTRY OF AVIATION - MOAV	23010146 - Purchase Of Aircraft/ Hangar	50910800 - CALABAR MUNICIPAL	10,000,000.00	4,750,000,000.00
Purchase of 50 No. Furniture for the Airport (Tables, chairs, cabinets and	023000100100 - MINISTRY OF AVIATION - MOAV	23010112 - Purchase Of Office Furniture	50910800 - CALABAR MUNICIPAL	-	1,000,000.00
Rehabilitation of Bala airstrip	023000100100 - MINISTRY OF AVIATION - MOAV	23030116 - Rehabilitation/Repairs - Airport	50931400 - OBUDU	50,000,000.00	750,000,000.00
Capacity Development and procurement of equipments for Aviation Staff	023000100100 - MINISTRY OF AVIATION - MOAV	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	80,000,000.00	250,000,000.00
Support to Margaret Ekpo Intl. Airport with Landing Facilities.	023000100100 - MINISTRY OF AVIATION - MOAV	23030116 - Rehabilitation/Repairs - Airport	50910800 - CALABAR MUNICIPAL	50,000,000.00	500,000,000.00
Land Clearing and Levelling for Construction of Airport	023000100100 - MINISTRY OF AVIATION - MOAV	23020117 - Construction/Provision Of Air	50941900 - State Wide	500,000,000.00	-
Purchase of Terminal and Airport Shuttles	023000100100 - MINISTRY OF AVIATION - MOAV	23010108 - Purchase Of Buses	50910800 - CALABAR MUNICIPAL	-	200,000,000.00
Construction of Jet Fuel Tank Farm- Obudu/Calahar	023000100100 - MINISTRY OF AVIATION - MOAV	23020112 - Construction/Provision Of Air	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Rehabilitation of Caly Air	023000100100 - MINISTRY OF AVIATION - MOAV	23030116 - Rehabilitation/Repairs - Airport	50910800 - CALABAR MUNICIPAL	200,000,000.00	-
Furnishing of Obudu International Passenger/Cargo Airport	023000100100 - MINISTRY OF AVIATION - MOAV	23030120 - Rehabilitation/Repairs Of Office	50910800 - CALABAR MUNICIPAL	30,000,000.00	-
Construction of Industrial Borehole	023000100100 - MINISTRY OF AVIATION - MOAV	23020105 - Construction/Provision Of Wa	50910800 - CALABAR MUNICIPAL	84,545,727.81	200,000,000.00
Construction of Airport Street Lights	023000100100 - MINISTRY OF AVIATION - MOAV	23020123 - Construction Of Traffic/Street	50910800 - CALABAR MUNICIPAL	69,234,803.27	100,000,000.00
Construction of Airport Access Road	023000100100 - MINISTRY OF AVIATION - MOAV	23020114 - Construction/Provision Of Road	50910800 - CALABAR MUNICIPAL		

Construction of Solar Lighting & Solar Power 100kw in each of the 18 LGAs	02301001000 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Elec	50941900 - State Wide	200,000,000.00	-	400,000,000.00
Construction of Solar Lighting on the Major streets in each LGA HQ/RTS	02301001000 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Elec	50941900 - State Wide	16,640,000.00	-	116,640,000.00
Provision & Construction of Solar Lights/power in the Old & New Settlements	02301001000 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Elec	50910800 - CALABAR MUNICIPAL	117,661,002.00	-	217,661,002.00
Engineering, Procurement & Installation of Solar Lights/power in the Old & New Settlements	02301001000 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Elec	50941900 - State Wide	-	-	20,000,000.00
Procurement & Installation of 50kva, 33kv station Transformer for the 3 LGAs	02301001000 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Elec	50910800 - CALABAR MUNICIPAL	-	-	5,800,000.00
Construction 415v power supply service line drawn from CRS Water Bore	02301001000 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Elec	50910800 - CALABAR MUNICIPAL	-	-	2,706,300.00
Rehabilitation of Akpabuyo/Bakasi Power Network in Akampa LGA	02301001000 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23030122 - Rehabilitation/Repairs - Traffic	50910200 - AKAMPA	50,000,000.00	-	100,000,000.00
Rehabilitation of Odukpani/Akampa Power Network in Akampa LGA	02301001000 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23030122 - Rehabilitation/Repairs - Traffic	50941900 - State Wide	51,819,317.00	-	151,819,317.00
Retrfitting of Street Light Sub-station with photo electric cell for control	02301001000 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23030122 - Rehabilitation/Repairs - Traffic	50941900 - State Wide	-	-	6,442,500.00
Rehabilitation of Power Network connecting Governor's Lodge/Besaku	02301001000 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23030122 - Rehabilitation/Repairs - Traffic	50941900 - State Wide	-	-	18,125,000.00
Engineering, Procurement & Construction of 2MVA Solar Power Plant	02301001000 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Elec	50941900 - State Wide	150,000,000.00	-	300,000,000.00
Engineering, Procurement & Construction of Hybrid Solar, Wind & Biomass	02301001000 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Elec	50941900 - State Wide	50,000,000.00	-	100,000,000.00
Conduct Feasibility & Design Studies for Hydro Power potentials across	02301001000 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Elec	50941900 - State Wide	-	-	50,000,000.00
Procurement & Installation of 45KVA Hybrid Solar Power Backup System	02301001000 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23010143 - Purchase of Solar Equipment	50910800 - CALABAR MUNICIPAL	77,343,000.00	-	177,343,000.00
Procurement & Installation of 45KVA Hybrid Solar Power Backup System	02301001000 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23010143 - Purchase of Solar Equipment	50910800 - CALABAR MUNICIPAL	77,343,000.00	-	177,343,000.00
Operation & Maintenance of Power Plants across the State	02301001000 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Elec	50910800 - CALABAR MUNICIPAL	-	3,000,000.00	30,000,000.00
Purchase of Diesel Components at Calabar Power Plant	02301001000 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23010129 - Purchase of Industrial Equip	50910800 - CALABAR MUNICIPAL	50,084,668.00	-	100,084,668.00
Construction and Installation of Street Lights across the State	02301001000 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020123 - Construction Of Traffic/Street	50941900 - State Wide	700,000,000.00	-	500,000,000.00
Installation of Traffic Lights infrastructure in Ikom, Ogba and Yakuru LGAs	02301001000 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23030102 - Rehabilitation/Repairs - Electr	50941900 - State Wide	256,486,416.00	-	156,486,416.00
Purchase of Transformers	02301001000 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23010119 - Purchase Of Power Generation	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Programme for Training of Middle Level Technical Staff	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23050168 - Conferences/Seminars & Wor	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Programme for Training of Technical and Management Staff	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23050168 - Conferences/Seminars & Wor	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Programme for Needs Impact Assessment of Power Utilization on Socio	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Programme for Electricity Project Monitoring and Evaluation	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Purchase of 25 No.Transformer Sets	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23010119 - Purchase Of Power Generation	50941900 - State Wide	375,000,000.00	-	375,000,000.00
Rehabilitation of 30kV Electricity Sub - Station Across the State	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23030124 - Rehabilitation/Repairs - Power	50941900 - State Wide	195,000,000.00	-	250,000,000.00
Electrification of Ezomo	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50920100 - ARI	20,000,000.00	-	42,000,000.00
Electrification of Ikot Easi	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50920100 - ARI	15,000,000.00	-	49,000,000.00
Electrification of Enyia North	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50911500 - ODUKUPANI	20,000,000.00	-	42,000,000.00
Electrification of Emangbak/Mbani/Elendi/Mbamero Communities - Ogba	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50931600 - OGIOJA	20,000,000.00	-	42,000,000.00
Electrification of Ibaloko Community - Abi	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50920100 - ARI	15,000,000.00	-	35,437,500.00
Electrification of Ijokom/Ijehigbi/Ijomyaya Communities - Yala	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50931800 - YALA	23,000,000.00	-	46,777,500.00
Nkom-Osokom Electrification Project - Boki	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50920700 - BOKI	20,000,000.00	-	42,500,000.00
Rehabilitation of 10km of 33kv Network at Agaguane - Biase	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50910600 - BIASE	20,000,000.00	-	42,500,000.00
Retrification Expansion of Behavuen, Bebuasi, Kakum, and Gebuabasi	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50921400 - OBUJUA	20,000,000.00	-	42,500,000.00
Retrification Expansion of Enima Onim Community - Calabar Municipal	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	35,437,500.00
Electrification of Abo Ogbagante	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50920700 - BOKI	20,000,000.00	-	28,350,000.00
Electrification of Obom East, Central and Ikot Easi in Odukpani LGA	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50911500 - ODUKUPANI	-	-	75,000,000.00
Electrification of Okpo Eniong Abatin Odukpani LGA	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50911500 - ODUKUPANI	-	-	142,000,000.00
Electrification of Ubang Communities (Ukwisen, New Jerusalem, Ofam)	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50931400 - OBUJUA	60,000,000.00	-	49,612,500.00
Electrification of Uqat Communities (Abakueji with a Take off from Uqat)	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50920700 - BOKI	20,000,000.00	-	42,500,000.00
Electrification of Wichele Edo Community with a Take off from Ipo Edo	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50931800 - YALA	50,000,000.00	-	45,000,000.00
Rehabilitation of Mbuhe-Iruan Network	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50920700 - BOKI	-	-	42,000,000.00
Retrification Expansion of Asigba Beach, Yakuru	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50921700 - YAKURR	-	-	35,437,500.00
Retrification Expansion of Electricity in Ipong Communities(Kakum, Bebu)	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50931400 - OBUJUA	20,000,000.00	-	46,777,500.00
Retrification of Among	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50910600 - BIASE	-	-	42,500,000.00
Retrification of Mpani	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50921700 - YAKURR	-	-	42,500,000.00
Retrification of Nio Community	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50921700 - YAKURR	-	-	42,500,000.00
Retrification of Oryedama	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50921300 - OUBUBA	20,000,000.00	-	35,437,500.00
Rural Electrification and Rehabilitation Project in the 18 LGAs of Cross R	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50941900 - State Wide	300,000,000.00	-	-
Installation/Replacement of 40 Nos. Transformers in Central/Northern S	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50941900 - State Wide	-	-	28,350,000.00
Retrification Expansion of Igbo Imabana Community	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50921100 - ARI	20,000,000.00	-	75,000,000.00
Electrification of Ekong Edem, CT	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	142,000,000.00
Avy Edo, Okara, New - Iyidog and Igbo	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50910200 - AKAMPA	20,000,000.00	-	49,612,500.00
Electrification of Ayavense	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50910200 - AKAMPA	-	-	35,437,500.00
Retrification expansion of Ekpi Ikang/Obotong/akwa	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50910400 - BAKASSI	-	-	45,000,000.00
Electrification of Ehom/Ekpiro palm farm	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50910600 - BIASE	-	-	28,350,000.00
Electrification of Oremekpang	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50920700 - BOKI	20,000,000.00	-	20,000,000.00
Electrification of Ukwil Odubu	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50931400 - OBUJUA	20,000,000.00	-	20,000,000.00
Retrification expansion of Edo	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50921700 - YAKURR	-	-	42,500,000.00
Ablesang Electrification Project - Obanliku CT	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50931200 - OBANLIKU	20,000,000.00	-	42,500,000.00
Abiraga Electrification Project - Ikom	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50921200 - IKOM	20,000,000.00	-	42,500,000.00
Ajassor Electrification Project - Etung	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50921000 - ETUNG	20,000,000.00	-	49,612,500.00
Bushi Electrification Project - Obanliku CT	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50931200 - OBANLIKU	20,000,000.00	-	81,000,000.00
Ikona Age Yakuru	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50921700 - YAKURR	-	-	30,000,000.00
Ikona Electrification Project - Odukpani	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50911500 - ODUKUPANI	-	-	120,000,000.00
Ujiam Electrification Project - Yakuru CT	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50921700 - YAKURR	20,000,000.00	-	42,500,000.00
Okordem/Bewhera Ngakpa Odubu	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50931400 - OBUJUA	20,000,000.00	-	42,500,000.00
Solar Electrification Katabang Community - Boki	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50920700 - BOKI	20,000,000.00	-	20,000,000.00
Nkiria/Ukupa/Uworgong Electrification Project - Odubu	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50931400 - OBUJUA	50,000,000.00	-	80,000,000.00
Using Esuk Electrification Project - Odukpani	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50911500 - ODUKUPANI	-	-	70,000,000.00
Solar Photovoltaic Electrification of Edo (Ogbo)	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50921600 - OGIOJA	20,000,000.00	-	42,500,000.00
Solar Photovoltaic Electrification of Mmamang	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50921100 - ARI	20,000,000.00	-	42,500,000.00
Electrification of Biakwan	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50910600 - BIASE	15,000,000.00	-	21,262,500.00
Iruan, Electrification Sub-Station	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electr	50920700 - BOKI	-	-	90,000,000.00
Rehabilitation of Abarene CT	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50921300 - OUBUBA	20,000,000.00	-	28,350,000.00
Rehabilitation of 60km failed network in southern, central	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electr	50941900 - State Wide	20,000,000.00	-	49,612,500.00
Calabar Urban Street Lighting Project	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50910800 - CALABAR MUNICIPAL	355,000,000.00	122,500,000.00	384,500,000.00
Electrification of New Layouts, Idomi	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50921700 - YAKURR	30,000,000.00	-	30,000,000.00
Electrification Kulan New Layout, Idomi	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50921700 - YAKURR	-	-	141,750,000.00
Electrification of Adim Road new layout, Idomi	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50921700 - YAKURR	20,000,000.00	-	70,875,000.00
Electrification of Idomi-uepp Road new layout	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50921700 - YAKURR	37,000,000.00	-	123,322,500.00
Restoration of Electrification in Akampa, CT	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electr	50910200 - AKAMPA	50,000,000.00	-	141,750,000.00
Restoration of Electrification in Bakassi, CT	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electr	50910400 - BAKASSI	50,000,000.00	-	47,000,000.00
Rehabilitation of Echembura	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electr	50931800 - YALA	-	-	42,000,000.00
Reconstruction of Alito Kpor	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electr	50931800 - YALA	-	-	75,000,000.00
Rehabilitation of General Hospital, Okoma Hillne & Sub Station	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electr	50931800 - YALA	-	-	200,000,000.00
Rehabilitation of Reper Okpode Electrification Project	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electr	50931800 - YALA	-	-	45,000,000.00
Rehabilitation of 33KV Network from Uta Eka Up to Okuri Ikang Junc	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electr	50911500 - ODUKUPANI	-	-	50,000,000.00
Retrification of Bebuasi New Layout	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electr	50931400 - OBUJUA	-	-	60,000,000.00
Rehabilitation of Umuoye area in Ishibri	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electr	50931600 - OGIOJA	-	-	60,000,000.00
Rehabilitation of Odubu to bottom hill high Tension line	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electr	50931200 - OBANLIKU	-	-	60,000,000.00
Replacement of 4 busy Transformers and Sub-Stations	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electr	50931200 - OBANLIKU	-	-	120,000,000.00
Survey of failed Network in the Northern Senatorial District	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50931600 - OGIOJA	-	-	70,000,000.00
Survey of failed Network in the Central Senatorial District	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50931200 - OBANLIKU	-	-	70,000,000.00
Survey of failed Network in the Southern Senatorial District	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50910800 - CALABAR MUNICIPAL	-	-	70,000,000.00
Reconstruction of MCC through Ikanda Assalanta 33KV line in Calabar	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electr	50910800 - CALABAR MUNICIPAL	-	-	150,000,000.00
Kakwa wishase and Shilpake Electrification Project	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50931200 - OBANLIKU	-	-	84,000,000.00
Electrification of Iruan Community	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50910600 - BIASE	-	-	60,000,000.00
Retrification & Expansion of Etano Central	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electr	50910600 - BIASE	-	-	45,000,000.00
Electrification of Etano2	02301003000 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Elec	50910600 - BIASE	-	-	45,000,000.00
Reconstruction of Bakasa Electrification Project	02301003000 - STATE ELECTRIFICATION AGENCY -					

Participation in International Conferences and Exhibitions	02300100100 - MINISTRY OF MINERAL RESOURCES - MMR	23050168 - Conferences/Seminars & Workshops	50941900 - State Wide	20,000,000.00	-	50,000,000.00
Programme for Enforcement of BAN on Mining Activities across the State	02300100100 - MINISTRY OF MINERAL RESOURCES - MMR	23050136 - Disaster Management	50941900 - State Wide	30,000,000.00	27,740,240.00	50,000,000.00
Construction of Boki East-West Road	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50920700 - IKOM	-	-	1,500,000,000.00
Refurbish fee for completed roads	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	2,000,000,000.00
Construction of Old Parliamentary Network of Roads	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50910800 - CALABAR MUNICIPAL	-	-	500,000,000.00
Rehabilitation of Ikot Ene Obong Road with a Spur to Ikot Ene Obong	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	-	-	500,000,000.00
Rehabilitation of Water Intake Road with a Spur to Ibe Avenue (450m)	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	-	-	300,000,000.00
Rehabilitation of 3 Corners - Aborokoro - Etakor Road	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50921200 - IKOM	-	-	1,000,000,000.00
Rehabilitation of Ayaghasa - Mission - Ejoror Road	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50921200 - IKOM	-	-	200,000,000.00
Rehabilitation of Iyaha Wankom Wankadee Border (340m). CT	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50921200 - IKOM	3,000,000,000.00	-	2,000,000,000.00
Rehabilitation of Adon-Nia-Niamon-Ekor Road (0.300km).	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50921200 - IKOM	-	-	1,000,000,000.00
Rehabilitation of MCC-Old NITEL New Estate Road (1.5km).	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50921200 - IKOM	-	-	500,000,000.00
Construction of Usung Esuk Road Odukpani Akpan - Oboroko CT	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50911500 - ODUKUPANI	-	-	300,000,000.00
Construction of Olga Okolo Road, Yagaja	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50931800 - YALA	-	-	300,000,000.00
Construction of Urban Roads - Ogija CT	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50931600 - OGOGIA	3,440,000,000.00	-	2,000,000,000.00
Dualization of Mfom - Okpema - Okuru - Ogija-Aburichie - Obudu - Obudu	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50931600 - OGOGIA	8,800,000,000.00	-	2,000,000,000.00
Rehabilitation of Asochiche-Osochiche Akfike/Osochiche with Spur - Osochiche	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50930500 - BEKWARA	-	-	300,000,000.00
Rehabilitation of Annono Eleferof Akpaka Road (8.2km).	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50921100 - ABI	-	-	150,000,000.00
Rehabilitation of Ekor Beach-Iyke Imabana-Yima-Cabalar/Ikom Highway	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50921700 - YAKURR	-	-	150,000,000.00
Rehabilitation of Ekualelele-Abagaba-Ekupaka-okangha/Mpikpa (22km).	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50921200 - IKOM	-	-	150,000,000.00
Construction of Mpani Agbi Bami Road (12.5km). CT	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50921700 - YAKURR	1,100,000,000.00	-	2,000,000,000.00
Construction of Iyaha Wankom Wankadee Border (340m). CT	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50931600 - OGOGIA	2,000,000,000.00	-	1,000,000,000.00
Engineering Study and Design of Roads and Bridges	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020105 - Consultancy service for Capital Works	50941900 - State Wide	-	-	300,000,000.00
Procurement of 2 No. Quality Control Laboratory Equipment	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23010142 - Purchase Of Laboratory Equip	50910800 - CALABAR MUNICIPAL	-	-	500,000,000.00
Construction of Spaghetti Flyover at Odukpani Junction	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50911500 - ODUKUPANI	400,000,000.00	-	-
Alfokpa-Odukulu Road Construction	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50931800 - YALA	1,600,000,000.00	-	800,000,000.00
Renovation of Ministry of Works	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030120 - Rehabilitation/Repairs Of Office	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	300,000,000.00
Purchase of 10 No. Chairs, 20 No. Tables, 10 No. Cabinets and 10 No. Stools	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23010112 - Purchase Of Office Furniture	50910800 - CALABAR MUNICIPAL	-	-	30,000,000.00
Construction of Ombobonja Yala Obudu Road CT	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50921300 - OUBURA	-	-	300,000,000.00
Construction of Network Roads in Calabar South CT	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50910900 - CALABAR SOUTH	-	-	1,000,000,000.00
Completion of Dualization of Tinaja Junction-Odukpani Junction Road	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50911500 - ODUKUPANI	600,000,000.00	220,000,000.00	600,000,000.00
Rehabilitation/Maintenance of Roads in Calabar	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	31,930,000,000.00	11,646,884,080.00	5,000,000,000.00
Rehabilitation/Maintenance of Roads in Calabar South CT	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50910900 - CALABAR SOUTH	-	-	1,500,000,000.00
Construction of Akani-Obot/Ukphata-Bonoda Road, Odukpani CT	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50911500 - ODUKUPANI	-	-	2,000,000,000.00
Rehabilitation of Mpani Oso Road, Odukpani CT	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50911500 - ODUKUPANI	-	-	300,000,000.00
Rehabilitation of Adabo-DSS Training-Ikot Odon Archibong-Akam Akim/A	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50911500 - ODUKUPANI	2,600,000,000.00	-	2,000,000,000.00
Construction of Ikot Eru Road, Odukpani CT	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50911500 - ODUKUPANI	-	-	1,500,000,000.00
Construction of Esuk Odor Road, Odukpani CT	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50911500 - ODUKUPANI	-	-	1,500,000,000.00
Construction of Unatayo-Ekpi-Adabo/Ikot Uka Road, Odukpani CT	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50911500 - ODUKUPANI	-	-	1,500,000,000.00
Construction of Akapa Okoying, Ikot Effiong Ebe, Obot Oko Road, Odukpani	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50911500 - ODUKUPANI	-	-	1,500,000,000.00
Completion of Nyagharu Highway of Roads	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50910800 - CALABAR MUNICIPAL	-	-	2,000,000,000.00
Construction of Nwagbala-Nia-Obor-Eganga-Omyemge Road	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50921200 - IKOM	-	-	500,000,000.00
Construction of ndon Nwong Anan-Obot-Uwet Road, Odukpani	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50911500 - ODUKUPANI	-	-	2,000,000,000.00
Construction of Network of Roads in Obudu	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50931400 - OBUJIDU	-	-	1,500,000,000.00
Construction of Oban Nsang Road	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50910200 - AKAMKPA	2,874,417,577.32	-	5,000,000,000.00
Construction of Ekong Anaku Road CT	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50911500 - ODUKUPANI	-	-	300,000,000.00
Construction of Ikot Nwa Obot-Uwet/Banta Camp 4 Road, Odukpani	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50911500 - ODUKUPANI	-	-	200,000,000.00
Construction of Old Odukpani Road 5	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50910800 - CALABAR MUNICIPAL	-	-	500,000,000.00
Construction of Ikot Offiong-Akapa-Okoying Road, Odukpani CT	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50911500 - ODUKUPANI	-	-	200,000,000.00
Construction of Mini Bridge at Yellow Duke and Culvert at Chameley Road	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50910900 - CALABAR SOUTH	996,000,000.00	447,000,000.00	50,000,000.00
Construction of Lusanga-Ijom Road Extension, Ugeux	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50921700 - YAKURR	-	-	100,000,000.00
Rehabilitation of Ndok Junction-Idum Mbube-Obufubi Road, Ogija	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50931600 - OGOGIA	400,000,000.00	-	1,000,000,000.00
Rehabilitation of New Wankom Wankadee Road, Akamkpa	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50910200 - AKAMKPA	-	-	300,000,000.00
Rehabilitation of UNICROSS Internal Roads	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50910900 - CALABAR SOUTH	-	-	300,000,000.00
Purchase of Equipment and Trucks for Ministry of Works	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23010107 - Purchase Of Trucks	50910800 - CALABAR MUNICIPAL	900,000,000.00	345,000,000.00	400,000,000.00
Construction of Ikot-Ikot Effik Road, Odukpani CT	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50911500 - ODUKUPANI	-	-	200,000,000.00
Construction of Nasarawa Road	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50910800 - CALABAR MUNICIPAL	-	-	200,000,000.00
Construction of Ijobafa-Ikot Ana Road	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50910600 - BIASE	-	-	2,000,000,000.00
Construction of Mamangosi-Adabo Road	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50910200 - AKAMKPA	-	-	200,000,000.00
Construction of Mamangosi-Adabo Road (10km)	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50910200 - AKAMKPA	-	-	1,000,000,000.00
Construction of Ntebachet-Mipoot Road (22km) very important	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50910200 - AKAMKPA	-	-	200,000,000.00
Rehabilitation & Maintenance of Traffic Light in Calabar Metropolis	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	400,000,000.00	200,000,000.00	100,000,000.00
Marina Erosion Control	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23040102 - Erosion And Flood Control	50910900 - CALABAR SOUTH	400,000,000.00	147,738,244.02	-
Rehabilitation of Nyong Edem Street/Effio Ete Junction	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	1,100,000,000.00	450,691,830.20	200,000,000.00
Rehabilitation of Esuk Udam Road	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	4,430,544,710.50	2,710,544,710.50	600,000,000.00
Rehabilitation of Parliament Extension	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	4,000,000,000.00	1,020,548,624.85	4,500,000,000.00
Construction of Unatayo-Ekpi-Adabo/Ikot Uka Road, Odukpani	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50911500 - ODUKUPANI	490,000,000.00	-	-
Construction of Iyagba-Iyagba-Iko-Iyagba Road, Akamkpa	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50910200 - AKAMKPA	-	-	2,000,000,000.00
Construction of Iketam Dwariga Road, Akamkpa	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50910200 - AKAMKPA	-	-	200,000,000.00
Construction of Ugep Network of Roads	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50921700 - YAKURR	4,600,000,000.00	-	1,500,000,000.00
Construction of Network of Roads in Yala	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50931800 - YALA	-	-	500,000,000.00
Construction of Network of Roads in Obafemi	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50910200 - AKAMKPA	-	-	500,000,000.00
Construction of Network of Roads in Bekwarra	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50920500 - BEKWARA	-	-	500,000,000.00
Construction of Network of Roads in Etung	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50921000 - ETUNG	-	-	500,000,000.00
Construction of Network of Roads in Oduaba	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50921300 - OUBURA	-	-	500,000,000.00
Construction of Network of Roads in Abi	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50920100 - ABI	-	-	500,000,000.00
Construction of Network of Roads in Biase	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50910600 - BIASE	-	-	500,000,000.00
Construction of Network of Roads in Efor	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50910200 - AKAMKPA	-	-	1,000,000,000.00
Construction of Network of Roads in Odukpani	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50911500 - ODUKUPANI	-	-	500,000,000.00
Construction of Network of Roads in Akpa	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50910300 - AKPAUYO	-	-	500,000,000.00
Construction of Network of Roads in Bakassi	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50910400 - BAKASSI	-	-	500,000,000.00
Intervention in Security Agencies in the State	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020118 - Construction/Provision Of Infra	50941900 - State Wide	3,400,000,000.00	-	500,000,000.00
Construction of fly over at MCC by Mobil	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020118 - Construction/Provision Of Infra	50910800 - CALABAR MUNICIPAL	-	-	300,000,000.00
Construction of fly over at Ete Junction	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020118 - Construction/Provision Of Infra	50910800 - CALABAR MUNICIPAL	-	-	300,000,000.00
Construction of fly over at Ikom 4 Corners	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020118 - Construction/Provision Of Infra	50921200 - IKOM	-	-	300,000,000.00
Construction of fly over at Ogija	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020118 - Construction/Provision Of Infra	50931600 - OGOGIA	-	-	300,000,000.00
Preparation of Ministry's Annual/Revised Budget	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23050138 - Production of Public Document	50941900 - State Wide	-	-	20,000,000.00
Construction of Ogija Stadium	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020119 - Construction/Provision Of Road	50931600 - OGOGIA	-	-	1,000,000,000.00
Construction of Uyanja-Uwet-Oukulang Road	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50910200 - AKAMKPA	1,300,000,000.00	-	2,000,000,000.00
Rehabilitation of Ikot Oborokoro Road	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50941900 - State Wide	-	-	1,000,000,000.00
Construction of Adabo-Esaku Road and a Bridge across the swamp	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50911500 - ODUKUPANI	14,400,000,000.00	-	15,000,000,000.00
Construction of Alereha/Okoku Bridge in Yala	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020128 - Construction of Bridges	50931800 - YALA	1,140,780,000.00	-	600,000,000.00
Rehabilitation Goodluck Jonathan Bye-Pass	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50910800 - CALABAR MUNICIPAL	-	-	1,500,000,000.00
Emergency Intervention at TCTI, Biase	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020118 - Construction/Provision Of Infra	50910600 - BIASE	190,000,000.00	-	50,000,000.00
Rehabilitation of Roads (Emergency Intervention of Projects across the State)	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020118 - Construction/Provision Of Infra	50941900 - State Wide	2,300,000,000.00	-	1,000,000,000.00
Construction of Network of Roads in Ikom	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Road	50931600 - OGOGIA	-	-	200,000,000.00
Construction of Network of Roads in Odukpani	02300100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI</					

Purchase of 5 No. Scraping tools (Wire, stripper, saw, magnets, files, etc.)	023040000100 - SCRAP REGULATORY AGENCY - SRA	23010129 - Purchase Of Industrial Equip	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Construction of Oku Junction - Borum Road Construction	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50920700 - BOKI	-	-	25,000,000.00
Construction of Alin Village/Ayik Aba Village Road	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50910200 - ANAMKPA	-	-	20,000,000.00
Construction of Agbokim Karama Junction (Etung) Road	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50921000 - ETUNG	-	-	15,000,000.00
Construction of Awi-Mbarakom (Akamkpa) Road	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50910200 - ANAMKPA	-	-	17,500,000.00
Construction of Bendeghe Akeme-Abba-Agokim Junction Road (Etung) Road	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50921000 - ETUNG	-	-	25,000,000.00
Construction of Ikom/Ogoga H/W-Balep-Opu-Bendeghe Af-Akaporang Road	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50921200 - IKOM	-	-	40,000,000.00
Construction of Ikom/Ogoga Highway - Yala Nium Road (Ikam)	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50921200 - IKOM	-	-	40,000,000.00
Construction of Ikot Opoka-Ukwa Road (Odokpani)	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50911500 - ODUKPANI	-	-	40,000,000.00
Construction of Ikot Oyeri-Mkpani Road (Aba) Road	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50910300 - ABA	-	-	45,000,000.00
Construction of Ipolo-Ogo-Ikpolo-Akpanim (Yala) Road, CT	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50931800 - YALA	-	-	25,000,000.00
Construction of Obuara - Ogada Road CT	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50921300 - OBUARA	-	-	42,500,000.00
Construction of Obuara Junction/Oforomongha (Ofonam Road)	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50921300 - OBUARA	-	-	30,000,000.00
Construction of Obudu - Bishiri - Benue Road, Obanliku	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50931400 - OBU	-	-	20,000,000.00
Construction of Okoku-Echumoga-Akhefa-Afokpa (Yala) Road	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50931800 - YALA	-	-	50,500,000.00
Construction of Okoko-Akhefa-Afokpa (Yala) Road	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50931800 - YALA	-	-	45,000,000.00
Construction of Sankwile-Budi (Saggora) (Obanliku) Road CT	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50931200 - OBANLIKU	-	-	25,000,000.00
Rehabilitation of Ugo-Idomi-Adim (Yakuri) Road	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23030113 - Rehabilitation/Repairs - Road	50921700 - YAKURU	-	-	60,000,000.00
Construction of Abo-Ogagante-Mkpan-Bashu Road	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50920700 - BOKI	-	-	8,000,000.00
Construction of Odukpai - Creekdown Junction of Road	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50911500 - ODUKPANI	-	-	30,000,000.00
Construction of Ebo-Ikuele Wolofe Ebo Road, CT	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50931800 - YALA	-	-	25,000,000.00
Construction of Ipechot-Ngwi Road	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50921000 - ETUNG	-	-	25,000,000.00
Construction of Ofokpa-Akpa Road	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50921300 - OBUARA	-	-	10,000,000.00
Construction of Ekori Network of Road, CT	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50921700 - YAKURU	-	-	50,500,000.00
Construction of Agiga Layout	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50931600 - OGOGA	-	-	5,000,000.00
Construction of Modern Hall/Shops with Offices at Ajasor CT	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020104 - Construction/Provision Of Ho	50921000 - ETUNG	-	-	18,500,000.00
Construction of Okangha - Ntomonwan (Mora Road)	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50921200 - IKOM	-	-	40,000,000.00
Construction of Ogo - Agaba - Agba 2 - Nium Oskom Rd Road Boki, C	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50920700 - BOKI	-	-	80,000,000.00
Construction of Uboan-Ikpa-Okeche Akira (Bakassi) CT	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50921800 - YALA	-	-	15,000,000.00
Construction of Ekori-Ikpa/Akwa Obotung Road, Bakassi CT	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50910400 - BAKASSI	-	-	30,000,000.00
Construction of Ukuwang-Okorung-Mbiase Road	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50931200 - OBANLIKU	-	-	34,000,000.00
Construction of Ubang-Abausi Road CT	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50931400 - OBU	-	-	40,000,000.00
Programme for Rural development in Senatorial Districts	023041100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Road	50931400 - OBU	-	-	100,000,000.00
Design and Construction of Amusement Park	023060010010 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23020119 - Construction/Provision Of Rec	50941900 - State Wide	25,000,000.00	-	25,000,000.00
Purchase of 2 No Tables, 2 No Chairs, 1 No Cabinet and 2 No Shelves	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23010112 - Purchase Of Office Furniture	50941900 - State Wide	-	-	5,000,000.00
NAFEST State Group Participation - Abuja	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50941900 - State Wide	-	-	20,000,000.00
International Cultural Exchange programme	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Purchase Cultural Studio Equipment	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23010140 - Purchase Of Communication	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Live Festival	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	40,000,000.00
Talent hunt programme	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Celebration of World Tourism Day	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Programme for Drama Presentation in Schools	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Tour of tourism sites across 18 LGAs	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50941900 - State Wide	-	4,000,000.00	40,000,000.00
Programme for Cleaning and Renovation of Tour Sites	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050101 - Research And Development	50941900 - State Wide	-	-	20,000,000.00
Programme for Documentary of Tour Facilities	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050101 - Research And Development	50941900 - State Wide	150,000,000.00	-	150,000,000.00
Purchase of 8 No Band Equipment	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23010130 - Purchase Of Recreational Fac	50941900 - State Wide	150,000,000.00	-	150,000,000.00
Cultural Programme through Radio/Media Channels	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050101 - Research And Development	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Development of New Tour/Cultural Heritage sites (Okpaname fishing fest)	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050101 - Research And Development	50941900 - State Wide	-	-	200,000,000.00
Maintenance of Amphibious vehicle for tourism purposes	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23030117 - Rehabilitation/Repairs - Recre	50941900 - State Wide	-	-	5,000,000.00
Implementation of a Yatch Service Facility for tourism purposes	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23010130 - Purchase Of Recreational Fac	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Experiment Tour of Benchmark Entities	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050101 - Research And Development	50941900 - State Wide	120,000,000.00	-	120,000,000.00
Okwa-Cross Cycling event	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50941900 - State Wide	45,000,000.00	-	45,000,000.00
Okada Mountain Race festival	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23030117 - Rehabilitation/Repairs - Recre	50941400 - OBU	15,000,000.00	-	15,000,000.00
Programme for Rehabilitation of Tourist Centers	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23030117 - Rehabilitation/Repairs - Recre	50941900 - State Wide	1,330,000,000.00	-	1,330,000,000.00
Equipping of the Cultural Shop for Sales of Arts	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23030117 - Rehabilitation/Repairs - Recre	50910800 - CALABAR MUNICIPAL	-	-	10,000,000.00
State Iconic Symbol-Concept Design	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23030130 - Publicity and Advertisements	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Rehabilitation of Arts and Craft Village	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23030117 - Rehabilitation/Repairs - Recre	50910800 - CALABAR MUNICIPAL	150,000,000.00	-	150,000,000.00
Participation in Akwaaba Trade and Exhibition	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	-	-	45,000,000.00
Cancer Championship	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
International Training for Tourism Officers	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
Organization of Stakeholders meetings in the three senatorial districts	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
Fire tracing in Belsi Anstrup/Cattle Ranch Resort	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	-	-	16,000,000.00
Presentation of Cross River State Tourism Policy document to stakeholders	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050142 - Advocacy, Monitoring & Sere	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	35,000,000.00
Project Discovery Nigeria (Independence Day Celebrations)	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	40,000,000.00
Programme for Calabar Carnival	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	200,000,000.00
Development of Cultural Tourism	023060100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23020119 - Construction/Provision Of Rec	50941900 - State Wide	-	-	50,000,000.00
Feasibility Studies/Consultancy Services for CRS Tourism Hospitality Inst	023060200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23050142 - Advocacy, Monitoring & Sere	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Construction/Fabrication of 20Nos Container Lodging/Campsite for KWA F	023060200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23020119 - Construction/Provision Of Rec	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Programme for CRS International Tourism Development Summit, EXPO,	023060200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Programme for Vision & Wonders Destination CRS Documentary Series	023060200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Purchase of 3Nos Jet Skies/2Nos Leisure Tour Boats for Marine/Water T	023060200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23010109 - Purchase Of Sea Boats	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Development of Cultural Tourism	023060200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Programme for Rebranding Packaging of the Destination CRS Brand	023060200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Programme for Strategic PPP Developmental, Supervision/Implementatio	023060200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23050101 - Research And Development	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Establishment of CRS institute for tourism development and hospitality	023060200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23050101 - Research And Development	50941900 - State Wide	-	-	20,000,000.00
Purchase 1 No. operational vehicle (TOYOTA HILUX / FORD RANGER)	023060200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23010105 - Purchasing Of Motor Vehicles	50910800 - CALABAR MUNICIPAL	-	-	80,000,000.00
Construction of Water Jetty at Marina Resort for water sport recreation	023060200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23020119 - Construction/Provision Of Rec	50910900 - CALABAR SOUTH	-	-	10,000,000.00
Enforcement and Rebranding of Tourist Centers	023060200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23030119 - Rehabilitation/Repairs - Public	50941900 - State Wide	35,000,000.00	-	35,000,000.00
Community Based Tourism Initiatives and Enterprise Development	023060200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23030119 - Rehabilitation/Repairs - Public	50941900 - State Wide	13,940,000.00	-	45,000,000.00
Create Agritourism Linkages amongst farmers as new local businesses	023060200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23030112 - Rehabilitation/Repairs - Agric	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Enforcement of Standards for quality service delivery to increase and su	023060200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Capacity Development, Certification, Performance Rewards and Sectors	023060200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	220,000,000.00
Data Collection of Visitors Annual Statistics	023060200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23050101 - Research And Development	50941900 - State Wide	50,023,000.00	-	122,000,000.00
Participation in Events	023060200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23050101 - Research And Development	50941900 - State Wide	22,000,000.00	-	12,250,000.00
Nationwide and Statewide Tourism Behavioural Change Campaign/PR	023060200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Digital Media Marketing and Management/Tourism Trainings	023060200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23050101 - Research And Development	50941900 - State Wide	40,000,000.00	-	45,000,000.00
CRS Collaterals, memorabilia and communication	023060200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23050101 - Research And Development	50941900 - State Wide	72,500,000.00	-	82,000,000.00
Celebration of Tourism Festivals MICE, WLD, Carnival Calabar and Calab	023060200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	100,000,000.00
International Carnival Festivals/Bikers	023060400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	31,000,000.00	-	-
International SSB Activities/Participation for Carnival Bands	023060400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050142 - Advocacy, Monitoring & Sere	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
Unveiling of Carnival Calabar Theme	023060400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	3,500,000.00	-	-
Programme for Advertising on Radio and Television/ Bill Board	023060400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050130 - Publicity and Advertisements	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	-
Printing of Brochures	023060400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	-
Construction of Carnival Platforms	023060400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23020119 - Construction/Provision Of Rec	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	-
Purchase of 1 No. 1000-Walkie-Talkie	023060400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23010140 - Purchase Of Communication	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	-
Awards of Prizes on Auction/Result	023060400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	-
Concomitancy in different Tourist Groups	023060400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	20,265,000.00	-	-
Hiring of Helicopter for 4 days Aerial live coverage	023060400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	-
Carnival Queen/Carnival/Technical/Resourses persons	023060400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	-
Purchase of 1 No. Photocopyer	023060400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23010115 - Purchase Of Photocopying Ma	50910800 - CALABAR MUNICIPAL	1,500,000.00	-	-
Purchase of 1 No. Computer Accessory	023060400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	-
Carnival Celebration programme	023060400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	660,000,000.00	-	74,000,000.00
Acquisition of Musical Instruments for Bands						

Programme for Local Economic Empowerment Development Strategies	023000100100 - STATE PLANNING COMMISSION - SPC	23050131 - Economic Empowerment	50941900 - State Wide	30,000,000.00	30,000,000.00
Programme for Consultancy	023000100100 - STATE PLANNING COMMISSION - SPC	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-
Programme for Management Development Institute	023000100100 - STATE PLANNING COMMISSION - SPC	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	20,000,000.00
Programme for Monitoring & Evaluation	023000100100 - STATE PLANNING COMMISSION - SPC	23050103 - Monitoring And Evaluation	50941900 - State Wide	50,000,000.00	50,000,000.00
Programme for Policies Formulation Activities	023000100100 - STATE PLANNING COMMISSION - SPC	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	20,000,000.00
Programme for service-wide time & attendance Management Systems	023000100100 - STATE PLANNING COMMISSION - SPC	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	20,000,000.00
Programme for Data Management	023000100100 - STATE PLANNING COMMISSION - SPC	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	50,000,000.00
Programme for Capacity Building	023000100100 - STATE PLANNING COMMISSION - SPC	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-
Programme for Sectoral Benchmarking	023000100100 - STATE PLANNING COMMISSION - SPC	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	20,000,000.00
Investment/Installation of Integrated Biometric Attendance System (B)	023000100100 - STATE PLANNING COMMISSION - SPC	23010144 - Purchase of ICT Equipment	50941900 - State Wide	21,000,000.00	20,000,000.00
Operationalisation of Merit-based State Security Trust Fund Law	023000100100 - STATE PLANNING COMMISSION - SPC	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	20,245,750.00
Production & publication of state development status report	023000100100 - STATE PLANNING COMMISSION - SPC	23050101 - Research And Development	50941900 - State Wide	-	10,000,000.00
Coordination of Programmes for rehabilitation of street children	023000100100 - STATE PLANNING COMMISSION - SPC	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	20,000,000.00
Programme for Performance, Analysis, Monitoring and Evaluation of Eco	023000200200 - ECONOMIC ADVISER - EA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	30,000,000.00	50,000,000.00
Integrating Local Government Progress	023000200200 - ECONOMIC ADVISER - EA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	39,000,000.00	20,000,000.00
Research on Economic Growth and development	023000200200 - ECONOMIC ADVISER - EA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	10,000,000.00	50,000,000.00
Programme for Economic Summit/Conference	023000200200 - ECONOMIC ADVISER - EA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	40,000,000.00	50,000,000.00
Purchase of 1no Projector and 2no Printers	023000200200 - ECONOMIC ADVISER - EA	23010144 - Purchase of ICT Equipment	50910800 - CALABAR MUNICIPAL	4,000,000.00	3,000,000.00
Purchase of 2no Desktop	023000200200 - ECONOMIC ADVISER - EA	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	4,000,000.00	4,000,000.00
Economic Intervention Programme	023000200200 - ECONOMIC ADVISER - EA	23010114 - Purchase Of Computer Printe	50910800 - CALABAR MUNICIPAL	5,000,000.00	50,000,000.00
Purchase of 2no Laptops	023000200200 - ECONOMIC ADVISER - EA	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00
Purchase of 1no Photocopying machine	023000200200 - ECONOMIC ADVISER - EA	23010115 - Purchase of Photocopying Ma	50910800 - CALABAR MUNICIPAL	1,500,000.00	5,000,000.00
Purchase of 5no Executive Chairs/Programme Executive Tables & 1no Confer	023000200200 - ECONOMIC ADVISER - EA	23010112 - Purchase of Office Furniture	50910800 - CALABAR MUNICIPAL	12,000,000.00	12,000,000.00
Programme for Economic Development Policies	023000200200 - ECONOMIC ADVISER - EA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	20,000,000.00	25,000,000.00
Production of State Annual Budget Document	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	55,000,000.00	29,500,000.00
Development and Production of a 4-years Strategy Paper	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23050152 - Production & Completion Of	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Stakeholders Consultation Forum	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23050168 - Conferences/Seminars & Wor	50910800 - CALABAR MUNICIPAL	50,000,000.00	150,000,000.00
Constituency Intervention Programme	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23050168 - Conferences/Seminars & Wor	50910800 - CALABAR MUNICIPAL	50,000,000.00	6,250,000,000.00
Programme for Post Consultative Forum for MDAs	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23050142 - Advocacy, Monitoring & S	50910800 - CALABAR MUNICIPAL	12,000,000.00	5,000,000.00
Consultancy Services for Development of Database	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23050105 - Consultancy service for Capa	50910800 - CALABAR MUNICIPAL	50,000,000.00	150,000,000.00
Procurement of Complete RISD 9050 Color Printer/Accessories	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23010129 - Purchase Of Industrial Equip	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Renovation of BMED building	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23030120 - Rehabilitation/Repairs Of Off	50910800 - CALABAR MUNICIPAL	35,000,000.00	35,000,000.00
Production of Citizen Budget	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23050142 - Advocacy, Monitoring & S	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Production of Budget MTSS Document Report	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Consultative Forum with MDAs to consider Quarterly Report	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23050142 - Advocacy, Monitoring & S	50910800 - CALABAR MUNICIPAL	5,000,000.00	17,000,000.00
Production/Review of Budget Hand Book	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23050130 - Publicity and Advertisements	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Production of Budget Manual	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23050130 - Publicity and Advertisements	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Production of Supplementary Budget	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	12,000,000.00	12,000,000.00
Production of Quarterly Monitoring and Evaluation Report	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	8,000,000.00	8,000,000.00
Preparation of Medium Term Expenditure Framework	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00
Uniquing of MDAs	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23050172 - Conferences/Seminars & Capital Expend	50910800 - CALABAR MUNICIPAL	2,326,762,291.21	10,971,294,724.21
Oracle Hyperion License Renewal	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23010144 - Purchase of ICT Equipment	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00
Budget Staff User Re-Training on new platforms	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23050166 - Digitilization/ Automation of F	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
System Administrator's Training for ICT Staff	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	25,000,000.00	25,000,000.00
Rehabilitation of Inverters/Batteries Infrastructure	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23030126 - Rehabilitation/Repairs - Ict In	50910800 - CALABAR MUNICIPAL	26,000,000.00	26,000,000.00
Rehabilitation of Network Infrastructure in SIFIMS Centre	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23030126 - Rehabilitation/Repairs - Ict In	50910800 - CALABAR MUNICIPAL	23,000,000.00	23,000,000.00
Purchase of 2no Tables, 8 no Chairs, 1 no Cabinet and 2 no Shelves	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23010113 - Purchase of Office Furniture	50910800 - CALABAR MUNICIPAL	17,000,000.00	17,000,000.00
Programme for Joint Budget Monitoring with House of Assembly/18 LGA	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23050103 - Monitoring And Evaluation	50941900 - State Wide	5,000,000.00	5,000,000.00
Rehabilitation of Network Infrastructure in Budget office	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23030126 - Rehabilitation/Repairs - Ict In	50910800 - CALABAR MUNICIPAL	12,500,000.00	12,500,000.00
Rehabilitation of Service Infrastructure in SIFIMS Centre	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23030126 - Rehabilitation/Repairs - Ict In	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Funding for SABER/STAS Programmes	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23050103 - Monitoring And Evaluation	50941900 - State Wide	100,000,000.00	50,000,000.00
Purchase of 5 No. Desktop Computers and Its Accessories	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Purchase of 5 No. HP Laser Printers	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23010114 - Purchase Of Computer Printe	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Procurement of Capacity Development Materials for Budgeting staff	023000200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - B	23050168 - Conferences/Seminars & Wor	50910800 - CALABAR MUNICIPAL	50,000,000.00	20,000,000.00
Data Producer and Users Quarterly Forum	023000400100 - BUREAU OF STATISTICS - BOS	23050142 - Advocacy, Monitoring & S	50941900 - State Wide	12,000,000.00	12,000,000.00
Customization of National Database	023000400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	5,000,000.00	5,000,000.00
Survey of Entertainments and Industries in Cross River State	023000400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	5,000,000.00	5,000,000.00
Production of Statistical Year Book	023000400100 - BUREAU OF STATISTICS - BOS	23050103 - Monitoring And Evaluation	50941900 - State Wide	27,875,250.00	25,000,000.00
Implementation of Statistical master Plan	023000400100 - BUREAU OF STATISTICS - BOS	23050103 - Monitoring And Evaluation	50941900 - State Wide	5,000,000.00	5,000,000.00
Survey Management Training	023000400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	5,000,000.00	5,000,000.00
Data Collection/Publication of CRS Price Watch	023000400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	20,000,000.00
Conduct of Socio Economic survey	023000400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	5,000,000.00	5,000,000.00
Collection of Administration Data from MDAs/Tracking of Sustainable De	023000400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	10,000,000.00
Production of Facts and Figures about CRS	023000400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	5,000,000.00	5,000,000.00
Production of CRS Statistical Digest	023000400100 - BUREAU OF STATISTICS - BOS	23050103 - Monitoring And Evaluation	50941900 - State Wide	10,000,000.00	10,000,000.00
Survey of Venerable Persons in Cross River State	023000400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	5,000,000.00	5,000,000.00
Survey of Household Living Condition	023000400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	15,000,000.00	15,000,000.00
Service Service Delivery Improvement activities	023000400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	2,000,000.00	-
Development of CRS database	023000400100 - BUREAU OF STATISTICS - BOS	23050102 - Computer Software Acquisitio	50941900 - State Wide	10,000,000.00	10,000,000.00
Compilation of state level GDP and capacity building	023000400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	47,124,750.00	50,000,000.00
Statistical Advocacy to all federal state Establishment	023000400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	5,000,000.00	5,000,000.00
CRS master plan survey	023000400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	50,000,000.00
Unemployment survey	023000400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	10,000,000.00
Review of Statistical master Plan	023000400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	10,000,000.00
Celebration of world Population Day/African Statistical Day	023000400100 - BUREAU OF STATISTICS - BOS	23050104 - Anniversaries/Celebrations	50941900 - State Wide	-	20,000,000.00
Programme for upscaling of birth registration in selected hard to reach	023000400100 - BUREAU OF STATISTICS - BOS	23050103 - Monitoring And Evaluation	50941900 - State Wide	800,000,000.00	50,000,000.00
Procurement & install of sensitive hydrological logging equip	025200100100 - MINISTRY OF WATER RESOURCES - MOWR	23050105 - Consultancy service for Capa	50910800 - CALABAR MUNICIPAL	50,000,000.00	55,000,000.00
Programme for Water Resource Baseline Survey	025200100100 - MINISTRY OF WATER RESOURCES - MOWR	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Municipal water provision in Bakassi, Cal. Mun. & Cal South	025200100100 - MINISTRY OF WATER RESOURCES - MOWR	23030104 - Rehabilitation/Repairs - Water	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Rehabilitation of critical nonfunctional water system in 18LGA	025200100100 - MINISTRY OF WATER RESOURCES - MOWR	23030104 - Rehabilitation/Repairs - Water	50941900 - State Wide	63,000,000.00	50,000,000.00
Commemoration of world water day	025200100100 - MINISTRY OF WATER RESOURCES - MOWR	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Programme for the Completion of EU WSSRP II water supply Infrastruc	025200100100 - MINISTRY OF WATER RESOURCES - MOWR	23050122 - Funding for Water Distributio	50941900 - State Wide	100,000,000.00	50,000,000.00
Programme for Review of CRS Water and Sanitation Policy	025200100100 - MINISTRY OF WATER RESOURCES - MOWR	23050122 - Funding for Water Distributio	50941900 - State Wide	10,500,000.00	10,500,000.00
Programme for Rain water harvesting for Public Schools, Markets & Nea	025200100100 - MINISTRY OF WATER RESOURCES - MOWR	23050122 - Funding for Water Distributio	50941900 - State Wide	4,000,000.00	84,000,000.00
Feasibility study for potential hydropower development sites for DAM co	025200100100 - MINISTRY OF WATER RESOURCES - MOWR	23050122 - Funding for Water Distributio	50941900 - State Wide	25,000,000.00	50,000,000.00
Rehabilitation of CRS Water Board HQ	025200100100 - MINISTRY OF WATER RESOURCES - MOWR	23030120 - Rehabilitation/Repairs Of Off	50910800 - CALABAR MUNICIPAL	5,000,000.00	-
Construction/Extension of 3Nos Water Supply Scheme at Biase.	025210200100 - WATER BOARD - CRSWB	23030105 - Construction/Provision Of Wa	50910600 - BIASE	50,000,000.00	22,800,000.00
Water Reticulation of New Routes in 3 Senatorial	025210200100 - WATER BOARD - CRSWB	23030104 - Rehabilitation/Repairs - Water	50941900 - State Wide	17,750,000.00	-
Repairs of Damaged Water Pipes	025210200100 - WATER BOARD - CRSWB	23030104 - Rehabilitation/Repairs - Water	50910800 - CALABAR MUNICIPAL	35,000,000.00	32,000,000.00
Water supply extension from Odudu water supply/Sankwila pipeline project	025210200100 - WATER BOARD - CRSWB	23050122 - Funding for Water Distributio	50941900 - State Wide	30,000,000.00	20,000,000.00
Feasibility Studies for Bole water supply Project	025210200100 - WATER BOARD - CRSWB	23050122 - Funding for Water Distributio	50920700 - BOKI	100,000,000.00	20,000,000.00
Water pipeline Extension , Iboog-Algaet Central	025210200100 - WATER BOARD - CRSWB	23050122 - Funding for Water Distributio	50910600 - BIASE	-	15,500,124.00
Purchase of 5 No. gallons of Chemicals for water treatment.	025210200100 - WATER BOARD - CRSWB	23010147 - Purchase of Water Facilities	50921700 - YAKURR	150,000,000.00	20,000,000.00
Construction of 1No Ugeye/Ediba water supply scheme including Ugeye, E	025210200100 - WATER BOARD - CRSWB	23020105 - Construction/Provision Of Wa	50921700 - YAKURR	250,000,000.00	20,000,000.00
Rehabilitation of Akamkpa water supply scheme including Okomita Netin	025210200100 - WATER BOARD - CRSWB	23030104 - Rehabilitation/Repairs - Water	50910200 - AKAMKPA	50,000,000.00	20,000,000.00
Water Distribution for Covid Support	025210200100 - WATER BOARD - CRSWB	23050122 - Funding for Water Distributio	50941900 - State Wide	200,000,000.00	20,000,000.00
Purchase of 2 No. gallons of Chemicals for water treatment.	025210200100 - WATER BOARD - CRSWB	23010147 - Purchase of Water Facilities	50910800 - CALABAR MUNICIPAL	50,000,000.00	23,000,000.00
Construction/Extension 2Nos. Etung, Water Supply Scheme CT	025210200100 - WATER BOARD - CRSWB	23020105 - Construction/Provision Of Wa	50921000 - ETUNG	50,000,000.00	20,000,000.00
Water Reticulation of New Routes at Odudu	025210200100 - WATER BOARD - CRSWB	23030104 - Rehabilitation/Repairs - Water	50931400 - OBU DU	51,250,000.00	-
Construction of 2 Nos Water Bottling Plant	025210200100 - WATER BOARD - CRSWB	23020105 - Construction/Provision Of Wa	50941900 - State Wide	50,000,000.00	20,000,000.00
Enumeration of Water Users project	025210200100 - WATER BOARD - CRSWB	23050103 - Monitoring And Evaluation	50941900 - State Wide	46,000,000.00	27,000,000.00
CRS Urban Water Rehabilitation Project	025210200100 - WATER BOARD - CRSWB	23030104 - Rehabilitation/Repairs - Water	50941900 - State Wide	200,000,000.00	20,000,000.00
Programme for combating COVID-19 Chemical treatment	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWA	23030122 - Construction Of Ict Infrastruct	50910800 - CALABAR MUNICIPAL	1,500,000.00	3,000,000.00
Production of 200 No of Laboratory reports for water quality Analysis	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWA	23040105 - Water Pollution Prevention Ac	50910800 - CALABAR MUNICIPAL	3,500,000.00	3,500,000.00
Documentary on Water, Sanitation and Hygiene Projects	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWA	23050101 - Research And Development	5		

Digitalization of Town Planning Office.	026000100100 - MINISTRY OF LANDS - MOL	23010101 - Purchase /Acquisition Of Land	50910800 - CALABAR MUNICIPAL	-		30,000,000.00
Structural, Mechanical & Electrical drawings for MDAs.	026000100100 - MINISTRY OF LANDS - MOL	23010101 - Purchase /Acquisition Of Land	50910800 - CALABAR MUNICIPAL	10,000,000.00		10,000,000.00
Clearing of Acquired Land/Allocation.	026000100100 - MINISTRY OF LANDS - MOL	23010101 - Purchase /Acquisition Of Land	50941900 - State Wide	40,000,000.00	36,000,000.00	40,000,000.00
Acquisition of Land and payment of Compensation.	026000100100 - MINISTRY OF LANDS - MOL	23010101 - Purchase /Acquisition Of Land	50941900 - State Wide	600,000,000.00		50,000,000.00
Survey and Percolation of Government Acquired Land.	026000100100 - MINISTRY OF LANDS - MOL	23050105 - Consultancy service for Capital	50941900 - State Wide	10,000,000.00		20,000,000.00
Exploration of New Sites	026000100100 - MINISTRY OF LANDS - MOL	23050101 - Research And Development	50941900 - State Wide	5,000,000.00		5,000,000.00
Purchase of Property (building).	026000100100 - MINISTRY OF LANDS - MOL	23010102 - Purchase Of Office Buildings	50910800 - CALABAR MUNICIPAL	100,000,000.00		50,000,000.00
Renovation of 1No: Government Owned Residential Quarters.	026000100100 - MINISTRY OF LANDS - MOL	23030120 - Rehabilitation/Repairs Of Off	50910800 - CALABAR MUNICIPAL	25,500,000.00	3,599,154.31	-
Construction and Development of new Housing Scheme for Public Service	026000100100 - MINISTRY OF LANDS - MOL	23050105 - Consultancy service for Capital	50941900 - State Wide	188,000,000.00	5,000,000.00	
Measurement/Preparation of Bills for MDAs.	026000100100 - MINISTRY OF LANDS - MOL	23050105 - Consultancy service for Capital	50941900 - State Wide	20,000,000.00		20,000,000.00
Setting Allowances and Sanctions to Members of the Land Use and Alloc	026000100100 - MINISTRY OF LANDS - MOL	23010101 - Purchase /Acquisition Of Land	50910800 - CALABAR MUNICIPAL	12,000,000.00		12,000,000.00
Purchase of 50No Safety Kits	026000100100 - MINISTRY OF LANDS - MOL	23010129 - Purchase Of Industrial Equipm	50910800 - CALABAR MUNICIPAL	-		25,000,000.00
Purchase of 5No Executive Tables & Chairs,2No Air conditioners	026000100100 - MINISTRY OF LANDS - MOL	23010112 - Purchase Of Office Furniture	50910800 - CALABAR MUNICIPAL	-		20,000,000.00
Programme on Lands Related Issues	026000100100 - MINISTRY OF LANDS - MOL	23050142 - Advocacy, Monitoring & Sere	50910800 - CALABAR MUNICIPAL	-		20,000,000.00
Annual GIS Web Server Hosting Fees	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS	23050102 - Computer Software Acquisiti	50910800 - CALABAR MUNICIPAL	10,000,000.00		30,000,000.00
Automation of Subsequent Registration of C of O/Optimization of CRGA	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS	23030137 - Construction/Provision Of Infra	50910800 - CALABAR MUNICIPAL	5,000,000.00		50,000,000.00
Purchase of Law Library Books	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS	23010125 - Purchase Of Library Books Ar	50910800 - CALABAR MUNICIPAL	1,000,000.00		5,000,000.00
Purchase of Safety Kits and Security gadgets	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS	23010128 - Purchase Of Security Equipme	50910800 - CALABAR MUNICIPAL	3,000,000.00		3,000,000.00
Support and Maintenance Agreement for Land Registry System Software	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS	23050170 - Intervention Fund For Specia	50910800 - CALABAR MUNICIPAL	6,000,000.00		6,000,000.00
Purchase of LIDAR Aerial Photography, Imagines for the State	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS	23030124 - Rehabilitation/Repairs - Powe	50941900 - State Wide	-		50,000,000.00
Programme for System Land Tiling and Registration	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS	23030118 - Construction/Provision Of Infra	50910800 - CALABAR MUNICIPAL	20,000,000.00		50,000,000.00
Purchase of 4No. A4 Plotters Printers	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS	23010143 - Purchase Of Solid Equipmen	50910800 - CALABAR MUNICIPAL	22,140,000.00		83,421,108.00
Purchase of Street Inverters	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS	23010144 - Purchase Of ICT Equipment	50910800 - CALABAR MUNICIPAL	9,000,000.00		7,100,000.00
Purchase of Eight (8) Units of Television Sets and Installation	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	31,100,000.00		2,160,000.00
Programme for rebuilding of CRGIA Data Centre	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS	23030127 - Construction Of Ict Infrastruct	50910800 - CALABAR MUNICIPAL	1,160,000.00		300,000,000.00
Purchase of 10No: Surveys equipment and tools.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23010133 - Purchase Of Surveying Equipm	50910800 - CALABAR MUNICIPAL	70,000,000.00		72,123,154.24
Digitalization of Maps programme	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23050102 - Computer Software Acquisiti	50941900 - State Wide	145,000,000.00	45,000,000.00	50,000,000.00
Digitalization of Co-ordinate Register.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23050102 - Computer Software Acquisiti	50941900 - State Wide	7,000,000.00		30,000,000.00
Strategic Infrastructure Charting/Mapping project.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23010129 - Purchase Of Industrial Equipm	50941900 - State Wide	3,000,000.00		3,000,000.00
Capacity development for Security Agencies on use of Maps and Digital	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23050168 - Conferences/Seminars & Wor	50941900 - State Wide	350,000,000.00	99,997,882.60	20,000,000.00
Fuel Expenses and Allowances.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23010129 - Purchase Of Industrial Equipm	50941900 - State Wide	50,000,000.00		50,000,000.00
Renovation Of Ogoga and Ikom Zonal Offices.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23030120 - Rehabilitation/Repairs Of Off	50941900 - State Wide	10,490,000.00		10,490,000.00
Certificate of Registration Project.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23050101 - Research And Development	50941900 - State Wide	5,000,000.00		15,000,000.00
Cross River State Mapping Project.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23050101 - Research And Development	50941900 - State Wide	8,000,000.00	2,000,000.00	250,000,000.00
Boundary Survey programme.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23030121 - Rehabilitation/Repairs Of Bou	50941900 - State Wide	270,000,000.00	48,500,000.00	150,000,000.00
Systematic Land Tiling and Registration Project /Training.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23050101 - Research And Development	50941900 - State Wide	10,000,000.00		10,000,000.00
Purchase of 1 No ICT Equipment and Tools.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23050102 - Computer Software Acquisiti	50910800 - CALABAR MUNICIPAL	4,070,000.00		4,070,000.00
Survey and Documentation of all CR state Government Facilities.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23050105 - Consultancy service for Capital	50910400 - BAKASSI	8,030,000.00		8,030,000.00
Perimeter and Topo Survey for Bakassi Deep Seaport	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23050101 - Research And Development	50910400 - BAKASSI	40,000,000.00		40,000,000.00
Updating Urban Area Map	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23010113 - Purchase Of Surveying Equipm	50910800 - CALABAR MUNICIPAL	230,000,000.00	50,000,000.00	60,000,000.00
Cadastral Surveys programme	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23010133 - Purchase Of Surveying Equipm	50941900 - State Wide	70,000,000.00	4,000,000.00	70,000,000.00
Programme for Capacity Development and procurement of Equipments	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23050101 - Research And Development	50941900 - State Wide	-		20,000,000.00
Renovation Of Ogoga and Ikom Zonal Offices	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23030120 - Rehabilitation/Repairs Of Off	50941900 - State Wide	-		55,750,000.00
Extension/Restoration of Electricity.	026000300100 - URBAN RENEWAL AGENCY - URA	23030102 - Rehabilitation/Repairs - Electr	50910800 - CALABAR MUNICIPAL	-		40,000,000.00
Extension/Restoration of Dilapidated Building	026000300100 - URBAN RENEWAL AGENCY - URA	23030101 - Rehabilitation/Repairs Of Off	50910800 - CALABAR MUNICIPAL	-		100,000,000.00
Green and Flood Control	026000300100 - URBAN RENEWAL AGENCY - URA	23040102 - Erosion And Flood Control	50910800 - CALABAR MUNICIPAL	-		40,000,000.00
Clearing and Evacuation of Rubbles	026000300100 - URBAN RENEWAL AGENCY - URA	23010101 - Purchase /Acquisition Of Land	50910800 - CALABAR MUNICIPAL	-		40,000,000.00
Operational Fund for Industrial Development project	027200100100 - MINISTRY OF INDUSTRY - MOIN	23050170 - Intervention Fund For Specia	50941900 - State Wide	2,000,000,000.00		500,000,000.00
CRS Economic Industrial Development Zone project	027200100100 - MINISTRY OF INDUSTRY - MOIN	23030118 - Construction/Provision Of Infra	50910800 - CALABAR MUNICIPAL	1,000,000,000.00		100,000,000.00
Purchase of Materials/Accessories for Cloth Production and Technical Su	027200100100 - MINISTRY OF INDUSTRY - MOIN	23010129 - Purchase Of Industrial Equipm	50910800 - CALABAR MUNICIPAL	6,000,000.00		6,000,000.00
Maintenance of Operation of Old and New Government Industries and F	027200100100 - MINISTRY OF INDUSTRY - MOIN	23030119 - Rehabilitation/Repairs - Public	50910800 - CALABAR MUNICIPAL	12,000,000.00		12,000,000.00
Public Relations/Market of Products of Government Factory	027200100100 - MINISTRY OF INDUSTRY - MOIN	23050130 - Publicity and Advertisement	50910800 - CALABAR MUNICIPAL	6,000,000.00		5,000,000.00
Procurement of Capacity development materials for Garment Factory Sta	027200100100 - MINISTRY OF INDUSTRY - MOIN	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	1,000,000.00		5,000,000.00
Construction of Organic & In-Organic Fertilizer Factory	027200100100 - MINISTRY OF INDUSTRY - MOIN	23030118 - Construction/Provision Of Infra	50910800 - CALABAR MUNICIPAL	200,000,000.00		50,000,000.00
Construction of Automated Vibrated Electric Poles Machinery	027200100100 - MINISTRY OF INDUSTRY - MOIN	23030118 - Construction/Provision Of Infra	50910200 - AKAMKPA	10,000,000.00		10,000,000.00
Construction of Poultry and Feed Mills	027200100100 - MINISTRY OF INDUSTRY - MOIN	23030118 - Construction/Provision Of Infra	50910800 - CALABAR MUNICIPAL	-		50,000,000.00
Construction of Fully Automated Noodles	027200100100 - MINISTRY OF INDUSTRY - MOIN	23030118 - Construction/Provision Of Infra	50910800 - CALABAR MUNICIPAL	500,000,000.00		34,000,000.00
Construction of Chicken Slaughter Factory	027200100100 - MINISTRY OF INDUSTRY - MOIN	23030118 - Construction/Provision Of Infra	50910800 - CALABAR MUNICIPAL	14,000,000.00		14,000,000.00
Construction of Sack Bag Production Factory	027200100100 - MINISTRY OF INDUSTRY - MOIN	23030118 - Construction/Provision Of Infra	50910800 - CALABAR MUNICIPAL	34,000,000.00		50,000,000.00
Construction of Cassava Starch Production Factory	027200100100 - MINISTRY OF INDUSTRY - MOIN	23030118 - Construction/Provision Of Infra	50912100 - OBUKPA	120,000,000.00		50,000,000.00
Equipping and Furnishing of CRS Pharmaceutical Company	027200100100 - MINISTRY OF INDUSTRY - MOIN	23010122 - Purchase Of Health/Medical E	50910800 - CALABAR MUNICIPAL	63,000,000.00		63,000,000.00
Rehabilitation of Industrial Park	027200100100 - MINISTRY OF INDUSTRY - MOIN	23030119 - Rehabilitation/Repairs - Public	50910800 - CALABAR MUNICIPAL	48,000,000.00		53,766,387.30
Construction of Groundnut/Vegetable Oil Factory	027200100100 - MINISTRY OF INDUSTRY - MOIN	23030118 - Construction/Provision Of Infra	50930500 - BEKWARRA	16,185,858.38		10,419,471.08
Development of Industrial Policy Document	027200100100 - MINISTRY OF INDUSTRY - MOIN	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	6,000,000.00		6,000,000.00
Construction & Supply of Equipment at CRS Corn Starch Production Fact	027200100100 - MINISTRY OF INDUSTRY - MOIN	23030118 - Construction/Provision Of Infra	50931200 - OBUKPA	28,000,000.00		28,000,000.00
Facilitation of Regulations of Industrial sector	027200100100 - MINISTRY OF INDUSTRY - MOIN	23050103 - Monitoring And Evaluation	50931200 - OBUKPA	-		10,000,000.00
Programme for Policy reforms	027200100100 - MINISTRY OF INDUSTRY - MOIN	23050138 - Production of Public Document	50931200 - OBUKPA	-		10,000,000.00
Programme for Hosting Investors Forum/Summit	027200100100 - MINISTRY OF INDUSTRY - MOIN	23050104 - Anniversaries/Celebrations	50931200 - OBUKPA	-		50,000,000.00
Establishment of Industrial parks in Northern and Central Senatorial Dist	027200100100 - MINISTRY OF INDUSTRY - MOIN	23030124 - Construction Of Markets/Park	50931200 - OBUKPA	-		50,000,000.00
Construction of Agro-Allied Industries	027200100100 - MINISTRY OF INDUSTRY - MOIN	23030113 - Construction/Provision Of Agr	50931200 - OBUKPA	-		100,000,000.00
Capacity development for Fish Farmers	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050101 - Research And Development	50941900 - State Wide	500,000.00		500,000.00
Capacity development of Staff of Hatchery & Feed Mill Management	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050101 - Research And Development	50941900 - State Wide	12,500,000.00		12,500,000.00
Production of Improved Dairy Strain - Weaner	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23030113 - Construction/Provision Of Agr	50941900 - State Wide	-		20,000,000.00
Sheep/Goat Development	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23030113 - Construction/Provision Of Agr	50941900 - State Wide	50,000,000.00		100,000,000.00
Micro-Livestock Development	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23030113 - Construction/Provision Of Agr	50941900 - State Wide	55,000,000.00		155,000,000.00
Monitoring/Inspection and Assessment of Projects	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050103 - Monitoring And Evaluation	50941900 - State Wide	-		20,000,000.00
Establishment of School Gardens for Poultry, Goats, Sheep and Microlive	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23030113 - Construction/Provision Of Agr	50941900 - State Wide	-		20,000,000.00
Renovation of Livestock Offices in 3 Senatorial Zones	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23030120 - Rehabilitation/Repairs Of Off	50941900 - State Wide	50,000,000.00		100,000,000.00
Registration of Livestock Farmers in the state	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050101 - Research And Development	50941900 - State Wide	-		15,000,000.00
Aquaculture/Fisheries Development i.e. (Sensitization of Fish Farmers/A	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050101 - Research And Development	50941900 - State Wide	-		30,500,000.00
Fisheries resource Survey and Statistical Data Collection, (Knowing the	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050142 - Advocacy, Monitoring & Sere	50941900 - State Wide	-		45,000,000.00
Capacity Building of Fisheries and Aquaculture Staff/Fisheries Folks	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050101 - Research And Development	50941900 - State Wide	-		32,000,000.00
Grant for Animal Fisheries/Fish Farmers	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050101 - Research And Development	50941900 - State Wide	-		20,000,000.00
Sponsoring of Fishing Festivals in (Bakassi, Oshoro, Baise, Cal. Municip	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050131 - Economic Empowerment	50941900 - State Wide	-		40,000,000.00
Revitalization of Ibonda Fish Hatchery/Production ponds	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23030112 - Rehabilitation/Repairs - Agric	50941900 - State Wide	-		40,000,000.00
Establishment of Production/Fisheries hatchery demonstration within Cal	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23030113 - Construction/Provision Of Agr	50941900 - State Wide	-		80,000,000.00
Renovation of the Fisheries out-stations, Ikingi and Ikot Okoro	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23030113 - Construction/Provision Of Agr	50941900 - State Wide	-		45,000,000.00
Animal Diseases Surveillance and Control	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050134 - Emergency Management and	50941900 - State Wide	12,500,000.00		62,500,000.00
Rehabilitation and Strengthening of other Disease Surveillance points in	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050134 - Emergency Management and	50941900 - State Wide	8,000,000.00		20,000,000.00
Construction of Standard livestock Markets with all facilities in place in	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23030113 - Construction/Provision Of Agr	50941900 - State Wide	-		50,000,000.00
Construction of three modern Abattoirs, each in the three Senatorial Dist	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23030113 - Construction/Provision Of Agr	50941900 - State Wide	12,000,000.00		12,000,000.00
Procure meat inspection kits and other materials and logistics for meat	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23030127 - Purchase Of Agricultural Equip	50941900 - State Wide	20,500,000.00		20,500,000.00
Capacity development (TOTs) for Veterinary Officers and Animal Health	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050101 - Research And Development	50941900 - State Wide	37,000,000.00		37,000,000.00
Anti-rabies and PPR Anthrax campaigns and mass vaccination of dogs, s	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050134 - Emergency Management and	50941900 - State Wide	25,000,000.00		25,000,000.00
conduct targeted surveillance in livestock and poultry farms	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050101 - Research And Development	50941900 - State Wide	30,500,000.00		30,500,000.00
Procure inoculants/equipment for treatment of animals	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23030142 - Purchase Of Veterinary Equipm	50941900 - State Wide	20,000,000.00		20,000,000.00
Capacity development for Livestock farmers on signs of disease and bio	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050101 - Research And Development	50941900 - State Wide	19,000,000.00		19,000,000.00
Disinfection of Livestock/poultry farms, livebird markets, Slaughter stabs	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050140 - Agricultural Extension and Fa	50941900 - State Wide	50,000,000.00		100,000,000.00
Rehabilitation and Strengthening of the state Veterinary Diagnostic Labo	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23030112 - Rehabilitation/Repairs - Agric	50941900 - State Wide	10,300,000.00		10,300,000.00
Reintroduction of the Drug Revolving Scheme(provision of a seed fund f	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23030113 - Construction/Provision Of Agr	50941900 - State Wide	39,200,000.00		39,200,000.00
Conduct two trainings (TOT) for Veterinary Officers and Animal Health	0295001001					

Construction of 2Nos. story Administrative Office Building	031801100100 - JUDICIARY SERVICE COMMISSION - JSC	23020101 - Construction/Provision Of Off	50910800 - CALABAR MUNICIPAL	30,000,000.00		80,000,000.00
Construction of Perimeter Fence	031801100100 - JUDICIARY SERVICE COMMISSION - JSC	23020101 - Construction/Provision Of Off	50910800 - CALABAR MUNICIPAL	1,500,000.00		1,500,000.00
Newly Appointed Customary Court Judges Development programme on	031801100100 - JUDICIARY SERVICE COMMISSION - JSC	23050168 - Conferences/Seminars & Wor	50910800 - CALABAR MUNICIPAL	3,000,000.00		3,000,000.00
Programme for District Court Judges Interview	031801100100 - JUDICIARY SERVICE COMMISSION - JSC	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	2,000,000.00		2,000,000.00
Purchase of 5No Sharp Acconditioners,3No Samsung 54Inches Television	031801100100 - JUDICIARY SERVICE COMMISSION - JSC	23010112 - Purchase Of Office Furniture	50910800 - CALABAR MUNICIPAL	8,000,000.00		8,000,000.00
Retraite for Members and Judges	031801100100 - JUDICIARY SERVICE COMMISSION - JSC	23050168 - Conferences/Seminars & Wor	50910800 - CALABAR MUNICIPAL	9,000,000.00		9,000,000.00
Renovation of 1No: Office Block	031801100100 - JUDICIARY SERVICE COMMISSION - JSC	23030120 - Rehabilitation/Repairs Of Off	50910800 - CALABAR MUNICIPAL	9,000,000.00		9,000,000.00
Mounting/Installation of 3 Nos. Modern Car Park Shields for JSC Members	031801100100 - JUDICIARY SERVICE COMMISSION - JSC	23020118 - Construction/Provision Of Infr	50910800 - CALABAR MUNICIPAL	5,000,000.00		5,000,000.00
CIN National Judicial Sports/Games Competition	031801100100 - JUDICIARY SERVICE COMMISSION - JSC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	4,553,000.00		4,553,000.00
Inspection Team of Customary Courts in the State	031801100100 - JUDICIARY SERVICE COMMISSION - JSC	23050103 - Monitoring And Evaluation	50941900 - State Wide	3,000,000.00		3,000,000.00
Splicing/Drilling of 5No: Boreholes & Mounting of Overhead Tank	031801100100 - JUDICIARY SERVICE COMMISSION - JSC	23020105 - Construction/Provision Of Wa	50910800 - CALABAR MUNICIPAL	2,000,000.00		2,000,000.00
Rehabilitation of 1No: 50KVA Lister Generating Plant	031801100100 - JUDICIARY SERVICE COMMISSION - JSC	23030124 - Rehabilitation/Repairs - Powe	50910800 - CALABAR MUNICIPAL	20,000,000.00		20,000,000.00
Construction of 1 No. Building for customary Court of appeal	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23020101 - Construction/Provision Of Off	50910800 - CALABAR MUNICIPAL	20,000,000.00		100,000,000.00
Purchase of 20 No of Vehicles Toyota Saloon Car and Land Cruiser	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23010105 - Purchasing Of Motor Vehicles	50910800 - CALABAR MUNICIPAL	50,000,000.00		1,241,102,150.00
Manpower Development & Training	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	35,000,000.00		20,000,000.00
Purchase of 1 No 100KVA Mains Generator	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23030119 - Purchase Of Power Generat	50941900 - State Wide	20,000,000.00		30,000,000.00
Purchase of 5No, HP computers & Printers and 2Nos, Photocopiers.	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23010114 - Purchase Of Computer Print	50910800 - CALABAR MUNICIPAL	19,200,000.00		19,200,000.00
Purchase of Robes for Judges	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23010124 - Purchase Of Teaching/Learn	50910800 - CALABAR MUNICIPAL	25,000,000.00		30,000,000.00
Stocking of Library with law books	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23010125 - Purchase Of Library Books Ac	50910800 - CALABAR MUNICIPAL	20,000,000.00		20,000,000.00
Renovation of 103 Customary Courts in 18 LGAs	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23030120 - Rehabilitation/Repairs Of Off	50941900 - State Wide	100,000,000.00		400,000,000.00
Rehabilitation and Furnishing of NCCA, Judges, Chief Registrar, Accounts	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23030120 - Rehabilitation/Repairs Of Off	50910800 - CALABAR MUNICIPAL	23,195,000.00		23,195,000.00
Drafting of Customary Court of Appeal Procedure Rules	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23050101 - Research And Development	50941900 - State Wide	5,000,000.00		5,000,000.00
Purchase of 2No, Ford Ranger (Wildtrak)	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23010105 - Purchase Of Motor Vehicles	50910900 - CALABAR SOUTH	-		86,000,000.00
Purchase of 2No, Toyota Hilux (4x4)	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23010105 - Purchasing Of Motor Vehicles	50910900 - CALABAR SOUTH	-		90,000,000.00
Purchase of 1No, 32 Seater Coster Bus	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23010108 - Purchase Of Buses	50910900 - CALABAR SOUTH	-		80,000,000.00
Purchase of 2No, Ford Edge SE	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23010105 - Purchasing Of Motor Vehicles	50910900 - CALABAR SOUTH	-		164,000,000.00
Renovation of 4No, Customary Court of Appeal Building	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23030120 - Rehabilitation/Repairs Of Off	50910900 - CALABAR SOUTH	-		100,000,000.00
Printing of Draft Customary of Appeal Procedure Rules	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23050101 - Research And Development	50910900 - CALABAR SOUTH	-		10,000,000.00
Amendment and Publication of Customary Court of Appeal Law 2024	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23050101 - Research And Development	50910900 - CALABAR SOUTH	-		15,000,000.00
Purchase of 2 No, Utility Vehicles for Judges	031805300100 - CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CRH	23010105 - Purchase Of Motor Vehicles	50910800 - CALABAR MUNICIPAL	-		20,000,000.00
Construction of (1 No), Solar Borehole	031805300100 - CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CRH	23020105 - Construction/Provision Of Wa	50910800 - CALABAR MUNICIPAL	-		3,000,000.00
Multi-Door News Publication and Sensitization	031805300100 - CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CRH	23050142 - Advocacy, Monitoring & Sens	50910800 - CALABAR MUNICIPAL	-		3,000,000.00
Manpower Development and Training of staff	031805300100 - CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CRH	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	-		5,500,000.00
Purchase of 1No) 75KVA Mikano Generator	031805300100 - CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CRH	23010119 - Purchase Of Power Generat	50910800 - CALABAR MUNICIPAL	-		2,500,000.00
Purchase of 1 No) Dell Computer, HP Printer & Photocopier	031805300100 - CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CRH	23010139 - Purchase Of Office Equipmen	50910800 - CALABAR MUNICIPAL	-		2,000,000.00
Procurement of Library, Law books.	031805300100 - CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CRH	23010125 - Purchase Of Library Books Ac	50910800 - CALABAR MUNICIPAL	-		1,200,000.00
Body of benchers programme	032600100100 - MINISTRY OF JUSTICE - MOJ	23050170 - Intervention Fund For Special	50910800 - CALABAR MUNICIPAL	5,000,000.00		20,000,000.00
Legal Aid Council programme	032600100100 - MINISTRY OF JUSTICE - MOJ	23050170 - Intervention Fund For Special	50910800 - CALABAR MUNICIPAL	5,000,000.00		25,000,000.00
Construction/Establishment of (3No) Zonal Office in Ugep, Ikon and Obo	032600100100 - MINISTRY OF JUSTICE - MOJ	23020101 - Construction/Provision Of Off	50941900 - State Wide	-		450,000,000.00
Judicial Practice programme	032600100100 - MINISTRY OF JUSTICE - MOJ	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	25,000,000.00	3,674,250.00	25,000,000.00
Construction of (1No) Law Library (MOJ)	032600100100 - MINISTRY OF JUSTICE - MOJ	23020101 - Construction/Provision Of Off	50910800 - CALABAR MUNICIPAL	5,000,000.00		15,000,000.00
Computerization and Computer Consumables.	032600100100 - MINISTRY OF JUSTICE - MOJ	23050166 - Digitilization/ Automation of I	50910800 - CALABAR MUNICIPAL	40,000,000.00		75,000,000.00
Specialization Programme for Judicial Services	032600100100 - MINISTRY OF JUSTICE - MOJ	23050168 - Conferences/Seminars & Wor	50910800 - CALABAR MUNICIPAL	67,000,000.00	25,000,000.00	77,000,000.00
Contingent/Anticipated/Harmonization for Law and Non Law Officers	032600100100 - MINISTRY OF JUSTICE - MOJ	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	25,000,000.00		125,000,000.00
Nigeria/International Bar Conferece	032600100100 - MINISTRY OF JUSTICE - MOJ	23050168 - Conferences/Seminars & Wor	50910800 - CALABAR MUNICIPAL	35,000,000.00		100,000,000.00
Construction & Expansion of Ogioja Zonal Office	032600100100 - MINISTRY OF JUSTICE - MOJ	23020101 - Construction/Provision Of Off	50931600 - OGIOJA	5,000,000.00		105,000,000.00
Juvvenile Justice Reform	032600100100 - MINISTRY OF JUSTICE - MOJ	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	5,000,000.00		15,000,000.00
Child Protection Budget Initiative for MOJ	032600100100 - MINISTRY OF JUSTICE - MOJ	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	30,000,000.00		35,000,000.00
Procurement of Database Survey	032600100100 - MINISTRY OF JUSTICE - MOJ	23010144 - Purchase of ICT Equipment	50910800 - CALABAR MUNICIPAL	15,000,000.00		25,000,000.00
Construction & Establishment of (1No) Medication Centre and Office of	032600100100 - MINISTRY OF JUSTICE - MOJ	23020101 - Construction/Provision Of Off	50910800 - CALABAR MUNICIPAL	20,000,000.00		100,000,000.00
Preparation of Legal documents	032600100100 - MINISTRY OF JUSTICE - MOJ	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	5,000,000.00		10,000,000.00
Administration of Estate	032600100100 - MINISTRY OF JUSTICE - MOJ	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	2,500,000.00		6,000,000.00
Preparation and Settlement of Appeals	032600100100 - MINISTRY OF JUSTICE - MOJ	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	10,000,000.00		15,000,000.00
Criminal Justice Reform	032600100100 - MINISTRY OF JUSTICE - MOJ	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	3,000,000.00		15,000,000.00
Publication of CRS Laws	032600100100 - MINISTRY OF JUSTICE - MOJ	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	5,000,000.00		25,000,000.00
Procurement of 5No Samsung AC,10No Hp Laptops,5No Sharp TV	032600100100 - MINISTRY OF JUSTICE - MOJ	23010112 - Purchase Of Office Furniture	50910800 - CALABAR MUNICIPAL	-		85,000,000.00
Purchase and Review of Law books	032600100100 - MINISTRY OF JUSTICE - MOJ	23050152 - Production & Completion Of	50910800 - CALABAR MUNICIPAL	10,000,000.00		192,424,000.00
Witness/Victim Support programme	032600100100 - MINISTRY OF JUSTICE - MOJ	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	20,000,000.00		35,000,000.00
Establishment of data base/Criminal Proceedings	032600100100 - MINISTRY OF JUSTICE - MOJ	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	15,000,000.00		15,000,000.00
Ministry Due Process Activities	032600100100 - MINISTRY OF JUSTICE - MOJ	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	3,000,000.00		-
Current Law report/Laws	032600100100 - MINISTRY OF JUSTICE - MOJ	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	2,000,000.00		-
Media reportage	032600100100 - MINISTRY OF JUSTICE - MOJ	23050130 - Publicity and Advertisements	50910800 - CALABAR MUNICIPAL	10,000,000.00		15,000,000.00
Establishment of Virtual Court(MOJ)	032600100100 - MINISTRY OF JUSTICE - MOJ	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	10,000,000.00		30,000,000.00
Monitoring Committee on administration of Criminal Justice Law	032600100100 - MINISTRY OF JUSTICE - MOJ	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	22,900,000.00		82,900,000.00
Procurement of 5No Executive Chairs/Tables,5No LG Acs,5No Samsung	032600100100 - MINISTRY OF JUSTICE - MOJ	23010139 - Purchase Of Office Equipmen	50910800 - CALABAR MUNICIPAL	121,251,000.00		150,000,000.00
CRS Taskforce on National Agency for the Prohibition of Trafficking in Pe	032600100100 - MINISTRY OF JUSTICE - MOJ	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	-		10,000,000.00
Installation of Law Pavillion Prime with Legal Analysis	032600100100 - MINISTRY OF JUSTICE - MOJ	23020127 - Construction Of Ict Infrastruct	50910800 - CALABAR MUNICIPAL	-		13,200,000.00
Enterprise Development for Non-Law Officers	032600100100 - MINISTRY OF JUSTICE - MOJ	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	-		10,000,000.00
CRS Taskforce on National Agency for the Prohibition of Trafficking in Pe	032600100100 - MINISTRY OF JUSTICE - MOJ	23050103 - Monitoring And Evaluation	50941900 - State Wide	-		100,000,000.00
Installation of Law Pavillion Prime with Legal Analysis	032600100100 - MINISTRY OF JUSTICE - MOJ	23020118 - Construction/Provision Of Infr	50910800 - CALABAR MUNICIPAL	-		13,200,000.00
Rehabilitation/Renovation of out of School Children/ Remand Homes/Sc	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUA	23030106 - Rehabilitation/Repairs - Public	50910800 - CALABAR MUNICIPAL	50,850,940.00		50,850,940.00
Purchase of 25No. Hand saws for Waste workers	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUA	23010141 - Purchase Of Waste Disposal	50910800 - CALABAR MUNICIPAL	125,000.00		50,000,000.00
Purchase of 5No. Brush Cutter Heads for workers	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUA	23010141 - Purchase Of Waste Disposal	50910800 - CALABAR MUNICIPAL	312,500.00		312,500.00
Purchase of 2No. Lawn Mower for cleaning workers	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUA	23010129 - Purchase Of Industrial Equipa	50910800 - CALABAR MUNICIPAL	2,000,000.00		2,000,000.00
Purchase of 2No.Environment Health Uniform	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUA	23010141 - Purchase Of Waste Disposal	50910800 - CALABAR MUNICIPAL	2,500,000.00		2,500,000.00
Procurement of2No. Brush Cutter ROP Trimmer lines	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUA	23010141 - Purchase Of Waste Disposal	50910800 - CALABAR MUNICIPAL	250,000.00		250,000.00
Purchase of 2No.Grass Cutter	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUA	23010129 - Purchase Of Industrial Equipa	50910800 - CALABAR MUNICIPAL	7,500,000.00		7,500,000.00
Purchase of 10No.Reflective Jacket for Sweepers	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUA	23010141 - Purchase Of Waste Disposal	50910800 - CALABAR MUNICIPAL	1,875,000.00		1,875,000.00
Purchase of 5No.Rain Boots for waste workers	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUA	23010141 - Purchase Of Waste Disposal	50910800 - CALABAR MUNICIPAL	250,000.00		250,000.00
Purchase of 2No Office Chair & Table,3No standing Fan	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUA	23010112 - Purchase Of Office Furniture	50910800 - CALABAR MUNICIPAL	1,500,000.00		1,500,000.00
Purchase of 2No.Rain Coat for Field workers	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUA	23010141 - Purchase Of Waste Disposal	50910800 - CALABAR MUNICIPAL	156,250.00		156,250.00
Purchase of 1No Hp Desktop Computer	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUA	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	101,875.00		101,875.00
Purchase of 2No. Collapsible Ladders	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUA	23010141 - Purchase Of Waste Disposal	50910800 - CALABAR MUNICIPAL	162,500.00		162,500.00
Purchase of 10No.Reflective Jacket for Waste workers	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUA	23010141 - Purchase Of Waste Disposal	50910800 - CALABAR MUNICIPAL	50,000,000.00		50,000,000.00
Purchase of 1No.Dana Pick Up truck	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUA	23010107 - Purchase Of Trucks	50910800 - CALABAR MUNICIPAL	40,000,000.00		40,000,000.00
Purchase of 5No Mini Buses	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUA	23010108 - Purchase Of Buses	50910800 - CALABAR MUNICIPAL	14,000,000.00		14,000,000.00
Purchase of 2No Sewage trucks	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUA	23010107 - Purchase Of Trucks	50910800 - CALABAR MUNICIPAL	120,000,000.00	92,525,000.00	120,000,000.00
Programme for Desilting & Evacuation of Silts	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUA	23040102 - Erosion And Flood Control	50910800 - CALABAR MUNICIPAL	50,000,000.00		50,000,000.00
Purchase of 10No Receptable waste Bins	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUA	23010141 - Purchase Of Waste Disposal	50910800 - CALABAR MUNICIPAL	100,000,000.00	86,700,000.00	100,000,000.00
Acquisition of New Dumpsite for Waste workers	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUA	23040101 - Purchase Of Land Acquisit	50910800 - CALABAR MUNICIPAL	100,000,000.00	92,525,000.00	100,000,000.00
Procurement of CUA Permanent Site	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUA	23010101 - Purchase / Acquisition Of Land	50910800 - CALABAR MUNICIPAL	-		50,000,000.00
Programme for Operational Funds for waste Evacuation(Consultancy)	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUA	23040107 - Evacuation	50910800 - CALABAR MUNICIPAL	2,144,150,000.00	299,625,000.00	2,000,000,000.00
Procurement of 2No.Waste Management Equipment.	043700200100 - IKOM URBAN DEVELOPMENT AUTHORITY - IKHM-UDA	23010141 - Purchase Of Waste Disposal	50921200 - IKOM	9,500,000.00		9,500,000.00
Evacuation Of De-silting Materials	043700200100 - IKOM URBAN DEVELOPMENT AUTHORITY - IKHM-UDA	23040107 - Evacuation	50921200 - IKOM	8,000,000.00		8,000,000.00
Landscaping/Trees planting and Beautification	043700200100 - IKOM URBAN DEVELOPMENT AUTHORITY - IKHM-UDA	23040101 - Tree Planting	50921200 - IKOM	2,000,000.00		2,000,000.00
Purchase of 2No.Refuse Disposal.	043700200100 - IKOM URBAN DEVELOPMENT AUTHORITY - IKHM-UDA	23010141 - Purchase Of Waste Disposal	50921200 - IKOM	1,500,000.00		1,500,000.00
Municipal Allocation/Waste Disposal	043700200100 - OGIOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	23040107 - Evacuation	50931600 - OGIOJA	4,000,000.00		4,000,000.00
Procurement of 3No. Fumigation Sprayer	043700300100 - OGIOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	23010141 - Purchase Of Waste Disposal	50931600 - OGIOJA	4,000,000.00		4,000,000.00
Procurement of 3No. Refuse Disposal	043700300100 - OGIOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	23010141 - Purchase Of Waste Disposal	50931600 - OGIOJA	7,000,000.00		7,000,000.00
Landscaping/Trees Planting and Beautification	043700400100 - OGBUJA URBAN DEVELOPMENT AUTHORITY - GGU-UDA	23040101 - Tree Planting	50931600 - OGIOJA	2,500,000.00		2,500,000.00

Programme for Agricultural and Entrepreneur Exhibition	051400100100 - MINISTRY OF WOMEN AFFAIRS - MOWA	23050101 - Research And Development	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Data Bank on Women Groups and Cooperative Society	051400100100 - MINISTRY OF WOMEN AFFAIRS - MOWA	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	-
Programme for 24th Regular Meeting on Women Affairs	051400100100 - MINISTRY OF WOMEN AFFAIRS - MOWA	23050101 - Research And Development	50941900 - State Wide	30,000,000.00	-	-
Programme for Consensus Building	051400100100 - MINISTRY OF WOMEN AFFAIRS - MOWA	23050101 - Research And Development	50941900 - State Wide	190,000,000.00	-	200,000,000.00
Programme for Second Chance Education for vulnerable women and girls	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050142 - Advocacy, Monitoring & Sens	50941900 - State Wide	-	-	50,000,000.00
Sensitization campaign to advance women political participation and 35%	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050142 - Advocacy, Monitoring & Sens	50941900 - State Wide	-	-	40,000,000.00
Programme to monitor and evaluate women development centers across	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050103 - Monitoring And Evaluation	50941900 - State Wide	-	-	50,000,000.00
Reactivation of Women Development Centre's across 18 LGAs	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050101 - Research And Development	50941900 - State Wide	-	-	36,000,000.00
Programme for livelihood skills and household economic strengthening	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050101 - Research And Development	50941900 - State Wide	-	-	50,000,000.00
Programme for National Council Meeting on Women Affairs	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050101 - Research And Development	50941900 - State Wide	-	-	10,000,000.00
Capacity development on good governance for female politicians	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050101 - Research And Development	50941900 - State Wide	-	-	30,000,000.00
Procurement of 1 No. Toyota Hilux Vehicle	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23010105 - Purchasing Of Motor Vehicles	50941900 - State Wide	-	-	50,000,000.00
Survey on women economic and political empowerment	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050101 - Research And Development	50941900 - State Wide	-	-	50,000,000.00
Programme for Training of Women Development Officials and wives of p	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050101 - Research And Development	50941900 - State Wide	-	-	50,000,000.00
Programme for live skills training to adolescent girls	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050131 - Economic Empowerment	50941900 - State Wide	-	-	50,000,000.00
Programme for Widows Empowerment	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050131 - Economic Empowerment	50941900 - State Wide	-	-	50,000,000.00
International Days for Women	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050104 - Anniversaries/Celebrations	50941900 - State Wide	-	-	50,000,000.00
Programme for National Council for Women Societies (NCWS Program)	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050168 - Conferences/Seminars & Wor	50941900 - State Wide	-	-	50,000,000.00
Sensitization and mobilization of women for development activities	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050103 - Monitoring And Evaluation	50941900 - State Wide	-	-	50,000,000.00
Programme for conduct of needs assessment and mapping across 18 LG	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050152 - Production & Completion Of	50941900 - State Wide	-	-	50,000,000.00
Women Development Grants programme for 18 LGAs	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050131 - Economic Empowerment	50941900 - State Wide	-	-	50,000,000.00
Renovation of Government Primary School, Oso, Osedo, CT	051700100100 - MINISTRY OF EDUCATION - MOE	23030106 - Rehabilitation/Repairs - Pub	50920700 - BOKI	50,000,000.00	-	50,000,000.00
Renovation of St. Augustine R.C.M School, Baki/Bumaji, CT	051700100100 - MINISTRY OF EDUCATION - MOE	23030106 - Rehabilitation/Repairs - Pub	50920700 - BOKI	20,000,000.00	-	20,000,000.00
Renovation of Government Primary School, Abo-Olobo, CT	051700100100 - MINISTRY OF EDUCATION - MOE	23030106 - Rehabilitation/Repairs - Pub	50920700 - BOKI	30,000,000.00	-	30,000,000.00
Construction of 2No. Community Education Resources Centre,	051700100100 - MINISTRY OF EDUCATION - MOE	23020107 - Construction/Provision Of Pub	50910800 - CALABAR MUNICIPAL	80,000,000.00	-	80,000,000.00
International affiliated project Sustainance cost	051700100100 - MINISTRY OF EDUCATION - MOE	23050170 - Intervention Fund For Specia	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Production of Examinations materials	051700100100 - MINISTRY OF EDUCATION - MOE	23050138 - Production of Public Document	50941900 - CALABAR MUNICIPAL	60,000,000.00	-	110,000,000.00
Purchase of 15 Sporting equipment for Sport Competition in Schools	051700100100 - MINISTRY OF EDUCATION - MOE	23010126 - Purchase Of Sporting/Gam	50941900 - State Wide	-	-	3,000,000.00
Child Protection Activities/Children Programme	051700100100 - MINISTRY OF EDUCATION - MOE	23050129 - Youth Social Responsibility Fu	50941900 - State Wide	70,604,075.20	-	70,604,075.20
Grants for payment of School Fees	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	120,000,000.00	-	120,000,000.00
Project Monitoring and Evaluation	051700100100 - MINISTRY OF EDUCATION - MOE	23050103 - Monitoring And Evaluation	50941900 - State Wide	12,000,000.00	-	12,000,000.00
Completion on Science, Technology, Mathematics, Debates/Quiz in Scho	051700100100 - MINISTRY OF EDUCATION - MOE	23020118 - Construction/Provision Of Infr	50941900 - State Wide	60,000,000.00	-	60,000,000.00
School Cultural and Choral Competition	051700100100 - MINISTRY OF EDUCATION - MOE	23010126 - Purchase Of Sporting/Gam	50941900 - State Wide	4,800,000.00	-	4,800,000.00
Ministry's Office Rehabilitation	051700100100 - MINISTRY OF EDUCATION - MOE	23030103 - Rehabilitation/Repairs - Pub	50941900 - State Wide	48,000,000.00	-	48,000,000.00
Purchase of School Uniforms for 30No. Primary Schools in the State	051700100100 - MINISTRY OF EDUCATION - MOE	23010124 - Purchase Of Teaching/Learn	50941900 - State Wide	140,000,000.00	-	240,000,000.00
Accreditation of Public/Private Schools in the State	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	12,000,000.00	-	12,000,000.00
Digitalization of Ministry of Education	051700100100 - MINISTRY OF EDUCATION - MOE	23050166 - Digitization/ Automation of	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Processing of Primary/Secondary School Continuous Assessment record	051700100100 - MINISTRY OF EDUCATION - MOE	23050105 - Consultancy service for Cap	50941900 - State Wide	50,000,000.00	-	100,000,000.00
Schools Intervention from Educational Services	051700100100 - MINISTRY OF EDUCATION - MOE	23050170 - Intervention Fund For Specia	50941900 - State Wide	48,000,000.00	-	48,000,000.00
Provision of Equipment for Labs, Workshop & Library in 60 Secondary S	051700100100 - MINISTRY OF EDUCATION - MOE	23010142 - Purchase Of Laboratory Equip	50941900 - State Wide	220,000,000.00	-	100,000,000.00
Development of French Language in Schools	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	6,000,000.00	-	6,000,000.00
Child Protection programme	051700100100 - MINISTRY OF EDUCATION - MOE	23050129 - Youth Social Responsibility Fu	50941900 - State Wide	40,000,000.00	-	90,000,000.00
Procurement of materials for Printing of First School Leaving & Universa	051700100100 - MINISTRY OF EDUCATION - MOE	23050152 - Production & Completion Of	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Supply of 250000s. Plastic Furlines for School Evaluators	051700100100 - MINISTRY OF EDUCATION - MOE	23010112 - Purchase Of Office Furniture	50941900 - State Wide	700,000,000.00	-	800,000,000.00
Educational Summe	051700100100 - MINISTRY OF EDUCATION - MOE	23010104 - Purchase Of Motor Cycles	50941900 - State Wide	39,200,000.00	-	89,200,000.00
Annual School Census	051700100100 - MINISTRY OF EDUCATION - MOE	23050142 - Advocacy, Monitoring & Sens	50941900 - State Wide	-	24,000,000.00	40,000,000.00
Construction of 1No. Polytechnic in Ogoja	051700100100 - MINISTRY OF EDUCATION - MOE	23020107 - Construction/Provision Of Pub	50941900 - GOJOA	12,000,000.00	-	12,000,000.00
Construction of 1No. Tertiary Cancer Research Centre	051700100100 - MINISTRY OF EDUCATION - MOE	23020107 - Construction/Provision Of Pub	50941900 - State Wide	264,418,371.16	-	564,418,371.16
Renovation of 42 No. Secondary School	051700100100 - MINISTRY OF EDUCATION - MOE	23030106 - Rehabilitation/Repairs - Pub	50941900 - State Wide	1,000,000,000.00	80,000,000.00	1,000,000,000.00
Renovation of PCN Primary School, Ebon, Abi LGA CT	051700100100 - MINISTRY OF EDUCATION - MOE	23030106 - Rehabilitation/Repairs - Pub	50920100 - ABI	-	-	40,000,000.00
Renovation of Bahomoso Sec. Grammar Sch, Ebon, Abi CT	051700100100 - MINISTRY OF EDUCATION - MOE	23030106 - Rehabilitation/Repairs - Pub	50920100 - ABI	-	-	40,000,000.00
Renovation of Secondary Sch Usunmanghi, Abi LGA CT	051700100100 - MINISTRY OF EDUCATION - MOE	23030106 - Rehabilitation/Repairs - Pub	50920100 - ABI	-	-	40,000,000.00
Furnishing of EMIS Unit	051700100100 - MINISTRY OF EDUCATION - MOE	23010112 - Purchase Of Office Furniture	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
Provision of School Registers, Diaries and Chalks/Scheme of Works	051700100100 - MINISTRY OF EDUCATION - MOE	23010124 - Purchase Of Teaching/Learn	50941900 - State Wide	44,774,000.00	-	94,774,000.00
Provision of BAMIS 296No. Tablet	051700100100 - MINISTRY OF EDUCATION - MOE	23010144 - Purchase Of ICT Equipment	50941900 - State Wide	53,280,000.00	-	53,280,000.00
Construction of Administrative Block in University of Cross River State	051700100100 - MINISTRY OF EDUCATION - MOE	23010101 - Construction/Provision Of Off	50910900 - CALABAR SOUTH	61,000,000.00	-	61,000,000.00
Parameter fencing of 12No. Schools	051700100100 - MINISTRY OF EDUCATION - MOE	23020107 - Construction/Provision Of Pub	50941900 - State Wide	228,000,000.00	-	528,000,000.00
Quarterly coordination meeting with Head Teachers and Principals	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Comprehensive Needs Assessment of All Schools	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	3,000,000.00	-	3,000,000.00
Participation of Workshops, Seminars and Conferences at International	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Spot check of management to schools	051700100100 - MINISTRY OF EDUCATION - MOE	23050103 - Monitoring And Evaluation	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Back to school intervention for girls	051700100100 - MINISTRY OF EDUCATION - MOE	23050131 - Economic Empowerment	50941900 - State Wide	56,700,184.80	-	106,700,184.80
Scholarship for indigent children	051700100100 - MINISTRY OF EDUCATION - MOE	23050131 - Economic Empowerment	50941900 - State Wide	100,000,000.00	-	250,000,000.00
School based intervention support (WACC, JAMB and NECO)	051700100100 - MINISTRY OF EDUCATION - MOE	23050131 - Economic Empowerment	50941900 - State Wide	250,000,000.00	-	500,000,000.00
Digitalization of Ministry of Education EMIS Unit	051700100100 - MINISTRY OF EDUCATION - MOE	23010144 - Purchase Of ICT Equipment	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Review and development of CRS Educational Policy	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Programme for Curriculum Review and Development	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	-	-	240,000,000.00
Procurement of 30No Toyota Hilux vehicles	051700100100 - MINISTRY OF EDUCATION - MOE	23010105 - Purchasing Of Motor Vehicles	50941900 - State Wide	-	-	2,100,000,000.00
Programme for periodic Text books review in Primary and Secondary Sch	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	-	-	120,000,000.00
Furnishing of Ministry of Education Head Quarters	051700100100 - MINISTRY OF EDUCATION - MOE	23010112 - Purchase Of Office Furniture	50910800 - CALABAR MUNICIPAL	-	-	200,000,000.00
Renovation and furnishing of Zonal Coordinating offices 18 LGAs offices	051700100100 - MINISTRY OF EDUCATION - MOE	23030120 - Rehabilitation/Repairs Of Off	50910800 - CALABAR MUNICIPAL	-	-	200,000,000.00
Programme for sustainability of development Partners	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	-	-	200,000,000.00
Programme for Manpower Development of Teachers	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	-	-	500,000,000.00
Programme for State Education Sector Plan Development	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	-	-	120,000,000.00
Programme for conduct of quarterly monitoring of tertiary institutions an	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	-	-	12,000,000.00
Programme for Joint Consultation of all tertiary Institutions	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	-	-	10,000,000.00
Programme for Collaboration for Accreditation and Facilitate Grant/Aids to	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	-	-	15,000,000.00
Renovation of Primary Schools across the State	051700300010 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23030106 - Rehabilitation/Repairs - Pub	50941900 - State Wide	353,013,190.83	332,041,517.24	-
Training of 500 ECDE Teachers & care givers (State)	051700300010 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050101 - Research And Development	50941900 - State Wide	54,375,000.00	5,581,572.56	20,800,000.00
Training & Retraining of Management & Other Critical Staff	051700300010 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	68,436,623.70	40,000,000.00
Renovation/Rehabilitation of 152 Primary Schools, Supply of Desks and	051700300010 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23030106 - Rehabilitation/Repairs - Pub	50941900 - State Wide	353,013,190.83	209,238,354.15	660,000,000.00
Upgrading of 280 No. Class Rooms in Junior Secondary Schools	051700300010 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23030106 - Rehabilitation/Repairs - Pub	50941900 - State Wide	403,013,190.83	220,113,919.08	720,000,000.00
Renovation/Rehabilitation of 30 ISS Classrooms, Supply of Desk and Ta	051700300010 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23030106 - Rehabilitation/Repairs - Pub	50941900 - State Wide	403,013,190.83	11,966,207.12	660,000,000.00
Pre-and Post-Contract consultancy services	051700300010 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050105 - Consultancy service for Cap	50941900 - State Wide	12,750,000.00	-	-
Retraining of 1400 Junior Secondary School Teachers (UBEC)	051700300010 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050101 - Research And Development	50941900 - State Wide	31,640,855.00	-	56,000,000.00
Funding for UNICEF Programme	051700300010 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050131 - Economic Empowerment	50941900 - State Wide	20,000,000.00	-	50,000,000.00
Furnishing & Equipping of SUBEB Headquarters	051700300010 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23030120 - Rehabilitation/Repairs Of Off	50941900 - State Wide	5,000,000.00	-	88,000,000.00
Construction and Furnishing of 70 Newly child care development Education	051700300010 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23020107 - Construction/Provision Of Pub	50941900 - State Wide	346,638,000.00	-	100,000,000.00
Renovation/Rehabilitation of 13 ECDE Classrooms, Supply of School De	051700300010 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23030106 - Rehabilitation/Repairs - Pub	50941900 - State Wide	425,918,190.83	239,148,325.89	660,000,000.00
Contractual Obligation	051700300010 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050130 - Publicity and Advertisements	50941900 - State Wide	-	-	-
Programme for Consultancy Services	051700300010 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050105 - Consultancy service for Cap	50941900 - State Wide	50,000,000.00	-	80,000,000.00
Retraining of 1400 primary school Teacher (UBEC)	051700300010 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050101 - Research And Development	50941900 - State Wide	69,804,999.98	43,653,816.54	56,000,000.00
Strengthening Mathematics and Science Education (SMASE)	051700300010 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050101 - Research And Development	50941900 - State Wide	27,000,000.00	-	20,000,000.00
Programme for Physically and mentally Challenged children	051700300010 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050129 - Youth Social Responsibility Fu	50941900 - State Wide	45,000,000.00	-	18,000,000.00
Purchase of computers and Accessories (State)	051700300010 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23010112 - Purchase Of Office Furniture	50941900 - State Wide	6,300,000.00	-	7,000,000.00
Retraining of 500 Junior Sec. School Teacher (State)	051700300010 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050101 - Research And Development	50941900 - State Wide	60,000,000.00	-	20,000,000.00
Capacity development of 2500 ECDD Teachers and Care Givers (UBEC)	051700300010 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050101 - Research And Development	50941900 - State Wide	220,000,000.00	2,645,500.00	62,400,000.00
Better Education Service Delivery For All(BESDA) Programme	051700300010 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050101 - Research And Development	50941900 - State Wide	574,000,000.00	140,201,918.83	109,040,000.00
Retraining Of 500 Junior Sec. School Teachers (State)	051700300010 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050101 - Research And Development	50941900 - State Wide	86,850,000.00	-	20,000,000.00
Neglected Tropical Diseases Control Programme (NTDs) 2024	051700300010 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050101 - Research And Development	50941900 - State Wide	14,190,000.00	-	-
Provision of 30 No. Toyota Hilux vehicles for Principal Offices	051700300010 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23010105 - Purchasing Of Motor Vehicles	50910800 - CALABAR MUNICIPAL	-	-	180,000,000.00
Construction of 30 No 4 Compartments Lavatory in P/S and JSS	051700300010 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23010105 - Purchasing Of Motor Vehicles	50910800 - CALABAR MUNICIPAL	-	-	120,000,000.00
Procurement and 2 No TOYOTA Hilux for effective Monitoring of Projects	0517					

Programme for International Computer Driving License/Training and ICT	051701900100 - COLLEGE OF EDUCATION - COE	23050101 - Research And Development	50910200 - AKAMKPA	25,000,000.00	4,995,000.00	-
Procurement and Installation of Solar Equipments for selected Senior	051701900100 - COLLEGE OF EDUCATION - COE	23020127 - Construction Of Ict Infrastructure	50910200 - AKAMKPA	44,303,865.00	113,350,000.00	32,000,000.00
Programme for Staff development - TETFUND	051701900100 - COLLEGE OF EDUCATION - COE	23050101 - Research And Development	50910200 - AKAMKPA	65,000,000.00	51,114,000.00	73,000,000.00
Expansion of Degree Programme/Resource Verification/Accreditation	051701900100 - COLLEGE OF EDUCATION - COE	23030120 - Rehabilitation/Repairs Of Off	50910200 - AKAMKPA	80,000,000.00	-	50,000,000.00
Construction of school of science laboratory building-TETFund	051701900100 - COLLEGE OF EDUCATION - COE	23020101 - Construction/Provision Of Off	50910200 - AKAMKPA	-	-	120,100,000.00
construction of department of cultural and creative art building-TETFund	051701900100 - COLLEGE OF EDUCATION - COE	23020101 - Construction/Provision Of Off	50910200 - AKAMKPA	-	-	104,350,000.00
construction of department of human kinetics and physical and health	051701900100 - COLLEGE OF EDUCATION - COE	23020101 - Construction/Provision Of Off	50910200 - AKAMKPA	-	-	110,500,000.00
purchase and installation of various laboratory equipment-TETFund	051701900100 - COLLEGE OF EDUCATION - COE	23010142 - Purchase Of Laboratory Equip	50910200 - AKAMKPA	-	-	87,900,000.00
purchase and installation of furniture and fittings in school of early child	051701900100 - COLLEGE OF EDUCATION - COE	23010112 - Purchase Of Office Furniture	50910200 - AKAMKPA	-	-	73,000,000.00
Purchase of 300kva office furniture and fittings-TETFund	051701900100 - COLLEGE OF EDUCATION - COE	23010112 - Purchase Of Office Furniture	50910200 - AKAMKPA	-	-	120,000,000.00
Purchase of 2No Toyota Hilux vehicle	051701900100 - COLLEGE OF EDUCATION - COE	23010105 - Purchasing Of Motor Vehicles	50910200 - AKAMKPA	-	-	40,000,000.00
Procurement and Installation of Solar Equipment for Selected Senior	051701900100 - COLLEGE OF EDUCATION - COE	23010143 - Purchase of Solar Equipment	50910200 - AKAMKPA	-	-	25,000,000.00
Construction of 3 storey building for student auditorium, Principal Office	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23020101 - Construction/Provision Of Off	50910900 - CALABAR SOUTH	70,000,000.00	-	100,000,000.00
Equipping the 3 storey building and Furnishing it	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23010112 - Purchase Of Office Furniture	50910900 - CALABAR SOUTH	-	-	75,000,000.00
Construction and equipping of a standard laboratory for physics and che	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23020101 - Construction/Provision Of Off	50910900 - CALABAR SOUTH	33,000,000.00	-	124,500,000.00
Procurement of 300 academic chairs for the College	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23010124 - Purchase Of Teaching/Learnin	50910900 - CALABAR SOUTH	5,400,000.00	-	8,100,000.00
Construction and equipping of College ICT Centre / e-Library	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23020111 - Construction/Provision Of Lib	50910900 - CALABAR SOUTH	30,000,000.00	-	120,000,000.00
purchase of books for the College Library	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23010125 - Purchase Of Library Books Ac	50910900 - CALABAR SOUTH	27,000,000.00	-	30,000,000.00
purchase of 6 Laptops, 6 printers and 2 photocopiers for Principal office	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23010113 - Purchase Of Computers	50910900 - CALABAR SOUTH	10,000,000.00	-	28,000,000.00
Construction of College clinic	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23020106 - Construction/Provision Of Hos	50910900 - CALABAR SOUTH	40,000,000.00	-	50,000,000.00
Procurement of 30 interactive board for students classes	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23010124 - Purchase Of Teaching/Learnin	50910900 - CALABAR SOUTH	9,000,000.00	-	-
Capacity Development and procurement of manpower equipments for S	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23050168 - Conferences/Seminars & Wor	50910900 - CALABAR SOUTH	10,000,000.00	-	15,000,000.00
Office and Council of Nursing Accreditation of Programs	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23050103 - Monitoring And Evaluation	50910900 - CALABAR SOUTH	20,000,000.00	-	75,000,000.00
Conduct of common entrance examination	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23050103 - Monitoring And Evaluation	50910900 - CALABAR SOUTH	10,000,000.00	9,281,147.73	15,000,000.00
Purchase of two mowers for cutting grass	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23010141 - Purchase Of Waste Disposal	50910900 - CALABAR SOUTH	650,000.00	-	25,975,000.00
Construction and equipping of College entrepreneurial Centre	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23020101 - Construction/Provision Of Off	50910900 - CALABAR SOUTH	40,000,000.00	2,195,475.00	135,000,000.00
Construction and furnishing of 1 storey building for student Hostel	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23020102 - Construction/Provision Of Res	50910900 - CALABAR SOUTH	50,000,000.00	-	100,000,000.00
Construction and equipping of 1 Storey building for lecture halls/5	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23020101 - Construction/Provision Of Off	50910900 - CALABAR SOUTH	52,000,000.00	-	100,000,000.00
Construction of 1 No. Basketball pitch for students	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23020112 - Construction/Provision Of Spo	50910900 - CALABAR SOUTH	10,000,000.00	-	45,000,000.00
Purchase of chairs, tables airconditioners, refrigerator and office equipme	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23010112 - Purchase Of Office Furniture	50910900 - CALABAR SOUTH	8,000,000.00	6,493,500.00	79,500,000.00
Equipping of 1No. Science Laboratory	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23010142 - Purchase Of Laboratory Equip	50921100 - ABI	-	-	8,000,000.00
Rehabilitation of Staff Quarters	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23020102 - Construction/Provision Of Res	50921100 - ABI	-	-	15,000,000.00
Procurement and Installation of Hostel Facilities	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23010121 - Purchase Of Residential Furni	50921100 - ABI	-	3,885,000.00	4,000,000.00
Purchase of 5No. Fire Extinguishers	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23010123 - Purchase Of Fire Fighting Equ	50921100 - ABI	-	-	2,000,000.00
Installation and Subscription of ICT Equipment	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23010126 - Rehabilitation/Repairs - Ict In	50921100 - ABI	-	1,642,000.00	7,500,000.00
Landscaping /Drain Channel for School Premises	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23040102 - Erosion And Flood Control	50921100 - ABI	-	538,900.00	9,000,000.00
Construction of 1No. Perimeter Fencing of School Premises	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23020118 - Construction/Provision Of Infr	50921100 - ABI	-	-	7,000,000.00
Water Retention to all Buildings	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23030104 - Rehabilitation/Repairs - Water	50921100 - ABI	-	2,255,000.00	6,500,000.00
Purchase of 5No. Lawn Mowers	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23010129 - Purchase Of Industrial Equipm	50921100 - ABI	-	-	1,500,000.00
Rehabilitation of Administrative Block	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23030120 - Rehabilitation/Repairs Of Offs	50921100 - ABI	-	-	10,500,000.00
Completion of 2nos. Storey Hostel and	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23020104 - Construction/Provision Of Hos	50921100 - ABI	-	-	30,000,000.00
Completion of 3 Storey Hostel Block	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23020104 - Construction/Provision Of Hos	50921100 - ABI	-	-	30,000,000.00
Purchase of 100 Nos. Of Computer and Accessories	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23010113 - Purchase Of Computers	50921100 - ABI	-	-	15,000,000.00
Procurement of Office Furniture's	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23010112 - Purchase Of Office Furniture	50921100 - ABI	1,000,000.00	2,500,000.00	6,500,000.00
Purchase of 15 Nos. of Refrigerators	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23010139 - Purchase Of Office Equipmen	50921100 - ABI	-	300,000.00	1,800,000.00
Purchase of Air Conditioners/Spilt Unit and Accessories	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23010139 - Purchase Of Office Equipmen	50921100 - ABI	-	-	2,500,000.00
Purchase of 5 Nos. of Gas Cylinder and Gas pipes	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23010138 - Purchase Of Office Equipmen	50921100 - ABI	-	-	2,500,000.00
Purchase of 2Nos. Microscopes	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23010139 - Purchase Of Office Equipmen	50921100 - ABI	-	-	1,250,000.00
Purchase of Library Books in use of English Language	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23010125 - Purchase Of Library Books Ac	50921100 - ABI	-	-	6,500,000.00
Installation of 20 Nos. of Waters Tap s in the Laboratories	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23030104 - Rehabilitation/Repairs - Water	50921100 - ABI	-	-	500,000.00
Renovation of Former Principal's House for use as Registry Department	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23030103 - Rehabilitation/Repairs - House	50921100 - ABI	-	-	8,500,000.00
Production of Institutional Manual/Scheme of studies	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23050101 - Research And Development	50921100 - ABI	-	-	500,000.00
Production of 100 Nos. Students Desk And Tables	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23020118 - Construction/Provision Of Infr	50921100 - ABI	-	-	25,000,000.00
Repairing/Of College Building/Principal's Office/Que	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23030120 - Rehabilitation/Repairs Of Offs	50921100 - ABI	-	-	10,000,000.00
Installation Of Solar Inverter System	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23010143 - Purchase of Solar Equipment	50921100 - ABI	-	-	7,500,000.00
Procurement Of 20kva Sound Proof Generator For Students Hostel	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23010119 - Purchase Of Power Generator	50921100 - ABI	-	-	18,000,000.00
Construction Of 2nos. Classroom Pavilion	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23020107 - Construction/Provision Of Pub	50921100 - ABI	-	-	25,000,000.00
Purchase Of 3nos. Utility Vehicles For Principal Officers	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23010105 - Purchasing Of Motor Vehicles	50921100 - ABI	-	-	45,000,000.00
Purchase Of Cooler Bus For Students Clinical Experience	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23010105 - Purchasing Of Motor Vehicles	50921100 - ABI	-	-	35,000,000.00
Accreditation Of Ind Hospital for use as Clinical Experience	051701900400 - COLLEGE OF NURSING SCIENCES OGIOJA - CNMSGOG	23050103 - Monitoring And Evaluation	50931600 - OGIOJA	-	-	40,000,000.00
Construction and Installation of Computers and Internet Service	051701900400 - COLLEGE OF NURSING SCIENCES OGIOJA - CNMSGOG	23020127 - Construction Of Ict Infrastructure	50931600 - OGIOJA	-	-	20,000,000.00
Construction of Perimeter Fencing in the School and 2 room security bui	051701900400 - COLLEGE OF NURSING SCIENCES OGIOJA - CNMSGOG	23020101 - Construction/Provision Of Off	50931600 - OGIOJA	-	-	15,000,000.00
Furnishing of Administrative Block	051701900400 - COLLEGE OF NURSING SCIENCES OGIOJA - CNMSGOG	23020101 - Construction/Provision Of Off	50931600 - OGIOJA	-	-	15,000,000.00
Construction and Renovation/Equipping of cafeteria in central school	051701900400 - COLLEGE OF NURSING SCIENCES OGIOJA - CNMSGOG	23020101 - Construction/Provision Of Off	50931600 - OGIOJA	-	-	40,000,000.00
Construction of 1No Science Laboratory in central school	051701900400 - COLLEGE OF NURSING SCIENCES OGIOJA - CNMSGOG	23030127 - Rehabilitation/Repairs Of Lab	50931600 - OGIOJA	-	-	30,000,000.00
Construction of Walkways	051701900400 - COLLEGE OF NURSING SCIENCES OGIOJA - CNMSGOG	23020101 - Construction/Provision Of Off	50931600 - OGIOJA	-	-	40,000,000.00
Purchase of Fire Extinguishers	051701900400 - COLLEGE OF NURSING SCIENCES OGIOJA - CNMSGOG	23010123 - Purchase Of Fire Fighting Equ	50931600 - OGIOJA	-	-	3,000,000.00
Construction and Installation of Water Retention	051701900400 - COLLEGE OF NURSING SCIENCES OGIOJA - CNMSGOG	23020105 - Construction/Provision Of Wa	50931600 - OGIOJA	-	-	5,000,000.00
Construction of Sports Field	051701900400 - COLLEGE OF NURSING SCIENCES OGIOJA - CNMSGOG	23020112 - Construction/Provision Of Spo	50931600 - OGIOJA	-	-	5,000,000.00
Equipping of Science Laboratory	051701900400 - COLLEGE OF NURSING SCIENCES OGIOJA - CNMSGOG	23030127 - Rehabilitation/Repairs Of Lab	50931600 - OGIOJA	-	-	43,000,000.00
Construction of Home Matron Quarters/Sick Bay	051701900400 - COLLEGE OF NURSING SCIENCES OGIOJA - CNMSGOG	23020101 - Construction/Provision Of Off	50931600 - OGIOJA	-	-	10,000,000.00
School Accreditation	051701900400 - COLLEGE OF NURSING SCIENCES OGIOJA - CNMSGOG	23050101 - Research And Development	50931600 - OGIOJA	-	-	10,000,000.00
Purchase of 1No Lawn Mower in the school	051701900400 - COLLEGE OF NURSING SCIENCES OGIOJA - CNMSGOG	23010117 - Purchase Of Shredding Machi	50931600 - OGIOJA	-	-	1,000,000.00
Renovation of 2No Classroom Block A & B and extension of demons	051701900400 - COLLEGE OF NURSING SCIENCES OGIOJA - CNMSGOG	23030120 - Rehabilitation/Repairs Of Offs	50931600 - OGIOJA	-	-	10,000,000.00
Furnishing of Staff Conference Hall	051701900400 - COLLEGE OF NURSING SCIENCES OGIOJA - CNMSGOG	23030120 - Rehabilitation/Repairs Of Offs	50931600 - OGIOJA	-	-	5,000,000.00
Furnishing of Student common lounge	051701900400 - COLLEGE OF NURSING SCIENCES OGIOJA - CNMSGOG	23030120 - Rehabilitation/Repairs Of Offs	50931600 - OGIOJA	-	-	5,000,000.00
Tiling of Classroom Blocks A and B	051701900400 - COLLEGE OF NURSING SCIENCES OGIOJA - CNMSGOG	23020101 - Construction/Provision Of Off	50931600 - OGIOJA	-	-	6,000,000.00
Purchase of Desks, Table Chairs and Lockers in Hostel	051701900400 - COLLEGE OF NURSING SCIENCES OGIOJA - CNMSGOG	23010112 - Purchase Of Office Furniture	50931600 - OGIOJA	-	-	10,000,000.00
Construction of 1No Auditorium in the central school	051701900400 - COLLEGE OF NURSING SCIENCES OGIOJA - CNMSGOG	23020101 - Construction/Provision Of Off	50931600 - OGIOJA	-	-	60,000,000.00
Completion of 2 Nos. Story Building for Female Hostel Phase 1	051701900400 - COLLEGE OF NURSING SCIENCES OGIOJA - CNMSGOG	23020101 - Construction/Provision Of Off	50931600 - OGIOJA	-	-	60,000,000.00
Purchase of 6No. Mattresses/Pilows	051701900400 - COLLEGE OF NURSING SCIENCES OGIOJA - CNMSGOG	23010122 - Purchase Of Health/Medical E	50931600 - OGIOJA	-	-	5,000,000.00
Purchase of 1No. Fire Proof Cabinet	051701900400 - COLLEGE OF NURSING SCIENCES OGIOJA - CNMSGOG	23010123 - Purchase Of Fire Fighting Equ	50931600 - OGIOJA	-	-	5,000,000.00
Purchase of 3 No. Buses	051701900400 - COLLEGE OF NURSING SCIENCES OGIOJA - CNMSGOG	23010108 - Purchase Of Buses	50931600 - OGIOJA	-	-	350,000,000.00
Purchase of 2 No. Utility Vehicles	051701900400 - COLLEGE OF NURSING SCIENCES OGIOJA - CNMSGOG	23010105 - Purchasing Of Motor Vehicles	50931600 - OGIOJA	-	-	150,000,000.00
Design and construction of 2Nos. Story Students Hostels	051701900500 - COLLEGE OF NURSING SCIENCES OBUKU - CNMSCOB	23020101 - Construction/Provision Of Off	50931400 - OBUKU	150,000,000.00	-	150,000,000.00
Construction of 2No. class room blocks	051701900500 - COLLEGE OF NURSING SCIENCES OBUKU - CNMSCOB	23020101 - Construction/Provision Of Off	50931400 - OBUKU	50,000,000.00	-	50,000,000.00
Construction / furnishing of governing council office / hall	051701900500 - COLLEGE OF NURSING SCIENCES OBUKU - CNMSCOB	23020101 - Construction/Provision Of Off	50931400 - OBUKU	50,000,000.00	-	50,000,000.00
Purchase of Medical Equipment, Rent, Housemanship	051701900500 - COLLEGE OF NURSING SCIENCES OBUKU - CNMSCOB	23010122 - Purchase Of Health/Medical E	50931400 - OBUKU	10,000,000.00	-	10,000,000.00
Construction of Street lighting within the college compound (solar pane)	051701900500 - COLLEGE OF NURSING SCIENCES OBUKU - CNMSCOB	23020123 - Construction Of Traffic/Street	50931400 - OBUKU	12,000,000.00	-	12,000,000.00
Construction and Equipping of science laboratory	051701900500 - COLLEGE OF NURSING SCIENCES OBUKU - CNMSCOB	23030127 - Rehabilitation/Repairs Of Lab	50931400 - OBUKU	40,000,000.00	-	40,000,000.00
Purchase of 300 Academic quarters	051701900500 - COLLEGE OF NURSING SCIENCES OBUKU - CNMSCOB	23030101 - Rehabilitation/Repairs Of Res	50931400 - OBUKU	8,000,000.00	-	8,000,000.00
Purchase of 4 wheel drive, Hilux utility bus	051701900500 - COLLEGE OF NURSING SCIENCES OBUKU - CNMSCOB	23010105 - Purchasing Of Motor Vehicles	50931400 - OBUKU	10,000,000.00	-	10,000,000.00
School Accreditation	051701900500 - COLLEGE OF NURSING SCIENCES OBUKU - CNMSCOB	23050101 - Research And Development	50931400 - OBUKU	10,000,000.00	-	10,000,000.00
Conduct of examination	051701900500 - COLLEGE OF NURSING SCIENCES OBUKU - CNMSCOB	23050101 - Research And Development	50931400 - OBUKU	2,000,000.00	-	2,000,000.00
Purchase of 36 seater Hilux bus	051701900500 - COLLEGE OF NURSING SCIENCES OBUKU - CNMSCOB	23010105 - Purchasing Of Motor Vehicles	50931400 - OBUKU	50,000,000.00	-	50,000,000.00
Purchase of 2No photocopier	051701900500 - COLLEGE OF NURSING SCIENCES OBUKU - CNMSCOB	23010115 - Purchase Of Photocopying Ma	50931400 - OBUKU	5,000,000.00	-	5,000,000.00
Oddday Activities, Project Consultancy / Bank Charges	051701900500 - COLLEGE OF NURSING SCIENCES OBUKU - CNMSCOB	23020105 - Conferences/Seminars for Con	50931400 - OBUKU	2,000,000.00	-	2,000,000.00
Purchase of 10No. classroom equipment	051701900500 - COLLEGE OF NURSING SCIENCES OBUKU - CNMSCOB	23010139 - Purchase Of Office Equipmen	50931400 - OBUKU	5,000,000.00	-	5,000,000.00
Construction of 1No Storey Building for Female Students Hostel	051701900500 - COLLEGE OF NURSING SCIENCES OBUKU - CNMSCOB	23020102 - Construction/Provision Of Res	50931400 - OBUKU	25,969,294.50	-	151,163,153.40
Construction 1No Storey Building for Administrative Block	051701900500 - COLLEGE OF NURSING SCIENCES OBUKU - CNMSCOB	23020101 - Construction/Provision Of Off	50931400 - OBUKU	28,565,066.00	-	94,278,079.20

Purchase of 2No. official vehicles, Toyota Hilux in Crutch	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010105 - Purchasing Of Motor Vehicles	50910900 - CALABAR SOUTH	100,000,000.00	40,398,750.00	210,000,000.00
Purchase of 1No. Tractor & Accessories, including construction of Tracto	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010107 - Purchase Of Trucks	50910900 - CALABAR SOUTH	10,000,000.00	-	-
Purchase of 7No. Furniture and Fitting, Laboratories in the Faculty of	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010112 - Purchase Of Office Furniture	50910900 - CALABAR SOUTH	20,000,000.00	4,029,000.00	20,000,000.00
Purchase of 10No. Office Furniture and Chairs for various offices	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010112 - Purchase Of Office Furniture	50910900 - CALABAR SOUTH	20,000,000.00	13,823,360.00	40,000,000.00
Purchase of 5No. Office Equipment and Furniture for Bunary Department	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010112 - Purchase Of Office Furniture	50910900 - CALABAR SOUTH	10,000,000.00	1,004,900.00	20,000,000.00
Purchase of 3No. Office Equipment and Furniture in Central Registry, Ca	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010112 - Purchase Of Office Furniture	50910900 - CALABAR SOUTH	10,000,000.00	-	20,000,000.00
Purchase of 30No HP Laptops for the School	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010113 - Purchase Of Computers	50910900 - CALABAR SOUTH	15,000,000.00	4,539,000.00	20,000,000.00
Purchase of 20No. Laser Printers Each Year for the School	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010114 - Purchase Of Computer Printers	50910900 - CALABAR SOUTH	12,500,000.00	-	12,000,000.00
Purchase of 2No. Medical Equipment in Ogba Campus	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010122 - Purchase Of Health/Medical Equip	50911600 - OGGA	5,000,000.00	3,236,230.00	-
Purchase of Museum & Historical Materials for Faculty of Basic Medical	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010122 - Purchase Of Health/Medical Equip	50910900 - CALABAR SOUTH	5,000,000.00	-	10,000,000.00
Purchase of 1No. sport equipment for Human Kinetics/Health Education	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010124 - Purchase Of Teaching/Learning	50910900 - CALABAR SOUTH	10,000,000.00	-	20,000,000.00
Purchase of 10No. Assorted Textbooks, Journals and Reference Texts	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010125 - Purchase Of Library Books Ar	50910900 - CALABAR SOUTH	30,000,000.00	-	50,000,000.00
Purchase of 5No. Animal Feeds in Animal Science Department	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010127 - Purchase Of Agricultural Equip	50910900 - CALABAR SOUTH	3,000,000.00	-	20,000,000.00
Purchase of 1No. Mechanical and Laboratory Equipment for Mechanical	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010142 - Purchase Of Laboratory Equip	50910900 - CALABAR SOUTH	10,000,000.00	-	20,000,000.00
Purchase of 1No. Soil Mechanics Lab Equipment, Machines and Apparatu	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010129 - Purchase Of Industrial Equip	50910900 - CALABAR SOUTH	10,000,000.00	-	10,000,000.00
Purchase of 1No. Public Address System for delivering Lectures	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010149 - Purchase Of Communication	50910900 - CALABAR SOUTH	10,000,000.00	-	10,000,000.00
Purchase of 1No. Lab Gases for Faculty of Health Science	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010142 - Purchase Of Laboratory Equip	50910900 - CALABAR SOUTH	5,000,000.00	-	10,000,000.00
Purchase of 1No. Equipment and Apparatus in Geo-Physics Lab	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010142 - Purchase Of Laboratory Equip	50910900 - CALABAR SOUTH	10,000,000.00	-	-
Provision of Lab Equipment and Chemicals in Fisheries Department	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010142 - Purchase Of Laboratory Equip	50910900 - CALABAR SOUTH	3,000,000.00	-	20,000,000.00
Rehabilitation of Physical Infrastructures by TETPLIND	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23030106 - Rehabilitation/Repairs - Public	50910900 - CALABAR SOUTH	500,000,000.00	-	2,500,000,000.00
Purchase of Birds and Drugs for Breeding	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23020113 - Construction/Provision Of Agr	50910900 - CALABAR SOUTH	3,000,000.00	-	20,000,000.00
Purchase of 10No. Fish and Feeding of Fish Fingerlings in the Fish Pond	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23020113 - Construction/Provision Of Agr	50910900 - CALABAR SOUTH	2,500,000,000.00	-	20,000,000.00
Construction of Access Roads	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23020114 - Construction/Provision Of Road	50911600 - OGGA	15,000,000.00	-	30,000,000.00
Construction and Rehabilitation of Roads in Calabar Campus	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23020114 - Construction/Provision Of Road	50910900 - CALABAR SOUTH	20,000,000.00	-	20,000,000.00
Construction of Part Fencing of University Land, Calabar Campus	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23020118 - Construction/Provision Of Infr	50910900 - CALABAR SOUTH	36,000,000.00	-	40,000,000.00
Installation of CCTV Surveillance systems in Calabar Campus	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23020127 - Construction Of Ict Infrastruct	50910900 - CALABAR SOUTH	10,000,000.00	-	-
Upgrade of Hostel 1, 2 and 3 in Calabar Campus	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23030103 - Rehabilitation/Repairs - Hous	50921300 - OBUERRA	34,000,000.00	1,586,350.00	40,000,000.00
Renovating of Power House in Odubra Campus	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23030103 - Rehabilitation/Repairs - Hous	50921300 - OBUERRA	-	-	40,000,000.00
Renovation of Academic Block 4 and 8 in Calabar Campus	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23030106 - Rehabilitation/Repairs - Public	50910900 - CALABAR SOUTH	10,000,000.00	4,306,800.00	20,000,000.00
Rehabilitation of Buildings in Odubra, Ogba & Oluksu Campuses	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23030103 - Rehabilitation/Repairs - Hous	50910900 - CALABAR SOUTH	30,000,000.00	-	30,000,000.00
Renovation of all Staff Offices	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23030120 - Rehabilitation/Repairs Of Offi	50910900 - CALABAR SOUTH	30,000,000.00	1,979,500.00	50,000,000.00
School Accreditation Expenses	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23050101 - Research And Development	50910900 - CALABAR SOUTH	100,000,000.00	-	-
Purchase of Shares in CRUTECH CMC Bank Limited	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23050101 - Research And Development	50910900 - CALABAR SOUTH	50,000,000.00	-	50,000,000.00
Academic Staff Training and Development - TETPLIND	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23050101 - Research And Development	50914900 - State Wide	100,000,000.00	53,596,175.04	250,000,000.00
Procurement of equipment & accessories for dental unit in Medical Centre	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23050122 - Purchase Of Health/Medical Equip	50914900 - State Wide	-	-	20,000,000.00
Computerization of CRUTECH Payroll	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23050102 - Computer Software Acquisiti	50914900 - State Wide	-	-	15,000,000.00
Upgrade of Student Hostel in Oluksu Campus	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23050101 - Rehabilitation/Repairs Of Res	50914900 - State Wide	-	-	20,000,000.00
Procurement of Classroom Desks and Furniture for all Campuses	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010124 - Purchase Of Teaching/Learnin	50910900 - CALABAR SOUTH	60,000,000.00	-	60,000,000.00
Printing of various Security Documents	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010124 - Purchase Of Teaching/Learnin	50910900 - CALABAR SOUTH	20,000,000.00	20,284,000.00	-
Programme Upgrade (Provision of Research Facilities) - Presidential Nea	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23030106 - Rehabilitation/Repairs - Public	50910900 - CALABAR SOUTH	50,000,000.00	3,161,855.99	200,000,000.00
Procurement of 1 No. Facility Access Unit	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23030113 - Construction/Provision Of Agr	50910900 - CALABAR SOUTH	15,000,000.00	-	30,000,000.00
Construction/Drilling of 2Nos. borehole and Installation of Overhead Tan	051702200200 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IN	23020105 - Construction/Provision Of Wa	50921700 - YAKURR	-	-	15,000,000.00
Construction/Extension of Perimeter Fencing	051702200200 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IN	23030121 - Rehabilitation/Repairs Of Bou	50921700 - YAKURR	-	-	10,000,000.00
Expansion of (Maintenance/Technical Support to Institute of Technology	051702200200 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IN	23050102 - Computer Software Acquisiti	50921700 - YAKURR	-	-	25,000,000.00
Purchase of Textbooks and Journals for all Departments/507	051702200200 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IN	23010125 - Purchase Of Library Books Ar	50921700 - YAKURR	-	-	20,000,000.00
Renovation of 2Nos. Existing Building	051702200200 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IN	23030120 - Rehabilitation/Repairs Of Offi	50921700 - YAKURR	-	-	20,000,000.00
Completion of 1No. Facility Access Unit	051702200200 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IN	23030103 - Rehabilitation/Repairs - Hous	50921700 - YAKURR	-	-	20,000,000.00
Construction of Core Facility Building (Phase 11)	051702200200 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IN	23020104 - Construction/Provision Of Ho	50921700 - YAKURR	-	-	50,000,000.00
Construction of Staff Housing (4-One Bedroom Unit and 3-3 Bedroom S	051702200200 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IN	23020104 - Construction/Provision Of Ho	50921700 - YAKURR	-	-	50,000,000.00
Purchase of 100 Nos. Computers and Accessories for Department, Labo	051702200200 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IN	23010113 - Purchase Of Computers	50921700 - YAKURR	-	-	50,000,000.00
Construction of 1No. Male and Female of Hostels	051702200200 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IN	23010103 - Purchase Of Residential Buid	50921700 - YAKURR	-	-	50,000,000.00
Construction of 1No. Workshops/Laboratories	051702200200 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IN	23030127 - Rehabilitation/Repairs Of Labs	50921700 - YAKURR	-	-	20,000,000.00
Purchase of 1No. Laboratory Equipment	051702200200 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IN	23030127 - Rehabilitation/Repairs Of Labs	50921700 - YAKURR	-	-	25,000,000.00
Specialized Lab-Automation Engineering	051702200200 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IN	23010124 - Purchase Of Teaching/Learnin	50921700 - YAKURR	-	-	30,000,000.00
Purchase of 5Nos. Sports Facilities	051702200200 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IN	23020112 - Construction/Provision Of Spo	50921700 - YAKURR	-	-	10,000,000.00
Production/Upgrade of Academic Gowns	051702200200 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IN	23010124 - Purchase Of Teaching/Learnin	50921700 - YAKURR	-	-	10,000,000.00
Schools Accreditation programme	051702200200 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IN	23050142 - Advocacy, Monitoring & Sere	50921700 - YAKURR	-	-	25,000,000.00
Purchase of 1 No. Industrial HP Printers	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23010114 - Purchase Of Computer Printers	50910600 - BIASE	5,000,000.00	-	5,000,000.00
Construction and completion works at TCTI	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23020101 - Construction/Provision Of Off	50910600 - BIASE	20,000,000.00	-	20,000,000.00
Rehabilitation/Fencing of Staff Quarters	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23030121 - Rehabilitation/Repairs Of Bou	50910600 - BIASE	-	-	5,000,000.00
Manpower Development Programme for Teachers	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23050101 - Research And Development	50910600 - BIASE	30,000,000.00	-	20,000,000.00
Purchase of 11Nos.Printers	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23010114 - Purchase Of Computer Printers	50910600 - BIASE	10,000,000.00	-	-
Construction and Completion works at TCTI	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23020101 - Construction/Provision Of Off	50910600 - BIASE	35,000,000.00	-	-
Purchase of 1No. Plant & Machines	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23010119 - Purchase Of Power Generato	50910600 - BIASE	15,000,000.00	-	-
Construction/Drilling of Borehole	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23020105 - Construction/Provision Of Wa	50910600 - BIASE	3,000,000.00	-	3,000,000.00
Construction of Sport Facilities	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23020119 - Purchase Of Power Generato	50910600 - BIASE	12,000,000.00	-	20,000,000.00
Purchase of Agric Working Tools/Implement	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23010139 - Purchase Of Office Equipmen	50910600 - BIASE	2,000,000.00	-	9,000,000.00
Purchase of Office Equipment (Tables and Chairs	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23010139 - Purchase Of Office Equipmen	50910600 - BIASE	5,000,000.00	-	10,000,000.00
Construction of 3Nos. ICT Jamb Centre	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23020101 - Construction/Provision Of Off	50910600 - BIASE	10,000,000.00	-	-
Rehabilitation/Upgrading of school	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23030105 - Rehabilitation/Repairs - Hous	50910600 - BIASE	15,000,000.00	-	20,000,000.00
Production of standard /model learners' Continuous Assessment Booklet	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23010124 - Purchase Of Teaching/Learnin	50910600 - BIASE	5,000,000.00	-	-
Opening of 2022 Education Journals	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23050142 - Advocacy, Monitoring & Sere	50910600 - BIASE	25,000,000.00	-	25,000,000.00
State/Institute mobilization of teachers for Capacity Development	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23050101 - Research And Development	50910600 - BIASE	43,000,000.00	-	13,000,000.00
Establishing of TCTI Agricultural Farm	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23020113 - Construction/Provision Of Agr	50910600 - BIASE	50,000,000.00	-	24,000,000.00
Capacity building/training of staff on events management	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23050101 - Research And Development	50910600 - BIASE	20,250,000.00	-	-
Purchase of 55Nos. Uniforms for new intake	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23010124 - Purchase Of Teaching/Learnin	50910600 - BIASE	16,000,000.00	-	-
Construction of 3Nos. high-rise security post in three different locations	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23020101 - Construction/Provision Of Off	50910600 - BIASE	16,000,000.00	-	-
Establishment of a skill-acquisition centre in Demonstration School	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23020119 - Purchase Of Power Generato	50910600 - BIASE	-	-	10,000,000.00
Installation of intercom of offices for easy communication	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23010140 - Purchase Of Communication	50910600 - BIASE	18,000,000.00	-	10,000,000.00
Construction/mounting of 5Nos. Billboards on strategic locations in the	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23010140 - Purchase Of Communication	50910600 - BIASE	35,000,000.00	-	15,000,000.00
Printing of customized diaries and calendars of the institute for souvenir	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23050138 - Production Of Public Document	50910600 - BIASE	35,000,000.00	-	25,000,000.00
Purchase of pullovers/sweaters for the learners of Demonstration scho	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23010124 - Purchase Of Teaching/Learnin	50910600 - BIASE	2,000,000.00	-	2,000,000.00
Running of constant angle/announcement on radio/television stations	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23050130 - Publicity and Advertisements	50910600 - BIASE	15,000,000.00	-	15,000,000.00
Provision of flyers to motivate students to demonstrate school	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23050130 - Publicity and Advertisements	50910600 - BIASE	25,000,000.00	-	25,000,000.00
Purchase of 2Nos TOYOTA HILLUX Vehicles	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23010105 - Purchasing Of Motor Vehicles	50910600 - BIASE	25,000,000.00	-	30,000,000.00
Construction of TCTI work Infrastructure	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23020127 - Construction Of Ict Infrastruct	50910600 - BIASE	-	-	90,250,000.00
Renovation of 1No. SEB Headquarters	051702600100 - SECONDARY EDUCATION BOARD - SEB	23030120 - Rehabilitation/Repairs Of Offi	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Purchase of 13 No. Lenovo Computers & Accessories	051702600100 - SECONDARY EDUCATION BOARD - SEB	23010113 - Purchase Of Computers	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Purchase of 1No.10KVA Generator	051702600100 - SECONDARY EDUCATION BOARD - SEB	23010119 - Purchase Of Power Generato	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Building of 54 No Classrooms in Public Secondary School	051702600100 - SECONDARY EDUCATION BOARD - SEB	23020107 - Construction/Provision Of Off	50941900 - State Wide	1,500,000,000.00	-	1,500,000,000.00
Comprehensive Renovation/Rehabilitation of 90 No. Blocks of 6 Classro	051702600100 - SECONDARY EDUCATION BOARD - SEB	23030106 - Rehabilitation/Repairs - Public	50941900 - State Wide	-	-	3,000,000,000.00
Procure and supply of Science equipments to 303 Public Secondary Scho	051702600100 - SECONDARY EDUCATION BOARD - SEB	23010142 - Purchase Of Laboratory Equip	50941900 - State Wide	-	-	1,000,000,000.00
Procure and supply of furnitures and double seater desks to 303 Public	051702600100 - SECONDARY EDUCATION BOARD - SEB	23010112 - Purchase Of Office Furniture	50941900 - State Wide	-	-	1,500,000,000.00
Provision of Shelf and books to 303 Public Secondary School Across the	051702600100 - SECONDARY EDUCATION BOARD - SEB	23010112 - Purchase Of Office Furniture	50941900 - State Wide	-	-	1,000,000,000.00
Procurement of 6 No. Hilux Vehicles for Monitoring	051702600100 - SECONDARY EDUCATION BOARD - SEB	23010105 - Purchasing Of Motor Vehicles	50941900 - State Wide	-	-	510,000,000.00
Purchase of 2 No. Desktop Computer and Accessories	051702600100 - SECONDARY EDUCATION BOARD - SEB	23010113 - Purchase Of Computers	50941900 - State Wide	-	-	4,957,895.00
Procurement of Equipment/Desk and Manpower development agent for teachers	051702600100 - SECONDARY EDUCATION BOARD - SEB	23050101 - Research And Development	50941900 - State Wide	-	-	7,000,000.00
Capacity Development for Guidance Counsellors	051702600100 - SECONDARY EDUCATION BOARD - SEB	23050101 - Research And Development	50941900 - State Wide	-	-	4,324,235.00
Recruitment of Staff/Training and induction newly recruited	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	5,250,000.00	-	5,250,000.00

Repair of DUHMH reference lab	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hosp	50910800 - CALABAR MUNICIPAL	20,000,000.00	60,000,000.00
Purchase of Test kit for Covid-19, TB & HIV	052100100100 - MINISTRY OF HEALTH - MOH	23010122 - Purchase Of Health/Medical E	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Infant Education and Communication Materials	052100100100 - MINISTRY OF HEALTH - MOH	23010140 - Purchase Of Communication	50910800 - CALABAR MUNICIPAL	-	12,000,000.00
Production of 20Kms. Billboards	052100100100 - MINISTRY OF HEALTH - MOH	23010140 - Purchase Of Communication	50910800 - CALABAR MUNICIPAL	-	8,000,000.00
TV & Radio Shows	052100100100 - MINISTRY OF HEALTH - MOH	23010140 - Purchase Of Communication	50910800 - CALABAR MUNICIPAL	-	5,000,000.00
Purchase of 50Noks. long lasting insecticide treated nets	052100100100 - MINISTRY OF HEALTH - MOH	23010122 - Purchase Of Health/Medical E	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Purchase of 50Noks. Malaria rapid diagnostic kits	052100100100 - MINISTRY OF HEALTH - MOH	23010122 - Purchase Of Health/Medical E	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Sensitization for Mental Health Program	052100100100 - MINISTRY OF HEALTH - MOH	23050142 - Advocacy, Monitoring & Sers	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
School Health Program	052100100100 - MINISTRY OF HEALTH - MOH	23050142 - Advocacy, Monitoring & Sers	50910800 - CALABAR MUNICIPAL	100,000,000.00	100,000,000.00
Occupation Safety Program	052100100100 - MINISTRY OF HEALTH - MOH	23050142 - Advocacy, Monitoring & Sers	50910800 - CALABAR MUNICIPAL	-	15,757,500.00
Purchase of Office equipment for NTD Unit	052100100100 - MINISTRY OF HEALTH - MOH	23010122 - Purchase Of Health/Medical E	50910800 - CALABAR MUNICIPAL	20,000,000.00	50,000,000.00
Establishment of State College of Nursing/Midwifery Sciences	052100100100 - MINISTRY OF HEALTH - MOH	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	50,000,000.00	100,000,000.00
Drug Recovery Project	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awa	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Cross River State Health Information Dashboard	052100100100 - MINISTRY OF HEALTH - MOH	23010140 - Purchase Of Communication	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Prevention of Mother to child transmission of HIV	052100100100 - MINISTRY OF HEALTH - MOH	23050142 - Advocacy, Monitoring & Sers	50941900 - State Wide	-	12,000,000.00
Cholera Outbreak Response	052100100100 - MINISTRY OF HEALTH - MOH	23050142 - Advocacy, Monitoring & Sers	50941900 - State Wide	-	30,000,000.00
Funding for Covid-19 Response	052100100100 - MINISTRY OF HEALTH - MOH	23050170 - Intervention Fund For Specia	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Renovation of Cottage Hospital Oboan CT	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hosp	50910200 - AKAMKPA	30,000,000.00	-
Programme for Health care Financing Equity and Investment	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awa	50941900 - State Wide	-	80,000,000.00
Free Medical Outreach (Biannually)	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awa	50941900 - State Wide	100,000,000.00	200,000,000.00
Cancer and NTDs Intervention programme	052100100100 - MINISTRY OF HEALTH - MOH	23050170 - Intervention Fund For Specia	50941900 - State Wide	100,000,000.00	200,000,000.00
Free Delivery Kits to ANC Mothers	052100100100 - MINISTRY OF HEALTH - MOH	23050142 - Advocacy, Monitoring & Sers	50941900 - State Wide	100,000,000.00	120,000,000.00
De-worming in schools programme	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awa	50941900 - State Wide	30,000,000.00	200,000,000.00
Wash and Dignity Kits in Schools programme	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awa	50941900 - State Wide	80,000,000.00	180,000,000.00
Working Health Centers for CRS Public Space programme	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awa	50941900 - State Wide	150,000,000.00	250,000,000.00
One-stop Sickle Cell Care Center programme	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awa	50941900 - State Wide	50,000,000.00	250,000,000.00
Supervision, Monitoring and Inspection tour of medical facilities	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awa	50941900 - State Wide	45,000,000.00	45,000,000.00
Public Health ESIS, NTDS, SNEP, Pestilic, Climate Change programme	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awa	50941900 - State Wide	275,000,000.00	679,000,000.00
Programme for CRS Rehabilitation Centers	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awa	50941900 - State Wide	200,000,000.00	350,000,000.00
Programme to provide Home Care for the aged	052100100100 - MINISTRY OF HEALTH - MOH	23050170 - Intervention Fund For Specia	50941900 - State Wide	50,000,000.00	50,000,000.00
Health Sensitization projects	052100100100 - MINISTRY OF HEALTH - MOH	23050170 - Intervention Fund For Specia	50941900 - State Wide	250,000,000.00	3,000,000,000.00
Equipping of PHCD Calabar, Nde, Odukpani and Ogija	052100100100 - MINISTRY OF HEALTH - MOH	23010122 - Purchase Of Health/Medical E	50941900 - State Wide	350,000,000.00	600,000,000.00
Construction of 10 PHCD in the 3 Senatorial District	052100100100 - MINISTRY OF HEALTH - MOH	23020106 - Construction/Provision Of Hos	50941900 - State Wide	250,000,000.00	1,400,000,000.00
Upgrading of 10Noks. PHCDs to Cottage Hospital	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hosp	50941900 - State Wide	250,000,000.00	800,000,000.00
Equipping of Stadium Clinics	052100100100 - MINISTRY OF HEALTH - MOH	23010122 - Purchase Of Health/Medical E	50941900 - State Wide	100,000,000.00	200,000,000.00
Engagement of Technical Consultants	052100100100 - MINISTRY OF HEALTH - MOH	23050105 - Consultancy service for Capta	50941900 - State Wide	50,000,000.00	100,000,000.00
Health Partners and Performance Management	052100100100 - MINISTRY OF HEALTH - MOH	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	50,000,000.00
Maintenance of Medical Equipment	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hosp	50941900 - State Wide	5,000,000.00	5,000,000.00
Purchase and Maintenance of Office Equipment	052100100100 - MINISTRY OF HEALTH - MOH	23010112 - Purchase Of Office Furniture	50941900 - State Wide	-	250,000,000.00
Purchase of X-Ray Machine for General Hospital at Calabar, Ugep and U	052100100100 - MINISTRY OF HEALTH - MOH	23010122 - Purchase Of Health/Medical E	50941900 - State Wide	200,000,000.00	350,000,000.00
Renovation of Ministry of Health	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hosp	50910800 - CALABAR MUNICIPAL	50,000,000.00	150,000,000.00
Development of State Health Social Register	052100100100 - MINISTRY OF HEALTH - MOH	23050101 - Research And Development	50941900 - State Wide	45,000,000.00	45,000,000.00
Renovation of Ogija General Hospital	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hosp	50931600 - OGIOJA	50,000,000.00	150,000,000.00
Renovation of Akamkpa General Hospital	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hosp	50910200 - AKAMKPA	50,000,000.00	150,000,000.00
Construction of Boki General Hospital	052100100100 - MINISTRY OF HEALTH - MOH	23020106 - Construction/Provision Of Hos	50920700 - BOKI	50,000,000.00	200,000,000.00
Renovation of Ugep General Hospital	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hosp	50921700 - YAKURR	50,000,000.00	150,000,000.00
Construction of Ebanga Referral Hospital	052100100100 - MINISTRY OF HEALTH - MOH	23020106 - Construction/Provision Of Hos	50981000 - ETANG	100,000,000.00	200,000,000.00
Hosting State Council on health	052100100100 - MINISTRY OF HEALTH - MOH	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	32,000,000.00
Programme for Hepatitis	052100100100 - MINISTRY OF HEALTH - MOH	23050101 - Research And Development	50941900 - State Wide	-	100,000,000.00
Anti quackery programme	052100100100 - MINISTRY OF HEALTH - MOH	23010122 - Purchase Of Health/Medical E	50941900 - State Wide	-	200,000,000.00
School Health palliatives project	052100100100 - MINISTRY OF HEALTH - MOH	23020106 - Construction/Provision Of Hos	50941900 - State Wide	-	200,000,000.00
Tobacco and Cigarettes Smoking campaign	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hosp	50941900 - State Wide	-	2,000,000.00
Grants for drugs and health commodities management agency	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hosp	50941900 - State Wide	-	200,000,000.00
Programme for Awareness, sensitization, screening and treatment of ne	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hosp	50941900 - State Wide	-	200,000,000.00
Purchase of 2 No. Ambulances for Home Care Service	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awa	50941900 - State Wide	-	300,000,000.00
Programme for Health Seminars, Workshops and Conferences	052100100100 - MINISTRY OF HEALTH - MOH	23050142 - Advocacy, Monitoring & Sers	50941900 - State Wide	-	100,000,000.00
Emergency Response Ambulance Service	052100100100 - MINISTRY OF HEALTH - MOH	23010106 - Purchase Of Vans	50941900 - State Wide	-	300,000,000.00
Upgrading of Services / Training of Medical House Officers at General H	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hosp	50941900 - State Wide	-	40,000,000.00
Rehabilitation of Dialysis Unit of General Hospital, Calabar	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hosp	50941900 - State Wide	-	200,000,000.00
Rehabilitation of Malaria elimination programme store at General Hosp	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hosp	50941900 - State Wide	-	200,000,000.00
Nursing /B.Sc programme	052100100100 - MINISTRY OF HEALTH - MOH	23050101 - Research And Development	50941900 - State Wide	-	250,000,000.00
Staff sponsorship project	052100100100 - MINISTRY OF HEALTH - MOH	23050101 - Research And Development	50941900 - State Wide	-	80,000,000.00
Staff exchange programmes	052100100100 - MINISTRY OF HEALTH - MOH	23050101 - Research And Development	50941900 - State Wide	-	40,000,000.00
NMCH & NBTE Accreditation Programme	052100100100 - MINISTRY OF HEALTH - MOH	23050101 - Research And Development	50941900 - State Wide	-	350,000,000.00
Inspection / Supervision of Colleges	052100100100 - MINISTRY OF HEALTH - MOH	23050103 - Monitoring And Evaluation	50941900 - State Wide	-	30,000,000.00
Programme for Staff re-orientation	052100100100 - MINISTRY OF HEALTH - MOH	23050101 - Research And Development	50941900 - State Wide	-	30,000,000.00
Programme for Upgrading of Health Institutions	052100100100 - MINISTRY OF HEALTH - MOH	23050101 - Research And Development	50941900 - State Wide	-	500,000,000.00
Renovation of Okoma General Hospital	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hosp	50931800 - YALA	-	20,000,000.00
Primary Healthcare Drug Fund.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050170 - Intervention Fund For Specia	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Purchase of 10Noks. Office Equipment and Furniture.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Construction and Renovation of 10Noks. Comprehensive Health Centers	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23020106 - Construction/Provision Of Hos	50910800 - CALABAR MUNICIPAL	100,000,000.00	500,000,000.00
Renovation/Maintenance of No. PHCDA.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23030120 - Rehabilitation/Repairs Of Offs	50910800 - CALABAR MUNICIPAL	100,000,000.00	200,000,000.00
Save Millions Lives project.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awa	50910800 - CALABAR MUNICIPAL	7,206,590.00	-
Basic Health Care Fund Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050170 - Intervention Fund For Specia	50910800 - CALABAR MUNICIPAL	100,000,000.00	100,000,000.00
Grants to 18 Health Authorities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050170 - Intervention Fund For Specia	50941900 - State Wide	90,000,000.00	90,000,000.00
State Nutrition Programme	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050142 - Advocacy, Monitoring & Sers	50941900 - State Wide	102,697,150.00	100,000,000.00
Measles Campaign	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awa	50941900 - State Wide	50,000,000.00	50,000,000.00
Hepatitis Disease Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awa	50941900 - State Wide	57,637,300.00	50,000,000.00
Medical Laboratory Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050142 - Advocacy, Monitoring & Sers	50910800 - CALABAR MUNICIPAL	180,611,000.00	180,611,000.00
Integrated Health Support project	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050105 - Consultancy service for Capta	50910800 - CALABAR MUNICIPAL	8,157,000.00	10,000,000.00
Procurement of Delivery Kits.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23010122 - Purchase Of Health/Medical E	50910800 - CALABAR MUNICIPAL	42,900,000.00	42,900,000.00
Strengthen Community Participation and Education.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23020103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Construction of 1No. Mobile Health Diagnostic and Immediate Remedy C	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23020106 - Construction/Provision Of Hos	50910800 - CALABAR MUNICIPAL	6,000,000.00	10,000,000.00
Purchase of Medical supplies for Malaria Scheme	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23010122 - Purchase Of Health/Medical E	50941900 - State Wide	100,000,000.00	100,000,000.00
Implementation of Immunisation programme	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050170 - Intervention Fund For Specia	50941900 - State Wide	100,000,000.00	100,000,000.00
CRS Participation at National Council on Health Meetings and Organizat	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050168 - Conference/Seminars & Wor	50941900 - State Wide	10,000,000.00	15,068,892.00
Family Planning Service programme	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awa	50941900 - State Wide	3,834,250.00	5,000,000.00
PHC Emergency Fund	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050170 - Intervention Fund For Specia	50910800 - CALABAR MUNICIPAL	40,000,000.00	40,000,000.00
Primary Mental Healthcare Grants	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050170 - Intervention Fund For Specia	50941900 - State Wide	26,000,000.00	20,931,108.00
Free Community Health Outreach	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awa	50941900 - State Wide	100,000,000.00	50,000,000.00
Child Protection Activities/Children Programme.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awa	50941900 - State Wide	110,691,850.00	50,000,000.00
Construction of 1No. Modern PHC for Agba Oskom in Boki	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23020106 - Construction/Provision Of Hos	50920700 - BOKI	-	-
Construction of 1No. Staff Qtrs in Ubatat in Odukpani	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23020106 - Construction/Provision Of Hos	50911500 - ODUKPANI	50,000,000.00	50,000,000.00
Health Promotion programme	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awa	50941900 - State Wide	-	10,000,000.00
Sexual and Reproductive Health Programme	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awa	50941900 - State Wide	50,000,000.00	50,000,000.00
Upgrading of PHC Abawvan, Eres-Base	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23020106 - Construction/Provision Of Hos	50910600 - BIAKE	-	30,000,000.00
Programme for Monitoring, Evaluation and operation Research	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23020103 - Monitoring And Evaluation	50941900 - State Wide	10,000,000.00	20,000,000.00
Programme for Advocacy Communication and Social Mobilization	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050142 - Advocacy, Monitoring & Sers	50941900 - State Wide	17,113,000.00	17,113,000.00
Programme Policy Review/Planning	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050101 - Research And Development	50941900 - State Wide	3,000,000.00	3,000,000.00
Eye care Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050170 - Intervention Fund For Specia	50941900 - State Wide	20,000,000.00	20,000,000.00
Child Protection Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050170 - Intervention Fund For Specia	50941900 - State Wide	50,000,000.00	50,000,000.00
Programme for Monitoring, Evaluation and Strengthen Ward Communit	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050103 - Monitoring And Evaluation	50941900 - State Wide	6,000,000.00	6,000,000.00
Uteroclinic, Rural User and Lorry Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050170 - Intervention Fund For Specia	50941900 - State Wide	10,000,000.00	10,000,000.00
Accommodation/Refurbishing	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23030120 - Rehabilitation/Repairs Of Offs	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Social Mobilization Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050170 - Intervention Fund For Specia	50941900 - State Wide	36,863,500.00	10,000,000.00
Programme for Training/Capacity Building for new staff	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050142 - Advocacy, Monitoring & Sers	50941900 - State Wide	79,252,500.00	79,252,500.00
Construction of Health Centre in Ubatat in Odukpani CT	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23020101 - Construction/Provision Of Hos	50911500 - ODUKPANI	30,000,000.00	30,000,000.00
Primary Health Volunteers for PHC	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awa	50941900 - State Wide	60,000,000.00	10,000,000.00
Health Workforce Productivity Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awa	50941900 - State Wide</		

Renovation of 1No. Male/Females Ward	05210270020 - GENERAL HOSPITAL AKAMKPA - GHA	23030105 - Rehabilitation/Repairs - Hosp	50910200 - AKAMKPA	3,000,000.00	3,000,000.00
Renovation of 1No. Maternity Antenatal Labour Room Block	05210270020 - GENERAL HOSPITAL AKAMKPA - GHA	23030105 - Rehabilitation/Repairs - Hosp	50910200 - AKAMKPA	3,000,000.00	3,000,000.00
Renovation of 1No. Children Ward	05210270020 - GENERAL HOSPITAL AKAMKPA - GHA	23030105 - Rehabilitation/Repairs - Hosp	50910200 - AKAMKPA	1,500,000.00	1,500,000.00
Renovation of Laboratory Complex	05210270020 - GENERAL HOSPITAL AKAMKPA - GHA	23030122 - Purchase Of Health/Medical E	50910200 - AKAMKPA	1,500,000.00	1,500,000.00
Construction of 1No. Motorize Bore-hole	05210270020 - GENERAL HOSPITAL AKAMKPA - GHA	23030104 - Rehabilitation/Repairs - Water	50910200 - AKAMKPA	3,000,000.00	3,000,000.00
Construction of 1No. Walkways	05210270020 - GENERAL HOSPITAL AKAMKPA - GHA	23020114 - Construction/Provision Of Road	50910200 - AKAMKPA	2,000,000.00	2,000,000.00
Provision of Hospital Equipment's	05210270020 - GENERAL HOSPITAL AKAMKPA - GHA	23010122 - Purchase Of Health/Medical E	50910200 - AKAMKPA	3,000,000.00	6,000,000.00
Due Process Activities Blding and M and E	05210270020 - GENERAL HOSPITAL AKAMKPA - GHA	23050103 - Monitoring And Evaluation	50910200 - AKAMKPA	500,000.00	-
Purchase of 2No. Medical Equipment's	05210270030 - GENERAL HOSPITAL UGEP - GHU	23010122 - Purchase Of Health/Medical E	50921700 - YAKURR	7,300,000.00	12,300,000.00
Renovation of 1No. Laboratory and X-Ray blocks/the entire Floor	05210270030 - GENERAL HOSPITAL UGEP - GHU	23030105 - Rehabilitation/Repairs - Hosp	50921700 - YAKURR	5,000,000.00	7,500,000.00
Purchase of Hospital Equipment's for Post Natal Surgical Wards, Oh	05210270030 - GENERAL HOSPITAL UGEP - GHU	23010122 - Purchase Of Health/Medical E	50921700 - YAKURR	5,000,000.00	9,000,000.00
Renovation of 1No. Family Planning Unit	05210270030 - GENERAL HOSPITAL UGEP - GHU	23030105 - Rehabilitation/Repairs - Hosp	50921700 - YAKURR	4,969,715.00	7,000,000.00
Renovation(including re-roofing and ceiling) of Maternity	05210270030 - GENERAL HOSPITAL UGEP - GHU	23030105 - Rehabilitation/Repairs - Hosp	50921700 - YAKURR	5,000,000.00	6,000,000.00
Construction of 1No Hospital Library	05210270030 - GENERAL HOSPITAL UGEP - GHU	23020118 - Construction/Provision Of Infra	50921700 - YAKURR	6,700,000.00	8,000,000.00
Construction of 1No Call Duty Quarters	05210270030 - GENERAL HOSPITAL UGEP - GHU	23020102 - Construction/Provision Of Res	50921700 - YAKURR	7,326,000.00	8,000,000.00
Purchase of 1No. Portable Ultra-sound Machine	05210270030 - GENERAL HOSPITAL UGEP - GHU	23030122 - Purchase Of Health/Medical E	50921700 - YAKURR	1,700,000.00	1,900,000.00
Purchase of 1No. Lawn Mowing Machines	05210270030 - GENERAL HOSPITAL UGEP - GHU	23010129 - Purchase Of Industrial Equipm	50921700 - YAKURR	600,000.00	700,000.00
Installation of Solar Energy in the Hospital	05210270030 - GENERAL HOSPITAL UGEP - GHU	23010119 - Purchase Of Power Generators	50921700 - YAKURR	8,000,000.00	8,000,000.00
Painting of the Entire Hospital	05210270030 - GENERAL HOSPITAL UGEP - GHU	23030105 - Rehabilitation/Repairs - Hosp	50921700 - YAKURR	7,000,000.00	7,000,000.00
Refurbishing & Digitalization of X-ray Equipment	05210270030 - GENERAL HOSPITAL UGEP - GHU	23030105 - Rehabilitation/Repairs - Hosp	50921700 - YAKURR	5,000,000.00	5,000,000.00
Construction of Pharmacy Block	05210270030 - GENERAL HOSPITAL UGEP - GHU	23010122 - Purchase Of Health/Medical E	50921700 - YAKURR	8,000,000.00	8,000,000.00
Purchase of 2No. Incinerator	05210270040 - GENERAL HOSPITAL OBUERRA - GHBRA	23010122 - Purchase Of Health/Medical E	50921300 - OBUERRA	2,500,000.00	3,000,000.00
Bidding activities and project supervision including Monitoring	05210270040 - GENERAL HOSPITAL OBUERRA - GHBRA	23010122 - Purchase Of Health/Medical E	50921300 - OBUERRA	500,000.00	500,000.00
Purchase of Hospital/Pediatric Beds and Mattress	05210270040 - GENERAL HOSPITAL OBUERRA - GHBRA	23010122 - Purchase Of Health/Medical E	50921300 - OBUERRA	5,000,000.00	5,000,000.00
Purchase of 1No. Fire Extinguisher	05210270040 - GENERAL HOSPITAL OBUERRA - GHBRA	23010123 - Purchase Of Fire Fighting Equip	50921300 - OBUERRA	500,000.00	500,000.00
Construction of Water reticulation to all the wards & quarters and digins	05210270040 - GENERAL HOSPITAL OBUERRA - GHBRA	23020105 - Construction/Provision Of Wa	50921300 - OBUERRA	1,000,000.00	1,000,000.00
Fencing of General Hospital in Oubura LGA	05210270040 - GENERAL HOSPITAL OBUERRA - GHBRA	23020106 - Construction/Provision Of Fenc	50921300 - OBUERRA	10,000,000.00	10,000,000.00
Purchase of 2 Nos. X-Ray bank and Fridges	05210270040 - GENERAL HOSPITAL OBUERRA - GHBRA	23010122 - Purchase Of Health/Medical E	50921300 - OBUERRA	2,000,000.00	2,000,000.00
Renovation of mortuary facility	05210270040 - GENERAL HOSPITAL OBUERRA - GHBRA	23030105 - Rehabilitation/Repairs - Hosp	50921300 - OBUERRA	10,000,000.00	10,000,000.00
Purchase of 4 No Tables	05210270050 - GENERAL HOSPITAL OGJOJA - GHGCG	23010112 - Purchase Of Office Furniture	50931600 - OGJOJA	4,000,000.00	4,000,000.00
Procurement of 2No. Laboratory Equipment	05210270050 - GENERAL HOSPITAL OGJOJA - GHGCG	23010142 - Purchase Of Laboratory Equip	50931600 - OGJOJA	45,000,000.00	45,000,000.00
Provision of Ceiling/Electrification of Walkways	05210270050 - GENERAL HOSPITAL OGJOJA - GHGCG	23020103 - Construction/Provision Of Ele	50931600 - OGJOJA	4,000,000.00	4,000,000.00
Water Reticulation to Wards Headquarters	05210270050 - GENERAL HOSPITAL OGJOJA - GHGCG	23020105 - Construction/Provision Of Inf	50931600 - OGJOJA	2,000,000.00	2,000,000.00
Extension of 1No. Stores Building	05210270050 - GENERAL HOSPITAL OGJOJA - GHGCG	23020118 - Construction/Provision Of Infra	50931600 - OGJOJA	3,000,000.00	3,000,000.00
Construction of Abandon Capital Projects	05210270050 - GENERAL HOSPITAL OGJOJA - GHGCG	23020118 - Construction/Provision Of Infra	50931600 - OGJOJA	10,000,000.00	10,000,000.00
Renovation of 1No. Doctors Quarter II	05210270050 - GENERAL HOSPITAL OGJOJA - GHGCG	23030101 - Rehabilitation/Repairs Of Res	50931600 - OGJOJA	7,000,000.00	7,000,000.00
Renovation of 1No. Doctors Quarter I	05210270050 - GENERAL HOSPITAL OGJOJA - GHGCG	23030101 - Rehabilitation/Repairs Of Res	50931600 - OGJOJA	4,000,000.00	4,000,000.00
Renovation of 1No. Central Store	05210270050 - GENERAL HOSPITAL OGJOJA - GHGCG	23030105 - Rehabilitation/Repairs - Hosp	50931600 - OGJOJA	5,000,000.00	5,000,000.00
Renovation of 2No. CCP and MPOSR Block and Furnishing	05210270050 - GENERAL HOSPITAL OGJOJA - GHGCG	23030105 - Rehabilitation/Repairs - Hosp	50931600 - OGJOJA	3,000,000.00	3,000,000.00
Landscaping of General Hospital, Ogjoja	05210270050 - GENERAL HOSPITAL OGJOJA - GHGCG	23040102 - Erosion And Flood Control	50931600 - OGJOJA	4,000,000.00	4,000,000.00
Due Process Activities, Project Consultancy, Supervision/ Monitoring including	05210270050 - GENERAL HOSPITAL OGJOJA - GHGCG	23050101 - Research And Development	50931600 - OGJOJA	2,000,000.00	2,000,000.00
Bidding Activities, Project Consultancy, Supervision/ Monitoring including	05210270050 - GENERAL HOSPITAL OGJOJA - GHGCG	23050130 - Publicity and Advertisements	50931600 - OGJOJA	2,000,000.00	2,000,000.00
Bidding activities, Project Consultancy, supervision/monitoring	05210270070 - GENERAL HOSPITAL OBANLIKU - GHBNS	23050105 - Consultancy service for Capita	50931200 - OBANLIKU	1,000,000.00	10,000,000.00
Painting of the Entire Hospital	05210270070 - GENERAL HOSPITAL OBANLIKU - GHBNS	23030120 - Rehabilitation/Repairs Of Offi	50931200 - OBANLIKU	3,000,000.00	4,000,000.00
Purchase of 2 Nos. QLINKS Motorcycles in Hospital	05210270070 - GENERAL HOSPITAL OBANLIKU - GHBNS	23010104 - Purchase Of Motor Cycles	50931200 - OBANLIKU	1,200,000.00	4,000,000.00
Landscaping of the Hospital Compound	05210270070 - GENERAL HOSPITAL OBANLIKU - GHBNS	23010101 - Purchase/Acquisition/Land	50931200 - OBANLIKU	800,000.00	1,000,000.00
Purchase of 1No. Hand Mower	05210270070 - GENERAL HOSPITAL OBANLIKU - GHBNS	23010122 - Purchase Of Health/Medical E	50931200 - OBANLIKU	600,000.00	600,000.00
Purchase of 10No.Maternity Equipment	05210270070 - GENERAL HOSPITAL OBANLIKU - GHBNS	23010122 - Purchase Of Health/Medical E	50931200 - OBANLIKU	5,000,000.00	50,000,000.00
Purchase of 2No. Laboratory Equipment (Bed and Mattress)	05210270070 - GENERAL HOSPITAL OBANLIKU - GHBNS	23010142 - Purchase Of Laboratory Equip	50931200 - OBANLIKU	4,000,000.00	6,000,000.00
Purchase of Beds & Mattresses in the Hospital	05210270070 - GENERAL HOSPITAL OBANLIKU - GHBNS	23010122 - Purchase Of Health/Medical E	50931200 - OBANLIKU	1,800,000.00	4,800,000.00
Procurement of Medical Equipment for laboratory casualty and ward	05210270070 - GENERAL HOSPITAL OBANLIKU - GHBNS	23010122 - Purchase Of Health/Medical E	50931200 - OBANLIKU	3,800,000.00	5,800,000.00
Renovation of Doctor's Quarters	05210270070 - GENERAL HOSPITAL OBANLIKU - GHBNS	23030101 - Rehabilitation/Repairs Of Res	50931200 - OBANLIKU	2,500,000.00	5,000,000.00
Construction & Extension of Admission Wards.	05210270100 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	23030105 - Rehabilitation/Repairs - Hosp	50910600 - BIASE	8,600,000.00	9,600,000.00
Purchase of 2No.Mortuary Equipment	05210270100 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	23010122 - Purchase Of Health/Medical E	50910600 - BIASE	2,000,000.00	2,000,000.00
Purchase of 3No.Theatre Equipment	05210270100 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	23010122 - Purchase Of Health/Medical E	50910600 - BIASE	2,000,000.00	2,000,000.00
Purchase of 2No. Ultra-Sound Machine	05210270100 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	23010122 - Purchase Of Health/Medical E	50910600 - BIASE	2,500,000.00	2,500,000.00
Procurement of 2No. office Equipment's and Furnishings	05210270100 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	23010139 - Purchase Of Office Equipment	50910600 - BIASE	5,400,000.00	5,400,000.00
Construction of 2No. Lead Lining Rooms	05210270100 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	23030105 - Rehabilitation/Repairs - Hosp	50910600 - BIASE	4,200,000.00	4,200,000.00
Purchase of 2 Nos. X-Ray Machines	05210270100 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	23010122 - Purchase Of Health/Medical E	50910600 - BIASE	2,200,000.00	2,200,000.00
Construction of galvanneal fence perimeter fencing	05210270100 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	23020104 - Construction/Provision Of Fenc	50910600 - BIASE	10,000,000.00	10,000,000.00
Procurement of 3No. Medical Equipment(Beds/Mattresses)/Consumables	05210270100 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	23010122 - Purchase Of Health/Medical E	50910600 - BIASE	2,500,000.00	2,500,000.00
Purchase of 1No. Toyota Hilux 4x4	05210270100 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	23010105 - Purchasing Of Motor Vehicles	50910600 - BIASE	3,000,000.00	3,000,000.00
Purchase of 1No. Toyota Bus ambulance	05210270100 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	23010105 - Purchasing Of Motor Vehicles	50910600 - BIASE	3,000,000.00	3,000,000.00
Purchase of 1No. Ambulance for the Hospital	05210270110 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23010106 - Purchase Of Vans	50920100 - ABI	25,000,000.00	25,000,000.00
Purchase of 1No. Medical Equipment	05210270110 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23010122 - Purchase Of Health/Medical E	50920100 - ABI	5,000,000.00	5,000,000.00
Construction of walk way, road, the wards and renovation of existing on	05210270110 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23020114 - Construction/Provision Of Road	50920100 - ABI	4,025,000.00	4,025,000.00
Renovation of 1No. Essential Staff Quarters	05210270110 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23030101 - Rehabilitation/Repairs Of Res	50920100 - ABI	3,500,000.00	3,500,000.00
Renovation of 1No. Hospital Mortuary	05210270110 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23030105 - Rehabilitation/Repairs - Hosp	50920100 - ABI	1,500,000.00	1,500,000.00
Rehabilitation of 1No. Sewage System	05210270110 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23020118 - Construction/Provision Of Infra	50920100 - ABI	1,500,000.00	1,500,000.00
Purchase of Two(2)Nos. New Lawn Mower Machines	05210270110 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23010129 - Purchase Of Industrial Equipm	50920100 - ABI	1,500,000.00	1,500,000.00
Completion of Pharmacy Store	05210270110 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23030105 - Rehabilitation/Repairs - Hosp	50920100 - ABI	2,000,000.00	2,000,000.00
Installation of water tank and staff quarters	05210270110 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23020104 - Construction/Provision Of Fenc	50920100 - ABI	2,500,000.00	2,500,000.00
Renovation of 1No. Coppers Lodge in the Hospital	05210270110 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23030101 - Rehabilitation/Repairs Of Res	50920100 - ABI	1,500,000.00	1,500,000.00
Renovation of 1No.Children Ward	05210270110 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23030105 - Rehabilitation/Repairs - Hosp	50920100 - ABI	1,500,000.00	1,500,000.00
Renovation of 1No. Male and Female Ward	05210270110 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23030105 - Rehabilitation/Repairs - Hosp	50920100 - ABI	2,500,000.00	2,500,000.00
Renovation of 1No.Theatre /Emergency Ward	05210270110 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23030105 - Rehabilitation/Repairs - Hosp	50920100 - ABI	2,000,000.00	2,000,000.00
Rehabilitation of Old Fence wall, Security gate and House	05210270110 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23030105 - Rehabilitation/Repairs - Hosp	50920100 - ABI	3,000,000.00	3,000,000.00
Procurement & Upgrade of Dental Unit.	05210280010 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	23010122 - Purchase Of Health/Medical E	50910800 - CALABAR MUNICIPAL	3,500,000.00	3,500,000.00
Purchase of 2No. Dental Materials.	05210280010 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	23010122 - Purchase Of Health/Medical E	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00
Due Process Activities.	05210280010 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	23050130 - Publicity and Advertisements	50910800 - CALABAR MUNICIPAL	300,000.00	300,000.00
Purchase of 1No. Water Reticulation system to Government Dental Cent	05210280010 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	23010122 - Purchase Of Health/Medical E	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00
Purchase of 1No X-Ray Equipment to dental unit.	05210280010 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	23010122 - Purchase Of Health/Medical E	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00
Provision of Borehole	05210280010 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	23010122 - Purchase Of Health/Medical E	50910800 - CALABAR MUNICIPAL	30,000,000.00	5,000,000.00
Purchase of 1No. Dental Equipment.	05210280010 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	23010122 - Purchase Of Health/Medical E	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Purchase of 16 No Dental Furniture	05210280010 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	23010122 - Purchase Of Health/Medical E	50910800 - CALABAR MUNICIPAL	35,000,000.00	10,000,000.00
Complete Renovation of Clinic.	05210280010 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	23030105 - Rehabilitation/Repairs - Hosp	50910800 - CALABAR MUNICIPAL	40,000,000.00	30,000,000.00
Purchase of Utility Vehicle	05210280010 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	23010105 - Purchasing Of Motor Vehicles	50910800 - CALABAR MUNICIPAL	-	-
Construction of Fencing of Dental Centre	05210280010 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	23020118 - Construction/Provision Of Infra	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Project Consultancy and Due Process Activity including Monitoring	05210280020 - DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHM	23010101 - Purchase/Acquisition/Land	50910900 - CALABAR SOUTH	250,000.00	-
Construction of Bore-hole	05210280020 - DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHM	23020105 - Construction/Provision Of Road	50910900 - CALABAR SOUTH	-	-
Renovation/Equipment of Pharmacy Dept	05210280020 - DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHM	23030105 - Rehabilitation/Repairs - Hosp	50910900 - CALABAR SOUTH	1,000,000.00	-
Understunding/Management of Multiple drugs resistance/TB Activities	05210280020 - DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHM	23050101 - Research And Development	50910900 - CALABAR SOUTH	1,000,000.00	-
Renovation of Administrative and Pharmacy Block	05210280020 - DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHM	23030120 - Rehabilitation/Repairs Of Offi	50910900 - CALABAR SOUTH	15,000,000.00	-
Purchase of 1no X-Ray Machine	05210280020 - DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHM	23010122 - Purchase Of Health/Medical E	50910900 - CALABAR SOUTH	10,000,000.00	-
Breaking/Looting & Vandalization by Nisac	05210280020 - DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHM	23010118 - Purchase Of Scanners	50910900 - CALABAR SOUTH	80,000,000.00	-
Rehabilitation/Upgrading of facilities and Equipment at Eye Care Centre	05210280030 - EYE CARE PROGRAMME CALABAR - ECPG	23030122 - Rehabilitation/Repairs Of Labo	50910900 - CALABAR SOUTH	10,500,000.00	12,075,000.00
Eye Care Outreaches in the 7 Senatorial Districts.	05210280030 - EYE CARE PROGRAMME CALABAR - ECPG	23020128 - Health Service Provision And	50910900 - CALABAR SOUTH	2,500,000.00	2,500,000.00
Ophthalmoscope (Home Bath 200)	05210280030 - EYE CARE PROGRAMME CALABAR - ECPG	23030105 - Rehabilitation/Repairs - Hosp	50910900 - CALABAR SOUTH	21,000,000.00	24,150,000.00
Purchase of 1 No. Table and 4 No. Chairs	05210280040 - EYE CARE PROGRAMME OGJOJA - ECPG	23010112 - Purchase Of Office Furniture	50931600 - OGJOJA	162,500.00	-
Purchase of 2 No. Air Conditioner	05210280040 - EYE CARE PROGRAMME OGJOJA - ECPG	23010139 - Purchase Of Office Equipment	50931600 - OGJOJA	5,037,500.00	-
Upgrading of facilities and Equipment at Eye Care Centre	05210280040 - EYE CARE PROGRAMME OGJOJA - ECPG	23030105 - Rehabilitation/Repairs - Hosp	50931600 - OGJOJA	4,500,000.00	-
Upgrading of facilities and Equipment	05210280050 - EYE CARE PROGRAMME OBANLIKU - ECPG	23030105 - Rehabilitation/Repairs - Hosp	50931200 - OBANLIKU	3,000,000.00	3,000,000.00
Purchase of 2No. Office Furniture (Tables and Chairs)	05210280050 - EYE CARE PROGRAMME OBANLIKU - ECPG	23010112 - Purchase Of Office Furniture	50931200 - OBANLIKU	4,	

De-silting/Maintenance and Extension of Channel 1 to Great Qua	053000100100 - MINISTRY OF ENVIRONMENT - MOENV	23040102 - Erosion And Flood Control	50910800 - CALABAR MUNICIPAL	232,606,325.00	50,000,000.00
Intervention from Federal Highway to Bebeobio Junction Channel Calabar	053000100100 - MINISTRY OF ENVIRONMENT - MOENV	23040102 - Erosion And Flood Control	50910800 - CALABAR MUNICIPAL	15,200,000.00	15,200,000.00
Green Space Development & Bioethical Intervention.	053000100100 - MINISTRY OF ENVIRONMENT - MOENV	23040106 - Forest Conservation	50941900 - State Wide	10,000,000.00	10,000,000.00
Sensitization/ Mobilization/ Advocacy/ Monitoring & Sens	0530010100 - MINISTRY OF ENVIRONMENT - MOENV	23050142 - Advocacy, Monitoring & Sens	50941900 - State Wide	50,000,000.00	50,000,000.00
Emission Control Monitoring Programme	053000100100 - MINISTRY OF ENVIRONMENT - MOENV	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Sensitization on waste to Wealth programme	053000100100 - MINISTRY OF ENVIRONMENT - MOENV	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	48,500,000.00	48,500,000.00
Habitat and Biodiversity Restoration Programme	053000100100 - MINISTRY OF ENVIRONMENT - MOENV	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	49,000,000.00	56,000,000.00
Construction of Rehunomem Drainage and Culvert, Eboni, CT	053000100100 - MINISTRY OF ENVIRONMENT - MOENV	23020116 - Construction/Provision/Of Wa	50920100 - ABI	40,000,000.00	40,000,000.00
Construction on danger of vegetation cover degradation on food ecosystem	053000100100 - MINISTRY OF ENVIRONMENT - MOENV	23050142 - Advocacy, Monitoring & Sens	50941900 - State Wide	-	40,000,000.00
Compartage funding for NEWN activities	0530010100 - MINISTRY OF ENVIRONMENT - MOENV	23050170 - Intervention Fund For Special	50941900 - State Wide	3,500,000.00	-
Construction of additional Office Block	053000100100 - MINISTRY OF ENVIRONMENT - MOENV	23020101 - Construction/Provision/Of Off	50910800 - CALABAR MUNICIPAL	40,000,000.00	50,000,000.00
Procurement of 2 No. utility vehicles for project monitoring.	053000100100 - MINISTRY OF ENVIRONMENT - MOENV	23010105 - Purchasing Of Motor Vehicles	50941900 - State Wide	3,000,000.00	50,000,000.00
Urban Beautification Initiatives	053000100100 - MINISTRY OF ENVIRONMENT - MOENV	23030117 - Rehabilitation/Repairs - Recre	50941900 - State Wide	5,000,000.00	50,000,000.00
Green Space Development Programme	053000100100 - MINISTRY OF ENVIRONMENT - MOENV	23050150 - Urban Renewal Programmes	50941900 - State Wide	10,000,000.00	40,000,000.00
Programme for public awareness and education	053000100100 - MINISTRY OF ENVIRONMENT - MOENV	23050130 - Publicity and Advertisements	50941900 - State Wide	-	40,000,000.00
Declaration of halls, streets, and celebration spots for Christmas celebration	053000100100 - MINISTRY OF ENVIRONMENT - MOENV	23030112 - Rehabilitation/Repairs - Recre	50941900 - State Wide	-	20,000,000.00
Programme for community clean up drives and waste recycling contest	053000100100 - MINISTRY OF ENVIRONMENT - MOENV	23050142 - Advocacy, Monitoring & Sens	50941900 - State Wide	-	20,000,000.00
Programme for State Environment Standard (SESOT)	053000100100 - MINISTRY OF ENVIRONMENT - MOENV	23050103 - Monitoring And Evaluation	50941900 - State Wide	22,100,000.00	20,000,000.00
Purchase of 1 No Computer and Accessories	053005030000 - WASTE MANAGEMENT AGENCY - WMA	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	1,500,000.00	1,500,000.00
Purchase of Waste Bins	053005030000 - WASTE MANAGEMENT AGENCY - WMA	23010141 - Purchase Of Waste Disposal	50910800 - CALABAR MUNICIPAL	25,000,000.00	50,000,000.00
De-silting and Evacuation of De-silting Materials	053005030000 - WASTE MANAGEMENT AGENCY - WMA	23040104 - Industrial Pollution Prevention	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Development of an Engineered Landfill	053005030000 - WASTE MANAGEMENT AGENCY - WMA	23050104 - Research And Development	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Operational Funds for waste Evacuation	053005030000 - WASTE MANAGEMENT AGENCY - WMA	23040107 - Evacuation	50910800 - CALABAR MUNICIPAL	25,000,000.00	-
Waste Disposal Fund	053005030000 - WASTE MANAGEMENT AGENCY - WMA	23040107 - Evacuation	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Furnishing of 2No. Offices/Procurement of 3No. Samsung Tv/4No Samsung	053000100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	23010112 - Purchase Of Office Furniture	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Completion of Hostel Accommodation at the UJ Euseine Stadium	053000100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	23020101 - Construction/Provision/Of Off	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Construction of Canteen and Shopping mall at the UJ Euseine Stadium	053000100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	23020119 - Construction/Provision/Of Rec	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Purchase of 2No. Gym Equipment/Kits	053000100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	23010126 - Purchase Of Sporting/Gaming	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Development of 25 First Secondary Schools as Model Sports Schools	053000100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	23010126 - Purchase Of Sporting/Gaming	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00
Programme for Training of Coaches/Sports facilities on Sports Development	053000100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	20,000,000.00
Development of data - base for Chronometry (Ihers and sports men &	053000100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	23050102 - Computer Software Acquisitions	50941900 - State Wide	5,000,000.00	5,000,000.00
Programme for Hosting of Zonal Elimination for National Youth Games &	053000100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	23050104 - Anniversaries/Celebrations	50941900 - State Wide	2,000,000.00	2,000,000.00
Contribution to Local/National Sporting Activities	053000100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	23050103 - Monitoring And Evaluation	50919000 - State Wide	10,000,000.00	10,000,000.00
Covid-19 e-Sports development	053000100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	23050129 - Youth Social Responsibility Fu	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Annual Hosting of Nollywood Stars and Other Athletes	053000100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	31,000,000.00	31,000,000.00
Programme for Strategic Development for major sports in line with cur	053000100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	208,000,000.00	30,000,000.00
Marketing and Provision of Incentive to Talented Sportsmen and Women	053000100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Football Intervention Programme	053000100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	23050129 - Youth Social Responsibility Fu	50941900 - State Wide	20,000,000.00	11,500,000.00
Painting of Stadium Main Bowl	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23020119 - Construction/Provision/Of Rec	50910800 - CALABAR MUNICIPAL	-	25,000,000.00
Organizing of CRS School Sport Competition	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23050120 - Youth Empowerment Progr	50910800 - CALABAR MUNICIPAL	30,000,000.00	20,000,000.00
Marketing and Provide Incentives to Talented Sport Men and Women CT	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	5,000,000.00	31,000,000.00
Construction and Establishment of (6) Six Sport Centers CT	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23020112 - Construction/Provision/Of Spc	50910800 - CALABAR MUNICIPAL	25,000,000.00	20,000,000.00
Maintenance and Management of Sports Facilities CT	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23030111 - Rehabilitation/Repairs - Sport	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Construction of Ogogo Stadium	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23020112 - Construction/Provision/Of Spc	50931600 - OGOGIA	30,000,000.00	-
Youth Sports Federation Football Competition CT	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23050120 - Youth Empowerment Progr	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Organizing of Super (6) Six Sports Competition	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	30,000,000.00	20,000,000.00
CRS Football Association Team	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Purchase of Football Training Equipment for Pelican FC	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23010126 - Purchase Of Sporting/Gaming	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Construction and Repairs of Leaking Concrete Roof-Stadium	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23020112 - Construction/Provision/Of Spc	50910800 - CALABAR MUNICIPAL	30,000,000.00	20,000,000.00
Construction and Repairs of Administrative Building-Stadium	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23020112 - Construction/Provision/Of Spc	50910800 - CALABAR MUNICIPAL	35,000,000.00	35,000,000.00
Construction and Repairs of Stadium Hostel	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23020112 - Construction/Provision/Of Spc	50910800 - CALABAR MUNICIPAL	25,000,000.00	20,000,000.00
Programme for Sustenance of Rivers Football Clubs	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23050129 - Youth Social Responsibility Fu	50910800 - CALABAR MUNICIPAL	12,000,000.00	20,000,000.00
Programme for Sustenance of Pelican Stars Football Club	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23050129 - Youth Social Responsibility Fu	50910800 - CALABAR MUNICIPAL	10,000,000.00	20,000,000.00
National sports Festival(Provision)	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	5,000,000.00	10,000,000.00
Provision of Electricity in UJ. Euseine Stadium	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23020103 - Construction/Provision/Of Ele	50910800 - CALABAR MUNICIPAL	10,000,000.00	5,000,000.00
Talented Sport Men and Women	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	20,500,000.00	5,000,000.00
Purchase of Sporting Equipment for Rivers FC	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23010126 - Purchase Of Sporting/Gaming	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Purchase of Sporting Equipment for Prince Obo Stars FC	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23010126 - Purchase Of Sporting/Gaming	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Purchase of Sporting Equipment for Iredier Team	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23010126 - Purchase Of Sporting/Gaming	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Purchase of Sporting Equipment for Pelican Stars FC	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23010126 - Purchase Of Sporting/Gaming	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Renovation of Swimming Pool	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23030111 - Rehabilitation/Repairs - Sport	50910800 - CALABAR MUNICIPAL	20,000,000.00	5,000,000.00
Construction of Basketball Courts	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23020112 - Construction/Provision/Of Spc	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
programme for Governor's Wife Games	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	100,000,000.00	30,000,000.00
National Youth Games	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Area Youth Games Championship	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Purchase of Sports Equipment for Grassroot Development Programme	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23010126 - Purchase Of Sporting/Gaming	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Repairs/Installation of Electronic Timing Equipment/Finished Lanes Micro	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23030111 - Rehabilitation/Repairs - Sport	50910800 - CALABAR MUNICIPAL	10,000,000.00	50,000,000.00
Purchase of Sporting Equipment for Sports Associations	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	40,000,000.00	50,000,000.00
State Football Academic Training	053005010000 - CROSS RIVER SPORTS COMMISSION - CRSC	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	30,000,000.00	50,000,000.00
Payment of conditional Cash transfer to 8820 Child Poverty/ Widows	054001000100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	527,480,000.00	100,000,000.00
Empowerment of Trained	054001000100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	60,000,000.00	60,000,000.00
Provision of Cash Transfer and purchase of emergency beds to Bakassi	054001000100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	67,222,000.00	67,222,000.00
Provision of Food items to 15,000 Cameroon Refugees in the State	054001000100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
National/ Local workshops on Social Protection	054001000100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050168 - Conferences/Seminars & Wor	50941900 - State Wide	5,000,000.00	5,000,000.00
Monitoring of NSP Programmes in the State	054001000100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	1,200,000.00	1,200,000.00
Conduct of Baseline Survey on Children with Poverty and Disability in the	054001000100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050166 - Digitilization/ Automation of H	50910800 - CALABAR MUNICIPAL	19,348,000.00	19,348,000.00
Provision of Unconditional Cash Transfer to victims of Social Change	054001000100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050103 - Monitoring And Evaluation	50941900 - State Wide	71,200,000.00	71,200,000.00
Provision of Livelihood Training to 1000 Widows for labour market	054001000100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050128 - Health Sensitization and Awa	50910800 - CALABAR MUNICIPAL	62,624,000.00	62,624,000.00
Provision of Free Health Care to poor pregnant Women and Children belo	054001000100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050128 - Health Sensitization and Awa	50941900 - State Wide	50,000,000.00	100,000,000.00
Construction of RAMP & Assistive Technology for Disable Persons	054001000100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23020118 - Construction/Provision/Of Infr	50941900 - State Wide	200,000,000.00	100,000,000.00
Commemoration of World Humanitarian Day	054001000100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050104 - Anniversaries/Celebrations	50941900 - State Wide	25,000,000.00	25,000,000.00
Commemoration of International Day of Older Persons	054001000100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050104 - Anniversaries/Celebrations	50941900 - State Wide	20,000,000.00	20,000,000.00
Development of CRS Intervention Projects	054001000100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050104 - Anniversaries/Celebrations	50941900 - State Wide	20,000,000.00	20,000,000.00
International Day for the Eradication of Poverty	054001000100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050104 - Anniversaries/Celebrations	50941900 - State Wide	12,000,000.00	12,000,000.00
Commemoration of International Day of Persons with Disability	054001000100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050104 - Anniversaries/Celebrations	50941900 - State Wide	15,000,000.00	15,000,000.00
Local Government Consultative Forum in 3 Senatorial District	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050142 - Advocacy, Monitoring & Sens	50941900 - State Wide	50,000,000.00	50,000,000.00
Quarterly Local Government Budget Monitoring, Capacity Building and R	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050103 - Monitoring And Evaluation	50941900 - State Wide	10,000,000.00	10,000,000.00
Production of Local Government Budget Calendar	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050138 - Production of Public Document	50941900 - State Wide	5,000,000.00	3,000,000.00
Preparation of Ministry of Local Government Affairs - MLGA	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050152 - Production of Public Document	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00
Quarterly Monitoring of activities, Projects & Programmes of LG	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050103 - Monitoring And Evaluation	50941900 - State Wide	20,000,000.00	22,000,000.00
Preparation, Vetting, Verification and Consolidation of Local Govt. Annual	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Production of Local Government Project Directory	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050152 - Production & Completion Of	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Quarterly Production and Distribution of Rev/ Account Books & Matera	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050138 - Production of Public Document	50910800 - CALABAR MUNICIPAL	50,000,000.00	60,000,000.00
Production of Local Government Budget Manual	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050138 - Production of Public Document	50910800 - CALABAR MUNICIPAL	6,000,000.00	5,000,000.00
Automation of Govt Payroll System and Human Resource Database	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23020127 - Construction Of IT Infrastructure	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Production of Local Govt Budget Performance, Volume 1&2	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Establishment of Budget Structure in 18LGs	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23020101 - Construction/Provision/Of Off	50941900 - State Wide	24,000,000.00	18,000,000.00
Monthly Meeting at Joint Allocation Committee for Distribution of Local	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050142 - Advocacy, Monitoring & Sens	50910800 - CALABAR MUNICIPAL	24,000,000.00	30,000,000.00
Furnishing of conference Room and Other Offices	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23030120 - Rehabilitation/Repairs Of Off	50910800 - CALABAR MUNICIPAL	20,000,000.00	15,000,000.00
Codification & Review of Local Govt Laws and quarterly reviews to acces	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050160 - Meme / Industrial Policy And	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00
Procurement of vehicle for access to roads	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050102 - Computer Software Acquisitions	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Preparation of Action Plan / Progress Report	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050102 - Computer Software Acquisitions	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Participation in IFAD LIFE-ND Project	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050168 - Conferences/Seminars & Wor	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Bi-annual Collection, collation, analysis of H/Evaluation indicators data fr	05510010010				

Sensitization Across the entire Wards in the State	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization	50941900 - State Wide	50,000,000.00		50,000,000.00
International Cooperative Day Celebration	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050104 - Anniversaries/Celebrations	50941900 - State Wide	4,000,000.00		50,000,000.00
Creating and Installation of Database Software	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23010144 - Purchase of ICT Equipment	50941900 - State Wide	3,000,000.00		3,000,000.00
Organise Needs Assessment and Baseline Surveys across the 18 LGAs	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050101 - Research And Development	50941900 - State Wide	80,000,000.00		50,000,000.00
Construction of Wealth Centers across the 18 LGAs	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23020118 - Construction/Provision Of Infrastructure	50941900 - State Wide	-	38,000,000.00	-
Programme for hosting of Prize Activities	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050103 - Monitoring And Evaluation	50941900 - State Wide	40,000,000.00	20,000,000.00	40,000,000.00
Consultancy Services for Social Diary	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050105 - Consultancy service for Capital Development	50941900 - State Wide	70,000,000.00	20,500,000.00	40,000,000.00
Support to Business start up	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	48,000,000.00		48,000,000.00
TOWN Hall meeting in 18 LGAs	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050130 - Publicity and Advertisements	50941900 - State Wide	20,000,000.00		-
Production of Branded T-Shirts and Caps	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050120 - Youth Empowerment Program	50910800 - CALABAR MUNICIPAL	2,000,000.00		-
Disbursement for Small Medium Industrialization	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	-		30,000,000.00
Disbursements for Business Start up	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	30,000,000.00		-
Wealth Fund Support	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	50,000,000.00		-
Wealth Creation Day	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	10,000,000.00		-
Armed forces Remembrance day celebration & Emblem Appeal week	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050104 - Anniversaries/Celebrations	50941900 - State Wide	20,000,000.00		-
Launching & Disbursement of Social Welfare Policy to other MDAs	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	-		20,000,000.00
Construction & Equipment of Senior Citizens Centre in the State	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23020119 - Construction/Provision Of Infrastructure	50910800 - CALABAR MUNICIPAL	-		50,000,000.00
Programme for Rehabilitation of Persons with Albinism, Blind, Deaf, and	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	-		50,000,000.00
Consultancy Services for development of Database	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MW	23050105 - Consultancy service for Capital Development	50941900 - State Wide	50,000,000.00		100,000,000.00
Maintenance of Building and Furnishing	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MW	23030103 - Rehabilitation/Repairs - Housing	50910800 - CALABAR MUNICIPAL	10,000,000.00		10,000,000.00
Support to Business start up	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MW	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	20,000,000.00		20,000,000.00
TOWN Hall meeting in 18 LGAs	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MW	23050130 - Publicity and Advertisements	50910800 - CALABAR MUNICIPAL	4,000,000.00		4,000,000.00
Production of Branded T-Shirts and Caps	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MW	23050120 - Youth Empowerment Program	50910800 - CALABAR MUNICIPAL	15,000,000.00		15,000,000.00
Disbursement for Small Medium Industrialization	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MW	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	10,000,000.00		10,000,000.00
New Business Support Programme (small medium factory)	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MW	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	18,000,000.00		18,000,000.00
Disbursements for Business Start up	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MW	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	20,000,000.00		20,000,000.00
Wealth Fund Support	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MW	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	50,000,000.00		20,000,000.00
ClimateWealth Empowerment project	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MW	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	335,000,000.00	3,000,000.00	500,000,000.00
Youth Empowerment project	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MW	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	70,000,000.00		82,074,000.00
Procurement of 10 No Chairs, 20 No. Tables, 3 No Cabinet and 21 No.Stools	059100100100 - MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23010112 - Purchase Of Office Furniture	50910800 - CALABAR MUNICIPAL	5,000,000.00		5,000,000.00
Procurement of 30 No. Airconditioners	059100100100 - MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	5,000,000.00		5,000,000.00
Empowerment Programs in the three Senatorial Districts	059100100100 - MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23050131 - Economic Empowerment	50941900 - State Wide	150,000,000.00		50,000,000.00
Collation of Statistical Data on Employment, Wealth Creation and starter	059100100100 - MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23050131 - Economic Empowerment	50941900 - State Wide	10,000,000.00	3,000,000.00	10,000,000.00
Sensitization, Enfranchisement and Advocacy	059100100100 - MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization	50941900 - State Wide	10,000,000.00		10,000,000.00
Provision of Tools/Grants for Business Start up in 3 Senatorial District	059100100100 - MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23050131 - Economic Empowerment	50941900 - State Wide	50,000,000.00	1,000,000.00	50,000,000.00
Institutionalize Labour Exchange Programs in the 3 Senatorial Districts	059100100100 - MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23050131 - Economic Empowerment	50941900 - State Wide	6,000,000.00		6,000,000.00
Media Reportage	059100100100 - MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23050130 - Publicity and Advertisements	50941900 - State Wide	3,000,000.00		3,000,000.00
Monitoring and Evaluation of Programs in the 3 Senatorial Districts	059100100100 - MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23050103 - Monitoring And Evaluation	50941900 - State Wide	10,000,000.00		10,000,000.00

011100100200	HEAD OF PERSONNEL STAFF TO THE DEPUTY GOV	
Code	Description	2025 Approved Budget
2	EXPENDITURES	1,193,570,724.12
21	PERSONNEL COST	13,628,724.12
2101	SALARY	7,782,867.00
210101	SALARIES AND WAGES	7,782,867.00
21010101	Salary	7,782,867.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,845,857.12
210201	ALLOWANCES	5,845,857.12
21020103	Leave Allowance	497,347.76
21020104	Meal Subsidy Allowance	226,250.96
21020105	Rent Allowance	3,891,433.68
21020106	Transport Allowance	994,620.36
21020107	Utility Allowance	236,204.36
21020108	Domestic Servant Allowance	0.00
21020109	Entertainment Allowance	0.00
22	OTHER RECURRENT COSTS	1,068,942,000.00
2202	OVERHEAD COST	1,068,942,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	600,000,000.00
22020102	Local Travel and Transport: Others	600,000,000.00
220202	UTILITIES - GENERAL	5,500,000.00
22020211	Other Utility	500,000.00
22020212	Mails, Courier, Diplomatic Mail	5,000,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	74,925,981.00
22020304	Magazines and Periodicals	1,000,000.00
22020306	Printing Of Security Documents	4,000,000.00
22020309	Uniforms and Other Clothing	1,500,000.00
22020311	Food Stuff / Catering Materials Supplies	60,425,981.00
22020315	Office Material and Supplies	6,000,000.00
22020316	Computer Materials And Supplies	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	148,814,419.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	60,000,000.00
22020402	Maintenance Of Office Furniture	5,264,819.00
22020403	Maintenance Of Office Building / Residential Qtrs	30,000,000.00
22020405	Maintenance Of Plants/Generators	45,625,000.00
22020414	Maintenance Of Computer And It Equipments	2,283,600.00
22020415	Maintenance Of Office Equipments	5,641,000.00
220206	OTHER SERVICES - GENERAL	110,000,000.00
22020601	Security Services	40,000,000.00
22020604	Security Vote (Including Operations)	70,000,000.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	3,500,000.00
22020708	Medical Consulting	3,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	126,201,600.00
22021052	Financial Assistance	50,000,000.00
22021057	Entertainment at Meetings	70,000,000.00
22021064	Press And Public Relation/ Advertisement	6,201,600.00
23	CAPITAL EXPENDITURE	111,000,000.00
2303	REHABILITATION / REPAIRS	110,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	110,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	110,000,000.00

2305	OTHER CAPITAL PROJECTS	1,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,000,000.00
23050168	Conferences/Seminars & Workshop Costs	1,000,000.00

011100100300	CRS COUNCIL ON CLIMATE CHANGE - CCOCC	
Code	Description	2025 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>14,437,621.38</u>
21	PERSONNEL COST	8,437,621.38
2101	SALARY	4,387,634.02
210101	SALARIES AND WAGES	4,387,634.02
21010101	Salary	4,387,634.02
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,049,987.36
210201	ALLOWANCES	4,049,987.36
21020103	Leave Allowance	427,236.12
21020104	Meal Subsidy Allowance	147,128.18
21020105	Rent Allowance	2,193,048.96
21020106	Transport Allowance	646,941.18
21020107	Utility Allowance	88,256.04
21020108	Domestic Servant Allowance	535,691.88
21020109	Entertainment Allowance	11,685.00
22	OTHER RECURRENT COSTS	6,000,000.00
2202	OVERHEAD COST	6,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	1,250,000.00
22020102	Local Travel and Transport: Others	1,250,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	500,000.00
22020315	Office Material and Supplies	250,000.00
22020316	Computer Materials And Supplies	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	750,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	250,000.00
22020402	Maintenance Of Office Furniture	250,000.00
22020404	Maintenance Of Office / It Equipments	250,000.00
220206	OTHER SERVICES - GENERAL	250,000.00
22020601	Security Services	250,000.00
220209	FINANCIAL CHARGES - GENERAL	250,000.00
22020901	Bank Charges (Other Than Interest)	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,000,000.00
22021002	Honorarium and Sitting Allowance	2,500,000.00
22021057	Entertainment at Meetings	500,000.00

011100100400	CRS GREEN ECONOMY COMMISSION - CGEC	
Code	Description	2025 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>14,437,621.38</u>
21	PERSONNEL COST	8,437,621.38
2101	SALARY	4,387,634.02
210101	SALARIES AND WAGES	4,387,634.02
21010101	Salary	4,387,634.02
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,049,987.36
210201	ALLOWANCES	4,049,987.36
21020103	Leave Allowance	427,236.12
21020104	Meal Subsidy Allowance	147,128.18

21020105	Rent Allowance	2,193,048.96
21020106	Transport Allowance	646,941.18
21020107	Utility Allowance	88,256.04
21020108	Domestic Servant Allowance	535,691.88
21020109	Entertainment Allowance	11,685.00
22	OTHER RECURRENT COSTS	6,000,000.00
2202	OVERHEAD COST	6,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	1,250,000.00
22020102	Local Travel and Transport: Others	1,250,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	500,000.00
22020315	Office Material and Supplies	250,000.00
22020316	Computer Materials And Supplies	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	750,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	250,000.00
22020402	Maintenance Of Office Furniture	250,000.00
22020404	Maintenance Of Office / It Equipments	250,000.00
220206	OTHER SERVICES - GENERAL	250,000.00
22020601	Security Services	250,000.00
220209	FINANCIAL CHARGES - GENERAL	250,000.00
22020901	Bank Charges (Other Than Interest)	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,000,000.00
22021002	Honorarium and Sitting Allowance	2,500,000.00
22021057	Entertainment at Meetings	500,000.00

011101000100	DUE PROCESS AND PRICE INTELLIGENCE BUREAU	
Code	Description	2025 Approved Budget
2	EXPENDITURES	342,046,281.70
21	PERSONNEL COST	111,046,281.70
2101	SALARY	60,220,738.38
210101	SALARIES AND WAGES	60,220,738.38
21010101	Salary	60,220,738.38
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	50,825,543.32
210201	ALLOWANCES	50,825,543.32
21020103	Leave Allowance	5,928,631.79
21020104	Meal Subsidy Allowance	1,734,829.99
21020105	Rent Allowance	29,643,159.01
21020106	Transport Allowance	7,634,648.80
21020107	Utility Allowance	1,033,383.31
21020108	Domestic Servant Allowance	4,592,357.12
21020109	Entertainment Allowance	107,112.50
21020134	Teaching Allowance	65,579.64
21020171	Wardrobe Allowance	85,841.16
22	OTHER RECURRENT COSTS	36,000,000.00
2202	OVERHEAD COST	36,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	3,680,000.00
22020102	Local Travel and Transport: Others	3,680,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	2,247,000.00
22020305	Printing Of Non Security Documents	1,150,500.00
22020315	Office Material and Supplies	1,096,500.00
220204	MAINTENANCE SERVICES - GENERAL	18,857,500.00

22020401	Maintenance Of Motor Vehicle/Transport Equipme	4,919,500.00
22020402	Maintenance Of Office Furniture	220,000.00
22020405	Maintenance Of Plants/Generators	11,410,200.00
22020415	Maintenance Of Office Equipments	750,500.00
22020417	Maintenance Of Office Building	1,557,300.00
220209	FINANCIAL CHARGES - GENERAL	350,000.00
22020901	Bank Charges (Other Than Interest)	350,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,865,500.00
22021003	Publicity and Advertisements	488,500.00
22021057	Entertainment at Meetings	9,200,000.00
22021060	Sensitization Awareness	1,177,000.00
23	CAPITAL EXPENDITURE	195,000,000.00
2301	PURCHASE OF FIXED ASSETS	65,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	65,000,000.00
23010112	Purchase Of Office Furniture And Fittings	25,000,000.00
23010139	Purchase Of Office Equipment	30,000,000.00
23010143	Purchase of Solar Equipment	10,000,000.00
2303	REHABILITATION / REPAIRS	18,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	18,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	18,000,000.00
2305	OTHER CAPITAL PROJECTS	112,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	112,000,000.00
23050101	Research And Development	47,000,000.00
23050103	Monitoring And Evaluation	65,000,000.00

011100100900	CROSS RIVER STATE STRATEGIC POLICY ADVISORY	
Code	Description	2025 Approved Budget
2	EXPENDITURES	96,570,274.52
21	PERSONNEL COST	6,470,274.52
2101	SALARY	5,803,013.41
210101	SALARIES AND WAGES	5,803,013.41
21010101	Salary	903,013.41
21010103	Consolidated Revenue Fund Charge- Salaries	4,900,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	667,261.11
210201	ALLOWANCES	667,261.11
21020103	Leave Allowance	34,051.86
21020104	Meal Subsidy Allowance	12,331.99
21020105	Rent Allowance	170,259.02
21020106	Transport Allowance	54,260.75
21020107	Utility Allowance	7,399.19
21020108	Domestic Servant Allowance	247,790.61
21020109	Entertainment Allowance	9,264.62
21020110	Journal Allowance	54,959.61
21020146	Medical And Security Allowance	76,943.45
22	OTHER RECURRENT COSTS	50,000,000.00
2202	OVERHEAD COST	50,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	8,000,000.00
22020101	Local Travel and Transport: Training	3,000,000.00
22020102	Local Travel and Transport: Others	5,000,000.00
220202	UTILITIES - GENERAL	3,000,000.00

22020202	Telephone Charges	3,000,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	13,000,000.00
22020305	Printing Of Non Security Documents	5,500,000.00
22020314	Other Material and Supplies	500,000.00
22020315	Office Material and Supplies	4,000,000.00
22020316	Computer Materials And Supplies	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	23,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	5,000,000.00
22020402	Maintenance Of Office Furniture	5,000,000.00
22020404	Maintenance Of Office / It Equipments	2,500,000.00
22020405	Maintenance Of Plants/Generators	6,000,000.00
22020414	Maintenance Of Computer And It Equipments	1,500,000.00
22020417	Maintenance Of Office Building	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,000,000.00
22021057	Entertainment at Meetings	3,000,000.00
23	CAPITAL EXPENDITURE	40,100,000.00
2305	OTHER CAPITAL PROJECTS	40,100,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	40,100,000.00
23050101	Research And Development	40,100,000.00

011101300900	DEPARTMENT OF PUBLIC UTILITIES - DPU	
Code	Description	2025 Approved Budget
2	EXPENDITURES	12,247,480.00
22	OTHER RECURRENT COSTS	12,247,480.00
2202	OVERHEAD COST	12,247,480.00
220201	TRAVEL AND TRANSPORT - GENERAL	2,306,000.00
22020102	Local Travel and Transport: Others	2,306,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	458,400.00
22020305	Printing Of Non Security Documents	115,200.00
22020314	Other Material and Supplies	144,000.00
22020315	Office Material and Supplies	199,200.00
220204	MAINTENANCE SERVICES - GENERAL	7,145,560.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,391,440.00
22020402	Maintenance Of Office Furniture	322,410.00
22020404	Maintenance Of Office / It Equipments	1,105,500.00
22020406	Other Maintenance Services	2,757,500.00
22020415	Maintenance Of Office Equipments	1,568,710.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,337,520.00
22021057	Entertainment at Meetings	812,420.00
22021064	Press And Public Relation/ Advertisement	1,525,100.00

011101400100	POLITICAL AFFAIRS DEPARTMENT - PAD	
Code	Description	2025 Approved Budget
2	EXPENDITURES	302,390,537.21
21	PERSONNEL COST	4,776,000.00
2101	SALARY	4,776,000.00
210101	SALARIES AND WAGES	4,776,000.00
21010103	Consolidated Revenue Fund Charge- Salaries	4,776,000.00
22	OTHER RECURRENT COSTS	21,414,537.21
2202	OVERHEAD COST	21,414,537.21

220201	TRAVEL AND TRANSPORT - GENERAL	4,000,000.00
22020101	Local Travel and Transport: Training	3,000,000.00
22020102	Local Travel and Transport: Others	1,000,000.00
220202	UTILITIES - GENERAL	1,204,000.00
22020201	Electricity Charges	200,000.00
22020202	Telephone Charges	138,000.00
22020203	Internet Access Charges	150,000.00
22020211	Other Utility	400,000.00
22020212	Mails, Courier, Diplomatic Mail	316,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	5,820,457.13
22020301	Office Stationeries and Consumables	936,416.78
22020305	Printing Of Non Security Documents	500,000.00
22020314	Other Material and Supplies	2,701,040.10
22020315	Office Material and Supplies	600,000.00
22020316	Computer Materials And Supplies	1,083,000.25
220204	MAINTENANCE SERVICES - GENERAL	8,056,432.90
22020401	Maintenance Of Motor Vehicle/Transport Equipme	2,272,563.75
22020402	Maintenance Of Office Furniture	845,712.00
22020403	Maintenance Of Office Building / Residential Qtrs	666,357.15
22020404	Maintenance Of Office / It Equipments	500,000.00
22020405	Maintenance Of Plants/Generators	741,000.00
22020406	Other Maintenance Services	500,000.00
22020414	Maintenance Of Computer And It Equipments	1,280,800.00
22020415	Maintenance Of Office Equipments	1,250,000.00
220206	OTHER SERVICES - GENERAL	1,000,047.18
22020635	Other Service	1,000,047.18
220208	FUEL AND LUBRICANTS - GENERAL	500,000.00
22020801	Motor Vehicle Fuel Cost	500,000.00
220209	FINANCIAL CHARGES - GENERAL	450,000.00
22020901	Bank Charges (Other Than Interest)	450,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	383,600.00
22021006	Postages and Courier Services	100,000.00
22021057	Entertainment at Meetings	133,600.00
22021064	Press And Public Relation/ Advertisement	150,000.00
23	CAPITAL EXPENDITURE	276,200,000.00
2301	PURCHASE OF FIXED ASSETS	100,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	100,000,000.00
23010112	Purchase Of Office Furniture And Fittings	100,000,000.00
2305	OTHER CAPITAL PROJECTS	176,200,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	176,200,000.00
23050101	Research And Development	146,200,000.00
23050103	Monitoring And Evaluation	12,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	18,000,000.00

011101700100	EXECUTIVE COUNCIL SECRETARIAT - EXCO	
Code	Description	2025 Approved Budget
2	EXPENDITURES	219,578,783.99
22	OTHER RECURRENT COSTS	211,878,784.00
2202	OVERHEAD COST	211,878,784.00
220201	TRAVEL AND TRANSPORT - GENERAL	1,653,900.00

22020102	Local Travel and Transport: Others	1,653,900.00
220203	MATERIALS AND SUPPLIES - GENERAL	17,857,386.00
22020306	Printing Of Security Documents	1,529,336.00
22020315	Office Material and Supplies	4,490,000.00
22020316	Computer Materials And Supplies	11,838,050.00
220204	MAINTENANCE SERVICES - GENERAL	182,861,894.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	27,592,714.00
22020402	Maintenance Of Office Furniture	5,066,000.00
22020405	Maintenance Of Plants/Generators	146,952,000.00
22020415	Maintenance Of Office Equipments	3,251,180.00
220206	OTHER SERVICES - GENERAL	1,683,104.00
22020666	Expenses on State Exco Cafeteria Items	1,683,104.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,822,500.00
22021057	Entertainment at Meetings	7,152,000.00
22021064	Press And Public Relation/ Advertisement	670,500.00
23	CAPITAL EXPENDITURE	7,699,999.99
2301	PURCHASE OF FIXED ASSETS	7,699,999.99
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,699,999.99
23010115	Purchase Of Photocopying Machines	5,352,439.02
23010140	Purchase Of Communication Equipment	2,347,560.97

011101800100	SPECIAL SERVICES DEPARTMENT - SSD	
Code	Description	2025 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>12,591,266,219.05</u>
22	OTHER RECURRENT COSTS	10,719,915,219.05
2202	OVERHEAD COST	10,719,915,219.05
220201	TRAVEL AND TRANSPORT - GENERAL	5,600,000.00
22020102	Local Travel and Transport: Others	5,600,000.00
220202	UTILITIES - GENERAL	950,000.00
22020202	Telephone Charges	950,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	5,275,000.00
22020304	Magazines and Periodicals	800,000.00
22020306	Printing Of Security Documents	1,000,000.00
22020315	Office Material and Supplies	1,885,000.00
22020316	Computer Materials And Supplies	1,590,000.00
220204	MAINTENANCE SERVICES - GENERAL	632,680,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	6,000,000.00
22020404	Maintenance Of Office / It Equipments	626,680,000.00
220206	OTHER SERVICES - GENERAL	4,022,712,940.00
22020601	Security Services	1,000,000,000.00
22020604	Security Vote (Including Operations)	3,000,000,000.00
22020655	Emergency Service And Uniform/Protective Clothir	22,712,940.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,052,697,279.05
22021052	Financial Assistance	1,552,697,279.05
22021065	Intervention Expenses	4,500,000,000.00
23	CAPITAL EXPENDITURE	1,871,351,000.00
2301	PURCHASE OF FIXED ASSETS	45,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	45,000,000.00
23010128	Purchase Of Security Equipment	20,000,000.00
23010132	Purchase Of Defense Equipment	10,000,000.00

23010139	Purchase Of Office Equipment	10,000,000.00
23010140	Purchase Of Communication Equipment	5,000,000.00
2302	CONSTRUCTION / PROVISION	40,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	40,000,000.00
23020108	Construction/Provision Of Police Stations/Barracks	28,000,000.00
23020118	Construction/Provision Of Infrastructure	12,000,000.00
2305	OTHER CAPITAL PROJECTS	1,786,351,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,786,351,000.00
23050101	Research And Development	18,000,000.00
23050131	Economic Empowerment	500,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	20,000,000.00
23050168	Conferences/Seminars & Workshop Costs	48,351,000.00
23050170	Intervention Fund For Special Project	1,200,000,000.00

011103800100	DEPARTMENT OF RELIGIOUS MATTERS - DRM	
Code	Description	2025 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>222,571,012.84</u>
21	PERSONNEL COST	4,971,012.84
2101	SALARY	2,411,457.48
210101	SALARIES AND WAGES	2,411,457.48
21010101	Salary	2,411,457.48
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,559,555.36
210201	ALLOWANCES	2,559,555.36
21020104	Meal Subsidy Allowance	77,939.16
21020105	Rent Allowance	1,205,728.80
21020106	Transport Allowance	342,712.20
21020107	Utility Allowance	46,755.60
21020108	Domestic Servant Allowance	874,734.60
21020109	Entertainment Allowance	11,685.00
22	OTHER RECURRENT COSTS	6,000,000.00
2202	OVERHEAD COST	6,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	3,710,379.00
22020102	Local Travel and Transport: Others	3,710,379.00
220202	UTILITIES - GENERAL	154,000.00
22020202	Telephone Charges	100,000.00
22020212	Mails, Courier, Diplomatic Mail	54,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	2,055,621.00
22020304	Magazines and Periodicals	21,600.00
22020305	Printing Of Non Security Documents	34,021.00
22020314	Other Material and Supplies	1,000,000.00
22020315	Office Material and Supplies	1,000,000.00
220209	FINANCIAL CHARGES - GENERAL	80,000.00
22020901	Bank Charges (Other Than Interest)	80,000.00
23	CAPITAL EXPENDITURE	211,600,000.00
2302	CONSTRUCTION / PROVISION	5,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	5,000,000.00
23020119	Construction/Provision Of Recreational Facilities	5,000,000.00
2305	OTHER CAPITAL PROJECTS	206,600,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	206,600,000.00
23050104	Anniversaries/Celebrations	40,000,000.00

23050142	Advocacy, Monitoring & Sensitization Programme	166,600,000.00

011110500100	CHIEF OF STAFF - COS	
Code	Description	2025 Approved Budget
2	EXPENDITURES	9,094,455,475.68
21	PERSONNEL COST	475,035,475.68
2101	SALARY	384,859,446.12
210101	SALARIES AND WAGES	384,859,446.12
21010101	Salary	84,859,446.12
21010103	Consolidated Revenue Fund Charge- Salaries	300,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	90,176,029.56
210201	ALLOWANCES	90,176,029.56
21020103	Leave Allowance	12,000,000.00
21020104	Meal Subsidy Allowance	2,570,591.76
21020105	Rent Allowance	43,483,918.68
21020106	Transport Allowance	11,306,724.36
21020107	Utility Allowance	2,248,268.64
21020108	Domestic Servant Allowance	11,755,306.08
21020109	Entertainment Allowance	811,220.04
21020110	Journal Allowance	100,000.00
21020111	Vehicle Maintainance Allowance	300,000.00
21020112	Personnal Assistant Allowance	150,000.00
21020113	Hard Allowance	150,000.00
21020142	Peculia/Conpua	5,000,000.00
21020146	Medical And Security Allowance	100,000.00
21020147	Shift Allowance	200,000.00
22	OTHER RECURRENT COSTS	5,235,420,000.00
2202	OVERHEAD COST	5,235,420,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	1,300,000,000.00
22020102	Local Travel and Transport: Others	1,000,000,000.00
22020107	Oversea Travel and Transport	300,000,000.00
220202	UTILITIES - GENERAL	30,320,000.00
22020201	Electricity Charges	3,000,000.00
22020202	Telephone Charges	1,560,000.00
22020203	Internet Access Charges	2,000,000.00
22020206	Sewage Charges	1,000,000.00
22020210	Software Charges/ Licence Renewal	5,000,000.00
22020211	Other Utility	12,000,000.00
22020212	Mails, Courier, Diplomatic Mail	5,760,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	415,340,000.00
22020305	Printing Of Non Security Documents	5,000,000.00
22020307	Drugs/Laboratory/Medical Supplies	200,000,000.00
22020309	Uniforms and Other Clothing	5,000,000.00
22020314	Other Material and Supplies	50,000,000.00
22020315	Office Material and Supplies	150,000,000.00
22020316	Computer Materials And Supplies	5,340,000.00
220204	MAINTENANCE SERVICES - GENERAL	958,760,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	80,200,000.00
22020402	Maintenance Of Office Furniture	13,080,000.00
22020404	Maintenance Of Office / It Equipments	30,480,000.00

22020405	Maintenance Of Plants/Generators	190,000,000.00
22020406	Other Maintenance Services	150,000,000.00
22020414	Maintenance Of Computer And It Equipments	15,000,000.00
22020415	Maintenance Of Office Equipments	30,000,000.00
22020417	Maintenance Of Office Building	100,000,000.00
22020418	Maintenance Of Residential Building	50,000,000.00
22020420	Maintenance -Others Infrastructure (diesel)	300,000,000.00
220205	TRAINING - GENERAL	68,000,000.00
22020503	Research And Capacity Building	8,000,000.00
22020505	Workshops, Conference And Seminar	60,000,000.00
220206	OTHER SERVICES - GENERAL	1,213,000,000.00
22020601	Security Services	0.00
22020604	Security Vote (Including Operations)	0.00
22020605	Cleaning and Fumigation Services	8,000,000.00
22020607	Rescue Services	150,000,000.00
22020612	Services to Community	50,000,000.00
22020635	Other Service	10,000,000.00
22020637	Seasonal Greetings Expenses	50,000,000.00
22020640	Expenses on Recovery Of State Assets	10,000,000.00
22020643	Expenses on Diaspora Activities	5,000,000.00
22020645	Student Affairs Expenses	80,000,000.00
22020652	Support to Student Union Government	15,000,000.00
22020654	Commission Of Inquires	15,000,000.00
22020656	Economic Management Team Meetings	20,000,000.00
22020669	Management Of Taskforce On Petroleum Project	0.00
22020679	Expenses on Research, Monitoring and Evaluation	100,000,000.00
22020680	Social Responsibility Expenses	700,000,000.00
220208	FUEL AND LUBRICANTS - GENERAL	900,000,000.00
22020801	Motor Vehicle Fuel Cost	200,000,000.00
22020802	Other Transport Equipment Fuel Cost	200,000,000.00
22020803	Plant / Generator Fuel Cost	500,000,000.00
220209	FINANCIAL CHARGES - GENERAL	10,000,000.00
22020901	Bank Charges (Other Than Interest)	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	340,000,000.00
22021007	Welfare Packages	50,000,000.00
22021047	Servicom	0.00
22021057	Entertainment at Meetings	40,000,000.00
22021064	Press And Public Relation/ Advertisement	250,000,000.00
23	CAPITAL EXPENDITURE	3,384,000,000.00
2301	PURCHASE OF FIXED ASSETS	1,495,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,495,000,000.00
23010105	Purchasing Of Motor Vehicles	1,000,000,000.00
23010108	Purchase Of Buses	0.00
23010112	Purchase Of Office Furniture And Fittings	60,000,000.00
23010119	Purchase Of Power Generating Sets	160,000,000.00
23010121	Purchase Of Residential Furniture	200,000,000.00
23010139	Purchase Of Office Equipment	60,000,000.00
23010140	Purchase Of Communication Equipment	15,000,000.00
2302	CONSTRUCTION / PROVISION	195,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	195,000,000.00

23020101	Construction/Provision Of Office Buildings	25,000,000.00
23020106	Construction/Provison Of Hospitals/Health Centres	170,000,000.00
2303	REHABILITATION / REPAIRS	900,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	900,000,000.00
23030101	Rehabilitation/Repairs Of Residential Buildings	700,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	200,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	15,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	15,000,000.00
23040106	Forest Conservation	15,000,000.00
2305	OTHER CAPITAL PROJECTS	779,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	779,000,000.00
23050101	Research And Development	79,000,000.00
23050131	Economic Empowerment	200,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	200,000,000.00
23050170	Intervention Fund For Special Project	300,000,000.00

011118400100	CONFLICT RESOLUTION & MANAGEMENT OFFICE	
Code	Description	2025 Approved Budget
2	EXPENDITURES	12,000,000.00
22	OTHER RECURRENT COSTS	12,000,000.00
2202	OVERHEAD COST	12,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	4,465,332.78
22020101	Local Travel and Transport: Training	4,465,332.78
220203	MATERIALS AND SUPPLIES - GENERAL	2,111,211.50
22020314	Other Material and Supplies	2,025,733.72
22020316	Computer Materials And Supplies	85,477.78
220204	MAINTENANCE SERVICES - GENERAL	2,075,888.89
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,709,555.56
22020415	Maintenance Of Office Equipments	366,333.33
220206	OTHER SERVICES - GENERAL	3,219,350.03
22020650	Mediation Committee At Intral Communal Clashes	2,082,405.60
22020651	Committee On Implementation On Government W	1,136,944.43
220210	MISCELLANEOUS EXPENSES GENERAL	128,216.80
22021057	Entertainment at Meetings	128,216.80

011118800100	PROJECT/PROGRAMMES MONITORING EVALUAT	
Code	Description	2025 Approved Budget
2	EXPENDITURES	104,000,000.00
22	OTHER RECURRENT COSTS	14,000,000.00
2202	OVERHEAD COST	14,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	5,000,000.00
22020101	Local Travel and Transport: Training	5,000,000.00
220202	UTILITIES - GENERAL	500,000.00
22020205	Water Rates	250,000.00
22020212	Mails, Courier, Diplomatic Mail	250,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,000,000.00
22020315	Office Material and Supplies	500,000.00
22020316	Computer Materials And Supplies	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,500,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,500,000.00

22020402	Maintenance Of Office Furniture	1,500,000.00
22020405	Maintenance Of Plants/Generators	500,000.00
22020415	Maintenance Of Office Equipments	2,000,000.00
220206	OTHER SERVICES - GENERAL	500,000.00
22020635	Other Service	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,500,000.00
22021057	Entertainment at Meetings	1,000,000.00
22021064	Press And Public Relation/ Advertisement	500,000.00
23	CAPITAL EXPENDITURE	90,000,000.00
2303	REHABILITATION / REPAIRS	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	10,000,000.00
23030101	Rehabilitation/Repairs Of Residential Buildings	10,000,000.00
2305	OTHER CAPITAL PROJECTS	80,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	80,000,000.00
23050101	Research And Development	60,000,000.00
23050103	Monitoring And Evaluation	20,000,000.00

011111100100	BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BP	
Code	Description	2025 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>58,000,000.00</u>
22	OTHER RECURRENT COSTS	8,000,000.00
2202	OVERHEAD COST	8,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	2,000,000.00
22020101	Local Travel and Transport: Training	2,000,000.00
220202	UTILITIES - GENERAL	600,000.00
22020201	Electricity Charges	200,000.00
22020202	Telephone Charges	200,000.00
22020203	Internet Access Charges	200,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,000,000.00
22020315	Office Material and Supplies	500,000.00
22020316	Computer Materials And Supplies	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,000,000.00
22020402	Maintenance Of Office Furniture	500,000.00
22020414	Maintenance Of Computer And It Equipments	500,000.00
220205	TRAINING - GENERAL	2,000,000.00
22020501	Local Training	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	400,000.00
22021057	Entertainment at Meetings	400,000.00
23	CAPITAL EXPENDITURE	50,000,000.00
2305	OTHER CAPITAL PROJECTS	50,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	50,000,000.00
23050101	Research And Development	40,000,000.00
23050103	Monitoring And Evaluation	10,000,000.00

011111400100	BORDER COMMUNITY DEVELOPMENT COMMISSI	
Code	Description	2025 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>3,591,945,099.34</u>
21	PERSONNEL COST	22,845,603.10
2101	SALARY	20,213,198.59

210101	SALARIES AND WAGES	20,213,198.59
21010101	Salary	2,213,198.59
21010103	Consolidated Revenue Fund Charge- Salaries	18,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,632,404.51
210201	ALLOWANCES	2,632,404.51
21020103	Leave Allowance	221,319.92
21020104	Meal Subsidy Allowance	59,644.39
21020105	Rent Allowance	1,106,602.24
21020106	Transport Allowance	262,372.91
21020107	Utility Allowance	35,789.06
21020108	Domestic Servant Allowance	93,296.08
21020109	Entertainment Allowance	973.75
21020110	Journal Allowance	852,406.16
22	OTHER RECURRENT COSTS	10,099,496.24
2202	OVERHEAD COST	10,099,496.24
220201	TRAVEL AND TRANSPORT - GENERAL	3,800,200.00
22020102	Local Travel and Transport: Others	3,800,200.00
220202	UTILITIES - GENERAL	317,600.04
22020201	Electricity Charges	17,600.04
22020212	Mails, Courier, Diplomatic Mail	300,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	27,199.92
22020315	Office Material and Supplies	27,199.92
220204	MAINTENANCE SERVICES - GENERAL	3,622,536.28
22020401	Maintenance Of Motor Vehicle/Transport Equipme	406,548.00
22020402	Maintenance Of Office Furniture	500,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	2,000,000.00
22020405	Maintenance Of Plants/Generators	715,988.28
220206	OTHER SERVICES - GENERAL	960,960.00
22020601	Security Services	859,000.00
22020635	Other Service	101,960.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,371,000.00
22021047	Servicom	603,000.00
22021057	Entertainment at Meetings	768,000.00
23	CAPITAL EXPENDITURE	3,559,000,000.00
2301	PURCHASE OF FIXED ASSETS	110,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	110,000,000.00
23010128	Purchase Of Security Equipment	110,000,000.00
2302	CONSTRUCTION / PROVISION	2,745,014,437.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	2,745,014,437.00
23020105	Construction/Provision Of Water Facilities	150,000,000.00
23020106	Construction/Provison Of Hospitals/Health Centres	991,000,000.00
23020107	Construction/Provision Of Public Schools	544,014,437.00
23020108	Construction/Provision Of Police Stations/Barracks	560,000,000.00
23020118	Construction/Provison Of Infrastructure	500,000,000.00
2303	REHABILITATION / REPAIRS	115,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	115,000,000.00
23030103	Rehabilitation/Repairs - Housing	65,000,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	50,000,000.00
2305	OTHER CAPITAL PROJECTS	588,985,563.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	588,985,563.00

23050101	Research And Development	353,985,563.00
23050105	Consultancy service for Capital Expenditure	35,000,000.00
23050138	Production of Public Documents, Guides and Souve	100,000,000.00
23050146	Procurement of Surveillance, Control & Containme	100,000,000.00

011111400300	OFFICE OF THE SPECIAL ADVISER EVENT MANAGE	
Code	Description	2025 Approved Budget
2	EXPENDITURES	1,872,500,000.00
21	PERSONNEL COST	4,200,000.00
2101	SALARY	4,200,000.00
210101	SALARIES AND WAGES	4,200,000.00
21010103	Consolidated Revenue Fund Charge- Salaries	4,200,000.00
22	OTHER RECURRENT COSTS	7,300,000.00
2202	OVERHEAD COST	7,300,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	2,400,000.00
22020102	Local Travel and Transport: Others	2,400,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	910,000.00
22020301	Office Stationeries and Consumables	910,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,060,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,260,000.00
22020414	Maintenance Of Computer And It Equipments	800,000.00
22020415	Maintenance Of Office Equipments	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,930,000.00
22021057	Entertainment at Meetings	1,930,000.00
23	CAPITAL EXPENDITURE	1,861,000,000.00
2301	PURCHASE OF FIXED ASSETS	423,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	423,000,000.00
23010129	Purchase Of Industrial Equipment	423,000,000.00
2303	REHABILITATION / REPAIRS	20,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	20,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	20,000,000.00
2305	OTHER CAPITAL PROJECTS	1,418,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,418,000,000.00
23050101	Research And Development	930,000,000.00
23050104	Anniversaries/Celebrations	488,000,000.00

011200300100	CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	
Code	Description	2025 Approved Budget
2	EXPENDITURES	19,266,343,047.70
21	PERSONNEL COST	1,861,321,566.77
2101	SALARY	1,665,791,279.90
210101	SALARIES AND WAGES	1,665,791,279.90
21010101	Salary	1,416,240,449.00
21010103	Consolidated Revenue Fund Charge- Salaries	249,550,830.90
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	195,530,286.87
210201	ALLOWANCES	195,530,286.87
21020101	Non Regular Allowances	11,961,101.87
21020103	Leave Allowance	8,278,725.00
21020104	Meal Subsidy Allowance	30,650,396.00
21020105	Rent Allowance	51,213,400.00

21020106	Transport Allowance	12,205,017.00
21020107	Utility Allowance	2,563,941.00
21020108	Domestic Servant Allowance	20,416,488.00
21020109	Entertainment Allowance	851,594.00
21020111	Vehicle Maintainance Allowance	1,251,562.00
21020115	Hazard Allowance	1,974,039.00
21020118	Inducement Allowance	17,407,680.00
21020119	Uniform Allowance	215,355.00
21020121	Call Duty Allowance	1,243,388.00
21020134	Teaching Allowance	184,794.00
21020136	Non Pay Roll Allowance	0.00
21020140	Outfit Allowance	11,046,229.00
21020144	Research Allowance	1,006,146.00
21020146	Medical And Security Allowance	1,005,392.00
21020147	Shift Allowance	1,672,039.00
21020161	Legislative Allowance	17,400,600.00
21020163	Security Allowance	2,489,478.00
21020167	Health Plan Noncategorical (HPN) Allowance	125,158.00
21020171	Wardrobe Allowance	367,764.00
22	OTHER RECURRENT COSTS	4,856,149,352.48
2202	OVERHEAD COST	4,856,149,352.48
220201	TRAVEL AND TRANSPORT - GENERAL	2,367,717,116.20
22020101	Local Travel and Transport: Training	3,000,000.00
22020102	Local Travel and Transport: Others	215,040,000.00
22020105	Local Government Oversight Activities	625,000,000.00
22020106	Constituency Tour Visitation	474,677,116.20
22020107	Oversea Travel and Transport	1,050,000,000.00
220202	UTILITIES - GENERAL	24,937,500.00
22020202	Telephone Charges	19,530,000.00
22020211	Other Utility	2,572,500.00
22020212	Mails, Courier, Diplomatic Mail	2,835,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	212,167,830.13
22020302	Books	6,010,620.00
22020304	Magazines and Periodicals	771,750.00
22020306	Printing Of Security Documents	420,000.00
22020307	Drugs/Laboratory/Medical Supplies	17,325,000.08
22020309	Uniforms and Other Clothing	315,000.00
22020314	Other Material and Supplies	14,047,918.50
22020315	Office Material and Supplies	154,088,235.04
22020316	Computer Materials And Supplies	19,189,306.50
220204	MAINTENANCE SERVICES - GENERAL	158,033,190.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	80,851,050.00
22020402	Maintenance Of Office Furniture	4,479,982.50
22020405	Maintenance Of Plants/Generators	33,508,650.00
22020414	Maintenance Of Computer And It Equipments	22,680,000.00
22020415	Maintenance Of Office Equipments	16,513,507.50
220205	TRAINING - GENERAL	997,500,000.00
22020501	Local Training	315,000,000.00
22020502	International Training	525,000,000.00
22020503	Research And Capacity Building	157,500,000.00

220206	OTHER SERVICES - GENERAL	354,052,191.15
22020601	Security Services	19,102,191.15
22020604	Security Vote (Including Operations)	92,400,000.00
22020605	Cleaning and Fumigation Services	2,100,000.00
22020635	Other Service	30,450,000.00
22020671	Committes Allowance	210,000,000.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	121,246,125.00
22020701	Financial Consulting	16,246,125.00
22020715	Other Professional Services	105,000,000.00
220209	FINANCIAL CHARGES - GENERAL	8,925,000.00
22020901	Bank Charges (Other Than Interest)	8,925,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	611,570,400.00
22021041	Contingency - Recurrent Expenditure	520,275,000.00
22021053	Hospitality	68,930,400.00
22021055	Gifts, Sourvenir, etc.	9,870,000.00
22021057	Entertainment at Meetings	1,050,000.00
22021064	Press And Public Relation/ Advertisement	11,445,000.00
23	CAPITAL EXPENDITURE	12,548,872,128.45
2301	PURCHASE OF FIXED ASSETS	1,664,201,070.98
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,664,201,070.98
23010105	Purchasing Of Motor Vehicles	1,394,628,570.98
23010115	Purchase Of Photocopying Machines	42,000,000.00
23010117	Purchase Of Shredding Machines	36,000,000.00
23010122	Purchase Of Health/Medical Equipment	16,222,500.00
23010139	Purchase Of Office Equipment	117,600,000.00
23010143	Purchase of Solar Equipment	31,500,000.00
23010144	Purchase of ICT Equipment	26,250,000.00
2302	CONSTRUCTION / PROVISION	8,381,971,429.02
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	8,381,971,429.02
23020101	Construction/Provision Of Office Buildings	262,500,000.00
23020102	Construction/Provision Of Residential Buildings	8,000,000,000.00
23020105	Construction/Provision Of Water Facilities	85,871,429.02
23020111	Construction/Provision Of Libraries	10,500,000.00
23020118	Construction/Provison Of Infrastructure	15,750,000.00
23020123	Construction Of Traffic/Street Lights	2,100,000.00
23020127	Construction Of Ict Infrastructure	5,250,000.00
2303	REHABILITATION / REPAIRS	564,329,628.45
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	564,329,628.45
23030103	Rehabilitation/Repairs - Housing	100,000,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	36,750,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	427,579,628.45
2304	PRESERVATION OF THE ENVIRONMENT	10,500,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	10,500,000.00
23040102	Erosion And Flood Control	10,500,000.00
2305	OTHER CAPITAL PROJECTS	1,927,870,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,927,870,000.00
23050102	Computer Software Acquisition	56,920,000.00
23050103	Monitoring And Evaluation	94,450,000.00
23050104	Anniversaries/Celebrations	357,000,000.00
23050138	Production of Public Documents, Guides and Souve	12,250,000.00

23050142	Advocacy, Monitoring & Sensitization Programme	5,250,000.00
23050168	Conferences/Seminars & Workshop Costs	73,500,000.00
23050172	Contingency - Capital Expenditure	793,000,000.00
23050173	Capacity Development Program	535,500,000.00

011200400100	CROSS RIVER STATE HOUSE OF ASSEMBLY COMM	
Code	Description	2025 Approved Budget
2	<u>EXPENDITURES</u>	<u>240,834,503.88</u>
21	PERSONNEL COST	29,829,503.88
2101	SALARY	27,643,129.80
210101	SALARIES AND WAGES	27,643,129.80
21010101	Salary	0.00
21010103	Consolidated Revenue Fund Charge- Salaries	27,643,129.80
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,186,374.08
210201	ALLOWANCES	2,186,374.08
21020101	Non Regular Allowances	128,081.16
21020103	Leave Allowance	0.00
21020104	Meal Subsidy Allowance	58,878.24
21020105	Rent Allowance	836,517.36
21020106	Transport Allowance	258,952.44
21020107	Utility Allowance	35,322.84
21020108	Domestic Servant Allowance	437,367.36
21020109	Entertainment Allowance	12,996.00
21020115	Hazard Allowance	0.00
21020118	Inducement Allowance	418,258.68
21020119	Uniform Allowance	0.00
21020140	Outfit Allowance	0.00
21020146	Medical And Security Allowance	0.00
21020147	Shift Allowance	0.00
21020161	Legislative Allowance	0.00
22	OTHER RECURRENT COSTS	106,005,000.00
2202	OVERHEAD COST	106,005,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	45,030,000.00
22020101	Local Travel and Transport: Training	1,050,000.00
22020103	International Travel and Transport: Training	43,980,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	3,150,000.00
22020315	Office Material and Supplies	525,000.00
22020316	Computer Materials And Supplies	2,625,000.00
220204	MAINTENANCE SERVICES - GENERAL	11,550,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	5,250,000.00
22020402	Maintenance Of Office Furniture	2,100,000.00
22020404	Maintenance Of Office / It Equipments	1,050,000.00
22020415	Maintenance Of Office Equipments	2,625,000.00
22020417	Maintenance Of Office Building	525,000.00
220205	TRAINING - GENERAL	30,000,000.00
22020501	Local Training	30,000,000.00
220206	OTHER SERVICES - GENERAL	3,150,000.00
22020635	Other Service	2,100,000.00
22020667	Court Appearance Expenses for House of Assembly	1,050,000.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	1,575,000.00

22020715	Other Professional Services	1,575,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,550,000.00
22021055	Gifts, Souvenir, etc.	5,250,000.00
22021057	Entertainment at Meetings	6,300,000.00
23	CAPITAL EXPENDITURE	105,000,000.00
2301	PURCHASE OF FIXED ASSETS	105,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	105,000,000.00
23010112	Purchase Of Office Furniture And Fittings	52,500,000.00
23010139	Purchase Of Office Equipment	52,500,000.00

012300100100	MINISTRY OF INFORMATION - MOI	
Code	Description	2025 Approved Budget
2	EXPENDITURES	1,995,244,632.47
21	PERSONNEL COST	105,664,632.47
2101	SALARY	41,376,581.44
210101	SALARIES AND WAGES	41,376,581.44
21010101	Salary	29,398,669.96
21010103	Consolidated Revenue Fund Charge- Salaries	11,977,911.48
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	64,288,051.03
210201	ALLOWANCES	64,288,051.03
21020103	Leave Allowance	3,038,526.32
21020104	Meal Subsidy Allowance	911,711.16
21020105	Rent Allowance	14,688,903.28
21020106	Transport Allowance	4,010,408.32
21020107	Utility Allowance	1,417,517.40
21020108	Domestic Servant Allowance	13,995,754.56
21020109	Entertainment Allowance	106,191.00
21020131	Way - In - Allowances	0.00
21020139	Other Special Allowance	16,983,884.07
21020146	Medical And Security Allowance	0.00
21020166	Weigh_In Allowance	9,135,154.92
22	OTHER RECURRENT COSTS	14,580,000.00
2202	OVERHEAD COST	14,580,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	2,306,000.00
22020102	Local Travel and Transport: Others	2,306,000.00
220202	UTILITIES - GENERAL	458,400.00
22020202	Telephone Charges	199,200.00
22020211	Other Utility	115,200.00
22020212	Mails, Courier, Diplomatic Mail	144,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	4,282,560.00
22020304	Magazines and Periodicals	1,391,440.00
22020305	Printing Of Non Security Documents	1,000,000.00
22020314	Other Material and Supplies	322,410.00
22020315	Office Material and Supplies	1,568,710.00
220204	MAINTENANCE SERVICES - GENERAL	4,440,520.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,105,500.00
22020402	Maintenance Of Office Furniture	757,500.00
22020404	Maintenance Of Office / It Equipments	812,420.00
22020414	Maintenance Of Computer And It Equipments	1,525,100.00
22020415	Maintenance Of Office Equipments	240,000.00

220205	TRAINING - GENERAL	1,000,000.00
22020501	Local Training	1,000,000.00
220206	OTHER SERVICES - GENERAL	1,724,720.00
22020629	Hiv/Aids Activities	176,720.00
22020632	Expenses Incurred during Donor Agency Activities	548,000.00
22020680	Social Responsibility Expenses	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	367,800.00
22021057	Entertainment at Meetings	367,800.00
23	CAPITAL EXPENDITURE	1,875,000,000.00
2301	PURCHASE OF FIXED ASSETS	420,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	420,000,000.00
23010112	Purchase Of Office Furniture And Fittings	350,000,000.00
23010119	Purchase Of Power Generating Sets	20,000,000.00
23010140	Purchase Of Communication Equipment	50,000,000.00
23010144	Purchase of ICT Equipment	0.00
2303	REHABILITATION / REPAIRS	760,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	760,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	760,000,000.00
2305	OTHER CAPITAL PROJECTS	695,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	695,000,000.00
23050101	Research And Development	40,000,000.00
23050102	Computer Software Acquisition	200,000,000.00
23050104	Anniversaries/Celebrations	120,000,000.00
23050105	Consultancy service for Capital Expenditure	40,000,000.00
23050130	Publicity and Advertisements for Capital program	100,000,000.00
23050138	Production of Public Documents, Guides and Souve	55,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	30,000,000.00
23050152	Production & Compilation Of Policy documents	55,000,000.00
23050168	Conferences/Seminars & Workshop Costs	5,000,000.00
23050170	Intervention Fund For Special Project	50,000,000.00

012300300100	CORSS RIVER BROADCASTING CORPORATION CAL	
Code	Description	2025 Approved Budget
2	EXPENDITURES	736,187,705.21
21	PERSONNEL COST	209,687,705.21
2101	SALARY	54,898,450.16
210101	SALARIES AND WAGES	54,898,450.16
21010101	Salary	54,898,450.16
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	154,789,255.05
210201	ALLOWANCES	154,789,255.05
21020101	Non Regular Allowances	75,584,576.73
21020103	Leave Allowance	5,491,788.70
21020104	Meal Subsidy Allowance	1,710,088.28
21020105	Rent Allowance	27,449,228.14
21020106	Transport Allowance	7,528,211.66
21020107	Utility Allowance	1,025,361.54
21020136	Non Pay Roll Allowance	36,000,000.00
22	OTHER RECURRENT COSTS	146,000,000.00
2202	OVERHEAD COST	146,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	1,891,209.47

22020102	Local Travel and Transport: Others	1,891,209.47
220202	UTILITIES - GENERAL	40,395,637.95
22020201	Electricity Charges	30,082,306.75
22020202	Telephone Charges	10,210,931.20
22020211	Other Utility	50,000.00
22020212	Mails, Courier, Diplomatic Mail	52,400.00
220203	MATERIALS AND SUPPLIES - GENERAL	3,513,340.00
22020304	Magazines and Periodicals	83,232.00
22020305	Printing Of Non Security Documents	1,144,222.00
22020306	Printing Of Security Documents	277,440.00
22020307	Drugs/Laboratory/Medical Supplies	15,438.00
22020309	Uniforms and Other Clothing	163,200.00
22020315	Office Material and Supplies	1,014,240.00
22020316	Computer Materials And Supplies	815,568.00
220204	MAINTENANCE SERVICES - GENERAL	52,296,366.58
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,076,970.00
22020402	Maintenance Of Office Furniture	163,200.00
22020403	Maintenance Of Office Building / Residential Qtrs	276,624.00
22020404	Maintenance Of Office / It Equipments	2,800,000.00
22020405	Maintenance Of Plants/Generators	11,380,148.00
22020406	Other Maintenance Services	97,920.00
22020411	Maintenance Of Communication Equipment	1,002,891.00
22020420	Maintenance -Others Infrastructure (diesel)	35,498,613.58
220205	TRAINING - GENERAL	2,800,000.00
22020501	Local Training	2,800,000.00
220206	OTHER SERVICES - GENERAL	2,387,839.00
22020601	Security Services	652,800.00
22020605	Cleaning and Fumigation Services	193,229.00
22020609	Board Expenses	734,400.00
22020633	Marketing Expenses	573,810.00
22020636	Project Monitoring And Evaluation Committee	80,000.00
22020679	Expenses on Research, Monitoring and Evaluation	153,600.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	990,074.00
22020715	Other Professional Services	990,074.00
220209	FINANCIAL CHARGES - GENERAL	326,400.00
22020901	Bank Charges (Other Than Interest)	326,400.00
220210	MISCELLANEOUS EXPENSES GENERAL	41,399,133.00
22021008	Subscription To Professional Bodies	40,326,400.00
22021047	Servicom	37,536.00
22021048	Burial Expenses/ Cross Aids	100,200.00
22021057	Entertainment at Meetings	844,960.00
22021064	Press And Public Relation/ Advertisement	90,037.00
23	CAPITAL EXPENDITURE	380,500,000.00
2301	PURCHASE OF FIXED ASSETS	91,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	91,000,000.00
23010140	Purchase Of Communication Equipment	91,000,000.00
2302	CONSTRUCTION / PROVISION	25,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	25,000,000.00
23020118	Construction/Provison Of Infrastructure	25,000,000.00
2303	REHABILITATION / REPAIRS	185,000,000.00

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	185,000,000.00
23030119	Rehabilitation/Repairs - Public Utilities	185,000,000.00
2305	OTHER CAPITAL PROJECTS	79,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	79,500,000.00
23050130	Publicity and Advertisements for Capital programm	79,500,000.00

012300500100	CORSS RIVER BROADCASTING CORPORATION IKO	
Code	Description	2025 Approved Budget
2	EXPENDITURES	318,834,530.00
21	PERSONNEL COST	20,531,530.00
2101	SALARY	11,626,710.00
210101	SALARIES AND WAGES	11,626,710.00
21010101	Salary	5,852,006.00
21010103	Consolidated Revenue Fund Charge- Salaries	5,774,704.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,904,820.00
210201	ALLOWANCES	8,904,820.00
21020103	Leave Allowance	594,388.00
21020104	Meal Subsidy Allowance	150,264.00
21020105	Rent Allowance	2,926,555.00
21020106	Transport Allowance	660,394.00
21020107	Utility Allowance	90,842.00
21020108	Domestic Servant Allowance	0.00
21020109	Entertainment Allowance	0.00
21020116	Field Allowance	0.00
21020131	Way - In - Allowances	2,263,541.00
21020139	Other Special Allowance	2,218,836.00
22	OTHER RECURRENT COSTS	157,980,000.00
2202	OVERHEAD COST	157,980,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	1,157,558.00
22020102	Local Travel and Transport: Others	1,157,558.00
220202	UTILITIES - GENERAL	325,410.00
22020202	Telephone Charges	325,410.00
220203	MATERIALS AND SUPPLIES - GENERAL	3,470,561.00
22020302	Books	310,061.00
22020314	Other Material and Supplies	500,000.00
22020315	Office Material and Supplies	1,000,000.00
22020316	Computer Materials And Supplies	1,660,500.00
220204	MAINTENANCE SERVICES - GENERAL	5,508,471.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,000,000.00
22020402	Maintenance Of Office Furniture	308,470.00
22020403	Maintenance Of Office Building / Residential Qtrs	2,000,000.00
22020404	Maintenance Of Office / It Equipments	1,000,000.00
22020405	Maintenance Of Plants/Generators	1,000,000.00
22020414	Maintenance Of Computer And It Equipments	200,001.00
220205	TRAINING - GENERAL	1,000,000.00
22020501	Local Training	1,000,000.00
220208	FUEL AND LUBRICANTS - GENERAL	145,980,000.00
22020803	Plant / Generator Fuel Cost	145,980,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	538,000.00
22021057	Entertainment at Meetings	538,000.00

23	CAPITAL EXPENDITURE	140,323,000.00
2301	PURCHASE OF FIXED ASSETS	133,773,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	133,773,000.00
23010119	Purchase Of Power Generating Sets	20,000,000.00
23010129	Purchase Of Industrial Equipment	1,000,000.00
23010140	Purchase Of Communication Equipment	83,753,000.00
23010144	Purchase of ICT Equipment	29,020,000.00
2302	CONSTRUCTION / PROVISION	1,450,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	1,450,000.00
23020118	Construction/Provison Of Infrastructure	1,450,000.00
2303	REHABILITATION / REPAIRS	2,500,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	2,500,000.00
23030104	Rehabilitation/Repairs - Water Facilities	2,500,000.00
2305	OTHER CAPITAL PROJECTS	2,600,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,600,000.00
23050136	Disaster Management	2,600,000.00

012300900100	NEWSPAPER CORPORATION CALABAR - CRNC	
Code	Description	2025 Approved Budget
2	EXPENDITURES	349,061,904.52
21	PERSONNEL COST	54,897,772.32
2101	SALARY	17,387,072.88
210101	SALARIES AND WAGES	17,387,072.88
21010101	Salary	17,387,072.88
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	37,510,699.44
210201	ALLOWANCES	37,510,699.44
21020103	Leave Allowance	1,714,570.56
21020104	Meal Subsidy Allowance	521,331.36
21020105	Rent Allowance	8,693,536.44
21020106	Transport Allowance	2,292,535.56
21020107	Utility Allowance	312,750.60
21020108	Domestic Servant Allowance	2,186,836.80
21020109	Entertainment Allowance	35,568.00
21020110	Journal Allowance	0.00
21020111	Vehicle Maintainance Allowance	14,274,660.60
21020112	Personnal Assistant Allowance	6,543,119.76
21020146	Medical And Security Allowance	0.00
21020166	Weigh_In Allowance	935,789.76
22	OTHER RECURRENT COSTS	17,164,132.20
2202	OVERHEAD COST	17,164,132.20
220203	MATERIALS AND SUPPLIES - GENERAL	7,500,000.00
22020303	Newspapers	500,000.00
22020305	Printing Of Non Security Documents	2,000,000.00
22020315	Office Material and Supplies	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,700,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,000,000.00
22020402	Maintenance Of Office Furniture	1,000,000.00
22020414	Maintenance Of Computer And It Equipments	2,000,000.00
22020415	Maintenance Of Office Equipments	700,000.00
22020420	Maintenance -Others Infrastructure (diesel)	1,000,000.00

220209	FINANCIAL CHARGES - GENERAL	300,000.00
22020901	Bank Charges (Other Than Interest)	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,664,132.20
22021003	Publicity and Advertisements	3,067,040.00
22021057	Entertainment at Meetings	597,092.20
23	CAPITAL EXPENDITURE	277,000,000.00
2301	PURCHASE OF FIXED ASSETS	277,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	277,000,000.00
23010114	Purchase Of Computer Printers	77,000,000.00
23010117	Purchase Of Shredding Machines	100,000,000.00
23010119	Purchase Of Power Generating Sets	50,000,000.00
23010129	Purchase Of Industrial Equipment	50,000,000.00

012301000100	MANAGEMENT DEVELOPMENT INSTITUTE - MDI	
Code	Description	2025 Approved Budget
2	EXPENDITURES	87,580,050.32
21	PERSONNEL COST	35,680,050.32
2101	SALARY	7,425,417.64
210101	SALARIES AND WAGES	7,425,417.64
21010101	Salary	7,425,417.64
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	28,254,632.68
210201	ALLOWANCES	28,254,632.68
21020103	Leave Allowance	742,543.25
21020104	Meal Subsidy Allowance	268,914.35
21020105	Rent Allowance	3,712,709.56
21020106	Transport Allowance	1,183,223.13
21020107	Utility Allowance	161,348.61
21020108	Domestic Servant Allowance	5,403,382.32
21020109	Entertainment Allowance	2,206,914.99
21020115	Hazard Allowance	5,665,922.96
21020119	Uniform Allowance	2,542,998.81
21020131	Way - In - Allowances	331,312.88
21020134	Teaching Allowance	2,806,376.38
21020137	Non Clinical Allowance	964,612.35
21020147	Shift Allowance	2,264,373.09
22	OTHER RECURRENT COSTS	0.00
2202	OVERHEAD COST	0.00
220201	TRAVEL AND TRANSPORT - GENERAL	0.00
22020102	Local Travel and Transport: Others	0.00
220203	MATERIALS AND SUPPLIES - GENERAL	0.00
22020316	Computer Materials And Supplies	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00
22020404	Maintenance Of Office / It Equipments	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00
22021064	Press And Public Relation/ Advertisement	0.00
23	CAPITAL EXPENDITURE	51,900,000.00
2302	CONSTRUCTION / PROVISION	51,900,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	51,900,000.00
23020101	Construction/Provision Of Office Buildings	40,000,000.00
23020103	Construction/Provision Of Electricity	300,000.00

23020105	Construction/Provision Of Water Facilities	600,000.00
23020114	Construction/Provision Of Roads	8,000,000.00
23020118	Construction/Provision Of Infrastructure	3,000,000.00
2303	REHABILITATION / REPAIRS	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00
23030120	Rehabilitation/Repairs Of Office Buildings	0.00

012500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HC	
Code	Description	2025 Approved Budget
2	EXPENDITURES	297,053,600.84
21	PERSONNEL COST	209,727,100.84
2101	SALARY	98,324,569.80
210101	SALARIES AND WAGES	98,324,569.80
21010101	Salary	66,168,725.88
21010103	Consolidated Revenue Fund Charge- Salaries	32,155,843.92
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	111,402,531.04
210201	ALLOWANCES	111,402,531.04
21020103	Leave Allowance	6,633,310.92
21020104	Meal Subsidy Allowance	1,947,797.36
21020105	Rent Allowance	33,084,369.60
21020106	Transport Allowance	8,580,924.96
21020107	Utility Allowance	1,170,501.84
21020108	Domestic Servant Allowance	4,227,883.34
21020109	Entertainment Allowance	56,477.50
21020110	Journal Allowance	55,701,265.52
22	OTHER RECURRENT COSTS	65,826,500.00
2202	OVERHEAD COST	65,826,500.00
220201	TRAVEL AND TRANSPORT - GENERAL	600,000.00
22020102	Local Travel and Transport: Others	600,000.00
220202	UTILITIES - GENERAL	40,000.00
22020202	Telephone Charges	40,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,318,000.00
22020302	Books	40,000.00
22020308	Field and Camping Materials Supplies	60,000.00
22020315	Office Material and Supplies	594,000.00
22020316	Computer Materials And Supplies	624,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,831,600.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	340,000.00
22020402	Maintenance Of Office Furniture	280,000.00
22020404	Maintenance Of Office / It Equipments	200,000.00
22020405	Maintenance Of Plants/Generators	611,600.00
22020414	Maintenance Of Computer And It Equipments	190,000.00
22020415	Maintenance Of Office Equipments	210,000.00
220205	TRAINING - GENERAL	950,000.00
22020505	Workshops, Conference And Seminar	450,000.00
22020508	Civil Service Week Celebration	500,000.00
220206	OTHER SERVICES - GENERAL	9,396,000.00
22020601	Security Services	96,000.00
22020605	Cleaning and Fumigation Services	2,000,000.00
22020635	Other Service	7,200,000.00

22020674	Manpower Committee	100,000.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	96,900.00
22020706	Surveying Services	96,900.00
220209	FINANCIAL CHARGES - GENERAL	12,000.00
22020901	Bank Charges (Other Than Interest)	12,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	51,582,000.00
22021048	Burial Expenses/ Cross Aids	50,000,000.00
22021057	Entertainment at Meetings	152,000.00
22021060	Sensitization Awareness	1,000,000.00
22021063	Joint State Public Service Negotiation Council Expe	400,000.00
22021064	Press And Public Relation/ Advertisement	30,000.00
23	CAPITAL EXPENDITURE	21,500,000.00
2301	PURCHASE OF FIXED ASSETS	1,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,000,000.00
23010113	Purchase Of Computers	0.00
23010139	Purchase Of Office Equipment	1,000,000.00
2303	REHABILITATION / REPAIRS	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00
23030110	Rehabilitation/Repairs - Libraries	0.00
23030120	Rehabilitation/Repairs Of Office Buildings	0.00
2305	OTHER CAPITAL PROJECTS	20,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,500,000.00
23050101	Research And Development	0.00
23050103	Monitoring And Evaluation	5,000,000.00
23050105	Consultancy service for Capital Expenditure	1,500,000.00
23050138	Production of Public Documents, Guides and Souve	0.00
23050142	Advocacy, Monitoring & Sensitization Programme	14,000,000.00

014000100100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	
Code	Description	2025 Approved Budget
2	EXPENDITURES	1,204,391,420.71
21	PERSONNEL COST	423,811,920.71
2101	SALARY	137,966,488.09
210101	SALARIES AND WAGES	137,966,488.09
21010101	Salary	123,518,130.37
21010103	Consolidated Revenue Fund Charge- Salaries	14,448,357.72
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	285,845,432.62
210201	ALLOWANCES	285,845,432.62
21020103	Leave Allowance	12,349,238.50
21020104	Meal Subsidy Allowance	4,893,854.90
21020105	Rent Allowance	61,759,066.07
21020106	Transport Allowance	20,815,810.93
21020107	Utility Allowance	2,451,997.62
21020108	Domestic Servant Allowance	24,147,662.40
21020109	Entertainment Allowance	416,566.08
21020113	Hard Allowance	49,407,253.57
21020139	Other Special Allowance	72,548,543.84
21020171	Wardrobe Allowance	37,055,438.71
22	OTHER RECURRENT COSTS	560,779,500.00
2202	OVERHEAD COST	560,779,500.00

220201	TRAVEL AND TRANSPORT - GENERAL	140,250,000.00
22020101	Local Travel and Transport: Training	110,250,000.00
22020103	International Travel and Transport: Training	30,000,000.00
220202	UTILITIES - GENERAL	9,700,000.00
22020201	Electricity Charges	2,400,000.00
22020203	Internet Access Charges	3,600,000.00
22020204	Satellite Broadcasting Access Charges	1,800,000.00
22020206	Sewage Charges	1,000,000.00
22020212	Mails, Courier, Diplomatic Mail	900,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	86,006,000.00
22020301	Office Stationeries and Consumables	6,460,000.00
22020302	Books	5,000,000.00
22020304	Magazines and Periodicals	906,000.00
22020305	Printing Of Non Security Documents	10,650,000.00
22020308	Field and Camping Materials Supplies	2,190,000.00
22020312	Production, Publication And Circulation Of Annual	40,000,000.00
22020315	Office Material and Supplies	10,400,000.00
22020316	Computer Materials And Supplies	10,400,000.00
220204	MAINTENANCE SERVICES - GENERAL	110,400,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	48,200,000.00
22020402	Maintenance Of Office Furniture	15,000,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	16,650,000.00
22020404	Maintenance Of Office / It Equipments	14,800,000.00
22020414	Maintenance Of Computer And It Equipments	6,000,000.00
22020415	Maintenance Of Office Equipments	9,750,000.00
220205	TRAINING - GENERAL	63,400,000.00
22020505	Workshops, Conference And Seminar	33,400,000.00
22020507	HR Training and Development	30,000,000.00
220206	OTHER SERVICES - GENERAL	7,106,000.00
22020601	Security Services	4,306,000.00
22020605	Cleaning and Fumigation Services	1,000,000.00
22020637	Seasonal Greetings Expenses	1,800,000.00
22020671	Committes Allowance	0.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	20,000,000.00
22020715	Other Professional Services	20,000,000.00
220208	FUEL AND LUBRICANTS - GENERAL	81,600,000.00
22020803	Plant / Generator Fuel Cost	81,600,000.00
220209	FINANCIAL CHARGES - GENERAL	217,500.00
22020901	Bank Charges (Other Than Interest)	217,500.00
22020902	Insurance Premium	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	42,100,000.00
22021001	Office Rent	3,200,000.00
22021006	Postages and Courier Services	0.00
22021008	Subscription To Professional Bodies	5,000,000.00
22021014	Annual Budget Expenses and Administration	2,000,000.00
22021048	Burial Expenses/ Cross Aids	3,000,000.00
22021052	Financial Assistance	9,500,000.00
22021057	Entertainment at Meetings	8,400,000.00
22021058	Baseline Survey	10,000,000.00
22021064	Press And Public Relation/ Advertisement	1,000,000.00

23	CAPITAL EXPENDITURE	219,800,000.00
2301	PURCHASE OF FIXED ASSETS	84,800,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	84,800,000.00
23010105	Purchasing Of Motor Vehicles	50,000,000.00
23010113	Purchase Of Computers	30,000,000.00
23010119	Purchase Of Power Generating Sets	4,800,000.00
23010139	Purchase Of Office Equipment	0.00
2302	CONSTRUCTION / PROVISION	20,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	20,000,000.00
23020101	Construction/Provision Of Office Buildings	20,000,000.00
2303	REHABILITATION / REPAIRS	20,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	20,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	20,000,000.00
2305	OTHER CAPITAL PROJECTS	95,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	95,000,000.00
23050102	Computer Software Acquisition	20,000,000.00
23050130	Publicity and Advertisements for Capital programm	25,000,000.00
23050173	Capacity Development Program	50,000,000.00

014000200100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GO	
Code	Description	2025 Approved Budget
2	EXPENDITURES	1,013,612,816.03
21	PERSONNEL COST	209,306,704.83
2101	SALARY	69,329,415.11
210101	SALARIES AND WAGES	69,329,415.11
21010101	Salary	55,464,651.92
21010103	Consolidated Revenue Fund Charge- Salaries	13,864,763.19
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	139,977,289.72
210201	ALLOWANCES	139,977,289.72
21020103	Leave Allowance	5,526,666.80
21020104	Meal Subsidy Allowance	2,074,517.64
21020105	Rent Allowance	27,633,325.00
21020106	Transport Allowance	8,865,037.84
21020107	Utility Allowance	1,105,334.16
21020108	Domestic Servant Allowance	0.00
21020109	Entertainment Allowance	306,770.64
21020115	Hazard Allowance	22,106,661.80
21020139	Other Special Allowance	55,778,646.84
21020171	Wardrobe Allowance	16,580,329.00
22	OTHER RECURRENT COSTS	217,100,000.00
2202	OVERHEAD COST	217,100,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	55,500,000.00
22020101	Local Travel and Transport: Training	30,000,000.00
22020102	Local Travel and Transport: Others	25,500,000.00
220202	UTILITIES - GENERAL	350,000.00
22020206	Sewage Charges	150,000.00
22020212	Mails, Courier, Diplomatic Mail	200,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	18,202,500.00
22020304	Magazines and Periodicals	758,000.00
22020308	Field and Camping Materials Supplies	11,064,500.00

22020316	Computer Materials And Supplies	6,380,000.00
220204	MAINTENANCE SERVICES - GENERAL	83,837,500.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	20,380,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	4,152,000.00
22020404	Maintenance Of Office / It Equipments	3,450,000.00
22020405	Maintenance Of Plants/Generators	52,505,500.00
22020414	Maintenance Of Computer And It Equipments	3,350,000.00
220205	TRAINING - GENERAL	26,196,000.00
22020505	Workshops, Conference And Seminar	26,196,000.00
220206	OTHER SERVICES - GENERAL	578,000.00
22020601	Security Services	578,000.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00
22020901	Bank Charges (Other Than Interest)	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	31,936,000.00
22021001	Office Rent	12,000,000.00
22021003	Publicity and Advertisements	700,000.00
22021007	Welfare Packages	15,000,000.00
22021057	Entertainment at Meetings	4,236,000.00
23	CAPITAL EXPENDITURE	587,206,111.20
2301	PURCHASE OF FIXED ASSETS	145,130,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	145,130,000.00
23010112	Purchase Of Office Furniture And Fittings	105,130,000.00
23010113	Purchase Of Computers	0.00
23010139	Purchase Of Office Equipment	40,000,000.00
2302	CONSTRUCTION / PROVISION	0.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	0.00
23020101	Construction/Provision Of Office Buildings	0.00
2305	OTHER CAPITAL PROJECTS	442,076,111.20
230501	ACQUISITION OF NON TANGIBLE ASSETS	442,076,111.20
23050102	Computer Software Acquisition	64,646,111.20
23050103	Monitoring And Evaluation	272,430,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	105,000,000.00
23050162	Insurance of Government Asset	0.00

014000300100	AUDIT SERVICE COMMISSION - ASC	
Code	Description	2025 Approved Budget
2	EXPENDITURES	390,364,000.00
22	OTHER RECURRENT COSTS	144,164,000.00
2202	OVERHEAD COST	144,164,000.00
220202	UTILITIES - GENERAL	4,950,000.00
22020201	Electricity Charges	1,800,000.00
22020203	Internet Access Charges	600,000.00
22020204	Satellite Broadcasting Access Charges	1,800,000.00
22020206	Sewage Charges	350,000.00
22020211	Other Utility	50,000.00
22020212	Mails, Courier, Diplomatic Mail	350,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	11,996,000.00
22020304	Magazines and Periodicals	304,000.00
22020305	Printing Of Non Security Documents	2,310,000.00
22020315	Office Material and Supplies	1,332,000.00

22020316	Computer Materials And Supplies	8,050,000.00
220204	MAINTENANCE SERVICES - GENERAL	28,950,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	24,950,000.00
22020404	Maintenance Of Office / It Equipments	4,000,000.00
220205	TRAINING - GENERAL	77,000,000.00
22020501	Local Training	47,000,000.00
22020507	HR Training and Development	30,000,000.00
220206	OTHER SERVICES - GENERAL	143,000.00
22020601	Security Services	143,000.00
22020671	Committes Allowance	0.00
220208	FUEL AND LUBRICANTS - GENERAL	11,100,000.00
22020801	Motor Vehicle Fuel Cost	0.00
22020803	Plant / Generator Fuel Cost	11,100,000.00
220209	FINANCIAL CHARGES - GENERAL	525,000.00
22020901	Bank Charges (Other Than Interest)	525,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	9,500,000.00
22021001	Office Rent	6,000,000.00
22021006	Postages and Courier Services	0.00
22021057	Entertainment at Meetings	3,500,000.00
23	CAPITAL EXPENDITURE	246,200,000.00
2301	PURCHASE OF FIXED ASSETS	244,850,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	244,850,000.00
23010105	Purchasing Of Motor Vehicles	172,000,000.00
23010112	Purchase Of Office Furniture And Fittings	46,450,000.00
23010119	Purchase Of Power Generating Sets	20,000,000.00
23010144	Purchase of ICT Equipment	6,400,000.00
2302	CONSTRUCTION / PROVISION	1,350,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	1,350,000.00
23020104	Construction/Provision Of Housing	1,350,000.00

014700100100	CROSS RIVER STATE CIVIL SERVICE COMMISSION -	
Code	Description	2025 Approved Budget
2	EXPENDITURES	134,641,448.86
21	PERSONNEL COST	45,717,726.10
2101	SALARY	26,290,765.93
210101	SALARIES AND WAGES	26,290,765.93
21010101	Salary	26,290,765.93
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,426,960.17
210201	ALLOWANCES	19,426,960.17
21020103	Leave Allowance	991,402.34
21020104	Meal Subsidy Allowance	359,039.44
21020105	Rent Allowance	4,957,002.79
21020106	Transport Allowance	1,579,773.55
21020107	Utility Allowance	215,423.67
21020108	Domestic Servant Allowance	7,214,294.80
21020109	Entertainment Allowance	269,734.58
21020110	Journal Allowance	1,600,120.41
21020146	Medical And Security Allowance	2,240,168.58
22	OTHER RECURRENT COSTS	44,999,999.76
2202	OVERHEAD COST	44,999,999.76

220201	TRAVEL AND TRANSPORT - GENERAL	11,450,000.04
22020102	Local Travel and Transport: Others	11,450,000.04
220203	MATERIALS AND SUPPLIES - GENERAL	8,100,999.96
22020308	Field and Camping Materials Supplies	8,100,999.96
220204	MAINTENANCE SERVICES - GENERAL	14,682,999.84
22020401	Maintenance Of Motor Vehicle/Transport Equipme	14,682,999.84
220205	TRAINING - GENERAL	6,915,999.96
22020505	Workshops, Conference And Seminar	6,915,999.96
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	2,349,999.96
22020706	Surveying Services	2,349,999.96
220210	MISCELLANEOUS EXPENSES GENERAL	1,500,000.00
22021057	Entertainment at Meetings	1,500,000.00
23	CAPITAL EXPENDITURE	43,923,723.00
2301	PURCHASE OF FIXED ASSETS	15,923,723.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,923,723.00
23010112	Purchase Of Office Furniture And Fittings	8,423,723.00
23010113	Purchase Of Computers	2,000,000.00
23010115	Purchase Of Photocopying Machines	1,500,000.00
23010119	Purchase Of Power Generating Sets	3,000,000.00
23010139	Purchase Of Office Equipment	1,000,000.00
2305	OTHER CAPITAL PROJECTS	28,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	28,000,000.00
23050101	Research And Development	26,000,000.00
23050166	Digitilization/ Automation of MDA Activities	2,000,000.00

014800100100	CROSS RIVER STATE INDEPENDENT ELECTORIAL C	
Code	Description	2025 Approved Budget
2	EXPENDITURES	1,133,314,752.68
21	PERSONNEL COST	596,189,752.68
2101	SALARY	526,108,030.20
210101	SALARIES AND WAGES	526,108,030.20
21010101	Salary	69,040,843.20
21010103	Consolidated Revenue Fund Charge- Salaries	457,067,187.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	70,081,722.48
210201	ALLOWANCES	70,081,722.48
21020103	Leave Allowance	6,982,679.52
21020104	Meal Subsidy Allowance	1,815,562.08
21020105	Rent Allowance	34,520,337.60
21020106	Transport Allowance	9,201,728.88
21020107	Utility Allowance	1,255,314.24
21020108	Domestic Servant Allowance	15,745,220.16
21020109	Entertainment Allowance	560,880.00
22	OTHER RECURRENT COSTS	30,000,000.00
2202	OVERHEAD COST	30,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	5,000,000.00
22020102	Local Travel and Transport: Others	5,000,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	4,000,000.00
22020308	Field and Camping Materials Supplies	4,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	15,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	6,000,000.00

22020406	Other Maintenance Services	2,000,000.00
22020414	Maintenance Of Computer And It Equipments	7,000,000.00
220205	TRAINING - GENERAL	6,000,000.00
22020505	Workshops, Conference And Seminar	4,000,000.00
22020507	HR Training and Development	2,000,000.00
23	CAPITAL EXPENDITURE	507,125,000.00
2301	PURCHASE OF FIXED ASSETS	52,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	52,000,000.00
23010113	Purchase Of Computers	27,000,000.00
23010119	Purchase Of Power Generating Sets	25,000,000.00
2302	CONSTRUCTION / PROVISION	50,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	50,000,000.00
23020101	Construction/Provision Of Office Buildings	50,000,000.00
2303	REHABILITATION / REPAIRS	134,100,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	134,100,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	134,100,000.00
2305	OTHER CAPITAL PROJECTS	271,025,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	271,025,000.00
23050101	Research And Development	160,000,000.00
23050103	Monitoring And Evaluation	100,000,000.00
23050131	Economic Empowerment	11,025,000.00

014900100100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE	
Code	Description	2025 Approved Budget
2	EXPENDITURES	6,075,421,954.85
21	PERSONNEL COST	5,407,656,954.85
2101	SALARY	6,537,222.36
210101	SALARIES AND WAGES	6,537,222.36
21010101	Salary	6,537,222.36
21010103	Consolidated Revenue Fund Charge- Salaries	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,194,269.49
210201	ALLOWANCES	9,194,269.49
21020103	Leave Allowance	656,422.21
21020104	Meal Subsidy Allowance	268,061.16
21020105	Rent Allowance	3,485,063.28
21020106	Transport Allowance	926,386.72
21020107	Utility Allowance	147,815.40
21020108	Domestic Servant Allowance	3,410,070.72
21020109	Entertainment Allowance	300,450.00
2103	SOCIAL BENEFITS	5,391,925,463.00
210301	SOCIAL BENEFITS	5,391,925,463.00
21030101	Gratuity	2,000,000,000.00
21030102	Pension	3,391,925,463.00
22	OTHER RECURRENT COSTS	423,268,600.00
2202	OVERHEAD COST	423,268,600.00
220201	TRAVEL AND TRANSPORT - GENERAL	13,121,100.00
22020102	Local Travel and Transport: Others	13,121,100.00
220202	UTILITIES - GENERAL	6,427,500.00
22020213	Data Base Licence (Pay Direct)	6,427,500.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,000,000.00

22020308	Field and Camping Materials Supplies	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,000,000.00
220205	TRAINING - GENERAL	401,520,000.00
22020501	Local Training	400,000,000.00
22020504	Research/Publication	520,000.00
22020507	HR Training and Development	1,000,000.00
220206	OTHER SERVICES - GENERAL	200,000.00
22020605	Cleaning and Fumigation Services	200,000.00
23	CAPITAL EXPENDITURE	244,496,400.00
2301	PURCHASE OF FIXED ASSETS	7,890,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,890,000.00
23010113	Purchase Of Computers	1,000,000.00
23010139	Purchase Of Office Equipment	6,890,000.00
2303	REHABILITATION / REPAIRS	15,750,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	15,750,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	15,750,000.00
2305	OTHER CAPITAL PROJECTS	220,856,400.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	220,856,400.00
23050103	Monitoring And Evaluation	220,856,400.00

016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERN	
Code	Description	2025 Approved Budget
2	EXPENDITURES	807,984,736.85
21	PERSONNEL COST	99,660,278.94
2101	SALARY	50,858,551.74
210101	SALARIES AND WAGES	50,858,551.74
21010101	Salary	50,858,551.74
21010103	Consolidated Revenue Fund Charge- Salaries	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	48,801,727.20
210201	ALLOWANCES	48,801,727.20
21020103	Leave Allowance	24,400,863.60
21020104	Meal Subsidy Allowance	3,162,178.44
21020105	Rent Allowance	910,393.20
21020106	Transport Allowance	15,741,077.76
21020107	Utility Allowance	4,004,292.48
21020108	Domestic Servant Allowance	582,921.72
21020109	Entertainment Allowance	0.00
21020110	Journal Allowance	0.00
21020139	Other Special Allowance	0.00
22	OTHER RECURRENT COSTS	292,824,457.91
2202	OVERHEAD COST	292,824,457.91
220201	TRAVEL AND TRANSPORT - GENERAL	80,000,000.00
22020102	Local Travel and Transport: Others	80,000,000.00
220202	UTILITIES - GENERAL	440,992.50
22020202	Telephone Charges	440,992.50
220203	MATERIALS AND SUPPLIES - GENERAL	22,136,773.38
22020302	Books	125,997.86
22020304	Magazines and Periodicals	1,395,426.26
22020305	Printing Of Non Security Documents	1,259,978.56

22020306	Printing Of Security Documents	4,199,928.54
22020309	Uniforms and Other Clothing	2,981,949.27
22020315	Office Material and Supplies	3,735,836.44
22020316	Computer Materials And Supplies	8,437,656.45
220204	MAINTENANCE SERVICES - GENERAL	21,027,219.83
22020401	Maintenance Of Motor Vehicle/Transport Equipme	7,047,787.53
22020402	Maintenance Of Office Furniture	2,246,961.77
22020405	Maintenance Of Plants/Generators	10,000,000.00
22020415	Maintenance Of Office Equipments	1,732,470.52
220206	OTHER SERVICES - GENERAL	149,028,319.76
22020635	Other Service	4,199,928.54
22020654	Commission Of Inquires	7,288,052.01
22020655	Emergency Service And Uniform/Protective Clothir	3,695,937.12
22020656	Economic Management Team Meetings	3,590,938.91
22020659	Volunteer Office Operartion	0.00
22020660	Upkeep Of Military Institution	4,199,928.54
22020661	Expenses for Admission Into Nigeria Airforce Milita	2,005,045.89
22020662	Expenses for Admission Into Nigeria Defence Acade	4,615,721.47
22020663	Expenses for Admission Into Nigeria Military Schoo	2,290,641.03
22020664	Installed Ict Infrastructure Service	5,039,914.25
22020665	General Administration Of Office Expenses	112,102,124.00
220210	MISCELLANEOUS EXPENSES GENERAL	20,191,240.48
22021007	Welfare Packages	7,559,871.38
22021057	Entertainment at Meetings	6,751,469.13
22021060	Sensitization Awareness	5,039,914.25
22021064	Press And Public Relation/ Advertisement	839,985.71
23	CAPITAL EXPENDITURE	415,500,000.00
2301	PURCHASE OF FIXED ASSETS	124,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	124,500,000.00
23010112	Purchase Of Office Furniture And Fittings	5,000,000.00
23010113	Purchase Of Computers	10,000,000.00
23010114	Purchase Of Computer Printers	6,000,000.00
23010117	Purchase Of Shredding Machines	1,500,000.00
23010118	Purchase Of Scanners	2,000,000.00
23010140	Purchase Of Communication Equipment	0.00
23010144	Purchase of ICT Equipment	100,000,000.00
2303	REHABILITATION / REPAIRS	25,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	25,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	25,000,000.00
2305	OTHER CAPITAL PROJECTS	266,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	266,000,000.00
23050104	Anniversaries/Celebrations	110,000,000.00
23050138	Production of Public Documents, Guides and Souve	7,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	55,000,000.00
23050170	Intervention Fund For Special Project	20,000,000.00
23050173	Capacity Development Program	74,000,000.00

016700100100	MINISTRY OF SPECIAL DUTIES AND INTERGOVERN	
Code	Description	2025 Approved Budget
2	EXPENDITURES	9,354,603,063.28

21	PERSONNEL COST	95,872,710.48
2101	SALARY	75,046,616.71
210101	SALARIES AND WAGES	75,046,616.71
21010101	Salary	63,782,823.31
21010103	Consolidated Revenue Fund Charge- Salaries	11,263,793.40
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,826,093.77
210201	ALLOWANCES	20,826,093.77
21020103	Leave Allowance	786,450.52
21020104	Meal Subsidy Allowance	12,088,905.39
21020105	Rent Allowance	4,453,298.92
21020106	Transport Allowance	2,352,164.90
21020107	Utility Allowance	839,562.40
21020108	Domestic Servant Allowance	294,311.64
21020109	Entertainment Allowance	11,400.00
22	OTHER RECURRENT COSTS	26,730,352.80
2202	OVERHEAD COST	26,730,352.80
220201	TRAVEL AND TRANSPORT - GENERAL	2,018,288.00
22020102	Local Travel and Transport: Others	2,018,288.00
220202	UTILITIES - GENERAL	1,522,422.00
22020201	Electricity Charges	500,000.00
22020202	Telephone Charges	179,200.00
22020203	Internet Access Charges	256,002.00
22020205	Water Rates	126,000.00
22020206	Sewage Charges	50,000.00
22020211	Other Utility	160,720.00
22020212	Mails, Courier, Diplomatic Mail	250,500.00
220203	MATERIALS AND SUPPLIES - GENERAL	5,255,423.92
22020301	Office Stationeries and Consumables	811,714.00
22020304	Magazines and Periodicals	543,759.96
22020305	Printing Of Non Security Documents	200,000.00
22020314	Other Material and Supplies	1,203,300.00
22020315	Office Material and Supplies	1,300,000.00
22020316	Computer Materials And Supplies	1,196,649.96
220204	MAINTENANCE SERVICES - GENERAL	7,314,218.96
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,536,855.00
22020402	Maintenance Of Office Furniture	1,284,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	1,789,200.00
22020404	Maintenance Of Office / It Equipments	1,204,163.96
22020405	Maintenance Of Plants/Generators	1,500,000.00
220206	OTHER SERVICES - GENERAL	488,751.92
22020605	Cleaning and Fumigation Services	299,999.92
22020635	Other Service	188,752.00
220208	FUEL AND LUBRICANTS - GENERAL	1,300,000.00
22020801	Motor Vehicle Fuel Cost	800,000.00
22020803	Plant / Generator Fuel Cost	500,000.00
220209	FINANCIAL CHARGES - GENERAL	400,000.00
22020901	Bank Charges (Other Than Interest)	400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,431,248.00
22021001	Office Rent	7,000,000.00
22021014	Annual Budget Expenses and Administration	500,000.00

22021048	Burial Expenses/ Cross Aids	931,248.00
23	CAPITAL EXPENDITURE	9,232,000,000.00
2301	PURCHASE OF FIXED ASSETS	450,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	450,000,000.00
23010113	Purchase Of Computers	300,000,000.00
23010122	Purchase Of Health/Medical Equipment	150,000,000.00
2302	CONSTRUCTION / PROVISION	2,010,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	2,010,000,000.00
23020101	Construction/Provision Of Office Buildings	300,000,000.00
23020102	Construction/Provision Of Residential Buildings	180,000,000.00
23020118	Construction/Provison Of Infrastructure	500,000,000.00
23020119	Construction/Provision Of Recreational Facilities	750,000,000.00
23020124	Construction Of Markets/Parks	280,000,000.00
2303	REHABILITATION / REPAIRS	4,044,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	4,044,000,000.00
23030103	Rehabilitation/Repairs - Housing	1,150,000,000.00
23030110	Rehabilitation/Repairs - Libraries	2,000,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	894,000,000.00
2305	OTHER CAPITAL PROJECTS	2,728,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,728,000,000.00
23050101	Research And Development	750,000,000.00
23050103	Monitoring And Evaluation	250,000,000.00
23050131	Economic Empowerment	500,000,000.00
23050134	Emergency Management and control	1,000,000,000.00
23050136	Disaster Management	180,000,000.00
23050138	Production of Public Documents, Guides and Souve	48,000,000.00

016700100200	CROSS RIVER STATE LOTTERY AND GAMING AGEN	
Code	Description	2025 Approved Budget
2	EXPENDITURES	107,825,000.00
22	OTHER RECURRENT COSTS	2,825,000.00
2202	OVERHEAD COST	2,825,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	85,000.00
22020102	Local Travel and Transport: Others	85,000.00
220202	UTILITIES - GENERAL	150,000.00
22020201	Electricity Charges	0.00
22020202	Telephone Charges	0.00
22020211	Other Utility	150,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	790,000.00
22020305	Printing Of Non Security Documents	140,000.00
22020314	Other Material and Supplies	250,000.00
22020315	Office Material and Supplies	250,000.00
22020316	Computer Materials And Supplies	150,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,800,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	400,000.00
22020402	Maintenance Of Office Furniture	400,000.00
22020404	Maintenance Of Office / It Equipments	450,000.00
22020405	Maintenance Of Plants/Generators	300,000.00
22020420	Maintenance -Others Infrastructure (diesel)	250,000.00
23	CAPITAL EXPENDITURE	105,000,000.00

2305	OTHER CAPITAL PROJECTS	105,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	105,000,000.00
23050101	Research And Development	105,000,000.00

016700100300	INTERGOVERNMENTAL AFFAIRS DEPARTMENT LA	
Code	Description	2025 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>388,821,816.21</u>
21	PERSONNEL COST	12,766,816.21
2101	SALARY	9,294,329.90
210101	SALARIES AND WAGES	9,294,329.90
21010101	Salary	5,094,329.90
21010103	Consolidated Revenue Fund Charge- Salaries	4,200,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,472,486.31
210201	ALLOWANCES	3,472,486.31
21020104	Meal Subsidy Allowance	137,465.52
21020105	Rent Allowance	2,552,039.65
21020106	Transport Allowance	714,592.06
21020107	Utility Allowance	68,389.08
22	OTHER RECURRENT COSTS	376,055,000.00
2202	OVERHEAD COST	376,055,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	83,455,000.00
22020101	Local Travel and Transport: Training	81,455,000.00
22020102	Local Travel and Transport: Others	2,000,000.00
220202	UTILITIES - GENERAL	3,690,000.00
22020201	Electricity Charges	550,000.00
22020202	Telephone Charges	880,000.00
22020203	Internet Access Charges	150,000.00
22020205	Water Rates	1,000,000.00
22020206	Sewage Charges	360,000.00
22020212	Mails, Courier, Diplomatic Mail	750,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	16,250,000.00
22020304	Magazines and Periodicals	150,000.00
22020305	Printing Of Non Security Documents	3,450,000.00
22020306	Printing Of Security Documents	700,000.00
22020311	Food Stuff / Catering Materials Supplies	2,500,000.00
22020315	Office Material and Supplies	1,500,000.00
22020316	Computer Materials And Supplies	7,950,000.00
220204	MAINTENANCE SERVICES - GENERAL	44,075,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	31,850,000.00
22020402	Maintenance Of Office Furniture	2,200,000.00
22020405	Maintenance Of Plants/Generators	5,095,000.00
22020414	Maintenance Of Computer And It Equipments	1,480,000.00
22020415	Maintenance Of Office Equipments	2,000,000.00
22020417	Maintenance Of Office Building	1,450,000.00
220205	TRAINING - GENERAL	52,800,000.00
22020501	Local Training	50,000,000.00
22020502	International Training	2,000,000.00
22020505	Workshops, Conference And Seminar	800,000.00
220206	OTHER SERVICES - GENERAL	4,100,000.00
22020601	Security Services	3,100,000.00

22020635	Other Service	1,000,000.00
220209	FINANCIAL CHARGES - GENERAL	1,310,000.00
22020901	Bank Charges (Other Than Interest)	1,310,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	170,375,000.00
22021014	Annual Budget Expenses and Administration	15,000,000.00
22021047	Servicom	525,000.00
22021048	Burial Expenses/ Cross Aids	300,000.00
22021057	Entertainment at Meetings	1,200,000.00
22021064	Press And Public Relation/ Advertisement	2,750,000.00
22021065	Intervention Expenses	150,600,000.00

016700100400	INTERGOVERNMENTAL AFFAIRS DEPARTMENT AB	
Code	Description	2025 Approved Budget
2	EXPENDITURES	913,141,732.05
21	PERSONNEL COST	102,834,557.05
2101	SALARY	55,443,483.00
210101	SALARIES AND WAGES	55,443,483.00
21010101	Salary	11,595,327.36
21010103	Consolidated Revenue Fund Charge- Salaries	43,848,155.64
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	47,391,074.05
210201	ALLOWANCES	47,391,074.05
21020103	Leave Allowance	455,910.30
21020104	Meal Subsidy Allowance	293,888.91
21020105	Rent Allowance	4,739,582.15
21020106	Transport Allowance	6,299,753.22
21020107	Utility Allowance	187,120.10
21020115	Hazard Allowance	1,662,788.11
21020139	Other Special Allowance	2,759,517.78
21020162	Sitting Allowance	29,745,422.40
21020171	Wardrobe Allowance	1,247,091.08
22	OTHER RECURRENT COSTS	810,307,175.00
2202	OVERHEAD COST	810,307,175.00
220201	TRAVEL AND TRANSPORT - GENERAL	15,000,000.00
22020101	Local Travel and Transport: Training	15,000,000.00
220202	UTILITIES - GENERAL	25,300,000.00
22020201	Electricity Charges	24,000,000.00
22020202	Telephone Charges	300,000.00
22020203	Internet Access Charges	200,000.00
22020205	Water Rates	200,000.00
22020206	Sewage Charges	300,000.00
22020211	Other Utility	150,000.00
22020212	Mails, Courier, Diplomatic Mail	150,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	12,964,600.00
22020301	Office Stationeries and Consumables	270,000.00
22020304	Magazines and Periodicals	259,500.00
22020305	Printing Of Non Security Documents	180,000.00
22020314	Other Material and Supplies	750,000.00
22020315	Office Material and Supplies	1,505,100.00
22020316	Computer Materials And Supplies	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	114,498,775.00

22020401	Maintenance Of Motor Vehicle/Transport Equipme	70,000,000.00
22020402	Maintenance Of Office Furniture	2,422,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	2,500,000.00
22020405	Maintenance Of Plants/Generators	3,000,000.00
22020414	Maintenance Of Computer And It Equipments	20,000,000.00
22020415	Maintenance Of Office Equipments	3,576,775.00
22020417	Maintenance Of Office Building	13,000,000.00
220206	OTHER SERVICES - GENERAL	320,240,000.00
22020603	Residential Rent	20,000,000.00
22020605	Cleaning and Fumigation Services	240,000.00
22020635	Other Service	300,000,000.00
220208	FUEL AND LUBRICANTS - GENERAL	140,000,000.00
22020801	Motor Vehicle Fuel Cost	120,000,000.00
22020803	Plant / Generator Fuel Cost	20,000,000.00
220209	FINANCIAL CHARGES - GENERAL	303,800.00
22020901	Bank Charges (Other Than Interest)	303,800.00
220210	MISCELLANEOUS EXPENSES GENERAL	182,000,000.00
22021007	Welfare Packages	10,000,000.00
22021014	Annual Budget Expenses and Administration	5,000,000.00
22021057	Entertainment at Meetings	10,000,000.00
22021064	Press And Public Relation/ Advertisement	7,000,000.00
22021065	Intervention Expenses	150,000,000.00

016700100500	STATE EMERGENCY MANAGEMENT AGENCY - SEN	
Code	Description	2025 Approved Budget
2	EXPENDITURES	794,771,776.52
21	PERSONNEL COST	11,285,476.52
2101	SALARY	5,402,360.04
210101	SALARIES AND WAGES	5,402,360.04
21010101	Salary	5,402,360.04
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,883,116.48
210201	ALLOWANCES	5,883,116.48
21020103	Leave Allowance	540,236.00
21020104	Meal Subsidy Allowance	156,967.44
21020105	Rent Allowance	2,701,179.96
21020106	Transport Allowance	688,320.48
21020107	Utility Allowance	93,884.16
21020108	Domestic Servant Allowance	1,679,329.44
21020109	Entertainment Allowance	23,199.00
22	OTHER RECURRENT COSTS	39,486,300.00
2202	OVERHEAD COST	39,486,300.00
220201	TRAVEL AND TRANSPORT - GENERAL	1,860,000.00
22020102	Local Travel and Transport: Others	1,860,000.00
220202	UTILITIES - GENERAL	3,521,900.00
22020202	Telephone Charges	750,000.00
22020203	Internet Access Charges	1,860,000.00
22020211	Other Utility	911,900.00
220203	MATERIALS AND SUPPLIES - GENERAL	5,565,900.00
22020301	Office Stationeries and Consumables	2,000,000.00
22020309	Uniforms and Other Clothing	1,327,000.00

22020315	Office Material and Supplies	911,900.00
22020316	Computer Materials And Supplies	1,327,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,495,250.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,495,250.00
22020402	Maintenance Of Office Furniture	500,000.00
22020405	Maintenance Of Plants/Generators	1,000,000.00
22020417	Maintenance Of Office Building	2,500,000.00
220205	TRAINING - GENERAL	1,495,250.00
22020501	Local Training	1,495,250.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00
22020901	Bank Charges (Other Than Interest)	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	21,048,000.00
22021007	Welfare Packages	13,000,000.00
22021052	Financial Assistance	1,000,000.00
22021057	Entertainment at Meetings	1,899,000.00
22021060	Sensitization Awareness	750,000.00
22021064	Press And Public Relation/ Advertisement	4,399,000.00
23	CAPITAL EXPENDITURE	744,000,000.00
2301	PURCHASE OF FIXED ASSETS	334,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	334,000,000.00
23010109	Purchase Of Sea Boats	5,000,000.00
23010112	Purchase Of Office Furniture And Fittings	100,000,000.00
23010113	Purchase Of Computers	8,000,000.00
23010114	Purchase Of Computer Printers	1,500,000.00
23010119	Purchase Of Power Generating Sets	30,000,000.00
23010125	Purchase Of Library Books And Equipment	10,000,000.00
23010129	Purchase Of Industrial Equipment	159,000,000.00
23010139	Purchase Of Office Equipment	20,500,000.00
2302	CONSTRUCTION / PROVISION	50,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	50,000,000.00
23020101	Construction/Provision Of Office Buildings	50,000,000.00
2303	REHABILITATION / REPAIRS	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	10,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	10,000,000.00
2305	OTHER CAPITAL PROJECTS	350,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	350,000,000.00
23050134	Emergency Management and control	300,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	50,000,000.00

016700100600	FIRE SERVICE - CRSFS	
Code	Description	2025 Approved Budget
2	EXPENDITURES	1,972,360,536.93
21	PERSONNEL COST	230,260,094.93
2101	SALARY	88,865,196.63
210101	SALARIES AND WAGES	88,865,196.63
21010101	Salary	88,865,196.63
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	141,394,898.30
210201	ALLOWANCES	141,394,898.30
21020103	Leave Allowance	8,886,519.66
21020104	Meal Subsidy Allowance	4,443,259.83

21020105	Rent Allowance	44,432,598.32
21020106	Transport Allowance	19,550,343.26
21020107	Utility Allowance	2,665,955.90
21020108	Domestic Servant Allowance	98,261.98
21020109	Entertainment Allowance	973.75
21020115	Hazard Allowance	22,216,299.16
21020119	Uniform Allowance	13,329,779.49
21020139	Other Special Allowance	10,663,823.52
21020147	Shift Allowance	15,107,083.43
22	OTHER RECURRENT COSTS	166,360,992.00
2202	OVERHEAD COST	166,360,992.00
220201	TRAVEL AND TRANSPORT - GENERAL	1,440,000.00
22020101	Local Travel and Transport: Training	0.00
22020102	Local Travel and Transport: Others	1,440,000.00
220202	UTILITIES - GENERAL	11,736,000.00
22020201	Electricity Charges	9,240,000.00
22020202	Telephone Charges	2,280,000.00
22020203	Internet Access Charges	0.00
22020212	Mails, Courier, Diplomatic Mail	216,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	3,156,000.00
22020306	Printing Of Security Documents	480,000.00
22020314	Other Material and Supplies	300,000.00
22020315	Office Material and Supplies	960,000.00
22020316	Computer Materials And Supplies	1,416,000.00
220204	MAINTENANCE SERVICES - GENERAL	76,948,992.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	4,200,000.00
22020402	Maintenance Of Office Furniture	6,300,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	33,600,000.00
22020405	Maintenance Of Plants/Generators	31,800,000.00
22020406	Other Maintenance Services	904,992.00
22020411	Maintenance Of Communication Equipment	144,000.00
220205	TRAINING - GENERAL	18,000,000.00
22020501	Local Training	18,000,000.00
220206	OTHER SERVICES - GENERAL	480,000.00
22020635	Other Service	480,000.00
220208	FUEL AND LUBRICANTS - GENERAL	52,800,000.00
22020801	Motor Vehicle Fuel Cost	22,800,000.00
22020802	Other Transport Equipment Fuel Cost	30,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,800,000.00
22021057	Entertainment at Meetings	360,000.00
22021064	Press And Public Relation/ Advertisement	1,440,000.00
23	CAPITAL EXPENDITURE	1,575,739,450.00
2301	PURCHASE OF FIXED ASSETS	975,239,450.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	975,239,450.00
23010106	Purchase Of Vans	122,000,000.00
23010107	Purchase Of Trucks	469,600,000.00
23010119	Purchase Of Power Generating Sets	49,500,000.00
23010123	Purchase Of Fire Fighting Equipment	164,039,450.00
23010139	Purchase Of Office Equipment	170,100,000.00
2302	CONSTRUCTION / PROVISION	378,200,000.00

230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	378,200,000.00
23020110	Construction/ Provision Of Fire Fighting Stations	378,200,000.00
2303	REHABILITATION / REPAIRS	202,300,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	202,300,000.00
23030109	Rehabilitation/Repairs - Fire Fighting Stations	202,300,000.00
2305	OTHER CAPITAL PROJECTS	20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,000,000.00
23050101	Research And Development	20,000,000.00

018100100100	MINISTRY OF ESTABLISHMENT TRAINING AND PE	
Code	Description	2025 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>664,562,473.52</u>
21	PERSONNEL COST	33,062,473.52
2101	SALARY	21,934,522.32
210101	SALARIES AND WAGES	21,934,522.32
21010101	Salary	21,934,522.32
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,127,951.20
210201	ALLOWANCES	11,127,951.20
21020103	Leave Allowance	1,249,215.48
21020104	Meal Subsidy Allowance	339,237.72
21020105	Rent Allowance	7,844,077.04
21020106	Transport Allowance	1,491,858.24
21020107	Utility Allowance	203,562.72
21020108	Domestic Servant Allowance	0.00
21020109	Entertainment Allowance	0.00
21020146	Medical And Security Allowance	0.00
22	OTHER RECURRENT COSTS	31,000,000.00
2202	OVERHEAD COST	31,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	5,000,000.00
22020101	Local Travel and Transport: Training	5,000,000.00
220202	UTILITIES - GENERAL	650,000.00
22020201	Electricity Charges	650,000.00
22020202	Telephone Charges	0.00
220203	MATERIALS AND SUPPLIES - GENERAL	10,200,000.00
22020305	Printing Of Non Security Documents	4,850,000.00
22020306	Printing Of Security Documents	2,500,000.00
22020315	Office Material and Supplies	2,850,000.00
22020316	Computer Materials And Supplies	0.00
220204	MAINTENANCE SERVICES - GENERAL	650,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	650,000.00
220205	TRAINING - GENERAL	10,000,000.00
22020501	Local Training	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,500,000.00
22021003	Publicity and Advertisements	4,500,000.00
23	CAPITAL EXPENDITURE	600,500,000.00
2301	PURCHASE OF FIXED ASSETS	23,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	23,000,000.00
23010112	Purchase Of Office Furniture And Fittings	10,000,000.00
23010114	Purchase Of Computer Printers	10,000,000.00
23010139	Purchase Of Office Equipment	3,000,000.00

2302	CONSTRUCTION / PROVISION	35,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	35,000,000.00
23020103	Construction/Provision Of Electricity	5,000,000.00
23020127	Construction Of Ict Infrastructure	30,000,000.00
2305	OTHER CAPITAL PROJECTS	542,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	542,500,000.00
23050101	Research And Development	530,000,000.00
23050130	Publicity and Advertisements for Capital programm	1,000,000.00
23050138	Production of Public Documents, Guides and Souve	2,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	9,500,000.00

018400100100	MINISTRY OF INTERNATIONAL DEVELOPMENT CO	
Code	Description	2025 Approved Budget
2	EXPENDITURES	9,941,062,532.52
21	PERSONNEL COST	19,682,756.72
2101	SALARY	11,228,807.00
210101	SALARIES AND WAGES	11,228,807.00
21010101	Salary	11,228,807.00
21010103	Consolidated Revenue Fund Charge- Salaries	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,453,949.72
210201	ALLOWANCES	8,453,949.72
21020103	Leave Allowance	895,026.68
21020104	Meal Subsidy Allowance	322,033.32
21020105	Rent Allowance	4,146,106.60
21020106	Transport Allowance	1,167,656.28
21020107	Utility Allowance	247,962.84
21020108	Domestic Servant Allowance	874,734.60
21020109	Entertainment Allowance	329,437.80
21020115	Hazard Allowance	147,600.00
21020147	Shift Allowance	323,391.60
23	CAPITAL EXPENDITURE	9,921,379,775.80
2302	CONSTRUCTION / PROVISION	100,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	100,000,000.00
23020105	Construction/Provision Of Water Facilities	100,000,000.00
2303	REHABILITATION / REPAIRS	300,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	300,000,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	100,000,000.00
23030106	Rehabilitation/Repairs - Public Schools	100,000,000.00
23030123	Rehabilitation/Repairs - Markets/Parks	100,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	180,750,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	180,750,000.00
23040102	Erosion And Flood Control	180,750,000.00
2305	OTHER CAPITAL PROJECTS	9,340,629,775.80
230501	ACQUISITION OF NON TANGIBLE ASSETS	9,340,629,775.80
23050103	Monitoring And Evaluation	466,141,740.00
23050121	Loans to Individual and MSME for Agric Projects (A	200,000,000.00
23050129	Youth Social Responsibility Funding	200,000,000.00
23050130	Publicity and Advertisements for Capital programm	1,500,000.00
23050131	Economic Empowerment	300,000,000.00
23050138	Production of Public Documents, Guides and Souve	5,000,000.00

23050140	Agricultural Extension and Farming Projects	200,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	7,631,988,035.80
23050168	Conferences/Seminars & Workshop Costs	16,000,000.00
23050170	Intervention Fund For Special Project	320,000,000.00

018400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT G	
Code	Description	2025 Approved Budget
2	EXPENDITURES	222,993,956.84
21	PERSONNEL COST	22,993,956.84
2101	SALARY	12,474,410.81
210101	SALARIES AND WAGES	12,474,410.81
21010101	Salary	9,147,195.81
21010103	Consolidated Revenue Fund Charge- Salaries	3,327,215.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,519,546.03
210201	ALLOWANCES	10,519,546.03
21020103	Leave Allowance	870,037.59
21020104	Meal Subsidy Allowance	357,226.53
21020105	Rent Allowance	4,620,197.00
21020106	Transport Allowance	1,570,886.70
21020107	Utility Allowance	195,232.92
21020108	Domestic Servant Allowance	2,894,268.60
21020109	Entertainment Allowance	11,696.69
22	OTHER RECURRENT COSTS	0.00
2202	OVERHEAD COST	0.00
220201	TRAVEL AND TRANSPORT - GENERAL	0.00
22020102	Local Travel and Transport: Others	0.00
220202	UTILITIES - GENERAL	0.00
22020202	Telephone Charges	0.00
22020203	Internet Access Charges	0.00
220203	MATERIALS AND SUPPLIES - GENERAL	0.00
22020305	Printing Of Non Security Documents	0.00
22020314	Other Material and Supplies	0.00
22020315	Office Material and Supplies	0.00
22020316	Computer Materials And Supplies	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	0.00
22020402	Maintenance Of Office Furniture	0.00
22020404	Maintenance Of Office / It Equipments	0.00
22020405	Maintenance Of Plants/Generators	0.00
22020415	Maintenance Of Office Equipments	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00
22020901	Bank Charges (Other Than Interest)	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00
22021057	Entertainment at Meetings	0.00
23	CAPITAL EXPENDITURE	200,000,000.00
2305	OTHER CAPITAL PROJECTS	200,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	200,000,000.00
23050101	Research And Development	200,000,000.00

021500100100	MINISTRY OF AGRICULTURE AND IRRIGATION DEV	

Code	Description	2025 Approved Budget
2	EXPENDITURES	9,238,729,388.53
21	PERSONNEL COST	193,841,777.56
2101	SALARY	98,149,153.50
210101	SALARIES AND WAGES	98,149,153.50
21010101	Salary	93,158,323.50
21010103	Consolidated Revenue Fund Charge- Salaries	4,990,830.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	95,692,624.06
210201	ALLOWANCES	95,692,624.06
21020103	Leave Allowance	7,785,047.36
21020104	Meal Subsidy Allowance	2,242,861.45
21020105	Rent Allowance	38,519,598.80
21020106	Transport Allowance	9,749,926.34
21020107	Utility Allowance	1,337,901.17
21020108	Domestic Servant Allowance	10,800,833.00
21020109	Entertainment Allowance	125,952.50
21020115	Hazard Allowance	3,043,560.00
21020117	Rural Allowance	329,437.92
21020119	Uniform Allowance	164,059.80
21020121	Call Duty Allowance	17,412,077.28
21020147	Shift Allowance	4,181,368.44
22	OTHER RECURRENT COSTS	12,000,000.00
2202	OVERHEAD COST	12,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	1,500,000.00
22020102	Local Travel and Transport: Others	1,500,000.00
220202	UTILITIES - GENERAL	416,736.00
22020201	Electricity Charges	257,736.00
22020202	Telephone Charges	44,000.00
22020211	Other Utility	50,000.00
22020212	Mails, Courier, Diplomatic Mail	65,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,007,896.00
22020315	Office Material and Supplies	476,002.00
22020316	Computer Materials And Supplies	531,894.00
220204	MAINTENANCE SERVICES - GENERAL	6,875,368.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,585,368.00
22020402	Maintenance Of Office Furniture	750,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	750,000.00
22020404	Maintenance Of Office / It Equipments	500,000.00
22020405	Maintenance Of Plants/Generators	1,250,000.00
22020414	Maintenance Of Computer And It Equipments	1,000,000.00
22020415	Maintenance Of Office Equipments	1,000,000.00
22020417	Maintenance Of Office Building	40,000.00
220205	TRAINING - GENERAL	900,000.00
22020501	Local Training	750,000.00
22020505	Workshops, Conference And Seminar	150,000.00
220209	FINANCIAL CHARGES - GENERAL	250,000.00
22020901	Bank Charges (Other Than Interest)	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,050,000.00
22021047	Servicom	50,000.00
22021057	Entertainment at Meetings	1,000,000.00

23	CAPITAL EXPENDITURE	9,032,887,610.97
2301	PURCHASE OF FIXED ASSETS	475,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	475,000,000.00
23010105	Purchasing Of Motor Vehicles	50,000,000.00
23010127	Purchase Of Agricultural Equipment	365,000,000.00
23010145	Purchase of Agricultural Produce	60,000,000.00
2302	CONSTRUCTION / PROVISION	6,613,292,040.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	6,613,292,040.00
23020101	Construction/Provision Of Office Buildings	7,500,000.00
23020113	Construction/Provision Of Agricultural Services	6,555,792,040.00
23020118	Construction/Provison Of Infrastructure	50,000,000.00
2303	REHABILITATION / REPAIRS	290,510,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	290,510,000.00
23030104	Rehabilitation/Repairs - Water Facilities	50,000,000.00
23030112	Rehabilitation/Repairs - Agricultural Facilities	176,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	57,000,000.00
23030127	Rehabilitation/Repairs Of Laboratory	7,510,000.00
2305	OTHER CAPITAL PROJECTS	1,654,085,570.97
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,654,085,570.97
23050101	Research And Development	643,294,000.00
23050103	Monitoring And Evaluation	3,480,150.00
23050104	Anniversaries/Celebrations	20,000,000.00
23050105	Consultancy service for Capital Expenditure	54,000,000.00
23050121	Loans to Individual and MSME for Agric Projects (A	25,500,000.00
23050131	Economic Empowerment	55,000,000.00
23050140	Agricultural Extension and Farming Projects	726,011,420.97
23050142	Advocacy, Monitoring & Sensitization Programme	125,950,000.00
23050160	Msme / Industrial Policy And Strategy	500,000.00
23050168	Conferences/Seminars & Workshop Costs	350,000.00

021500100200	AGRICULTURAL DEVELOPMENT PROGRAMME - CF	
Code	Description	2025 Approved Budget
2	EXPENDITURES	183,734,438.41
21	PERSONNEL COST	183,734,438.41
2101	SALARY	105,659,653.83
210101	SALARIES AND WAGES	105,659,653.83
21010101	Salary	105,659,653.83
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	78,074,784.58
210201	ALLOWANCES	78,074,784.58
21020103	Leave Allowance	3,984,335.35
21020104	Meal Subsidy Allowance	1,442,939.45
21020105	Rent Allowance	19,921,640.95
21020106	Transport Allowance	6,348,933.58
21020107	Utility Allowance	865,763.67
21020108	Domestic Servant Allowance	28,993,445.58
21020109	Entertainment Allowance	1,084,033.19
21020110	Journal Allowance	6,430,705.34
21020146	Medical And Security Allowance	9,002,987.48

021500100300	FORESTRY COMMISSION - CRSFC	

Code	Description	2025 Approved Budget
2	EXPENDITURES	1,595,375,902.25
21	PERSONNEL COST	560,375,902.25
2101	SALARY	208,526,401.08
210101	SALARIES AND WAGES	208,526,401.08
21010101	Salary	192,026,401.08
21010103	Consolidated Revenue Fund Charge- Salaries	16,500,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	351,849,501.17
210201	ALLOWANCES	351,849,501.17
21020103	Leave Allowance	43,189,133.66
21020104	Meal Subsidy Allowance	6,207,662.73
21020105	Rent Allowance	93,513,418.73
21020106	Transport Allowance	27,311,616.35
21020107	Utility Allowance	3,724,799.99
21020108	Domestic Servant Allowance	4,811,040.84
21020109	Entertainment Allowance	2,554,478.64
21020115	Hazard Allowance	42,970,236.12
21020119	Uniform Allowance	0.00
21020131	Way - In - Allowances	15,382,038.66
21020134	Teaching Allowance	21,915,079.05
21020139	Other Special Allowance	72,000,000.00
21020147	Shift Allowance	18,269,996.40
23	CAPITAL EXPENDITURE	1,035,000,000.00
2301	PURCHASE OF FIXED ASSETS	100,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	100,000,000.00
23010104	Purchase Of Motor Cycles	50,000,000.00
23010105	Purchasing Of Motor Vehicles	50,000,000.00
2303	REHABILITATION / REPAIRS	95,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	95,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	95,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	441,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	441,000,000.00
23040101	Tree Planting	24,000,000.00
23040106	Forest Conservation	417,000,000.00
2305	OTHER CAPITAL PROJECTS	399,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	399,000,000.00
23050101	Research And Development	120,000,000.00
23050103	Monitoring And Evaluation	15,000,000.00
23050130	Publicity and Advertisements for Capital program	7,000,000.00
23050131	Economic Empowerment	20,000,000.00
23050136	Disaster Management	65,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	75,000,000.00
23050146	Procurement of Surveillance, Control & Containme	70,000,000.00
23050152	Production & Compilation Of Policy documents	7,000,000.00
23050166	Digitilization/ Automation of MDA Activities	20,000,000.00

021500100400	DEPARTMENT OF FORESTRY BIODIVERSITY AND C	
Code	Description	2025 Approved Budget
2	EXPENDITURES	415,063,854.92
21	PERSONNEL COST	8,063,854.92

2101	SALARY	6,020,967.80
210101	SALARIES AND WAGES	6,020,967.80
21010101	Salary	1,475,545.40
21010103	Consolidated Revenue Fund Charge- Salaries	4,545,422.40
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,042,887.12
210201	ALLOWANCES	2,042,887.12
21020103	Leave Allowance	148,744.62
21020104	Meal Subsidy Allowance	50,883.42
21020105	Rent Allowance	742,772.76
21020106	Transport Allowance	188,530.70
21020107	Utility Allowance	25,736.06
21020108	Domestic Servant Allowance	874,734.60
21020109	Entertainment Allowance	11,484.96
22	OTHER RECURRENT COSTS	37,000,000.00
2202	OVERHEAD COST	37,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	7,500,000.00
22020102	Local Travel and Transport: Others	7,500,000.00
220202	UTILITIES - GENERAL	3,300,000.00
22020201	Electricity Charges	1,000,000.00
22020202	Telephone Charges	1,200,000.00
22020206	Sewage Charges	1,100,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	5,800,000.00
22020305	Printing Of Non Security Documents	1,000,000.00
22020314	Other Material and Supplies	1,150,000.00
22020315	Office Material and Supplies	2,300,000.00
22020316	Computer Materials And Supplies	1,350,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,400,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	3,000,000.00
22020402	Maintenance Of Office Furniture	5,000,000.00
22020406	Other Maintenance Services	1,400,000.00
220205	TRAINING - GENERAL	5,500,000.00
22020501	Local Training	5,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,500,000.00
22021057	Entertainment at Meetings	5,500,000.00
23	CAPITAL EXPENDITURE	370,000,000.00
2301	PURCHASE OF FIXED ASSETS	18,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	18,000,000.00
23010127	Purchase Of Agricultural Equipment	18,000,000.00
2302	CONSTRUCTION / PROVISION	20,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	20,000,000.00
23020113	Construction/Provision Of Agricultural Services	20,000,000.00
2303	REHABILITATION / REPAIRS	80,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	80,000,000.00
23030112	Rehabilitation/Repairs - Agricultural Facilities	30,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	50,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	217,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	217,000,000.00
23040101	Tree Planting	80,000,000.00
23040102	Erosion And Flood Control	20,000,000.00
23040106	Forest Conservation	117,000,000.00

2305	OTHER CAPITAL PROJECTS	35,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	35,000,000.00
23050101	Research And Development	35,000,000.00

029500100100	MINISTRY OF LIVESTOCK AQUACULTURE AND FIS	
Code	Description	2025 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>1,550,332,250.31</u>
21	PERSONNEL COST	138,332,250.31
2101	SALARY	106,208,016.89
210101	SALARIES AND WAGES	106,208,016.89
21010101	Salary	101,217,186.89
21010103	Consolidated Revenue Fund Charge- Salaries	4,990,830.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	32,124,233.42
210201	ALLOWANCES	32,124,233.42
21020103	Leave Allowance	1,376,238.87
21020104	Meal Subsidy Allowance	346,812.18
21020105	Rent Allowance	7,430,103.23
21020106	Transport Allowance	1,524,321.07
21020107	Utility Allowance	866,843.11
21020108	Domestic Servant Allowance	1,968,165.00
21020109	Entertainment Allowance	661,802.50
21020110	Journal Allowance	329,400.00
21020115	Hazard Allowance	3,213,300.00
21020117	Rural Allowance	3,566,567.84
21020121	Call Duty Allowance	7,185,056.56
21020147	Shift Allowance	3,655,623.06
22	OTHER RECURRENT COSTS	12,000,000.00
2202	OVERHEAD COST	12,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	2,500,000.00
22020102	Local Travel and Transport: Others	2,500,000.00
220202	UTILITIES - GENERAL	1,100,000.00
22020201	Electricity Charges	250,000.00
22020202	Telephone Charges	250,000.00
22020203	Internet Access Charges	250,000.00
22020205	Water Rates	250,000.00
22020212	Mails, Courier, Diplomatic Mail	100,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	2,750,000.00
22020305	Printing Of Non Security Documents	250,000.00
22020314	Other Material and Supplies	1,000,000.00
22020315	Office Material and Supplies	1,000,000.00
22020316	Computer Materials And Supplies	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,250,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,250,000.00
22020402	Maintenance Of Office Furniture	250,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	500,000.00
22020405	Maintenance Of Plants/Generators	750,000.00
22020414	Maintenance Of Computer And It Equipments	750,000.00
22020415	Maintenance Of Office Equipments	750,000.00
220209	FINANCIAL CHARGES - GENERAL	150,000.00
22020901	Bank Charges (Other Than Interest)	150,000.00

220210	MISCELLANEOUS EXPENSES GENERAL	1,250,000.00
22021057	Entertainment at Meetings	1,250,000.00
23	CAPITAL EXPENDITURE	1,400,000,000.00
2301	PURCHASE OF FIXED ASSETS	49,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	49,500,000.00
23010127	Purchase Of Agricultural Equipment	20,500,000.00
23010142	Purchase Of Laboratory Equipment	29,000,000.00
2302	CONSTRUCTION / PROVISION	551,200,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	551,200,000.00
23020113	Construction/Provision Of Agricultural Services	551,200,000.00
2303	REHABILITATION / REPAIRS	225,300,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	225,300,000.00
23030112	Rehabilitation/Repairs - Agricultural Facilities	125,300,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	100,000,000.00
2305	OTHER CAPITAL PROJECTS	574,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	574,000,000.00
23050101	Research And Development	253,500,000.00
23050103	Monitoring And Evaluation	20,000,000.00
23050131	Economic Empowerment	40,000,000.00
23050134	Emergency Management and control	115,500,000.00
23050140	Agricultural Extension and Farming Projects	100,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	45,000,000.00

022000100100	MINISTRY OF FINANCE - MOF	
Code	Description	2025 Approved Budget
2	EXPENDITURES	7,059,109,925.28
21	PERSONNEL COST	70,587,425.28
2101	SALARY	44,894,478.38
210101	SALARIES AND WAGES	44,894,478.38
21010101	Salary	32,363,386.10
21010103	Consolidated Revenue Fund Charge- Salaries	12,531,092.28
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	25,692,946.90
210201	ALLOWANCES	25,692,946.90
21020101	Non Regular Allowances	3,878,050.22
21020103	Leave Allowance	4,662,958.56
21020104	Meal Subsidy Allowance	977,980.64
21020105	Rent Allowance	5,522,646.00
21020106	Transport Allowance	1,614,922.08
21020107	Utility Allowance	240,422.64
21020108	Domestic Servant Allowance	7,043,961.00
21020109	Entertainment Allowance	1,201,518.96
21020110	Journal Allowance	124,167.36
21020146	Medical And Security Allowance	426,319.44
22	OTHER RECURRENT COSTS	1,249,600,000.00
2202	OVERHEAD COST	1,249,600,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	1,217,500,000.00
22020102	Local Travel and Transport: Others	17,500,000.00
22020107	Oversea Travel and Transport	1,200,000,000.00
220202	UTILITIES - GENERAL	1,105,000.00
22020201	Electricity Charges	150,000.00

22020202	Telephone Charges	800,000.00
22020211	Other Utility	120,000.00
22020212	Mails, Courier, Diplomatic Mail	35,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	11,875,000.00
22020302	Books	600,000.00
22020304	Magazines and Periodicals	60,000.00
22020305	Printing Of Non Security Documents	80,000.00
22020314	Other Material and Supplies	850,000.00
22020315	Office Material and Supplies	3,750,000.00
22020316	Computer Materials And Supplies	6,500,000.00
22020317	Other Social Function	35,000.00
220204	MAINTENANCE SERVICES - GENERAL	14,620,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	5,000,000.00
22020405	Maintenance Of Plants/Generators	2,500,000.00
22020406	Other Maintenance Services	850,000.00
22020414	Maintenance Of Computer And It Equipments	350,000.00
22020415	Maintenance Of Office Equipments	520,000.00
22020417	Maintenance Of Office Building	5,400,000.00
220206	OTHER SERVICES - GENERAL	3,750,000.00
22020601	Security Services	450,000.00
22020605	Cleaning and Fumigation Services	800,000.00
22020635	Other Service	2,500,000.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00
22020901	Bank Charges (Other Than Interest)	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	700,000.00
22021003	Publicity and Advertisements	300,000.00
22021057	Entertainment at Meetings	400,000.00
23	CAPITAL EXPENDITURE	5,738,922,500.00
2301	PURCHASE OF FIXED ASSETS	57,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	57,000,000.00
23010112	Purchase Of Office Furniture And Fittings	50,000,000.00
23010113	Purchase Of Computers	7,000,000.00
2302	CONSTRUCTION / PROVISION	816,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	816,000,000.00
23020114	Construction/Provision Of Roads	816,000,000.00
2303	REHABILITATION / REPAIRS	50,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	50,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	50,000,000.00
2305	OTHER CAPITAL PROJECTS	4,815,922,500.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,815,922,500.00
23050101	Research And Development	150,000,000.00
23050103	Monitoring And Evaluation	58,372,500.00
23050105	Consultancy service for Capital Expenditure	4,577,550,000.00
23050130	Publicity and Advertisements for Capital programn	30,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	0.00

022000200100	DEBT MANAGEMENT DEPARTMENT - DMD	
Code	Description	2025 Approved Budget
2	EXPENDITURES	50,092,376,181.86
21	PERSONNEL COST	7,997,412.96

2101	SALARY	6,956,745.72
210101	SALARIES AND WAGES	6,956,745.72
21010101	Salary	356,745.72
21010103	Consolidated Revenue Fund Charge- Salaries	6,600,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,040,667.24
210201	ALLOWANCES	1,040,667.24
21020103	Leave Allowance	35,674.56
21020104	Meal Subsidy Allowance	11,311.32
21020105	Rent Allowance	178,372.92
21020106	Transport Allowance	49,769.52
21020107	Utility Allowance	6,786.72
21020108	Domestic Servant Allowance	0.00
21020109	Entertainment Allowance	0.00
21020110	Journal Allowance	0.00
21020126	Earned Allowance	606,719.64
21020139	Other Special Allowance	152,032.56
22	OTHER RECURRENT COSTS	50,007,689,868.90
2202	OVERHEAD COST	7,689,868.44
220201	TRAVEL AND TRANSPORT - GENERAL	2,540,000.00
22020101	Local Travel and Transport: Training	1,964,000.00
22020102	Local Travel and Transport: Others	576,000.00
220202	UTILITIES - GENERAL	312,000.00
22020202	Telephone Charges	132,000.00
22020211	Other Utility	180,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,836,800.00
22020304	Magazines and Periodicals	114,400.00
22020306	Printing Of Security Documents	300,000.00
22020314	Other Material and Supplies	609,000.00
22020315	Office Material and Supplies	472,400.00
22020316	Computer Materials And Supplies	341,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,100,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,900,000.00
22020404	Maintenance Of Office / It Equipments	80,000.00
22020414	Maintenance Of Computer And It Equipments	120,000.00
220205	TRAINING - GENERAL	360,000.00
22020505	Workshops, Conference And Seminar	360,000.00
220206	OTHER SERVICES - GENERAL	180,000.00
22020601	Security Services	180,000.00
220209	FINANCIAL CHARGES - GENERAL	89,068.44
22020901	Bank Charges (Other Than Interest)	89,068.44
220210	MISCELLANEOUS EXPENSES GENERAL	272,000.00
22021052	Financial Assistance	200,000.00
22021057	Entertainment at Meetings	72,000.00
2206	PUBLIC DEBT CHARGES	50,000,000,000.46
220601	FOREIGN INTEREST / DISCOUNT	2,586,435,267.59
22060101	FOREIGN INTEREST / DISCOUNT - LONG TERM BOR	2,586,435,267.59
220602	DOMESTIC INTEREST / DISCOUNT	7,856,841,763.81
22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BO	7,856,841,763.81
220603	FOREIGN PRINCIPAL	9,201,071,683.21
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWING	9,201,071,683.21

220604	DOMESTIC PRINCIPAL	30,355,651,285.85
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWING	30,355,651,285.85
23	CAPITAL EXPENDITURE	76,688,900.00
2301	PURCHASE OF FIXED ASSETS	9,435,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,435,000.00
23010139	Purchase Of Office Equipment	9,435,000.00
2302	CONSTRUCTION / PROVISION	6,253,900.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	6,253,900.00
23020101	Construction/Provision Of Office Buildings	6,253,900.00
2305	OTHER CAPITAL PROJECTS	61,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	61,000,000.00
23050101	Research And Development	61,000,000.00

022000700100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	
Code	Description	2025 Approved Budget
2	EXPENDITURES	38,154,624,313.72
21	PERSONNEL COST	35,432,996,613.72
2101	SALARY	210,188,557.20
210101	SALARIES AND WAGES	210,188,557.20
21010101	Salary	210,188,557.20
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	222,808,056.52
210201	ALLOWANCES	222,808,056.52
21020103	Leave Allowance	20,803,696.51
21020104	Meal Subsidy Allowance	6,297,988.86
21020105	Rent Allowance	104,790,832.91
21020106	Transport Allowance	28,115,654.38
21020107	Utility Allowance	3,835,289.94
21020108	Domestic Servant Allowance	58,216,753.92
21020109	Entertainment Allowance	747,840.00
2103	SOCIAL BENEFITS	35,000,000,000.00
210301	SOCIAL BENEFITS	35,000,000,000.00
21030101	Gratuity	20,000,000,000.00
21030102	Pension	15,000,000,000.00
22	OTHER RECURRENT COSTS	766,627,700.00
2202	OVERHEAD COST	766,627,700.00
220201	TRAVEL AND TRANSPORT - GENERAL	130,000,000.00
22020101	Local Travel and Transport: Training	30,000,000.00
22020102	Local Travel and Transport: Others	100,000,000.00
220202	UTILITIES - GENERAL	216,000,000.00
22020201	Electricity Charges	150,000,000.00
22020205	Water Rates	66,000,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	22,587,700.00
22020302	Books	960,000.00
22020315	Office Material and Supplies	21,627,700.00
220204	MAINTENANCE SERVICES - GENERAL	79,840,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	25,000,000.00
22020402	Maintenance Of Office Furniture	15,000,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	10,000,000.00
22020405	Maintenance Of Plants/Generators	8,840,000.00
22020414	Maintenance Of Computer And It Equipments	11,000,000.00

22020415	Maintenance Of Office Equipments	10,000,000.00
220205	TRAINING - GENERAL	50,000,000.00
22020501	Local Training	50,000,000.00
220206	OTHER SERVICES - GENERAL	240,800,000.00
22020601	Security Services	40,800,000.00
22020616	Revenue Generation Improvement Activities	200,000,000.00
220209	FINANCIAL CHARGES - GENERAL	12,000,000.00
22020901	Bank Charges (Other Than Interest)	12,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	15,400,000.00
22021047	Servicom	3,000,000.00
22021057	Entertainment at Meetings	12,400,000.00
23	CAPITAL EXPENDITURE	1,955,000,000.00
2301	PURCHASE OF FIXED ASSETS	300,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	300,000,000.00
23010105	Purchasing Of Motor Vehicles	300,000,000.00
2302	CONSTRUCTION / PROVISION	100,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	100,000,000.00
23020101	Construction/Provision Of Office Buildings	100,000,000.00
2303	REHABILITATION / REPAIRS	550,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	550,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	500,000,000.00
23030124	Rehabilitation/Repairs - Power Generating Plants	50,000,000.00
2305	OTHER CAPITAL PROJECTS	1,005,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,005,000,000.00
23050101	Research And Development	350,000,000.00
23050102	Computer Software Acquisition	55,000,000.00
23050105	Consultancy service for Capital Expenditure	500,000,000.00
23050158	Private Sector Development Program	100,000,000.00

022000800100	INTERNAL REVENUE SERVICE -IRS	
Code	Description	2025 Approved Budget
2	EXPENDITURES	4,214,268,211.64
21	PERSONNEL COST	517,417,411.64
2101	SALARY	218,837,667.22
210101	SALARIES AND WAGES	218,837,667.22
21010101	Salary	155,071,676.20
21010103	Consolidated Revenue Fund Charge- Salaries	23,916,511.64
21010106	Provision For Salary Increment	39,849,479.38
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	298,579,744.42
210201	ALLOWANCES	298,579,744.42
21020103	Leave Allowance	10,496,124.60
21020104	Meal Subsidy Allowance	3,713,735.07
21020105	Rent Allowance	52,223,455.26
21020106	Transport Allowance	15,242,078.39
21020107	Utility Allowance	2,345,040.62
21020108	Domestic Servant Allowance	24,622,937.76
21020109	Entertainment Allowance	2,965,026.96
21020110	Journal Allowance	0.00
21020111	Vehicle Maintainance Allowance	974,841.84
21020112	Personnal Assistant Allowance	0.00

21020115	Hazard Allowance	1,046,841.84
21020123	Casual Staff Allowance	94,680,000.00
21020127	Furniture Allowance	0.00
21020134	Teaching Allowance	222,305.88
21020136	Non Pay Roll Allowance	86,400,000.00
21020144	Research Allowance	909,470.52
21020146	Medical And Security Allowance	765,470.52
21020163	Security Allowance	1,517,680.08
21020166	Weigh_In Allowance	0.00
21020171	Wardrobe Allowance	454,735.08
22	OTHER RECURRENT COSTS	2,676,250,800.00
2202	OVERHEAD COST	2,664,250,800.00
220201	TRAVEL AND TRANSPORT - GENERAL	441,100,000.00
22020101	Local Travel and Transport: Training	14,200,000.00
22020102	Local Travel and Transport: Others	417,500,000.00
22020108	Vehicle Hire	9,400,000.00
220202	UTILITIES - GENERAL	23,639,000.00
22020201	Electricity Charges	13,650,000.00
22020202	Telephone Charges	1,800,000.00
22020203	Internet Access Charges	6,589,000.00
22020211	Other Utility	640,000.00
22020212	Mails, Courier, Diplomatic Mail	960,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	225,015,000.00
22020301	Office Stationeries and Consumables	5,400,000.00
22020303	Newspapers	450,000.00
22020305	Printing Of Non Security Documents	55,000,000.00
22020306	Printing Of Security Documents	140,000,000.00
22020314	Other Material and Supplies	3,600,000.00
22020315	Office Material and Supplies	2,565,000.00
22020316	Computer Materials And Supplies	18,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	132,160,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	28,360,000.00
22020402	Maintenance Of Office Furniture	25,000,000.00
22020404	Maintenance Of Office / It Equipments	18,000,000.00
22020405	Maintenance Of Plants/Generators	28,800,000.00
22020414	Maintenance Of Computer And It Equipments	6,000,000.00
22020417	Maintenance Of Office Building	18,000,000.00
22020420	Maintenance -Others Infrastructure (diesel)	8,000,000.00
220205	TRAINING - GENERAL	435,968,800.00
22020501	Local Training	322,168,200.00
22020505	Workshops, Conference And Seminar	65,200,600.00
22020506	Special Workshops And Seminar	12,600,000.00
22020507	HR Training and Development	36,000,000.00
220206	OTHER SERVICES - GENERAL	597,580,000.00
22020601	Security Services	10,000,000.00
22020602	Expenses for the Preparation of Action/Workplan	10,000,000.00
22020605	Cleaning and Fumigation Services	2,580,000.00
22020609	Board Expenses	46,800,000.00
22020616	Revenue Generation Improvement Activities	500,000,000.00
22020618	Retainership With Media House And License	28,200,000.00

220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	528,500,000.00
22020701	Financial Consulting	500,000,000.00
22020715	Other Professional Services	28,500,000.00
220208	FUEL AND LUBRICANTS - GENERAL	103,500,000.00
22020801	Motor Vehicle Fuel Cost	34,000,000.00
22020802	Other Transport Equipment Fuel Cost	27,500,000.00
22020803	Plant / Generator Fuel Cost	42,000,000.00
220209	FINANCIAL CHARGES - GENERAL	54,028,000.00
22020901	Bank Charges (Other Than Interest)	1,398,000.00
22020902	Insurance Premium	52,000,000.00
22020904	Other Crf Bank Charges	630,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	122,760,000.00
22021003	Publicity and Advertisements	5,000,000.00
22021006	Postages and Courier Services	1,200,000.00
22021007	Welfare Packages	15,000,000.00
22021008	Subscription To Professional Bodies	12,800,000.00
22021014	Annual Budget Expenses and Administration	12,800,000.00
22021052	Financial Assistance	15,400,000.00
22021057	Entertainment at Meetings	14,600,000.00
22021059	Media Advert	10,000,000.00
22021060	Sensitization Awareness	15,360,000.00
22021064	Press And Public Relation/ Advertisement	20,600,000.00
2204	GRANT AND CONTRIBUTIONS GENERAL	12,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	12,000,000.00
22040108	Grant To Private Companies - Capital	12,000,000.00
23	CAPITAL EXPENDITURE	1,020,600,000.00
2301	PURCHASE OF FIXED ASSETS	357,300,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	357,300,000.00
23010104	Purchase Of Motor Cycles	8,000,000.00
23010105	Purchasing Of Motor Vehicles	240,000,000.00
23010112	Purchase Of Office Furniture And Fittings	30,000,000.00
23010113	Purchase Of Computers	12,500,000.00
23010115	Purchase Of Photocopying Machines	5,000,000.00
23010117	Purchase Of Shredding Machines	4,340,000.00
23010118	Purchase Of Scanners	2,600,000.00
23010119	Purchase Of Power Generating Sets	8,400,000.00
23010123	Purchase Of Fire Fighting Equipment	1,080,000.00
23010127	Purchase Of Agricultural Equipment	2,750,000.00
23010128	Purchase Of Security Equipment	3,990,000.00
23010139	Purchase Of Office Equipment	18,000,000.00
23010140	Purchase Of Communication Equipment	5,640,000.00
23010143	Purchase of Solar Equipment	15,000,000.00
2302	CONSTRUCTION / PROVISION	276,400,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	276,400,000.00
23020101	Construction/Provision Of Office Buildings	200,000,000.00
23020105	Construction/Provision Of Water Facilities	7,000,000.00
23020118	Construction/Provison Of Infrastructure	33,400,000.00
23020127	Construction Of Ict Infrastructure	36,000,000.00
2303	REHABILITATION / REPAIRS	136,400,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	136,400,000.00

23030120	Rehabilitation/Repairs Of Office Buildings	118,400,000.00
23030126	Rehabilitation/Repairs - Ict Infrastructure	18,000,000.00
2305	OTHER CAPITAL PROJECTS	250,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	250,500,000.00
23050101	Research And Development	60,000,000.00
23050102	Computer Software Acquisition	24,500,000.00
23050103	Monitoring And Evaluation	50,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	35,000,000.00
23050168	Conferences/Seminars & Workshop Costs	81,000,000.00

022001200100	PRIVATIZATION COUNCIL - CRPC	
Code	Description	2025 Approved Budget
2	EXPENDITURES	274,880,000.00
21	PERSONNEL COST	20,000,000.00
2101	SALARY	8,000,000.00
210101	SALARIES AND WAGES	8,000,000.00
21010103	Consolidated Revenue Fund Charge- Salaries	8,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,000,000.00
210201	ALLOWANCES	12,000,000.00
21020162	Sitting Allowance	12,000,000.00
22	OTHER RECURRENT COSTS	90,380,000.00
2202	OVERHEAD COST	90,380,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	60,000,000.00
22020101	Local Travel and Transport: Training	15,000,000.00
22020102	Local Travel and Transport: Others	45,000,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	5,300,000.00
22020305	Printing Of Non Security Documents	2,000,000.00
22020315	Office Material and Supplies	2,300,000.00
22020316	Computer Materials And Supplies	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,080,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,800,000.00
22020402	Maintenance Of Office Furniture	600,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	1,800,000.00
22020415	Maintenance Of Office Equipments	880,000.00
220206	OTHER SERVICES - GENERAL	20,000,000.00
22020635	Other Service	20,000,000.00
23	CAPITAL EXPENDITURE	164,500,000.00
2301	PURCHASE OF FIXED ASSETS	111,900,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	111,900,000.00
23010108	Purchase Of Buses	70,000,000.00
23010112	Purchase Of Office Furniture And Fittings	41,900,000.00
2305	OTHER CAPITAL PROJECTS	52,600,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	52,600,000.00
23050130	Publicity and Advertisements for Capital program	10,000,000.00
23050158	Private Sector Development Program	42,600,000.00

022200100100	MINISTRY OF COMMERCE - MOC	
Code	Description	2025 Approved Budget
2	EXPENDITURES	764,566,537.20
21	PERSONNEL COST	37,863,427.23

2101	SALARY	27,803,773.67
210101	SALARIES AND WAGES	27,803,773.67
21010101	Salary	18,931,713.59
21010103	Consolidated Revenue Fund Charge- Salaries	8,872,060.08
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,059,653.56
210201	ALLOWANCES	10,059,653.56
21020103	Leave Allowance	887,205.96
21020104	Meal Subsidy Allowance	400,354.44
21020105	Rent Allowance	3,866,239.08
21020106	Transport Allowance	863,818.60
21020107	Utility Allowance	321,783.60
21020108	Domestic Servant Allowance	3,469,555.08
21020109	Entertainment Allowance	250,696.80
22	OTHER RECURRENT COSTS	12,000,000.00
2202	OVERHEAD COST	12,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	3,000,000.00
22020102	Local Travel and Transport: Others	3,000,000.00
220202	UTILITIES - GENERAL	500,000.00
22020201	Electricity Charges	200,000.00
22020202	Telephone Charges	300,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	2,100,000.00
22020305	Printing Of Non Security Documents	800,000.00
22020314	Other Material and Supplies	400,000.00
22020315	Office Material and Supplies	600,000.00
22020316	Computer Materials And Supplies	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,400,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	2,000,000.00
22020402	Maintenance Of Office Furniture	300,000.00
22020405	Maintenance Of Plants/Generators	400,000.00
22020414	Maintenance Of Computer And It Equipments	700,000.00
22020415	Maintenance Of Office Equipments	600,000.00
22020417	Maintenance Of Office Building	700,000.00
22020420	Maintenance -Others Infrastructure (diesel)	700,000.00
220205	TRAINING - GENERAL	1,000,000.00
22020501	Local Training	1,000,000.00
23	CAPITAL EXPENDITURE	714,703,109.97
2301	PURCHASE OF FIXED ASSETS	140,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	140,000,000.00
23010105	Purchasing Of Motor Vehicles	100,000,000.00
23010112	Purchase Of Office Furniture And Fittings	40,000,000.00
2302	CONSTRUCTION / PROVISION	100,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	100,000,000.00
23020104	Construction/Provision Of Housing	0.00
23020113	Construction/Provision Of Agricultural Services	0.00
23020124	Construction Of Markets/Parks	100,000,000.00
23020127	Construction Of Ict Infrastructure	0.00
2303	REHABILITATION / REPAIRS	90,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	90,000,000.00
23030101	Rehabilitation/Repairs Of Residential Buildings	50,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	40,000,000.00

2305	OTHER CAPITAL PROJECTS	384,703,109.97
230501	ACQUISITION OF NON TANGIBLE ASSETS	384,703,109.97
23050101	Research And Development	11,000,000.00
23050102	Computer Software Acquisition	10,000,000.00
23050103	Monitoring And Evaluation	62,703,109.97
23050104	Anniversaries/Celebrations	151,000,000.00
23050105	Consultancy service for Capital Expenditure	20,000,000.00
23050128	Health Sensitization and Awareness project	0.00
23050130	Publicity and Advertisements for Capital programm	5,000,000.00
23050131	Economic Empowerment	60,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	20,000,000.00
23050154	Design / Hosting of Websites For MDAs	5,000,000.00
23050168	Conferences/Seminars & Workshop Costs	20,000,000.00
23050173	Capacity Development Program	20,000,000.00

022200500100	CONSUMER PROTECTION DEPARTMENT - CPD	
Code	Description	2025 Approved Budget
2	<u>EXPENDITURES</u>	<u>244,004,000.00</u>
21	<u>PERSONNEL COST</u>	<u>111,840,000.00</u>
2101	<u>SALARY</u>	<u>3,840,000.00</u>
210101	<u>SALARIES AND WAGES</u>	<u>3,840,000.00</u>
21010103	Consolidated Revenue Fund Charge- Salaries	3,840,000.00
2102	<u>ALLOWANCES AND SOCIAL CONTRIBUTION</u>	<u>108,000,000.00</u>
210201	<u>ALLOWANCES</u>	<u>108,000,000.00</u>
21020136	Non Pay Roll Allowance	108,000,000.00
22	<u>OTHER RECURRENT COSTS</u>	<u>12,714,000.00</u>
2202	<u>OVERHEAD COST</u>	<u>12,714,000.00</u>
220201	<u>TRAVEL AND TRANSPORT - GENERAL</u>	<u>5,000,000.00</u>
22020102	Local Travel and Transport: Others	5,000,000.00
220202	<u>UTILITIES - GENERAL</u>	<u>2,144,000.00</u>
22020201	Electricity Charges	1,000,000.00
22020203	Internet Access Charges	500,000.00
22020204	Satellite Broadcasting Access Charges	144,000.00
22020212	Mails, Courier, Diplomatic Mail	500,000.00
220203	<u>MATERIALS AND SUPPLIES - GENERAL</u>	<u>900,000.00</u>
22020301	Office Stationeries and Consumables	540,000.00
22020316	Computer Materials And Supplies	360,000.00
220204	<u>MAINTENANCE SERVICES - GENERAL</u>	<u>2,170,000.00</u>
22020402	Maintenance Of Office Furniture	450,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	1,000,000.00
22020405	Maintenance Of Plants/Generators	720,000.00
220206	<u>OTHER SERVICES - GENERAL</u>	<u>1,000,000.00</u>
22020601	Security Services	500,000.00
22020605	Cleaning and Fumigation Services	500,000.00
220210	<u>MISCELLANEOUS EXPENSES GENERAL</u>	<u>1,500,000.00</u>
22021057	Entertainment at Meetings	1,500,000.00
23	<u>CAPITAL EXPENDITURE</u>	<u>119,450,000.00</u>
2301	<u>PURCHASE OF FIXED ASSETS</u>	<u>101,450,000.00</u>
230101	<u>PURCHASE OF FIXED ASSETS - GENERAL</u>	<u>101,450,000.00</u>
23010107	Purchase Of Trucks	80,000,000.00

23010108	Purchase Of Buses	18,000,000.00
23010140	Purchase Of Communication Equipment	1,150,000.00
23010144	Purchase of ICT Equipment	2,300,000.00
2305	OTHER CAPITAL PROJECTS	18,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	18,000,000.00
23050104	Anniversaries/Celebrations	5,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	13,000,000.00

022200600100	MICROFINANCE AND ENTERPRISE DEVELOPMENT	
Code	Description	2025 Approved Budget
2	EXPENDITURES	1,224,220,352.00
21	PERSONNEL COST	14,720,352.00
2101	SALARY	9,072,000.00
210101	SALARIES AND WAGES	9,072,000.00
21010101	Salary	5,472,000.00
21010103	Consolidated Revenue Fund Charge- Salaries	3,600,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,648,352.00
210201	ALLOWANCES	5,648,352.00
21020103	Leave Allowance	538,800.00
21020105	Rent Allowance	1,252,108.00
21020106	Transport Allowance	1,021,840.00
21020107	Utility Allowance	1,128,076.00
21020108	Domestic Servant Allowance	597,120.00
21020109	Entertainment Allowance	571,608.00
21020146	Medical And Security Allowance	538,800.00
22	OTHER RECURRENT COSTS	12,000,000.00
2202	OVERHEAD COST	12,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	1,270,000.00
22020102	Local Travel and Transport: Others	1,270,000.00
220202	UTILITIES - GENERAL	135,000.00
22020202	Telephone Charges	100,000.00
22020212	Mails, Courier, Diplomatic Mail	35,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,468,000.00
22020305	Printing Of Non Security Documents	350,000.00
22020306	Printing Of Security Documents	250,000.00
22020314	Other Material and Supplies	118,000.00
22020315	Office Material and Supplies	750,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,230,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,000,000.00
22020402	Maintenance Of Office Furniture	475,000.00
22020405	Maintenance Of Plants/Generators	950,000.00
22020406	Other Maintenance Services	250,000.00
22020414	Maintenance Of Computer And It Equipments	1,000,000.00
22020415	Maintenance Of Office Equipments	630,000.00
22020417	Maintenance Of Office Building	425,000.00
22020420	Maintenance -Others Infrastructure (diesel)	500,000.00
220205	TRAINING - GENERAL	1,617,000.00
22020501	Local Training	1,250,000.00
22020502	International Training	367,000.00
220208	FUEL AND LUBRICANTS - GENERAL	1,440,000.00

22020801	Motor Vehicle Fuel Cost	1,440,000.00
220209	FINANCIAL CHARGES - GENERAL	90,000.00
22020901	Bank Charges (Other Than Interest)	90,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	750,000.00
22021057	Entertainment at Meetings	500,000.00
22021064	Press And Public Relation/ Advertisement	250,000.00
23	CAPITAL EXPENDITURE	1,197,500,000.00
2301	PURCHASE OF FIXED ASSETS	14,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,000,000.00
23010112	Purchase Of Office Furniture And Fittings	5,000,000.00
23010113	Purchase Of Computers	5,000,000.00
23010114	Purchase Of Computer Printers	2,000,000.00
23010115	Purchase Of Photocopying Machines	2,000,000.00
2305	OTHER CAPITAL PROJECTS	1,183,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,183,500,000.00
23050101	Research And Development	343,500,000.00
23050103	Monitoring And Evaluation	70,000,000.00
23050104	Anniversaries/Celebrations	60,000,000.00
23050119	Integrated Community Projects (CSDP)	50,000,000.00
23050121	Loans to Individual and MSME for Agric Projects (A	50,000,000.00
23050131	Economic Empowerment	300,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	160,000,000.00
23050160	Msme / Industrial Policy And Strategy	50,000,000.00
23050170	Intervention Fund For Special Project	100,000,000.00

022200700100	STATE SIGNAGE AND ADVERTISEMENT AGENCY -	
Code	Description	2025 Approved Budget
2	EXPENDITURES	125,376,249.24
21	PERSONNEL COST	16,499,403.48
2101	SALARY	6,051,561.96
210101	SALARIES AND WAGES	6,051,561.96
21010101	Salary	6,051,561.96
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,447,841.52
210201	ALLOWANCES	10,447,841.52
21020101	Non Regular Allowances	2,168,001.84
21020103	Leave Allowance	612,498.48
21020104	Meal Subsidy Allowance	187,005.72
21020105	Rent Allowance	3,025,781.16
21020106	Transport Allowance	822,601.80
21020107	Utility Allowance	112,195.20
21020108	Domestic Servant Allowance	3,358,656.00
21020109	Entertainment Allowance	35,055.00
21020133	Teaching Rural Allowance	126,046.32
22	OTHER RECURRENT COSTS	12,000,000.00
2202	OVERHEAD COST	12,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	2,830,000.00
22020101	Local Travel and Transport: Training	2,630,000.00
22020107	Oversea Travel and Transport	200,000.00
220202	UTILITIES - GENERAL	620,000.00
22020202	Telephone Charges	220,000.00

22020212	Mails, Courier, Diplomatic Mail	400,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	2,135,000.00
22020305	Printing Of Non Security Documents	235,000.00
22020306	Printing Of Security Documents	850,000.00
22020315	Office Material and Supplies	540,000.00
22020316	Computer Materials And Supplies	510,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,665,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	940,000.00
22020402	Maintenance Of Office Furniture	130,000.00
22020404	Maintenance Of Office / It Equipments	95,000.00
22020405	Maintenance Of Plants/Generators	960,000.00
22020414	Maintenance Of Computer And It Equipments	40,000.00
22020415	Maintenance Of Office Equipments	500,000.00
220205	TRAINING - GENERAL	2,000,000.00
22020501	Local Training	2,000,000.00
220206	OTHER SERVICES - GENERAL	350,000.00
22020601	Security Services	200,000.00
22020635	Other Service	150,000.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00
22020901	Bank Charges (Other Than Interest)	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	900,000.00
22021057	Entertainment at Meetings	900,000.00
23	CAPITAL EXPENDITURE	96,876,845.76
2302	CONSTRUCTION / PROVISION	27,876,845.76
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	27,876,845.76
23020118	Construction/Provison Of Infrastructure	27,876,845.76
2305	OTHER CAPITAL PROJECTS	69,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	69,000,000.00
23050101	Research And Development	32,000,000.00
23050105	Consultancy service for Capital Expenditure	5,000,000.00
23050130	Publicity and Advertisements for Capital programm	25,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	7,000,000.00

022200800100	INVESTMENT PROMOTION DEPARTMENT - IDP	
Code	Description	2025 Approved Budget
2	EXPENDITURES	170,957,466.08
21	PERSONNEL COST	14,784,466.08
2101	SALARY	8,906,904.88
210101	SALARIES AND WAGES	8,906,904.88
21010101	Salary	3,909,862.00
21010103	Consolidated Revenue Fund Charge- Salaries	4,997,042.88
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,877,561.20
210201	ALLOWANCES	5,877,561.20
21020103	Leave Allowance	390,986.20
21020104	Meal Subsidy Allowance	140,754.00
21020105	Rent Allowance	1,954,931.00
21020106	Transport Allowance	619,096.00
21020107	Utility Allowance	84,442.00
21020108	Domestic Servant Allowance	2,652,582.00
21020109	Entertainment Allowance	34,770.00

22	OTHER RECURRENT COSTS	10,173,000.00
2202	OVERHEAD COST	10,173,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	1,500,000.00
22020101	Local Travel and Transport: Training	1,000,000.00
22020102	Local Travel and Transport: Others	500,000.00
220202	UTILITIES - GENERAL	1,100,000.00
22020202	Telephone Charges	500,000.00
22020212	Mails, Courier, Diplomatic Mail	600,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,622,000.00
22020304	Magazines and Periodicals	222,000.00
22020305	Printing Of Non Security Documents	500,000.00
22020314	Other Material and Supplies	800,000.00
22020315	Office Material and Supplies	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,171,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	180,000.00
22020402	Maintenance Of Office Furniture	51,000.00
22020406	Other Maintenance Services	240,000.00
22020414	Maintenance Of Computer And It Equipments	200,000.00
22020415	Maintenance Of Office Equipments	1,200,000.00
22020420	Maintenance -Others Infrastructure (diesel)	1,300,000.00
220205	TRAINING - GENERAL	1,500,000.00
22020505	Workshops, Conference And Seminar	1,500,000.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	840,000.00
22020703	Legal Services	240,000.00
22020715	Other Professional Services	600,000.00
220209	FINANCIAL CHARGES - GENERAL	240,000.00
22020901	Bank Charges (Other Than Interest)	240,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	200,000.00
22021057	Entertainment at Meetings	100,000.00
22021064	Press And Public Relation/ Advertisement	100,000.00
23	CAPITAL EXPENDITURE	146,000,000.00
2305	OTHER CAPITAL PROJECTS	146,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	146,000,000.00
23050101	Research And Development	15,000,000.00
23050105	Consultancy service for Capital Expenditure	21,000,000.00
23050131	Economic Empowerment	20,000,000.00
23050158	Private Sector Development Program	30,000,000.00
23050168	Conferences/Seminars & Workshop Costs	60,000,000.00

022700100100	OFFICE OF THE SPECIAL ADVISER LABOR AND PRO	
Code	Description	2025 Approved Budget
2	EXPENDITURES	146,010,970.41
21	PERSONNEL COST	78,456,691.34
2101	SALARY	3,601,724.12
210101	SALARIES AND WAGES	3,601,724.12
21010101	Salary	3,601,724.12
21010103	Consolidated Revenue Fund Charge- Salaries	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	74,854,967.22
210201	ALLOWANCES	74,854,967.22
21020103	Leave Allowance	359,572.44

21020104	Meal Subsidy Allowance	116,168.04
21020105	Rent Allowance	1,800,863.46
21020106	Transport Allowance	508,930.44
21020107	Utility Allowance	69,432.84
21020136	Non Pay Roll Allowance	72,000,000.00
22	OTHER RECURRENT COSTS	10,787,218.75
2202	OVERHEAD COST	10,787,218.75
220201	TRAVEL AND TRANSPORT - GENERAL	1,800,000.00
22020102	Local Travel and Transport: Others	1,800,000.00
220202	UTILITIES - GENERAL	100,000.00
22020202	Telephone Charges	100,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,050,000.00
22020301	Office Stationeries and Consumables	350,000.00
22020305	Printing Of Non Security Documents	600,000.00
22020316	Computer Materials And Supplies	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,750,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,000,000.00
22020402	Maintenance Of Office Furniture	100,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	500,000.00
22020405	Maintenance Of Plants/Generators	900,000.00
22020414	Maintenance Of Computer And It Equipments	150,000.00
22020415	Maintenance Of Office Equipments	100,000.00
220205	TRAINING - GENERAL	4,837,218.75
22020501	Local Training	4,837,218.75
220209	FINANCIAL CHARGES - GENERAL	50,000.00
22020901	Bank Charges (Other Than Interest)	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	200,000.00
22021057	Entertainment at Meetings	200,000.00
23	CAPITAL EXPENDITURE	56,767,060.32
2301	PURCHASE OF FIXED ASSETS	2,902,331.25
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,902,331.25
23010112	Purchase Of Office Furniture And Fittings	2,902,331.25
2305	OTHER CAPITAL PROJECTS	53,864,729.07
230501	ACQUISITION OF NON TANGIBLE ASSETS	53,864,729.07
23050101	Research And Development	24,948,802.83
23050104	Anniversaries/Celebrations	28,915,926.24

022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	
Code	Description	2025 Approved Budget
2	EXPENDITURES	2,803,150,794.47
21	PERSONNEL COST	97,549,394.05
2101	SALARY	56,430,187.31
210101	SALARIES AND WAGES	56,430,187.31
21010101	Salary	51,439,336.68
21010103	Consolidated Revenue Fund Charge- Salaries	4,990,850.63
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	41,119,206.74
210201	ALLOWANCES	41,119,206.74
21020103	Leave Allowance	5,601,919.56
21020104	Meal Subsidy Allowance	1,511,063.40
21020105	Rent Allowance	25,068,600.84

21020106	Transport Allowance	7,096,425.26
21020107	Utility Allowance	919,723.08
21020108	Domestic Servant Allowance	874,734.60
21020109	Entertainment Allowance	46,740.00
22	OTHER RECURRENT COSTS	68,351,400.42
2202	OVERHEAD COST	68,351,400.42
220201	TRAVEL AND TRANSPORT - GENERAL	3,780,120.10
22020101	Local Travel and Transport: Training	3,780,120.10
220202	UTILITIES - GENERAL	50,234,599.90
22020202	Telephone Charges	144,599.90
22020203	Internet Access Charges	50,000,000.00
22020212	Mails, Courier, Diplomatic Mail	90,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,860,720.47
22020314	Other Material and Supplies	1,156,200.19
22020315	Office Material and Supplies	520,920.14
22020316	Computer Materials And Supplies	183,600.14
220204	MAINTENANCE SERVICES - GENERAL	9,465,959.95
22020401	Maintenance Of Motor Vehicle/Transport Equipme	6,639,960.00
22020420	Maintenance -Others Infrastructure (diesel)	2,825,999.95
220205	TRAINING - GENERAL	2,400,000.00
22020501	Local Training	2,400,000.00
220209	FINANCIAL CHARGES - GENERAL	120,000.00
22020901	Bank Charges (Other Than Interest)	120,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	490,000.00
22021047	Servicom	240,000.00
22021057	Entertainment at Meetings	250,000.00
23	CAPITAL EXPENDITURE	2,637,250,000.00
2301	PURCHASE OF FIXED ASSETS	210,250,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	210,250,000.00
23010113	Purchase Of Computers	210,250,000.00
2302	CONSTRUCTION / PROVISION	0.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	0.00
23020127	Construction Of Ict Infrastructure	0.00
2303	REHABILITATION / REPAIRS	2,277,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	2,277,000,000.00
23030126	Rehabilitation/Repairs - Ict Infrastructure	2,277,000,000.00
2305	OTHER CAPITAL PROJECTS	150,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	150,000,000.00
23050101	Research And Development	150,000,000.00

022800900100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	
Code	Description	2025 Approved Budget
2	EXPENDITURES	521,537,794.38
21	PERSONNEL COST	9,537,794.34
2101	SALARY	7,579,842.34
210101	SALARIES AND WAGES	7,579,842.34
21010101	Salary	2,579,842.34
21010103	Consolidated Revenue Fund Charge- Salaries	5,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,957,952.00
210201	ALLOWANCES	1,957,952.00

21020103	Leave Allowance	1,290,161.76
21020104	Meal Subsidy Allowance	300,473.04
21020105	Rent Allowance	40,998.48
21020106	Transport Allowance	68,334.48
21020107	Utility Allowance	257,984.24
22	OTHER RECURRENT COSTS	12,000,000.04
2202	OVERHEAD COST	12,000,000.04
220201	TRAVEL AND TRANSPORT - GENERAL	2,000,000.04
22020101	Local Travel and Transport: Training	2,000,000.04
220202	UTILITIES - GENERAL	750,000.00
22020201	Electricity Charges	400,000.00
22020212	Mails, Courier, Diplomatic Mail	350,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	3,050,000.00
22020301	Office Stationeries and Consumables	1,250,000.00
22020304	Magazines and Periodicals	500,000.00
22020315	Office Material and Supplies	1,300,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,850,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,700,000.00
22020402	Maintenance Of Office Furniture	400,000.00
22020404	Maintenance Of Office / It Equipments	500,000.00
22020405	Maintenance Of Plants/Generators	1,250,000.00
22020415	Maintenance Of Office Equipments	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,350,000.00
22021057	Entertainment at Meetings	1,350,000.00
23	CAPITAL EXPENDITURE	500,000,000.00
2302	CONSTRUCTION / PROVISION	200,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	200,000,000.00
23020127	Construction Of Ict Infrastructure	200,000,000.00
2303	REHABILITATION / REPAIRS	130,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	130,000,000.00
23030119	Rehabilitation/Repairs - Public Utilities	30,000,000.00
23030126	Rehabilitation/Repairs - Ict Infrastructure	100,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	0.00
23040101	Tree Planting	0.00
2305	OTHER CAPITAL PROJECTS	170,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	170,000,000.00
23050103	Monitoring And Evaluation	100,000,000.00
23050105	Consultancy service for Capital Expenditure	70,000,000.00

022900100100	MINISTRY OF TRANSPORTION - MOT	
Code	Description	2025 Approved Budget
2	EXPENDITURES	6,160,718,585.79
21	PERSONNEL COST	18,219,627.79
2101	SALARY	13,938,095.23
210101	SALARIES AND WAGES	13,938,095.23
21010101	Salary	3,584,747.28
21010103	Consolidated Revenue Fund Charge- Salaries	10,353,347.95
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,281,532.56
210201	ALLOWANCES	4,281,532.56

21020103	Leave Allowance	353,075.16
21020104	Meal Subsidy Allowance	103,576.20
21020105	Rent Allowance	1,868,306.88
21020106	Transport Allowance	453,526.56
21020107	Utility Allowance	61,877.52
21020108	Domestic Servant Allowance	0.00
21020109	Entertainment Allowance	0.00
21020134	Teaching Allowance	76,024.92
21020139	Other Special Allowance	1,365,145.32
22	OTHER RECURRENT COSTS	12,000,000.00
2202	OVERHEAD COST	12,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	3,147,720.00
22020102	Local Travel and Transport: Others	3,147,720.00
220202	UTILITIES - GENERAL	2,992,280.00
22020202	Telephone Charges	1,500,000.00
22020212	Mails, Courier, Diplomatic Mail	1,492,280.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,980,000.00
22020305	Printing Of Non Security Documents	1,000,000.00
22020315	Office Material and Supplies	980,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,800,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	700,000.00
22020402	Maintenance Of Office Furniture	400,000.00
22020405	Maintenance Of Plants/Generators	600,000.00
22020414	Maintenance Of Computer And It Equipments	700,000.00
22020415	Maintenance Of Office Equipments	400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,080,000.00
22021003	Publicity and Advertisements	500,000.00
22021047	Servicom	80,000.00
22021057	Entertainment at Meetings	500,000.00
23	CAPITAL EXPENDITURE	6,130,498,958.00
2301	PURCHASE OF FIXED ASSETS	290,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	290,000,000.00
23010101	Purchase /Acquisition Of Land	70,000,000.00
23010107	Purchase Of Trucks	70,000,000.00
23010139	Purchase Of Office Equipment	150,000,000.00
23010140	Purchase Of Communication Equipment	0.00
2302	CONSTRUCTION / PROVISION	5,530,248,958.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	5,530,248,958.00
23020105	Construction/Provision Of Water Facilities	4,875,248,958.00
23020118	Construction/Provison Of Infrastructure	207,950,000.00
23020123	Construction Of Traffic/Street Lights	0.00
23020124	Construction Of Markets/Parks	442,050,000.00
23020127	Construction Of Ict Infrastructure	5,000,000.00
2303	REHABILITATION / REPAIRS	50,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	50,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	50,000,000.00
2305	OTHER CAPITAL PROJECTS	260,250,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	260,250,000.00
23050101	Research And Development	160,250,000.00
23050156	Setting up of Functional Mis/M&E Systems For effe	100,000,000.00

022900200100	COMMERICAL TRANSPORT AND REGULATORY AG	
Code	Description	2025 Approved Budget
2	EXPENDITURES	84,768,105.98
21	PERSONNEL COST	1,262,153.02
2101	SALARY	702,397.56
210101	SALARIES AND WAGES	702,397.56
21010101	Salary	702,397.56
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	559,755.46
210201	ALLOWANCES	559,755.46
21020103	Leave Allowance	70,239.76
21020104	Meal Subsidy Allowance	23,071.80
21020105	Rent Allowance	351,198.78
21020106	Transport Allowance	101,406.00
21020107	Utility Allowance	13,839.12
22	OTHER RECURRENT COSTS	36,005,952.96
2202	OVERHEAD COST	36,005,952.96
220201	TRAVEL AND TRANSPORT - GENERAL	3,000,000.00
22020102	Local Travel and Transport: Others	3,000,000.00
220202	UTILITIES - GENERAL	1,500,000.00
22020211	Other Utility	1,500,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	5,500,000.00
22020305	Printing Of Non Security Documents	3,000,000.00
22020314	Other Material and Supplies	1,000,000.00
22020316	Computer Materials And Supplies	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	12,786,680.04
22020401	Maintenance Of Motor Vehicle/Transport Equipme	3,735,680.04
22020402	Maintenance Of Office Furniture	1,500,000.00
22020404	Maintenance Of Office / It Equipments	1,515,000.00
22020405	Maintenance Of Plants/Generators	3,000,000.00
22020415	Maintenance Of Office Equipments	1,536,000.00
22020417	Maintenance Of Office Building	1,500,000.00
220205	TRAINING - GENERAL	3,218,799.96
22020501	Local Training	3,218,799.96
220206	OTHER SERVICES - GENERAL	4,000,000.00
22020601	Security Services	4,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,000,472.96
22021003	Publicity and Advertisements	2,534,849.00
22021057	Entertainment at Meetings	1,579,999.96
22021064	Press And Public Relation/ Advertisement	1,885,624.00
23	CAPITAL EXPENDITURE	47,500,000.00
2301	PURCHASE OF FIXED ASSETS	23,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	23,000,000.00
23010112	Purchase Of Office Furniture And Fittings	10,000,000.00
23010129	Purchase Of Industrial Equipment	1,000,000.00
23010139	Purchase Of Office Equipment	12,000,000.00
2303	REHABILITATION / REPAIRS	20,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	20,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	20,000,000.00
2305	OTHER CAPITAL PROJECTS	4,500,000.00

230501	ACQUISITION OF NON TANGIBLE ASSETS	4,500,000.00
23050101	Research And Development	3,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	1,500,000.00

022900300100	INLAND WATERWAYS AGENCY - CIWA	
Code	Description	2025 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>12,000,000.00</u>
22	OTHER RECURRENT COSTS	12,000,000.00
2202	OVERHEAD COST	12,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	3,000,000.00
22020102	Local Travel and Transport: Others	3,000,000.00
220202	UTILITIES - GENERAL	300,000.00
22020212	Mails, Courier, Diplomatic Mail	300,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	2,000,000.00
22020315	Office Material and Supplies	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,700,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,000,000.00
22020402	Maintenance Of Office Furniture	2,000,000.00
22020405	Maintenance Of Plants/Generators	700,000.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	1,000,000.00
22020704	Engineering Services	1,000,000.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00
22020901	Bank Charges (Other Than Interest)	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,500,000.00
22021003	Publicity and Advertisements	500,000.00
22021053	Hospitality	500,000.00
22021057	Entertainment at Meetings	500,000.00

022900600100	TRAFFIC REGULATORY AND MANAGEMENT AGEN	
Code	Description	2025 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>560,251,141.19</u>
21	PERSONNEL COST	259,485,516.19
2101	SALARY	134,432,309.44
210101	SALARIES AND WAGES	134,432,309.44
21010101	Salary	134,432,309.44
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	125,053,206.75
210201	ALLOWANCES	125,053,206.75
21020103	Leave Allowance	23,892,805.66
21020104	Meal Subsidy Allowance	4,952,755.04
21020105	Rent Allowance	70,235,137.16
21020106	Transport Allowance	20,318,321.05
21020107	Utility Allowance	1,978,596.24
21020108	Domestic Servant Allowance	3,143,116.40
21020109	Entertainment Allowance	532,475.20
21020110	Journal Allowance	0.00
21020146	Medical And Security Allowance	0.00
22	OTHER RECURRENT COSTS	21,500,000.00
2202	OVERHEAD COST	21,500,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	11,890,000.00
22020102	Local Travel and Transport: Others	11,890,000.00

220202	UTILITIES - GENERAL	340,000.00
22020201	Electricity Charges	0.00
22020202	Telephone Charges	130,000.00
22020203	Internet Access Charges	50,000.00
22020205	Water Rates	30,000.00
22020206	Sewage Charges	70,000.00
22020212	Mails, Courier, Diplomatic Mail	60,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,435,375.00
22020304	Magazines and Periodicals	150,000.00
22020305	Printing Of Non Security Documents	384,500.00
22020314	Other Material and Supplies	200,000.00
22020315	Office Material and Supplies	500,000.00
22020316	Computer Materials And Supplies	200,875.00
220204	MAINTENANCE SERVICES - GENERAL	6,270,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,500,000.00
22020402	Maintenance Of Office Furniture	600,000.00
22020405	Maintenance Of Plants/Generators	1,000,000.00
22020406	Other Maintenance Services	1,300,000.00
22020414	Maintenance Of Computer And It Equipments	600,000.00
22020417	Maintenance Of Office Building	0.00
22020420	Maintenance -Others Infrastructure (diesel)	1,270,000.00
220205	TRAINING - GENERAL	0.00
22020501	Local Training	0.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	500,000.00
22020703	Legal Services	200,000.00
22020715	Other Professional Services	300,000.00
220208	FUEL AND LUBRICANTS - GENERAL	0.00
22020801	Motor Vehicle Fuel Cost	0.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00
22020901	Bank Charges (Other Than Interest)	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	564,625.00
22021057	Entertainment at Meetings	564,625.00
23	CAPITAL EXPENDITURE	279,265,625.00
2301	PURCHASE OF FIXED ASSETS	113,125,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	113,125,000.00
23010112	Purchase Of Office Furniture And Fittings	58,125,000.00
23010125	Purchase Of Library Books And Equipment	5,000,000.00
23010144	Purchase of ICT Equipment	50,000,000.00
2302	CONSTRUCTION / PROVISION	5,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	5,000,000.00
23020118	Construction/Provison Of Infrastructure	5,000,000.00
2303	REHABILITATION / REPAIRS	97,578,125.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	97,578,125.00
23030113	Rehabilitation/Repairs - Roads	42,500,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	50,000,000.00
23030122	Rehabilitation/Repairs - Traffic/ Street Lights	5,078,125.00
2305	OTHER CAPITAL PROJECTS	63,562,500.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	63,562,500.00
23050101	Research And Development	6,562,500.00
23050102	Computer Software Acquisition	50,000,000.00

23050105	Consultancy service for Capital Expenditure	7,000,000.00

023100100100	MINISTRY OF POWER AND RENEWABLE ENERGY -	
Code	Description	2025 Approved Budget
2	EXPENDITURES	5,092,896,928.30
21	PERSONNEL COST	23,597,930.60
2101	SALARY	14,436,610.12
210101	SALARIES AND WAGES	14,436,610.12
21010101	Salary	9,560,075.12
21010103	Consolidated Revenue Fund Charge- Salaries	4,876,535.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,161,320.48
210201	ALLOWANCES	9,161,320.48
21020103	Leave Allowance	956,007.50
21020104	Meal Subsidy Allowance	319,257.00
21020105	Rent Allowance	3,635,477.56
21020106	Transport Allowance	1,404,730.80
21020107	Utility Allowance	191,554.20
21020108	Domestic Servant Allowance	2,354,493.42
21020109	Entertainment Allowance	57,000.00
21020115	Hazard Allowance	200,800.00
21020119	Uniform Allowance	0.00
21020147	Shift Allowance	42,000.00
22	OTHER RECURRENT COSTS	12,000,000.00
2202	OVERHEAD COST	12,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	3,000,000.00
22020102	Local Travel and Transport: Others	3,000,000.00
220202	UTILITIES - GENERAL	1,250,000.00
22020202	Telephone Charges	250,000.00
22020203	Internet Access Charges	500,000.00
22020212	Mails, Courier, Diplomatic Mail	500,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,500,000.00
22020305	Printing Of Non Security Documents	500,000.00
22020314	Other Material and Supplies	500,000.00
22020316	Computer Materials And Supplies	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	500,000.00
22020402	Maintenance Of Office Furniture	1,000,000.00
22020405	Maintenance Of Plants/Generators	1,000,000.00
22020414	Maintenance Of Computer And It Equipments	500,000.00
22020415	Maintenance Of Office Equipments	500,000.00
22020417	Maintenance Of Office Building	500,000.00
220205	TRAINING - GENERAL	1,000,000.00
22020501	Local Training	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,250,000.00
22021047	Servicom	500,000.00
22021057	Entertainment at Meetings	350,000.00
22021064	Press And Public Relation/ Advertisement	300,000.00
22021065	Intervention Expenses	100,000.00
23	CAPITAL EXPENDITURE	5,057,298,997.70
2301	PURCHASE OF FIXED ASSETS	614,770,668.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	614,770,668.00
23010119	Purchase Of Power Generating Sets	0.00
23010129	Purchase Of Industrial Equipment	160,084,668.00
23010143	Purchase of Solar Equipment	454,686,000.00
2302	CONSTRUCTION / PROVISION	3,157,846,971.70
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	3,157,846,971.70
23020103	Construction/Provision Of Electricity	2,426,096,971.70
23020118	Construction/Provison Of Infrastructure	151,750,000.00
23020123	Construction Of Traffic/Street Lights	580,000,000.00
2303	REHABILITATION / REPAIRS	1,284,681,358.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	1,284,681,358.00
23030102	Rehabilitation/Repairs - Electricity	456,486,416.00
23030120	Rehabilitation/Repairs Of Office Buildings	5,000,000.00
23030122	Rehabilitation/Repairs - Traffic/ Street Lights	681,444,942.00
23030124	Rehabilitation/Repairs - Power Generating Plants	141,750,000.00

023100300100	STATE ELECTRIFICATION AGENCY - SEA	
Code	Description	2025 Approved Budget
2	EXPENDITURES	9,269,382,237.72
21	PERSONNEL COST	26,759,748.72
2101	SALARY	9,463,934.16
210101	SALARIES AND WAGES	9,463,934.16
21010101	Salary	9,463,934.16
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,295,814.56
210201	ALLOWANCES	17,295,814.56
21020103	Leave Allowance	946,642.68
21020104	Meal Subsidy Allowance	349,322.88
21020105	Rent Allowance	4,803,209.32
21020106	Transport Allowance	1,536,139.20
21020107	Utility Allowance	209,562.12
21020108	Domestic Servant Allowance	2,239,105.92
21020109	Entertainment Allowance	35,055.00
21020110	Journal Allowance	3,576,777.44
21020146	Medical And Security Allowance	3,600,000.00
22	OTHER RECURRENT COSTS	32,182,489.00
2202	OVERHEAD COST	32,182,489.00
220201	TRAVEL AND TRANSPORT - GENERAL	23,000,000.00
22020102	Local Travel and Transport: Others	23,000,000.00
220202	UTILITIES - GENERAL	610,000.00
22020202	Telephone Charges	200,000.00
22020203	Internet Access Charges	50,000.00
22020205	Water Rates	80,000.00
22020206	Sewage Charges	80,000.00
22020212	Mails, Courier, Diplomatic Mail	200,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,400,000.00
22020305	Printing Of Non Security Documents	500,000.00
22020315	Office Material and Supplies	800,000.00
22020316	Computer Materials And Supplies	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,842,489.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,500,000.00

22020402	Maintenance Of Office Furniture	150,000.00
22020404	Maintenance Of Office / It Equipments	150,000.00
22020405	Maintenance Of Plants/Generators	200,000.00
22020414	Maintenance Of Computer And It Equipments	150,000.00
22020415	Maintenance Of Office Equipments	392,489.00
22020417	Maintenance Of Office Building	300,000.00
220205	TRAINING - GENERAL	3,000,000.00
22020501	Local Training	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,330,000.00
22021047	Servicom	80,000.00
22021057	Entertainment at Meetings	100,000.00
22021064	Press And Public Relation/ Advertisement	150,000.00
22021065	Intervention Expenses	1,000,000.00
23	CAPITAL EXPENDITURE	9,210,440,000.00
2301	PURCHASE OF FIXED ASSETS	637,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	637,500,000.00
23010119	Purchase Of Power Generating Sets	375,000,000.00
23010143	Purchase of Solar Equipment	262,500,000.00
2302	CONSTRUCTION / PROVISION	6,100,827,500.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	6,100,827,500.00
23020103	Construction/Provision Of Electricity	6,100,827,500.00
2303	REHABILITATION / REPAIRS	2,447,112,500.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	2,447,112,500.00
23030102	Rehabilitation/Repairs - Electricity	2,197,112,500.00
23030124	Rehabilitation/Repairs - Power Generating Plants	250,000,000.00
2305	OTHER CAPITAL PROJECTS	25,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	25,000,000.00
23050101	Research And Development	20,000,000.00
23050168	Conferences/Seminars & Workshop Costs	5,000,000.00

023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE - MO	
Code	Description	2025 Approved Budget
2	EXPENDITURES	99,799,106,356.11
21	PERSONNEL COST	109,106,356.11
2101	SALARY	67,618,849.02
210101	SALARIES AND WAGES	67,618,849.02
21010101	Salary	44,418,849.02
21010103	Consolidated Revenue Fund Charge- Salaries	23,200,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	41,487,507.09
210201	ALLOWANCES	41,487,507.09
21020103	Leave Allowance	5,074,360.30
21020104	Meal Subsidy Allowance	1,278,704.34
21020105	Rent Allowance	22,052,086.01
21020106	Transport Allowance	5,627,806.73
21020107	Utility Allowance	1,278,704.34
21020108	Domestic Servant Allowance	4,073,123.16
21020109	Entertainment Allowance	46,740.00
21020110	Journal Allowance	164,718.90
21020146	Medical And Security Allowance	391,263.32
21020188	Stipends to Resources Persons	1,500,000.00

22	OTHER RECURRENT COSTS	60,000,000.00
2202	OVERHEAD COST	60,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	13,000,000.00
22020102	Local Travel and Transport: Others	13,000,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	4,600,000.00
22020301	Office Stationeries and Consumables	3,000,000.00
22020304	Magazines and Periodicals	100,000.00
22020305	Printing Of Non Security Documents	700,000.00
22020316	Computer Materials And Supplies	800,000.00
220204	MAINTENANCE SERVICES - GENERAL	27,100,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	10,000,000.00
22020402	Maintenance Of Office Furniture	500,000.00
22020405	Maintenance Of Plants/Generators	15,000,000.00
22020414	Maintenance Of Computer And It Equipments	400,000.00
22020415	Maintenance Of Office Equipments	400,000.00
22020417	Maintenance Of Office Building	800,000.00
220205	TRAINING - GENERAL	1,500,000.00
22020505	Workshops, Conference And Seminar	1,500,000.00
220206	OTHER SERVICES - GENERAL	12,000,000.00
22020635	Other Service	12,000,000.00
220209	FINANCIAL CHARGES - GENERAL	400,000.00
22020901	Bank Charges (Other Than Interest)	400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,400,000.00
22021057	Entertainment at Meetings	400,000.00
22021064	Press And Public Relation/ Advertisement	1,000,000.00
23	CAPITAL EXPENDITURE	99,630,000,000.00
2301	PURCHASE OF FIXED ASSETS	1,030,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,030,000,000.00
23010107	Purchase Of Trucks	500,000,000.00
23010112	Purchase Of Office Furniture And Fittings	30,000,000.00
23010142	Purchase Of Laboratory Equipment	500,000,000.00
2302	CONSTRUCTION / PROVISION	73,680,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	73,680,000,000.00
23020114	Construction/Provision Of Roads	69,300,000,000.00
23020118	Construction/Provison Of Infrastructure	2,780,000,000.00
23020119	Construction/Provision Of Recreational Facilities	1,000,000,000.00
23020128	Construction of Bridges	600,000,000.00
2303	REHABILITATION / REPAIRS	24,600,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	24,600,000,000.00
23030113	Rehabilitation/Repairs - Roads	24,300,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	300,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	0.00
23040102	Erosion And Flood Control	0.00
2305	OTHER CAPITAL PROJECTS	320,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	320,000,000.00
23050105	Consultancy service for Capital Expenditure	300,000,000.00
23050138	Production of Public Documents, Guides and Souve	20,000,000.00

023400400100	ROAD MAINTENANCE AGENCY - RMA	

Code	Description	2025 Approved Budget
2	EXPENDITURES	2,107,243,310.81
21	PERSONNEL COST	10,420,483.32
2101	SALARY	4,219,296.36
210101	SALARIES AND WAGES	4,219,296.36
21010101	Salary	4,219,296.36
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,201,186.96
210201	ALLOWANCES	6,201,186.96
21020101	Non Regular Allowances	1,600,338.36
21020103	Leave Allowance	421,929.72
21020104	Meal Subsidy Allowance	135,388.56
21020105	Rent Allowance	2,109,648.24
21020106	Transport Allowance	595,376.88
21020107	Utility Allowance	81,220.92
21020108	Domestic Servant Allowance	1,119,552.96
21020109	Entertainment Allowance	11,685.00
21020134	Teaching Allowance	126,046.32
22	OTHER RECURRENT COSTS	6,501,385.49
2202	OVERHEAD COST	6,501,385.49
220201	TRAVEL AND TRANSPORT - GENERAL	2,500,000.00
22020102	Local Travel and Transport: Others	2,500,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,400,000.00
22020315	Office Material and Supplies	1,000,000.00
22020316	Computer Materials And Supplies	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,392,750.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,000,000.00
22020402	Maintenance Of Office Furniture	287,750.00
22020403	Maintenance Of Office Building / Residential Qtrs	800,000.00
22020404	Maintenance Of Office / It Equipments	200,000.00
22020414	Maintenance Of Computer And It Equipments	105,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	208,635.49
22021057	Entertainment at Meetings	208,635.49
23	CAPITAL EXPENDITURE	2,090,321,442.00
2302	CONSTRUCTION / PROVISION	696,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	696,000,000.00
23020114	Construction/Provision Of Roads	696,000,000.00
2303	REHABILITATION / REPAIRS	1,394,321,442.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	1,394,321,442.00
23030113	Rehabilitation/Repairs - Roads	1,374,321,442.00
23030120	Rehabilitation/Repairs Of Office Buildings	20,000,000.00

023400600100	SCRAP REGULATORY AGENCY - SRA	
Code	Description	2025 Approved Budget
2	EXPENDITURES	112,420,000.00
22	OTHER RECURRENT COSTS	12,420,000.00
2202	OVERHEAD COST	12,420,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	1,000,000.00
22020101	Local Travel and Transport: Training	1,000,000.00
220202	UTILITIES - GENERAL	230,000.00
22020201	Electricity Charges	80,000.00

22020202	Telephone Charges	150,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	4,750,000.00
22020301	Office Stationeries and Consumables	450,000.00
22020305	Printing Of Non Security Documents	800,000.00
22020308	Field and Camping Materials Supplies	2,000,000.00
22020309	Uniforms and Other Clothing	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,000,000.00
22020415	Maintenance Of Office Equipments	500,000.00
22020420	Maintenance -Others Infrastructure (diesel)	2,500,000.00
220205	TRAINING - GENERAL	1,800,000.00
22020501	Local Training	1,800,000.00
220206	OTHER SERVICES - GENERAL	100,000.00
22020679	Expenses on Research, Monitoring and Evaluation	100,000.00
220208	FUEL AND LUBRICANTS - GENERAL	850,000.00
22020801	Motor Vehicle Fuel Cost	850,000.00
220209	FINANCIAL CHARGES - GENERAL	90,000.00
22020901	Bank Charges (Other Than Interest)	90,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	600,000.00
22021057	Entertainment at Meetings	600,000.00
23	CAPITAL EXPENDITURE	100,000,000.00
2301	PURCHASE OF FIXED ASSETS	80,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	80,000,000.00
23010107	Purchase Of Trucks	30,000,000.00
23010129	Purchase Of Industrial Equipment	50,000,000.00
2305	OTHER CAPITAL PROJECTS	20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	20,000,000.00

023400800100	WATER FRONT INFRASTRUCTURE AND DEVELOPM	
Code	Description	2025 Approved Budget
2	EXPENDITURES	7,000,000.00
22	OTHER RECURRENT COSTS	7,000,000.00
2202	OVERHEAD COST	7,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	1,500,000.00
22020102	Local Travel and Transport: Others	1,500,000.00
220202	UTILITIES - GENERAL	100,000.00
22020212	Mails, Courier, Diplomatic Mail	100,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,000,000.00
22020315	Office Material and Supplies	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,400,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	700,000.00
22020402	Maintenance Of Office Furniture	1,000,000.00
22020405	Maintenance Of Plants/Generators	700,000.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	500,000.00
22020704	Engineering Services	500,000.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00
22020901	Bank Charges (Other Than Interest)	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,000,000.00
22021003	Publicity and Advertisements	300,000.00
22021053	Hospitality	200,000.00

22021057	Entertainment at Meetings	500,000.00

023401100100	RURAL DEVELOPMENT AGENCY - RUDA	
Code	Description	2025 Approved Budget
2	EXPENDITURES	1,169,333,980.26
21	PERSONNEL COST	52,233,980.26
2101	SALARY	11,125,765.61
210101	SALARIES AND WAGES	11,125,765.61
21010101	Salary	4,661,756.54
21010103	Consolidated Revenue Fund Charge- Salaries	6,464,009.07
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	41,108,214.65
210201	ALLOWANCES	41,108,214.65
21020103	Leave Allowance	466,175.65
21020104	Meal Subsidy Allowance	141,212.02
21020105	Rent Allowance	2,334,708.85
21020106	Transport Allowance	28,426,233.88
21020107	Utility Allowance	85,626.61
21020108	Domestic Servant Allowance	291,578.20
21020109	Entertainment Allowance	3,895.00
21020110	Journal Allowance	9,231,501.48
21020115	Hazard Allowance	32,640.00
21020147	Shift Allowance	94,642.96
22	OTHER RECURRENT COSTS	15,600,000.00
2202	OVERHEAD COST	15,600,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	4,146,581.82
22020102	Local Travel and Transport: Others	4,146,581.82
220203	MATERIALS AND SUPPLIES - GENERAL	3,101,068.18
22020314	Other Material and Supplies	500,000.00
22020315	Office Material and Supplies	2,601,068.18
220204	MAINTENANCE SERVICES - GENERAL	1,890,350.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,390,350.00
22020415	Maintenance Of Office Equipments	500,000.00
220206	OTHER SERVICES - GENERAL	6,000,000.00
22020635	Other Service	6,000,000.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	100,000.00
22020706	Surveying Services	100,000.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00
22020901	Bank Charges (Other Than Interest)	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	262,000.00
22021047	Servicom	105,500.00
22021057	Entertainment at Meetings	156,500.00
23	CAPITAL EXPENDITURE	1,101,500,000.00
2302	CONSTRUCTION / PROVISION	1,041,500,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	1,041,500,000.00
23020104	Construction/Provision Of Housing	18,500,000.00
23020114	Construction/Provision Of Roads	1,023,000,000.00
2303	REHABILITATION / REPAIRS	60,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	60,000,000.00
23030113	Rehabilitation/Repairs - Roads	60,000,000.00

023600100100	MINISTRY OF TOURISM ARTS AND CULTURE - MO	
Code	Description	2025 Approved Budget
2	EXPENDITURES	2,326,039,301.04
21	PERSONNEL COST	89,039,301.04
2101	SALARY	55,589,812.08
210101	SALARIES AND WAGES	55,589,812.08
21010101	Salary	55,589,812.08
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	33,449,488.96
210201	ALLOWANCES	33,449,488.96
21020103	Leave Allowance	3,390,981.32
21020104	Meal Subsidy Allowance	1,094,483.40
21020105	Rent Allowance	16,954,905.04
21020106	Transport Allowance	4,814,817.92
21020107	Utility Allowance	656,654.48
21020108	Domestic Servant Allowance	874,734.64
21020109	Entertainment Allowance	15,694.00
21020131	Way - In - Allowances	5,647,218.16
22	OTHER RECURRENT COSTS	12,000,000.00
2202	OVERHEAD COST	12,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	2,200,000.00
22020101	Local Travel and Transport: Training	600,000.00
22020102	Local Travel and Transport: Others	1,000,000.00
22020108	Vehicle Hire	600,000.00
220202	UTILITIES - GENERAL	400,000.00
22020202	Telephone Charges	400,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	2,000,000.00
22020301	Office Stationeries and Consumables	600,000.00
22020304	Magazines and Periodicals	300,000.00
22020314	Other Material and Supplies	600,000.00
22020316	Computer Materials And Supplies	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,200,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,600,000.00
22020402	Maintenance Of Office Furniture	600,000.00
22020406	Other Maintenance Services	1,000,000.00
22020414	Maintenance Of Computer And It Equipments	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,200,000.00
22021055	Gifts, Sourvenir, etc.	800,000.00
22021057	Entertainment at Meetings	1,000,000.00
22021058	Baseline Survey	600,000.00
22021060	Sensitization Awareness	800,000.00
23	CAPITAL EXPENDITURE	2,225,000,000.00
2301	PURCHASE OF FIXED ASSETS	280,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	280,000,000.00
23010112	Purchase Of Office Furniture And Fittings	10,000,000.00
23010130	Purchase Of Recreational Facilities	170,000,000.00
23010140	Purchase Of Communication Equipment	100,000,000.00
2302	CONSTRUCTION / PROVISION	74,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	74,000,000.00
23020119	Construction/Provision Of Recreational Facilities	74,000,000.00
2303	REHABILITATION / REPAIRS	465,000,000.00

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	465,000,000.00
23030117	Rehabilitation/Repairs - Recreational Facilities	465,000,000.00
2305	OTHER CAPITAL PROJECTS	1,406,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,406,000,000.00
23050101	Research And Development	490,000,000.00
23050104	Anniversaries/Celebrations	776,000,000.00
23050130	Publicity and Advertisements for Capital programm	105,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	35,000,000.00

023600200100	TOURISM DEVELOPMENT DEPARTMENT - TDD	
Code	Description	2025 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>715,391,532.03</u>
21	PERSONNEL COST	17,391,532.03
2101	SALARY	10,001,300.08
210101	SALARIES AND WAGES	10,001,300.08
21010101	Salary	10,001,300.08
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,390,231.95
210201	ALLOWANCES	7,390,231.95
21020103	Leave Allowance	377,140.49
21020104	Meal Subsidy Allowance	136,582.60
21020105	Rent Allowance	1,885,699.05
21020106	Transport Allowance	600,963.45
21020107	Utility Allowance	81,949.56
21020108	Domestic Servant Allowance	2,744,398.07
21020109	Entertainment Allowance	102,610.04
21020110	Journal Allowance	608,703.62
21020146	Medical And Security Allowance	852,185.07
22	OTHER RECURRENT COSTS	298,000,000.00
2202	OVERHEAD COST	298,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	53,000,000.00
22020101	Local Travel and Transport: Training	50,000,000.00
22020102	Local Travel and Transport: Others	3,000,000.00
220202	UTILITIES - GENERAL	150,000.00
22020201	Electricity Charges	50,000.00
22020211	Other Utility	50,000.00
22020212	Mails, Courier, Diplomatic Mail	50,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	81,300,000.00
22020305	Printing Of Non Security Documents	20,000,000.00
22020314	Other Material and Supplies	500,000.00
22020315	Office Material and Supplies	50,400,000.00
22020316	Computer Materials And Supplies	10,400,000.00
220204	MAINTENANCE SERVICES - GENERAL	112,200,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	30,600,000.00
22020402	Maintenance Of Office Furniture	50,400,000.00
22020406	Other Maintenance Services	400,000.00
22020414	Maintenance Of Computer And It Equipments	400,000.00
22020415	Maintenance Of Office Equipments	30,400,000.00
220206	OTHER SERVICES - GENERAL	400,000.00
22020635	Other Service	400,000.00
220209	FINANCIAL CHARGES - GENERAL	50,000,000.00

22020901	Bank Charges (Other Than Interest)	50,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	950,000.00
22021003	Publicity and Advertisements	400,000.00
22021057	Entertainment at Meetings	400,000.00
22021064	Press And Public Relation/ Advertisement	150,000.00
23	CAPITAL EXPENDITURE	400,000,000.00
2301	PURCHASE OF FIXED ASSETS	90,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	90,000,000.00
23010105	Purchasing Of Motor Vehicles	80,000,000.00
23010109	Purchase Of Sea Boats	10,000,000.00
2302	CONSTRUCTION / PROVISION	30,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	30,000,000.00
23020119	Construction/Provision Of Recreational Facilities	30,000,000.00
2305	OTHER CAPITAL PROJECTS	280,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	280,000,000.00
23050101	Research And Development	230,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	50,000,000.00

023600200200	CROSS RIVER STATE TOURISM BUREAU - CRSTB	
Code	Description	2025 Approved Budget
2	EXPENDITURES	1,175,557,093.20
21	PERSONNEL COST	100,907,093.20
2101	SALARY	50,263,307.96
210101	SALARIES AND WAGES	50,263,307.96
21010101	Salary	50,263,307.96
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	50,643,785.24
210201	ALLOWANCES	50,643,785.24
21020103	Leave Allowance	8,928,327.24
21020104	Meal Subsidy Allowance	124,196.88
21020105	Rent Allowance	8,636,513.64
21020106	Transport Allowance	2,954,642.04
21020107	Utility Allowance	3,783,237.84
21020108	Domestic Servant Allowance	3,000,000.00
21020109	Entertainment Allowance	5,628,433.80
21020127	Furniture Allowance	5,628,433.80
21020135	Medical Allowance	2,000,000.00
21020147	Shift Allowance	2,000,000.00
21020163	Security Allowance	2,160,000.00
21020166	Weigh_ In Allowance	800,000.00
21020172	Driver'S Allowance	5,000,000.00
22	OTHER RECURRENT COSTS	223,600,000.00
2202	OVERHEAD COST	223,600,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	5,000,000.00
22020101	Local Travel and Transport: Training	5,000,000.00
220202	UTILITIES - GENERAL	45,600,000.00
22020201	Electricity Charges	36,000,000.00
22020203	Internet Access Charges	7,500,000.00
22020204	Satellite Broadcasting Access Charges	600,000.00
22020212	Mails, Courier, Diplomatic Mail	1,500,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	9,000,000.00

22020301	Office Stationeries and Consumables	1,000,000.00
22020316	Computer Materials And Supplies	8,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	27,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	7,000,000.00
22020402	Maintenance Of Office Furniture	5,000,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	10,000,000.00
22020405	Maintenance Of Plants/Generators	5,000,000.00
220205	TRAINING - GENERAL	105,000,000.00
22020502	International Training	105,000,000.00
220206	OTHER SERVICES - GENERAL	25,000,000.00
22020601	Security Services	24,000,000.00
22020605	Cleaning and Fumigation Services	1,000,000.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	4,000,000.00
22020715	Other Professional Services	4,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,000,000.00
22021057	Entertainment at Meetings	3,000,000.00
23	CAPITAL EXPENDITURE	851,050,000.00
2303	REHABILITATION / REPAIRS	110,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	110,000,000.00
23030112	Rehabilitation/Repairs - Agricultural Facilities	20,000,000.00
23030119	Rehabilitation/Repairs - Public Utilities	90,000,000.00
2305	OTHER CAPITAL PROJECTS	741,050,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	741,050,000.00
23050101	Research And Development	741,050,000.00

023600400100	CROSS RIVER STATE CARNIVAL COMMISSION - CR	
Code	Description	2025 Approved Budget
2	EXPENDITURES	65,510,205.00
21	PERSONNEL COST	12,010,205.00
2101	SALARY	5,727,174.00
210101	SALARIES AND WAGES	5,727,174.00
21010101	Salary	5,727,174.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,283,031.00
210201	ALLOWANCES	6,283,031.00
21020103	Leave Allowance	578,722.00
21020104	Meal Subsidy Allowance	175,838.00
21020105	Rent Allowance	2,863,587.00
21020106	Transport Allowance	784,960.00
21020107	Utility Allowance	107,084.00
21020108	Domestic Servant Allowance	1,749,470.00
21020109	Entertainment Allowance	23,370.00
22	OTHER RECURRENT COSTS	12,000,000.00
2202	OVERHEAD COST	12,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	2,000,000.00
22020102	Local Travel and Transport: Others	2,000,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	8,500,000.00
22020305	Printing Of Non Security Documents	1,500,000.00
22020309	Uniforms and Other Clothing	1,000,000.00
22020315	Office Material and Supplies	5,000,000.00
22020316	Computer Materials And Supplies	1,000,000.00

220204	MAINTENANCE SERVICES - GENERAL	1,500,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,500,000.00
23	CAPITAL EXPENDITURE	41,500,000.00
2301	PURCHASE OF FIXED ASSETS	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00
23010107	Purchase Of Trucks	0.00
23010113	Purchase Of Computers	0.00
23010115	Purchase Of Photocopying Machines	0.00
23010128	Purchase Of Security Equipment	0.00
23010130	Purchase Of Recreational Facilities	0.00
23010140	Purchase Of Communication Equipment	0.00
2302	CONSTRUCTION / PROVISION	0.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	0.00
23020119	Construction/Provision Of Recreational Facilities	0.00
2305	OTHER CAPITAL PROJECTS	41,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	41,500,000.00
23050101	Research And Development	0.00
23050103	Monitoring And Evaluation	0.00
23050104	Anniversaries/Celebrations	6,500,000.00
23050130	Publicity and Advertisements for Capital program	35,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	0.00

023600600100	DEPARTMENTOF CULTURE AND HERITAGE - DCH	
Code	Description	2025 Approved Budget
2	EXPENDITURES	203,313,499.84
21	PERSONNEL COST	10,313,499.84
2101	SALARY	7,654,472.12
210101	SALARIES AND WAGES	7,654,472.12
21010101	Salary	7,654,472.12
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,659,027.72
210201	ALLOWANCES	2,659,027.72
21020103	Leave Allowance	275,371.88
21020104	Meal Subsidy Allowance	79,967.59
21020105	Rent Allowance	1,348,788.16
21020106	Transport Allowance	351,800.17
21020107	Utility Allowance	47,978.33
21020108	Domestic Servant Allowance	36,447.28
21020109	Entertainment Allowance	988.00
21020131	Way - In - Allowances	517,686.31
22	OTHER RECURRENT COSTS	6,000,000.00
2202	OVERHEAD COST	6,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	1,500,000.00
22020101	Local Travel and Transport: Training	1,500,000.00
220202	UTILITIES - GENERAL	300,000.00
22020202	Telephone Charges	300,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,700,000.00
22020314	Other Material and Supplies	250,000.00
22020315	Office Material and Supplies	700,000.00
22020316	Computer Materials And Supplies	750,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,000,000.00

22020401	Maintenance Of Motor Vehicle/Transport Equipme	700,000.00
22020402	Maintenance Of Office Furniture	250,000.00
22020404	Maintenance Of Office / It Equipments	200,000.00
22020405	Maintenance Of Plants/Generators	850,000.00
220206	OTHER SERVICES - GENERAL	400,000.00
22020635	Other Service	400,000.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00
22020901	Bank Charges (Other Than Interest)	100,000.00
23	CAPITAL EXPENDITURE	187,000,000.00
2301	PURCHASE OF FIXED ASSETS	55,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	55,000,000.00
23010112	Purchase Of Office Furniture And Fittings	10,000,000.00
23010119	Purchase Of Power Generating Sets	25,000,000.00
23010130	Purchase Of Recreational Facilities	20,000,000.00
2305	OTHER CAPITAL PROJECTS	132,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	132,000,000.00
23050104	Anniversaries/Celebrations	132,000,000.00

023800100100	STATE PLANNING COMMISSION - SPC	
Code	Description	2025 Approved Budget
2	EXPENDITURES	953,315,569.19
21	PERSONNEL COST	263,687,453.19
2101	SALARY	107,374,598.90
210101	SALARIES AND WAGES	107,374,598.90
21010101	Salary	81,140,148.91
21010103	Consolidated Revenue Fund Charge- Salaries	26,234,449.99
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	156,312,854.29
210201	ALLOWANCES	156,312,854.29
21020103	Leave Allowance	8,661,405.19
21020104	Meal Subsidy Allowance	2,772,057.87
21020105	Rent Allowance	47,985,233.24
21020106	Transport Allowance	29,324,016.41
21020107	Utility Allowance	1,854,488.86
21020108	Domestic Servant Allowance	36,018,971.74
21020109	Entertainment Allowance	1,224,977.50
21020110	Journal Allowance	0.00
21020139	Other Special Allowance	28,471,703.48
21020146	Medical And Security Allowance	0.00
22	OTHER RECURRENT COSTS	137,579,366.00
2202	OVERHEAD COST	137,579,366.00
220201	TRAVEL AND TRANSPORT - GENERAL	2,049,952.82
22020101	Local Travel and Transport: Training	2,049,952.82
220202	UTILITIES - GENERAL	204,000.00
22020202	Telephone Charges	138,000.00
22020212	Mails, Courier, Diplomatic Mail	66,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	3,820,457.13
22020301	Office Stationeries and Consumables	936,416.78
22020314	Other Material and Supplies	2,201,040.10
22020315	Office Material and Supplies	100,000.00
22020316	Computer Materials And Supplies	583,000.25

220204	MAINTENANCE SERVICES - GENERAL	4,922,790.05
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,472,563.75
22020402	Maintenance Of Office Furniture	345,712.00
22020403	Maintenance Of Office Building / Residential Qtrs	666,357.15
22020405	Maintenance Of Plants/Generators	241,000.00
22020414	Maintenance Of Computer And It Equipments	780,800.00
22020415	Maintenance Of Office Equipments	750,000.00
22020417	Maintenance Of Office Building	666,357.15
220205	TRAINING - GENERAL	75,579,366.00
22020501	Local Training	75,579,366.00
220206	OTHER SERVICES - GENERAL	50,000.00
22020635	Other Service	50,000.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	50,000,000.00
22020715	Other Professional Services	50,000,000.00
220209	FINANCIAL CHARGES - GENERAL	635,600.00
22020901	Bank Charges (Other Than Interest)	350,000.00
22020904	Other Crf Bank Charges	285,600.00
220210	MISCELLANEOUS EXPENSES GENERAL	317,200.00
22021057	Entertainment at Meetings	133,600.00
22021063	Joint State Public Service Negotiation Council Expe	133,600.00
22021064	Press And Public Relation/ Advertisement	50,000.00
23	CAPITAL EXPENDITURE	552,048,750.00
2301	PURCHASE OF FIXED ASSETS	83,455,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	83,455,000.00
23010112	Purchase Of Office Furniture And Fittings	13,455,000.00
23010139	Purchase Of Office Equipment	50,000,000.00
23010144	Purchase of ICT Equipment	20,000,000.00
2302	CONSTRUCTION / PROVISION	0.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	0.00
23020118	Construction/Provison Of Infrastructure	0.00
2305	OTHER CAPITAL PROJECTS	468,593,750.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	468,593,750.00
23050101	Research And Development	288,593,750.00
23050103	Monitoring And Evaluation	90,000,000.00
23050131	Economic Empowerment	60,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	30,000,000.00

023800200200	ECONOMIC ADVISER - EA	
Code	Description	2025 Approved Budget
2	EXPENDITURES	331,450,047.18
21	PERSONNEL COST	50,000,000.00
2101	SALARY	42,000,000.00
210101	SALARIES AND WAGES	42,000,000.00
21010103	Consolidated Revenue Fund Charge- Salaries	42,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,000,000.00
210201	ALLOWANCES	8,000,000.00
21020136	Non Pay Roll Allowance	8,000,000.00
22	OTHER RECURRENT COSTS	12,950,047.18
2202	OVERHEAD COST	12,950,047.18
220201	TRAVEL AND TRANSPORT - GENERAL	3,000,000.00

22020101	Local Travel and Transport: Training	3,000,000.00
220202	UTILITIES - GENERAL	204,000.00
22020202	Telephone Charges	138,000.00
22020212	Mails, Courier, Diplomatic Mail	66,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	3,820,457.13
22020301	Office Stationeries and Consumables	936,416.78
22020314	Other Material and Supplies	2,201,040.10
22020315	Office Material and Supplies	100,000.00
22020316	Computer Materials And Supplies	583,000.25
220204	MAINTENANCE SERVICES - GENERAL	4,922,790.05
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,472,563.75
22020402	Maintenance Of Office Furniture	345,712.00
22020403	Maintenance Of Office Building / Residential Qtrs	666,357.15
22020405	Maintenance Of Plants/Generators	241,000.00
22020414	Maintenance Of Computer And It Equipments	780,800.00
22020415	Maintenance Of Office Equipments	750,000.00
22020417	Maintenance Of Office Building	666,357.15
220206	OTHER SERVICES - GENERAL	50,000.00
22020635	Other Service	50,000.00
220209	FINANCIAL CHARGES - GENERAL	635,600.00
22020901	Bank Charges (Other Than Interest)	350,000.00
22020904	Other Crf Bank Charges	285,600.00
220210	MISCELLANEOUS EXPENSES GENERAL	317,200.00
22021057	Entertainment at Meetings	133,600.00
22021063	Joint State Public Service Negotiation Council Expe	133,600.00
22021064	Press And Public Relation/ Advertisement	50,000.00
23	CAPITAL EXPENDITURE	268,500,000.00
2301	PURCHASE OF FIXED ASSETS	73,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	73,500,000.00
23010112	Purchase Of Office Furniture And Fittings	12,000,000.00
23010113	Purchase Of Computers	7,000,000.00
23010114	Purchase Of Computer Printers	50,000,000.00
23010115	Purchase Of Photocopying Machines	1,500,000.00
23010144	Purchase of ICT Equipment	3,000,000.00
2305	OTHER CAPITAL PROJECTS	195,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	195,000,000.00
23050101	Research And Development	195,000,000.00

023800200300	BUDGET MONITORING AND EVALUATION DEPART	
Code	Description	2025 Approved Budget
2	EXPENDITURES	48,060,975,657.11
21	PERSONNEL COST	25,022,686,106.41
2101	SALARY	25,012,120,457.84
210101	SALARIES AND WAGES	25,012,120,457.84
21010101	Salary	12,120,457.84
21010106	Provision For Salary Increment	25,000,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,565,648.57
210201	ALLOWANCES	10,565,648.57
21020103	Leave Allowance	1,659,297.30
21020104	Meal Subsidy Allowance	373,558.80

21020105	Rent Allowance	6,065,228.87
21020106	Transport Allowance	1,643,451.12
21020107	Utility Allowance	224,089.20
21020108	Domestic Servant Allowance	588,623.28
21020109	Entertainment Allowance	11,400.00
22	OTHER RECURRENT COSTS	5,078,994,777.52
2202	OVERHEAD COST	5,078,994,777.52
220201	TRAVEL AND TRANSPORT - GENERAL	3,212,000.00
22020102	Local Travel and Transport: Others	3,212,000.00
220202	UTILITIES - GENERAL	80,000.00
22020202	Telephone Charges	80,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	6,258,000.00
22020305	Printing Of Non Security Documents	3,000,000.00
22020315	Office Material and Supplies	3,258,000.00
220204	MAINTENANCE SERVICES - GENERAL	11,675,021.00
22020402	Maintenance Of Office Furniture	350,000.00
22020405	Maintenance Of Plants/Generators	5,325,021.00
22020414	Maintenance Of Computer And It Equipments	6,000,000.00
220205	TRAINING - GENERAL	51,300,000.00
22020502	International Training	51,300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,006,469,756.52
22021014	Annual Budget Expenses and Administration	9,000,000.00
22021041	Contingency - Recurrent Expenditure	4,997,419,756.52
22021047	Servicom	50,000.00
23	CAPITAL EXPENDITURE	17,959,294,773.18
2301	PURCHASE OF FIXED ASSETS	85,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	85,000,000.00
23010112	Purchase Of Office Furniture And Fittings	17,000,000.00
23010113	Purchase Of Computers	10,000,000.00
23010114	Purchase Of Computer Printers	6,000,000.00
23010129	Purchase Of Industrial Equipment	50,000,000.00
23010144	Purchase of ICT Equipment	2,000,000.00
2303	REHABILITATION / REPAIRS	101,500,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	101,500,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	35,000,000.00
23030126	Rehabilitation/Repairs - Ict Infrastructure	66,500,000.00
2305	OTHER CAPITAL PROJECTS	17,772,794,773.18
230501	ACQUISITION OF NON TANGIBLE ASSETS	17,772,794,773.18
23050101	Research And Development	25,000,000.00
23050103	Monitoring And Evaluation	150,000,000.00
23050105	Consultancy service for Capital Expenditure	150,000,000.00
23050130	Publicity and Advertisements for Capital program	2,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	22,000,000.00
23050152	Production & Compilation Of Policy documents	10,000,000.00
23050166	Digitilization/ Automation of MDA Activities	20,000,000.00
23050168	Conferences/Seminars & Workshop Costs	6,420,000,000.00
23050172	Contingency - Capital Expenditure	10,973,794,773.18

023800400100	BUREAU OF STATISTICS - BOS	
Code	Description	2025 Approved Budget

2	<u>EXPENDITURES</u>	<u>343,545,832.26</u>
21	<u>PERSONNEL COST</u>	<u>22,545,832.26</u>
2101	<u>SALARY</u>	<u>13,576,685.64</u>
210101	<u>SALARIES AND WAGES</u>	<u>13,576,685.64</u>
21010101	Salary	9,220,560.20
21010103	Consolidated Revenue Fund Charge- Salaries	4,356,125.44
2102	<u>ALLOWANCES AND SOCIAL CONTRIBUTION</u>	<u>8,969,146.62</u>
210201	<u>ALLOWANCES</u>	<u>8,969,146.62</u>
21020103	Leave Allowance	993,556.66
21020104	Meal Subsidy Allowance	305,983.88
21020105	Rent Allowance	5,009,240.32
21020106	Transport Allowance	1,345,563.72
21020107	Utility Allowance	183,564.08
21020108	Domestic Servant Allowance	999,237.96
21020109	Entertainment Allowance	132,000.00
21020110	Journal Allowance	0.00
22	<u>OTHER RECURRENT COSTS</u>	<u>14,000,000.00</u>
2202	<u>OVERHEAD COST</u>	<u>14,000,000.00</u>
220201	<u>TRAVEL AND TRANSPORT - GENERAL</u>	<u>1,888,999.84</u>
22020102	Local Travel and Transport: Others	1,888,999.84
220202	<u>UTILITIES - GENERAL</u>	<u>1,123,966.32</u>
22020202	Telephone Charges	923,966.40
22020212	Mails, Courier, Diplomatic Mail	199,999.92
220203	<u>MATERIALS AND SUPPLIES - GENERAL</u>	<u>3,380,680.00</u>
22020314	Other Material and Supplies	400,000.00
22020315	Office Material and Supplies	1,098,000.00
22020316	Computer Materials And Supplies	1,882,680.00
220204	<u>MAINTENANCE SERVICES - GENERAL</u>	<u>3,006,354.16</u>
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,200,000.00
22020405	Maintenance Of Plants/Generators	1,106,025.24
22020414	Maintenance Of Computer And It Equipments	199,999.00
22020417	Maintenance Of Office Building	500,329.92
220206	<u>OTHER SERVICES - GENERAL</u>	<u>199,999.92</u>
22020609	Board Expenses	199,999.92
220210	<u>MISCELLANEOUS EXPENSES GENERAL</u>	<u>4,399,999.76</u>
22021047	Servicom	2,000,000.00
22021057	Entertainment at Meetings	899,999.76
22021064	Press And Public Relation/ Advertisement	1,500,000.00
23	<u>CAPITAL EXPENDITURE</u>	<u>307,000,000.00</u>
2305	<u>OTHER CAPITAL PROJECTS</u>	<u>307,000,000.00</u>
230501	<u>ACQUISITION OF NON TANGIBLE ASSETS</u>	<u>307,000,000.00</u>
23050101	Research And Development	175,000,000.00
23050102	Computer Software Acquisition	10,000,000.00
23050103	Monitoring And Evaluation	90,000,000.00
23050104	Anniversaries/Celebrations	20,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	12,000,000.00

025200100100	MINISTRY OF WATER RESOURCES - MOWR	
Code	Description	2025 Approved Budget
2	<u>EXPENDITURES</u>	<u>443,722,201.32</u>

21	PERSONNEL COST	47,222,201.32
2101	SALARY	19,266,485.28
210101	SALARIES AND WAGES	19,266,485.28
21010101	Salary	19,266,485.28
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,955,716.04
210201	ALLOWANCES	27,955,716.04
21020103	Leave Allowance	2,034,991.12
21020104	Meal Subsidy Allowance	462,402.60
21020105	Rent Allowance	7,737,486.96
21020106	Transport Allowance	2,034,009.12
21020107	Utility Allowance	606,857.64
21020108	Domestic Servant Allowance	3,673,617.00
21020109	Entertainment Allowance	11,406,351.60
22	OTHER RECURRENT COSTS	12,000,000.00
2202	OVERHEAD COST	12,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	4,068,200.00
22020102	Local Travel and Transport: Others	4,068,200.00
220202	UTILITIES - GENERAL	960,000.00
22020202	Telephone Charges	240,000.00
22020205	Water Rates	200,000.00
22020212	Mails, Courier, Diplomatic Mail	520,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,415,300.00
22020315	Office Material and Supplies	1,415,300.00
220204	MAINTENANCE SERVICES - GENERAL	4,559,240.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	2,677,840.00
22020402	Maintenance Of Office Furniture	520,000.00
22020405	Maintenance Of Plants/Generators	264,000.00
22020414	Maintenance Of Computer And It Equipments	737,400.00
22020415	Maintenance Of Office Equipments	140,000.00
22020417	Maintenance Of Office Building	220,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	997,260.00
22021047	Servicom	290,000.00
22021057	Entertainment at Meetings	347,260.00
22021064	Press And Public Relation/ Advertisement	360,000.00
23	CAPITAL EXPENDITURE	384,500,000.00
2303	REHABILITATION / REPAIRS	100,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	100,000,000.00
23030104	Rehabilitation/Repairs - Water Facilities	100,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	0.00
2305	OTHER CAPITAL PROJECTS	284,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	284,500,000.00
23050101	Research And Development	15,000,000.00
23050104	Anniversaries/Celebrations	20,000,000.00
23050105	Consultancy service for Capital Expenditure	55,000,000.00
23050122	Funding for Water Distribution Programmes	194,500,000.00

025210200100	WATER BOARD - CRSWB	
Code	Description	2025 Approved Budget
2	EXPENDITURES	728,852,306.63
21	PERSONNEL COST	355,009,416.11

2101	SALARY	165,890,511.70
210101	SALARIES AND WAGES	165,890,511.70
21010101	Salary	158,219,540.26
21010103	Consolidated Revenue Fund Charge- Salaries	7,670,971.44
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	189,118,904.41
210201	ALLOWANCES	189,118,904.41
21020101	Non Regular Allowances	67,165,066.34
21020103	Leave Allowance	15,821,918.35
21020104	Meal Subsidy Allowance	5,087,142.10
21020105	Rent Allowance	80,632,834.87
21020106	Transport Allowance	8,822,850.55
21020107	Utility Allowance	3,098,850.25
21020108	Domestic Servant Allowance	8,396,646.75
21020109	Entertainment Allowance	93,595.20
22	OTHER RECURRENT COSTS	93,542,766.52
2202	OVERHEAD COST	93,542,766.52
220201	TRAVEL AND TRANSPORT - GENERAL	7,407,647.00
22020102	Local Travel and Transport: Others	7,407,647.00
220202	UTILITIES - GENERAL	0.00
22020201	Electricity Charges	0.00
220203	MATERIALS AND SUPPLIES - GENERAL	21,371,028.82
22020315	Office Material and Supplies	10,569,774.84
22020316	Computer Materials And Supplies	10,801,253.98
220204	MAINTENANCE SERVICES - GENERAL	59,267,935.13
22020401	Maintenance Of Motor Vehicle/Transport Equipme	23,267,935.13
22020402	Maintenance Of Office Furniture	0.00
22020405	Maintenance Of Plants/Generators	36,000,000.00
22020406	Other Maintenance Services	0.00
22020414	Maintenance Of Computer And It Equipments	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,496,155.57
22021047	Servicom	2,838,821.45
22021057	Entertainment at Meetings	2,657,334.12
23	CAPITAL EXPENDITURE	280,300,124.00
2301	PURCHASE OF FIXED ASSETS	43,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	43,000,000.00
23010147	Purchase of Water Facilities	43,000,000.00
2302	CONSTRUCTION / PROVISION	82,800,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	82,800,000.00
23020105	Construction/Provision Of Water Facilities	82,800,000.00
2303	REHABILITATION / REPAIRS	72,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	72,000,000.00
23030104	Rehabilitation/Repairs - Water Facilities	72,000,000.00
2305	OTHER CAPITAL PROJECTS	82,500,124.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	82,500,124.00
23050103	Monitoring And Evaluation	27,000,000.00
23050122	Funding for Water Distribution Programmes	55,500,124.00

025210300100	RURAL WATER SUPPLY AND SANITATION AGENCY	
Code	Description	2025 Approved Budget
2	EXPENDITURES	466,323,035.12

21	PERSONNEL COST	41,373,035.12
2101	SALARY	28,566,034.94
210101	SALARIES AND WAGES	28,566,034.94
21010101	Salary	28,566,034.94
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,807,000.18
210201	ALLOWANCES	12,807,000.18
21020103	Leave Allowance	1,387,099.80
21020104	Meal Subsidy Allowance	1,001,786.14
21020105	Rent Allowance	323,814.64
21020106	Transport Allowance	4,188,498.20
21020107	Utility Allowance	1,503,145.06
21020108	Domestic Servant Allowance	190,418.62
21020109	Entertainment Allowance	1,076,732.28
21020134	Teaching Allowance	2,525,425.44
21020146	Medical And Security Allowance	610,080.00
22	OTHER RECURRENT COSTS	12,000,000.00
2202	OVERHEAD COST	12,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	3,159,750.00
22020102	Local Travel and Transport: Others	3,159,750.00
220202	UTILITIES - GENERAL	70,000.00
22020212	Mails, Courier, Diplomatic Mail	70,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	3,372,918.75
22020314	Other Material and Supplies	927,000.00
22020315	Office Material and Supplies	1,694,181.25
22020316	Computer Materials And Supplies	751,737.50
220204	MAINTENANCE SERVICES - GENERAL	2,956,350.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	2,328,225.00
22020402	Maintenance Of Office Furniture	628,125.00
220209	FINANCIAL CHARGES - GENERAL	675,000.00
22020901	Bank Charges (Other Than Interest)	675,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,765,981.25
22021057	Entertainment at Meetings	498,500.00
22021064	Press And Public Relation/ Advertisement	1,267,481.25
23	CAPITAL EXPENDITURE	412,950,000.00
2301	PURCHASE OF FIXED ASSETS	5,250,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,250,000.00
23010112	Purchase Of Office Furniture And Fittings	4,000,000.00
23010113	Purchase Of Computers	1,250,000.00
2302	CONSTRUCTION / PROVISION	215,400,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	215,400,000.00
23020105	Construction/Provision Of Water Facilities	204,900,000.00
23020127	Construction Of Ict Infrastructure	10,500,000.00
2303	REHABILITATION / REPAIRS	6,200,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	6,200,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	6,200,000.00
2304	PRESERVATION OF THE ENVIRONMENT	5,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	5,000,000.00
23040105	Water Pollution Prevention And Control	5,000,000.00
2305	OTHER CAPITAL PROJECTS	181,100,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	181,100,000.00

23050101	Research And Development	181,100,000.00

025300100100	MINISTRY OF SOCIAL HOUSING - MOSH	
Code	Description	2025 Approved Budget
2	EXPENDITURES	2,763,590,152.02
21	PERSONNEL COST	50,590,152.02
2101	SALARY	20,673,550.73
210101	SALARIES AND WAGES	20,673,550.73
21010101	Salary	2,673,550.73
21010103	Consolidated Revenue Fund Charge- Salaries	18,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	29,916,601.29
210201	ALLOWANCES	29,916,601.29
21020103	Leave Allowance	5,200,998.32
21020104	Meal Subsidy Allowance	12,795.50
21020105	Rent Allowance	2,172,253.90
21020106	Transport Allowance	59,645.89
21020107	Utility Allowance	11,842.40
21020108	Domestic Servant Allowance	1,930,088.42
21020109	Entertainment Allowance	2,186,626.11
21020110	Journal Allowance	8,342,350.75
21020136	Non Pay Roll Allowance	10,000,000.00
22	OTHER RECURRENT COSTS	24,000,000.00
2202	OVERHEAD COST	24,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	2,000,000.00
22020102	Local Travel and Transport: Others	2,000,000.00
220202	UTILITIES - GENERAL	900,000.00
22020212	Mails, Courier, Diplomatic Mail	900,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	2,800,000.00
22020314	Other Material and Supplies	800,000.00
22020315	Office Material and Supplies	1,000,000.00
22020316	Computer Materials And Supplies	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,200,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,000,000.00
22020414	Maintenance Of Computer And It Equipments	700,000.00
22020415	Maintenance Of Office Equipments	1,500,000.00
22020417	Maintenance Of Office Building	1,000,000.00
220206	OTHER SERVICES - GENERAL	1,000,000.00
22020635	Other Service	1,000,000.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	12,000,000.00
22020715	Other Professional Services	12,000,000.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00
22020901	Bank Charges (Other Than Interest)	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	600,000.00
22021057	Entertainment at Meetings	600,000.00
23	CAPITAL EXPENDITURE	2,689,000,000.00
2301	PURCHASE OF FIXED ASSETS	20,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000.00
23010112	Purchase Of Office Furniture And Fittings	10,000,000.00
23010139	Purchase Of Office Equipment	10,000,000.00
2302	CONSTRUCTION / PROVISION	2,149,000,000.00

230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	2,149,000,000.00
23020104	Construction/Provision Of Housing	2,149,000,000.00
2303	REHABILITATION / REPAIRS	500,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	500,000,000.00
23030103	Rehabilitation/Repairs - Housing	500,000,000.00
2305	OTHER CAPITAL PROJECTS	20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	20,000,000.00

026000100100	MINISTRY OF LANDS - MOL	
Code	Description	2025 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>620,893,925.73</u>
21	PERSONNEL COST	144,893,925.73
2101	SALARY	68,627,761.84
210101	SALARIES AND WAGES	68,627,761.84
21010101	Salary	68,627,761.84
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	76,266,163.89
210201	ALLOWANCES	76,266,163.89
21020103	Leave Allowance	23,557,106.18
21020104	Meal Subsidy Allowance	5,968,817.12
21020105	Rent Allowance	1,722,883.32
21020106	Transport Allowance	29,293,086.60
21020107	Utility Allowance	756,390.44
21020108	Domestic Servant Allowance	1,033,573.56
21020109	Entertainment Allowance	1,399,576.68
21020110	Journal Allowance	100,347.70
21020111	Vehicle Maintenance Allowance	274,531.52
21020115	Hazard Allowance	44,880.00
21020134	Teaching Allowance	104,237.80
21020146	Medical And Security Allowance	11,951,892.03
21020147	Shift Allowance	58,840.94
22	OTHER RECURRENT COSTS	164,000,000.00
2202	OVERHEAD COST	164,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	3,000,000.00
22020102	Local Travel and Transport: Others	3,000,000.00
22020104	International Travel and Transport: Others	0.00
220203	MATERIALS AND SUPPLIES - GENERAL	5,000,000.00
22020314	Other Material and Supplies	2,000,000.00
22020315	Office Material and Supplies	2,000,000.00
22020316	Computer Materials And Supplies	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	6,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,000,000.00
22020402	Maintenance Of Office Furniture	1,500,000.00
22020404	Maintenance Of Office / It Equipments	500,000.00
22020414	Maintenance Of Computer And It Equipments	1,500,000.00
22020415	Maintenance Of Office Equipments	1,500,000.00
220205	TRAINING - GENERAL	30,000,000.00
22020505	Workshops, Conference And Seminar	30,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	120,000,000.00
22021001	Office Rent	100,000,000.00

22021002	Honorarium and Sitting Allowance	20,000,000.00
23	CAPITAL EXPENDITURE	312,000,000.00
2301	PURCHASE OF FIXED ASSETS	235,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	235,000,000.00
23010101	Purchase /Acquisition Of Land	140,000,000.00
23010102	Purchase Of Office Buildings	50,000,000.00
23010112	Purchase Of Office Furniture And Fittings	20,000,000.00
23010129	Purchase Of Industrial Equipment	25,000,000.00
2303	REHABILITATION / REPAIRS	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00
23030120	Rehabilitation/Repairs Of Office Buildings	0.00
2305	OTHER CAPITAL PROJECTS	77,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	77,000,000.00
23050101	Research And Development	5,000,000.00
23050105	Consultancy service for Capital Expenditure	40,000,000.00
23050131	Economic Empowerment	12,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	20,000,000.00

026000200100	CROSS RIVER GEOGRAPHIC INFORMATION AGENCY	
Code	Description	2025 Approved Budget
2	EXPENDITURES	828,699,113.98
21	PERSONNEL COST	57,813,531.44
2101	SALARY	24,698,884.76
210101	SALARIES AND WAGES	24,698,884.76
21010101	Salary	24,698,884.76
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	33,114,646.68
210201	ALLOWANCES	33,114,646.68
21020103	Leave Allowance	2,469,688.08
21020104	Meal Subsidy Allowance	839,964.00
21020105	Rent Allowance	9,270,443.64
21020106	Transport Allowance	2,807,784.84
21020107	Utility Allowance	1,477,971.84
21020108	Domestic Servant Allowance	6,432,502.08
21020109	Entertainment Allowance	2,089,405.68
21020111	Vehicle Maintainance Allowance	494,014.92
21020115	Hazard Allowance	494,014.92
21020127	Furniture Allowance	4,147,200.00
21020134	Teaching Allowance	0.00
21020144	Research Allowance	395,211.36
21020146	Medical And Security Allowance	1,010,811.36
21020163	Security Allowance	988,028.28
21020171	Wardrobe Allowance	197,605.68
22	OTHER RECURRENT COSTS	184,204,474.54
2202	OVERHEAD COST	184,204,474.54
220201	TRAVEL AND TRANSPORT - GENERAL	21,000,000.00
22020102	Local Travel and Transport: Others	21,000,000.00
220202	UTILITIES - GENERAL	5,100,000.00
22020211	Other Utility	5,100,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	24,912,760.00
22020314	Other Material and Supplies	16,098,760.00

22020315	Office Material and Supplies	2,172,000.00
22020316	Computer Materials And Supplies	6,642,000.00
220204	MAINTENANCE SERVICES - GENERAL	58,956,845.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	14,656,000.00
22020402	Maintenance Of Office Furniture	272,100.00
22020403	Maintenance Of Office Building / Residential Qtrs	7,791,000.00
22020405	Maintenance Of Plants/Generators	11,172,400.00
22020414	Maintenance Of Computer And It Equipments	20,000,000.00
22020415	Maintenance Of Office Equipments	5,065,345.00
220205	TRAINING - GENERAL	48,712,760.60
22020505	Workshops, Conference And Seminar	28,712,760.60
22020507	HR Training and Development	20,000,000.00
220209	FINANCIAL CHARGES - GENERAL	1,612,108.94
22020901	Bank Charges (Other Than Interest)	1,612,108.94
220210	MISCELLANEOUS EXPENSES GENERAL	23,910,000.00
22021003	Publicity and Advertisements	20,000,000.00
22021057	Entertainment at Meetings	3,910,000.00
23	CAPITAL EXPENDITURE	586,681,108.00
2301	PURCHASE OF FIXED ASSETS	100,681,108.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	100,681,108.00
23010114	Purchase Of Computer Printers	83,421,108.00
23010125	Purchase Of Library Books And Equipment	5,000,000.00
23010128	Purchase Of Security Equipment	3,000,000.00
23010139	Purchase Of Office Equipment	2,160,000.00
23010143	Purchase of Solar Equipment	0.00
23010144	Purchase of ICT Equipment	7,100,000.00
2302	CONSTRUCTION / PROVISION	400,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	400,000,000.00
23020118	Construction/Provison Of Infrastructure	50,000,000.00
23020127	Construction Of Ict Infrastructure	350,000,000.00
2303	REHABILITATION / REPAIRS	50,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	50,000,000.00
23030124	Rehabilitation/Repairs - Power Generating Plants	50,000,000.00
2305	OTHER CAPITAL PROJECTS	36,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	36,000,000.00
23050102	Computer Software Acquisition	30,000,000.00
23050170	Intervention Fund For Special Project	6,000,000.00

026000300100	OFFICE OF THE SURVEYOR-GENERAL - OSG	
Code	Description	2025 Approved Budget
2	EXPENDITURES	913,137,862.21
21	PERSONNEL COST	21,443,257.97
2101	SALARY	11,200,793.64
210101	SALARIES AND WAGES	11,200,793.64
21010101	Salary	11,200,793.64
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,242,464.33
210201	ALLOWANCES	10,242,464.33
21020103	Leave Allowance	1,114,079.33
21020104	Meal Subsidy Allowance	359,774.28
21020105	Rent Allowance	5,174,326.08

21020106	Transport Allowance	1,582,235.16
21020107	Utility Allowance	215,840.04
21020108	Domestic Servant Allowance	1,749,469.44
21020109	Entertainment Allowance	46,740.00
22	OTHER RECURRENT COSTS	23,231,450.00
2202	OVERHEAD COST	23,231,450.00
220201	TRAVEL AND TRANSPORT - GENERAL	4,542,000.00
22020101	Local Travel and Transport: Training	1,462,000.00
22020102	Local Travel and Transport: Others	3,080,000.00
220202	UTILITIES - GENERAL	815,200.00
22020201	Electricity Charges	144,000.00
22020202	Telephone Charges	300,000.00
22020203	Internet Access Charges	120,000.00
22020205	Water Rates	151,200.00
22020211	Other Utility	100,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,274,750.00
22020315	Office Material and Supplies	656,750.00
22020316	Computer Materials And Supplies	618,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,901,500.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	512,000.00
22020402	Maintenance Of Office Furniture	384,500.00
22020405	Maintenance Of Plants/Generators	620,000.00
22020414	Maintenance Of Computer And It Equipments	1,385,000.00
220205	TRAINING - GENERAL	1,240,000.00
22020501	Local Training	300,000.00
22020506	Special Workshops And Seminar	940,000.00
220206	OTHER SERVICES - GENERAL	272,000.00
22020601	Security Services	200,000.00
22020605	Cleaning and Fumigation Services	72,000.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	500,000.00
22020715	Other Professional Services	500,000.00
22020717	Project Consultancy	0.00
220208	FUEL AND LUBRICANTS - GENERAL	630,000.00
22020801	Motor Vehicle Fuel Cost	270,000.00
22020803	Plant / Generator Fuel Cost	360,000.00
220209	FINANCIAL CHARGES - GENERAL	56,000.00
22020901	Bank Charges (Other Than Interest)	35,000.00
22020904	Other Crf Bank Charges	21,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,000,000.00
22021007	Welfare Packages	10,000,000.00
22021057	Entertainment at Meetings	1,000,000.00
23	CAPITAL EXPENDITURE	868,463,154.24
2301	PURCHASE OF FIXED ASSETS	195,123,154.24
230101	PURCHASE OF FIXED ASSETS - GENERAL	195,123,154.24
23010129	Purchase Of Industrial Equipment	53,000,000.00
23010133	Purchase Of Surveying Equipment	142,123,154.24
2303	REHABILITATION / REPAIRS	216,240,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	216,240,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	66,240,000.00
23030121	Rehabilitation/Repairs Of Boundaries	150,000,000.00

2305	OTHER CAPITAL PROJECTS	457,100,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	457,100,000.00
23050101	Research And Development	345,000,000.00
23050102	Computer Software Acquisition	84,070,000.00
23050105	Consultancy service for Capital Expenditure	8,030,000.00
23050168	Conferences/Seminars & Workshop Costs	20,000,000.00

026000500100	URBAN RENEWAL AGENCY - URA	
Code	Description	2025 Approved Budget
2	EXPENDITURES	267,600,000.00
21	PERSONNEL COST	35,600,000.00
2101	SALARY	15,600,000.00
210101	SALARIES AND WAGES	15,600,000.00
21010103	Consolidated Revenue Fund Charge- Salaries	15,600,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,000,000.00
210201	ALLOWANCES	20,000,000.00
21020136	Non Pay Roll Allowance	20,000,000.00
22	OTHER RECURRENT COSTS	12,000,000.00
2202	OVERHEAD COST	12,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	2,000,000.00
22020101	Local Travel and Transport: Training	2,000,000.00
220202	UTILITIES - GENERAL	600,000.00
22020202	Telephone Charges	600,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,000,000.00
22020305	Printing Of Non Security Documents	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,800,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	2,400,000.00
22020404	Maintenance Of Office / It Equipments	1,000,000.00
22020414	Maintenance Of Computer And It Equipments	1,400,000.00
220206	OTHER SERVICES - GENERAL	3,200,000.00
22020605	Cleaning and Fumigation Services	100,000.00
22020635	Other Service	3,100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	400,000.00
22021047	Servicom	400,000.00
23	CAPITAL EXPENDITURE	220,000,000.00
2301	PURCHASE OF FIXED ASSETS	40,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	40,000,000.00
23010101	Purchase /Acquisition Of Land	40,000,000.00
2303	REHABILITATION / REPAIRS	140,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	140,000,000.00
23030101	Rehabilitation/Repairs Of Residential Buildings	100,000,000.00
23030102	Rehabilitation/Repairs - Electricity	40,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	40,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	40,000,000.00
23040102	Erosion And Flood Control	40,000,000.00

023300100100	MINISTRY OF MINERAL RESOURCES - MMR	
Code	Description	2025 Approved Budget
2	EXPENDITURES	699,651,018.99
21	PERSONNEL COST	44,751,018.99

2101	SALARY	39,597,760.41
210101	SALARIES AND WAGES	39,597,760.41
21010101	Salary	34,606,936.53
21010103	Consolidated Revenue Fund Charge- Salaries	4,990,823.88
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,153,258.58
210201	ALLOWANCES	5,153,258.58
21020103	Leave Allowance	650,771.92
21020104	Meal Subsidy Allowance	176,829.44
21020105	Rent Allowance	3,313,568.98
21020106	Transport Allowance	776,309.92
21020107	Utility Allowance	119,658.40
21020108	Domestic Servant Allowance	0.00
21020134	Teaching Allowance	116,119.92
22	OTHER RECURRENT COSTS	14,900,000.00
2202	OVERHEAD COST	14,900,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	7,300,000.00
22020102	Local Travel and Transport: Others	7,300,000.00
220202	UTILITIES - GENERAL	300,000.00
22020202	Telephone Charges	250,000.00
22020212	Mails, Courier, Diplomatic Mail	50,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	3,925,000.00
22020305	Printing Of Non Security Documents	150,000.00
22020314	Other Material and Supplies	125,000.00
22020315	Office Material and Supplies	2,475,000.00
22020316	Computer Materials And Supplies	1,175,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,225,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	525,000.00
22020402	Maintenance Of Office Furniture	700,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	40,000.00
22020414	Maintenance Of Computer And It Equipments	730,000.00
22020415	Maintenance Of Office Equipments	230,000.00
220205	TRAINING - GENERAL	350,000.00
22020501	Local Training	200,000.00
22020505	Workshops, Conference And Seminar	150,000.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	350,000.00
22020715	Other Professional Services	350,000.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00
22020901	Bank Charges (Other Than Interest)	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	350,000.00
22021047	Servicom	40,000.00
22021057	Entertainment at Meetings	200,000.00
22021064	Press And Public Relation/ Advertisement	60,000.00
22021065	Intervention Expenses	50,000.00
23	CAPITAL EXPENDITURE	640,000,000.00
2301	PURCHASE OF FIXED ASSETS	200,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	200,000,000.00
23010112	Purchase Of Office Furniture And Fittings	100,000,000.00
23010131	Purchase Of Air Navigational Equipement	50,000,000.00
23010139	Purchase Of Office Equipment	50,000,000.00
2305	OTHER CAPITAL PROJECTS	440,000,000.00

230501	ACQUISITION OF NON TANGIBLE ASSETS	440,000,000.00
23050101	Research And Development	190,000,000.00
23050136	Disaster Management	50,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	30,000,000.00
23050152	Production & Compilation Of Policy documents	20,000,000.00
23050160	Msme / Industrial Policy And Strategy	100,000,000.00
23050168	Conferences/Seminars & Workshop Costs	50,000,000.00

027200100100	MINISTRY OF INDUSTRY - MOIN	
Code	Description	2025 Approved Budget
2	EXPENDITURES	1,343,455,344.29
21	PERSONNEL COST	21,269,485.91
2101	SALARY	14,939,876.48
210101	SALARIES AND WAGES	14,939,876.48
21010101	Salary	3,619,877.08
21010103	Consolidated Revenue Fund Charge- Salaries	11,319,999.40
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,329,609.43
210201	ALLOWANCES	6,329,609.43
21020103	Leave Allowance	361,987.71
21020104	Meal Subsidy Allowance	109,456.56
21020105	Rent Allowance	1,783,364.28
21020106	Transport Allowance	481,608.24
21020107	Utility Allowance	65,673.84
21020108	Domestic Servant Allowance	2,239,105.92
21020109	Entertainment Allowance	22,800.00
21020139	Other Special Allowance	1,265,612.88
22	OTHER RECURRENT COSTS	60,000,000.00
2202	OVERHEAD COST	60,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	13,000,000.00
22020101	Local Travel and Transport: Training	7,000,000.00
22020102	Local Travel and Transport: Others	6,000,000.00
220202	UTILITIES - GENERAL	2,200,000.00
22020202	Telephone Charges	1,000,000.00
22020212	Mails, Courier, Diplomatic Mail	1,200,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	6,400,000.00
22020304	Magazines and Periodicals	1,600,000.00
22020305	Printing Of Non Security Documents	2,300,000.00
22020315	Office Material and Supplies	2,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	25,900,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	8,500,000.00
22020402	Maintenance Of Office Furniture	3,800,000.00
22020405	Maintenance Of Plants/Generators	7,100,000.00
22020414	Maintenance Of Computer And It Equipments	2,000,000.00
22020415	Maintenance Of Office Equipments	2,000,000.00
22020417	Maintenance Of Office Building	2,500,000.00
220206	OTHER SERVICES - GENERAL	5,500,000.00
22020605	Cleaning and Fumigation Services	1,300,000.00
22020609	Board Expenses	1,500,000.00
22020610	State Committee On Export Promotion (Scep) Activ	1,700,000.00
22020665	General Administration Of Office Expenses	1,000,000.00

220209	FINANCIAL CHARGES - GENERAL	1,000,000.00
22020901	Bank Charges (Other Than Interest)	800,000.00
22020904	Other Crf Bank Charges	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,000,000.00
22021047	Servicom	1,500,000.00
22021057	Entertainment at Meetings	3,000,000.00
22021064	Press And Public Relation/ Advertisement	1,500,000.00
23	CAPITAL EXPENDITURE	1,262,185,858.38
2301	PURCHASE OF FIXED ASSETS	69,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	69,000,000.00
23010122	Purchase Of Health/Medical Equipment	63,000,000.00
23010129	Purchase Of Industrial Equipment	6,000,000.00
2302	CONSTRUCTION / PROVISION	546,419,471.08
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	546,419,471.08
23020113	Construction/Provision Of Agricultural Services	100,000,000.00
23020118	Construction/Provison Of Infrastructure	396,419,471.08
23020124	Construction Of Markets/Parks	50,000,000.00
2303	REHABILITATION / REPAIRS	65,766,387.30
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	65,766,387.30
23030119	Rehabilitation/Repairs - Public Utilities	65,766,387.30
2305	OTHER CAPITAL PROJECTS	581,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	581,000,000.00
23050101	Research And Development	5,000,000.00
23050103	Monitoring And Evaluation	10,000,000.00
23050104	Anniversaries/Celebrations	50,000,000.00
23050130	Publicity and Advertisements for Capital programm	6,000,000.00
23050138	Production of Public Documents, Guides and Souve	10,000,000.00
23050170	Intervention Fund For Special Project	500,000,000.00

023000100100	MINISTRY OF AVIATION - MOAV	
Code	Description	2025 Approved Budget
2	EXPENDITURES	16,068,055,815.39
21	PERSONNEL COST	34,470,939.89
2101	SALARY	24,728,072.52
210101	SALARIES AND WAGES	24,728,072.52
21010101	Salary	8,898,350.44
21010103	Consolidated Revenue Fund Charge- Salaries	15,829,722.08
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,742,867.37
210201	ALLOWANCES	9,742,867.37
21020103	Leave Allowance	1,146,587.51
21020104	Meal Subsidy Allowance	310,882.32
21020105	Rent Allowance	4,449,174.66
21020106	Transport Allowance	1,367,100.00
21020107	Utility Allowance	186,498.48
21020108	Domestic Servant Allowance	2,249,906.40
21020109	Entertainment Allowance	32,718.00
22	OTHER RECURRENT COSTS	18,584,875.50
2202	OVERHEAD COST	18,584,875.50
220201	TRAVEL AND TRANSPORT - GENERAL	4,100,000.00
22020101	Local Travel and Transport: Training	3,050,000.00

22020102	Local Travel and Transport: Others	1,050,000.00
220202	UTILITIES - GENERAL	404,999.50
22020202	Telephone Charges	354,999.50
22020212	Mails, Courier, Diplomatic Mail	50,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	2,875,125.00
22020301	Office Stationeries and Consumables	1,742,625.00
22020305	Printing Of Non Security Documents	610,000.00
22020316	Computer Materials And Supplies	522,500.00
220204	MAINTENANCE SERVICES - GENERAL	8,804,751.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	4,652,375.50
22020402	Maintenance Of Office Furniture	1,000,000.00
22020405	Maintenance Of Plants/Generators	500,000.00
22020414	Maintenance Of Computer And It Equipments	2,000,000.00
22020415	Maintenance Of Office Equipments	652,375.50
220205	TRAINING - GENERAL	1,750,000.00
22020501	Local Training	1,750,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	650,000.00
22021047	Servicom	450,000.00
22021057	Entertainment at Meetings	50,000.00
22021064	Press And Public Relation/ Advertisement	150,000.00
23	CAPITAL EXPENDITURE	16,015,000,000.00
2301	PURCHASE OF FIXED ASSETS	5,650,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,650,000,000.00
23010108	Purchase Of Buses	200,000,000.00
23010112	Purchase Of Office Furniture And Fittings	700,000,000.00
23010146	Purchase of Aircraft/ Hanger	4,750,000,000.00
2302	CONSTRUCTION / PROVISION	8,765,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	8,765,000,000.00
23020105	Construction/Provision Of Water Facilities	200,000,000.00
23020114	Construction/Provision Of Roads	1,000,000,000.00
23020117	Construction/Provision Of Airport And Aerodromes	7,165,000,000.00
23020118	Construction/Provison Of Infrastructure	300,000,000.00
23020123	Construction Of Traffic/Street Lights	100,000,000.00
2303	REHABILITATION / REPAIRS	1,250,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	1,250,000,000.00
23030116	Rehabilitation/Repairs - Airport/ Aerodromes	1,250,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	0.00
2304	PRESERVATION OF THE ENVIRONMENT	50,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	50,000,000.00
23040102	Erosion And Flood Control	50,000,000.00
2305	OTHER CAPITAL PROJECTS	300,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	300,000,000.00
23050101	Research And Development	300,000,000.00

031800100100	CROSS RIVER STATE JUDICIARY - CRSJ	
Code	Description	2025 Approved Budget
2	EXPENDITURES	11,580,549,564.41
21	PERSONNEL COST	2,062,187,723.49
2101	SALARY	1,295,089,215.81
210101	SALARIES AND WAGES	1,295,089,215.81

21010101	Salary	922,876,089.49
21010103	Consolidated Revenue Fund Charge- Salaries	372,213,126.32
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	767,098,507.68
210201	ALLOWANCES	767,098,507.68
21020103	Leave Allowance	52,118,647.38
21020104	Meal Subsidy Allowance	29,348,392.54
21020105	Rent Allowance	192,282,472.39
21020106	Transport Allowance	167,986,136.48
21020107	Utility Allowance	17,963,265.12
21020108	Domestic Servant Allowance	104,237,294.77
21020109	Entertainment Allowance	13,409,214.15
21020110	Journal Allowance	13,156,275.40
21020111	Vehicle Maintainance Allowance	16,445,344.25
21020115	Hazard Allowance	107,526,363.62
21020146	Medical And Security Allowance	13,156,275.40
21020163	Security Allowance	32,890,688.49
21020171	Wardrobe Allowance	6,578,137.70
22	OTHER RECURRENT COSTS	363,462,730.00
2202	OVERHEAD COST	363,462,730.00
220201	TRAVEL AND TRANSPORT - GENERAL	31,689,000.00
22020102	Local Travel and Transport: Others	31,689,000.00
220202	UTILITIES - GENERAL	1,808,240.00
22020202	Telephone Charges	868,000.00
22020212	Mails, Courier, Diplomatic Mail	940,240.00
220203	MATERIALS AND SUPPLIES - GENERAL	163,075,500.00
22020304	Magazines and Periodicals	355,500.00
22020307	Drugs/Laboratory/Medical Supplies	580,000.00
22020315	Office Material and Supplies	102,000,000.00
22020316	Computer Materials And Supplies	10,140,000.00
22020321	Robe For Members	50,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	88,733,990.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	6,950,000.00
22020402	Maintenance Of Office Furniture	1,320,000.00
22020405	Maintenance Of Plants/Generators	34,056,000.00
22020414	Maintenance Of Computer And It Equipments	14,400,000.00
22020415	Maintenance Of Office Equipments	2,007,990.00
22020417	Maintenance Of Office Building	30,000,000.00
220205	TRAINING - GENERAL	5,000,000.00
22020501	Local Training	5,000,000.00
220206	OTHER SERVICES - GENERAL	48,736,000.00
22020601	Security Services	15,000,000.00
22020642	State Chief Judge expenses	25,000,000.00
22020671	Committes Allowance	8,736,000.00
220209	FINANCIAL CHARGES - GENERAL	800,000.00
22020901	Bank Charges (Other Than Interest)	800,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	23,620,000.00
22021052	Financial Assistance	2,500,000.00
22021054	Entertainment Cj'S Qarters	2,500,000.00
22021057	Entertainment at Meetings	18,620,000.00
23	CAPITAL EXPENDITURE	9,154,899,110.92

2301	PURCHASE OF FIXED ASSETS	1,064,982,800.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,064,982,800.00
23010105	Purchasing Of Motor Vehicles	1,000,000,000.00
23010113	Purchase Of Computers	3,000,000.00
23010119	Purchase Of Power Generating Sets	35,000,000.00
23010125	Purchase Of Library Books And Equipment	20,000,000.00
23010128	Purchase Of Security Equipment	3,000,000.00
23010129	Purchase Of Industrial Equipment	3,982,800.00
2302	CONSTRUCTION / PROVISION	5,905,778,480.92
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	5,905,778,480.92
23020101	Construction/Provision Of Office Buildings	5,640,253,480.92
23020102	Construction/Provision Of Residential Buildings	250,000,000.00
23020105	Construction/Provision Of Water Facilities	5,525,000.00
23020118	Construction/Provison Of Infrastructure	10,000,000.00
2303	REHABILITATION / REPAIRS	2,027,137,830.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	2,027,137,830.00
23030101	Rehabilitation/Repairs Of Residential Buildings	100,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	1,927,137,830.00
2305	OTHER CAPITAL PROJECTS	157,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	157,000,000.00
23050101	Research And Development	59,450,000.00
23050102	Computer Software Acquisition	50,000,000.00
23050103	Monitoring And Evaluation	500,000.00
23050104	Anniversaries/Celebrations	30,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	2,000,000.00
23050152	Production & Compilation Of Policy documents	12,550,000.00
23050168	Conferences/Seminars & Workshop Costs	2,500,000.00

031801100100	JUDICIARY SERVICE COMMISSION - JSC	
Code	Description	2025 Approved Budget
2	EXPENDITURES	194,596,836.32
21	PERSONNEL COST	37,201,023.32
2101	SALARY	19,248,865.55
210101	SALARIES AND WAGES	19,248,865.55
21010101	Salary	19,248,865.55
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,952,157.78
210201	ALLOWANCES	17,952,157.78
21020103	Leave Allowance	1,390,572.54
21020104	Meal Subsidy Allowance	766,291.71
21020105	Rent Allowance	6,328,581.85
21020106	Transport Allowance	3,959,241.23
21020107	Utility Allowance	454,151.29
21020108	Domestic Servant Allowance	284,021.76
21020109	Entertainment Allowance	142,010.88
21020110	Journal Allowance	284,021.76
21020111	Vehicle Maintainance Allowance	355,027.20
21020115	Hazard Allowance	2,852,150.51
21020146	Medical And Security Allowance	284,021.76
21020163	Security Allowance	710,054.40
21020171	Wardrobe Allowance	142,010.88

22	OTHER RECURRENT COSTS	10,342,813.00
2202	OVERHEAD COST	10,342,813.00
220201	TRAVEL AND TRANSPORT - GENERAL	2,018,288.00
22020102	Local Travel and Transport: Others	2,018,288.00
220202	UTILITIES - GENERAL	1,107,100.00
22020201	Electricity Charges	426,400.00
22020202	Telephone Charges	179,200.00
22020203	Internet Access Charges	325,600.00
22020205	Water Rates	39,600.00
22020212	Mails, Courier, Diplomatic Mail	136,300.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,861,220.00
22020304	Magazines and Periodicals	60,720.00
22020305	Printing Of Non Security Documents	450,500.00
22020315	Office Material and Supplies	810,000.00
22020316	Computer Materials And Supplies	540,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,149,400.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	200,000.00
22020402	Maintenance Of Office Furniture	203,300.00
22020405	Maintenance Of Plants/Generators	300,000.00
22020414	Maintenance Of Computer And It Equipments	96,000.00
22020415	Maintenance Of Office Equipments	200,100.00
22020417	Maintenance Of Office Building	150,000.00
220205	TRAINING - GENERAL	2,547,600.00
22020501	Local Training	1,758,400.00
22020505	Workshops, Conference And Seminar	789,200.00
220206	OTHER SERVICES - GENERAL	700,000.00
22020601	Security Services	700,000.00
220209	FINANCIAL CHARGES - GENERAL	15,705.00
22020904	Other Crf Bank Charges	15,705.00
220210	MISCELLANEOUS EXPENSES GENERAL	943,500.00
22021003	Publicity and Advertisements	43,500.00
22021057	Entertainment at Meetings	900,000.00
23	CAPITAL EXPENDITURE	147,053,000.00
2301	PURCHASE OF FIXED ASSETS	8,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,000,000.00
23010112	Purchase Of Office Furniture And Fittings	8,000,000.00
2302	CONSTRUCTION / PROVISION	88,500,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	88,500,000.00
23020101	Construction/Provision Of Office Buildings	81,500,000.00
23020105	Construction/Provision Of Water Facilities	2,000,000.00
23020118	Construction/Provison Of Infrastructure	5,000,000.00
2303	REHABILITATION / REPAIRS	29,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	29,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	9,000,000.00
23030124	Rehabilitation/Repairs - Power Generating Plants	20,000,000.00
2305	OTHER CAPITAL PROJECTS	21,553,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	21,553,000.00
23050101	Research And Development	2,000,000.00
23050103	Monitoring And Evaluation	3,000,000.00
23050104	Anniversaries/Celebrations	4,553,000.00

23050168	Conferences/Seminars & Workshop Costs	12,000,000.00

031805200100	CUSTOMARY COURT OF APPEAL - CCA	
Code	Description	2025 Approved Budget
2	EXPENDITURES	3,046,024,828.00
21	PERSONNEL COST	287,703,678.00
2101	SALARY	227,088,122.00
210101	SALARIES AND WAGES	227,088,122.00
21010101	Salary	227,088,122.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	60,615,556.00
210201	ALLOWANCES	60,615,556.00
21020103	Leave Allowance	3,561,786.00
21020104	Meal Subsidy Allowance	1,870,976.00
21020105	Rent Allowance	15,041,692.00
21020106	Transport Allowance	5,850,718.00
21020107	Utility Allowance	1,138,680.00
21020108	Domestic Servant Allowance	1,143,240.00
21020109	Entertainment Allowance	420,516.00
21020110	Journal Allowance	0.00
21020111	Vehicle Maintainance Allowance	1,019,980.00
21020112	Personnal Assistant Allowance	0.00
21020115	Hazard Allowance	1,019,960.00
21020136	Non Pay Roll Allowance	17,280,000.00
21020139	Other Special Allowance	2,337,410.00
21020144	Research Allowance	815,980.00
21020146	Medical And Security Allowance	815,980.00
21020163	Security Allowance	2,039,920.00
21020164	Peculiar Allowance	5,850,718.00
21020171	Wardrobe Allowance	408,000.00
22	OTHER RECURRENT COSTS	329,824,000.00
2202	OVERHEAD COST	329,824,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	102,000,200.00
22020102	Local Travel and Transport: Others	102,000,200.00
220203	MATERIALS AND SUPPLIES - GENERAL	86,771,800.00
22020304	Magazines and Periodicals	2,000,000.00
22020307	Drugs/Laboratory/Medical Supplies	2,500,000.00
22020315	Office Material and Supplies	60,771,800.00
22020316	Computer Materials And Supplies	21,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	94,192,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	30,000,000.00
22020402	Maintenance Of Office Furniture	10,500,000.00
22020404	Maintenance Of Office / It Equipments	3,192,000.00
22020405	Maintenance Of Plants/Generators	34,000,000.00
22020415	Maintenance Of Office Equipments	9,500,000.00
22020417	Maintenance Of Office Building	7,000,000.00
220206	OTHER SERVICES - GENERAL	32,820,000.00
22020601	Security Services	2,400,000.00
22020635	Other Service	2,420,000.00
22020641	President Customary Court of Appeal Expenses	28,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	14,040,000.00

22021057	Entertainment at Meetings	4,500,000.00
22021065	Intervention Expenses	9,540,000.00
23	CAPITAL EXPENDITURE	2,428,497,150.00
2301	PURCHASE OF FIXED ASSETS	1,760,302,150.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,760,302,150.00
23010105	Purchasing Of Motor Vehicles	1,581,102,150.00
23010108	Purchase Of Buses	80,000,000.00
23010114	Purchase Of Computer Printers	19,200,000.00
23010119	Purchase Of Power Generating Sets	30,000,000.00
23010124	Purchase Of Teaching/Learning Aid Equipment	30,000,000.00
23010125	Purchase Of Library Books And Equipment	20,000,000.00
2302	CONSTRUCTION / PROVISION	100,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	100,000,000.00
23020101	Construction/Provision Of Office Buildings	100,000,000.00
2303	REHABILITATION / REPAIRS	523,195,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	523,195,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	523,195,000.00
2305	OTHER CAPITAL PROJECTS	45,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	45,000,000.00
23050101	Research And Development	45,000,000.00

031805300100	CROSS RIVER JUDICIARY MULTIDOOR COURT HOU	
Code	Description	2025 Approved Budget
2	EXPENDITURES	126,147,074.35
21	PERSONNEL COST	79,046,326.59
2101	SALARY	30,756,569.58
210101	SALARIES AND WAGES	30,756,569.58
21010101	Salary	25,331,760.73
21010103	Consolidated Revenue Fund Charge- Salaries	5,424,808.85
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	48,289,757.01
210201	ALLOWANCES	48,289,757.01
21020103	Leave Allowance	1,749,090.22
21020104	Meal Subsidy Allowance	1,416,171.22
21020105	Rent Allowance	8,412,532.10
21020106	Transport Allowance	14,632,035.65
21020107	Utility Allowance	1,249,711.73
21020108	Domestic Servant Allowance	2,166,504.46
21020109	Entertainment Allowance	1,083,252.23
21020111	Vehicle Maintainance Allowance	2,708,130.57
21020113	Hard Allowance	4,039,806.55
21020135	Medical Allowance	2,166,504.46
21020144	Research Allowance	2,166,504.46
21020163	Security Allowance	5,416,261.14
21020171	Wardrobe Allowance	1,083,252.23
22	OTHER RECURRENT COSTS	9,900,747.76
2202	OVERHEAD COST	9,900,747.76
220201	TRAVEL AND TRANSPORT - GENERAL	1,300,000.00
22020102	Local Travel and Transport: Others	1,300,000.00
220202	UTILITIES - GENERAL	299,999.92
22020212	Mails, Courier, Diplomatic Mail	299,999.92

220203	MATERIALS AND SUPPLIES - GENERAL	1,388,752.00
22020302	Books	88,752.00
22020315	Office Material and Supplies	800,000.00
22020316	Computer Materials And Supplies	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,011,247.84
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,400,000.00
22020402	Maintenance Of Office Furniture	500,000.00
22020404	Maintenance Of Office / It Equipments	399,999.84
22020405	Maintenance Of Plants/Generators	931,248.00
22020415	Maintenance Of Office Equipments	360,000.00
22020417	Maintenance Of Office Building	1,420,000.00
220206	OTHER SERVICES - GENERAL	1,000,000.00
22020601	Security Services	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	900,748.00
22021057	Entertainment at Meetings	900,748.00
23	CAPITAL EXPENDITURE	37,200,000.00
2301	PURCHASE OF FIXED ASSETS	25,700,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	25,700,000.00
23010105	Purchasing Of Motor Vehicles	20,000,000.00
23010119	Purchase Of Power Generating Sets	2,500,000.00
23010125	Purchase Of Library Books And Equipment	1,200,000.00
23010139	Purchase Of Office Equipment	2,000,000.00
2302	CONSTRUCTION / PROVISION	3,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	3,000,000.00
23020105	Construction/Provision Of Water Facilities	3,000,000.00
2305	OTHER CAPITAL PROJECTS	8,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	8,500,000.00
23050101	Research And Development	5,500,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	3,000,000.00

032600100100	MINISTRY OF JUSTICE - MOJ	
Code	Description	2025 Approved Budget
2	EXPENDITURES	5,530,415,840.01
21	PERSONNEL COST	408,291,840.01
2101	SALARY	116,149,286.84
210101	SALARIES AND WAGES	116,149,286.84
21010101	Salary	105,524,647.28
21010103	Consolidated Revenue Fund Charge- Salaries	10,624,639.56
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	292,142,553.17
210201	ALLOWANCES	292,142,553.17
21020103	Leave Allowance	10,552,464.73
21020104	Meal Subsidy Allowance	5,276,232.36
21020105	Rent Allowance	52,753,341.73
21020106	Transport Allowance	2,608,737.87
21020107	Utility Allowance	9,436,089.70
21020108	Domestic Servant Allowance	42,714,163.12
21020109	Entertainment Allowance	8,924,643.87
21020110	Journal Allowance	0.00
21020111	Vehicle Maintainance Allowance	22,107,092.21
21020115	Hazard Allowance	22,107,092.21

21020139	Other Special Allowance	27,282,280.70
21020144	Research Allowance	17,685,727.53
21020146	Medical And Security Allowance	61,851,838.27
21020171	Wardrobe Allowance	8,842,848.87
22	OTHER RECURRENT COSTS	3,072,400,000.00
2202	OVERHEAD COST	71,900,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	11,800,000.00
22020102	Local Travel and Transport: Others	11,800,000.00
220202	UTILITIES - GENERAL	1,300,000.00
22020202	Telephone Charges	500,000.00
22020212	Mails, Courier, Diplomatic Mail	800,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	9,800,000.00
22020305	Printing Of Non Security Documents	300,000.00
22020309	Uniforms and Other Clothing	500,000.00
22020315	Office Material and Supplies	3,000,000.00
22020316	Computer Materials And Supplies	6,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	32,500,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	9,000,000.00
22020402	Maintenance Of Office Furniture	5,500,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	9,000,000.00
22020405	Maintenance Of Plants/Generators	5,000,000.00
22020415	Maintenance Of Office Equipments	4,000,000.00
220206	OTHER SERVICES - GENERAL	10,000,000.00
22020601	Security Services	10,000,000.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	3,000,000.00
22020703	Legal Services	2,000,000.00
22020708	Medical Consulting	1,000,000.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00
22020901	Bank Charges (Other Than Interest)	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,000,000.00
22021048	Burial Expenses/ Cross Aids	1,000,000.00
22021052	Financial Assistance	1,000,000.00
22021057	Entertainment at Meetings	500,000.00
22021064	Press And Public Relation/ Advertisement	500,000.00
2204	GRANT AND CONTRIBUTIONS GENERAL	500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	500,000.00
22040107	Grant To Private Companies - Current	500,000.00
2207	TRANSFERS-PAYMENT	3,000,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-P	3,000,000,000.00
22070107	Payment Of Judgement Debt	3,000,000,000.00
23	CAPITAL EXPENDITURE	2,049,724,000.00
2301	PURCHASE OF FIXED ASSETS	260,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	260,000,000.00
23010112	Purchase Of Office Furniture And Fittings	85,000,000.00
23010139	Purchase Of Office Equipment	150,000,000.00
23010144	Purchase of ICT Equipment	25,000,000.00
2302	CONSTRUCTION / PROVISION	681,400,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	681,400,000.00
23020101	Construction/Provision Of Office Buildings	655,000,000.00
23020118	Construction/Provison Of Infrastructure	13,200,000.00

23020127	Construction Of Ict Infrastructure	13,200,000.00
2305	OTHER CAPITAL PROJECTS	1,108,324,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,108,324,000.00
23050101	Research And Development	380,000,000.00
23050103	Monitoring And Evaluation	263,900,000.00
23050130	Publicity and Advertisements for Capital program	15,000,000.00
23050152	Production & Compilation Of Policy documents	192,424,000.00
23050166	Digitilization/ Automation of MDA Activities	35,000,000.00
23050168	Conferences/Seminars & Workshop Costs	177,000,000.00
23050170	Intervention Fund For Special Project	45,000,000.00

043700100100	CALABAR URBAN DEVELOPMENT AUTHORITY - CU	
Code	Description	2025 Approved Budget
2	EXPENDITURES	2,552,061,768.80
21	PERSONNEL COST	19,278,437.14
2101	SALARY	15,148,404.48
210101	SALARIES AND WAGES	15,148,404.48
21010101	Salary	6,705,429.48
21010103	Consolidated Revenue Fund Charge- Salaries	8,442,975.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,130,032.66
210201	ALLOWANCES	4,130,032.66
21020105	Rent Allowance	149,558.16
21020106	Transport Allowance	2,594,375.28
21020107	Utility Allowance	633,639.48
21020108	Domestic Servant Allowance	86,438.40
21020109	Entertainment Allowance	132,986.28
21020110	Journal Allowance	483,835.06
21020135	Medical Allowance	49,200.00
22	OTHER RECURRENT COSTS	41,199,666.67
2202	OVERHEAD COST	41,199,666.67
220201	TRAVEL AND TRANSPORT - GENERAL	10,000,000.00
22020102	Local Travel and Transport: Others	10,000,000.00
220202	UTILITIES - GENERAL	699,666.67
22020202	Telephone Charges	116,666.67
22020211	Other Utility	500,000.00
22020212	Mails, Courier, Diplomatic Mail	83,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	13,500,000.00
22020306	Printing Of Security Documents	2,500,000.00
22020314	Other Material and Supplies	5,000,000.00
22020315	Office Material and Supplies	3,500,000.00
22020316	Computer Materials And Supplies	2,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	12,333,333.33
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,000,000.00
22020402	Maintenance Of Office Furniture	4,000,000.00
22020414	Maintenance Of Computer And It Equipments	3,500,000.00
22020415	Maintenance Of Office Equipments	1,000,000.00
22020417	Maintenance Of Office Building	2,833,333.33
220205	TRAINING - GENERAL	2,666,666.67
22020505	Workshops, Conference And Seminar	2,666,666.67
220210	MISCELLANEOUS EXPENSES GENERAL	2,000,000.00

22021003	Publicity and Advertisements	1,000,000.00
22021057	Entertainment at Meetings	1,000,000.00
23	CAPITAL EXPENDITURE	2,491,583,665.00
2301	PURCHASE OF FIXED ASSETS	390,733,125.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	390,733,125.00
23010101	Purchase /Acquisition Of Land	50,000,000.00
23010107	Purchase Of Trucks	160,000,000.00
23010108	Purchase Of Buses	14,000,000.00
23010112	Purchase Of Office Furniture And Fittings	1,500,000.00
23010113	Purchase Of Computers	101,875.00
23010129	Purchase Of Industrial Equipment	9,500,000.00
23010141	Purchase Of Waste Disposal Items	155,631,250.00
2303	REHABILITATION / REPAIRS	50,850,540.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	50,850,540.00
23030106	Rehabilitation/Repairs - Public Schools	50,850,540.00
2304	PRESERVATION OF THE ENVIRONMENT	2,050,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	2,050,000,000.00
23040102	Erosion And Flood Control	50,000,000.00
23040107	Evacuation	2,000,000,000.00

043700200100	IKOM URBAN DEVELOPMENT AUTHORITY - KMM-	
Code	Description	2025 Approved Budget
2	EXPENDITURES	104,716,271.05
21	PERSONNEL COST	77,716,271.05
2101	SALARY	76,753,719.97
210101	SALARIES AND WAGES	76,753,719.97
21010101	Salary	7,051,760.79
21010103	Consolidated Revenue Fund Charge- Salaries	69,400,536.00
21010106	Provision For Salary Increment	301,423.18
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	962,551.08
210201	ALLOWANCES	962,551.08
21020107	Utility Allowance	41,109.12
21020115	Hazard Allowance	177,720.00
21020134	Teaching Allowance	131,134.44
21020147	Shift Allowance	612,587.52
22	OTHER RECURRENT COSTS	6,000,000.00
2202	OVERHEAD COST	6,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	2,582,750.00
22020102	Local Travel and Transport: Others	2,582,750.00
220202	UTILITIES - GENERAL	983,000.00
22020202	Telephone Charges	983,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	209,100.00
22020304	Magazines and Periodicals	209,100.00
220204	MAINTENANCE SERVICES - GENERAL	1,500,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	725,150.00
22021057	Entertainment at Meetings	450,150.00
22021064	Press And Public Relation/ Advertisement	275,000.00
23	CAPITAL EXPENDITURE	21,000,000.00
2301	PURCHASE OF FIXED ASSETS	11,000,000.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	11,000,000.00
23010141	Purchase Of Waste Disposal Items	11,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	10,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	10,000,000.00
23040101	Tree Planting	2,000,000.00
23040107	Evacuation	8,000,000.00

043700300100	OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-	
Code	Description	2025 Approved Budget
2	EXPENDITURES	93,680,681.22
21	PERSONNEL COST	72,174,912.02
2101	SALARY	70,699,445.72
210101	SALARIES AND WAGES	70,699,445.72
21010101	Salary	1,267,658.36
21010103	Consolidated Revenue Fund Charge- Salaries	69,400,536.00
21010106	Provision For Salary Increment	31,251.36
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,475,466.30
210201	ALLOWANCES	1,475,466.30
21020103	Leave Allowance	101,367.54
21020104	Meal Subsidy Allowance	31,251.36
21020105	Rent Allowance	506,838.18
21020106	Transport Allowance	137,395.80
21020107	Utility Allowance	61,586.88
21020108	Domestic Servant Allowance	92,397.18
21020109	Entertainment Allowance	101,367.54
21020110	Journal Allowance	91,433.34
21020113	Hard Allowance	62,578.98
21020115	Hazard Allowance	42,840.00
21020134	Teaching Allowance	92,397.18
21020135	Medical Allowance	62,578.98
21020147	Shift Allowance	91,433.34
22	OTHER RECURRENT COSTS	4,005,769.20
2202	OVERHEAD COST	4,005,769.20
220201	TRAVEL AND TRANSPORT - GENERAL	938,000.04
22020102	Local Travel and Transport: Others	938,000.04
220202	UTILITIES - GENERAL	307,192.92
22020201	Electricity Charges	103,192.92
22020202	Telephone Charges	204,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,525,106.20
22020304	Magazines and Periodicals	109,100.04
22020306	Printing Of Security Documents	314,556.00
22020314	Other Material and Supplies	171,400.00
22020315	Office Material and Supplies	930,050.16
220204	MAINTENANCE SERVICES - GENERAL	951,368.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	951,368.00
220209	FINANCIAL CHARGES - GENERAL	120,399.96
22020901	Bank Charges (Other Than Interest)	120,399.96
220210	MISCELLANEOUS EXPENSES GENERAL	163,702.08
22021052	Financial Assistance	47,150.04
22021057	Entertainment at Meetings	116,552.04

23	CAPITAL EXPENDITURE	17,500,000.00
2301	PURCHASE OF FIXED ASSETS	11,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	11,000,000.00
23010141	Purchase Of Waste Disposal Items	11,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	6,500,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	6,500,000.00
23040101	Tree Planting	2,500,000.00
23040107	Evacuation	4,000,000.00

043700400100	OBUDU URBAN DEVELOPMENT AUTHORITY - UDU	
Code	Description	2025 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>92,012,289.57</u>
21	PERSONNEL COST	69,812,289.57
2101	SALARY	69,678,123.01
210101	SALARIES AND WAGES	69,678,123.01
21010101	Salary	277,587.01
21010103	Consolidated Revenue Fund Charge- Salaries	69,400,536.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	134,166.56
210201	ALLOWANCES	134,166.56
21020107	Utility Allowance	5,855.61
21020108	Domestic Servant Allowance	14,542.04
21020109	Entertainment Allowance	3,790.08
21020110	Journal Allowance	72,710.19
21020115	Hazard Allowance	4,135.56
21020135	Medical Allowance	19,637.77
21020147	Shift Allowance	13,495.31
22	OTHER RECURRENT COSTS	4,000,000.00
2202	OVERHEAD COST	4,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	2,645,750.00
22020102	Local Travel and Transport: Others	2,645,750.00
220202	UTILITIES - GENERAL	183,000.00
22020202	Telephone Charges	183,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	109,100.00
22020304	Magazines and Periodicals	109,100.00
220204	MAINTENANCE SERVICES - GENERAL	1,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	62,150.00
22021057	Entertainment at Meetings	47,150.00
22021064	Press And Public Relation/ Advertisement	15,000.00
23	CAPITAL EXPENDITURE	18,200,000.00
2301	PURCHASE OF FIXED ASSETS	5,200,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,200,000.00
23010141	Purchase Of Waste Disposal Items	5,200,000.00
2304	PRESERVATION OF THE ENVIRONMENT	4,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	4,000,000.00
23040101	Tree Planting	4,000,000.00
2305	OTHER CAPITAL PROJECTS	9,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	9,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	9,000,000.00

043700500100	UGEP URBAN DEVELOPMENT AUTHORITY - GEP-U	
Code	Description	2025 Approved Budget
2	EXPENDITURES	98,479,694.24
21	PERSONNEL COST	80,661,542.24
2101	SALARY	73,788,170.02
210101	SALARIES AND WAGES	73,788,170.02
21010101	Salary	4,387,634.02
21010103	Consolidated Revenue Fund Charge- Salaries	69,400,536.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,873,372.22
210201	ALLOWANCES	6,873,372.22
21020103	Leave Allowance	4,387,634.02
21020104	Meal Subsidy Allowance	427,236.12
21020105	Rent Allowance	147,128.18
21020106	Transport Allowance	193,048.96
21020107	Utility Allowance	646,941.18
21020108	Domestic Servant Allowance	535,691.88
21020109	Entertainment Allowance	535,691.88
22	OTHER RECURRENT COSTS	3,318,152.00
2202	OVERHEAD COST	3,318,152.00
220201	TRAVEL AND TRANSPORT - GENERAL	552,000.00
22020101	Local Travel and Transport: Training	552,000.00
220202	UTILITIES - GENERAL	103,194.00
22020201	Electricity Charges	19,798.00
22020205	Water Rates	83,396.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,051,040.00
22020305	Printing Of Non Security Documents	4,500.00
22020315	Office Material and Supplies	221,980.00
22020316	Computer Materials And Supplies	824,560.00
220204	MAINTENANCE SERVICES - GENERAL	1,235,388.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	289,200.00
22020402	Maintenance Of Office Furniture	200,000.00
22020405	Maintenance Of Plants/Generators	138,720.00
22020414	Maintenance Of Computer And It Equipments	19,176.00
22020415	Maintenance Of Office Equipments	400,000.00
22020417	Maintenance Of Office Building	188,292.00
220209	FINANCIAL CHARGES - GENERAL	20,400.00
22020901	Bank Charges (Other Than Interest)	20,400.00
220210	MISCELLANEOUS EXPENSES GENERAL	356,130.00
22021047	Servicom	300,000.00
22021057	Entertainment at Meetings	56,130.00
23	CAPITAL EXPENDITURE	14,500,000.00
2301	PURCHASE OF FIXED ASSETS	1,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,000,000.00
23010141	Purchase Of Waste Disposal Items	1,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	13,500,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	13,500,000.00
23040101	Tree Planting	2,500,000.00
23040107	Evacuation	11,000,000.00

043701100100	GREATER CALABAR CAPITAL CITY DEVELOPMENT	

Code	Description	2025 Approved Budget
2	EXPENDITURES	75,572,574.00
21	PERSONNEL COST	19,400,000.00
2101	SALARY	14,400,000.00
210101	SALARIES AND WAGES	14,400,000.00
21010103	Consolidated Revenue Fund Charge- Salaries	14,400,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,000,000.00
210201	ALLOWANCES	5,000,000.00
21020136	Non Pay Roll Allowance	5,000,000.00
22	OTHER RECURRENT COSTS	6,172,574.00
2202	OVERHEAD COST	6,172,574.00
220201	TRAVEL AND TRANSPORT - GENERAL	20,400.00
22020102	Local Travel and Transport: Others	20,400.00
220202	UTILITIES - GENERAL	944,422.00
22020201	Electricity Charges	56,130.00
22020202	Telephone Charges	300,000.00
22020211	Other Utility	400,000.00
22020212	Mails, Courier, Diplomatic Mail	188,292.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,727,928.00
22020314	Other Material and Supplies	56,130.00
22020315	Office Material and Supplies	1,552,000.00
22020316	Computer Materials And Supplies	119,798.00
220204	MAINTENANCE SERVICES - GENERAL	2,533,636.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,183,396.00
22020402	Maintenance Of Office Furniture	14,500.00
22020414	Maintenance Of Computer And It Equipments	221,980.00
22020415	Maintenance Of Office Equipments	824,560.00
22020417	Maintenance Of Office Building	289,200.00
220205	TRAINING - GENERAL	338,720.00
22020501	Local Training	200,000.00
22020505	Workshops, Conference And Seminar	138,720.00
220210	MISCELLANEOUS EXPENSES GENERAL	607,468.00
22021003	Publicity and Advertisements	19,176.00
22021047	Servicom	400,000.00
22021057	Entertainment at Meetings	188,292.00
23	CAPITAL EXPENDITURE	50,000,000.00
2303	REHABILITATION / REPAIRS	50,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	50,000,000.00
23030117	Rehabilitation/Repairs - Recreational Facilities	50,000,000.00

051300100100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	
Code	Description	2025 Approved Budget
2	EXPENDITURES	620,834,855.57
21	PERSONNEL COST	37,537,965.54
2101	SALARY	23,561,905.88
210101	SALARIES AND WAGES	23,561,905.88
21010101	Salary	13,666,136.88
21010103	Consolidated Revenue Fund Charge- Salaries	9,895,769.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,976,059.66
210201	ALLOWANCES	13,976,059.66

21020103	Leave Allowance	1,344,465.53
21020104	Meal Subsidy Allowance	423,820.12
21020105	Rent Allowance	6,852,360.99
21020106	Transport Allowance	1,865,655.48
21020107	Utility Allowance	240,550.54
21020108	Domestic Servant Allowance	3,214,152.00
21020109	Entertainment Allowance	35,055.00
22	OTHER RECURRENT COSTS	55,000,000.00
2202	OVERHEAD COST	47,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	6,000,000.00
22020102	Local Travel and Transport: Others	6,000,000.00
220202	UTILITIES - GENERAL	440,000.00
22020212	Mails, Courier, Diplomatic Mail	440,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	8,360,000.00
22020302	Books	360,000.00
22020304	Magazines and Periodicals	1,000,000.00
22020314	Other Material and Supplies	4,000,000.00
22020315	Office Material and Supplies	0.00
22020316	Computer Materials And Supplies	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	18,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	9,000,000.00
22020402	Maintenance Of Office Furniture	2,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00
22020405	Maintenance Of Plants/Generators	3,000,000.00
22020414	Maintenance Of Computer And It Equipments	2,000,000.00
22020415	Maintenance Of Office Equipments	2,000,000.00
220206	OTHER SERVICES - GENERAL	12,000,000.00
22020635	Other Service	12,000,000.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00
22020901	Bank Charges (Other Than Interest)	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,000,000.00
22021047	Servicom	1,000,000.00
22021057	Entertainment at Meetings	1,000,000.00
2204	GRANT AND CONTRIBUTIONS GENERAL	8,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	8,000,000.00
22040109	Grants To Communities/Ngos	8,000,000.00
23	CAPITAL EXPENDITURE	528,296,890.03
2301	PURCHASE OF FIXED ASSETS	20,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000.00
23010112	Purchase Of Office Furniture And Fittings	20,000,000.00
2302	CONSTRUCTION / PROVISION	90,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	90,000,000.00
23020112	Construction/Provision Of Sporting Facilities	10,000,000.00
23020113	Construction/Provision Of Agricultural Services	10,000,000.00
23020118	Construction/Provison Of Infrastructure	50,000,000.00
23020127	Construction Of Ict Infrastructure	20,000,000.00
2303	REHABILITATION / REPAIRS	20,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	20,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	20,000,000.00
2305	OTHER CAPITAL PROJECTS	398,296,890.03

230501	ACQUISITION OF NON TANGIBLE ASSETS	398,296,890.03
23050101	Research And Development	90,000,000.00
23050104	Anniversaries/Celebrations	20,000,000.00
23050120	Youth Empowerment Program (YESSO)	90,000,000.00
23050129	Youth Social Responsibility Funding	20,000,000.00
23050131	Economic Empowerment	10,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	75,000,000.00
23050152	Production & Compilation Of Policy documents	18,296,890.03
23050154	Design / Hosting of Websites For MDAs	15,000,000.00
23050168	Conferences/Seminars & Workshop Costs	30,000,000.00
23050173	Capacity Development Program	30,000,000.00

051400100100	MINISTRY OF WOMEN AFFAIRS - MOWA	
Code	Description	2025 Approved Budget
2	EXPENDITURES	1,604,405,183.64
21	PERSONNEL COST	52,405,183.64
2101	SALARY	29,375,773.35
210101	SALARIES AND WAGES	29,375,773.35
21010101	Salary	17,618,599.02
21010103	Consolidated Revenue Fund Charge- Salaries	11,757,174.33
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,029,410.29
210201	ALLOWANCES	23,029,410.29
21020103	Leave Allowance	1,541,196.24
21020115	Hazard Allowance	8,642,532.36
21020119	Uniform Allowance	324,170.32
21020139	Other Special Allowance	375,037.56
21020146	Medical And Security Allowance	6,670,865.64
21020147	Shift Allowance	4,033,822.56
21020161	Legislative Allowance	1,441,785.61
22	OTHER RECURRENT COSTS	32,000,000.00
2202	OVERHEAD COST	32,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	6,000,000.00
22020102	Local Travel and Transport: Others	6,000,000.00
220202	UTILITIES - GENERAL	500,000.00
22020211	Other Utility	500,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	6,000,000.00
22020302	Books	0.00
22020314	Other Material and Supplies	2,000,000.00
22020316	Computer Materials And Supplies	2,000,000.00
22020317	Other Social Function	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	11,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	5,000,000.00
22020402	Maintenance Of Office Furniture	2,000,000.00
22020404	Maintenance Of Office / It Equipments	2,000,000.00
22020414	Maintenance Of Computer And It Equipments	2,000,000.00
220206	OTHER SERVICES - GENERAL	500,000.00
22020605	Cleaning and Fumigation Services	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,000,000.00
22021004	Medical Expenses-Local	1,000,000.00
22021048	Burial Expenses/ Cross Aids	1,000,000.00

22021052	Financial Assistance	5,000,000.00
22021057	Entertainment at Meetings	1,000,000.00
23	CAPITAL EXPENDITURE	1,520,000,000.00
2301	PURCHASE OF FIXED ASSETS	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00
23010124	Purchase Of Teaching/Learning Aid Equipment	0.00
2303	REHABILITATION / REPAIRS	120,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	120,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	120,000,000.00
2305	OTHER CAPITAL PROJECTS	1,400,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,400,000,000.00
23050101	Research And Development	1,000,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	400,000,000.00

051400100200	WOMEN DEVELOPMENT CENTRE - WDC	
Code	Description	2025 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>934,207,706.82</u>
21	PERSONNEL COST	31,657,706.82
2101	SALARY	12,820,560.20
210101	SALARIES AND WAGES	12,820,560.20
21010101	Salary	9,220,560.20
21010103	Consolidated Revenue Fund Charge- Salaries	3,600,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,837,146.62
210201	ALLOWANCES	18,837,146.62
21020103	Leave Allowance	993,556.66
21020104	Meal Subsidy Allowance	183,564.08
21020105	Rent Allowance	999,237.96
21020106	Transport Allowance	305,983.88
21020107	Utility Allowance	5,009,240.32
21020136	Non Pay Roll Allowance	10,000,000.00
21020146	Medical And Security Allowance	1,345,563.72
22	OTHER RECURRENT COSTS	56,550,000.00
2202	OVERHEAD COST	56,550,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	25,000,000.00
22020102	Local Travel and Transport: Others	25,000,000.00
220202	UTILITIES - GENERAL	500,000.00
22020211	Other Utility	500,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	3,500,000.00
22020302	Books	700,000.00
22020314	Other Material and Supplies	700,000.00
22020316	Computer Materials And Supplies	1,000,000.00
22020317	Other Social Function	1,100,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,200,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,000,000.00
22020402	Maintenance Of Office Furniture	600,000.00
22020404	Maintenance Of Office / It Equipments	1,000,000.00
22020414	Maintenance Of Computer And It Equipments	600,000.00
220206	OTHER SERVICES - GENERAL	20,500,000.00
22020605	Cleaning and Fumigation Services	500,000.00
22020635	Other Service	20,000,000.00

220210	MISCELLANEOUS EXPENSES GENERAL	3,850,000.00
22021004	Medical Expenses-Local	1,000,000.00
22021048	Burial Expenses/ Cross Aids	1,000,000.00
22021052	Financial Assistance	850,000.00
22021057	Entertainment at Meetings	1,000,000.00
23	CAPITAL EXPENDITURE	846,000,000.00
2301	PURCHASE OF FIXED ASSETS	50,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,000,000.00
23010105	Purchasing Of Motor Vehicles	50,000,000.00
2305	OTHER CAPITAL PROJECTS	796,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	796,000,000.00
23050101	Research And Development	236,000,000.00
23050103	Monitoring And Evaluation	100,000,000.00
23050104	Anniversaries/Celebrations	50,000,000.00
23050131	Economic Empowerment	220,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	90,000,000.00
23050152	Production & Compilation Of Policy documents	50,000,000.00
23050168	Conferences/Seminars & Workshop Costs	50,000,000.00

051700100100	MINISTRY OF EDUCATION - MOE	
Code	Description	2025 Approved Budget
2	EXPENDITURES	10,362,405,769.88
21	PERSONNEL COST	784,700,830.42
2101	SALARY	571,254,934.48
210101	SALARIES AND WAGES	571,254,934.48
21010101	Salary	561,145,106.52
21010103	Consolidated Revenue Fund Charge- Salaries	10,109,827.96
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	213,445,895.94
210201	ALLOWANCES	213,445,895.94
21020103	Leave Allowance	15,210,909.00
21020104	Meal Subsidy Allowance	4,948,310.34
21020105	Rent Allowance	75,591,789.00
21020106	Transport Allowance	21,724,158.36
21020107	Utility Allowance	3,004,398.48
21020108	Domestic Servant Allowance	31,498,280.88
21020109	Entertainment Allowance	218,446.20
21020134	Teaching Allowance	3,788,060.52
21020139	Other Special Allowance	57,461,543.16
22	OTHER RECURRENT COSTS	15,928,308.30
2202	OVERHEAD COST	15,928,308.30
220201	TRAVEL AND TRANSPORT - GENERAL	1,068,158.30
22020101	Local Travel and Transport: Training	600,000.00
22020102	Local Travel and Transport: Others	468,158.30
220203	MATERIALS AND SUPPLIES - GENERAL	2,750,000.00
22020301	Office Stationeries and Consumables	750,000.00
22020314	Other Material and Supplies	500,000.00
22020316	Computer Materials And Supplies	500,000.00
22020318	Printing Of Schools Record And Materials	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	11,475,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	850,000.00

22020404	Maintenance Of Office / It Equipments	10,000,000.00
22020414	Maintenance Of Computer And It Equipments	625,000.00
220209	FINANCIAL CHARGES - GENERAL	30,150.00
22020901	Bank Charges (Other Than Interest)	12,600.00
22020904	Other Crf Bank Charges	17,550.00
220210	MISCELLANEOUS EXPENSES GENERAL	605,000.00
22021006	Postages and Courier Services	75,000.00
22021047	Servicom	30,000.00
22021057	Entertainment at Meetings	500,000.00
23	CAPITAL EXPENDITURE	9,561,776,631.16
2301	PURCHASE OF FIXED ASSETS	3,858,054,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,858,054,000.00
23010104	Purchase Of Motor Cycles	89,200,000.00
23010105	Purchasing Of Motor Vehicles	2,100,000,000.00
23010112	Purchase Of Office Furniture And Fittings	906,000,000.00
23010124	Purchase Of Teaching/Learning Aid Equipment	334,774,000.00
23010126	Purchase Of Sporting/Gaming Equipment	34,800,000.00
23010142	Purchase Of Laboratory Equipment	320,000,000.00
23010144	Purchase of ICT Equipment	73,280,000.00
2302	CONSTRUCTION / PROVISION	1,493,418,371.16
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	1,493,418,371.16
23020101	Construction/Provision Of Office Buildings	61,000,000.00
23020107	Construction/Provision Of Public Schools	1,372,418,371.16
23020118	Construction/Provison Of Infrastructure	60,000,000.00
2303	REHABILITATION / REPAIRS	1,468,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	1,468,000,000.00
23030103	Rehabilitation/Repairs - Housing	48,000,000.00
23030106	Rehabilitation/Repairs - Public Schools	1,220,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	200,000,000.00
2305	OTHER CAPITAL PROJECTS	2,742,304,260.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,742,304,260.00
23050101	Research And Development	1,445,000,000.00
23050103	Monitoring And Evaluation	22,000,000.00
23050105	Consultancy service for Capital Expenditure	100,000,000.00
23050129	Youth Social Responsibility Funding	160,604,075.20
23050131	Economic Empowerment	656,700,184.80
23050138	Production of Public Documents, Guides and Souve	120,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	100,000,000.00
23050152	Production & Compilation Of Policy documents	20,000,000.00
23050166	Digitilization/ Automation of MDA Activities	50,000,000.00
23050170	Intervention Fund For Special Project	68,000,000.00

051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD - SU	
Code	Description	2025 Approved Budget
2	EXPENDITURES	6,504,440,311.62
21	PERSONNEL COST	101,188,051.62
2101	SALARY	57,965,267.16
210101	SALARIES AND WAGES	57,965,267.16
21010101	Salary	27,811,106.04
21010103	Consolidated Revenue Fund Charge- Salaries	30,154,161.12

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	43,222,784.46
210201	ALLOWANCES	43,222,784.46
21020103	Leave Allowance	2,781,110.60
21020104	Meal Subsidy Allowance	877,778.16
21020105	Rent Allowance	13,905,554.52
21020106	Transport Allowance	3,865,118.20
21020107	Utility Allowance	526,645.44
21020108	Domestic Servant Allowance	11,195,529.60
21020109	Entertainment Allowance	140,220.00
21020139	Other Special Allowance	9,930,827.94
22	OTHER RECURRENT COSTS	181,812,260.00
2202	OVERHEAD COST	168,713,860.00
220201	TRAVEL AND TRANSPORT - GENERAL	32,911,277.00
22020101	Local Travel and Transport: Training	32,911,277.00
220202	UTILITIES - GENERAL	2,171,553.00
22020201	Electricity Charges	1,200,000.00
22020203	Internet Access Charges	360,000.00
22020205	Water Rates	360,000.00
22020206	Sewage Charges	197,553.00
22020212	Mails, Courier, Diplomatic Mail	54,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	38,223,100.00
22020301	Office Stationeries and Consumables	786,000.00
22020305	Printing Of Non Security Documents	200,000.00
22020306	Printing Of Security Documents	1,655,000.00
22020310	Teaching Aids / Instruction Materials	34,400,000.00
22020316	Computer Materials And Supplies	1,182,100.00
220204	MAINTENANCE SERVICES - GENERAL	13,647,850.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	7,091,000.00
22020402	Maintenance Of Office Furniture	2,476,800.00
22020403	Maintenance Of Office Building / Residential Qtrs	390,000.00
22020404	Maintenance Of Office / It Equipments	403,550.00
22020405	Maintenance Of Plants/Generators	2,532,000.00
22020414	Maintenance Of Computer And It Equipments	754,500.00
220205	TRAINING - GENERAL	7,013,020.00
22020501	Local Training	1,050,000.00
22020505	Workshops, Conference And Seminar	5,963,020.00
220206	OTHER SERVICES - GENERAL	480,000.00
22020601	Security Services	480,000.00
22020602	Expenses for the Preparation of Action/Workplan	0.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	58,648,060.00
22020701	Financial Consulting	1,500,000.00
22020702	Information Technology Consulting	2,648,060.00
22020704	Engineering Services	2,000,000.00
22020705	Architectural Services	39,000,000.00
22020706	Surveying Services	3,000,000.00
22020715	Other Professional Services	10,500,000.00
220209	FINANCIAL CHARGES - GENERAL	1,080,000.00
22020901	Bank Charges (Other Than Interest)	1,080,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	14,539,000.00
22021003	Publicity and Advertisements	1,240,000.00

22021004	Medical Expenses-Local	300,000.00
22021047	Servicom	1,140,000.00
22021048	Burial Expenses/ Cross Aids	600,000.00
22021052	Financial Assistance	630,000.00
22021054	Entertainment Cj'S Qarters	4,307,000.00
22021057	Entertainment at Meetings	4,307,000.00
22021064	Press And Public Relation/ Advertisement	2,015,000.00
2204	GRANT AND CONTRIBUTIONS GENERAL	13,098,400.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	13,098,400.00
22040103	Grant To Local Governments -Current	13,098,400.00
23	CAPITAL EXPENDITURE	6,221,440,000.00
2301	PURCHASE OF FIXED ASSETS	1,021,200,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,021,200,000.00
23010105	Purchasing Of Motor Vehicles	120,000,000.00
23010112	Purchase Of Office Furniture And Fittings	726,000,000.00
23010113	Purchase Of Computers	25,200,000.00
23010139	Purchase Of Office Equipment	150,000,000.00
2302	CONSTRUCTION / PROVISION	1,860,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	1,860,000,000.00
23020107	Construction/Provision Of Public Schools	1,860,000,000.00
2303	REHABILITATION / REPAIRS	2,788,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	2,788,000,000.00
23030106	Rehabilitation/Repairs - Public Schools	2,700,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	88,000,000.00
2305	OTHER CAPITAL PROJECTS	552,240,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	552,240,000.00
23050101	Research And Development	404,240,000.00
23050105	Consultancy service for Capital Expenditure	80,000,000.00
23050129	Youth Social Responsibility Funding	18,000,000.00
23050130	Publicity and Advertisements for Capital program	0.00
23050131	Economic Empowerment	50,000,000.00

051700800100	CROSS RIVER LIBRARY BOARD - CRLIB	
Code	Description	2025 Approved Budget
2	EXPENDITURES	75,967,378.04
21	PERSONNEL COST	49,967,378.04
2101	SALARY	11,721,885.12
210101	SALARIES AND WAGES	11,721,885.12
21010101	Salary	4,122,015.13
21010103	Consolidated Revenue Fund Charge- Salaries	7,599,869.99
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	38,245,492.93
210201	ALLOWANCES	38,245,492.93
21020101	Non Regular Allowances	20,530,373.92
21020103	Leave Allowance	412,201.51
21020104	Meal Subsidy Allowance	133,238.68
21020105	Rent Allowance	1,956,635.40
21020106	Transport Allowance	14,557,334.47
21020107	Utility Allowance	72,733.47
21020108	Domestic Servant Allowance	559,776.48
21020109	Entertainment Allowance	23,199.00

22	OTHER RECURRENT COSTS	6,000,000.00
2202	OVERHEAD COST	6,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	2,000,000.00
22020102	Local Travel and Transport: Others	2,000,000.00
220202	UTILITIES - GENERAL	200,000.00
22020201	Electricity Charges	100,000.00
22020205	Water Rates	100,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	2,000,000.00
22020314	Other Material and Supplies	600,000.00
22020315	Office Material and Supplies	1,000,000.00
22020316	Computer Materials And Supplies	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,800,000.00
22020404	Maintenance Of Office / It Equipments	400,000.00
22020405	Maintenance Of Plants/Generators	1,000,000.00
22020417	Maintenance Of Office Building	400,000.00
23	CAPITAL EXPENDITURE	20,000,000.00
2305	OTHER CAPITAL PROJECTS	20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,000,000.00
23050101	Research And Development	10,000,000.00
23050103	Monitoring And Evaluation	10,000,000.00

051701000100	AGENCY FOR ADULT & NON-FORMAL EDUCATION	
Code	Description	2025 Approved Budget
2	EXPENDITURES	221,455,611.16
21	PERSONNEL COST	62,806,611.16
2101	SALARY	26,651,009.40
210101	SALARIES AND WAGES	26,651,009.40
21010101	Salary	26,651,009.40
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	36,155,601.76
210201	ALLOWANCES	36,155,601.76
21020103	Leave Allowance	2,611,156.52
21020104	Meal Subsidy Allowance	794,543.70
21020105	Rent Allowance	13,325,507.56
21020106	Transport Allowance	18,275,589.76
21020107	Utility Allowance	1,148,804.22
21020134	Teaching Allowance	0.00
22	OTHER RECURRENT COSTS	6,000,000.00
2202	OVERHEAD COST	6,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	1,200,000.00
22020102	Local Travel and Transport: Others	1,200,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,600,000.00
22020315	Office Material and Supplies	1,600,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,300,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	500,000.00
22020402	Maintenance Of Office Furniture	800,000.00
22020405	Maintenance Of Plants/Generators	650,000.00
22020420	Maintenance -Others Infrastructure (diesel)	350,000.00
220206	OTHER SERVICES - GENERAL	550,000.00
22020605	Cleaning and Fumigation Services	550,000.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00

22020901	Bank Charges (Other Than Interest)	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00
22021048	Burial Expenses/ Cross Aids	100,000.00
22021057	Entertainment at Meetings	200,000.00
23	CAPITAL EXPENDITURE	152,649,000.00
2301	PURCHASE OF FIXED ASSETS	107,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	107,000,000.00
23010124	Purchase Of Teaching/Learning Aid Equipment	107,000,000.00
2302	CONSTRUCTION / PROVISION	24,616,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	24,616,000.00
23020118	Construction/Provison Of Infrastructure	24,616,000.00
2305	OTHER CAPITAL PROJECTS	21,033,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	21,033,000.00
23050101	Research And Development	10,220,000.00
23050103	Monitoring And Evaluation	3,608,000.00
23050104	Anniversaries/Celebrations	4,480,000.00
23050130	Publicity and Advertisements for Capital programm	2,725,000.00

051701900100	COLLEGE OF EDUCATION - COE	
Code	Description	2025 Approved Budget
2	EXPENDITURES	2,754,864,122.60
21	PERSONNEL COST	935,111,516.60
2101	SALARY	776,413,693.89
210101	SALARIES AND WAGES	776,413,693.89
21010101	Salary	776,413,693.89
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	158,697,822.71
210201	ALLOWANCES	158,697,822.71
21020105	Rent Allowance	158,697,822.71
22	OTHER RECURRENT COSTS	201,898,376.00
2202	OVERHEAD COST	201,898,376.00
220201	TRAVEL AND TRANSPORT - GENERAL	45,712,000.00
22020101	Local Travel and Transport: Training	45,712,000.00
220202	UTILITIES - GENERAL	4,399,000.00
22020201	Electricity Charges	1,320,000.00
22020203	Internet Access Charges	2,295,000.00
22020212	Mails, Courier, Diplomatic Mail	784,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	21,921,770.00
22020301	Office Stationeries and Consumables	10,523,570.00
22020302	Books	600,000.00
22020305	Printing Of Non Security Documents	2,845,000.00
22020316	Computer Materials And Supplies	7,953,200.00
220204	MAINTENANCE SERVICES - GENERAL	71,240,082.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	6,406,647.00
22020402	Maintenance Of Office Furniture	2,450,000.00
22020404	Maintenance Of Office / It Equipments	3,190,200.00
22020405	Maintenance Of Plants/Generators	3,776,000.00
22020406	Other Maintenance Services	33,444,000.00
22020414	Maintenance Of Computer And It Equipments	1,500,000.00
22020415	Maintenance Of Office Equipments	1,830,000.00
22020417	Maintenance Of Office Building	3,115,235.00

22020418	Maintenance Of Residential Building	300,000.00
22020420	Maintenance -Others Infrastructure (diesel)	15,228,000.00
220206	OTHER SERVICES - GENERAL	39,530,814.00
22020601	Security Services	12,741,000.00
22020635	Other Service	18,589,814.00
22020675	Matriculation/Convocation	8,200,000.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	1,320,000.00
22020701	Financial Consulting	1,320,000.00
220209	FINANCIAL CHARGES - GENERAL	977,500.00
22020901	Bank Charges (Other Than Interest)	977,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	16,797,210.00
22021057	Entertainment at Meetings	16,797,210.00
23	CAPITAL EXPENDITURE	1,617,854,230.00
2301	PURCHASE OF FIXED ASSETS	453,704,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	453,704,000.00
23010105	Purchasing Of Motor Vehicles	98,000,000.00
23010112	Purchase Of Office Furniture And Fittings	161,804,000.00
23010113	Purchase Of Computers	0.00
23010122	Purchase Of Health/Medical Equipment	0.00
23010125	Purchase Of Library Books And Equipment	0.00
23010142	Purchase Of Laboratory Equipment	87,900,000.00
23010143	Purchase of Solar Equipment	25,000,000.00
23010144	Purchase of ICT Equipment	81,000,000.00
2302	CONSTRUCTION / PROVISION	789,700,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	789,700,000.00
23020101	Construction/Provision Of Office Buildings	657,700,000.00
23020118	Construction/Provison Of Infrastructure	100,000,000.00
23020127	Construction Of Ict Infrastructure	32,000,000.00
2303	REHABILITATION / REPAIRS	56,300,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	56,300,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	6,300,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	50,000,000.00
2305	OTHER CAPITAL PROJECTS	318,150,230.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	318,150,230.00
23050101	Research And Development	230,000,000.00
23050103	Monitoring And Evaluation	30,150,230.00
23050168	Conferences/Seminars & Workshop Costs	58,000,000.00

051701900200	COLLEGE OF NURSING SCIENCES CALABAR - CNMS	
Code	Description	2025 Approved Budget
2	EXPENDITURES	1,673,432,148.61
21	PERSONNEL COST	365,373,988.61
2101	SALARY	279,308,441.64
210101	SALARIES AND WAGES	279,308,441.64
21010101	Salary	279,308,441.64
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	86,065,546.97
210201	ALLOWANCES	86,065,546.97
21020105	Rent Allowance	41,228,921.85
21020108	Domestic Servant Allowance	6,480,000.00
21020109	Entertainment Allowance	1,500,000.00

21020113	Hard Allowance	6,410,000.00
21020119	Uniform Allowance	1,640,000.00
21020123	Casual Staff Allowance	3,800,000.00
21020127	Furniture Allowance	0.00
21020134	Teaching Allowance	11,328,540.86
21020143	Principal Officers Allowance	2,520,000.00
21020147	Shift Allowance	11,158,084.27
21020171	Wardrobe Allowance	0.00
22	OTHER RECURRENT COSTS	181,983,160.00
2202	OVERHEAD COST	181,983,160.00
220201	TRAVEL AND TRANSPORT - GENERAL	13,108,000.00
22020101	Local Travel and Transport: Training	11,820,000.00
22020102	Local Travel and Transport: Others	1,288,000.00
220202	UTILITIES - GENERAL	9,952,000.00
22020201	Electricity Charges	3,840,000.00
22020202	Telephone Charges	112,000.00
22020205	Water Rates	960,000.00
22020206	Sewage Charges	5,040,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	29,647,000.00
22020301	Office Stationeries and Consumables	1,153,000.00
22020302	Books	1,000,000.00
22020305	Printing Of Non Security Documents	3,800,000.00
22020310	Teaching Aids / Instruction Materials	1,450,000.00
22020315	Office Material and Supplies	19,198,000.00
22020316	Computer Materials And Supplies	1,135,000.00
22020319	Reagent And Dressing	1,911,000.00
220204	MAINTENANCE SERVICES - GENERAL	55,451,500.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	18,039,000.00
22020402	Maintenance Of Office Furniture	1,455,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	4,508,000.00
22020404	Maintenance Of Office / It Equipments	12,000,000.00
22020405	Maintenance Of Plants/Generators	9,000,000.00
22020406	Other Maintenance Services	4,972,000.00
22020414	Maintenance Of Computer And It Equipments	2,790,000.00
22020415	Maintenance Of Office Equipments	1,200,000.00
22020418	Maintenance Of Residential Building	1,487,500.00
220206	OTHER SERVICES - GENERAL	32,098,000.00
22020601	Security Services	8,400,000.00
22020605	Cleaning and Fumigation Services	250,000.00
22020625	Examination Expenses	2,880,000.00
22020626	Expenses On Accreditation Of College Programmes	16,000,000.00
22020635	Other Service	3,768,000.00
22020683	Hospital Indexing Activities	800,000.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	780,000.00
22020715	Other Professional Services	780,000.00
220208	FUEL AND LUBRICANTS - GENERAL	5,840,000.00
22020801	Motor Vehicle Fuel Cost	3,840,000.00
22020802	Other Transport Equipment Fuel Cost	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	828,800.00
22020901	Bank Charges (Other Than Interest)	28,800.00

22020904	Other Crf Bank Charges	800,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	34,277,860.00
22021006	Postages and Courier Services	2,400,000.00
22021007	Welfare Packages	2,500,000.00
22021008	Subscription To Professional Bodies	1,550,000.00
22021047	Servicom	200,000.00
22021048	Burial Expenses/ Cross Aids	1,200,000.00
22021052	Financial Assistance	4,800,000.00
22021057	Entertainment at Meetings	13,304,000.00
22021064	Press And Public Relation/ Advertisement	2,323,860.00
22021065	Intervention Expenses	6,000,000.00
23	CAPITAL EXPENDITURE	1,126,075,000.00
2301	PURCHASE OF FIXED ASSETS	246,575,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	246,575,000.00
23010112	Purchase Of Office Furniture And Fittings	154,500,000.00
23010113	Purchase Of Computers	28,000,000.00
23010124	Purchase Of Teaching/Learning Aid Equipment	8,100,000.00
23010125	Purchase Of Library Books And Equipment	30,000,000.00
23010141	Purchase Of Waste Disposal Items	25,975,000.00
2302	CONSTRUCTION / PROVISION	774,500,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	774,500,000.00
23020101	Construction/Provision Of Office Buildings	459,500,000.00
23020102	Construction/Provision Of Residential Buildings	100,000,000.00
23020106	Construction/Provison Of Hospitals/Health Centres	50,000,000.00
23020111	Construction/Provision Of Libraries	120,000,000.00
23020112	Construction/Provision Of Sporting Facilities	45,000,000.00
2305	OTHER CAPITAL PROJECTS	105,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	105,000,000.00
23050103	Monitoring And Evaluation	90,000,000.00
23050168	Conferences/Seminars & Workshop Costs	15,000,000.00

051701900300	COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	
Code	Description	2025 Approved Budget
2	EXPENDITURES	731,493,359.00
21	PERSONNEL COST	202,780,414.00
2101	SALARY	174,625,355.00
210101	SALARIES AND WAGES	174,625,355.00
21010101	Salary	174,625,355.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	28,155,059.00
210201	ALLOWANCES	28,155,059.00
21020103	Leave Allowance	498,831.00
21020104	Meal Subsidy Allowance	120,226.00
21020105	Rent Allowance	17,499,197.00
21020106	Transport Allowance	734,462.00
21020107	Utility Allowance	146,666.00
21020113	Hard Allowance	2,220,000.00
21020117	Rural Allowance	284,648.00
21020119	Uniform Allowance	55,967.00
21020134	Teaching Allowance	2,775,262.00
21020137	Non Clinical Allowance	3,819,800.00

22	OTHER RECURRENT COSTS	130,862,945.00
2202	OVERHEAD COST	130,862,945.00
220201	TRAVEL AND TRANSPORT - GENERAL	6,070,000.00
22020102	Local Travel and Transport: Others	6,070,000.00
220202	UTILITIES - GENERAL	6,618,550.00
22020201	Electricity Charges	1,190,000.00
22020202	Telephone Charges	1,800,000.00
22020203	Internet Access Charges	2,410,000.00
22020205	Water Rates	290,000.00
22020211	Other Utility	928,550.00
220203	MATERIALS AND SUPPLIES - GENERAL	23,904,470.00
22020305	Printing Of Non Security Documents	6,118,500.00
22020310	Teaching Aids / Instruction Materials	2,140,000.00
22020315	Office Material and Supplies	9,294,115.00
22020316	Computer Materials And Supplies	1,345,000.00
22020319	Reagent And Dressing	5,006,855.00
220204	MAINTENANCE SERVICES - GENERAL	51,846,375.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	19,953,750.00
22020402	Maintenance Of Office Furniture	3,100,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	1,250,000.00
22020405	Maintenance Of Plants/Generators	21,932,000.00
22020415	Maintenance Of Office Equipments	5,610,625.00
220205	TRAINING - GENERAL	8,500,000.00
22020506	Special Workshops And Seminar	8,500,000.00
220206	OTHER SERVICES - GENERAL	28,032,550.00
22020614	Council Of Chief Expenses	28,032,550.00
220209	FINANCIAL CHARGES - GENERAL	600,000.00
22020901	Bank Charges (Other Than Interest)	600,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,291,000.00
22021057	Entertainment at Meetings	5,291,000.00
23	CAPITAL EXPENDITURE	397,850,000.00
2301	PURCHASE OF FIXED ASSETS	154,850,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	154,850,000.00
23010105	Purchasing Of Motor Vehicles	80,000,000.00
23010112	Purchase Of Office Furniture And Fittings	6,500,000.00
23010113	Purchase Of Computers	15,000,000.00
23010119	Purchase Of Power Generating Sets	18,000,000.00
23010121	Purchase Of Residential Furniture	4,000,000.00
23010123	Purchase Of Fire Fighting Equipment	2,000,000.00
23010125	Purchase Of Library Books And Equipment	6,500,000.00
23010129	Purchase Of Industrial Equipment	1,500,000.00
23010139	Purchase Of Office Equipment	5,850,000.00
23010142	Purchase Of Laboratory Equipment	8,000,000.00
23010143	Purchase of Solar Equipment	7,500,000.00
2302	CONSTRUCTION / PROVISION	142,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	142,000,000.00
23020102	Construction/Provision Of Residential Buildings	15,000,000.00
23020104	Construction/Provision Of Housing	70,000,000.00
23020107	Construction/Provision Of Public Schools	25,000,000.00
23020118	Construction/Provison Of Infrastructure	32,000,000.00

2303	REHABILITATION / REPAIRS	51,500,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	51,500,000.00
23030103	Rehabilitation/Repairs - Housing	8,500,000.00
23030104	Rehabilitation/Repairs - Water Facilities	7,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	28,500,000.00
23030126	Rehabilitation/Repairs - Ict Infrastructure	7,500,000.00
2304	PRESERVATION OF THE ENVIRONMENT	9,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	9,000,000.00
23040102	Erosion And Flood Control	9,000,000.00
2305	OTHER CAPITAL PROJECTS	40,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	40,500,000.00
23050101	Research And Development	500,000.00
23050103	Monitoring And Evaluation	40,000,000.00

051701900400	COLLEGE OF NURSING SCIENCES OGOJA - CNMSO	
Code	Description	2025 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>1,614,879,050.13</u>
21	PERSONNEL COST	501,211,445.58
2101	SALARY	92,912,309.16
210101	SALARIES AND WAGES	92,912,309.16
21010101	Salary	92,912,309.16
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	408,299,136.42
210201	ALLOWANCES	408,299,136.42
21020103	Leave Allowance	70,549.44
21020104	Meal Subsidy Allowance	39,408.60
21020106	Transport Allowance	173,396.76
21020107	Utility Allowance	23,645.16
21020115	Hazard Allowance	1,496,010.00
21020117	Rural Allowance	2,055,342.12
21020119	Uniform Allowance	512,388.00
21020121	Call Duty Allowance	972,026.88
21020134	Teaching Allowance	1,890,685.08
21020136	Non Pay Roll Allowance	388,832,880.80
21020137	Non Clinical Allowance	1,448,932.20
21020139	Other Special Allowance	3,653,792.76
21020140	Outfit Allowance	2,119,232.15
21020146	Medical And Security Allowance	2,119,232.15
21020147	Shift Allowance	2,891,614.32
21020161	Legislative Allowance	0.00
22	OTHER RECURRENT COSTS	148,667,604.55
2202	OVERHEAD COST	148,667,604.55
220201	TRAVEL AND TRANSPORT - GENERAL	9,670,000.00
22020102	Local Travel and Transport: Others	9,670,000.00
220202	UTILITIES - GENERAL	5,822,442.55
22020201	Electricity Charges	1,100,000.00
22020202	Telephone Charges	850,000.00
22020203	Internet Access Charges	850,000.00
22020205	Water Rates	204,198.00
22020211	Other Utility	2,818,244.55
220203	MATERIALS AND SUPPLIES - GENERAL	22,270,636.00

22020304	Magazines and Periodicals	3,000,000.00
22020305	Printing Of Non Security Documents	4,600,000.00
22020310	Teaching Aids / Instruction Materials	900,000.00
22020315	Office Material and Supplies	6,413,781.00
22020316	Computer Materials And Supplies	3,000,000.00
22020319	Reagent And Dressing	4,356,855.00
220204	MAINTENANCE SERVICES - GENERAL	33,827,500.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	15,497,500.00
22020402	Maintenance Of Office Furniture	3,000,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	3,095,000.00
22020404	Maintenance Of Office / It Equipments	1,500,000.00
22020405	Maintenance Of Plants/Generators	6,000,000.00
22020414	Maintenance Of Computer And It Equipments	3,185,000.00
22020415	Maintenance Of Office Equipments	1,550,000.00
220205	TRAINING - GENERAL	16,917,901.00
22020505	Workshops, Conference And Seminar	8,517,901.00
22020506	Special Workshops And Seminar	4,800,000.00
22020507	HR Training and Development	3,600,000.00
220206	OTHER SERVICES - GENERAL	15,600,000.00
22020601	Security Services	15,600,000.00
22020614	Council Of Chief Expenses	0.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	20,000,000.00
22020708	Medical Consulting	20,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0.00
22020901	Bank Charges (Other Than Interest)	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	24,559,125.00
22021002	Honorarium and Sitting Allowance	18,000,000.00
22021006	Postages and Courier Services	685,000.00
22021008	Subscription To Professional Bodies	900,000.00
22021047	Servicom	0.00
22021057	Entertainment at Meetings	4,974,125.00
23	CAPITAL EXPENDITURE	965,000,000.00
2301	PURCHASE OF FIXED ASSETS	576,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	576,000,000.00
23010105	Purchasing Of Motor Vehicles	200,000,000.00
23010108	Purchase Of Buses	350,000,000.00
23010112	Purchase Of Office Furniture And Fittings	12,000,000.00
23010117	Purchase Of Shredding Machines	1,000,000.00
23010122	Purchase Of Health/Medical Equipment	5,000,000.00
23010123	Purchase Of Fire Fighting Equipment	8,000,000.00
2302	CONSTRUCTION / PROVISION	256,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	256,000,000.00
23020101	Construction/Provision Of Office Buildings	226,000,000.00
23020105	Construction/Provision Of Water Facilities	5,000,000.00
23020112	Construction/Provision Of Sporting Facilities	5,000,000.00
23020127	Construction Of Ict Infrastructure	20,000,000.00
2303	REHABILITATION / REPAIRS	93,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	93,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	20,000,000.00
23030127	Rehabilitation/Repairs Of Laboratory	73,000,000.00

2305	OTHER CAPITAL PROJECTS	40,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	40,000,000.00
23050101	Research And Development	40,000,000.00

051701900500	COLLEGE OF NURSING SCIENCES OBUDU - CNMSC	
Code	Description	2025 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>2,541,932,626.47</u>
21	PERSONNEL COST	184,117,030.52
2101	SALARY	153,329,110.40
210101	SALARIES AND WAGES	153,329,110.40
21010101	Salary	153,329,110.40
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	30,787,920.12
210201	ALLOWANCES	30,787,920.12
21020105	Rent Allowance	22,681,019.40
21020115	Hazard Allowance	2,700,106.00
21020134	Teaching Allowance	2,819,398.52
21020137	Non Clinical Allowance	2,587,396.20
22	OTHER RECURRENT COSTS	172,091,395.00
2202	OVERHEAD COST	172,091,395.00
220201	TRAVEL AND TRANSPORT - GENERAL	43,873,000.00
22020102	Local Travel and Transport: Others	43,873,000.00
220202	UTILITIES - GENERAL	4,820,000.00
22020201	Electricity Charges	540,000.00
22020202	Telephone Charges	400,000.00
22020203	Internet Access Charges	2,600,000.00
22020205	Water Rates	480,000.00
22020206	Sewage Charges	350,000.00
22020212	Mails, Courier, Diplomatic Mail	450,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	4,399,690.00
22020314	Other Material and Supplies	1,825,580.00
22020315	Office Material and Supplies	775,610.00
22020316	Computer Materials And Supplies	1,798,500.00
220204	MAINTENANCE SERVICES - GENERAL	47,096,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	21,886,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	6,340,000.00
22020404	Maintenance Of Office / It Equipments	7,010,000.00
22020405	Maintenance Of Plants/Generators	8,660,000.00
22020406	Other Maintenance Services	3,200,000.00
220206	OTHER SERVICES - GENERAL	37,410,000.00
22020601	Security Services	12,510,000.00
22020625	Examination Expenses	0.00
22020635	Other Service	23,400,000.00
22020675	Matriculation/Convocation	1,500,000.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	6,029,000.00
22020701	Financial Consulting	3,329,000.00
22020708	Medical Consulting	714,000.00
22020715	Other Professional Services	1,986,000.00
220209	FINANCIAL CHARGES - GENERAL	4,195,095.00
22020901	Bank Charges (Other Than Interest)	4,195,095.00
220210	MISCELLANEOUS EXPENSES GENERAL	24,268,610.00

22021047	Servicom	300,000.00
22021048	Burial Expenses/ Cross Aids	2,800,000.00
22021052	Financial Assistance	3,525,000.00
22021057	Entertainment at Meetings	17,643,610.00
2204	GRANT AND CONTRIBUTIONS GENERAL	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00
22040109	Grants To Communities/Ngos	0.00
23	CAPITAL EXPENDITURE	2,185,724,200.95
2301	PURCHASE OF FIXED ASSETS	860,950,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	860,950,000.00
23010105	Purchasing Of Motor Vehicles	362,400,000.00
23010112	Purchase Of Office Furniture And Fittings	190,740,000.00
23010113	Purchase Of Computers	3,600,000.00
23010114	Purchase Of Computer Printers	2,520,000.00
23010115	Purchase Of Photocopying Machines	7,400,000.00
23010121	Purchase Of Residential Furniture	42,000,000.00
23010122	Purchase Of Health/Medical Equipment	10,000,000.00
23010124	Purchase Of Teaching/Learning Aid Equipment	6,480,000.00
23010125	Purchase Of Library Books And Equipment	36,000,000.00
23010127	Purchase Of Agricultural Equipment	62,850,000.00
23010139	Purchase Of Office Equipment	5,000,000.00
23010142	Purchase Of Laboratory Equipment	120,360,000.00
23010143	Purchase of Solar Equipment	11,600,000.00
2302	CONSTRUCTION / PROVISION	1,261,774,200.95
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	1,261,774,200.95
23020101	Construction/Provision Of Office Buildings	628,037,254.35
23020102	Construction/Provision Of Residential Buildings	151,163,153.40
23020106	Construction/Provison Of Hospitals/Health Centres	103,204,000.00
23020107	Construction/Provision Of Public Schools	98,218,351.00
23020116	Construction/Provision Of Waterways	3,600,000.00
23020118	Construction/Provison Of Infrastructure	54,000,000.00
23020119	Construction/Provision Of Recreational Facilities	126,385,987.20
23020123	Construction Of Traffic/Street Lights	12,000,000.00
23020127	Construction Of Ict Infrastructure	85,165,455.00
2303	REHABILITATION / REPAIRS	48,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	48,000,000.00
23030101	Rehabilitation/Repairs Of Residential Buildings	8,000,000.00
23030127	Rehabilitation/Repairs Of Laboratory	40,000,000.00
2305	OTHER CAPITAL PROJECTS	15,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	15,000,000.00
23050101	Research And Development	12,000,000.00
23050105	Consultancy service for Capital Expenditure	3,000,000.00

051701900600	COLLEGE OF HEALTH TECHNOLOGY - CHT	
Code	Description	2025 Approved Budget
2	EXPENDITURES	2,307,385,206.12
21	PERSONNEL COST	999,167,018.34
2101	SALARY	673,504,188.00
210101	SALARIES AND WAGES	673,504,188.00
21010101	Salary	673,504,188.00

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	325,662,830.34
210201	ALLOWANCES	325,662,830.34
21020103	Leave Allowance	10,000,000.00
21020104	Meal Subsidy Allowance	17,166,814.00
21020105	Rent Allowance	116,424,633.00
21020106	Transport Allowance	20,000,000.00
21020107	Utility Allowance	49,475,000.00
21020108	Domestic Servant Allowance	13,565,000.00
21020109	Entertainment Allowance	21,701,319.00
21020115	Hazard Allowance	37,000,000.00
21020119	Uniform Allowance	1,259,674.00
21020131	Way - In - Allowances	9,001,489.34
21020134	Teaching Allowance	4,800,000.00
21020137	Non Clinical Allowance	21,701,011.00
21020147	Shift Allowance	3,567,890.00
22	OTHER RECURRENT COSTS	557,768,187.78
2202	OVERHEAD COST	557,768,187.78
220201	TRAVEL AND TRANSPORT - GENERAL	28,618,575.00
22020101	Local Travel and Transport: Training	3,697,267.00
22020102	Local Travel and Transport: Others	24,921,308.00
220202	UTILITIES - GENERAL	48,890,215.34
22020201	Electricity Charges	13,310,748.00
22020202	Telephone Charges	5,074,857.52
22020203	Internet Access Charges	13,305,394.24
22020205	Water Rates	5,360,493.80
22020206	Sewage Charges	4,516,115.04
22020211	Other Utility	5,115,482.38
22020212	Mails, Courier, Diplomatic Mail	2,207,124.36
220203	MATERIALS AND SUPPLIES - GENERAL	81,609,146.00
22020301	Office Stationeries and Consumables	8,290,144.00
22020302	Books	7,200,000.00
22020305	Printing Of Non Security Documents	14,607,500.00
22020306	Printing Of Security Documents	3,696,432.00
22020308	Field and Camping Materials Supplies	7,681,388.00
22020309	Uniforms and Other Clothing	4,207,000.00
22020310	Teaching Aids / Instruction Materials	8,878,700.00
22020314	Other Material and Supplies	6,804,032.00
22020316	Computer Materials And Supplies	7,537,000.00
22020319	Reagent And Dressing	12,706,950.00
220204	MAINTENANCE SERVICES - GENERAL	116,478,495.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	22,000,000.00
22020402	Maintenance Of Office Furniture	10,261,208.00
22020404	Maintenance Of Office / It Equipments	11,824,533.00
22020405	Maintenance Of Plants/Generators	12,207,501.00
22020406	Other Maintenance Services	684,080.00
22020414	Maintenance Of Computer And It Equipments	2,442,000.00
22020415	Maintenance Of Office Equipments	17,849,843.00
22020417	Maintenance Of Office Building	14,000,000.00
22020420	Maintenance -Others Infrastructure (diesel)	25,209,330.00
220205	TRAINING - GENERAL	33,969,273.00

22020501	Local Training	19,448,200.00
22020505	Workshops, Conference And Seminar	13,499,405.00
22020506	Special Workshops And Seminar	1,021,668.00
220206	OTHER SERVICES - GENERAL	144,983,518.00
22020601	Security Services	18,048,894.00
22020603	Residential Rent	18,000,000.00
22020625	Examination Expenses	21,254,300.00
22020626	Expenses On Accreditation Of College Programmes	66,769,771.00
22020630	Hostel Expenses	7,500,000.00
22020635	Other Service	5,369,500.00
22020645	Student Affairs Expenses	4,440,253.00
22020679	Expenses on Research, Monitoring and Evaluation	3,600,800.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	53,223,611.00
22020701	Financial Consulting	5,801,040.00
22020702	Information Technology Consulting	3,784,738.00
22020703	Legal Services	4,712,000.00
22020704	Engineering Services	2,980,554.00
22020705	Architectural Services	2,281,824.00
22020706	Surveying Services	5,600,800.00
22020708	Medical Consulting	14,280,933.00
22020715	Other Professional Services	13,781,722.00
220209	FINANCIAL CHARGES - GENERAL	6,278,000.00
22020901	Bank Charges (Other Than Interest)	6,278,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	43,717,354.44
22021007	Welfare Packages	2,300,000.00
22021008	Subscription To Professional Bodies	3,511,200.00
22021014	Annual Budget Expenses and Administration	3,600,000.00
22021047	Servicom	194,550.00
22021048	Burial Expenses/ Cross Aids	10,662,297.00
22021052	Financial Assistance	662,200.00
22021057	Entertainment at Meetings	12,738,282.00
22021064	Press And Public Relation/ Advertisement	6,448,825.44
22021065	Intervention Expenses	3,600,000.00
23	CAPITAL EXPENDITURE	750,450,000.00
2301	PURCHASE OF FIXED ASSETS	150,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	150,000,000.00
23010107	Purchase Of Trucks	150,000,000.00
23010115	Purchase Of Photocopying Machines	0.00
23010122	Purchase Of Health/Medical Equipment	0.00
23010124	Purchase Of Teaching/Learning Aid Equipment	0.00
23010139	Purchase Of Office Equipment	0.00
23010143	Purchase of Solar Equipment	0.00
2302	CONSTRUCTION / PROVISION	200,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	200,000,000.00
23020101	Construction/Provision Of Office Buildings	200,000,000.00
23020118	Construction/Provison Of Infrastructure	0.00
2303	REHABILITATION / REPAIRS	350,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	350,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	350,000,000.00
2305	OTHER CAPITAL PROJECTS	50,450,000.00

230501	ACQUISITION OF NON TANGIBLE ASSETS	50,450,000.00
23050101	Research And Development	0.00
23050103	Monitoring And Evaluation	50,450,000.00

051702100100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	
Code	Description	2025 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>11,974,081,731.23</u>
21	PERSONNEL COST	5,916,447,986.23
2101	SALARY	4,349,008,564.07
210101	SALARIES AND WAGES	4,349,008,564.07
21010101	Salary	4,349,008,564.07
21010107	Payment Of Arrears	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,567,439,422.16
210201	ALLOWANCES	1,567,439,422.16
21020105	Rent Allowance	600,061,101.59
21020115	Hazard Allowance	42,840,000.00
21020120	Corpers' Allowance	14,000,000.00
21020123	Casual Staff Allowance	55,000,000.00
21020126	Earned Allowance	855,538,320.57
21020129	Headship Allowance	0.00
21020142	Peculia/Conpua	0.00
22	OTHER RECURRENT COSTS	2,105,633,745.00
2202	OVERHEAD COST	2,105,633,745.00
220201	TRAVEL AND TRANSPORT - GENERAL	91,814,800.00
22020101	Local Travel and Transport: Training	13,560,000.00
22020102	Local Travel and Transport: Others	78,254,800.00
220202	UTILITIES - GENERAL	39,141,343.81
22020201	Electricity Charges	24,872,688.00
22020202	Telephone Charges	6,058,500.00
22020206	Sewage Charges	2,210,155.81
22020212	Mails, Courier, Diplomatic Mail	6,000,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	176,293,985.00
22020304	Magazines and Periodicals	4,595,300.00
22020306	Printing Of Security Documents	50,000,000.00
22020308	Field and Camping Materials Supplies	3,010,610.00
22020309	Uniforms and Other Clothing	8,931,170.00
22020310	Teaching Aids / Instruction Materials	8,135,350.00
22020315	Office Material and Supplies	70,122,880.00
22020316	Computer Materials And Supplies	31,498,675.00
220204	MAINTENANCE SERVICES - GENERAL	379,783,536.19
22020401	Maintenance Of Motor Vehicle/Transport Equipme	57,670,700.00
22020402	Maintenance Of Office Furniture	4,648,000.00
22020405	Maintenance Of Plants/Generators	267,784,836.19
22020406	Other Maintenance Services	13,390,000.00
22020415	Maintenance Of Office Equipments	4,093,000.00
22020417	Maintenance Of Office Building	32,197,000.00
220205	TRAINING - GENERAL	48,965,000.00
22020501	Local Training	28,660,000.00
22020504	Research/Publication	20,305,000.00
220206	OTHER SERVICES - GENERAL	1,120,655,750.00

22020601	Security Services	106,182,000.00
22020604	Security Vote (Including Operations)	6,000,000.00
22020605	Cleaning and Fumigation Services	122,480,000.00
22020609	Board Expenses	80,078,750.00
22020612	Services to Community	5,000,000.00
22020625	Examination Expenses	57,000,000.00
22020626	Expenses On Accreditation Of College Programmes	600,000,000.00
22020627	Expenses On Visiting Lecturers	20,660,000.00
22020630	Hostel Expenses	9,625,000.00
22020635	Other Service	5,050,000.00
22020645	Student Affairs Expenses	11,700,000.00
22020652	Support to Student Union Government	22,380,000.00
22020653	Students' Industrial Work Experience Scheme (SIW	14,500,000.00
22020675	Matriculation/Convocation	60,000,000.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	129,453,750.00
22020701	Financial Consulting	14,400,000.00
22020702	Information Technology Consulting	84,800,000.00
22020703	Legal Services	9,453,750.00
22020704	Engineering Services	6,000,000.00
22020708	Medical Consulting	10,000,000.00
22020715	Other Professional Services	4,800,000.00
220208	FUEL AND LUBRICANTS - GENERAL	2,562,500.00
22020803	Plant / Generator Fuel Cost	2,562,500.00
220209	FINANCIAL CHARGES - GENERAL	6,800,000.00
22020901	Bank Charges (Other Than Interest)	6,800,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	110,163,080.00
22021002	Honorarium and Sitting Allowance	41,100,000.00
22021008	Subscription To Professional Bodies	8,700,000.00
22021009	Sporting Activities	5,000,000.00
22021010	Maintenance of Laboratory Equipments	6,000,000.00
22021048	Burial Expenses/ Cross Aids	8,400,000.00
22021052	Financial Assistance	10,000,000.00
22021057	Entertainment at Meetings	21,363,080.00
22021064	Press And Public Relation/ Advertisement	9,600,000.00
2207	TRANSFERS-PAYMENT	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-P	0.00
22070109	Subvention to MDAs	0.00
23	CAPITAL EXPENDITURE	3,952,000,000.00
2301	PURCHASE OF FIXED ASSETS	607,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	607,000,000.00
23010105	Purchasing Of Motor Vehicles	210,000,000.00
23010107	Purchase Of Trucks	0.00
23010112	Purchase Of Office Furniture And Fittings	130,000,000.00
23010113	Purchase Of Computers	20,000,000.00
23010114	Purchase Of Computer Printers	12,000,000.00
23010122	Purchase Of Health/Medical Equipment	15,000,000.00
23010124	Purchase Of Teaching/Learning Aid Equipment	80,000,000.00
23010125	Purchase Of Library Books And Equipment	50,000,000.00
23010127	Purchase Of Agricultural Equipment	20,000,000.00
23010129	Purchase Of Industrial Equipment	10,000,000.00

23010140	Purchase Of Communication Equipment	10,000,000.00
23010142	Purchase Of Laboratory Equipment	50,000,000.00
2302	CONSTRUCTION / PROVISION	130,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	130,000,000.00
23020113	Construction/Provision Of Agricultural Services	40,000,000.00
23020114	Construction/Provision Of Roads	50,000,000.00
23020118	Construction/Provison Of Infrastructure	40,000,000.00
23020127	Construction Of Ict Infrastructure	0.00
2303	REHABILITATION / REPAIRS	2,900,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	2,900,000,000.00
23030101	Rehabilitation/Repairs Of Residential Buildings	20,000,000.00
23030103	Rehabilitation/Repairs - Housing	110,000,000.00
23030106	Rehabilitation/Repairs - Public Schools	2,720,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	50,000,000.00
2305	OTHER CAPITAL PROJECTS	315,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	315,000,000.00
23050101	Research And Development	300,000,000.00
23050102	Computer Software Acquisition	15,000,000.00

051702200100	INSTITUTE OF MANAGEMENT AND TECHNOLOGY	
Code	Description	2025 Approved Budget
2	EXPENDITURES	550,000,000.00
21	PERSONNEL COST	120,000,000.00
2101	SALARY	120,000,000.00
210101	SALARIES AND WAGES	120,000,000.00
21010101	Salary	120,000,000.00
21010102	Over Time Payments	0.00
21010103	Consolidated Revenue Fund Charge- Salaries	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00
210201	ALLOWANCES	0.00
21020104	Meal Subsidy Allowance	0.00
21020105	Rent Allowance	0.00
21020106	Transport Allowance	0.00
21020107	Utility Allowance	0.00
21020120	Corpers' Allowance	0.00
21020129	Headship Allowance	0.00
21020134	Teaching Allowance	0.00
22	OTHER RECURRENT COSTS	0.00
2202	OVERHEAD COST	0.00
220201	TRAVEL AND TRANSPORT - GENERAL	0.00
22020102	Local Travel and Transport: Others	0.00
220202	UTILITIES - GENERAL	0.00
22020201	Electricity Charges	0.00
22020202	Telephone Charges	0.00
22020203	Internet Access Charges	0.00
22020205	Water Rates	0.00
22020212	Mails, Courier, Diplomatic Mail	0.00
220203	MATERIALS AND SUPPLIES - GENERAL	0.00
22020301	Office Stationeries and Consumables	0.00
22020304	Magazines and Periodicals	0.00

22020307	Drugs/Laboratory/Medical Supplies	0.00
22020309	Uniforms and Other Clothing	0.00
22020310	Teaching Aids / Instruction Materials	0.00
22020315	Office Material and Supplies	0.00
22020316	Computer Materials And Supplies	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	0.00
22020402	Maintenance Of Office Furniture	0.00
22020405	Maintenance Of Plants/Generators	0.00
22020415	Maintenance Of Office Equipments	0.00
22020417	Maintenance Of Office Building	0.00
220205	TRAINING - GENERAL	0.00
22020505	Workshops, Conference And Seminar	0.00
220206	OTHER SERVICES - GENERAL	0.00
22020601	Security Services	0.00
22020612	Services to Community	0.00
22020614	Council Of Chief Expenses	0.00
22020625	Examination Expenses	0.00
22020630	Hostel Expenses	0.00
22020635	Other Service	0.00
22020675	Matriculation/Convocation	0.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	0.00
22020701	Financial Consulting	0.00
22020703	Legal Services	0.00
22020704	Engineering Services	0.00
22020708	Medical Consulting	0.00
22020715	Other Professional Services	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00
22020901	Bank Charges (Other Than Interest)	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00
22021001	Office Rent	0.00
22021048	Burial Expenses/ Cross Aids	0.00
22021057	Entertainment at Meetings	0.00
22021064	Press And Public Relation/ Advertisement	0.00
23	CAPITAL EXPENDITURE	430,000,000.00
2301	PURCHASE OF FIXED ASSETS	160,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	160,000,000.00
23010103	Purchase Of Residential Buildings	50,000,000.00
23010113	Purchase Of Computers	50,000,000.00
23010124	Purchase Of Teaching/Learning Aid Equipment	10,000,000.00
23010125	Purchase Of Library Books And Equipment	20,000,000.00
23010142	Purchase Of Laboratory Equipment	30,000,000.00
2302	CONSTRUCTION / PROVISION	125,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	125,000,000.00
23020104	Construction/Provision Of Housing	100,000,000.00
23020105	Construction/Provision Of Water Facilities	15,000,000.00
23020112	Construction/Provision Of Sporting Facilities	10,000,000.00
2303	REHABILITATION / REPAIRS	95,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	95,000,000.00
23030103	Rehabilitation/Repairs - Housing	20,000,000.00

23030120	Rehabilitation/Repairs Of Office Buildings	20,000,000.00
23030121	Rehabilitation/Repairs Of Boundaries	10,000,000.00
23030127	Rehabilitation/Repairs Of Laboratory	45,000,000.00
2305	OTHER CAPITAL PROJECTS	50,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	50,000,000.00
23050102	Computer Software Acquisition	25,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	25,000,000.00

051702600100	SECONDARY EDUCATION BOARD - SEB	
Code	Description	2025 Approved Budget
2	EXPENDITURES	21,233,437,118.97
21	PERSONNEL COST	12,792,654,988.97
2101	SALARY	4,928,304,316.17
210101	SALARIES AND WAGES	4,928,304,316.17
21010101	Salary	4,913,304,316.17
21010103	Consolidated Revenue Fund Charge- Salaries	15,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,864,350,672.80
210201	ALLOWANCES	7,864,350,672.80
21020103	Leave Allowance	492,546,242.90
21020104	Meal Subsidy Allowance	180,352,652.39
21020105	Rent Allowance	2,456,652,158.09
21020106	Transport Allowance	1,543,306,361.37
21020107	Utility Allowance	115,050,179.72
21020108	Domestic Servant Allowance	2,084,076,169.68
21020109	Entertainment Allowance	225,960,357.95
21020134	Teaching Allowance	766,406,550.70
22	OTHER RECURRENT COSTS	39,500,000.00
2202	OVERHEAD COST	39,500,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	26,700,000.00
22020101	Local Travel and Transport: Training	26,700,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,500,000.00
22020315	Office Material and Supplies	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	2,000,000.00
22020402	Maintenance Of Office Furniture	1,000,000.00
220206	OTHER SERVICES - GENERAL	5,000,000.00
22020635	Other Service	5,000,000.00
220209	FINANCIAL CHARGES - GENERAL	1,800,000.00
22020901	Bank Charges (Other Than Interest)	1,800,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,500,000.00
22021002	Honorarium and Sitting Allowance	1,500,000.00
23	CAPITAL EXPENDITURE	8,401,282,130.00
2301	PURCHASE OF FIXED ASSETS	4,039,957,895.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,039,957,895.00
23010105	Purchasing Of Motor Vehicles	510,000,000.00
23010112	Purchase Of Office Furniture And Fittings	2,500,000,000.00
23010113	Purchase Of Computers	19,957,895.00
23010119	Purchase Of Power Generating Sets	10,000,000.00
23010142	Purchase Of Laboratory Equipment	1,000,000,000.00
2302	CONSTRUCTION / PROVISION	1,250,000,000.00

230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	1,250,000,000.00
23020107	Construction/Provision Of Public Schools	1,250,000,000.00
2303	REHABILITATION / REPAIRS	3,100,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	3,100,000,000.00
23030106	Rehabilitation/Repairs - Public Schools	3,000,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	100,000,000.00
2305	OTHER CAPITAL PROJECTS	11,324,235.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	11,324,235.00
23050101	Research And Development	11,324,235.00

051705500100	STATE TECHNICAL EDUCATION BOARD - STEB	
Code	Description	2025 Approved Budget
2	EXPENDITURES	2,033,968,603.07
21	PERSONNEL COST	1,317,718,949.82
2101	SALARY	365,674,787.30
210101	SALARIES AND WAGES	365,674,787.30
21010101	Salary	365,674,787.30
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	952,044,162.52
210201	ALLOWANCES	952,044,162.52
21020103	Leave Allowance	110,214,537.14
21020104	Meal Subsidy Allowance	45,937,801.25
21020105	Rent Allowance	549,672,516.13
21020106	Transport Allowance	82,416,514.78
21020107	Utility Allowance	26,513,244.51
21020108	Domestic Servant Allowance	129,243,160.43
21020109	Entertainment Allowance	8,046,388.28
21020110	Journal Allowance	0.00
21020112	Personnal Assistant Allowance	0.00
21020113	Hard Allowance	0.00
21020119	Uniform Allowance	0.00
21020134	Teaching Allowance	0.00
21020147	Shift Allowance	0.00
21020181	TSA Allowances	0.00
22	OTHER RECURRENT COSTS	60,000,000.00
2202	OVERHEAD COST	54,500,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	5,500,000.00
22020102	Local Travel and Transport: Others	5,500,000.00
220202	UTILITIES - GENERAL	2,500,000.00
22020201	Electricity Charges	2,500,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	7,000,000.00
22020315	Office Material and Supplies	3,500,000.00
22020316	Computer Materials And Supplies	3,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	18,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	6,000,000.00
22020402	Maintenance Of Office Furniture	3,500,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	3,500,000.00
22020405	Maintenance Of Plants/Generators	2,500,000.00
22020415	Maintenance Of Office Equipments	2,500,000.00
220205	TRAINING - GENERAL	1,500,000.00
22020501	Local Training	1,500,000.00

220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	2,500,000.00
22020703	Legal Services	2,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	17,500,000.00
22021002	Honorarium and Sitting Allowance	3,000,000.00
22021047	Servicom	3,500,000.00
22021048	Burial Expenses/ Cross Aids	1,500,000.00
22021057	Entertainment at Meetings	5,000,000.00
22021064	Press And Public Relation/ Advertisement	4,500,000.00
2205	SUBSIDIES GENERAL	5,500,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	5,500,000.00
22050105	Education Subsidy to Public Schools	5,500,000.00
23	CAPITAL EXPENDITURE	656,249,653.25
2301	PURCHASE OF FIXED ASSETS	189,618,205.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	189,618,205.00
23010112	Purchase Of Office Furniture And Fittings	12,189,555.00
23010124	Purchase Of Teaching/Learning Aid Equipment	75,000,000.00
23010125	Purchase Of Library Books And Equipment	50,000,000.00
23010139	Purchase Of Office Equipment	52,428,650.00
2302	CONSTRUCTION / PROVISION	246,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	246,000,000.00
23020107	Construction/Provision Of Public Schools	246,000,000.00
2303	REHABILITATION / REPAIRS	170,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	170,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	50,000,000.00
23030121	Rehabilitation/Repairs Of Boundaries	50,000,000.00
23030127	Rehabilitation/Repairs Of Laboratory	70,000,000.00
2305	OTHER CAPITAL PROJECTS	50,631,448.25
230501	ACQUISITION OF NON TANGIBLE ASSETS	50,631,448.25
23050101	Research And Development	24,813,441.35
23050103	Monitoring And Evaluation	11,912,494.65
23050104	Anniversaries/Celebrations	5,250,000.00
23050105	Consultancy service for Capital Expenditure	8,655,512.25

051705600100	CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSE	
Code	Description	2025 Approved Budget
2	EXPENDITURES	836,822,865.44
21	PERSONNEL COST	53,972,865.44
2101	SALARY	50,343,747.64
210101	SALARIES AND WAGES	50,343,747.64
21010101	Salary	1,743,747.64
21010103	Consolidated Revenue Fund Charge- Salaries	48,600,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,629,117.80
210201	ALLOWANCES	3,629,117.80
21020103	Leave Allowance	174,374.76
21020104	Meal Subsidy Allowance	65,513.77
21020105	Rent Allowance	871,873.94
21020106	Transport Allowance	288,250.90
21020107	Utility Allowance	39,307.98
21020108	Domestic Servant Allowance	1,679,329.44
21020109	Entertainment Allowance	23,370.00

21020139	Other Special Allowance	487,097.01
22	OTHER RECURRENT COSTS	77,850,000.00
2202	OVERHEAD COST	77,850,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	7,000,000.00
22020102	Local Travel and Transport: Others	7,000,000.00
220202	UTILITIES - GENERAL	4,800,000.00
22020201	Electricity Charges	1,600,000.00
22020202	Telephone Charges	1,500,000.00
22020203	Internet Access Charges	350,000.00
22020205	Water Rates	250,000.00
22020211	Other Utility	700,000.00
22020212	Mails, Courier, Diplomatic Mail	400,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	15,200,000.00
22020301	Office Stationeries and Consumables	2,200,000.00
22020303	Newspapers	0.00
22020304	Magazines and Periodicals	0.00
22020305	Printing Of Non Security Documents	3,500,000.00
22020315	Office Material and Supplies	4,000,000.00
22020316	Computer Materials And Supplies	5,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,800,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,500,000.00
22020402	Maintenance Of Office Furniture	2,400,000.00
22020405	Maintenance Of Plants/Generators	1,500,000.00
22020414	Maintenance Of Computer And It Equipments	1,400,000.00
22020415	Maintenance Of Office Equipments	3,000,000.00
220205	TRAINING - GENERAL	19,000,000.00
22020501	Local Training	8,000,000.00
22020506	Special Workshops And Seminar	11,000,000.00
220206	OTHER SERVICES - GENERAL	2,000,000.00
22020601	Security Services	1,500,000.00
22020605	Cleaning and Fumigation Services	500,000.00
220208	FUEL AND LUBRICANTS - GENERAL	5,800,000.00
22020801	Motor Vehicle Fuel Cost	4,100,000.00
22020803	Plant / Generator Fuel Cost	1,700,000.00
220209	FINANCIAL CHARGES - GENERAL	250,000.00
22020901	Bank Charges (Other Than Interest)	100,000.00
22020904	Other Crf Bank Charges	150,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	14,000,000.00
22021007	Welfare Packages	8,000,000.00
22021057	Entertainment at Meetings	6,000,000.00
23	CAPITAL EXPENDITURE	705,000,000.00
2301	PURCHASE OF FIXED ASSETS	105,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	105,000,000.00
23010112	Purchase Of Office Furniture And Fittings	100,000,000.00
23010139	Purchase Of Office Equipment	5,000,000.00
2305	OTHER CAPITAL PROJECTS	600,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	600,000,000.00
23050101	Research And Development	400,000,000.00
23050130	Publicity and Advertisements for Capital program	200,000,000.00

051702200200	TEACHERS CONTINUOUS TRAINING INSTITUTE - TCT	
Code	Description	2025 Approved Budget
2	EXPENDITURES	2,009,648,661.08
21	PERSONNEL COST	828,273,661.08
2101	SALARY	572,142,282.36
210101	SALARIES AND WAGES	572,142,282.36
21010101	Salary	572,142,282.36
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	256,131,378.72
210201	ALLOWANCES	256,131,378.72
21020101	Non Regular Allowances	302,215.84
21020103	Leave Allowance	10,644,254.00
21020104	Meal Subsidy Allowance	9,896,644.52
21020105	Rent Allowance	30,760,000.00
21020106	Transport Allowance	20,313,970.08
21020107	Utility Allowance	14,623,104.00
21020108	Domestic Servant Allowance	13,614,293.21
21020109	Entertainment Allowance	454,638.00
21020110	Journal Allowance	432,988.44
21020115	Hazard Allowance	5,434,270.44
21020119	Uniform Allowance	4,694,797.80
21020123	Casual Staff Allowance	7,552,097.56
21020126	Earned Allowance	69,340,000.00
21020127	Furniture Allowance	4,000,000.00
21020129	Headship Allowance	7,680,000.00
21020139	Other Special Allowance	402,215.84
21020141	Over Time Allowance	4,926,397.20
21020143	Principal Officers Allowance	16,315,993.01
21020147	Shift Allowance	3,954,797.90
21020171	Wardrobe Allowance	5,000,000.00
21020175	Allowances for Exam Supervision	25,788,700.88
22	OTHER RECURRENT COSTS	843,125,000.00
2202	OVERHEAD COST	843,125,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	69,500,000.00
22020102	Local Travel and Transport: Others	40,000,000.00
22020103	International Travel and Transport: Training	29,500,000.00
220202	UTILITIES - GENERAL	42,548,029.81
22020201	Electricity Charges	6,000,000.00
22020202	Telephone Charges	500,000.00
22020203	Internet Access Charges	7,000,000.00
22020206	Sewage Charges	2,000,000.00
22020211	Other Utility	25,000,000.00
22020212	Mails, Courier, Diplomatic Mail	2,048,029.81
220203	MATERIALS AND SUPPLIES - GENERAL	107,276,970.19
22020301	Office Stationeries and Consumables	10,325,000.00
22020302	Books	12,151,970.19
22020305	Printing Of Non Security Documents	8,000,000.00
22020306	Printing Of Security Documents	15,000,000.00
22020308	Field and Camping Materials Supplies	8,000,000.00
22020309	Uniforms and Other Clothing	11,000,000.00
22020310	Teaching Aids / Instruction Materials	5,000,000.00

22020314	Other Material and Supplies	10,000,000.00
22020316	Computer Materials And Supplies	20,000,000.00
22020319	Reagent And Dressing	7,800,000.00
220204	MAINTENANCE SERVICES - GENERAL	211,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	5,000,000.00
22020402	Maintenance Of Office Furniture	5,000,000.00
22020404	Maintenance Of Office / It Equipments	21,000,000.00
22020405	Maintenance Of Plants/Generators	35,000,000.00
22020406	Other Maintenance Services	40,000,000.00
22020414	Maintenance Of Computer And It Equipments	11,000,000.00
22020415	Maintenance Of Office Equipments	23,000,000.00
22020417	Maintenance Of Office Building	26,000,000.00
22020420	Maintenance -Others Infrastructure (diesel)	45,000,000.00
220205	TRAINING - GENERAL	163,800,000.00
22020501	Local Training	150,000,000.00
22020505	Workshops, Conference And Seminar	10,000,000.00
22020506	Special Workshops And Seminar	3,800,000.00
220206	OTHER SERVICES - GENERAL	139,000,000.00
22020601	Security Services	6,000,000.00
22020605	Cleaning and Fumigation Services	24,000,000.00
22020609	Board Expenses	16,000,000.00
22020625	Examination Expenses	8,000,000.00
22020626	Expenses On Accreditation Of College Programmes	5,000,000.00
22020630	Hostel Expenses	65,000,000.00
22020635	Other Service	15,000,000.00
22020645	Student Affairs Expenses	0.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	30,000,000.00
22020701	Financial Consulting	8,000,000.00
22020702	Information Technology Consulting	5,000,000.00
22020703	Legal Services	3,000,000.00
22020704	Engineering Services	4,000,000.00
22020705	Architectural Services	2,000,000.00
22020706	Surveying Services	2,000,000.00
22020708	Medical Consulting	4,000,000.00
22020715	Other Professional Services	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	1,000,000.00
22020901	Bank Charges (Other Than Interest)	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	79,000,000.00
22021001	Office Rent	4,000,000.00
22021007	Welfare Packages	10,000,000.00
22021014	Annual Budget Expenses and Administration	8,000,000.00
22021047	Servicom	2,000,000.00
22021048	Burial Expenses/ Cross Aids	6,000,000.00
22021052	Financial Assistance	4,000,000.00
22021064	Press And Public Relation/ Advertisement	10,000,000.00
22021065	Intervention Expenses	35,000,000.00
23	CAPITAL EXPENDITURE	338,250,000.00
2301	PURCHASE OF FIXED ASSETS	81,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	81,000,000.00
23010105	Purchasing Of Motor Vehicles	30,000,000.00

23010114	Purchase Of Computer Printers	5,000,000.00
23010119	Purchase Of Power Generating Sets	0.00
23010124	Purchase Of Teaching/Learning Aid Equipment	2,000,000.00
23010139	Purchase Of Office Equipment	19,000,000.00
23010140	Purchase Of Communication Equipment	25,000,000.00
2302	CONSTRUCTION / PROVISION	134,250,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	134,250,000.00
23020101	Construction/Provision Of Office Buildings	0.00
23020105	Construction/Provision Of Water Facilities	3,000,000.00
23020113	Construction/Provision Of Agricultural Services	24,000,000.00
23020119	Construction/Provision Of Recreational Facilities	17,000,000.00
23020127	Construction Of Ict Infrastructure	90,250,000.00
2303	REHABILITATION / REPAIRS	25,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	25,000,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	20,000,000.00
23030121	Rehabilitation/Repairs Of Boundaries	5,000,000.00
2305	OTHER CAPITAL PROJECTS	98,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	98,000,000.00
23050101	Research And Development	33,000,000.00
23050130	Publicity and Advertisements for Capital program	15,000,000.00
23050138	Production of Public Documents, Guides and Souve	25,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	25,000,000.00

052100100100	MINISTRY OF HEALTH - MOH	
Code	Description	2025 Approved Budget
2	EXPENDITURES	17,615,135,195.68
21	PERSONNEL COST	484,586,268.10
2101	SALARY	370,012,862.49
210101	SALARIES AND WAGES	370,012,862.49
21010101	Salary	370,012,862.49
21010103	Consolidated Revenue Fund Charge- Salaries	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	114,573,405.61
210201	ALLOWANCES	114,573,405.61
21020103	Leave Allowance	3,718,467.94
21020104	Meal Subsidy Allowance	2,371,973.79
21020105	Rent Allowance	18,547,384.97
21020106	Transport Allowance	5,601,944.81
21020107	Utility Allowance	763,944.06
21020108	Domestic Servant Allowance	1,679,333.76
21020109	Entertainment Allowance	23,370.00
21020110	Journal Allowance	190,333.68
21020111	Vehicle Maintainance Allowance	0.00
21020112	Personnal Assistant Allowance	0.00
21020115	Hazard Allowance	8,076,327.18
21020117	Rural Allowance	2,399,058.84
21020119	Uniform Allowance	667,313.29
21020121	Call Duty Allowance	16,107,138.44
21020134	Teaching Allowance	3,729,484.52
21020137	Non Clinical Allowance	0.00
21020139	Other Special Allowance	29,997,007.19

21020147	Shift Allowance	17,037,611.26
21020166	Weigh_In Allowance	0.00
21020167	Health Plan Noncategorical (HPN) Allowance	3,662,711.88
22	OTHER RECURRENT COSTS	328,548,927.58
2202	OVERHEAD COST	28,548,927.58
220201	TRAVEL AND TRANSPORT - GENERAL	6,698,243.63
22020101	Local Travel and Transport: Training	6,698,243.63
220203	MATERIALS AND SUPPLIES - GENERAL	3,180,334.54
22020301	Office Stationeries and Consumables	3,180,334.54
220204	MAINTENANCE SERVICES - GENERAL	11,312,960.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	4,398,720.00
22020402	Maintenance Of Office Furniture	1,888,768.00
22020404	Maintenance Of Office / It Equipments	5,025,472.00
220209	FINANCIAL CHARGES - GENERAL	151,258.90
22020901	Bank Charges (Other Than Interest)	151,258.90
220210	MISCELLANEOUS EXPENSES GENERAL	7,206,130.51
22021008	Subscription To Professional Bodies	4,280,000.00
22021047	Servicom	376,320.00
22021048	Burial Expenses/ Cross Aids	1,059,840.00
22021057	Entertainment at Meetings	1,489,970.51
2205	SUBSIDIES GENERAL	300,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	300,000,000.00
22050107	Health Subsidy to Health Servicing Institutes	300,000,000.00
23	CAPITAL EXPENDITURE	16,802,000,000.00
2301	PURCHASE OF FIXED ASSETS	2,215,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,215,000,000.00
23010106	Purchase Of Vans	300,000,000.00
23010112	Purchase Of Office Furniture And Fittings	250,000,000.00
23010122	Purchase Of Health/Medical Equipment	1,630,000,000.00
23010140	Purchase Of Communication Equipment	35,000,000.00
2302	CONSTRUCTION / PROVISION	2,700,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	2,700,000,000.00
23020106	Construction/Provison Of Hospitals/Health Centres	2,700,000,000.00
2303	REHABILITATION / REPAIRS	2,507,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	2,507,000,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	2,507,000,000.00
2305	OTHER CAPITAL PROJECTS	9,380,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	9,380,000,000.00
23050101	Research And Development	1,763,500,000.00
23050103	Monitoring And Evaluation	30,000,000.00
23050105	Consultancy service for Capital Expenditure	160,500,000.00
23050128	Health Sensitization and Awareness project	3,419,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	557,000,000.00
23050170	Intervention Fund For Special Project	3,450,000,000.00

052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY -	
Code	Description	2025 Approved Budget
2	EXPENDITURES	3,305,526,346.99
21	PERSONNEL COST	75,793,106.99
2101	SALARY	65,306,895.66

210101	SALARIES AND WAGES	65,306,895.66
21010101	Salary	60,430,119.66
21010103	Consolidated Revenue Fund Charge- Salaries	4,876,776.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,486,211.33
210201	ALLOWANCES	10,486,211.33
21020103	Leave Allowance	5,786,636.26
21020104	Meal Subsidy Allowance	91,661.57
21020105	Rent Allowance	2,583,914.10
21020106	Transport Allowance	1,677,593.28
21020107	Utility Allowance	63,914.46
21020115	Hazard Allowance	0.00
21020119	Uniform Allowance	0.00
21020134	Teaching Allowance	0.00
21020137	Non Clinical Allowance	0.00
21020139	Other Special Allowance	282,491.66
21020147	Shift Allowance	0.00
22	OTHER RECURRENT COSTS	68,610,000.00
2202	OVERHEAD COST	68,610,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	36,000,000.00
22020102	Local Travel and Transport: Others	36,000,000.00
220202	UTILITIES - GENERAL	270,000.00
22020202	Telephone Charges	270,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	10,920,000.00
22020305	Printing Of Non Security Documents	120,000.00
22020314	Other Material and Supplies	5,400,000.00
22020316	Computer Materials And Supplies	5,400,000.00
220204	MAINTENANCE SERVICES - GENERAL	17,820,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	7,200,000.00
22020402	Maintenance Of Office Furniture	720,000.00
22020404	Maintenance Of Office / It Equipments	5,400,000.00
22020405	Maintenance Of Plants/Generators	3,600,000.00
22020415	Maintenance Of Office Equipments	900,000.00
220205	TRAINING - GENERAL	3,600,000.00
22020501	Local Training	3,600,000.00
23	CAPITAL EXPENDITURE	3,161,123,240.00
2301	PURCHASE OF FIXED ASSETS	122,900,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	122,900,000.00
23010122	Purchase Of Health/Medical Equipment	72,900,000.00
23010139	Purchase Of Office Equipment	50,000,000.00
2302	CONSTRUCTION / PROVISION	870,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	870,000,000.00
23020101	Construction/Provision Of Office Buildings	230,000,000.00
23020106	Construction/Provison Of Hospitals/Health Centres	640,000,000.00
2303	REHABILITATION / REPAIRS	210,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	210,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	210,000,000.00
2305	OTHER CAPITAL PROJECTS	1,958,223,240.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,958,223,240.00
23050101	Research And Development	3,000,000.00
23050103	Monitoring And Evaluation	46,000,000.00

23050105	Consultancy service for Capital Expenditure	10,000,000.00
23050128	Health Sensitization and Awareness project	1,033,440,740.00
23050142	Advocacy, Monitoring & Sensitization Programme	376,976,500.00
23050168	Conferences/Seminars & Workshop Costs	15,068,892.00
23050170	Intervention Fund For Special Project	473,737,108.00

052102700100	GENERAL HOSPITAL CALABAR - GHC	
Code	Description	2025 Approved Budget
2	EXPENDITURES	1,177,335,588.10
21	PERSONNEL COST	58,381,283.40
2101	SALARY	28,666,420.28
210101	SALARIES AND WAGES	28,666,420.28
21010101	Salary	28,666,420.28
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	29,714,863.12
210201	ALLOWANCES	24,714,863.12
21020103	Leave Allowance	15,730.35
21020104	Meal Subsidy Allowance	11,680.12
21020105	Rent Allowance	12,130,962.59
21020106	Transport Allowance	192,138.31
21020107	Utility Allowance	4,137,320.22
21020115	Hazard Allowance	721,022.20
21020119	Uniform Allowance	217,604.68
21020121	Call Duty Allowance	1,372,890.16
21020122	Clinical Practice Allowance	7,196.12
21020136	Non Pay Roll Allowance	3,684,151.90
21020137	Non Clinical Allowance	73,864.06
21020147	Shift Allowance	2,150,302.41
210202	SOCIAL CONTRIBUTIONS	5,000,000.00
21020201	Nhis Contribution	5,000,000.00
22	OTHER RECURRENT COSTS	208,954,304.70
2202	OVERHEAD COST	208,954,304.70
220201	TRAVEL AND TRANSPORT - GENERAL	6,000,000.00
22020102	Local Travel and Transport: Others	6,000,000.00
220202	UTILITIES - GENERAL	11,780,000.00
22020201	Electricity Charges	6,000,000.00
22020203	Internet Access Charges	1,280,000.00
22020206	Sewage Charges	3,500,000.00
22020212	Mails, Courier, Diplomatic Mail	1,000,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	65,436,965.50
22020301	Office Stationeries and Consumables	1,750,000.00
22020305	Printing Of Non Security Documents	7,898,900.50
22020309	Uniforms and Other Clothing	447,160.00
22020315	Office Material and Supplies	12,996,958.00
22020316	Computer Materials And Supplies	12,996,958.00
22020319	Reagent And Dressing	29,346,989.00
220204	MAINTENANCE SERVICES - GENERAL	80,997,339.20
22020401	Maintenance Of Motor Vehicle/Transport Equipme	29,846,989.00
22020402	Maintenance Of Office Furniture	8,575,170.60
22020404	Maintenance Of Office / It Equipments	8,575,179.60
22020405	Maintenance Of Plants/Generators	34,000,000.00

220206	OTHER SERVICES - GENERAL	17,000,000.00
22020605	Cleaning and Fumigation Services	17,000,000.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	19,000,000.00
22020715	Other Professional Services	19,000,000.00
220209	FINANCIAL CHARGES - GENERAL	1,140,000.00
22020901	Bank Charges (Other Than Interest)	1,140,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,600,000.00
22021048	Burial Expenses/ Cross Aids	2,000,000.00
22021057	Entertainment at Meetings	5,600,000.00
23	CAPITAL EXPENDITURE	910,000,000.00
2301	PURCHASE OF FIXED ASSETS	230,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	230,000,000.00
23010119	Purchase Of Power Generating Sets	50,000,000.00
23010122	Purchase Of Health/Medical Equipment	120,000,000.00
23010141	Purchase Of Waste Disposal Items	10,000,000.00
23010142	Purchase Of Laboratory Equipment	50,000,000.00
2302	CONSTRUCTION / PROVISION	500,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	500,000,000.00
23020102	Construction/Provision Of Residential Buildings	300,000,000.00
23020106	Construction/Provison Of Hospitals/Health Centres	200,000,000.00
2303	REHABILITATION / REPAIRS	180,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	180,000,000.00
23030101	Rehabilitation/Repairs Of Residential Buildings	50,000,000.00
23030103	Rehabilitation/Repairs - Housing	130,000,000.00

052102700200	GENERAL HOSPITAL AKAMKPA - GHA	
Code	Description	2025 Approved Budget
2	EXPENDITURES	218,439,279.50
21	PERSONNEL COST	134,202,215.50
2101	SALARY	102,391,797.61
210101	SALARIES AND WAGES	102,391,797.61
21010101	Salary	102,391,797.61
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31,810,417.89
210201	ALLOWANCES	26,810,417.89
21020103	Leave Allowance	302,402.64
21020104	Meal Subsidy Allowance	79,375.08
21020105	Rent Allowance	1,512,012.96
21020106	Transport Allowance	366,317.60
21020107	Utility Allowance	47,044.80
21020115	Hazard Allowance	2,258,232.00
21020117	Rural Allowance	5,893,805.28
21020119	Uniform Allowance	671,754.12
21020121	Call Duty Allowance	1,393,842.24
21020139	Other Special Allowance	6,157,650.29
21020147	Shift Allowance	8,127,980.88
210202	SOCIAL CONTRIBUTIONS	5,000,000.00
21020201	Nhis Contribution	5,000,000.00
22	OTHER RECURRENT COSTS	11,637,064.00
2202	OVERHEAD COST	11,637,064.00
220201	TRAVEL AND TRANSPORT - GENERAL	300,000.00

22020102	Local Travel and Transport: Others	300,000.00
220202	UTILITIES - GENERAL	3,945,645.00
22020201	Electricity Charges	116,000.00
22020202	Telephone Charges	41,208.00
22020205	Water Rates	288,437.00
22020211	Other Utility	3,500,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	5,114,196.00
22020305	Printing Of Non Security Documents	440,963.00
22020314	Other Material and Supplies	242,760.00
22020315	Office Material and Supplies	1,430,473.00
22020319	Reagent And Dressing	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,118,940.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	500,740.00
22020402	Maintenance Of Office Furniture	10,200.00
22020403	Maintenance Of Office Building / Residential Qtrs	280,000.00
22020405	Maintenance Of Plants/Generators	128,000.00
22020418	Maintenance Of Residential Building	1,000,000.00
22020420	Maintenance -Others Infrastructure (diesel)	200,000.00
220209	FINANCIAL CHARGES - GENERAL	58,283.00
22020901	Bank Charges (Other Than Interest)	58,283.00
220210	MISCELLANEOUS EXPENSES GENERAL	100,000.00
22021059	Media Advert	100,000.00
23	CAPITAL EXPENDITURE	72,600,000.00
2301	PURCHASE OF FIXED ASSETS	19,100,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	19,100,000.00
23010119	Purchase Of Power Generating Sets	5,300,000.00
23010122	Purchase Of Health/Medical Equipment	13,800,000.00
2302	CONSTRUCTION / PROVISION	2,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	2,000,000.00
23020114	Construction/Provision Of Roads	2,000,000.00
2303	REHABILITATION / REPAIRS	51,500,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	51,500,000.00
23030101	Rehabilitation/Repairs Of Residential Buildings	4,000,000.00
23030104	Rehabilitation/Repairs - Water Facilities	3,000,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	16,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	12,000,000.00
23030121	Rehabilitation/Repairs Of Boundaries	15,000,000.00
23030127	Rehabilitation/Repairs Of Laboratory	1,500,000.00
2305	OTHER CAPITAL PROJECTS	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00
23050103	Monitoring And Evaluation	0.00

052102700300	GENERAL HOSPITAL UGEP - GHU	
Code	Description	2025 Approved Budget
2	EXPENDITURES	260,806,812.40
21	PERSONNEL COST	143,906,812.40
2101	SALARY	111,559,221.24
210101	SALARIES AND WAGES	111,559,221.24
21010101	Salary	111,559,221.24
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	32,347,591.16

210201	ALLOWANCES	27,347,591.16
21020101	Non Regular Allowances	0.00
21020103	Leave Allowance	214,559.64
21020104	Meal Subsidy Allowance	76,389.12
21020105	Rent Allowance	912,124.80
21020106	Transport Allowance	333,988.92
21020107	Utility Allowance	43,428.24
21020115	Hazard Allowance	2,545,056.00
21020119	Uniform Allowance	3,291,118.08
21020136	Non Pay Roll Allowance	0.00
21020140	Outfit Allowance	4,142,632.80
21020146	Medical And Security Allowance	4,643,956.68
21020147	Shift Allowance	8,510,035.32
21020161	Legislative Allowance	2,634,301.56
210202	SOCIAL CONTRIBUTIONS	5,000,000.00
21020201	Nhis Contribution	5,000,000.00
22	OTHER RECURRENT COSTS	26,000,000.00
2202	OVERHEAD COST	26,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	4,767,400.00
22020101	Local Travel and Transport: Training	4,767,400.00
220202	UTILITIES - GENERAL	334,400.00
22020201	Electricity Charges	200,600.00
22020211	Other Utility	133,800.00
220203	MATERIALS AND SUPPLIES - GENERAL	5,988,590.00
22020305	Printing Of Non Security Documents	2,620,108.00
22020314	Other Material and Supplies	1,101,800.00
22020315	Office Material and Supplies	1,091,200.00
22020319	Reagent And Dressing	1,175,482.00
220204	MAINTENANCE SERVICES - GENERAL	9,676,600.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	2,265,600.00
22020403	Maintenance Of Office Building / Residential Qtrs	2,148,000.00
22020405	Maintenance Of Plants/Generators	2,115,000.00
22020417	Maintenance Of Office Building	3,148,000.00
220206	OTHER SERVICES - GENERAL	2,973,410.00
22020635	Other Service	2,848,410.00
22020682	Expenses for Advocacy Visit to General Hospitals	125,000.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	1,950,000.00
22020715	Other Professional Services	1,950,000.00
220209	FINANCIAL CHARGES - GENERAL	121,000.00
22020904	Other Crf Bank Charges	121,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	188,600.00
22021057	Entertainment at Meetings	188,600.00
23	CAPITAL EXPENDITURE	90,900,000.00
2301	PURCHASE OF FIXED ASSETS	42,900,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	42,900,000.00
23010119	Purchase Of Power Generating Sets	8,000,000.00
23010122	Purchase Of Health/Medical Equipment	34,200,000.00
23010129	Purchase Of Industrial Equipment	700,000.00
2302	CONSTRUCTION / PROVISION	16,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	16,000,000.00

23020102	Construction/Provision Of Residential Buildings	8,000,000.00
23020118	Construction/Provison Of Infrastructure	8,000,000.00
2303	REHABILITATION / REPAIRS	32,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	32,000,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	32,000,000.00

052102700400	GENERAL HOSPITAL OBUBRA - GHBRA	
Code	Description	2025 Approved Budget
2	EXPENDITURES	150,637,720.31
21	PERSONNEL COST	104,687,720.31
2101	SALARY	76,036,018.32
210101	SALARIES AND WAGES	76,036,018.32
21010101	Salary	76,036,018.32
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	28,651,701.99
210201	ALLOWANCES	23,651,701.99
21020103	Leave Allowance	86,492.04
21020104	Meal Subsidy Allowance	19,490.88
21020105	Rent Allowance	432,460.80
21020106	Transport Allowance	85,759.32
21020107	Utility Allowance	11,694.48
21020115	Hazard Allowance	1,604,970.00
21020117	Rural Allowance	5,980,888.08
21020119	Uniform Allowance	505,254.62
21020121	Call Duty Allowance	471,582.72
21020123	Casual Staff Allowance	4,500,000.00
21020139	Other Special Allowance	3,958,996.32
21020147	Shift Allowance	5,994,112.73
210202	SOCIAL CONTRIBUTIONS	5,000,000.00
21020201	Nhis Contribution	5,000,000.00
22	OTHER RECURRENT COSTS	26,950,000.00
2202	OVERHEAD COST	26,950,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	5,838,000.00
22020102	Local Travel and Transport: Others	5,838,000.00
220202	UTILITIES - GENERAL	2,084,300.00
22020201	Electricity Charges	1,076,400.00
22020202	Telephone Charges	1,007,900.00
220203	MATERIALS AND SUPPLIES - GENERAL	11,217,700.00
22020301	Office Stationeries and Consumables	1,254,200.00
22020305	Printing Of Non Security Documents	3,500,000.00
22020314	Other Material and Supplies	3,000,000.00
22020315	Office Material and Supplies	513,500.00
22020319	Reagent And Dressing	2,950,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,252,500.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,373,000.00
22020406	Other Maintenance Services	1,000,000.00
22020414	Maintenance Of Computer And It Equipments	879,500.00
220208	FUEL AND LUBRICANTS - GENERAL	2,818,700.00
22020801	Motor Vehicle Fuel Cost	1,007,900.00
22020803	Plant / Generator Fuel Cost	1,703,800.00
22020806	Cooking Gas/Fuel Cost	107,000.00

220210	MISCELLANEOUS EXPENSES GENERAL	1,738,800.00
22021048	Burial Expenses/ Cross Aids	200,000.00
22021057	Entertainment at Meetings	1,538,800.00
23	CAPITAL EXPENDITURE	19,000,000.00
2301	PURCHASE OF FIXED ASSETS	8,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,000,000.00
23010122	Purchase Of Health/Medical Equipment	7,500,000.00
23010123	Purchase Of Fire Fighting Equipment	500,000.00
2302	CONSTRUCTION / PROVISION	11,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	11,000,000.00
23020105	Construction/Provision Of Water Facilities	1,000,000.00
23020106	Construction/Provison Of Hospitals/Health Centres	10,000,000.00
2303	REHABILITATION / REPAIRS	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	0.00

052102700500	GENERAL HOSPITAL OGOJA - GHGGJ	
Code	Description	2025 Approved Budget
2	EXPENDITURES	452,365,919.77
21	PERSONNEL COST	322,465,919.77
2101	SALARY	275,046,142.58
210101	SALARIES AND WAGES	275,046,142.58
21010101	Salary	275,046,142.58
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	47,419,777.18
210201	ALLOWANCES	42,419,777.18
21020103	Leave Allowance	568,979.58
21020104	Meal Subsidy Allowance	213,895.08
21020105	Rent Allowance	3,118,124.00
21020106	Transport Allowance	953,012.50
21020107	Utility Allowance	109,476.58
21020115	Hazard Allowance	5,132,140.00
21020119	Uniform Allowance	1,527,000.00
21020121	Call Duty Allowance	11,439,365.00
21020147	Shift Allowance	19,357,784.43
210202	SOCIAL CONTRIBUTIONS	5,000,000.00
21020201	Nhis Contribution	5,000,000.00
22	OTHER RECURRENT COSTS	34,900,000.00
2202	OVERHEAD COST	34,900,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	5,000,000.00
22020102	Local Travel and Transport: Others	5,000,000.00
220202	UTILITIES - GENERAL	2,000,000.00
22020202	Telephone Charges	1,000,000.00
22020211	Other Utility	1,000,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	15,000,000.00
22020305	Printing Of Non Security Documents	5,000,000.00
22020314	Other Material and Supplies	1,000,000.00
22020315	Office Material and Supplies	5,000,000.00
22020319	Reagent And Dressing	4,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	3,000,000.00

22020402	Maintenance Of Office Furniture	1,000,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	1,000,000.00
22020405	Maintenance Of Plants/Generators	4,000,000.00
22020417	Maintenance Of Office Building	1,000,000.00
220206	OTHER SERVICES - GENERAL	2,000,000.00
22020605	Cleaning and Fumigation Services	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	400,000.00
22020901	Bank Charges (Other Than Interest)	400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	500,000.00
22021057	Entertainment at Meetings	500,000.00
23	CAPITAL EXPENDITURE	95,000,000.00
2301	PURCHASE OF FIXED ASSETS	49,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	49,000,000.00
23010112	Purchase Of Office Furniture And Fittings	4,000,000.00
23010142	Purchase Of Laboratory Equipment	45,000,000.00
2302	CONSTRUCTION / PROVISION	19,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	19,000,000.00
23020103	Construction/Provision Of Electricity	4,000,000.00
23020105	Construction/Provision Of Water Facilities	2,000,000.00
23020118	Construction/Provison Of Infrastructure	13,000,000.00
2303	REHABILITATION / REPAIRS	19,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	19,000,000.00
23030101	Rehabilitation/Repairs Of Residential Buildings	11,000,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	8,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	4,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	4,000,000.00
23040102	Erosion And Flood Control	4,000,000.00
2305	OTHER CAPITAL PROJECTS	4,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,000,000.00
23050101	Research And Development	2,000,000.00
23050130	Publicity and Advertisements for Capital programm	2,000,000.00

052102700600	GENERAL HOSPITAL OKPOMA - GHCKK	
Code	Description	2025 Approved Budget
2	EXPENDITURES	0.00
22	OTHER RECURRENT COSTS	0.00
2202	OVERHEAD COST	0.00
220201	TRAVEL AND TRANSPORT - GENERAL	0.00
22020101	Local Travel and Transport: Training	0.00
220203	MATERIALS AND SUPPLIES - GENERAL	0.00
22020315	Office Material and Supplies	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00
22021057	Entertainment at Meetings	0.00

052102700700	GENERAL HOSPITAL OBANLIKU - GHBNS	
Code	Description	2025 Approved Budget
2	EXPENDITURES	234,548,256.10
21	PERSONNEL COST	126,923,256.10

2101	SALARY	98,492,178.17
210101	SALARIES AND WAGES	98,492,178.17
21010101	Salary	98,492,178.17
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	28,431,077.93
210201	ALLOWANCES	23,431,077.93
21020103	Leave Allowance	467,316.00
21020104	Meal Subsidy Allowance	21,342.00
21020105	Rent Allowance	0.00
21020106	Transport Allowance	93,904.00
21020107	Utility Allowance	12,854.00
21020115	Hazard Allowance	93,463.00
21020117	Rural Allowance	7,417,644.24
21020119	Uniform Allowance	1,683,902.00
21020121	Call Duty Allowance	6,798,854.00
21020136	Non Pay Roll Allowance	0.00
21020147	Shift Allowance	6,348,549.20
21020161	Legislative Allowance	493,249.49
210202	SOCIAL CONTRIBUTIONS	5,000,000.00
21020201	Nhis Contribution	5,000,000.00
22	OTHER RECURRENT COSTS	16,425,000.00
2202	OVERHEAD COST	16,425,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	3,590,000.00
22020101	Local Travel and Transport: Training	2,590,000.00
22020102	Local Travel and Transport: Others	1,000,000.00
220202	UTILITIES - GENERAL	1,185,000.00
22020201	Electricity Charges	550,000.00
22020205	Water Rates	285,000.00
22020211	Other Utility	350,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	3,300,000.00
22020302	Books	300,000.00
22020306	Printing Of Security Documents	350,000.00
22020314	Other Material and Supplies	800,000.00
22020315	Office Material and Supplies	1,000,000.00
22020319	Reagent And Dressing	850,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,350,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	200,000.00
22020402	Maintenance Of Office Furniture	450,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	450,000.00
22020405	Maintenance Of Plants/Generators	100,000.00
22020417	Maintenance Of Office Building	650,000.00
22020420	Maintenance -Others Infrastructure (diesel)	500,000.00
220205	TRAINING - GENERAL	800,000.00
22020505	Workshops, Conference And Seminar	800,000.00
220206	OTHER SERVICES - GENERAL	3,000,000.00
22020605	Cleaning and Fumigation Services	2,000,000.00
22020682	Expenses for Advocacy Visit to General Hospitals	1,000,000.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	1,000,000.00
22020715	Other Professional Services	1,000,000.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00
22020904	Other Crf Bank Charges	200,000.00

220210	MISCELLANEOUS EXPENSES GENERAL	1,000,000.00
22021057	Entertainment at Meetings	1,000,000.00
23	CAPITAL EXPENDITURE	91,200,000.00
2301	PURCHASE OF FIXED ASSETS	72,200,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	72,200,000.00
23010101	Purchase /Acquisition Of Land	1,000,000.00
23010104	Purchase Of Motor Cycles	4,000,000.00
23010122	Purchase Of Health/Medical Equipment	61,200,000.00
23010142	Purchase Of Laboratory Equipment	6,000,000.00
2303	REHABILITATION / REPAIRS	9,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	9,000,000.00
23030101	Rehabilitation/Repairs Of Residential Buildings	5,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	4,000,000.00
2305	OTHER CAPITAL PROJECTS	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000.00
23050105	Consultancy service for Capital Expenditure	10,000,000.00

052102701000	COTTAGE HOSPITAL AKPET CENTRAL - CHAC	
Code	Description	2025 Approved Budget
2	EXPENDITURES	104,281,645.23
21	PERSONNEL COST	56,681,645.23
2101	SALARY	46,393,488.72
210101	SALARIES AND WAGES	46,393,488.72
21010101	Salary	46,393,488.72
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,288,156.51
210201	ALLOWANCES	10,288,156.51
21020101	Non Regular Allowances	0.00
21020103	Leave Allowance	14,974.29
21020104	Meal Subsidy Allowance	14,512.62
21020105	Rent Allowance	232,621.71
21020106	Transport Allowance	100,478.16
21020107	Utility Allowance	8,707.59
21020115	Hazard Allowance	1,200,295.50
21020119	Uniform Allowance	167,833.81
21020146	Medical And Security Allowance	778,659.84
21020147	Shift Allowance	3,979,015.01
21020161	Legislative Allowance	3,791,057.98
22	OTHER RECURRENT COSTS	9,000,000.00
2202	OVERHEAD COST	9,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	1,500,000.00
22020102	Local Travel and Transport: Others	1,500,000.00
220202	UTILITIES - GENERAL	280,747.00
22020201	Electricity Charges	280,747.00
220203	MATERIALS AND SUPPLIES - GENERAL	4,920,030.00
22020315	Office Material and Supplies	1,200,000.00
22020319	Reagent And Dressing	3,720,030.00
220204	MAINTENANCE SERVICES - GENERAL	659,340.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	500,740.00
22020402	Maintenance Of Office Furniture	10,200.00
22020405	Maintenance Of Plants/Generators	128,000.00

22020420	Maintenance -Others Infrastructure (diesel)	20,400.00
220206	OTHER SERVICES - GENERAL	500,000.00
22020605	Cleaning and Fumigation Services	500,000.00
220209	FINANCIAL CHARGES - GENERAL	58,283.00
22020901	Bank Charges (Other Than Interest)	58,283.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,081,600.00
22021048	Burial Expenses/ Cross Aids	1,000,000.00
22021057	Entertainment at Meetings	81,600.00
23	CAPITAL EXPENDITURE	38,600,000.00
2301	PURCHASE OF FIXED ASSETS	24,100,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	24,100,000.00
23010105	Purchasing Of Motor Vehicles	6,000,000.00
23010122	Purchase Of Health/Medical Equipment	12,700,000.00
23010139	Purchase Of Office Equipment	5,400,000.00
2302	CONSTRUCTION / PROVISION	1,700,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	1,700,000.00
23020104	Construction/Provision Of Housing	1,700,000.00
2303	REHABILITATION / REPAIRS	12,800,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	12,800,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	12,800,000.00

052102701100	EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	
Code	Description	2025 Approved Budget
2	EXPENDITURES	79,206,399.77
21	PERSONNEL COST	16,681,072.77
2101	SALARY	6,466,054.29
210101	SALARIES AND WAGES	6,466,054.29
21010101	Salary	6,466,054.29
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,215,018.48
210201	ALLOWANCES	5,215,018.48
21020103	Leave Allowance	19,740.15
21020104	Meal Subsidy Allowance	3,405.58
21020105	Rent Allowance	98,700.75
21020106	Transport Allowance	20,982.76
21020115	Hazard Allowance	3,728,070.00
21020117	Rural Allowance	6,534.30
21020119	Uniform Allowance	414,788.26
21020140	Outfit Allowance	523,169.03
21020146	Medical And Security Allowance	355,987.29
21020161	Legislative Allowance	43,640.36
210202	SOCIAL CONTRIBUTIONS	5,000,000.00
21020201	Nhis Contribution	5,000,000.00
22	OTHER RECURRENT COSTS	7,025,327.00
2202	OVERHEAD COST	7,025,327.00
220201	TRAVEL AND TRANSPORT - GENERAL	1,172,513.00
22020102	Local Travel and Transport: Others	1,172,513.00
220202	UTILITIES - GENERAL	620,000.00
22020206	Sewage Charges	300,000.00
22020212	Mails, Courier, Diplomatic Mail	320,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	707,682.00

22020305	Printing Of Non Security Documents	84,778.00
22020315	Office Material and Supplies	280,116.00
22020316	Computer Materials And Supplies	200,000.00
22020319	Reagent And Dressing	142,788.00
220204	MAINTENANCE SERVICES - GENERAL	2,880,988.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	844,800.00
22020402	Maintenance Of Office Furniture	761,928.00
22020405	Maintenance Of Plants/Generators	1,274,260.00
220206	OTHER SERVICES - GENERAL	1,500,000.00
22020601	Security Services	1,500,000.00
220209	FINANCIAL CHARGES - GENERAL	53,244.00
22020901	Bank Charges (Other Than Interest)	53,244.00
220210	MISCELLANEOUS EXPENSES GENERAL	90,900.00
22021057	Entertainment at Meetings	90,900.00
23	CAPITAL EXPENDITURE	55,500,000.00
2301	PURCHASE OF FIXED ASSETS	31,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	31,500,000.00
23010106	Purchase Of Vans	25,000,000.00
23010122	Purchase Of Health/Medical Equipment	5,000,000.00
23010129	Purchase Of Industrial Equipment	1,500,000.00
2302	CONSTRUCTION / PROVISION	4,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	4,000,000.00
23020114	Construction/Provision Of Roads	2,500,000.00
23020118	Construction/Provison Of Infrastructure	1,500,000.00
2303	REHABILITATION / REPAIRS	20,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	20,000,000.00
23030101	Rehabilitation/Repairs Of Residential Buildings	5,000,000.00
23030104	Rehabilitation/Repairs - Water Facilities	2,500,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	12,500,000.00

052102800100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	
Code	Description	2025 Approved Budget
2	EXPENDITURES	152,730,153.85
21	PERSONNEL COST	49,456,885.25
2101	SALARY	43,821,383.00
210101	SALARIES AND WAGES	43,821,383.00
21010101	Salary	28,821,383.00
21010103	Consolidated Revenue Fund Charge- Salaries	15,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,635,502.25
210201	ALLOWANCES	5,635,502.25
21020103	Leave Allowance	132,767.71
21020104	Meal Subsidy Allowance	23,048.28
21020105	Rent Allowance	357,162.48
21020106	Transport Allowance	101,417.16
21020107	Utility Allowance	3,808,716.76
21020115	Hazard Allowance	496,300.00
21020119	Uniform Allowance	27,719.28
21020140	Outfit Allowance	21,430.08
21020146	Medical And Security Allowance	148,369.56
21020161	Legislative Allowance	518,570.94

22	OTHER RECURRENT COSTS	4,473,268.60
2202	OVERHEAD COST	4,473,268.60
220201	TRAVEL AND TRANSPORT - GENERAL	1,534,200.00
22020101	Local Travel and Transport: Training	1,034,200.00
22020102	Local Travel and Transport: Others	500,000.00
220202	UTILITIES - GENERAL	212,837.00
22020201	Electricity Charges	107,837.00
22020206	Sewage Charges	25,000.00
22020212	Mails, Courier, Diplomatic Mail	80,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,494,600.00
22020305	Printing Of Non Security Documents	80,000.00
22020315	Office Material and Supplies	771,300.00
22020316	Computer Materials And Supplies	478,500.00
22020319	Reagent And Dressing	164,800.00
220204	MAINTENANCE SERVICES - GENERAL	918,910.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	440,930.00
22020402	Maintenance Of Office Furniture	282,480.00
22020405	Maintenance Of Plants/Generators	60,000.00
22020415	Maintenance Of Office Equipments	135,500.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00
22020901	Bank Charges (Other Than Interest)	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	212,721.60
22021057	Entertainment at Meetings	212,721.60
23	CAPITAL EXPENDITURE	98,800,000.00
2301	PURCHASE OF FIXED ASSETS	58,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	58,500,000.00
23010105	Purchasing Of Motor Vehicles	0.00
23010122	Purchase Of Health/Medical Equipment	58,500,000.00
2302	CONSTRUCTION / PROVISION	10,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	10,000,000.00
23020118	Construction/Provison Of Infrastructure	10,000,000.00
2303	REHABILITATION / REPAIRS	30,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	30,000,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	30,000,000.00
2305	OTHER CAPITAL PROJECTS	300,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	300,000.00
23050130	Publicity and Advertisements for Capital program	300,000.00

052102800200	DR LAW HENSHAW MEMORIAL HOSPITAL CALABA	
Code	Description	2025 Approved Budget
2	EXPENDITURES	298,894,857.01
21	PERSONNEL COST	298,894,857.01
2101	SALARY	249,149,739.80
210101	SALARIES AND WAGES	249,149,739.80
21010101	Salary	249,149,739.80
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	49,745,117.21
210201	ALLOWANCES	44,745,117.21
21020103	Leave Allowance	3,198,240.33
21020115	Hazard Allowance	5,131,964.58
21020119	Uniform Allowance	4,401,172.82

21020136	Non Pay Roll Allowance	2,960,000.00
21020140	Outfit Allowance	4,782,057.90
21020146	Medical And Security Allowance	4,782,057.90
21020147	Shift Allowance	15,934,945.08
21020161	Legislative Allowance	3,554,678.59
210202	SOCIAL CONTRIBUTIONS	5,000,000.00
21020201	Nhis Contribution	5,000,000.00
22	OTHER RECURRENT COSTS	0.00
2202	OVERHEAD COST	0.00
220201	TRAVEL AND TRANSPORT - GENERAL	0.00
22020102	Local Travel and Transport: Others	0.00
220202	UTILITIES - GENERAL	0.00
22020201	Electricity Charges	0.00
220203	MATERIALS AND SUPPLIES - GENERAL	0.00
22020315	Office Material and Supplies	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00
22021057	Entertainment at Meetings	0.00
23	CAPITAL EXPENDITURE	0.00
2301	PURCHASE OF FIXED ASSETS	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00
23010101	Purchase /Acquisition Of Land	0.00
23010118	Purchase Of Scanners	0.00
23010122	Purchase Of Health/Medical Equipment	0.00
2302	CONSTRUCTION / PROVISION	0.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	0.00
23020105	Construction/Provision Of Water Facilities	0.00
2303	REHABILITATION / REPAIRS	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	0.00
23030120	Rehabilitation/Repairs Of Office Buildings	0.00
2305	OTHER CAPITAL PROJECTS	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00
23050101	Research And Development	0.00

052102800300	EYE CARE PROGRAMME CALABAR - ECPC	
Code	Description	2025 Approved Budget
2	EXPENDITURES	93,445,703.63
21	PERSONNEL COST	27,897,166.63
2101	SALARY	18,686,202.99
210101	SALARIES AND WAGES	18,686,202.99
21010101	Salary	18,686,202.99
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,210,963.64
210201	ALLOWANCES	4,210,963.64
21020103	Leave Allowance	35,533.82
21020104	Meal Subsidy Allowance	42,690.55
21020105	Rent Allowance	515,017.82
21020106	Transport Allowance	41,823.01
21020107	Utility Allowance	12,673.34

21020115	Hazard Allowance	915,373.50
21020119	Uniform Allowance	528,113.59
21020121	Call Duty Allowance	1,622,301.08
21020147	Shift Allowance	497,436.93
210202	SOCIAL CONTRIBUTIONS	5,000,000.00
21020201	Nhis Contribution	5,000,000.00
22	OTHER RECURRENT COSTS	25,298,537.00
2202	OVERHEAD COST	25,298,537.00
220201	TRAVEL AND TRANSPORT - GENERAL	524,000.00
22020102	Local Travel and Transport: Others	524,000.00
220202	UTILITIES - GENERAL	960,000.00
22020201	Electricity Charges	600,000.00
22020202	Telephone Charges	360,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	12,399,654.00
22020305	Printing Of Non Security Documents	4,199,000.00
22020315	Office Material and Supplies	4,200,654.00
22020319	Reagent And Dressing	4,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,664,883.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	4,267,325.00
22020402	Maintenance Of Office Furniture	572,000.00
22020405	Maintenance Of Plants/Generators	3,248,406.00
22020415	Maintenance Of Office Equipments	577,152.00
220205	TRAINING - GENERAL	550,000.00
22020505	Workshops, Conference And Seminar	550,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,200,000.00
22021047	Servicom	200,000.00
22021057	Entertainment at Meetings	2,000,000.00
23	CAPITAL EXPENDITURE	40,250,000.00
2303	REHABILITATION / REPAIRS	36,225,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	36,225,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	24,150,000.00
23030127	Rehabilitation/Repairs Of Laboratory	12,075,000.00
2305	OTHER CAPITAL PROJECTS	4,025,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,025,000.00
23050128	Health Sensitization and Awareness project	4,025,000.00

052102800400	EYE CARE PROGRAMME OGOJA - ECPO	
Code	Description	2025 Approved Budget
2	EXPENDITURES	27,827,258.00
21	PERSONNEL COST	14,043,624.00
2101	SALARY	7,291,463.00
210101	SALARIES AND WAGES	7,291,463.00
21010101	Salary	7,291,463.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,752,161.00
210201	ALLOWANCES	1,752,161.00
21020115	Hazard Allowance	126,000.00
21020119	Uniform Allowance	40,400.00
21020147	Shift Allowance	189,681.00
21020161	Legislative Allowance	1,396,080.00
210202	SOCIAL CONTRIBUTIONS	5,000,000.00

21020201	Nhis Contribution	5,000,000.00
22	OTHER RECURRENT COSTS	4,083,634.00
2202	OVERHEAD COST	4,083,634.00
220202	UTILITIES - GENERAL	240,000.00
22020201	Electricity Charges	240,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,397,470.00
22020305	Printing Of Non Security Documents	375,000.00
22020315	Office Material and Supplies	238,120.00
22020319	Reagent And Dressing	784,350.00
220204	MAINTENANCE SERVICES - GENERAL	1,746,164.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	667,325.00
22020402	Maintenance Of Office Furniture	172,000.00
22020404	Maintenance Of Office / It Equipments	385,152.00
22020405	Maintenance Of Plants/Generators	521,687.00
220205	TRAINING - GENERAL	250,000.00
22020505	Workshops, Conference And Seminar	250,000.00
220206	OTHER SERVICES - GENERAL	200,000.00
22020601	Security Services	200,000.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00
22020901	Bank Charges (Other Than Interest)	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	200,000.00
22021057	Entertainment at Meetings	200,000.00
23	CAPITAL EXPENDITURE	9,700,000.00
2301	PURCHASE OF FIXED ASSETS	5,200,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,200,000.00
23010112	Purchase Of Office Furniture And Fittings	162,500.00
23010139	Purchase Of Office Equipment	5,037,500.00
2303	REHABILITATION / REPAIRS	4,500,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	4,500,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	4,500,000.00

052102800500	EYE CARE PROGRAMME OBANLIKU - ECPOB	
Code	Description	2025 Approved Budget
2	EXPENDITURES	19,702,500.00
21	PERSONNEL COST	5,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,000,000.00
210202	SOCIAL CONTRIBUTIONS	5,000,000.00
21020201	Nhis Contribution	5,000,000.00
22	OTHER RECURRENT COSTS	7,540,000.00
2202	OVERHEAD COST	7,540,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	500,000.00
22020102	Local Travel and Transport: Others	500,000.00
220202	UTILITIES - GENERAL	485,000.00
22020201	Electricity Charges	150,000.00
22020202	Telephone Charges	250,000.00
22020205	Water Rates	85,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	2,300,000.00
22020305	Printing Of Non Security Documents	450,000.00
22020315	Office Material and Supplies	1,100,000.00
22020319	Reagent And Dressing	750,000.00

220204	MAINTENANCE SERVICES - GENERAL	1,980,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	400,000.00
22020402	Maintenance Of Office Furniture	450,000.00
22020405	Maintenance Of Plants/Generators	750,000.00
22020415	Maintenance Of Office Equipments	380,000.00
220205	TRAINING - GENERAL	1,550,000.00
22020505	Workshops, Conference And Seminar	1,550,000.00
220209	FINANCIAL CHARGES - GENERAL	85,000.00
22020901	Bank Charges (Other Than Interest)	85,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	640,000.00
22021047	Servicom	80,000.00
22021057	Entertainment at Meetings	560,000.00
23	CAPITAL EXPENDITURE	7,162,500.00
2301	PURCHASE OF FIXED ASSETS	4,162,500.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,162,500.00
23010112	Purchase Of Office Furniture And Fittings	162,500.00
23010122	Purchase Of Health/Medical Equipment	4,000,000.00
2303	REHABILITATION / REPAIRS	3,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	3,000,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	3,000,000.00

052111500400	SCHOOL OF MIDWIFERY/TBL MONAYA OGOJA - S	
Code	Description	2025 Approved Budget
2	EXPENDITURES	0.00
21	PERSONNEL COST	0.00
2101	SALARY	0.00
210101	SALARIES AND WAGES	0.00
21010101	Salary	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00
210201	ALLOWANCES	0.00
21020103	Leave Allowance	0.00
21020115	Hazard Allowance	0.00
21020119	Uniform Allowance	0.00
21020146	Medical And Security Allowance	0.00
21020147	Shift Allowance	0.00
21020161	Legislative Allowance	0.00
22	OTHER RECURRENT COSTS	0.00
2202	OVERHEAD COST	0.00
220201	TRAVEL AND TRANSPORT - GENERAL	0.00
22020102	Local Travel and Transport: Others	0.00
220202	UTILITIES - GENERAL	0.00
22020201	Electricity Charges	0.00
220203	MATERIALS AND SUPPLIES - GENERAL	0.00
22020315	Office Material and Supplies	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	0.00
22020402	Maintenance Of Office Furniture	0.00
22020403	Maintenance Of Office Building / Residential Qtrs	0.00
22020405	Maintenance Of Plants/Generators	0.00
220206	OTHER SERVICES - GENERAL	0.00

22020605	Cleaning and Fumigation Services	0.00
22020625	Examination Expenses	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00
22021057	Entertainment at Meetings	0.00

052111500700	STATE HEALTH INSURANCE SCHEME - SHIS	
Code	Description	2025 Approved Budget
2	EXPENDITURES	354,544,266.56
21	PERSONNEL COST	27,260,783.00
2101	SALARY	15,326,099.00
210101	SALARIES AND WAGES	15,326,099.00
21010101	Salary	15,326,099.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,934,684.00
210201	ALLOWANCES	11,934,684.00
21020103	Leave Allowance	1,013,547.00
21020105	Rent Allowance	5,086,433.00
21020106	Transport Allowance	196,717.00
21020107	Utility Allowance	473,694.00
21020108	Domestic Servant Allowance	3,061,571.00
21020109	Entertainment Allowance	147,772.00
21020111	Vehicle Maintainance Allowance	281,792.00
21020115	Hazard Allowance	426,392.00
21020140	Outfit Allowance	196,717.00
21020144	Research Allowance	225,433.00
21020147	Shift Allowance	473,694.00
21020161	Legislative Allowance	350,922.00
22	OTHER RECURRENT COSTS	33,780,000.00
2202	OVERHEAD COST	33,540,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	24,000,000.00
22020101	Local Travel and Transport: Training	24,000,000.00
220202	UTILITIES - GENERAL	120,000.00
22020201	Electricity Charges	120,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	3,900,000.00
22020302	Books	300,000.00
22020315	Office Material and Supplies	1,800,000.00
22020316	Computer Materials And Supplies	1,800,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,600,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	3,600,000.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	1,200,000.00
22020708	Medical Consulting	1,200,000.00
220209	FINANCIAL CHARGES - GENERAL	120,000.00
22020901	Bank Charges (Other Than Interest)	120,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	600,000.00
22021057	Entertainment at Meetings	600,000.00
2203	LOANS AND ADVANCES	240,000.00
220301	STAFF LOANS & ADVANCES	240,000.00
22030102	Bicycle Advances	240,000.00
23	CAPITAL EXPENDITURE	293,503,483.56
2305	OTHER CAPITAL PROJECTS	293,503,483.56
230501	ACQUISITION OF NON TANGIBLE ASSETS	293,503,483.56

23050170	Intervention Fund For Special Project	293,503,483.56

052111500900	STATE AGENCY FOR THE CONTROL OF HIV/AIDS -	
Code	Description	2025 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>389,780,568.78</u>
21	PERSONNEL COST	28,880,568.78
2101	SALARY	14,138,770.68
210101	SALARIES AND WAGES	14,138,770.68
21010101	Salary	14,138,770.68
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,741,798.10
210201	ALLOWANCES	14,741,798.10
21020103	Leave Allowance	576,005.04
21020104	Meal Subsidy Allowance	6,000,000.00
21020105	Rent Allowance	4,601,382.54
21020106	Transport Allowance	2,709,084.44
21020107	Utility Allowance	855,326.08
22	OTHER RECURRENT COSTS	5,900,000.00
2202	OVERHEAD COST	5,900,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	0.00
22020102	Local Travel and Transport: Others	0.00
220202	UTILITIES - GENERAL	0.00
22020202	Telephone Charges	0.00
220203	MATERIALS AND SUPPLIES - GENERAL	0.00
22020315	Office Material and Supplies	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,900,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	0.00
22020402	Maintenance Of Office Furniture	0.00
22020403	Maintenance Of Office Building / Residential Qtrs	0.00
22020405	Maintenance Of Plants/Generators	3,000,000.00
22020406	Other Maintenance Services	900,000.00
22020414	Maintenance Of Computer And It Equipments	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,000,000.00
22021057	Entertainment at Meetings	1,000,000.00
23	CAPITAL EXPENDITURE	355,000,000.00
2303	REHABILITATION / REPAIRS	100,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	100,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	100,000,000.00
2305	OTHER CAPITAL PROJECTS	255,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	255,000,000.00
23050101	Research And Development	200,000,000.00
23050128	Health Sensitization and Awareness project	30,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	25,000,000.00

053500100100	MINISTRY OF ENVIRONMENT - MOENV	
Code	Description	2025 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>2,003,782,598.92</u>
21	PERSONNEL COST	202,605,598.92
2101	SALARY	151,668,048.96
210101	SALARIES AND WAGES	151,668,048.96
21010101	Salary	138,698,843.16

21010103	Consolidated Revenue Fund Charge- Salaries	12,969,205.80
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	50,937,549.96
210201	ALLOWANCES	50,937,549.96
21020101	Non Regular Allowances	12,000,000.00
21020103	Leave Allowance	1,142,052.12
21020104	Meal Subsidy Allowance	355,811.28
21020105	Rent Allowance	5,710,254.36
21020106	Transport Allowance	1,564,796.28
21020107	Utility Allowance	213,458.76
21020108	Domestic Servant Allowance	1,119,552.96
21020109	Entertainment Allowance	11,685.00
21020115	Hazard Allowance	3,347,078.76
21020119	Uniform Allowance	97,139.28
21020121	Call Duty Allowance	5,852,795.52
21020134	Teaching Allowance	54,542.52
21020139	Other Special Allowance	10,295,241.00
21020147	Shift Allowance	9,173,142.12
22	OTHER RECURRENT COSTS	48,213,000.00
2202	OVERHEAD COST	48,213,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	16,160,000.00
22020102	Local Travel and Transport: Others	16,160,000.00
220202	UTILITIES - GENERAL	60,000.00
22020212	Mails, Courier, Diplomatic Mail	60,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	6,272,000.00
22020301	Office Stationeries and Consumables	6,236,500.00
22020302	Books	35,500.00
220204	MAINTENANCE SERVICES - GENERAL	16,347,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	3,442,000.00
22020402	Maintenance Of Office Furniture	4,325,000.00
22020405	Maintenance Of Plants/Generators	2,825,000.00
22020414	Maintenance Of Computer And It Equipments	2,745,000.00
22020415	Maintenance Of Office Equipments	3,010,000.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GEN	2,200,000.00
22020715	Other Professional Services	2,200,000.00
220209	FINANCIAL CHARGES - GENERAL	24,000.00
22020901	Bank Charges (Other Than Interest)	24,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,150,000.00
22021006	Postages and Courier Services	120,000.00
22021057	Entertainment at Meetings	4,105,000.00
22021064	Press And Public Relation/ Advertisement	2,925,000.00
23	CAPITAL EXPENDITURE	1,752,964,000.00
2301	PURCHASE OF FIXED ASSETS	150,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	150,000,000.00
23010105	Purchasing Of Motor Vehicles	50,000,000.00
23010118	Purchase Of Scanners	80,000,000.00
23010142	Purchase Of Laboratory Equipment	20,000,000.00
2302	CONSTRUCTION / PROVISION	160,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	160,000,000.00
23020101	Construction/Provision Of Office Buildings	120,000,000.00
23020116	Construction/Provision Of Waterways	40,000,000.00

2303	REHABILITATION / REPAIRS	110,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	110,000,000.00
23030117	Rehabilitation/Repairs - Recreational Facilities	70,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	40,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	886,178,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	886,178,000.00
23040101	Tree Planting	20,000,000.00
23040102	Erosion And Flood Control	566,178,000.00
23040104	Industrial Pollution Prevention And Control	100,000,000.00
23040105	Water Pollution Prevention And Control	80,000,000.00
23040106	Forest Conservation	120,000,000.00
2305	OTHER CAPITAL PROJECTS	446,786,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	446,786,000.00
23050103	Monitoring And Evaluation	206,786,000.00
23050130	Publicity and Advertisements for Capital programm	40,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	140,000,000.00
23050150	Urban Renewal Programmes And Development Co	40,000,000.00
23050152	Production & Compilation Of Policy documents	20,000,000.00
23050170	Intervention Fund For Special Project	0.00

053505300100	WASTE MANAGEMENT AGENCY - WMA	
Code	Description	2025 Approved Budget
2	EXPENDITURES	797,399,705.66
21	PERSONNEL COST	9,134,705.66
2101	SALARY	3,174,418.00
210101	SALARIES AND WAGES	3,174,418.00
21010101	Salary	3,174,418.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,960,287.66
210201	ALLOWANCES	5,960,287.66
21020103	Leave Allowance	222,652.92
21020104	Meal Subsidy Allowance	64,932.04
21020105	Rent Allowance	1,113,264.92
21020106	Transport Allowance	285,444.52
21020107	Utility Allowance	38,949.96
21020115	Hazard Allowance	42,840.00
21020121	Call Duty Allowance	548,694.72
21020123	Casual Staff Allowance	2,880,000.00
21020139	Other Special Allowance	763,508.58
22	OTHER RECURRENT COSTS	586,765,000.00
2202	OVERHEAD COST	55,265,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	12,000,000.00
22020102	Local Travel and Transport: Others	12,000,000.00
220202	UTILITIES - GENERAL	420,000.00
22020202	Telephone Charges	240,000.00
22020212	Mails, Courier, Diplomatic Mail	180,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	8,800,000.00
22020305	Printing Of Non Security Documents	2,600,000.00
22020315	Office Material and Supplies	5,000,000.00
22020316	Computer Materials And Supplies	1,200,000.00
220204	MAINTENANCE SERVICES - GENERAL	27,245,000.00

22020401	Maintenance Of Motor Vehicle/Transport Equipme	10,000,000.00
22020402	Maintenance Of Office Furniture	8,000,000.00
22020405	Maintenance Of Plants/Generators	3,600,000.00
22020414	Maintenance Of Computer And It Equipments	1,845,000.00
22020415	Maintenance Of Office Equipments	3,800,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,800,000.00
22021014	Annual Budget Expenses and Administration	4,200,000.00
22021047	Servicom	100,000.00
22021057	Entertainment at Meetings	2,000,000.00
22021064	Press And Public Relation/ Advertisement	500,000.00
2204	GRANT AND CONTRIBUTIONS GENERAL	231,500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	231,500,000.00
22040112	Grants to Judicial Institutions	231,500,000.00
2205	SUBSIDIES GENERAL	300,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	300,000,000.00
22050101	Subsidy To Government Owned Companies	300,000,000.00
23	CAPITAL EXPENDITURE	201,500,000.00
2301	PURCHASE OF FIXED ASSETS	51,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	51,500,000.00
23010113	Purchase Of Computers	1,500,000.00
23010141	Purchase Of Waste Disposal Items	50,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	100,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERA	100,000,000.00
23040104	Industrial Pollution Prevention And Control	50,000,000.00
23040107	Evacuation	50,000,000.00
2305	OTHER CAPITAL PROJECTS	50,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	50,000,000.00
23050101	Research And Development	50,000,000.00

053900100100	MINISTRY OF SPORT DEVELOPMENT - MOSD	
Code	Description	2025 Approved Budget
2	EXPENDITURES	282,965,150.25
21	PERSONNEL COST	9,102,258.25
2101	SALARY	7,164,840.96
210101	SALARIES AND WAGES	7,164,840.96
21010101	Salary	2,173,987.96
21010103	Consolidated Revenue Fund Charge- Salaries	4,990,853.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,937,417.29
210201	ALLOWANCES	1,937,417.29
21020103	Leave Allowance	112,853.00
21020104	Meal Subsidy Allowance	317,390.93
21020105	Rent Allowance	884,184.00
21020106	Transport Allowance	285,315.36
21020107	Utility Allowance	337,674.00
22	OTHER RECURRENT COSTS	12,362,892.00
2202	OVERHEAD COST	12,362,892.00
220201	TRAVEL AND TRANSPORT - GENERAL	2,000,000.00
22020102	Local Travel and Transport: Others	2,000,000.00
220202	UTILITIES - GENERAL	540,000.00
22020201	Electricity Charges	340,000.00

22020202	Telephone Charges	100,000.00
22020203	Internet Access Charges	100,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	2,110,000.00
22020302	Books	410,000.00
22020305	Printing Of Non Security Documents	0.00
22020306	Printing Of Security Documents	200,000.00
22020315	Office Material and Supplies	500,000.00
22020316	Computer Materials And Supplies	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,700,800.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,000,000.00
22020402	Maintenance Of Office Furniture	336,000.00
22020405	Maintenance Of Plants/Generators	1,500,000.00
22020414	Maintenance Of Computer And It Equipments	364,800.00
22020415	Maintenance Of Office Equipments	1,500,000.00
220205	TRAINING - GENERAL	2,000,000.00
22020501	Local Training	1,200,000.00
22020505	Workshops, Conference And Seminar	800,000.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00
22020901	Bank Charges (Other Than Interest)	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	912,092.00
22021052	Financial Assistance	412,092.00
22021057	Entertainment at Meetings	500,000.00
23	CAPITAL EXPENDITURE	261,500,000.00
2301	PURCHASE OF FIXED ASSETS	50,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,000,000.00
23010112	Purchase Of Office Furniture And Fittings	20,000,000.00
23010126	Purchase Of Sporting/Gaming Equipment	30,000,000.00
2302	CONSTRUCTION / PROVISION	70,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	70,000,000.00
23020101	Construction/Provision Of Office Buildings	50,000,000.00
23020119	Construction/Provision Of Recreational Facilities	20,000,000.00
2303	REHABILITATION / REPAIRS	15,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	15,000,000.00
23030106	Rehabilitation/Repairs - Public Schools	15,000,000.00
2305	OTHER CAPITAL PROJECTS	126,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	126,500,000.00
23050101	Research And Development	80,000,000.00
23050102	Computer Software Acquisition	5,000,000.00
23050103	Monitoring And Evaluation	10,000,000.00
23050104	Anniversaries/Celebrations	10,000,000.00
23050129	Youth Social Responsibility Funding	21,500,000.00

053905100100	CROSS RIVER SPORTS COMMISSION - CRSSC	
Code	Description	2025 Approved Budget
2	EXPENDITURES	1,186,395,369.08
21	PERSONNEL COST	95,046,243.08
2101	SALARY	52,218,118.29
210101	SALARIES AND WAGES	52,218,118.29
21010101	Salary	52,218,118.29
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	42,828,124.79

210201	ALLOWANCES	42,828,124.79
21020103	Leave Allowance	5,221,811.83
21020104	Meal Subsidy Allowance	1,624,534.38
21020105	Rent Allowance	26,109,059.14
21020106	Transport Allowance	7,147,757.64
21020107	Utility Allowance	986,756.16
21020108	Domestic Servant Allowance	1,714,835.64
21020109	Entertainment Allowance	23,370.00
21020110	Journal Allowance	0.00
22	OTHER RECURRENT COSTS	425,349,126.00
2202	OVERHEAD COST	7,349,126.00
220201	TRAVEL AND TRANSPORT - GENERAL	4,252,896.00
22020101	Local Travel and Transport: Training	1,383,183.00
22020102	Local Travel and Transport: Others	2,869,713.00
220202	UTILITIES - GENERAL	615,650.00
22020201	Electricity Charges	408,000.00
22020205	Water Rates	207,650.00
220203	MATERIALS AND SUPPLIES - GENERAL	691,060.00
22020302	Books	45,000.00
22020315	Office Material and Supplies	646,060.00
220204	MAINTENANCE SERVICES - GENERAL	975,520.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	868,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	107,520.00
220206	OTHER SERVICES - GENERAL	0.00
22020603	Residential Rent	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	814,000.00
22021047	Servicom	157,000.00
22021057	Entertainment at Meetings	657,000.00
2205	SUBSIDIES GENERAL	418,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	418,000,000.00
22050101	Subsidy To Government Owned Companies	418,000,000.00
23	CAPITAL EXPENDITURE	666,000,000.00
2301	PURCHASE OF FIXED ASSETS	105,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	105,000,000.00
23010126	Purchase Of Sporting/Gaming Equipment	105,000,000.00
2302	CONSTRUCTION / PROVISION	130,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	130,000,000.00
23020103	Construction/Provision Of Electricity	5,000,000.00
23020112	Construction/Provision Of Sporting Facilities	100,000,000.00
23020119	Construction/Provision Of Recreational Facilities	25,000,000.00
2303	REHABILITATION / REPAIRS	65,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	65,000,000.00
23030111	Rehabilitation/Repairs - Sporting Facilities	65,000,000.00
2305	OTHER CAPITAL PROJECTS	366,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	366,000,000.00
23050101	Research And Development	155,000,000.00
23050103	Monitoring And Evaluation	31,000,000.00
23050104	Anniversaries/Celebrations	75,000,000.00
23050120	Youth Empowermenmt Program (YESSO)	25,000,000.00
23050129	Youth Social Responsibility Funding	80,000,000.00

055100100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - ML	
Code	Description	2025 Approved Budget
2	EXPENDITURES	813,384,726.53
21	PERSONNEL COST	30,284,726.52
2101	SALARY	20,587,416.10
210101	SALARIES AND WAGES	20,587,416.10
21010101	Salary	9,431,329.66
21010103	Consolidated Revenue Fund Charge- Salaries	11,156,086.44
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,697,310.42
210201	ALLOWANCES	9,697,310.42
21020103	Leave Allowance	704,872.70
21020104	Meal Subsidy Allowance	201,602.34
21020105	Rent Allowance	3,486,200.54
21020106	Transport Allowance	886,391.24
21020107	Utility Allowance	120,937.58
21020108	Domestic Servant Allowance	1,212,857.68
21020109	Entertainment Allowance	13,632.50
21020115	Hazard Allowance	42,840.00
21020139	Other Special Allowance	2,827,176.24
21020147	Shift Allowance	200,799.60
22	OTHER RECURRENT COSTS	271,100,000.01
2202	OVERHEAD COST	187,100,000.01
220201	TRAVEL AND TRANSPORT - GENERAL	20,000,000.00
22020101	Local Travel and Transport: Training	20,000,000.00
220202	UTILITIES - GENERAL	65,000,000.00
22020201	Electricity Charges	60,000,000.00
22020212	Mails, Courier, Diplomatic Mail	5,000,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	26,000,000.00
22020301	Office Stationeries and Consumables	5,000,000.00
22020305	Printing Of Non Security Documents	7,000,000.00
22020314	Other Material and Supplies	8,000,000.00
22020316	Computer Materials And Supplies	6,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	36,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	7,000,000.00
22020404	Maintenance Of Office / It Equipments	5,000,000.00
22020405	Maintenance Of Plants/Generators	24,000,000.00
220205	TRAINING - GENERAL	10,000,000.00
22020505	Workshops, Conference And Seminar	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	30,100,000.01
22021001	Office Rent	0.00
22021007	Welfare Packages	6,166,666.67
22021047	Servicom	66,666.67
22021048	Burial Expenses/ Cross Aids	5,000,000.00
22021052	Financial Assistance	5,000,000.00
22021057	Entertainment at Meetings	6,866,666.67
22021060	Sensitization Awareness	2,000,000.00
22021064	Press And Public Relation/ Advertisement	5,000,000.00
22021065	Intervention Expenses	0.00
2204	GRANT AND CONTRIBUTIONS GENERAL	84,000,000.00

220401	LOCAL GRANTS AND CONTRIBUTIONS	84,000,000.00
22040104	Grant To Local Governments -Capital	54,000,000.00
22040110	Contribution to Chieftancy Affairs	6,000,000.00
22040111	Contribution to CROSIEC	24,000,000.00
23	CAPITAL EXPENDITURE	512,000,000.00
2302	CONSTRUCTION / PROVISION	28,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	28,000,000.00
23020101	Construction/Provision Of Office Buildings	18,000,000.00
23020127	Construction Of Ict Infrastructure	10,000,000.00
2303	REHABILITATION / REPAIRS	15,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	15,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	15,000,000.00
2305	OTHER CAPITAL PROJECTS	469,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	469,000,000.00
23050102	Computer Software Acquisition	20,000,000.00
23050103	Monitoring And Evaluation	275,000,000.00
23050138	Production of Public Documents, Guides and Souve	68,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	80,000,000.00
23050152	Production & Compilation Of Policy documents	4,000,000.00
23050160	Msme / Industrial Policy And Strategy	2,000,000.00
23050168	Conferences/Seminars & Workshop Costs	20,000,000.00

056200100100	CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	
Code	Description	2025 Approved Budget
2	EXPENDITURES	224,547,767.00
21	PERSONNEL COST	110,947,767.00
2101	SALARY	104,081,308.39
210101	SALARIES AND WAGES	104,081,308.39
21010101	Salary	4,081,308.39
21010103	Consolidated Revenue Fund Charge- Salaries	100,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,866,458.61
210201	ALLOWANCES	6,866,458.61
21020103	Leave Allowance	360,741.89
21020104	Meal Subsidy Allowance	104,577.38
21020105	Rent Allowance	3,992,303.37
21020106	Transport Allowance	1,996,465.93
21020107	Utility Allowance	412,370.04
21020108	Domestic Servant Allowance	0.00
21020109	Entertainment Allowance	0.00
22	OTHER RECURRENT COSTS	3,600,000.00
2202	OVERHEAD COST	3,600,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	1,600,000.00
22020101	Local Travel and Transport: Training	1,600,000.00
220202	UTILITIES - GENERAL	400,000.00
22020202	Telephone Charges	200,000.00
22020212	Mails, Courier, Diplomatic Mail	200,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	550,000.00
22020304	Magazines and Periodicals	100,000.00
22020315	Office Material and Supplies	300,000.00
22020316	Computer Materials And Supplies	150,000.00

220204	MAINTENANCE SERVICES - GENERAL	1,050,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	500,000.00
22020402	Maintenance Of Office Furniture	100,000.00
22020404	Maintenance Of Office / It Equipments	50,000.00
22020405	Maintenance Of Plants/Generators	200,000.00
22020414	Maintenance Of Computer And It Equipments	100,000.00
22020415	Maintenance Of Office Equipments	100,000.00
23	CAPITAL EXPENDITURE	110,000,000.00
2303	REHABILITATION / REPAIRS	40,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	40,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	40,000,000.00
2305	OTHER CAPITAL PROJECTS	70,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	70,000,000.00
23050103	Monitoring And Evaluation	58,000,000.00
23050104	Anniversaries/Celebrations	6,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	6,000,000.00

054400100100	MINISTRY OF HUMANITARIAN AFFAIRS - MHA	
Code	Description	2025 Approved Budget
2	EXPENDITURES	825,659,477.73
21	PERSONNEL COST	24,224,181.73
2101	SALARY	13,635,359.61
210101	SALARIES AND WAGES	13,635,359.61
21010101	Salary	8,635,509.08
21010103	Consolidated Revenue Fund Charge- Salaries	4,999,850.53
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,588,822.12
210201	ALLOWANCES	10,588,822.12
21020103	Leave Allowance	915,350.04
21020104	Meal Subsidy Allowance	292,655.40
21020105	Rent Allowance	4,600,312.36
21020106	Transport Allowance	1,287,683.76
21020107	Utility Allowance	175,593.24
21020108	Domestic Servant Allowance	3,237,427.32
21020109	Entertainment Allowance	79,800.00
22	OTHER RECURRENT COSTS	2,841,296.00
2202	OVERHEAD COST	2,841,296.00
220201	TRAVEL AND TRANSPORT - GENERAL	2,000,000.00
22020101	Local Travel and Transport: Training	2,000,000.00
22020107	Oversea Travel and Transport	0.00
220203	MATERIALS AND SUPPLIES - GENERAL	0.00
22020315	Office Material and Supplies	0.00
22020316	Computer Materials And Supplies	0.00
220204	MAINTENANCE SERVICES - GENERAL	500,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	500,000.00
22020414	Maintenance Of Computer And It Equipments	0.00
22020415	Maintenance Of Office Equipments	0.00
220206	OTHER SERVICES - GENERAL	0.00
22020635	Other Service	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	341,296.00
22021057	Entertainment at Meetings	341,296.00

23	CAPITAL EXPENDITURE	798,594,000.00
2302	CONSTRUCTION / PROVISION	100,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	100,000,000.00
23020118	Construction/Provison Of Infrastructure	100,000,000.00
2305	OTHER CAPITAL PROJECTS	698,594,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	698,594,000.00
23050103	Monitoring And Evaluation	72,400,000.00
23050104	Anniversaries/Celebrations	122,000,000.00
23050128	Health Sensitization and Awareness project	162,624,000.00
23050131	Economic Empowerment	317,222,000.00
23050166	Digitilization/ Automation of MDA Activities	19,348,000.00
23050168	Conferences/Seminars & Workshop Costs	5,000,000.00

054400300100	CROSS RIVER STATE SAFETY COMMISSION - CRSSC	
Code	Description	2025 Approved Budget
2	EXPENDITURES	8,437,621.38
21	PERSONNEL COST	8,437,621.38
2101	SALARY	4,387,634.02
210101	SALARIES AND WAGES	4,387,634.02
21010101	Salary	4,387,634.02
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,049,987.36
210201	ALLOWANCES	4,049,987.36
21020103	Leave Allowance	427,236.12
21020104	Meal Subsidy Allowance	147,128.18
21020105	Rent Allowance	2,193,048.96
21020106	Transport Allowance	646,941.18
21020107	Utility Allowance	88,256.04
21020108	Domestic Servant Allowance	535,691.88
21020109	Entertainment Allowance	11,685.00

058000100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY	
Code	Description	2025 Approved Budget
2	EXPENDITURES	1,710,464,698.50
21	PERSONNEL COST	87,464,698.50
2101	SALARY	45,337,831.71
210101	SALARIES AND WAGES	45,337,831.71
21010101	Salary	34,423,514.79
21010103	Consolidated Revenue Fund Charge- Salaries	10,914,316.92
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	42,126,866.79
210201	ALLOWANCES	42,126,866.79
21020103	Leave Allowance	3,442,351.20
21020104	Meal Subsidy Allowance	1,167,446.55
21020105	Rent Allowance	17,211,759.48
21020106	Transport Allowance	5,134,885.35
21020107	Utility Allowance	700,400.22
21020108	Domestic Servant Allowance	14,274,300.24
21020109	Entertainment Allowance	195,723.75
22	OTHER RECURRENT COSTS	558,000,000.00
2202	OVERHEAD COST	558,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	500,000,000.00

22020102	Local Travel and Transport: Others	500,000,000.00
220202	UTILITIES - GENERAL	400,000.00
22020201	Electricity Charges	200,000.00
22020202	Telephone Charges	200,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,200,000.00
22020305	Printing Of Non Security Documents	500,000.00
22020315	Office Material and Supplies	300,000.00
22020316	Computer Materials And Supplies	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,800,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	700,000.00
22020402	Maintenance Of Office Furniture	2,000,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	2,000,000.00
22020404	Maintenance Of Office / It Equipments	300,000.00
22020405	Maintenance Of Plants/Generators	500,000.00
22020420	Maintenance -Others Infrastructure (diesel)	300,000.00
220205	TRAINING - GENERAL	2,600,000.00
22020501	Local Training	1,300,000.00
22020505	Workshops, Conference And Seminar	1,300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	48,000,000.00
22021065	Intervention Expenses	48,000,000.00
2204	GRANT AND CONTRIBUTIONS GENERAL	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00
22040109	Grants To Communities/Ngos	0.00
23	CAPITAL EXPENDITURE	1,065,000,000.00
2301	PURCHASE OF FIXED ASSETS	46,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	46,000,000.00
23010112	Purchase Of Office Furniture And Fittings	23,000,000.00
23010129	Purchase Of Industrial Equipment	20,000,000.00
23010144	Purchase of ICT Equipment	3,000,000.00
2302	CONSTRUCTION / PROVISION	90,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - G	90,000,000.00
23020109	Construction/ Provision Of Remand Homes	40,000,000.00
23020118	Construction/Provison Of Infrastructure	0.00
23020119	Construction/Provision Of Recreational Facilities	50,000,000.00
2303	REHABILITATION / REPAIRS	117,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	117,000,000.00
23030108	Rehabilitation/Repairs of Remand Homes	107,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	10,000,000.00
2305	OTHER CAPITAL PROJECTS	812,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	812,000,000.00
23050101	Research And Development	120,000,000.00
23050103	Monitoring And Evaluation	40,000,000.00
23050104	Anniversaries/Celebrations	80,000,000.00
23050105	Consultancy service for Capital Expenditure	40,000,000.00
23050120	Youth Empowermenmt Program (YESSO)	0.00
23050130	Publicity and Advertisements for Capital programm	0.00
23050131	Economic Empowerment	400,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	70,000,000.00
23050170	Intervention Fund For Special Project	62,000,000.00

059100100100	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURSHIP	
Code	Description	2025 Approved Budget
2	EXPENDITURES	184,902,302.72
21	PERSONNEL COST	23,902,302.72
2101	SALARY	14,019,395.94
210101	SALARIES AND WAGES	14,019,395.94
21010101	Salary	9,028,571.70
21010103	Consolidated Revenue Fund Charge- Salaries	4,990,824.24
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,882,906.78
210201	ALLOWANCES	9,882,906.78
21020103	Leave Allowance	902,857.19
21020104	Meal Subsidy Allowance	301,165.36
21020105	Rent Allowance	4,514,286.65
21020106	Transport Allowance	1,324,602.52
21020107	Utility Allowance	180,736.26
21020108	Domestic Servant Allowance	2,624,203.80
21020109	Entertainment Allowance	35,055.00
22	OTHER RECURRENT COSTS	12,000,000.00
2202	OVERHEAD COST	12,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	2,500,000.00
22020102	Local Travel and Transport: Others	2,500,000.00
220202	UTILITIES - GENERAL	500,000.00
22020202	Telephone Charges	250,000.00
22020205	Water Rates	100,000.00
22020212	Mails, Courier, Diplomatic Mail	150,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	2,000,000.00
22020305	Printing Of Non Security Documents	250,000.00
22020315	Office Material and Supplies	1,000,000.00
22020316	Computer Materials And Supplies	750,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,500,000.00
22020402	Maintenance Of Office Furniture	750,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	500,000.00
22020405	Maintenance Of Plants/Generators	1,750,000.00
22020415	Maintenance Of Office Equipments	500,000.00
220205	TRAINING - GENERAL	750,000.00
22020501	Local Training	450,000.00
22020506	Special Workshops And Seminar	300,000.00
220206	OTHER SERVICES - GENERAL	180,000.00
22020601	Security Services	180,000.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00
22020901	Bank Charges (Other Than Interest)	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	970,000.00
22021052	Financial Assistance	500,000.00
22021057	Entertainment at Meetings	250,000.00
22021064	Press And Public Relation/ Advertisement	220,000.00
23	CAPITAL EXPENDITURE	149,000,000.00
2301	PURCHASE OF FIXED ASSETS	10,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000.00
23010112	Purchase Of Office Furniture And Fittings	5,000,000.00

23010139	Purchase Of Office Equipment	5,000,000.00
2305	OTHER CAPITAL PROJECTS	139,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	139,000,000.00
23050103	Monitoring And Evaluation	10,000,000.00
23050130	Publicity and Advertisements for Capital programm	3,000,000.00
23050131	Economic Empowerment	116,000,000.00
23050142	Advocacy, Monitoring & Sensitization Programme	10,000,000.00

058200100100	MINISTRY OF WEALTH CREATION AND EMPLOYM	
Code	Description	2025 Approved Budget
2	EXPENDITURES	845,298,181.73
21	PERSONNEL COST	24,224,181.73
2101	SALARY	12,224,181.73
210101	SALARIES AND WAGES	12,224,181.73
21010101	Salary	12,224,181.73
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,000,000.00
210201	ALLOWANCES	12,000,000.00
21020103	Leave Allowance	1,200,000.00
21020104	Meal Subsidy Allowance	1,470,000.00
21020105	Rent Allowance	3,600,000.00
21020106	Transport Allowance	2,469,000.00
21020107	Utility Allowance	1,882,500.00
21020108	Domestic Servant Allowance	1,268,500.00
21020109	Entertainment Allowance	110,000.00
22	OTHER RECURRENT COSTS	12,000,000.00
2202	OVERHEAD COST	12,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	4,000,000.00
22020102	Local Travel and Transport: Others	4,000,000.00
220202	UTILITIES - GENERAL	400,000.00
22020201	Electricity Charges	300,000.00
22020202	Telephone Charges	100,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,500,000.00
22020305	Printing Of Non Security Documents	400,000.00
22020315	Office Material and Supplies	600,000.00
22020316	Computer Materials And Supplies	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,600,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipme	1,000,000.00
22020402	Maintenance Of Office Furniture	400,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	400,000.00
22020404	Maintenance Of Office / It Equipments	400,000.00
22020405	Maintenance Of Plants/Generators	1,000,000.00
22020420	Maintenance -Others Infrastructure (diesel)	400,000.00
220205	TRAINING - GENERAL	2,500,000.00
22020501	Local Training	1,000,000.00
22020505	Workshops, Conference And Seminar	1,500,000.00
23	CAPITAL EXPENDITURE	809,074,000.00
2303	REHABILITATION / REPAIRS	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	10,000,000.00
23030103	Rehabilitation/Repairs - Housing	10,000,000.00
2305	OTHER CAPITAL PROJECTS	799,074,000.00

230501	ACQUISITION OF NON TANGIBLE ASSETS	799,074,000.00
23050101	Research And Development	58,000,000.00
23050105	Consultancy service for Capital Expenditure	100,000,000.00
23050120	Youth Empowermenmt Program (YESSO)	15,000,000.00
23050130	Publicity and Advertisements for Capital programm	4,000,000.00
23050131	Economic Empowerment	622,074,000.00

B1100100010	HEAD OF PERSONNEL STAFF TO THE DEPUTY GOV								
Code	Description	2024 Revised Budget	YTD January to September	2025 MGA Budget Proposal	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget		
701	GENERAL PUBLIC SERVICES	0.00	753,322,183.40	453,398,542.37	1,193,570,724.12	0.00	1,193,570,724.12	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	0.00	753,322,183.40	453,398,542.37	1,193,570,724.12	0.00	1,193,570,724.12	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	753,322,183.40	453,398,542.37	1,193,570,724.12	0.00	1,193,570,724.12	0.00	0.00
B1100100010	CRS COUNCIL ON CLIMATE CHANGE - CCOC								
Code	Description	2024 Revised Budget	YTD January to September	2025 MGA Budget Proposal	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget		
705	ENVIRONMENTAL PROTECTION	0.00	0.00	0.00	0.00	0.00	14,437,621.38	0.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	0.00	0.00	0.00	14,437,621.38	0.00	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	0.00	0.00	0.00	14,437,621.38	0.00	0.00
B1100100000	CRS GREEN ECONOMY COMMISSION - CGEC								
Code	Description	2024 Revised Budget	YTD January to September	2025 MGA Budget Proposal	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget		
705	ENVIRONMENTAL PROTECTION	0.00	0.00	0.00	0.00	0.00	14,437,621.38	0.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	0.00	0.00	0.00	14,437,621.38	0.00	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	0.00	0.00	0.00	14,437,621.38	0.00	0.00
B1100100010	CRU PROCESS AND PRICE INTELLIGENCE BUREAU								
Code	Description	2024 Revised Budget	YTD January to September	2025 MGA Budget Proposal	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget		
701	GENERAL PUBLIC SERVICES	0.00	592,046,281.70	0.00	342,046,281.70	0.00	342,046,281.70	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	0.00	592,046,281.70	0.00	342,046,281.70	0.00	342,046,281.70	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	592,046,281.70	0.00	342,046,281.70	0.00	342,046,281.70	0.00	0.00
B1100100000	CROSS RIVER STATE STRATEGIC POLICY ADVISOR								
Code	Description	2024 Revised Budget	YTD January to September	2025 MGA Budget Proposal	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget		
701	GENERAL PUBLIC SERVICES	0.00	103,529,274.52	24,000,000.00	96,570,274.52	0.00	96,570,274.52	0.00	0.00
7013	GENERAL SERVICES	0.00	103,529,274.52	24,000,000.00	96,570,274.52	0.00	96,570,274.52	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	103,529,274.52	24,000,000.00	96,570,274.52	0.00	96,570,274.52	0.00	0.00
B1100100000	DEPARTMENT OF PUBLIC UTILITIES - DPU								
Code	Description	2024 Revised Budget	YTD January to September	2025 MGA Budget Proposal	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget		
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	12,247,480.00	0.00	12,247,480.00	0.00	0.00
7043	FUEL AND ENERGY	0.00	0.00	0.00	12,247,480.00	0.00	12,247,480.00	0.00	0.00
70435	ELECTRICITY	0.00	0.00	0.00	12,247,480.00	0.00	12,247,480.00	0.00	0.00
B1100100010	POLITICAL AFFAIRS DEPARTMENT - PAD								
Code	Description	2024 Revised Budget	YTD January to September	2025 MGA Budget Proposal	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget		
701	GENERAL PUBLIC SERVICES	0.00	293,396,537.21	0.00	293,396,537.21	0.00	293,396,537.21	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	0.00	293,396,537.21	0.00	293,396,537.21	0.00	293,396,537.21	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	293,396,537.21	0.00	293,396,537.21	0.00	293,396,537.21	0.00	0.00
7013	GENERAL SERVICES	0.00	12,814,537.21	0.00	12,814,537.21	0.00	12,814,537.21	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	12,814,537.21	0.00	12,814,537.21	0.00	0.00
B1101700100	EXECUTIVE COUNCIL SECRETARIAT - ECKO								
Code	Description	2024 Revised Budget	YTD January to September	2025 MGA Budget Proposal	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget		
701	GENERAL PUBLIC SERVICES	0.00	215,578,783.99	7,000,000.00	215,578,783.99	0.00	215,578,783.99	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	0.00	215,578,783.99	7,000,000.00	215,578,783.99	0.00	215,578,783.99	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	215,578,783.99	7,000,000.00	215,578,783.99	0.00	215,578,783.99	0.00	0.00
B1100100010	SPECIAL SERVICES DEPARTMENT - SSD								
Code	Description	2024 Revised Budget	YTD January to September	2025 MGA Budget Proposal	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget		
701	GENERAL PUBLIC SERVICES	0.00	4,811,323,130.00	9,166,046,841.00	6,891,266,219.05	0.00	12,591,266,219.05	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	0.00	4,811,323,130.00	9,166,046,841.00	6,891,266,219.05	0.00	12,591,266,219.05	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	4,811,323,130.00	9,166,046,841.00	6,891,266,219.05	0.00	12,591,266,219.05	0.00	0.00
7013	GENERAL SERVICES	0.00	4,811,323,130.00	9,166,046,841.00	6,891,266,219.05	0.00	12,591,266,219.05	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	4,811,323,130.00	9,166,046,841.00	6,891,266,219.05	0.00	12,591,266,219.05	0.00	0.00
B1100100010	DEPARTMENT OF RELIGIOUS MATTERS - DRM								
Code	Description	2024 Revised Budget	YTD January to September	2025 MGA Budget Proposal	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget		
708	RECREATION, CULTURE AND REUSION	0.00	3,478,921.58	3,008,539.45	14,971,012.84	0.00	22,271,012.84	0.00	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	3,478,921.58	3,008,539.45	14,971,012.84	0.00	22,271,012.84	0.00	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	3,478,921.58	3,008,539.45	14,971,012.84	0.00	22,271,012.84	0.00	0.00
B1100100010	CHIEF OF STAFF - COS								
Code	Description	2024 Revised Budget	YTD January to September	2025 MGA Budget Proposal	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget		
701	GENERAL PUBLIC SERVICES	0.00	38,383,163,839.00	57,190,525,449.55	14,594,455,475.68	0.00	9,984,455,475.68	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	0.00	38,383,163,839.00	57,190,525,449.55	14,594,455,475.68	0.00	9,984,455,475.68	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	38,383,163,839.00	57,190,525,449.55	14,594,455,475.68	0.00	9,984,455,475.68	0.00	0.00
B1100100010	CONFLICT RESOLUTION & MANAGEMENT OFFICE								
Code	Description	2024 Revised Budget	YTD January to September	2025 MGA Budget Proposal	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget		
708	PUBLIC ORDER AND SAFETY	0.00	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
7086	PUBLIC ORDER AND SAFETY N.E.C.	0.00	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
70861	PUBLIC ORDER AND SAFETY N.E.C.	0.00	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
B1100100010	PROJECT/PROGRAMMES MONITORING EVALUATION								
Code	Description	2024 Revised Budget	YTD January to September	2025 MGA Budget Proposal	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget		
701	GENERAL PUBLIC SERVICES	0.00	74,000,000.00	0.00	104,000,000.00	0.00	104,000,000.00	0.00	0.00
7013	GENERAL SERVICES	0.00	74,000,000.00	0.00	104,000,000.00	0.00	104,000,000.00	0.00	0.00
70133	OTHER PLANNING AND STATISTICAL SERVICES	0.00	14,000,000.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	60,000,000.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00
B1111000100	BUREAU FOR PUBLIC PRIVATE PARTNERSHIP - BP								
Code	Description	2024 Revised Budget	YTD January to September	2025 MGA Budget Proposal	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget		
701	GENERAL PUBLIC SERVICES	0.00	58,000,000.00	0.00	58,000,000.00	0.00	58,000,000.00	0.00	0.00
7013	GENERAL SERVICES	0.00	58,000,000.00	0.00	58,000,000.00	0.00	58,000,000.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	58,000,000.00	0.00	58,000,000.00	0.00	58,000,000.00	0.00	0.00
B1111000100	BORDER COMMUNITY DEVELOPMENT COMMISSION								
Code	Description	2024 Revised Budget	YTD January to September	2025 MGA Budget Proposal	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget		
706	HOUSING AND COMMUNITY AMENITIES	0.00	3,531,127,933.37	100,302,815.42	3,591,945,099.34	0.00	3,591,945,099.34	0.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	3,531,127,933.37	100,302,815.42	3,591,945,099.34	0.00	3,591,945,099.34	0.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	3,531,127,933.37	100,302,815.42	3,591,945,099.34	0.00	3,591,945,099.34	0.00	0.00
B1111000100	OFFICE OF THE SPECIAL ADJUTANT EMERGENCY								
Code	Description	2024 Revised Budget	YTD January to September	2025 MGA Budget Proposal	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget		
704	ECONOMIC AFFAIRS	0.00	3,308,300,000.00	195,174,300.00	1,872,500,000.00	0.00	1,872,500,000.00	0.00	0.00
7043	OTHER INDUSTRIES	0.00	3,308,300,000.00	195,174,300.00	1,872,500,000.00	0.00	1,872,500,000.00	0.00	0.00
70435	OTHER INDUSTRIES	0.00	3,308,300,000.00	195,174,300.00	1,872,500,000.00	0.00	1,872,500,000.00	0.00	0.00
B11200000010	CROSS RIVER HOUSE OF ASSEMBLY - CHOA								
Code	Description	2024 Revised Budget	YTD January to September	2025 MGA Budget Proposal	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget		
701	GENERAL PUBLIC SERVICES	0.00	8,755,338,263.83	1,389,440,664.27	17,956,127,005.14	0.00	16,266,343,047.70	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	0.00	8,755,338,263.83	1,389,440,664.27	17,956,127,005.14	0.00	16,266,343,047.70	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	8,755,338,263.83	1,389,440,664.27	17,956,127,005.14	0.00	16,266,343,047.70	0.00	0.00
B11200000010	CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION								
Code	Description	2024 Revised Budget	YTD January to September	2025 MGA Budget Proposal	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget		
701	GENERAL PUBLIC SERVICES	0.00	133,615,582.98	0.00	76,005,000.00	0.00	240,834,503.88	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	0.00	133,615,582.98	0.00	76,005,000.00	0.00	240,834,503.88	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	133,615,582.98	0.00	76,005,000.00	0.00	240,834,503.88	0.00	0.00
B11301001100	MINISTRY OF INFORMATION - IMO								
Code	Description	2024 Revised Budget	YTD January to September	2025 MGA Budget Proposal	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget		
708	RECREATION, CULTURE AND REUSION	0.00	780,372,099.64	80,374,586.52	1,995,244,632.47	0.00	1,995,244,632.47	0.00	0.00
7081	BROADCASTING AND PUBLISHING SERVICES	0.00	780,372,099.64	80,374,586.52	1,995,244,632.47	0.00	1,995,244,632.47	0.00	0.00
70811	BROADCASTING AND PUBLISHING SERVICES	0.00	780,372,099.64	80,374,586.52	1,995,244,632.47	0.00	1,995,244,632.47	0.00	0.00
B123000000	CROSS RIVER BROADCASTING CORPORATION CAL								
Code	Description	2024 Revised Budget							

7011	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	0.00	230,957,466.08	4,302,936.30	170,957,466.08	170,957,466.08	0.00	170,957,466.08	0.00	0.00	0.00	0.00	0.00
022700100100	OFFICE OF THE SPECIAL ADJUTANT LABOR AND PWA												
Code	Description	2024 Revised Budget	YTD January to September	2025 MDA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget						
701	GENERAL PUBLIC SERVICES	0.00	74,010,970.41	74,010,970.41	74,010,970.41	0.00	74,010,970.41	0.00	0.00	0.00	0.00	0.00	0.00
7011	GENERAL SERVICES	0.00	74,010,970.41	74,010,970.41	74,010,970.41	0.00	74,010,970.41	0.00	0.00	0.00	0.00	0.00	0.00
70111	GENERAL PERSONNEL SERVICES	0.00	74,010,970.41	74,010,970.41	74,010,970.41	0.00	74,010,970.41	0.00	0.00	0.00	0.00	0.00	0.00
70112	ECONOMIC AFFAIRS	0.00	72,000,000.00	72,000,000.00	72,000,000.00	0.00	72,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
7012	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	72,000,000.00	72,000,000.00	72,000,000.00	0.00	72,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
70122	FORESTRY	0.00	72,000,000.00	72,000,000.00	72,000,000.00	0.00	72,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST												
Code	Description	2024 Revised Budget	YTD January to September	2025 MDA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget						
704	ECONOMIC AFFAIRS	0.00	846,150,734.47	23,215,370.65	3,103,150,734.47	0.00	2,801,150,734.47	0.00	0.00	0.00	0.00	0.00	0.00
7041	COMMUNICATION	0.00	165,900,794.47	23,215,370.65	200,900,794.47	0.00	165,900,794.47	0.00	0.00	0.00	0.00	0.00	0.00
70411	COMMUNICATION	0.00	165,900,794.47	23,215,370.65	200,900,794.47	0.00	165,900,794.47	0.00	0.00	0.00	0.00	0.00	0.00
70412	R & D ECONOMIC AFFAIRS	0.00	683,249,940.00	0.00	2,902,250,000.00	0.00	2,637,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
704121	R & D COMMUNICATION	0.00	683,249,940.00	0.00	2,902,250,000.00	0.00	2,637,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
022900100100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA												
Code	Description	2024 Revised Budget	YTD January to September	2025 MDA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget						
706	HOUSING AND COMMUNITY AMENITIES	0.00	87,537,794.38	400,000.00	521,537,794.38	521,537,794.38	0.00	521,537,794.38	0.00	0.00	0.00	0.00	0.00
7061	COMMUNITY DEVELOPMENT	0.00	87,537,794.38	400,000.00	521,537,794.38	521,537,794.38	0.00	521,537,794.38	0.00	0.00	0.00	0.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	87,537,794.38	400,000.00	521,537,794.38	521,537,794.38	0.00	521,537,794.38	0.00	0.00	0.00	0.00	0.00
023000100100	MINISTRY OF TRANSPORTATION - MDT												
Code	Description	2024 Revised Budget	YTD January to September	2025 MDA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget						
704	ECONOMIC AFFAIRS	0.00	197,294,849.63	3,573,078.00	1,285,469,827.79	1,285,469,827.79	0.00	1,285,469,827.79	0.00	0.00	0.00	0.00	0.00
7041	TRANSPORT	0.00	197,294,849.63	3,573,078.00	1,285,469,827.79	1,285,469,827.79	0.00	1,285,469,827.79	0.00	0.00	0.00	0.00	0.00
70411	ROAD TRANSPORT	0.00	197,294,849.63	3,573,078.00	1,285,469,827.79	1,285,469,827.79	0.00	1,285,469,827.79	0.00	0.00	0.00	0.00	0.00
70412	WATER TRANSPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
023100100100	COMMERCIAL TRANSPORT AND REGULATORY AGENCY - CTRA												
Code	Description	2024 Revised Budget	YTD January to September	2025 MDA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget						
704	ECONOMIC AFFAIRS	0.00	44,748,105.58	6,000,000.00	84,748,105.58	84,748,105.58	0.00	84,748,105.58	0.00	0.00	0.00	0.00	0.00
7041	TRANSPORT	0.00	44,748,105.58	6,000,000.00	84,748,105.58	84,748,105.58	0.00	84,748,105.58	0.00	0.00	0.00	0.00	0.00
70411	ROAD TRANSPORT	0.00	44,748,105.58	6,000,000.00	84,748,105.58	84,748,105.58	0.00	84,748,105.58	0.00	0.00	0.00	0.00	0.00
023200100100	INLAND WATERWAYS AGENCY - IWA												
Code	Description	2024 Revised Budget	YTD January to September	2025 MDA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget						
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7041	TRANSPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70412	WATER TRANSPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
023300100100	TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRMA												
Code	Description	2024 Revised Budget	YTD January to September	2025 MDA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget						
704	ECONOMIC AFFAIRS	0.00	339,351,209.47	91,255,586.51	560,251,141.19	560,251,141.19	0.00	560,251,141.19	0.00	0.00	0.00	0.00	0.00
7041	TRANSPORT	0.00	339,351,209.47	91,255,586.51	560,251,141.19	560,251,141.19	0.00	560,251,141.19	0.00	0.00	0.00	0.00	0.00
70411	ROAD TRANSPORT	0.00	339,351,209.47	91,255,586.51	560,251,141.19	560,251,141.19	0.00	560,251,141.19	0.00	0.00	0.00	0.00	0.00
023400100100	MINISTRY OF POWER AND RENEWABLE ENERGY												
Code	Description	2024 Revised Budget	YTD January to September	2025 MDA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget						
704	ECONOMIC AFFAIRS	0.00	2,729,420,022.30	7,673,340.28	5,092,496,928.30	5,092,496,928.30	0.00	5,092,496,928.30	0.00	0.00	0.00	0.00	0.00
7041	ELECTRICITY	0.00	2,729,420,022.30	7,673,340.28	5,092,496,928.30	5,092,496,928.30	0.00	5,092,496,928.30	0.00	0.00	0.00	0.00	0.00
70411	ELECTRICITY	0.00	2,729,420,022.30	7,673,340.28	5,092,496,928.30	5,092,496,928.30	0.00	5,092,496,928.30	0.00	0.00	0.00	0.00	0.00
023500100100	FUEL REGULATION AGENCY - FRA												
Code	Description	2024 Revised Budget	YTD January to September	2025 MDA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget						
704	ECONOMIC AFFAIRS	0.00	1,850,044,278.32	137,401,633.67	9,269,382,237.72	9,269,382,237.72	0.00	9,269,382,237.72	0.00	0.00	0.00	0.00	0.00
7041	FUEL AND ENERGY	0.00	1,850,044,278.32	137,401,633.67	9,269,382,237.72	9,269,382,237.72	0.00	9,269,382,237.72	0.00	0.00	0.00	0.00	0.00
70411	ELECTRICITY	0.00	1,850,044,278.32	137,401,633.67	9,269,382,237.72	9,269,382,237.72	0.00	9,269,382,237.72	0.00	0.00	0.00	0.00	0.00
023600100100	MINISTRY OF WORKS AND INFRASTRUCTURE - MWA												
Code	Description	2024 Revised Budget	YTD January to September	2025 MDA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget						
704	ECONOMIC AFFAIRS	0.00	98,864,362,447.25	17,102,269,361.83	97,365,106,336.11	97,365,106,336.11	0.00	97,365,106,336.11	0.00	0.00	0.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOR	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
70412	MINING, MANUFACTURING, AND CONSTRUCTION	0.00	0.00	0.00	2,000,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00
70413	CONSTRUCTION	0.00	0.00	0.00	2,000,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00
70414	TRANSPORT	0.00	98,864,362,447.25	17,102,269,361.83	97,365,106,336.11	97,365,106,336.11	0.00	97,365,106,336.11	0.00	0.00	0.00	0.00	0.00
70415	ROAD TRANSPORT	0.00	98,864,362,447.25	17,102,269,361.83	97,365,106,336.11	97,365,106,336.11	0.00	97,365,106,336.11	0.00	0.00	0.00	0.00	0.00
70416	R & D ECONOMIC AFFAIRS	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
70417	R & D GENERAL ECONOMIC, COMMERCIAL, AND LABOR	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
70418	R & D ECONOMIC AFFAIRS	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
70419	R & D GENERAL ECONOMIC, COMMERCIAL, AND LABOR	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
7042	ENVIRONMENTAL PROTECTION	0.00	400,000,000.00	147,238,244.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70421	ENVIRONMENTAL PROTECTION N.E.C.	0.00	400,000,000.00	147,238,244.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70422	ENVIRONMENTAL PROTECTION N.E.C.	0.00	400,000,000.00	147,238,244.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
023700100100	ROADS MAINTENANCE AGENCY - RMA												
Code	Description	2024 Revised Budget	YTD January to September	2025 MDA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget						
704	ECONOMIC AFFAIRS	0.00	4,295,144,323.00	86,177,656.79	2,107,243,310.81	2,107,243,310.81	0.00	2,107,243,310.81	0.00	0.00	0.00	0.00	0.00
7041	TRANSPORT	0.00	4,295,144,323.00	86,177,656.79	2,107,243,310.81	2,107,243,310.81	0.00	2,107,243,310.81	0.00	0.00	0.00	0.00	0.00
70411	ROAD TRANSPORT	0.00	4,295,144,323.00	86,177,656.79	2,107,243,310.81	2,107,243,310.81	0.00	2,107,243,310.81	0.00	0.00	0.00	0.00	0.00
023800100100	SCAF REGULATOR AGENCY - SRA												
Code	Description	2024 Revised Budget	YTD January to September	2025 MDA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget						
704	ECONOMIC AFFAIRS	0.00	112,420,000.00	0.00	112,420,000.00	112,420,000.00	0.00	112,420,000.00	0.00	0.00	0.00	0.00	0.00
7041	ENVIRONMENTAL PROTECTION	0.00	112,420,000.00	0.00	112,420,000.00	112,420,000.00	0.00	112,420,000.00	0.00	0.00	0.00	0.00	0.00
70411	ENVIRONMENTAL PROTECTION N.E.C.	0.00	112,420,000.00	0.00	112,420,000.00	112,420,000.00	0.00	112,420,000.00	0.00	0.00	0.00	0.00	0.00
70412	ENVIRONMENTAL PROTECTION N.E.C.	0.00	112,420,000.00	0.00	112,420,000.00	112,420,000.00	0.00	112,420,000.00	0.00	0.00	0.00	0.00	0.00
023900100100	WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY - WIFA												
Code	Description	2024 Revised Budget	YTD January to September	2025 MDA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget						
704	ECONOMIC AFFAIRS	0.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
7041	TRANSPORT	0.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
70412	WATER TRANSPORT	0.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
024010100100	RURAL DEVELOPMENT AGENCY - RDA												
Code	Description	2024 Revised Budget	YTD January to September	2025 MDA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget						
704	ECONOMIC AFFAIRS	0.00	65,869,971.19	8,209,670.24	1,169,333,980.26	1,169,333,980.26	0.00	1,169,333,980.26	0.00	0.00	0.00	0.00	0.00
7041	GENERAL SERVICES	0.00	0.00	0.00									

	OTHER GENERAL SERVICES	0.00	0.00	0.00	28,814,000.00	28,814,000.00	0.00	28,814,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
706	HOUSING AND COMMUNITY AMENITIES	0.00	246,994,098.63	5,764,286.42	799,885,113.98	799,885,113.98	0.00	799,885,113.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7061	HOUSING DEVELOPMENT	0.00	246,994,098.63	5,764,286.42	799,885,113.98	799,885,113.98	0.00	799,885,113.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70611	HOUSING DEVELOPMENT	0.00	246,994,098.63	5,764,286.42	799,885,113.98	799,885,113.98	0.00	799,885,113.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01000100100	OFFICE OF THE SUPERVISOR GENERAL - CSO	0.00	246,994,098.63	5,764,286.42	799,885,113.98	799,885,113.98	0.00	799,885,113.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CofA	Description	2024 Revised Budget	see January to September	321 MDA Budget Proposal	Executive Budget Proposal	2021 Adjustments	2023 Approved Budget								
706	HOUSING AND COMMUNITY AMENITIES	0.00	246,994,098.63	5,764,286.42	799,885,113.98	799,885,113.98	0.00	799,885,113.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7061	HOUSING DEVELOPMENT	0.00	246,994,098.63	5,764,286.42	799,885,113.98	799,885,113.98	0.00	799,885,113.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70611	HOUSING DEVELOPMENT	0.00	246,994,098.63	5,764,286.42	799,885,113.98	799,885,113.98	0.00	799,885,113.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01000100100	URBAN RENEWAL AGENCY - URA	0.00	0.00	0.00	127,600,000.00	127,600,000.00	0.00	127,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CofA	Description	2024 Revised Budget	see January to September	321 MDA Budget Proposal	Executive Budget Proposal	2021 Adjustments	2023 Approved Budget								
703	GENERAL SERVICES	0.00	0.00	0.00	127,600,000.00	127,600,000.00	0.00	127,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7031	GENERAL SERVICES	0.00	0.00	0.00	127,600,000.00	127,600,000.00	0.00	127,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70311	GENERAL PERSONNEL SERVICES	0.00	0.00	0.00	47,000,000.00	47,000,000.00	0.00	47,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70313	OTHER GENERAL SERVICES	0.00	0.00	0.00	80,600,000.00	80,600,000.00	0.00	80,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7035	ENVIRONMENTAL PROTECTION	0.00	0.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70351	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70355	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
706	HOUSING AND COMMUNITY AMENITIES	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7061	HOUSING DEVELOPMENT	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70611	HOUSING DEVELOPMENT	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01000100100	MINISTRY OF MINERAL RESOURCES - MMR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CofA	Description	2024 Revised Budget	see January to September	321 MDA Budget Proposal	Executive Budget Proposal	2021 Adjustments	2023 Approved Budget								
704	ECONOMIC AFFAIRS	0.00	598,651,018.99	43,243,048.03	699,651,018.99	699,651,018.99	0.00	699,651,018.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	0.00	598,651,018.99	43,243,048.03	699,651,018.99	699,651,018.99	0.00	699,651,018.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70441	MINING OF MINERAL RESOURCES OTHER THAN M	0.00	598,651,018.99	43,243,048.03	699,651,018.99	699,651,018.99	0.00	699,651,018.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B07200100100	MINISTRY OF INDUSTRY - MIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CofA	Description	2024 Revised Budget	see January to September	321 MDA Budget Proposal	Executive Budget Proposal	2021 Adjustments	2023 Approved Budget								
704	ECONOMIC AFFAIRS	0.00	1,343,201,124.02	20,717,640.02	1,343,455,344.29	1,343,455,344.29	0.00	1,343,455,344.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7044	GENERAL ECONOMIC, COMMERCIAL, AND LABOR	0.00	1,343,201,124.02	20,717,640.02	1,343,455,344.29	1,343,455,344.29	0.00	1,343,455,344.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70441	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	0.00	1,343,201,124.02	20,717,640.02	1,343,455,344.29	1,343,455,344.29	0.00	1,343,455,344.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01000100100	MINISTRY OF AVIATION - MOA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CofA	Description	2024 Revised Budget	see January to September	321 MDA Budget Proposal	Executive Budget Proposal	2021 Adjustments	2023 Approved Budget								
704	ECONOMIC AFFAIRS	0.00	17,407,817,299.85	7,940,893.12	16,468,055,815.39	16,468,055,815.39	0.00	16,468,055,815.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7043	AIR TRANSPORT	0.00	17,407,817,299.85	7,940,893.12	16,468,055,815.39	16,468,055,815.39	0.00	16,468,055,815.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70434	AIR TRANSPORT	0.00	17,407,817,299.85	7,940,893.12	16,468,055,815.39	16,468,055,815.39	0.00	16,468,055,815.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01000100100	CROSS RIVER STATE AUTHORITY - CRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CofA	Description	2024 Revised Budget	see January to September	321 MDA Budget Proposal	Executive Budget Proposal	2021 Adjustments	2023 Approved Budget								
703	PUBLIC ORDER AND SAFETY	0.00	11,580,549,564.41	0.00	11,580,549,564.41	11,580,549,564.41	0.00	11,580,549,564.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7033	LAW COURTS	0.00	11,580,549,564.41	0.00	11,580,549,564.41	11,580,549,564.41	0.00	11,580,549,564.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70331	LAW COURTS	0.00	11,580,549,564.41	0.00	11,580,549,564.41	11,580,549,564.41	0.00	11,580,549,564.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B0100100100	JUDICIARY SERVICE COMMISSION - JSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CofA	Description	2024 Revised Budget	see January to September	321 MDA Budget Proposal	Executive Budget Proposal	2021 Adjustments	2023 Approved Budget								
703	PUBLIC ORDER AND SAFETY	0.00	194,596,836.32	0.00	194,596,836.32	194,596,836.32	0.00	194,596,836.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7033	LAW COURTS	0.00	194,596,836.32	0.00	194,596,836.32	194,596,836.32	0.00	194,596,836.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70331	LAW COURTS	0.00	194,596,836.32	0.00	194,596,836.32	194,596,836.32	0.00	194,596,836.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B0100200100	CUSTOMARY COURT OF APPEAL - CCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CofA	Description	2024 Revised Budget	see January to September	321 MDA Budget Proposal	Executive Budget Proposal	2021 Adjustments	2023 Approved Budget								
703	PUBLIC ORDER AND SAFETY	0.00	1,059,739,093.00	15,375,065.96	1,046,024,828.00	1,046,024,828.00	0.00	1,046,024,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7033	LAW COURTS	0.00	1,059,739,093.00	15,375,065.96	1,046,024,828.00	1,046,024,828.00	0.00	1,046,024,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70331	LAW COURTS	0.00	1,059,739,093.00	15,375,065.96	1,046,024,828.00	1,046,024,828.00	0.00	1,046,024,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B0100300100	CROSS RIVER JUDICIAL MULTIDISCIPLINARY COURT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CofA	Description	2024 Revised Budget	see January to September	321 MDA Budget Proposal	Executive Budget Proposal	2021 Adjustments	2023 Approved Budget								
703	PUBLIC ORDER AND SAFETY	0.00	88,947,074.35	0.00	126,147,074.35	126,147,074.35	0.00	126,147,074.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7033	LAW COURTS	0.00	88,947,074.35	0.00	126,147,074.35	126,147,074.35	0.00	126,147,074.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70331	LAW COURTS	0.00	88,947,074.35	0.00	126,147,074.35	126,147,074.35	0.00	126,147,074.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B0100400100	MINISTRY OF JUSTICE - MOJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CofA	Description	2024 Revised Budget	see January to September	321 MDA Budget Proposal	Executive Budget Proposal	2021 Adjustments	2023 Approved Budget								
703	PUBLIC ORDER AND SAFETY	0.00	2,942,286,483.56	320,585,208.90	5,530,415,840.01	5,530,415,840.01	0.00	5,530,415,840.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7033	LAW COURTS	0.00	2,942,286,483.56	320,585,208.90	5,530,415,840.01	5,530,415,840.01	0.00	5,530,415,840.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70331	LAW COURTS	0.00	2,942,286,483.56	320,585,208.90	5,530,415,840.01	5,530,415,840.01	0.00	5,530,415,840.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B0100500100	CALABAR LAND DEVELOPMENT AUTHORITY - CLDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CofA	Description	2024 Revised Budget	see January to September	321 MDA Budget Proposal	Executive Budget Proposal	2021 Adjustments	2023 Approved Budget								
706	HOUSING AND COMMUNITY AMENITIES	0.00	2,737,768,793.80	605,817,027.16	2,502,061,768.80	2,502,061,768.80	0.00	2,502,061,768.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	2,737,768,793.80	605,817,027.16	2,502,061,768.80	2,502,061,768.80	0.00	2,502,061,768.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	2,737,768,793.80	605,817,027.16	2,502,061,768.80	2,502,061,768.80	0.00	2,502,061,768.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B0100600100	FROM URBAN DEVELOPMENT AUTHORITY - FUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CofA	Description	2024 Revised Budget	see January to September	321 MDA Budget Proposal	Executive Budget Proposal	2021 Adjustments	2023 Approved Budget								
706	HOUSING AND COMMUNITY AMENITIES	0.00	35,521,650.41	0.00	104,716,271.05	104,716,271.05	0.00	104,716,271.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	35,521,650.41	0.00	104,716,271.05	104,716,271.05	0.00	104,716,271.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	35,521,650.41	0.00	104,716,271.05	104,716,271.05	0.00	104,71							

705	ENVIRONMENTAL PROTECTION	0.00	1,546,902,980.97	273,846,646.98	1,236,604,598.92	1,236,604,598.92	0.00	1,236,604,598.92	0.00	0.00	0.00	0.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	0.00	1,546,902,980.97	273,846,646.98	1,236,604,598.92	1,236,604,598.92	0.00	1,236,604,598.92	0.00	0.00	0.00	0.00	0.00
70563	ENVIRONMENTAL PROTECTION N.E.C.	0.00	1,546,902,980.97	273,846,646.98	1,236,604,598.92	1,236,604,598.92	0.00	1,236,604,598.92	0.00	0.00	0.00	0.00	0.00
B0100100100 WASTE MANAGEMENT AGENCY - WMA													
Code	Description		2024 Revised Budget	YTD January to September	2025 MGA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget					
706	ENVIRONMENTAL PROTECTION	0.00	487,362,993.53	0.00	797,399,705.66	797,399,705.66	0.00	797,399,705.66	0.00	0.00	0.00	0.00	0.00
7061	WASTE MANAGEMENT	0.00	487,362,993.53	0.00	797,399,705.66	797,399,705.66	0.00	797,399,705.66	0.00	0.00	0.00	0.00	0.00
70611	WASTE MANAGEMENT	0.00	487,362,993.53	0.00	797,399,705.66	797,399,705.66	0.00	797,399,705.66	0.00	0.00	0.00	0.00	0.00
B03000100100 MINISTRY OF SPORT DEVELOPMENT - MOSD													
Code	Description		2024 Revised Budget	YTD January to September	2025 MGA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget					
708	RECREATION, CULTURE AND RELIGION	0.00	282,965,150.25	0.00	282,965,150.25	282,965,150.25	0.00	282,965,150.25	0.00	0.00	0.00	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	0.00	282,965,150.25	0.00	282,965,150.25	282,965,150.25	0.00	282,965,150.25	0.00	0.00	0.00	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	0.00	282,965,150.25	0.00	282,965,150.25	282,965,150.25	0.00	282,965,150.25	0.00	0.00	0.00	0.00	0.00
B03005100100 CROSS RIVER SPORTS COMMISSION - CRSC													
Code	Description		2024 Revised Budget	YTD January to September	2025 MGA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget					
704	ECONOMIC AFFAIRS	0.00	135,000,000.00	50,000.00	135,000,000.00	135,000,000.00	0.00	135,000,000.00	0.00	0.00	0.00	0.00	0.00
7043	FUEL AND ENERGY	0.00	135,000,000.00	50,000.00	135,000,000.00	135,000,000.00	0.00	135,000,000.00	0.00	0.00	0.00	0.00	0.00
70435	ELECTRICITY	0.00	135,000,000.00	50,000.00	135,000,000.00	135,000,000.00	0.00	135,000,000.00	0.00	0.00	0.00	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	0.00	1,080,895,369.08	51,927,680.13	1,061,395,369.08	1,061,395,369.08	0.00	1,061,395,369.08	0.00	0.00	0.00	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	0.00	1,080,895,369.08	51,927,680.13	1,061,395,369.08	1,061,395,369.08	0.00	1,061,395,369.08	0.00	0.00	0.00	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	0.00	1,080,895,369.08	51,927,680.13	1,061,395,369.08	1,061,395,369.08	0.00	1,061,395,369.08	0.00	0.00	0.00	0.00	0.00
B02100100100 MINISTRY OF LOCAL GOVERNMENT AFFAIRS- MLG													
Code	Description		2024 Revised Budget	YTD January to September	2025 MGA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	0.00	84,000,000.00	0.00	84,000,000.00	84,000,000.00	0.00	84,000,000.00	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	40,200,000.00	0.00	40,200,000.00	40,200,000.00	0.00	40,200,000.00	0.00	0.00	0.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	40,200,000.00	0.00	40,200,000.00	40,200,000.00	0.00	40,200,000.00	0.00	0.00	0.00	0.00	0.00
7016	TRANSFERS OF A GENERAL CHARACTER BETWEEN	0.00	54,000,000.00	0.00	54,000,000.00	54,000,000.00	0.00	54,000,000.00	0.00	0.00	0.00	0.00	0.00
70161	TRANSFERS OF A GENERAL CHARACTER BETWEEN	0.00	54,000,000.00	0.00	54,000,000.00	54,000,000.00	0.00	54,000,000.00	0.00	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	340,000,000.00	0.00	340,000,000.00	340,000,000.00	0.00	340,000,000.00	0.00	0.00	0.00	0.00	0.00
7043	FUEL AND ENERGY	0.00	340,000,000.00	0.00	340,000,000.00	340,000,000.00	0.00	340,000,000.00	0.00	0.00	0.00	0.00	0.00
70435	ELECTRICITY	0.00	340,000,000.00	0.00	340,000,000.00	340,000,000.00	0.00	340,000,000.00	0.00	0.00	0.00	0.00	0.00
706	HOUSING AND COMMUNITY AMENITIES	0.00	335,384,352.36	93,780,318.91	217,384,726.53	217,384,726.53	0.00	217,384,726.53	0.00	0.00	0.00	0.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	335,384,352.36	93,780,318.91	217,384,726.53	217,384,726.53	0.00	217,384,726.53	0.00	0.00	0.00	0.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	335,384,352.36	93,780,318.91	217,384,726.53	217,384,726.53	0.00	217,384,726.53	0.00	0.00	0.00	0.00	0.00
B02000100100 CHIEFTANCY AFFAIRS DEPARTMENT - CAD													
Code	Description		2024 Revised Budget	YTD January to September	2025 MGA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget					
706	HOUSING AND COMMUNITY AMENITIES	0.00	213,538,591.12	6,792,468.39	224,547,767.00	224,547,767.00	0.00	224,547,767.00	0.00	0.00	0.00	0.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	213,538,591.12	6,792,468.39	224,547,767.00	224,547,767.00	0.00	224,547,767.00	0.00	0.00	0.00	0.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	213,538,591.12	6,792,468.39	224,547,767.00	224,547,767.00	0.00	224,547,767.00	0.00	0.00	0.00	0.00	0.00
B0100100100 MINISTRY OF HUMANITARIAN AFFAIRS- MHA													
Code	Description		2024 Revised Budget	YTD January to September	2025 MGA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget					
704	ECONOMIC AFFAIRS	0.00	527,480,000.00	0.00	500,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
7043	FUEL AND ENERGY	0.00	527,480,000.00	0.00	500,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
70435	ELECTRICITY	0.00	527,480,000.00	0.00	500,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	724,818,181.73	0.00	725,659,477.73	725,659,477.73	0.00	725,659,477.73	0.00	0.00	0.00	0.00	0.00
7109	SOCIAL PROTECTION N.E.C.	0.00	724,818,181.73	0.00	725,659,477.73	725,659,477.73	0.00	725,659,477.73	0.00	0.00	0.00	0.00	0.00
71091	SOCIAL PROTECTION N.E.C.	0.00	724,818,181.73	0.00	725,659,477.73	725,659,477.73	0.00	725,659,477.73	0.00	0.00	0.00	0.00	0.00
B04000000100 CROSS RIVER STATE SAFETY COMMISSION - CRSC													
Code	Description		2024 Revised Budget	YTD January to September	2025 MGA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	0.00	8,437,621.38	0.00	8,437,621.38	8,437,621.38	0.00	8,437,621.38	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	8,437,621.38	0.00	8,437,621.38	8,437,621.38	0.00	8,437,621.38	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	8,437,621.38	0.00	8,437,621.38	8,437,621.38	0.00	8,437,621.38	0.00	0.00	0.00	0.00	0.00
B00000100100 MINISTRY OF SOCIAL WELFARE AND COMMUNITY													
Code	Description		2024 Revised Budget	YTD January to September	2025 MGA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget					
710	SOCIAL PROTECTION	0.00	1,554,859,390.34	213,488,040.69	1,710,464,698.50	1,710,464,698.50	0.00	1,710,464,698.50	0.00	0.00	0.00	0.00	0.00
7107	SOCIAL EXCLUSION N.E.C.	0.00	1,554,859,390.34	213,488,040.69	1,710,464,698.50	1,710,464,698.50	0.00	1,710,464,698.50	0.00	0.00	0.00	0.00	0.00
71071	SOCIAL EXCLUSION N.E.C.	0.00	1,554,859,390.34	213,488,040.69	1,710,464,698.50	1,710,464,698.50	0.00	1,710,464,698.50	0.00	0.00	0.00	0.00	0.00
B01100100100 MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURSHIP													
Code	Description		2024 Revised Budget	YTD January to September	2025 MGA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget					
710	SOCIAL PROTECTION	0.00	284,902,302.72	7,000,000.00	184,902,302.72	184,902,302.72	0.00	184,902,302.72	0.00	0.00	0.00	0.00	0.00
7105	UNEMPLOYMENT	0.00	284,902,302.72	7,000,000.00	184,902,302.72	184,902,302.72	0.00	184,902,302.72	0.00	0.00	0.00	0.00	0.00
71051	UNEMPLOYMENT	0.00	284,902,302.72	7,000,000.00	184,902,302.72	184,902,302.72	0.00	184,902,302.72	0.00	0.00	0.00	0.00	0.00
B00000100100 MINISTRY OF WEALTH CREATION AND EMPLOYMENT													
Code	Description		2024 Revised Budget	YTD January to September	2025 MGA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget					
710	SOCIAL PROTECTION	0.00	645,437,621.38	11,387,039.12	845,298,181.73	845,298,181.73	0.00	845,298,181.73	0.00	0.00	0.00	0.00	0.00
7105	UNEMPLOYMENT	0.00	645,437,621.38	11,387,039.12	845,298,181.73	845,298,181.73	0.00	845,298,181.73	0.00	0.00	0.00	0.00	0.00
71051	UNEMPLOYMENT	0.00	645,437,621.38	11,387,039.12	845,298,181.73	845,298,181.73	0.00	845,298,181.73	0.00	0.00	0.00	0.00	0.00

12020111	Registration And Supervision Of Cooperatives	0.00	0.00	2,295,020.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120204	FEEs - GENERAL	0.00	136,376.00	49,090.00	14,900.00	14,900.00	0.00	14,900.00	0.00	14,900.00	0.00	0.00	0.00
12020424	Accreditation Fees	0.00	11,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020433	Milling Fee	0.00	2,400.00	13,776,400.00	2,400.00	2,400.00	0.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00
12020446	Agrochemical/Veterinary Services Fees	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020448	Development Levies/Development Plan	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020460	Inspection Fees	0.00	28,500.00	12,500.00	8,500.00	8,500.00	0.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
12020474	Registration Of Produce Store	0.00	17,700.00	10,114,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020475	Registration Of Farmers	0.00	4,000.00	12,000.00	4,000.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
120205	FINES - GENERAL	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020532	Penalties	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020616	Sales Of Fertilizer	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	822,040.00	887,511.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020760	Earnings From Leasing of Cocoa Plantations	0.00	822,040.00	887,511.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

00150103000	FORESTRY COMMISSION - CFCF												
Code	Description	2024 Revised Budget	YTD January to September	2025 MGA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget						
1	REVENUE	0.00	4,000.00	3,648,469.916.66	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	4,000.00	3,648,469.916.66	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	4,000.00	3,648,469.916.66	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	0.00	4,000.00	3,648,469.916.66	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020612	Sales Of Forestry Products - Timber And Minerals	0.00	4,000.00	3,648,469.916.66	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00

00150103000	DEPARTMENT OF COCOA DEVELOPMENT - DCCD												
Code	Description	2024 Revised Budget	YTD January to September	2025 MGA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget						
1	REVENUE	0.00	4,000.00	35,673.500.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	4,000.00	35,673.500.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	4,000.00	35,673.500.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
120204	FEEs - GENERAL	0.00	1,500.00	500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
12020460	Inspection Fees	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	2,500.00	95,173.500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00
12020711	Earnings From Commercial Activities	0.00	2,500.00	95,173.500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00

00150103000	MINISTRY OF LIVESTOCK AQUACULTURE AND FIS												
Code	Description	2024 Revised Budget	YTD January to September	2025 MGA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget						
1	REVENUE	0.00	21,817.000.00	21,817.000.00	21,817.000.00	0.00	21,817.000.00	0.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	21,817.000.00	21,817.000.00	21,817.000.00	0.00	21,817.000.00	0.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	12,800.000.00	12,800.000.00	12,800.000.00	0.00	12,800.000.00	0.00	0.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	12,800.000.00	12,800.000.00	12,800.000.00	0.00	12,800.000.00	0.00	0.00	0.00	0.00	0.00	0.00
120105	Excise Tax	0.00	12,800.000.00	12,800.000.00	12,800.000.00	0.00	12,800.000.00	0.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	9,017.000.00	9,017.000.00	9,017.000.00	0.00	9,017.000.00	0.00	0.00	0.00	0.00	0.00	0.00
120201	LICENCES - GENERAL	0.00	1,800.000.00	1,817.000.00	1,817.000.00	0.00	1,817.000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020116	Costs Of Fish And Marine Licenses	0.00	1,800.000.00	1,817.000.00	1,817.000.00	0.00	1,817.000.00	0.00	0.00	0.00	0.00	0.00	0.00
1202046	Veterinary Licenses	0.00	157.000.00	0.00	157.000.00	0.00	157.000.00	0.00	0.00	0.00	0.00	0.00	0.00
120204	FEEs - GENERAL	0.00	16,000.000.00	3,028.000.00	16,000.000.00	0.00	16,000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020475	Registration Of Farmers	0.00	16,000.000.00	3,028.000.00	16,000.000.00	0.00	16,000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
120209	FINES - GENERAL	0.00	2,000.000.00	500.000.00	2,000.000.00	0.00	2,000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
1202044	Fines From Defaulers	0.00	2,000.000.00	500.000.00	2,000.000.00	0.00	2,000.000.00	0.00	0.00	0.00	0.00	0.00	0.00

00150103000	MINISTRY OF FINANCE - MOF												
Code	Description	2024 Revised Budget	YTD January to September	2025 MGA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget						
1	REVENUE	0.00	21,676,644.047.71	261,920,644.32	251,125.000.00	0.00	246,676,644.248.38	0.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	254,125.000.00	261,920,644.32	251,125.000.00	0.00	223,125.000.00	0.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	254,125.000.00	261,920,644.32	251,125.000.00	0.00	223,125.000.00	0.00	0.00	0.00	0.00	0.00	0.00
120211	INVESTMENT INCOME	0.00	0.00	3,125.000.00	3,125.000.00	0.00	3,125.000.00	0.00	0.00	0.00	0.00	0.00	0.00
1202106	Monetary Regulation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021061	Monetary Regulation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120213	RE-IMBURSEMENT	0.00	256,000.000.00	161,920,644.32	520,000.000.00	0.00	520,000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
12021302	Interest On Reserve Investment	0.00	256,000.000.00	161,920,644.32	520,000.000.00	0.00	520,000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	14,412,528.047.71	0.00	0.00	0.00	146,311,445.248.38	0.00	0.00	0.00	0.00	0.00	0.00
1401	LOANS BORROWINGS RECEIPT	0.00	14,412,528.047.71	0.00	0.00	0.00	146,311,445.248.38	0.00	0.00	0.00	0.00	0.00	0.00
140101	DOMESTIC LOANS BORROWINGS RECEIPT	0.00	14,412,528.047.71	0.00	0.00	0.00	146,311,445.248.38	0.00	0.00	0.00	0.00	0.00	0.00
14010101	DOMESTIC LOANS BORROWINGS FROM OTHER	0.00	14,412,528.047.71	0.00	0.00	0.00	146,311,445.248.38	0.00	0.00	0.00	0.00	0.00	0.00

Code	Description	2024 Revised Budget	YTD January to September	2025 MGA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget						
00150103000	OFFICE OF THE ACCOUNTANT GENERAL - OAG												
1	REVENUE	0.00	267,792,680.837.48	277,812,624.689.72	277,812,624.689.72	0.00	277,812,624.689.72	0.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	243,778,860.837.48	254,678,860.837.48	254,678,860.837.48	0.00	254,678,860.837.48	0.00	0.00	0.00	0.00	0.00	0.00
1201	GOVERNMENT SHARE OF FAAC	0.00	243,778,860.837.48	254,678,860.837.48	254,678,860.837.48	0.00	254,678,860.837.48	0.00	0.00	0.00	0.00	0.00	0.00
120101	STATE GOVERNMENT SHARE OF STATUTORY REV	0.00	58,725,290.037.48	58,725,290.037.48	58,725,290.037.48	0.00	58,725,290.037.48	0.00	0.00	0.00	0.00	0.00	0.00
12010101	Statutory Allocation	0.00	58,725,290.037.48	58,725,290.037.48	58,725,290.037.48	0.00	58,725,290.037.48	0.00	0.00	0.00	0.00	0.00	0.00
12010102	STATE GOVERNMENT SHARE OF VAT	0.00	49,000.000.000.00	44,674,933,116.32	49,000.000.000.00	0.00	49,000.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
1201010201	Share of VAT	0.00	49,000.000.000.00	44,674,933,116.32	49,000.000.000.00	0.00	49,000.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
12010103	STATE GOVERNMENT SHARE OF OTHER FAAC RE	0.00	134,963,570.000.00	100,409,597,80	135,953,570.000.00	0.00	135,953,570.000.00	0.00	0.00	0.00	0.00	0.00	0.00
1201010301	Excise Levy	0.00	17,753,170.000.00	0.00	17,753,170.000.00	0.00	17,753,170.000.00	0.00	0.00	0.00	0.00	0.00	0.00
1201010302	Ecological Fund	0.00	0.000.000.000.00	0.000.000.000.00	1,500.000.000.00	0.00	1,500.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
1201010305	Electronic Money Transfer Levy (BMLT)	0.00	3,000.000.000.00	1,648,473,612.32	3,000.000.000.00	0.00	3,000.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
1201010307	FDME Equalization Non-Mineral	0.00	25,500.000.000.00	24,076,763,444.89	25,500.000.000.00	0.00	25,500.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
1201010308	Sand Mineral	0.00	0.000.000.000.00	0.000.000.000.00	0.000.000.000.00	0.00	1,000.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
1201010312	Equalization Funds	0.00	6,000.000.000.00	0.000.000.000.00	6,000.000.000.00	0.00	6,000.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
1201010314	Signature Bonus	0.00	0.000.000.000.00	0.000.000.000.00	0.000.000.000.00	0.00	70,000.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
1201010315	Refund for Excise Bank Charges	0.00	400.000.000.000.00	0.000.000.000.00	400.000.000.000.00	0.00	400.000.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
1201010316	Flood Interference	0.00	0.000.000.000.00	0.000.000.000.00	0.000.000.000.00	0.00	200,000.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
1201010399	Other	0.00	82,520.000.000.000.00	74,678,934,269.29	82,520.000.000.00	0.00	82,520.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	2,044,976,282.60	2,636,642,401.25	2,636,642,401.25	0.00	2,636,642,401.25	0.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	2,044,976,282.60	2,636,642,401.25	2,636,642,401.25	0.00	2,636,642,401.25	0.00	0.00	0.00	0.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	500.000.000.000.00	591,686.118.65	591,686.118.65	0.00	591,686.118.65	0.00	0.00	0.00	0.00	0.00	0.00
12020705	Normal For Development from Corporate Organs	0.00	500.000.000.000.00	591,686.118.65	591,686.118.65	0.00	591,686.118.65	0.00	0.00	0.00	0.00	0.00	0.00
1202012	INTEREST EARNED	0.00	2,044,976,282.60	2,044,976,282.60	2,044,976,282.60	0.00	2,044,976,282.60	0.00	0.00	0.00	0.00	0.00	0.00
12020121	Interest on Bank Deposits	0.00	2,044,976,282.60	2,044,976,282.60	2,044,976,282.60	0.00	2,044,976,282.60	0.00	0.00	0.00	0.00	0.00	0.00
120202	CAPITAL DEVELOPMENT FUNDS (CDP) RECEIPTS	0.00	0.000.000.000.00	622,750.000.00	622,750.000.00	0.00	16,000.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020201	LOANS/ BORROWINGS RECEIPT	0.00	18,000.000.000.00	622,750.000.00	18,000.000.000.00	0.00	18,000.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020202	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	18,000.000.000.00	622,750.000.00	18,000.000.000.00	0.00	18,000.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
14083002	INTERNATIONAL LOANS/ BORROWINGS FROM OT	0.00	18,000.000.000.00	622,750.000.00	18,000.000.000.00	0.00	18,000.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00

12020739	Earnings from Infrastructural Development	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
02300000000 MINISTRY OF TRANSPORTATION - MDT												
Code	Description	2024 Revised Budget	YTD January to September	2025 MDA Budget Proposal	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget					
1	REVENUE	0.00	2,740,250.00	2,740,250.00	2,740,250.00	0.00	2,740,250.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	2,740,250.00	2,740,250.00	2,740,250.00	0.00	2,740,250.00	0.00	0.00	0.00	0.00	0.00
1302	NON-TAX REVENUE	0.00	2,740,250.00	2,740,250.00	2,740,250.00	0.00	2,740,250.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
12020456	Boat Registration	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
120205	FINES - GENERAL	0.00	740,250.00	740,250.00	740,250.00	0.00	740,250.00	0.00	0.00	0.00	0.00	0.00
12020514	Fines from Touring Vehicles	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
12020548	Other Fines and Penalties	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
12020553	Enforcement on Illegal activities in the State water	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	0.00	860,250.00	860,250.00	860,250.00	0.00	860,250.00	0.00	0.00	0.00	0.00	0.00
12020641	Share/ Issuance of Security Risk	0.00	860,250.00	860,250.00	860,250.00	0.00	860,250.00	0.00	0.00	0.00	0.00	0.00
12020656	Share of Brands for Commercial Vehicles	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
12020742	Earnings from daily operational Tolls	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
02300000000 COMMERCIAL TRANSPORT AND REGULATORY AGENCY - CTRA												
Code	Description	2024 Revised Budget	YTD January to September	2025 MDA Budget Proposal	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget					
1	REVENUE	0.00	55,000,000.00	55,000,000.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	55,000,000.00	55,000,000.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00
1302	NON-TAX REVENUE	0.00	55,000,000.00	55,000,000.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00
120205	LICENCES - GENERAL	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
12020513	Driver's Licenses	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
120205	FINES - GENERAL	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
12020541	Fines from Infrastructors	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
12020627	Ticket Sale	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
02300000000 TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA												
Code	Description	2024 Revised Budget	YTD January to September	2025 MDA Budget Proposal	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget					
1	REVENUE	0.00	348,900,000.00	348,900,000.00	348,900,000.00	0.00	348,900,000.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	348,900,000.00	348,900,000.00	348,900,000.00	0.00	348,900,000.00	0.00	0.00	0.00	0.00	0.00
1302	NON-TAX REVENUE	0.00	348,900,000.00	348,900,000.00	348,900,000.00	0.00	348,900,000.00	0.00	0.00	0.00	0.00	0.00
120203	LICENCES - GENERAL	0.00	112,000,000.00	112,000,000.00	112,000,000.00	0.00	112,000,000.00	0.00	0.00	0.00	0.00	0.00
12020320	Hawker Permits	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
12020313	Driver's Licenses	0.00	13,000,000.00	13,000,000.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00
12020387	Trade Permit Licenses	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
12020339	Vehicle Operator Licenses	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
12020348	State of Motor Vehicle Number Plates	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
12020352	Identification Number	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
12020364	Proceed from Motor Vehicle Hauling Licenses	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	80,400,000.00	80,400,000.00	80,400,000.00	0.00	80,400,000.00	0.00	0.00	0.00	0.00	0.00
12020484	Motor Vehicle Examination Registration/Phrases Fees	0.00	67,000,000.00	67,000,000.00	67,000,000.00	0.00	67,000,000.00	0.00	0.00	0.00	0.00	0.00
12020485	Certification Fees for Driving School Applicants/Phrases	0.00	8,500,000.00	8,500,000.00	8,500,000.00	0.00	8,500,000.00	0.00	0.00	0.00	0.00	0.00
12020486	Driver's Testing Fees for Applicant Drivers	0.00	1,400,000.00	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00
12020488	Fee for Trip/Police Reports	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
12020489	Motor Vehicle Exam Test Fee (NOT)	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
12020490	Drivers and Conductors Badges Fee	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
120205	FINES - GENERAL	0.00	34,500,000.00	34,500,000.00	34,500,000.00	0.00	34,500,000.00	0.00	0.00	0.00	0.00	0.00
12020513	Motor Traffic offences	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
12020548	Other Fines and Penalties	0.00	34,500,000.00	34,500,000.00	34,500,000.00	0.00	34,500,000.00	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	0.00	15,500,000.00	15,500,000.00	15,500,000.00	0.00	15,500,000.00	0.00	0.00	0.00	0.00	0.00
12020633	Sale Of Motor Vehicles	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
12020634	Sale Of Motor Vehicle Tires/ Wheel	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
12020638	Sale Of Parking Permits	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
12020639	Sale Of Paid Parking Tickets	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	46,500,000.00	46,500,000.00	46,500,000.00	0.00	46,500,000.00	0.00	0.00	0.00	0.00	0.00
12020746	Other Earnings	0.00	9,755,333.33	9,755,333.33	9,755,333.33	0.00	9,755,333.33	0.00	0.00	0.00	0.00	0.00
02300000000 STATE ELECTRIFICATION AGENCY - SEA												
Code	Description	2024 Revised Budget	YTD January to September	2025 MDA Budget Proposal	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget					
1	REVENUE	0.00	1,360,000,000.00	1,360,000,000.00	1,360,000,000.00	0.00	1,360,000,000.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	1,360,000,000.00	1,360,000,000.00	1,360,000,000.00	0.00	1,360,000,000.00	0.00	0.00	0.00	0.00	0.00
1302	NON-TAX REVENUE	0.00	1,360,000,000.00	1,360,000,000.00	1,360,000,000.00	0.00	1,360,000,000.00	0.00	0.00	0.00	0.00	0.00
120201	DOMESTIC GRANTS	0.00	1,260,000,000.00	1,260,000,000.00	1,260,000,000.00	0.00	1,260,000,000.00	0.00	0.00	0.00	0.00	0.00
12020103	CURRENT GRANTS FROM LOCALS	0.00	1,260,000,000.00	1,260,000,000.00	1,260,000,000.00	0.00	1,260,000,000.00	0.00	0.00	0.00	0.00	0.00
120202	FOREIGN GRANTS	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
12020202	CAPITAL FOREIGN GRANTS	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
02300000000 MINISTRY OF WORKS AND INFRASTRUCTURE - MWA												
Code	Description	2024 Revised Budget	YTD January to September	2025 MDA Budget Proposal	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget					
1	REVENUE	0.00	2,390,000,000.00	2,390,000,000.00	2,390,000,000.00	0.00	2,390,000,000.00	0.00	0.00			

Code	Description	2024 Revised Budget	ice January to September	2025 MGA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget				
120	INDEPENDENT REVENUE	0.00	1,217,440.00	613,693.69	613,693.69	0.00	613,693.69	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120101	OTHER TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010101	Stamp Duty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010104	Capital Gain Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,217,440.00	613,693.69	613,693.69	0.00	613,693.69	0.00	0.00	0.00	0.00
120204	FEEs - GENERAL	0.00	70,470.00	4,000.00	52,000.00	0.00	230,000.00	0.00	0.00	0.00	0.00
12020405	Power Of Attorney	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
12020411	Search Fee	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
12020413	Environmental Impact Assessment Fees	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
12020437	Deeds Registration Fees	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
12020448	Development Levies/Development Plan	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
12020449	Right Of Occupancy Fees	0.00	30,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
12020450	Building Plans Approval Fees	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
12020461	Conversion of Titles of Certificate of Occupancy	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
12020462	Publications Fees	0.00	10,470.00	4,000.00	17,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00
12020496	Approval Fee for Consent	0.00	30,000.00	0.00	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00
120205	FINES - GENERAL	0.00	66,000.00	30,219.59	7,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00
12020504	Fines on Illegal Developments/Fines on Illegal/Un	0.00	66,000.00	30,219.59	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00
12020548	Other Fines and Penalties	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
12020551	Fines on	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	377,970.00	256,178.72	350,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
12020701	Earnings From Consultancy Services	0.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
12020748	Other Earnings	0.00	317,970.00	256,178.72	350,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
12020773	Earnings from Allocation of Government Lands	0.00	60,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00
12020786	Earnings from Analysis Registration	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	0.00	700,000.00	312,895.23	207,000.00	0.00	57,000.00	0.00	0.00	0.00	0.00
12020803	Rent On Govt Buildings	0.00	0.00	109,845.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00
12020807	Rent on Government Property	0.00	700,000.00	303,050.23	200,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	0.00	10,400.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
12020901	Rent On Govt. Land	0.00	0.00	10,400.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00

Code	Description	2024 Revised Budget	ice January to September	2025 MGA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget				
1202090101	CROSS RIVER GEOGRAPHIC INFORMATION AGEN										
12	REVENUE	0.00	257,975.072	119,813.958	257,975.072	0.00	257,975.072	0.00	0.00	0.00	0.00
1202	INDEPENDENT REVENUE	0.00	257,975.072	119,813.958	257,975.072	0.00	257,975.072	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	257,975.072	119,813.958	257,975.072	0.00	257,975.072	0.00	0.00	0.00	0.00
120204	FEEs - GENERAL	0.00	132,563.824	82,704.732	155,774.988	0.00	155,774.988	0.00	0.00	0.00	0.00
12020401	Court Fees	0.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00
12020409	Power Of Attorney	0.00	180,000.00	0.00	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00
12020409	Land Premium Charges	0.00	27,138.789	25,152.23	27,138.789	0.00	27,138.789	0.00	0.00	0.00	0.00
12020411	Search Fee	0.00	7,119.445	0.00	7,119.445	0.00	7,119.445	0.00	0.00	0.00	0.00
12020434	Service Charge Fee	0.00	8,198.077	0.00	8,198.077	0.00	8,198.077	0.00	0.00	0.00	0.00
12020437	Deeds Registration Fees	0.00	4,833.681	0.00	4,833.681	0.00	4,833.681	0.00	0.00	0.00	0.00
12020442	Processing Fee for C of O	0.00	3,025.17	0.00	3,025.17	0.00	3,025.17	0.00	0.00	0.00	0.00
12020448	Development Levies/Development Plan	0.00	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020461	Conversion of Titles of Certificate of Occupancy	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
12020462	Publications Fees	0.00	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020491	Infrastructure Facilities Charge	0.00	10,000.00	0.00	46,231.164	0.00	46,231.164	0.00	0.00	0.00	0.00
12020495	Processing Fee for Consent	0.00	1,413.357	46,230.00	7,413.357	0.00	7,413.357	0.00	0.00	0.00	0.00
12020496	Approval Fee for Consent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020497	Application Fee for Certificate of Occupancy	0.00	8,233.942	0.00	18,233.942	0.00	18,233.942	0.00	0.00	0.00	0.00
12020498	Application Fee for Deeds	0.00	5,922.478	0.00	5,922.478	0.00	5,922.478	0.00	0.00	0.00	0.00
12020499	Certified True Copy of Registered Document	0.00	3,256.800	0.00	3,256.800	0.00	3,256.800	0.00	0.00	0.00	0.00
120205	FINES - GENERAL	0.00	2,115.645	0.00	2,115.645	0.00	2,115.645	0.00	0.00	0.00	0.00
12020541	Fines From Detentions	0.00	2,115.645	0.00	2,115.645	0.00	2,115.645	0.00	0.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	72,231.164	36,399.772	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00
12020711	Earnings From Commercial Activities	0.00	10,000.00	0.00	14,399.772	0.00	14,399.772	0.00	0.00	0.00	0.00
12020748	Other Earnings	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
12020786	Earnings from Analysis Registration	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
12020787	Earnings from Supplementary Mortgage	0.00	4,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
12020773	Earnings from Allocation of Government Lands	0.00	27,231.164	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020915	Earnings from	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Code	Description	2024 Revised Budget	ice January to September	2025 MGA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget				
1202090101	OFFICE OF THE SURVIVOR GENERAL - OSO										
12	REVENUE	0.00	24,850.00	9,447.750	24,850.00	0.00	24,850.00	0.00	0.00	0.00	0.00
1202	INDEPENDENT REVENUE	0.00	24,850.00	9,447.750	24,850.00	0.00	24,850.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	24,850.00	9,447.750	24,850.00	0.00	24,850.00	0.00	0.00	0.00	0.00
120204	FEEs - GENERAL	0.00	24,850.00	9,447.750	24,850.00	0.00	24,850.00	0.00	0.00	0.00	0.00
12020403	Penetration Survey And Demarcation	0.00	1,000.00	3,063.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
12020407	Plan Printing/Re-Printing Fee	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
12020408	Survey Insurance Of Public Numbers (Govt/Person)	0.00	9,750.00	0.00	9,750.00	0.00	9,750.00	0.00	0.00	0.00	0.00
12020411	Search Fee	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
12020414	Re-Establishment Of Boundaries	0.00	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00
12020416	Survey Processing / Verification Fee	0.00	4,550.00	5,026.00	550.00	0.00	550.00	0.00	0.00	0.00	0.00
12020421	Production of Maps/Plans	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
12020432	Survey Structural Deformation - Monitoring/Agree	0.00	1,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
12020435	Sales Of Orthophoto Map Extracts	0.00	0.00	100.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00
12020439	Survey Asapage Fee	0.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00
12020470	Survey Request For Certified True Copies	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
12020479	Charting Fees	0.00	0.00	500.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	0.00	1,149.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00
12020766	Earnings from Analysis Registration	0.00	0.00	1,149.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00

Code	Description	2024 Revised Budget	ice January to September	2025 MGA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget				
1203000000	MINISTRY OF MINERAL RESOURCES - MINR										
12	REVENUE	0.00	228,000.00	215,000.00	228,000.00	0.00	228,000.00	0.00	0.00	0.00	0.00
1202	INDEPENDENT REVENUE	0.00	228,000.00	215,000.00	228,000.00	0.00	228,000.00	0.00	0.00	0.00	0.00
120202	Mining RENTS	0.00	228,000.00	215,000.00	228,000.00	0.00	228,000.00	0.00	0.00	0.00	0.00
12020201	Surface Rent	0.00	228,000.00	215,000.00	228,000.00	0.00	228,000.00	0.00	0.00	0.00	0.00
12020202	Solid Mineral Mining Rent	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
120204	FEEs - GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020448	Development Levies/Development Plan	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
120205	FINES - GENERAL	0.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	

COLLEGE OF HEALTH TECHNOLOGY - CHT											
Code	Description	2024 Revised Budget	YTD January to September	2025 MGA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget				
J2	INDEPENDENT REVENUE	0.00	161,461,134.00	161,461,134.00	161,461,134.00	0.00	161,461,134.00	0.00	0.00	0.00	0.00
J302	NON-TAX REVENUE	0.00	161,461,134.00	161,461,134.00	161,461,134.00	0.00	161,461,134.00	0.00	0.00	0.00	0.00
J20004	FEES - GENERAL	0.00	38,420,010.00	38,420,010.00	38,420,010.00	0.00	38,420,010.00	0.00	0.00	0.00	0.00
J20004B	Development Fees/Development Plan	0.00	11,500,000.00	8,800,000.00	11,500,000.00	0.00	11,500,000.00	0.00	0.00	0.00	0.00
J20004C	Tuition Fees	0.00	46,800,000.00	43,613,123.00	46,800,000.00	0.00	46,800,000.00	0.00	0.00	0.00	0.00
J20004D	Certificate Charges	0.00	3,390,947.00	3,300,000.00	3,390,947.00	0.00	3,390,947.00	0.00	0.00	0.00	0.00
J20004E	Sports/Recreational Facilities Fees	0.00	5,800,000.00	3,400,000.00	5,800,000.00	0.00	5,800,000.00	0.00	0.00	0.00	0.00
J20004F	Street Income	0.00	2,000,000.00	371,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
J20004G	Medical Records Fees	0.00	7,800,000.00	2,600,000.00	7,800,000.00	0.00	7,800,000.00	0.00	0.00	0.00	0.00
J20004H	Graduation And Matriculation Fees	0.00	6,551,867.00	6,551,867.00	6,551,867.00	0.00	6,551,867.00	0.00	0.00	0.00	0.00
J20004I	Other Earnings	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
J20005	SALES - GENERAL	0.00	7,800,000.00	7,800,000.00	7,800,000.00	0.00	7,800,000.00	0.00	0.00	0.00	0.00
J20005B	Sales Of Reagents and Chemicals	0.00	7,800,000.00	7,800,000.00	7,800,000.00	0.00	7,800,000.00	0.00	0.00	0.00	0.00
J20007	EARNINGS - GENERAL	0.00	51,341,124.00	51,341,124.00	51,341,124.00	0.00	51,341,124.00	0.00	0.00	0.00	0.00
J200701	Earnings From Consultancy Services	0.00	5,000,000.00	3,731,400.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
J200703	Earnings From Library Services	0.00	7,800,000.00	4,548,000.00	7,800,000.00	0.00	7,800,000.00	0.00	0.00	0.00	0.00
J200705	Proceeds From Computer Maintenance	0.00	5,800,000.00	1,500,000.00	5,800,000.00	0.00	5,800,000.00	0.00	0.00	0.00	0.00
J200707	Earnings From Computer Training services	0.00	3,900,000.00	2,060,500.00	3,900,000.00	0.00	3,900,000.00	0.00	0.00	0.00	0.00
J200708	Proceeds From Construction	0.00	5,000,000.00	3,739,400.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
J200748	Other Earnings	0.00	15,991,124.00	13,890,000.00	15,991,124.00	0.00	15,991,124.00	0.00	0.00	0.00	0.00
J200759	Earnings From Eau Portal	0.00	7,800,000.00	2,629,333.00	7,800,000.00	0.00	7,800,000.00	0.00	0.00	0.00	0.00
J20080	RENT ON GOVERNMENT BUILDINGS - GENERAL	0.00	3,900,000.00	2,629,333.00	3,900,000.00	0.00	3,900,000.00	0.00	0.00	0.00	0.00
J200830	Rent From Student Hostels	0.00	3,900,000.00	2,629,333.00	3,900,000.00	0.00	3,900,000.00	0.00	0.00	0.00	0.00
UNIVERSITY OF CROSS RIVER STATE - UNICROSS											
Code	Description	2024 Revised Budget	YTD January to September	2025 MGA Budget Proposals	Executive Budget Proposal	2025 Adjustments	2025 Approved Budget				
J2	INDEPENDENT REVENUE	0.00	2,818,889,636.95	2,818,889,636.95	2,818,889,636.95	0.00	2,818,889,636.95	0.00	0.00	0.00	0.00
J302	NON-TAX REVENUE	0.00	2,818,889,636.95	2,818,889,636.95	2,818,889,636.95	0.00	2,818,889,636.95	0.00	0.00	0.00	0.00
J20004	FEES - GENERAL	0.00	2,093,941,125.00	2,093,941,125.00	2,093,941,125.00	0.00	2,093,941,125.00	0.00	0.00	0.00	0.00
J20004B	Acceptance Fees	0.00	78,375,000.00	40,000,000.00	127,000,000.00	0.00	185,000,000.00	0.00	0.00	0.00	0.00
J20004C	Transfer Fees/Expatriation Of Interest	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
J20004D	Medical Consultancy Fees	0.00	26,621,875.00	0.00	27,768,000.00	0.00	30,144,000.00	0.00	0.00	0.00	0.00
J20004E	Laboratory Fees	0.00	53,851,250.00	0.00	66,206,000.00	0.00	69,958,000.00	0.00	0.00	0.00	0.00
J20004F	Development Fees/Development Plan	0.00	470,124,125.00	70,000,000.00	610,400,000.00	0.00	610,400,000.00	0.00	0.00	0.00	0.00
J20004G	Business/Trade Operating Fees	0.00	2,500,000.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00
J20004H	Tuition Fees	0.00	1,218,700,000.00	1,487,093,181.24	1,031,610,000.00	0.00	1,114,720,000.00	0.00	0.00	0.00	0.00
J20004I	Certificate Charges	0.00	29,600,000.00	0.00	14,800,000.00	0.00	14,800,000.00	0.00	0.00	0.00	0.00
J20004J	Publication Fees	0.00	2,414,500.00	0.00	1,000,000.00	0.00	1,700,000.00	0.00	0.00	0.00	0.00
J20004K	Registration Fees - General	0.00	11,281,875.00	0.00	18,700,000.00	0.00	21,438,000.00	0.00	0.00	0.00	0.00
J20004L	News Income	0.00	35,000,000.00	10,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
J20004M	Workshop Fees	0.00	43,500,000.00	25,000,000.00	41,000,000.00	0.00	41,000,000.00	0.00	0.00	0.00	0.00
J20004N	Graduation And Matriculation Fees	0.00	35,000,000.00	10,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
J20004O	Examination Fees	0.00	26,621,875.00	0.00	27,768,000.00	0.00	30,144,000.00	0.00	0.00	0.00	0.00
J20005	FINES - GENERAL	0.00	7,800,000.00	20,000,000.00	85,300,000.00	0.00	85,300,000.00	0.00	0.00	0.00	0.00
J20005F	Penalty For Late Registration	0.00	10,000,000.00	10,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
J20005G	Fines Related And Guest Houses	0.00	36,000,000.00	10,000,000.00	25,300,000.00	0.00	25,300,000.00	0.00	0.00	0.00	0.00
J20006	SALES - GENERAL	0.00	82,463,442.50	30,000,000.00	105,282,400.00	0.00	109,608,200.00	0.00	0.00	0.00	0.00
J20006G	Sales Of ID Cards	0.00	19,097,725.00	5,000,000.00	11,700,000.00	0.00	18,500,000.00	0.00	0.00	0.00	0.00
J20006H	Sale Of Consultancy Registration Forms	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
J20006I	Proceeds From Sales Of Farm and Agricultural Prod	0.00	1,960,000.00	0.00	1,960,000.00	0.00	1,960,000.00	0.00	0.00	0.00	0.00
J20006J	Sale of Sanitation Baskets	0.00	27,705,375.00	20,000,000.00	29,328,000.00	0.00	31,704,000.00	0.00	0.00	0.00	0.00
J20006K	Sale Of Canteen	0.00	1,000,000.00	0.00	31,000,000.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00
J20006L	Sale Of Academic Forms	0.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
J20006M	Sales Of Bordered Items	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
J20006N	Sales Of Christmas Items	0.00	12,000,000.00	5,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
J20006O	Sales Of School Records	0.00	7,804,812.50	0.00	8,420,000.00	0.00	8,842,200.00	0.00	0.00	0.00	0.00
J20007	EARNINGS - GENERAL	0.00	640,507,075.00	489,886,078.96	568,806,000.00	0.00	598,236,580.00	0.00	0.00	0.00	0.00
J200701	Earnings From Consultancy Services	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
J200708	Earnings From Medical Services	0.00	10,400,000.00	6,500,000.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00
J200709	Earnings From Library Services	0.00	13,573,461.00	0.00	13,573,461.00	0.00	13,573,461.00	0.00	0.00	0.00	0.00
J200714	Earnings From IT Services	0.00	17,500,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
J200718	Cash/Deposit Fee Proceeds	0.00	2,874,750.00	2,000,000.00	3,355,000.00	0.00	4,070,000.00	0.00	0.00	0.00	0.00
J200734	Earnings From Education Services	0.00	25,700,000.00	7,386,007.00	31,700,000.00	0.00	31,700,000.00	0.00	0.00	0.00	0.00
J200748	Other Earnings	0.00	200,000,000.00	200,000,000.00	260,500,000.00	0.00	260,500,000.00	0.00	0.00	0.00	0.00
J200759	Earnings From Eau Portal	0.00	365,125,700.00	185,000,000.00	200,976,000.00	0.00	200,976,000.00	0.00	0.00	0.00	0.00
J200778	Earnings From Certificate Verification	0.00	8,621,250.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
J200778	Earnings From Games and Sports	0.00	14,814,887.50	17,000,000.00	14,210,000.00	0.00	13,467,000.00	0.00	0.00	0.00	0.00
J20080	RENT ON GOVERNMENT BUILDINGS - GENERAL	0.00	6,137,414.45	5,000,000.00	6,523,581.35	0.00	6,523,581.35	0.00	0.00	0.00	0.00
J200830	Rent From Shops	0.00	6,137,414.45	5,000,000.00	6,523,581.35	0.00					

011100100200	HEAD OF PERSONNEL STAFF TO THE DEPUTY GOV	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		111,000,000.00
13100125015900 - Reform of Government and Go	Programme for hosting of Consultative Forum	1,000,000.00
06100125004800 - Housing and Urban Developme	Renovation of Deputy Governor's Residence	50,000,000.00
06100125004900 - Housing and Urban Developme	Furnishing/Equipment of Deputy Governor's Lodge	50,000,000.00
06100125005000 - Housing and Urban Developme	Rehabilitation of Deputy Governor's Lodge	5,000,000.00
06100125005100 - Housing and Urban Developme	Furnishing/Equipment of Deputy Governor's Reside	5,000,000.00

011101000100	DUE PROCESS AND PRICE INTELLIGENCE BUREAU -	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		195,000,000.00
13100125008700 - Reform of Government and Go	Manpower Development	0.00
13100125043000 - Reform of Government and Go	Quarterly Update of Price Data Survey	25,000,000.00
13100125043100 - Reform of Government and Go	Office Accommodation	18,000,000.00
13100125043200 - Reform of Government and Go	Post procurement Audit of MDAs	15,000,000.00
13100125043300 - Reform of Government and Go	Production of Procurement Tools	35,000,000.00
13100125043400 - Reform of Government and Go	Quarterly Monitoring of MDAs	15,000,000.00
13100125043600 - Reform of Government and Go	Participation in Pre-qualification/ Bid opening exerc	10,000,000.00
13100125043700 - Reform of Government and Go	Purchase and Installation of Solar Inverter Power B	10,000,000.00
13100125043800 - Reform of Government and Go	Purchase of 4No Tables, 14 No.Chairs	25,000,000.00
13100125043900 - Reform of Government and Go	Purchase of 4 No. Airconditioners, 2 No Cabinet an	30,000,000.00
13100125044000 - Reform of Government and Go	Quarterly Procurement meetings	12,000,000.00

011100100900	CROSS RIVER STATE STRATEGIC POLICY ADVISORY	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		40,100,000.00
13100125049500 - Reform of Government and Go	Quartely Inpection / Monitoring of MDAs Activities	5,502,000.00
13100125049600 - Reform of Government and Go	Purchase of 2No Tables, 24 No.Chairs, 2 No Cabine	3,340,000.00
13100125049700 - Reform of Government and Go	Proceurment of 5 No Computer Servers	8,120,000.00
13100125049800 - Reform of Government and Go	Quartely Stakeholders forum with MC	5,138,000.00
13100125049900 - Reform of Government and Go	Bi - Annual Presentation of Report to the Governor	2,000,000.00
13100125050000 - Reform of Government and Go	Research and Survey	3,000,000.00
13100125050100 - Reform of Government and Go	Quartely Publicity	3,000,000.00
13100125050200 - Reform of Government and Go	Bi- Monthly Council meeting	10,000,000.00

011101400100	POLITICAL AFFAIRS DEPARTMENT - PAD	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		276,200,000.00
13100125054300 - Reform of Government and Go	Strengthen Executive and legislative Relationship at	10,000,000.00
13100125054400 - Reform of Government and Go	Political sensitization and Education at Local Govern	5,000,000.00
13100125054500 - Reform of Government and Go	Monitor / conduct yearly workshop on Legislative p	10,000,000.00
13100125054600 - Reform of Government and Go	Convene Legislators and Political office holders inte	54,000,000.00
13100125054700 - Reform of Government and Go	Cover and quarterly report on CRSHA proceedings	2,000,000.00
13100125054800 - Reform of Government and Go	Conduct yearly meeting for National Legislators and	10,000,000.00
13100125054900 - Reform of Government and Go	Monitoring of Interparty Activities	10,000,000.00
13100125055000 - Reform of Government and Go	Conduct yearly interactive meeting for Legislators,	5,000,000.00
13100125055100 - Reform of Government and Go	Conduct Inter Party cooperatio workshop for State	8,000,000.00
13100125055200 - Reform of Government and Go	Conduct Yearly meeting for LGAs Chairmen, Council	5,000,000.00
13100125055300 - Reform of Government and Go	Establish relationship with Ethnic Nationality risidin	5,000,000.00
13100125055400 - Reform of Government and Go	Establish relationship with foreign elements residing	3,000,000.00
13100125055500 - Reform of Government and Go	Interface with Persons living with disabilities residin	2,000,000.00
13100125055600 - Reform of Government and Go	Political Education / Awareness campaign	3,000,000.00
13100125055700 - Reform of Government and Go	Publication of Legislative reforms	3,000,000.00
13100125055800 - Reform of Government and Go	Develop / conduct meeting with Political Interest G	2,000,000.00
13100125055900 - Reform of Government and Go	Develop / conduct meeting with Civil Society Orgar	2,000,000.00
13100125056000 - Reform of Government and Go	Conduct linteractive meeting with Security Agencie	3,000,000.00
13100125056100 - Reform of Government and Go	Conduct Interactive meeting with the media	2,000,000.00
13100125056200 - Reform of Government and Go	Conduct Interactive meeting with the State Traditio	3,000,000.00
13100125056300 - Reform of Government and Go	Conduct Interactive meeting with Community Relat	2,000,000.00
13100125056400 - Reform of Government and Go	Development of Data base on Political Trend in the	3,200,000.00

13100125056500 - Reform of Government and Governance	Document Faith-Based Organizations in the State	2,000,000.00
13100125056600 - Reform of Government and Governance	Tracking Contracted Marriage at LGAs headquarter	2,000,000.00
13100125056700 - Reform of Government and Governance	Palliative support to Muslim faithful residing in the	20,000,000.00
13100125063000 - Reform of Government and Governance	Purchase of 10 No. Table, 20 No. Chairs, 10 Cabinet	100,000,000.00

011101700100	EXECUTIVE COUNCIL SECRETARIAT - EXCO	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		7,699,999.99
11100125001300 - Information Communication and Public Relations	Purchase of 3 No. Panasonic Digital Copier for Exco	5,352,439.02
11100125001400 - Information Communication and Public Relations	Replacement of 2 No. Communication Equipment in	2,347,560.97

011101800100	SPECIAL SERVICES DEPARTMENT - SSD	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		1,871,351,000.00
11100125007100 - Information Communication and Public Relations	Purchase of 1No. Communication Links	5,000,000.00
13100125037900 - Reform of Government and Governance	Upgrading of Integrated Security Network in the St	10,000,000.00
06100125021700 - Housing and Urban Development	Completion of the police station at Abi	10,000,000.00
06100125021800 - Housing and Urban Development	Construction of 3 Nos. of Convenience Rooms for E	12,000,000.00
13100125038000 - Reform of Government and Governance	Establishment of Neighborhood Security Watch	10,000,000.00
13100125038100 - Reform of Government and Governance	Capacity Building /Professional Training for Officers	12,000,000.00
13100125038200 - Reform of Government and Governance	Design and implement Security, Awareness and Ser	15,000,000.00
13100125038300 - Reform of Government and Governance	Workshop / Seminar for Departmental Security Off	23,021,000.00
13100125038400 - Reform of Government and Governance	Workshop / Seminar for Security Agencies to be us	10,000,000.00
13100125038500 - Reform of Government and Governance	Capacity development for Security Agencies to resp	15,330,000.00
11100125007200 - Information Communication and Public Relations	Installation of CCTV Cameras:	10,000,000.00
11100125007300 - Information Communication and Public Relations	Purchase/Installation of 3No.office Equipment(Air-c	10,000,000.00
11100125007400 - Information Communication and Public Relations	Construction of 3 Nos. of Emergency Response/Op	10,000,000.00
11100125007500 - Information Communication and Public Relations	Construction of 3 Nos. of Sub – Mobile Police Units	8,000,000.00
11100125007600 - Information Communication and Public Relations	Consultation & Professional Services	5,000,000.00
11100125007700 - Information Communication and Public Relations	Security Education/Awareness Programme in 18 LG	6,000,000.00
02100125019900 - Societal Re-orientation - General	Programme for Homeland Security	200,000,000.00
02100125020000 - Societal Re-orientation - General	Programme for Security Support Service	200,000,000.00
02100125020100 - Societal Re-orientation - General	State Wide/ Ward Security Control	200,000,000.00
02100125020200 - Societal Re-orientation - General	Quick intervention Squad (QIS) Take-Off Fund	200,000,000.00
02100125020300 - Societal Re-orientation - General	Programme for Border Patrol Activities	200,000,000.00
02100125020400 - Societal Re-orientation - General	Programme for Upkeep of Vigilante	100,000,000.00
02100125020500 - Societal Re-orientation - General	Programme for Upkeep of Community Peace Corps	100,000,000.00
02100125020600 - Societal Re-orientation - General	Programme for Upkeep of Community Civil Defense	100,000,000.00
02100125020700 - Societal Re-orientation - General	Programme for Upkeep of Community Sanitation O	100,000,000.00
02100125020800 - Societal Re-orientation - General	Intervention for Cameroonian Refugees & Others	100,000,000.00
02100125020900 - Societal Re-orientation - General	Programme for Neighborhood Security Service	200,000,000.00

011103800100	DEPARTMENT OF RELIGIOUS MATTERS - DRM	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		211,600,000.00
02100125003100 - Societal Re-orientation - General	Development/Maintenance of Religious & Historical	5,000,000.00
02100125003200 - Societal Re-orientation - General	Programme for Christian / Muslim Pilgrim Board Ac	157,600,000.00
02100125003300 - Societal Re-orientation - General	Sensitization of Faith Based Organization and Religi	1,000,000.00
02100125003400 - Societal Re-orientation - General	National Meetings of S.A and Secretaries of Pilgrim	2,000,000.00
02100125003500 - Societal Re-orientation - General	Stakeholders Forum with Faith Based Organization	1,000,000.00
02100125003600 - Societal Re-orientation - General	Identification/Enumeration of Faith Base Organizat	5,000,000.00
02100125019000 - Societal Re-orientation - General	Programme for Religious/Festival Activities	40,000,000.00

011110500100	CHIEF OF STAFF - COS	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		3,384,000,000.00
17100125000500 - Road - General	Purchase of 30No SUV,Hyundai Elantra,Prado Jeeps	500,000,000.00
17100125000600 - Road - General	Purchase of 50No Hyundai Elantra,Prado Jeeps Veh	500,000,000.00
14100125000900 - Power - General	Purchase of10No 650KVA Mikano Generators	160,000,000.00
11100125002200 - Information Communication and Public Relations	Installation and Activation of a United Distress Call	15,000,000.00
09100125001900 - Environmental Improvement - General	Programme for Support to Conservation Agencies	15,000,000.00

06100125005500 - Housing and Urban Development	Construction of COS Account Store	25,000,000.00
17100125000700 - Road - General	Purchase of 20 No Mass Transit Vehicles	0.00
06100125005600 - Housing and Urban Development	Rehabilitation of Governor's Offices	200,000,000.00
13100125020300 - Reform of Government and Governance	Rural Citizens Economic Development Programme	200,000,000.00
11100125002300 - Information Communication and Technology	Procurement of 20 No decoders	60,000,000.00
06100125005700 - Housing and Urban Development	Construction and Equipping of Government House	170,000,000.00
13100125020400 - Reform of Government and Governance	Programme for Town Hall Meetings	200,000,000.00
02100125003700 - Societal Re-orientation - General	Programme for Homeland Security	0.00
02100125003800 - Societal Re-orientation - General	Programme for Security Support Service	200,000,000.00
02100125003900 - Societal Re-orientation - General	State Wide/ Ward Security Control	0.00
02100125004000 - Societal Re-orientation - General	Quick intervention Squad (QIS) Take-Off Fund	0.00
02100125004100 - Societal Re-orientation - General	Programme for Border Patrol Activities	0.00
02100125004200 - Societal Re-orientation - General	Programme for Upkeep of Vigilante	0.00
02100125004300 - Societal Re-orientation - General	Programme for Upkeep of Community Peace Corps	0.00
02100125004400 - Societal Re-orientation - General	Programme for Upkeep of Community Civil Defense	0.00
02100125004500 - Societal Re-orientation - General	Programme for Upkeep of Community Sanitation Committee	0.00
02100125004600 - Societal Re-orientation - General	Intervention for Cameroonian Refugees & Others	0.00
02100125004700 - Societal Re-orientation - General	Programme for Neighborhood Security Service	0.00
02100125004800 - Societal Re-orientation - General	Commodities Control Activities & Projects	100,000,000.00
02100125004900 - Societal Re-orientation - General	Rehabilitation of Government Lodges across the State	500,000,000.00
02100125005000 - Societal Re-orientation - General	Special Security project Fund for purchase of Security	0.00
02100125011400 - Societal Re-orientation - General	Programme for Inter Party Affairs	30,000,000.00
02100125011500 - Societal Re-orientation - General	Youth Security Watch Programme across the State	49,000,000.00
02100125011600 - Societal Re-orientation - General	Purchase of 2 No Tables, 8 No.Chairs, 1 No Cabinet	30,000,000.00
02100125011700 - Societal Re-orientation - General	Purchase of 2 No Airconditioners, 12 No.Armed Ch	30,000,000.00
02100125011800 - Societal Re-orientation - General	Renovation of Governor's Residence	100,000,000.00
02100125011900 - Societal Re-orientation - General	Renovation of Governor's lodge	100,000,000.00
02100125012000 - Societal Re-orientation - General	Furnishing of Governor's Residence	100,000,000.00
02100125012100 - Societal Re-orientation - General	Furnishing of Governor's Lodge	100,000,000.00

011118800100	PROJECT/PROGRAMMES MONITORING EVALUATION	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		90,000,000.00
13100125051200 - Reform of Government and Governance	Renovation of Office	10,000,000.00
13100125051300 - Reform of Government and Governance	Programme for Project Inspection/Commissioning	20,000,000.00
13100125051400 - Reform of Government and Governance	Programme for Stakeholders Consultative Forum	10,000,000.00
13100125051500 - Reform of Government and Governance	Production of Reports (Regular, Quaterly,Annual)	10,000,000.00
13100125051600 - Reform of Government and Governance	Production of Project Archive	10,000,000.00
13100125051700 - Reform of Government and Governance	Programme for Mannual of Proceedure for M&E	10,000,000.00
13100125051800 - Reform of Government and Governance	Programme for CRS Annual Project Directory	20,000,000.00

011111100100	BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BPP	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		50,000,000.00
13100125051900 - Reform of Government and Governance	Programme for Consultancy	20,000,000.00
13100125052000 - Reform of Government and Governance	Preliminary/Feasibility Studies of Investment Oppor	10,000,000.00
13100125052100 - Reform of Government and Governance	Programme for meeting with Prospective Investors	10,000,000.00
13100125052200 - Reform of Government and Governance	Inspection of Government Projects across the State	10,000,000.00

011111400100	BORDER COMMUNITY DEVELOPMENT COMMISSION	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		3,559,000,000.00
02100125001500 - Societal Re-orientation - General	Renovation of Border Commission Building	15,000,000.00
13100125002900 - Reform of Government and Governance	Collaboration with Fed. Border Comm. Dev. Agency	100,000,000.00
13100125003000 - Reform of Government and Governance	Programme to Conduct State Baseline Survey	100,000,000.00
13100125003100 - Reform of Government and Governance	Construction of Health Centre at Envibichiri, Obubr	20,000,000.00
13100125003200 - Reform of Government and Governance	Construction of Health Centre at Ewen-Ukwa, Oduk	386,000,000.00
13100125003300 - Reform of Government and Governance	Construction of Police Mobile Force Barracks & Oth	200,000,000.00
13100125003400 - Reform of Government and Governance	Construction of Skills Acquisition Centre at Obudu F	500,000,000.00
02100125001600 - Societal Re-orientation - General	Provision for Peace and Advocacy Materials for Bor	35,000,000.00
13100125045400 - Reform of Government and Governance	Purchase of Security Gadgets and Tools	0.00

13100125045500 - Reform of Government and Go	Purchase of 20 No. Security Gadgets and Tools	110,000,000.00
13100125059500 - Reform of Government and Go	Rehabilitation of Police Station at Inuk Evai Biakpan	50,000,000.00
13100125059600 - Reform of Government and Go	Construction of Police Barracks at Inuk Evai Biakpan	50,000,000.00
13100125059700 - Reform of Government and Go	Construction of Joint Security Post at Utama, Biase	50,000,000.00
13100125059800 - Reform of Government and Go	Construction of Joint Security Post at Isobo Bikobiki	50,000,000.00
13100125059900 - Reform of Government and Go	Construction of Joint Security Post at Adadama, Ab	50,000,000.00
13100125060000 - Reform of Government and Go	Construction of Health Centre at Mfuma, Yala	50,000,000.00
13100125060100 - Reform of Government and Go	Construction of Health Centre at Mbiaobong Ukwai	100,000,000.00
13100125060200 - Reform of Government and Go	Construction of Health Staff Quarters at Abanwan,	100,000,000.00
13100125060300 - Reform of Government and Go	Construction of Border Market at Ajassor, Etung	103,985,563.00
13100125060400 - Reform of Government and Go	Construction of six classroom block at Obio Nno, O	104,014,437.00
13100125060500 - Reform of Government and Go	Construction of six classroom block at Okarara, Aka	110,000,000.00
13100125060600 - Reform of Government and Go	Construction of six classroom block at Blukonu, Oba	110,000,000.00
13100125060700 - Reform of Government and Go	Construction of six classroom block at Akraba, Yala	110,000,000.00
13100125060800 - Reform of Government and Go	Construction of Borehole at Obot Esu Ito, Odukpan	15,000,000.00
13100125060900 - Reform of Government and Go	Construction of Borehole at Abung, Akamkpa	16,000,000.00
13100125061000 - Reform of Government and Go	Construction of Borehole at Aboum, Yala	15,000,000.00
13100125061100 - Reform of Government and Go	Construction of 6no. culvert at Emibit Biakpan, Bias	89,000,000.00
13100125061200 - Reform of Government and Go	Provision of laboratory equipment and library facili	50,000,000.00
13100125061300 - Reform of Government and Go	Construction of six classroom block at Omachi, Yala	110,000,000.00
13100125061400 - Reform of Government and Go	Construction of Borehole at Akraba, Yala	15,000,000.00
13100125061500 - Reform of Government and Go	Construction of Joint Security Post at Belegete, Oba	110,000,000.00
13100125061600 - Reform of Government and Go	Construction of Health Centre at Akulega-wanikade	100,000,000.00
13100125061700 - Reform of Government and Go	Renovation of Civic Centre at Ijegbeji, Yala	50,000,000.00
13100125061800 - Reform of Government and Go	Construction of Six Classroom block at Ofonokom, C	100,000,000.00
13100125061900 - Reform of Government and Go	Construction of Joint Security Post at Mbiabo Ikot C	100,000,000.00
13100125062000 - Reform of Government and Go	Construction of Joint Security Post at Erei, Biase	50,000,000.00
13100125062100 - Reform of Government and Go	Construction of Joint Security Post at Uchu, Yala	50,000,000.00
13100125062200 - Reform of Government and Go	Construction of Joint Security Post at Ijiejue, Yala	50,000,000.00
13100125062300 - Reform of Government and Go	Procurement of 5No. Ferry Speed boat for riverine	25,000,000.00
13100125062400 - Reform of Government and Go	Construction of Joint Security Post at Ijitem, Obubr	110,000,000.00

011111400300	OFFICE OF THE SPECIAL ADVISER EVENT MANAGER	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		<u>1,861,000,000.00</u>
13100125001700 - Reform of Government and Go	Procurement of 3 No. Technical Equipment for Eve	423,000,000.00
13100125002000 - Reform of Government and Go	Programme for Yam Festival, Miss Nigeria and Othe	90,000,000.00
13100125002300 - Reform of Government and Go	North Fest Celebration Activities	100,000,000.00
13100125002400 - Reform of Government and Go	Programme for Miss African Beauty Pageant	198,000,000.00
13100125002500 - Reform of Government and Go	Programme for Leboku Festival Celebration	100,000,000.00
13100125040300 - Reform of Government and Go	Renovation of Festival Equipment warehouse	20,000,000.00
13100125040400 - Reform of Government and Go	Special Event Management Intervention Fund	200,000,000.00
13100125040500 - Reform of Government and Go	Callywood - Production/ Programme	80,000,000.00
13100125040600 - Reform of Government and Go	Calabar Festival Activities	500,000,000.00
13100125040700 - Reform of Government and Go	Miss Humanity Programme	100,000,000.00
13100125040800 - Reform of Government and Go	Manpower Development programme	50,000,000.00

011200300100	CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		<u>12,548,872,128.45</u>
14100125000300 - Power - General	Provision of Street lighting for the Assembly Compl	2,100,000.00
13100125009200 - Reform of Government and Go	Purchase of 15 No. Air conditioners, 2 No. Telephon	52,500,000.00
13100125009300 - Reform of Government and Go	Procurement of 6 No. Sharp copiers with Print/Scan	10,500,000.00
06100125003600 - Housing and Urban Developme	Plumbing, Renovation and Replacement of Fittings	196,100,000.00
13100125009400 - Reform of Government and Go	Construction of Symbol of Authority (Mace)	15,750,000.00
16100125000100 - Water Ways - General	Arresting Erosion Threat to Chamber Building	10,500,000.00
06100125003700 - Housing and Urban Developme	Re-building of broken fence in Assembly Qtrs	17,850,000.00
06100125003800 - Housing and Urban Developme	Renovation of Assembly Quarters	31,500,000.00
06100125003900 - Housing and Urban Developme	Rehabilitation of Administrative Block	26,250,000.00
06100125004000 - Housing and Urban Developme	Rehabilitation and Equipping of Public Relations/Re	5,460,000.00
06100125004100 - Housing and Urban Developme	Furnishing / Equipping of Committee Conference R	31,500,000.00

06100125004200 - Housing and Urban Development	Renovation and furnishing of Official Residence of t	42,000,000.00
06100125004300 - Housing and Urban Development	Renovation of Hon. Speaker and Deputy Speaker's	100,000,000.00
13100125009500 - Reform of Government and Gov	Programme for Pilgrimage Activities	273,000,000.00
13100125009600 - Reform of Government and Gov	400 No. Scrip ALMANAC of Members	52,500,000.00
13100125009800 - Reform of Government and Gov	Capacity Development for members of the State Ho	10,500,000.00
13100125009900 - Reform of Government and Gov	Equipping and Restructuring of the Assembly Clinic	36,750,000.00
06100125004400 - Housing and Urban Development	Re-roofing of CRS House Assembly Complex	45,419,628.45
13100125010000 - Reform of Government and Gov	Acquisition of Customized Software for Monitoring	26,250,000.00
13100125010100 - Reform of Government and Gov	Purchase/Installation of 1No New Server and Acce	30,670,000.00
13100125010200 - Reform of Government and Gov	Construction of Databank Centre	5,250,000.00
14100125000400 - Power - General	Purchase of 3 No. 60KVA Inverter/Solar Panel for t	31,500,000.00
13100125010300 - Reform of Government and Gov	Provision of 3 NO. Conference Tables/ 30 No. Swive	15,750,000.00
13100125010400 - Reform of Government and Gov	Provision of Printing Machine for House of Assemb	31,500,000.00
13100125010500 - Reform of Government and Gov	Provision of Intercom System for House of Assemb	26,250,000.00
13100125010600 - Reform of Government and Gov	Purchase of 2 No.Air conditioners, 4 No Fans and 2	31,500,000.00
13100125010700 - Reform of Government and Gov	Programme for Monitoring and Evaluation by Hous	5,250,000.00
13100125010800 - Reform of Government and Gov	Purchase of 4No Digital Video Camera	12,600,000.00
13100125010900 - Reform of Government and Gov	Purchase of Projector and Screen/Audio Console/S	5,250,000.00
13100125011000 - Reform of Government and Gov	Legislation Week Activities	31,500,000.00
13100125011100 - Reform of Government and Gov	Programme for Legislative Budget Defense	21,000,000.00
13100125011200 - Reform of Government and Gov	Programme for development of Bills and Motions	12,250,000.00
13100125011300 - Reform of Government and Gov	Production of Abridge Copies of Reports for Arms	5,250,000.00
13100125011400 - Reform of Government and Gov	Procurement of Medical Equipment's for Assembly	10,500,000.00
11100125001700 - Information Communication an	Construction of E-Library at the House of Assembly	10,500,000.00
13100125011500 - Reform of Government and Gov	Purchase of Reference Materials for HOA Clinic	5,722,500.00
06100125004500 - Housing and Urban Development	Renovation of Admin Block and chambers	31,500,000.00
13100125011600 - Reform of Government and Gov	Capacity development and Procurement of materia	105,000,000.00
13100125011700 - Reform of Government and Gov	Purchase of 8 No. Shredding Machines	36,000,000.00
13100125011800 - Reform of Government and Gov	Attendance of Commonwealth Parliamentary Assoc	157,500,000.00
13100125011900 - Reform of Government and Gov	Attendance of Commonwealth Parliamentary Assoc	262,500,000.00
13100125012000 - Reform of Government and Gov	Annual Report of the Activities of the House (Retro	26,250,000.00
13100125012100 - Reform of Government and Gov	Programme for Constituency Outcome Activities	5,250,000.00
13100125012200 - Reform of Government and Gov	Programme for Parliamentary Union Due payment	52,500,000.00
13100125012300 - Reform of Government and Gov	Establishment of 25 Constituency Offices	262,500,000.00
13100125012400 - Reform of Government and Gov	Provision of 5 No. Borehole and 5 No. Overhead Ta	85,871,429.02
13100125012500 - Reform of Government and Gov	Purchase of 28 No. Toyota Prado Vehicles for HOA	1,394,628,570.98
13100125065700 - Reform of Government and Gov	Mid Year Interfarce between the Legislative, Execu	50,700,000.00
13100125065800 - Reform of Government and Gov	Quarterly Detailed Report of the Activity of the Hou	7,000,000.00
13100125065900 - Reform of Government and Gov	Capital Service for Oversight Function	793,000,000.00
13100125066000 - Reform of Government and Gov	Construction of New Assembly Complex	8,000,000,000.00

011200400100	CROSS RIVER STATE HOUSE OF ASSEMBLY COMM	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		105,000,000.00
13100125012600 - Reform of Government and Gov	Purchase of Tables, Chairs, Cabinets and Shelves	52,500,000.00
13100125012700 - Reform of Government and Gov	Purchase of 10 No. Air conditioners, 12 No.Fans an	52,500,000.00

012300100100	MINISTRY OF INFORMATION - MOI	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		1,875,000,000.00
02100125001900 - Societal Re-orientation - Genera	Supply and Installation of Complete UHF TV/Radio f	50,000,000.00
02100125002000 - Societal Re-orientation - Genera	Supply and installation of 1 No.40 Kw Perkins Gene	20,000,000.00
02100125002100 - Societal Re-orientation - Genera	Programme for Establishment of CRS Archives	10,000,000.00
02100125002200 - Societal Re-orientation - Genera	National Independence Anniversary celebrations	40,000,000.00
02100125002300 - Societal Re-orientation - Genera	Renovation of Ministry of Information HQ , Calabar	30,000,000.00
02100125002400 - Societal Re-orientation - Genera	Programme for Publication of Ministry of Informati	30,000,000.00
02100125002500 - Societal Re-orientation - Genera	Programme for Mass Mobilization and Orientation	20,000,000.00
02100125002600 - Societal Re-orientation - Genera	Programme for Village Square weekly productions	20,000,000.00
02100125002700 - Societal Re-orientation - Genera	Syndication of Media Materials	30,000,000.00
02100125002800 - Societal Re-orientation - Genera	Acquisition of 1 No. Software/Hardware/Digital Car	50,000,000.00
02100125002900 - Societal Re-orientation - Genera	Democracy Day Celebration	50,000,000.00

02100125003000 - Societal Re-orientation - General	7-Kaleidoscope Publication	5,000,000.00
02100125012200 - Societal Re-orientation - General	Supply and Installation of Equipment & Furniture	50,000,000.00
02100125012300 - Societal Re-orientation - General	Printing of Gazettes/white papers	5,000,000.00
02100125012400 - Societal Re-orientation - General	Manpower Development for Printing Press Staff	5,000,000.00
02100125012500 - Societal Re-orientation - General	Monthly Ministerial Press Briefings by Hon Commis	5,000,000.00
02100125012600 - Societal Re-orientation - General	Programme for Documentary of Government progr	50,000,000.00
02100125012700 - Societal Re-orientation - General	Press Briefings by Heads of MDAs	5,000,000.00
02100125012800 - Societal Re-orientation - General	Production of Portrait, State and National Colours	50,000,000.00
02100125012900 - Societal Re-orientation - General	Media Relation Activities	50,000,000.00
02100125013000 - Societal Re-orientation - General	Phase Establishment of Information Offices in the L	20,000,000.00
02100125013100 - Societal Re-orientation - General	Purchase of Digital Printing Machine	0.00
02100125019100 - Societal Re-orientation - General	Renovation of Ministry of Information Conference	30,000,000.00
02100125019200 - Societal Re-orientation - General	Renovation of Newspaper corporation	700,000,000.00
02100125019300 - Societal Re-orientation - General	Hosting of CRS media merit award	30,000,000.00
02100125019400 - Societal Re-orientation - General	NUJ/NIPR Project Support/Guild of Editors	50,000,000.00
02100125019500 - Societal Re-orientation - General	Provision of uninterrupted internet services/installa	50,000,000.00
02100125019600 - Societal Re-orientation - General	Maintenance and servicing of Ultra Modern printin	100,000,000.00
02100125019700 - Societal Re-orientation - General	Programme for Policy framework development	20,000,000.00
02100125019800 - Societal Re-orientation - General	Furnishing and Equipping of Newspaper corporatio	300,000,000.00

012300300100	CORSS RIVER BROADCASTING CORPORATION CAL	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		380,500,000.00
02100125000200 - Societal Re-orientation - General	Radio Transmitter Upgrading at Odukpani/Ikom	28,000,000.00
02100125000300 - Societal Re-orientation - General	VHF TV Transmitters upgrading, Calabar/Ikom	100,000,000.00
02100125000400 - Societal Re-orientation - General	Programme for Upgrading of OB Van	15,000,000.00
02100125000500 - Societal Re-orientation - General	Programme for Rehabilitation of Broadcasting Stati	7,000,000.00
02100125000600 - Societal Re-orientation - General	Purchase of 1 No. Radio Transmitter Spare part	15,000,000.00
02100125000700 - Societal Re-orientation - General	Purchase of VHF Transmitter Spare part	17,000,000.00
02100125000800 - Societal Re-orientation - General	Purchase of Professional 1 No. Mixer Studio	19,000,000.00
02100125000900 - Societal Re-orientation - General	Purchase of Digital Exciter Larcan TV 4No.s (Calabar	40,000,000.00
02100125001000 - Societal Re-orientation - General	Production of Radio and TV Programmes	20,000,000.00
02100125001100 - Societal Re-orientation - General	Annual Payment for Startime programs	55,000,000.00
02100125001200 - Societal Re-orientation - General	Procurement of NBC license	25,000,000.00
02100125001400 - Societal Re-orientation - General	Annual Payment for GOTV	4,500,000.00
11100125000500 - Information Communication and	Programme for Solar Power Infrastructures for CRE	35,000,000.00

012300500100	CORSS RIVER BROADCASTING CORPORATION IKO	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		140,323,000.00
11100125002100 - Information Communication and	Purchase and Installation of Internet system	2,950,000.00
13100125020200 - Reform of Government and Gov	Purchase of Spare Parts for Radio and TV	26,070,000.00
16100125000200 - Water Ways - General	Renovation of Borehole at Ikom Station	2,500,000.00
14100125000600 - Power - General	Purchase and Installation of Industrial KWH Power	1,000,000.00
14100125000700 - Power - General	Construction of 11000 Liters Capacity Diesel Tank	1,450,000.00
14100125000800 - Power - General	Purchase of 1No 650kva Mikano Generator	20,000,000.00
14100125023300 - Power - General	Purchase of 10KW Morden Tranmitter	70,788,000.00
14100125026600 - Power - General	Purchase of 1No Thunder Arrestor	2,600,000.00
14100125026700 - Power - General	Purchase of 1No Live Studio Equipment	9,155,000.00
14100125026800 - Power - General	Purchase of 1No Recording Studio Equipment	3,810,000.00

012300900100	NEWSPAPER CORPORATION CALABAR - CRNC	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		277,000,000.00
11100125008100 - Information Communication and	Purchase of Simax three way printing machine	0.00
11100125008300 - Information Communication and	Purchase of Polar 92 cutting machine/Computer to	50,000,000.00
11100125008400 - Information Communication and	Purchase of 250kVA Generator (Diesel)	50,000,000.00
11100125008500 - Information Communication and	Purchase of Large Format Flex Printing Machine	30,000,000.00
11100125008600 - Information Communication and	Purchase of Direct Imaging I.D/6 Desktops Comput	47,000,000.00
11100125008700 - Information Communication and	Purchase of Biometric Exercise Book Machine(2 C	50,000,000.00
11100125008800 - Information Communication and	Purchase of 4no Colour (EMO Master Speed)Printin	50,000,000.00

012301000100	MANAGEMENT DEVELOPMENT INSTITUTE - MDI	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		51,900,000.00
05050125043600 - Schools' infrastructure construc	Restoration of Power Supply	300,000.00
05050125043700 - Schools' infrastructure construc	Restructuring and Completion of Abandoned Admi	0.00
05050125043800 - Schools' infrastructure construc	Establishment of a Computer based Test (CBT) Cen	10,000,000.00
05050125043900 - Schools' infrastructure construc	Construction of Cafeteria and Kitchen	3,000,000.00
05050125044000 - Schools' infrastructure construc	Construction of Borehole	600,000.00
05050125044100 - Schools' infrastructure construc	Construction of access roads in MDI	8,000,000.00
05050125044200 - Schools' infrastructure construc	Construction of Assembly Hall	30,000,000.00

012500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HO	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		21,500,000.00
06100125000800 - Housing and Urban Developme	Renovation of office of the Head of Service.	0.00
06100125000900 - Housing and Urban Developme	Furnishing of Offices with 12 No.Chairs and 2 Table	1,000,000.00
13100125005800 - Reform of Government and Go	Procurement Consultancy Service for Capital Devel	1,500,000.00
13100125005900 - Reform of Government and Go	Programme for Staff Audit/Update of Nominal Roll.	2,000,000.00
13100125006000 - Reform of Government and Go	Strengthening Public Service Monitoring.	0.00
13100125006100 - Reform of Government and Go	Programme for Manpower Development and Train	0.00
13100125006200 - Reform of Government and Go	Harmonize and Integrate Nominal / Payroll.	0.00
13100125006300 - Reform of Government and Go	Programme for Monitoring and Evaluation Activitie	5,000,000.00
13100125006400 - Reform of Government and Go	Purchase of 4 No. HP Computer Equipment.	0.00
13100125006500 - Reform of Government and Go	Rehabilitation of Public Service Library	0.00
13100125006600 - Reform of Government and Go	Intensive Sensitization and Campaign for Positive A	0.00
13100125006800 - Reform of Government and Go	Programme for Performance Management Archite	0.00
13100125006900 - Reform of Government and Go	Support to Organized Labour Relations	12,000,000.00

014000100100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		219,800,000.00
13100125004200 - Reform of Government and Go	Purchase of 1No. 40 Kw Generating set	4,800,000.00
11100125000900 - Information Communication an	Acquisition of 1 No.Audit Software/ Networking	20,000,000.00
06100125000500 - Housing and Urban Developme	Construction of Auditor General's Office Complex, C	20,000,000.00
13100125004400 - Reform of Government and Go	Programme for Auditor- General's Conference	50,000,000.00
06100125000600 - Housing and Urban Developme	Renovation of 5 Field Offices	20,000,000.00
11100125001000 - Information Communication an	Procurement of 20 No. Computer Systems	30,000,000.00
13100125004600 - Reform of Government and Go	Procurement of 20 No. Office Furniture / Equipmen	0.00
13100125004700 - Reform of Government and Go	Audit Trail Programme	25,000,000.00
13100125004800 - Reform of Government and Go	Purchase of 1 No. motor vehicle	50,000,000.00

014000200100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GO	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		587,206,111.20
13100125016000 - Reform of Government and Go	Programme for Technical Training	50,000,000.00
13100125016100 - Reform of Government and Go	Procurement of 18 No Air conditioners	70,040,000.00
11100125002000 - Information Communication an	Acquisition and Installation of Audit Software	64,646,111.20
13100125016200 - Reform of Government and Go	Consultancy Services for Development of Audit Sys	0.00
13100125016300 - Reform of Government and Go	Programme for Annual Audit & Verification	129,470,000.00
13100125016400 - Reform of Government and Go	Programme for Validation of Assets/Liabilities in 18	102,960,000.00
13100125016500 - Reform of Government and Go	Purchase of 2No Plant & Equipment	35,090,000.00
13100125016600 - Reform of Government and Go	Construction of Office of the Auditor General for LC	0.00
13100125045000 - Reform of Government and Go	Programme for Audit Investigation of Books of Acco	55,000,000.00
13100125045200 - Reform of Government and Go	Programme for Insurance of Office Complex	0.00
13100125045300 - Reform of Government and Go	Procurement of 2 No. Office Computers	0.00
13100125063600 - Reform of Government and Go	Procurement of 10 Desktop Computer and Access	40,000,000.00
13100125063700 - Reform of Government and Go	Value for Money Audit of Councils Projects	40,000,000.00

014000300100	AUDIT SERVICE COMMISSION - ASC	
Programme Code and Programme Description	Project Description	2025 Approved Budget

Total		246,200,000.00
13100125052700 - Reform of Government and Go	Purchase of 1no 100KVA Pestine Uk Generator (Sou	20,000,000.00
13100125052800 - Reform of Government and Go	Purchase of 3no Hp Core i5 Laptops,3no Hp Laserje	6,400,000.00
13100125052900 - Reform of Government and Go	Purchase of Office Furnitures (10 Seater conference	46,450,000.00
13100125062800 - Reform of Government and Go	Purchase of 1 No Toyota Hiace Bus	172,000,000.00
13100125062900 - Reform of Government and Go	Purchase of 1 No. Motorcycle	1,350,000.00

014700100100	CROSS RIVER STATE CIVIL SERVICE COMMISSION - C	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		43,923,723.00
13100125039500 - Reform of Government and Go	Production of Compendium on Competitive Exams.	1,000,000.00
13100125039600 - Reform of Government and Go	Purchase of Office Equipment of Mini Library for CS	1,000,000.00
14100125023200 - Power - General	Purchase of 1 No. Generator	3,000,000.00
06100125021900 - Housing and Urban Developme	Furnishing of Commission's Offices/Conference Ro	8,423,723.00
11100125007800 - Information Communication an	Purchase of 4 No. Computers.	2,000,000.00
13100125039700 - Reform of Government and Go	Purchase of Photocopier 1 No.	1,500,000.00
11100125007900 - Information Communication an	Programme for Civil Service Database Automation	2,000,000.00
13100125039800 - Reform of Government and Go	Printing of Annual Report Score Sheets and Applica	25,000,000.00

014800100100	CROSS RIVER STATE INDEPENDENT ELECTORIAL CO	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		507,125,000.00
13100125016700 - Reform of Government and Go	Conduct of Local Government Election	0.00
13100125016800 - Reform of Government and Go	CROSIEC Building Renovation	44,100,000.00
13100125016900 - Reform of Government and Go	Empowerment to Political Parties	11,025,000.00
13100125063800 - Reform of Government and Go	Programme for Capacity Building for Members/Tec	10,000,000.00
13100125063900 - Reform of Government and Go	Purchase of 1no Mikano Sound Proof	25,000,000.00
13100125064000 - Reform of Government and Go	Procurement of 18no Hp Laptops to 18Area Offices	27,000,000.00
13100125064100 - Reform of Government and Go	Asphalting of CROSIEC Premises	50,000,000.00
13100125064200 - Reform of Government and Go	Programme for Voter Registration Exercise	30,000,000.00
13100125066300 - Reform of Government and Go	Programme for the forum of State Independent Ele	20,000,000.00
13100125066400 - Reform of Government and Go	Programme for Electoral Consultancy	100,000,000.00
13100125066500 - Reform of Government and Go	Conduct of Bi-Election	100,000,000.00
13100125066600 - Reform of Government and Go	Rehabilitation of damaged CROSIEC Area Office in C	10,000,000.00
13100125066700 - Reform of Government and Go	Upgrading of 18Nos Area Offices	80,000,000.00

014900100100	CROSS RIVER STATE LOCAL GOVERNMENT SERVIC	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		244,496,400.00
11100125000800 - Information Communication an	Purchase of 4 No. Laptops	1,000,000.00
13100125003900 - Reform of Government and Go	Quarterly Monitoring and Evaluation of LGA's Budg	120,000,000.00
06100125000400 - Housing and Urban Developme	Rehabilitation of Office Accommodation	15,750,000.00
13100125004000 - Reform of Government and Go	Verification of Local Govt Pensioners	100,856,400.00
13100125004100 - Reform of Government and Go	Purchase/Installation of 1No. Computer System	6,890,000.00

016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERN	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		415,500,000.00
11100125001100 - Information Communication an	Purchase of 5 No. Communication Equipment	0.00
13100125004900 - Reform of Government and Go	Mandate Production and Circulation to MDAs.	7,000,000.00
13100125005000 - Reform of Government and Go	Programme for Merit Award/State Honors.	60,000,000.00
11100125001200 - Information Communication an	Purchase of 2 No. Sharp Digital Photocopier	3,000,000.00
13100125005100 - Reform of Government and Go	Annual Celebration of State Activities	50,000,000.00
13100125005200 - Reform of Government and Go	Programme for Political Appointees Forum	24,000,000.00
13100125005300 - Reform of Government and Go	Programme for Executive Council Workshop	50,000,000.00
06100125000700 - Housing and Urban Developme	Renovation and Furnishing of SSG's Office	25,000,000.00
13100125005400 - Reform of Government and Go	Command and Staff College support programme	10,000,000.00
13100125005500 - Reform of Government and Go	National Defense College support programme	10,000,000.00
13100125005600 - Reform of Government and Go	Programme for Sensitization, Advocacy and Politica	25,000,000.00
13100125005700 - Reform of Government and Go	Elders Consultative Forum/ Workshop	30,000,000.00
13100125040900 - Reform of Government and Go	Procurement of Document Management Sytem	70,000,000.00

13100125041000 - Reform of Government and Go	Procurement of Projector Tv	30,000,000.00
13100125041100 - Reform of Government and Go	Purchase of 10No. Computers and Accessories	10,000,000.00
13100125041200 - Reform of Government and Go	Purchase of 10No. Printers	3,000,000.00
13100125041300 - Reform of Government and Go	Purchase of 5 Shredding Machines	1,500,000.00
13100125041400 - Reform of Government and Go	Purchase of 5No. Scanners	2,000,000.00
13100125041500 - Reform of Government and Go	Purchase of 10 Television Sets	5,000,000.00

016700100100	MINISTRY OF SPECIAL DUTIES AND INTERGOVERN	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		9,232,000,000.00
06100125001100 - Housing and Urban Developme	Purchase of Hospital Equipment for 3 No. General H	150,000,000.00
06100125001300 - Housing and Urban Developme	Rehabilitation (with complete Re-Roofing) of the Ce	2,000,000,000.00
06100125001600 - Housing and Urban Developme	Completion/Conversion of New Cafeteria Complex	50,000,000.00
06100125001900 - Housing and Urban Developme	Rehabilitation of Traditional Rulers Palaces (Abi)	94,000,000.00
06100125002000 - Housing and Urban Developme	Construction of Ogoja and Ikom Stadium	500,000,000.00
06100125002100 - Housing and Urban Developme	Construction of Obong of Calabar new Ultra-Moden	60,000,000.00
06100125002400 - Housing and Urban Developme	Design and Construction of Obol Lapon (Yakurr) Pa	60,000,000.00
06100125002500 - Housing and Urban Developme	Design and Construction of Traditional Rulers Palac	60,000,000.00
13100125009000 - Reform of Government and Go	Provision to ensure Service Delivery to Emergency S	100,000,000.00
06100125003300 - Housing and Urban Developme	Construction of Timber Market at Ikot Nakanda, Ak	100,000,000.00
06100125022000 - Housing and Urban Developme	Production of State Souvenirs	48,000,000.00
06100125022100 - Housing and Urban Developme	Renovation of Abuja Liaison Office	400,000,000.00
06100125022200 - Housing and Urban Developme	Renovation of Lagos Liaison Office	400,000,000.00
06100125022300 - Housing and Urban Developme	Construction and Setting up of CRS Arts Gallery, Ab	200,000,000.00
06100125022400 - Housing and Urban Developme	Programme for completion of LG Service Commissi	300,000,000.00
06100125022500 - Housing and Urban Developme	Programme for Upkeep of Lodges	250,000,000.00
06100125022600 - Housing and Urban Developme	Emergency Suppoprt programme for most vulnerab	300,000,000.00
06100125022700 - Housing and Urban Developme	Construction and Renovation of 3 Markets across t	180,000,000.00
06100125022800 - Housing and Urban Developme	Purchase of 5No. Computers, 10 No. office Equipm	300,000,000.00
06100125022900 - Housing and Urban Developme	Establishment of Command and Control Centres in	500,000,000.00
06100125023000 - Housing and Urban Developme	Research and Development to promote peace and	200,000,000.00
06100125023100 - Housing and Urban Developme	Intergovernmental coordination Programme	250,000,000.00
06100125023200 - Housing and Urban Developme	Capacity development and procurment of material	200,000,000.00
06100125023300 - Housing and Urban Developme	Programme for streamlining and strengthening sys	180,000,000.00
06100125023400 - Housing and Urban Developme	Programme to promote peace and harmony among	350,000,000.00
06100125023500 - Housing and Urban Developme	Programme for Emergency Response in the Rural A	300,000,000.00
06100125027300 - Housing and Urban Developme	Programme for Emergency Response in the Rural A	300,000,000.00
06100125027400 - Housing and Urban Developme	Programme for Special Intervention in Agriculture	100,000,000.00
06100125027500 - Housing and Urban Developme	Programme for Special Intervention in Health	100,000,000.00
06100125027600 - Housing and Urban Developme	Programme for Special Intervention in Education	100,000,000.00
06100125027700 - Housing and Urban Developme	Renovation of Presidential Lodge Annex in Calabar	900,000,000.00
06100125027800 - Housing and Urban Developme	Skill Acquisition 30 Indegent Cross Riverians in Abu	200,000,000.00

016700100200	CROSS RIVER STATE LOTTERY AND GAMING AGEN	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		105,000,000.00
12100125013800 - Growing the Private Sector - Ge	Paradise Lotto development, Deployment and mai	15,000,000.00
12100125013900 - Growing the Private Sector - Ge	Programme for Public Awareness Education	15,000,000.00
12100125014000 - Growing the Private Sector - Ge	Programme for Enforcement and Compliance	20,000,000.00
12100125014100 - Growing the Private Sector - Ge	Development of Lgeal and Regulatory Framework	20,000,000.00
12100125014200 - Growing the Private Sector - Ge	Programme for Human capital Development	15,000,000.00
12100125014300 - Growing the Private Sector - Ge	Programme for African Gaming Expo	20,000,000.00

016700100500	STATE EMERGENCY MANAGEMENT AGENCY - SEM	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		744,000,000.00
09100125000200 - Environmental Improvement - C	Education and Health Programme to Support Refug	50,000,000.00
19100125000100 - COVID-19 - General	Community Emergency Support Programme	50,000,000.00
09100125000800 - Environmental Improvement - C	Emergency Response (After War Crisis or Natural Ir	50,000,000.00
09100125000900 - Environmental Improvement - C	Construction of Permanent Office Building for SEM	50,000,000.00
09100125001000 - Environmental Improvement - C	Recovery through Rehabilitation Resettlement and	50,000,000.00

09100125001300 - Environmental Improvement - C	Public Enlightenment of Disaster Prevention	50,000,000.00
09100125001400 - Environmental Improvement - C	Procurement of 300.No F506:F532 Books	10,000,000.00
09100125001500 - Environmental Improvement - C	Procurement of 300 No. Helmets	5,000,000.00
09100125001600 - Environmental Improvement - C	Purchase of 2 No. KVA Generators	30,000,000.00
09100125001700 - Environmental Improvement - C	Purchase of 1000 No. Reflective Jackets	10,000,000.00
02100125015900 - Societal Re-orientation - Genera	Resettlement of Agwagune/Ikot Offiong	100,000,000.00
13100125046700 - Reform of Government and Gov	Purchase of two No. Refrigerators, Stablizers and E	20,500,000.00
13100125046800 - Reform of Government and Gov	Purchase of three No. Laptop Computers	5,000,000.00
13100125046900 - Reform of Government and Gov	Purchase of two No. Desktop Computers	3,000,000.00
13100125047000 - Reform of Government and Gov	Rehabilitations and furnishing of Office Building for	10,000,000.00
13100125047100 - Reform of Government and Gov	Furnishing of Office Building for SEMA in Calabar	100,000,000.00
02100125016000 - Societal Re-orientation - Genera	Purchase of Field Wears for SEMA and Volunteers S	17,000,000.00
02100125016100 - Societal Re-orientation - Genera	Purchase of First Aids Kits for Emergency Response	25,500,000.00
13100125047200 - Reform of Government and Gov	Purchase of Fire Fighting Equipment, Boreholes and	100,000,000.00
13100125047300 - Reform of Government and Gov	Purchase Fumigants for fumigating of SEMA Office	1,500,000.00
13100125047400 - Reform of Government and Gov	Purchase of one Computer Printer	1,500,000.00
13100125047500 - Reform of Government and Gov	Purchase of 2No. Speed Boats	5,000,000.00

016700100600	FIRE SERVICE - CRSFS	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		1,575,739,450.00
11100125000100 - Information Communication an	Procurement of 1 No. Fire Fighting Communication	63,000,000.00
17100125000100 - Road - General	Refurbishing of 4 No. Fire Fighting Vehicles Engine	50,300,000.00
17100125000200 - Road - General	Procurement of 2 No. Ambulances	122,000,000.00
13100125000500 - Reform of Government and Gov	Procurement of 1 No. Rescue Equipment	87,439,450.00
11100125000200 - Information Communication an	Procurement of 2 No Fire Fighting Tankers/Trucks	400,000,000.00
06100125000100 - Housing and Urban Developme	Renovation of the Fire Service Station Along Mary S	52,000,000.00
06100125000200 - Housing and Urban Developme	Construction of fire stations at Tinapa and Calabar s	228,200,000.00
06100125025900 - Housing and Urban Developme	Renovation of the Fire Service Stations	100,000,000.00
06100125026000 - Housing and Urban Developme	Construction of new Fire service stations	150,000,000.00
06100125026100 - Housing and Urban Developme	Recruitment and Training of other Personnel	20,000,000.00
13100125049400 - Reform of Government and Gov	Procurement of Office Equipments & Furnitures	170,100,000.00
13100125063200 - Reform of Government and Gov	Purchase of 5No.15Kva Soun1d Proof Generator	49,500,000.00
13100125063300 - Reform of Government and Gov	Procurement of Four Unit Fire Trucks tyres	69,600,000.00
13100125063400 - Reform of Government and Gov	Purchase of 1 No. drum of Foam & Powder for Fire	5,600,000.00
13100125063500 - Reform of Government and Gov	Procurement of 1No. Hydrants in (10) Ten Fire Stat	8,000,000.00

018100100100	MINISTRY OF ESTABLISHMENT TRAINING AND PEN	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		600,500,000.00
13100125000600 - Reform of Government and Gov	Purchase of 2No Chairs, 2NoTables and 1 No Cabin	10,000,000.00
11100125000300 - Information Communication an	Purchase of 4 No. Computers with 3 No. Printers	10,000,000.00
13100125000700 - Reform of Government and Gov	Purchase of 3 No. File Racks	3,000,000.00
14100125000100 - Power - General	Provision of 4 No. Solar Power Light	5,000,000.00
11100125000400 - Information Communication an	Computerization of Establishment Records (Consul	30,000,000.00
13100125000800 - Reform of Government and Gov	Programme of Standing Committee on Schemes of	4,500,000.00
13100125000900 - Reform of Government and Gov	Meeting of National Joint Public Service Negotiating	5,000,000.00
02100125000100 - Societal Re-orientation - Genera	Advert Placement in National & State Print & Electr	1,000,000.00
13100125001000 - Reform of Government and Gov	Procurement of materials for printing of APER Form	1,500,000.00
13100125001100 - Reform of Government and Gov	Procurement of materials for Printing of Certificate	500,000.00
13100125066200 - Reform of Government and Gov	Programme for Research and Development of Man	530,000,000.00

018400100100	MINISTRY OF INTERNATIONAL DEVELOPMENT CO	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		9,921,379,775.80
13100125017900 - Reform of Government and Gov	Programme for Development Support with Donor P	5,000,000.00
13100125018000 - Reform of Government and Gov	Programme for Monthly Partners' Meeting with MI	3,473,281.97
13100125018100 - Reform of Government and Gov	Donor Coordination Projects across the State	7,416,488,035.80
13100125018200 - Reform of Government and Gov	Community-Based Natural Resource Management	258,141,740.00
13100125018300 - Reform of Government and Gov	Specialized Training Programme with Partners for 1	3,000,000.00
13100125018400 - Reform of Government and Gov	Programme for Annual Donor/CSO s" Summit	2,026,718.03

13100125018500 - Reform of Government and Go	Quarterly Review Activities with State Development	3,000,000.00
13100125018600 - Reform of Government and Go	Programme for the Production of a Documentary o	3,000,000.00
13100125018700 - Reform of Government and Go	Undertake Exchange Learning Programmes with De	4,000,000.00
13100125018800 - Reform of Government and Go	UN Delivery as One Assisted Programme Developm	200,000,000.00
13100125018900 - Reform of Government and Go	Nigeria Erosion and Watershed Management Proje	180,750,000.00
13100125019000 - Reform of Government and Go	Nigeria National Social Safety Net Program Assisted	200,000,000.00
13100125019100 - Reform of Government and Go	Agro Processing; Productivity Enhancement and Liv	200,000,000.00
13100125019200 - Reform of Government and Go	Nigeria COVID-19 Action, Recovery and Economic S	200,000,000.00
13100125019300 - Reform of Government and Go	Cross River - Rural Access and Agricultural Marketin	200,000,000.00
13100125019400 - Reform of Government and Go	State Malaria Elimination Programme (SMEP)	200,000,000.00
13100125019500 - Reform of Government and Go	Monitor, Collate and Produce 1000 Copies of Annu	1,500,000.00
13100125019600 - Reform of Government and Go	Programme for Quarterly Reports on Performance	2,000,000.00
13100125019700 - Reform of Government and Go	Programme to Develop and Implement a Strategic	5,000,000.00
13100125019800 - Reform of Government and Go	Programme for International Donor Conferences (e	8,500,000.00
13100125019900 - Reform of Government and Go	Monthly Coordination Meetings with State Donor P	4,500,000.00
13100125020000 - Reform of Government and Go	Integrated M/E Data Coordination Meetings	1,000,000.00
13100125020100 - Reform of Government and Go	United State Agency for International Development	120,000,000.00
13100125038800 - Reform of Government and Go	Programme for Rehabilitation of schools	100,000,000.00
13100125038900 - Reform of Government and Go	Programme for Rehabilitation of Hospitals	100,000,000.00
13100125039000 - Reform of Government and Go	programme for wet Market	100,000,000.00
13100125039100 - Reform of Government and Go	Programme for provision of Borehole	100,000,000.00
13100125039200 - Reform of Government and Go	programme for enterprenual Development	100,000,000.00
13100125039300 - Reform of Government and Go	Programme for cash Transfer	100,000,000.00
13100125039400 - Reform of Government and Go	Programme for sapz project	100,000,000.00

018400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT G	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		200,000,000.00
13100125039900 - Reform of Government and Go	Programme for SDGs-CGS State Track	50,000,000.00
13100125040000 - Reform of Government and Go	Programme for SDGs-CGS to Local Government Tra	50,000,000.00
13100125040100 - Reform of Government and Go	Programme for Project Support Unit (PSU)	50,000,000.00
13100125040200 - Reform of Government and Go	Quarterly meeting to review SDGs implementation	50,000,000.00

021500100100	MINISTRY OF AGRICULTURE AND IRRIGATION DEV	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		9,032,887,610.97
01070125000100 - Integrated rural development (	Design and Construction Green House Farm.	30,000,000.00
01070125000200 - Integrated rural development (	Cadastral Acquisition and Processing of Paddy Rice.	77,000,000.00
01030125000100 - Crop value chains and food syst	Design, Construction and Supply of Machines of CR	15,000,000.00
01030225000100 - Intensive crop and vegetable pr	Design / Drawing of Banana Production , Construct	10,000,000.00
01030325000100 - Farm inputs supply and service	Purchase of Groundnut oil for Vegetable Processing	60,000,000.00
01030225000200 - Intensive crop and vegetable pr	Pilot scheme for Cultivation of hybrid rice, medicin	197,000.00
01030125000200 - Crop value chains and food syst	Construction of Soya beans Farm in Yala,Ogoja/Bek	40,000,000.00
01030125000300 - Crop value chains and food syst	Design and Construction of Maize Processing Plant	75,000,000.00
01070125000300 - Integrated rural development (	Horticultural Development Programme	7,500,000.00
01070125000400 - Integrated rural development (	Feasibility Study, Design and Construction of Cocoa	50,000,000.00
01030125000400 - Crop value chains and food syst	Sugar Cane Production/Processing.	750,000.00
01030325000200 - Farm inputs supply and service	Procurement of 2No: Tractor, Combine Harvester	100,000,000.00
01030325000300 - Farm inputs supply and service	Purchase of Consultancy for Agricultural Projects	7,500,000.00
01070125000500 - Integrated rural development (	Coordinating and Processing of Farmer Registration	500,000.00
01070325000100 - Agricultural data and statistic m	Monitoring & Evaluation of Agric Projects	750,150.00
01070425000100 - Adaptive research, unified and	Production of Statistical Periodicals for Agric Projec	485,000.00
01050325000100 - Fish processing and post-harves	Development of Aquaculture	7,500,000.00
01050325000200 - Fish processing and post-harves	ECOWAS Funds for Artisanal Fisheries project	2,560,000.00
01050325000300 - Fish processing and post-harves	CRS Fisheries Law Implementation	500,000.00
01030325000400 - Farm inputs supply and service	Purchase of 10No: pkts of Clips, Seals and Moisture	5,000,000.00
01050325000400 - Fish processing and post-harves	Rehabilitation of 1 No. State Agriculture Laboratory	7,510,000.00
01030125000500 - Crop value chains and food syst	Development of Cassava Women enterprise	30,002,500.00
01030125000600 - Crop value chains and food syst	Design / Drawing and Construction Cassava /Ethano	58,500,000.00
01030325000500 - Farm inputs supply and service	Construction of Off Farm Storage and Processing In	25,000,000.00
01030325000600 - Farm inputs supply and service	Construction of Agro - Mechanization Centers in th	75,000,000.00

01030125000800 - Crop value chains and food syst	Rice Cultivation Farms.	25,000,000.00
01100125000100 - Agriculture Programme Not Els	Agricultural Loan Recovery programme	500,000.00
01100125000200 - Agriculture Programme Not Els	Monitoring and Disbursement of Agric Loan	730,000.00
01100125000300 - Agriculture Programme Not Els	Farm Credit Scheme/Grants for Farmers	25,000,000.00
01030125000900 - Crop value chains and food syst	Skill development for Extension Officers	3,750,000.00
01070125000600 - Integrated rural development (	Establishment of Demonstration Farm	12,326,000.00
01070625000200 - Capacity building for stakeholde	Workshop, Seminars & Conferences on Agricultura	350,000.00
01070525000100 - Public Private Partnerships (cor	Programme for provision of Farmers Fertilizer	184,000,000.00
01100125000400 - Agriculture Programme Not Els	Strengthening Agricultural Extension Service and Fa	4,001,920.97
01030225000300 - Intensive crop and vegetable pr	Food safety and Nutrition programme	5,750,000.00
01030225000400 - Intensive crop and vegetable pr	Promotion of Agricultural Value Addition	200,000.00
01070625000400 - Capacity building for stakeholde	Support to women and Youth in Agriculture.	20,000,000.00
01030125001000 - Crop value chains and food syst	Development of Songhai farms	50,000,000.00
01070625000500 - Capacity building for stakeholde	Green Money for Assistance to Young farmers	20,000,000.00
01030125001100 - Crop value chains and food syst	Land Clearing for Agric development	4,030,000,000.00
01100125000500 - Agriculture Programme Not Els	Agricultural Digest Manual	1,000,000.00
01030325000900 - Farm inputs supply and service	Construction of Produce House	7,500,000.00
01030325001100 - Farm inputs supply and service	Development of Oil Palm Production Project	6,500,000.00
01030225000600 - Intensive crop and vegetable pr	Design / Drawing and Construction Rubber Process	50,000,000.00
01070125000800 - Integrated rural development (	Production of Trees and Crops	50,000,000.00
01040125000100 - Modern technology for post-ha	Agro-Industrial Town/Staple Crop Processing Zone	20,000,000.00
01030325001400 - Farm inputs supply and service	Design / Drawing of Banana Production, Constructi	10,500,000.00
01040125000200 - Modern technology for post-ha	CRSG/NNPC Biological Project	30,000,000.00
01030125001200 - Crop value chains and food syst	Construction of Agro - Industrial Processing Centre	15,000,000.00
01040125000300 - Modern technology for post-ha	Bio-Fuel Development project	20,000,000.00
01030325001500 - Farm inputs supply and service	Production of 10 No Rubber Stamps for small holde	20,000,000.00
01040425000100 - Agricultural produce and quality	Agric Extension Activities in 3 Senatorial Districts	50,000,000.00
01070625000600 - Capacity building for stakeholde	Flag off of Farm season programme	20,000,000.00
01030325001600 - Farm inputs supply and service	Renovation and Furnishing of Office Headquarters	20,000,000.00
01030125001300 - Crop value chains and food syst	Hosting the 46th National Council of Agriculture an	0.00
05010425000100 - Integrated supportive supervisi	School Feeding Programme	20,000,000.00
05040125000100 - All levels of education quality as	Production of Smart Bamboo	20,000,000.00
01030325001700 - Farm inputs supply and service	Intervention on Oil Palm Nursery programme	20,000,000.00
01030325001800 - Farm inputs supply and service	Renovation of ADP Office	37,000,000.00
01030325001900 - Farm inputs supply and service	Cadre Harmonize/Food and Nutrition programme	50,000,000.00
01040425000200 - Agricultural produce and quality	Adaptation Fund/ Integrated Mangrove Managemen	50,000,000.00
01070125002300 - Integrated rural development (	PLANNING, CONSULTANCY SERVICES, STUDY AND D	36,000,000.00
01070125002400 - Integrated rural development (	CONSTRUCTION OF PILOT INTEGRATED FARM ALO	50,000,000.00
01070125002500 - Integrated rural development (	ACQUISITION OF 50,000 HA OF FARM LAND AND P	100,000,000.00
01070125002600 - Integrated rural development (	CONSTRUCTION OF IRRIGATION INFRASTRUCTURE	111,651,040.00
01070125002700 - Integrated rural development (	CONSTRUCTION OF IRRIGATION INFRASTRUCTURE	50,000,000.00
01070125002800 - Integrated rural development (	CONSTRUCTION OF IRRIGATION INFRASTRUCTURE	50,000,000.00
01070125002900 - Integrated rural development (	CONSTRUCTION OF IRRIGATION INFRASTRUCTURE	50,000,000.00
01070125003000 - Integrated rural development (	CONSTRUCTION OF IRRIGATION INFRASTRUCTURE	50,000,000.00
01070125003100 - Integrated rural development (	CONSTRUCTION OF IRRIGATION INFRASTRUCTURE	50,000,000.00
01070125003200 - Integrated rural development (	CONSTRUCTION OF IRRIGATION INFRASTRUCTURE	50,000,000.00
01070125003300 - Integrated rural development (	CONSTRUCTION OF IRRIGATION INFRASTRUCTURE	50,000,000.00
01070125003400 - Integrated rural development (	REHABILITATION OF YAKURR DAM	50,000,000.00
01070125003500 - Integrated rural development (	CONSTRUCTION OF IRRIGATION, DRAINAGE AND FI	50,000,000.00
01070125003600 - Integrated rural development (	CONSTRUCTION OF IRRIGATION, DRAINAGE AND FI	90,000,000.00
01070125003700 - Integrated rural development (	CONSTRUCTION OF IRRIGATION, DRAINAGE AND FI	90,000,000.00
01070125003800 - Integrated rural development (	CONSTRUCTION OF IRRIGATION INFRASTRUCTURE	90,000,000.00
01070125003900 - Integrated rural development (	CONSTRUCTION OF IRRIGATION, DRAINAGE AND FI	90,000,000.00
01070125004000 - Integrated rural development (	CONSTRUCTION OF IRRIGATION, DRAINAGE AND FI	90,000,000.00
01070125004100 - Integrated rural development (	CONSTRUCTION OF IRRIGATION INFRASTRUCTURE	90,000,000.00
01070125004200 - Integrated rural development (	REHABILITATION OF MINISTRY OF AGRICULTURE AN	90,000,000.00
01070125004300 - Integrated rural development (	RICE SEEDLING CENTRE PROJECT/HERBICIDES & PE	300,000,000.00
01070125004400 - Integrated rural development (	CAPACITY BUILDING ON POST HARVEST HANDLING	10,000,000.00
01070125004500 - Integrated rural development (	DESIGN AND CONSTRUCTION OF 18NO. AGGREGAT	200,000,000.00
01070125004600 - Integrated rural development (	TRAINING AND CAPACITY BUILDING ON CR-SWIID	120,000,000.00
01070125004700 - Integrated rural development (	Procurement Of 54 No. Low-Cost 25 Horse Power T	20,000,000.00

01070125004800 - Integrated rural development	Procurement Of 3-Combined Harvesters	81,504,105.00
01070125004900 - Integrated rural development	Procurement Of 50 No Planters	58,495,895.00
01070125005000 - Integrated rural development	Conduct Agricultural Show Programme	10,000,000.00
01070125005100 - Integrated rural development	World Food Day and Farmers Day	15,000,000.00
01070125005200 - Integrated rural development	Promote Access to international Market	10,000,000.00
01070125005300 - Integrated rural development	Database on monitoring food and nutrition indicators	10,000,000.00
01070125005400 - Integrated rural development	Propagation and dissemination of nutrients dense crops	5,000,000.00
01070125005500 - Integrated rural development	Establishment of market information kiosks	30,000,000.00
01070125005600 - Integrated rural development	Establishment of Cocoa seedlings on 10 hectares in each	18,315,000.00
01070125005700 - Integrated rural development	Establishment of 2,500,000 hybrid Cocoa nursery seedlings	162,500,000.00
01070125005800 - Integrated rural development	Establishment of 500,000 of hybrid Cocoa nursery seedlings	32,500,000.00
01070125005900 - Integrated rural development	Re-establishing of original boundaries of the four (4) states	96,000,000.00
01070125006000 - Integrated rural development	Renovations of all Government infrastructure in each of the four (4) states	100,000,000.00
01070125006100 - Integrated rural development	Supervision and Monitoring of Cocoa Seed Gardens	600,000.00
01070125006200 - Integrated rural development	Community based Commercial Cocoa nursery operation	3,500,000.00
01070125006300 - Integrated rural development	Establishment of a prototype irrigation pilot seed nursery	40,000,000.00
01070125006400 - Integrated rural development	Design, Construction and Supply of Machines of CRSP	30,000,000.00
01070125006500 - Integrated rural development	Design and Construction of Modern Poultry Farm, Yewa	70,000,000.00
01070125006600 - Integrated rural development	Promotion of Off Farm Storage and Processing Industries	50,000,000.00
01070125006700 - Integrated rural development	Acquisition and Land rent of 50,000 Hectares of land for CRSP	50,000,000.00
01070125006800 - Integrated rural development	Crops Enumerations and Compensations for 50,000 ha. for CRSP	100,000,000.00
01070125006900 - Integrated rural development	Surveying of 50,000 ha. for Public Private and Development	100,000,000.00
01070125007000 - Integrated rural development	Carrying out Environmental and Social Impact Assessment	30,000,000.00
01070125007100 - Integrated rural development	Stakeholders Engagement across the three Senatorial Districts	15,000,000.00
01070125007200 - Integrated rural development	Conduct Agric Baseline Survey	3,453,790.00
01070125007300 - Integrated rural development	Procurement of materials for production of Agricultural Extension	3,546,210.00
01070125007400 - Integrated rural development	Monitoring & Evaluation of Agric Projects	2,000,000.00
01070125007500 - Integrated rural development	Cassava Policy Development	20,000,000.00
01070125007600 - Integrated rural development	Cocoa Policy Development	20,000,000.00
01070125007700 - Integrated rural development	Oil Palm Policy Development	20,000,000.00
01070125007800 - Integrated rural development	Policy Development for Green, Regenerative Agriculture	25,000,000.00
01070125007900 - Integrated rural development	Capacity Building for Produce Merchants	10,459,000.00
01070125008000 - Integrated rural development	HOSTING OF THREE DAYS NATIONAL RUBBER CONFERENCE	11,000,000.00
01070125008100 - Integrated rural development	Reactivate/Regeneration of cashew plantation at NTA	11,000,000.00
01070125008200 - Integrated rural development	Development of farmer's data bank on all the value chain	10,000,000.00
01070125008300 - Integrated rural development	Renovation of 3 buildings of 5 offices in Agric service	15,000,000.00
01070125008400 - Integrated rural development	Renovation of Agric Services offices in 10 Local Government	50,000,000.00
01030125001400 - Crop value chains and food systems	Procurement of 8No tractors and their Security guards	100,000,000.00
01030125001500 - Crop value chains and food systems	Programme for Strategic Plan for Cocoa, Coffee & Cashew	0.00

021500100300	FORESTRY COMMISSION - CRSFC	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		1,035,000,000.00
09100125002000 - Environmental Improvement - C	Afi Mountain Wildlife Sanctuary Project.	85,000,000.00
09100125002100 - Environmental Improvement - C	Programme for Boundary Clearing, Re-alignment and	65,000,000.00
09100125002200 - Environmental Improvement - C	Programme for Revision of Forest Law	3,000,000.00
09100125002300 - Environmental Improvement - C	Sustainable Fuel wood Management Project	27,000,000.00
09100125002400 - Environmental Improvement - C	Reforestation of Degraded Forest Reserves (100Ha)	65,000,000.00
09100125002500 - Environmental Improvement - C	Programme for the Development of 500,000 Nurse	20,000,000.00
09100125002600 - Environmental Improvement - C	Programme for Tree Planting	24,000,000.00
09100125002700 - Environmental Improvement - C	Production of Brochures and Publicity in Forestry S	7,000,000.00
09100125002800 - Environmental Improvement - C	Programme for Development of CRS Forest policy	7,000,000.00
09100125002900 - Environmental Improvement - C	Programme for CRS Estuaries & Wetland Conservat	10,000,000.00
09100125003000 - Environmental Improvement - C	Programme for Royalty Payment to Communities	55,000,000.00
09100125003100 - Environmental Improvement - C	Programme for Forest for Life Awareness Campaign	45,000,000.00
09100125003200 - Environmental Improvement - C	Programme for Participatory Forest Management	50,000,000.00
09100125003300 - Environmental Improvement - C	Innovative Livelihood Options for Improving Sustain	20,000,000.00
01060125000100 - Forest regeneration and conser	Gender and HIV/AIDS mainstreaming in 50 Pilot Fo	75,000,000.00
13100125021100 - Reform of Government and Gov	Provision of Security Operatives to Curb the Menac	70,000,000.00
01060225000100 - Eco-tourism development	Development of Databank on Forestry Community	20,000,000.00
01060325000100 - Non-farm forestry livelihood ec	Facilitating Value Addition and Incubate Forest Pro	22,000,000.00

01060125000200 - Forest regeneration and conser	Forest Inventory and Stock Taking in 2No Forest Re	15,000,000.00
01060125000300 - Forest regeneration and conser	Programme for Renewable Energy	20,000,000.00
01060225000200 - Eco-tourism development	Programme for Forest Cover Assessment	15,000,000.00
09100125015500 - Environmental Improvement - C	Renovation of Forestry Office Complex	95,000,000.00
09100125016000 - Environmental Improvement - C	Procurement of 25No.Motore Bike for use at Zonal	50,000,000.00
09100125016100 - Environmental Improvement - C	Programme for Capacity Development for 300No. n	120,000,000.00
09100125016200 - Environmental Improvement - C	Purchase of Project Vehicle	50,000,000.00

021500100400	DEPARTMENT OF FORESTRY BIODIVERSITY AND C	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		370,000,000.00
01070125000900 - Integrated rural development (	Green Carnival Event	80,000,000.00
01070125001000 - Integrated rural development (	Restoration of Degraded forest reserves	20,000,000.00
01070125001100 - Integrated rural development (	Participatory Forest Management	20,000,000.00
01070125001200 - Integrated rural development (	Development of Mangrove species Nursery	37,000,000.00
01070125001300 - Integrated rural development (	Reconstruction of Calabar Botanical gardens and c	20,000,000.00
01070125001400 - Integrated rural development (	Rehabilitation of Office block	50,000,000.00
01070125001500 - Integrated rural development (	Procurement of Marine/Forest Surveillance Equipme	18,000,000.00
01070125001600 - Integrated rural development (	Rehabilitation of Ogoja Botanical gardens and park	10,000,000.00
01070125001700 - Integrated rural development (	Rehabilitation of Ikom Botanical gardens and park	20,000,000.00
01070125001800 - Integrated rural development (	Forest awareness campaign	15,000,000.00
01070125001900 - Integrated rural development (	Advocacy on Afforestation and school Club program	15,000,000.00
01070125002000 - Integrated rural development (	Fumigation , clearing, stumping Digging, removal of	25,000,000.00
01070125002100 - Integrated rural development (	International Development partnership for Foreign t	20,000,000.00
01070125002200 - Integrated rural development (	Environmental Conservation and Protection	20,000,000.00

029500100100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISH	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		1,400,000,000.00
01020325000400 - Poultry, pig, and micro livestock	Capacity development for Livestock Farmers	42,000,000.00
01020325000500 - Poultry, pig, and micro livestock	Capacity development of Staff of Hatchery & Feed f	12,500,000.00
01020325000600 - Poultry, pig, and micro livestock	Production of Improved Diary Strain Weaner	20,000,000.00
01020325000700 - Poultry, pig, and micro livestock	Sheep/Goat Development	100,000,000.00
01020325000800 - Poultry, pig, and micro livestock	Micro-Livestock Development	155,000,000.00
01020325000900 - Poultry, pig, and micro livestock	Monitoring/Inspection and Assement of Projects	20,000,000.00
01020325001000 - Poultry, pig, and micro livestock	Establishment of School Gardens for Poultry, Goats	50,000,000.00
01020325001100 - Poultry, pig, and micro livestock	Renovation of Livestock Office in 3 Senatorial Zones	100,000,000.00
01020325001200 - Poultry, pig, and micro livestock	Registration of Livestock Farmers in the state	15,000,000.00
01020325001300 - Poultry, pig, and micro livestock	Aquaculture/Fisheries Development i.e. (Sensitizati	30,500,000.00
01020325001400 - Poultry, pig, and micro livestock	Fisheries resource Survey and Statistical Data Colle	45,000,000.00
01020325001500 - Poultry, pig, and micro livestock	Capacity Building of Fisheries and Aquaculture Staff	32,000,000.00
01020325001600 - Poultry, pig, and micro livestock	Grant for Artisal Fishermen/Fish Farmers	25,000,000.00
01020325001700 - Poultry, pig, and micro livestock	Sponsorship of Fishing Festivals in (Bakassi, Obubra	40,000,000.00
01020325001800 - Poultry, pig, and micro livestock	Revitalization of Ibonda Fish h Hatchery/Production	40,000,000.00
01020325001900 - Poultry, pig, and micro livestock	Establishment of Production/Fisheries hatchery der	80,000,000.00
01020325002000 - Poultry, pig, and micro livestock	Renovation of the Fisheries out-stations, Ikang and	45,000,000.00
01020325002100 - Poultry, pig, and micro livestock	Animal Diseases Surveillance and Control	62,500,000.00
01020325002200 - Poultry, pig, and micro livestock	Rehabilitation and Strengthening of other Disease S	28,000,000.00
01020325002300 - Poultry, pig, and micro livestock	Construction of Standard livestock Markets with all	50,000,000.00
01020325002400 - Poultry, pig, and micro livestock	Construction of three modern Abatoirs, each in the	12,000,000.00
01020325002500 - Poultry, pig, and micro livestock	Procure meat inspection kits and other materials ar	20,500,000.00
01020325002600 - Poultry, pig, and micro livestock	Capacity development (TOTs) for Veterinary Officer	37,000,000.00
01020325002700 - Poultry, pig, and micro livestock	Anti-rabies and PPR Anthrax campaigns and mass v	25,000,000.00
01020325002800 - Poultry, pig, and micro livestock	conduct targeted surveillance in livestock and poultr	30,500,000.00
01020325002900 - Poultry, pig, and micro livestock	procure inputs/equipments for treatment of anima	29,000,000.00
01020325003000 - Poultry, pig, and micro livestock	Capacity development for Livestock farmers on sign	19,000,000.00
01020325003100 - Poultry, pig, and micro livestock	Disinfection of Livestock/poultry farms, livebird ma	100,000,000.00
01020325003200 - Poultry, pig, and micro livestock	Rehabilitation and Strengthening of the state Veter	10,300,000.00
01020325003300 - Poultry, pig, and micro livestock	Reintroduction of the Drug Revolving Scheme(prov	39,200,000.00
01020325003400 - Poultry, pig, and micro livestock	Conduct two trainings (TOT) for Veterinary Officers	10,000,000.00
01020325003500 - Poultry, pig, and micro livestock	Landscaping of the Premises of Animal Health Cent	75,000,000.00

022000100100	MINISTRY OF FINANCE - MOF	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		5,738,922,500.00
13100125021600 - Reform of Government and Gov	Finance cost for actuarial services	20,000,000.00
13100125021700 - Reform of Government and Gov	Monitoring & Evaluation of State Government Inve	20,000,000.00
13100125021800 - Reform of Government and Gov	Purchase of Air conditioners, Fans and Water Dispe	50,000,000.00
06100125005800 - Housing and Urban Developme	Rehabilitation of cracked & collapsing Office buildir	50,000,000.00
13100125021900 - Reform of Government and Gov	Consultancy for Enhancement of Revenue Generati	3,890,000,000.00
13100125022000 - Reform of Government and Gov	Programme for the adoption/Implementation of IP	0.00
06100125006000 - Housing and Urban Developme	Production of MOFI News	30,000,000.00
13100125022100 - Reform of Government and Gov	Local Government Municipal Road construction pro	216,000,000.00
13100125022200 - Reform of Government and Gov	Calabar City Internal Road Rehabilitation	600,000,000.00
13100125022300 - Reform of Government and Gov	Purchase Of 8 No. Computers /Laptops	7,000,000.00
13100125041700 - Reform of Government and Gov	Coordination of SABER PROGRAM	0.00
13100125041800 - Reform of Government and Gov	Cost of Issuance of CRS Public Bond	202,550,000.00
13100125041900 - Reform of Government and Gov	Provision for upcoming investment programs	200,000,000.00
13100125042000 - Reform of Government and Gov	Inter-Governmental Agency collaborations/Negotia	150,000,000.00
13100125042100 - Reform of Government and Gov	Provision for fixed Assets Insurance (premium)	100,000,000.00
13100125042200 - Reform of Government and Gov	Cost of Compilation and production of State Asset	35,000,000.00
13100125042300 - Reform of Government and Gov	Manpower Development on IPSAS and Accural Imp	150,000,000.00
02100125016500 - Societal Re-orientation - Genera	Monitoring of MDAs to ensure compliance with HE	1,000,000.00
02100125016600 - Societal Re-orientation - Genera	Monitoring of revenue generating agencies to ensu	500,000.00
02100125016700 - Societal Re-orientation - Genera	Prosecution & enforcement of confirmed cases of u	400,000.00
02100125016800 - Societal Re-orientation - Genera	Further investigation of collected information on re	1,000,000.00
02100125016900 - Societal Re-orientation - Genera	Verification of government assets on unlawful hand	2,872,500.00
02100125017000 - Societal Re-orientation - Genera	Establishment of desk offices @ Ugep, Ikom, Ogoja	2,000,000.00
02100125017100 - Societal Re-orientation - Genera	Encourage whistle blow policy in the state	2,000,000.00
02100125017200 - Societal Re-orientation - Genera	Design & develop assets recovery implementation	400,000.00
02100125017300 - Societal Re-orientation - Genera	Develop a legal framework for the office	500,000.00
02100125017400 - Societal Re-orientation - Genera	Sensitization of MDAs of the activities of office pros	200,000.00
02100125017500 - Societal Re-orientation - Genera	Capacity building on knowledge and advocacy on as	1,000,000.00
02100125017600 - Societal Re-orientation - Genera	Engagement of consultants to handle specialize cas	1,500,000.00
02100125017700 - Societal Re-orientation - Genera	Hold quarterly workshop of all stakeholders on the	2,000,000.00
02100125017800 - Societal Re-orientation - Genera	Organize a community relation engagement with th	1,000,000.00
02100125017900 - Societal Re-orientation - Genera	Organize quarterly workshop on the role of civil soc	1,000,000.00
02100125018000 - Societal Re-orientation - Genera	Undertake a study tour to EFCC Abuja to learn abou	1,000,000.00

022000200100	DEBT MANAGEMENT DEPARTMENT - DMD	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		76,688,900.00
13100125024000 - Reform of Government and Gov	Technical Capacity Development for Staff of DMD	24,000,000.00
06100125010500 - Housing and Urban Developme	Construction of State DMD Office	6,253,900.00
06100125010600 - Housing and Urban Developme	Programme for development of State debt sustaina	17,000,000.00
06100125010700 - Housing and Urban Developme	Reconciliation of debt matters	20,000,000.00
06100125026300 - Housing and Urban Developme	Purchase of 3 No. Tables, 6 No. Chairs	9,435,000.00

022000700100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		1,955,000,000.00
06100125014900 - Housing and Urban Developme	Completion of sub-Treasury, Ogoja	100,000,000.00
06100125015000 - Housing and Urban Developme	Renovation of 1No: Sub-Treasury, Akamkpa	50,000,000.00
06100125015100 - Housing and Urban Developme	Rehabilitation Of Accountant-General's Office Hqtrs	150,000,000.00
14100125022700 - Power - General	Rehabilitation of SIFMIS Solar Infrastructure	50,000,000.00
11100125004300 - Information Communication an	Oracle Support Service for SIFMIS	25,000,000.00
11100125004400 - Information Communication an	Oracle Renewal License Fee	30,000,000.00
13100125025900 - Reform of Government and Gov	Publication of Cross River State Accounts	100,000,000.00
13100125026000 - Reform of Government and Gov	Accounting Staff Training & Development	150,000,000.00
13100125026100 - Reform of Government and Gov	Revenue Consultancy Programme	100,000,000.00
12100125009100 - Growing the Private Sector - Ge	SABER Operational Fund for MDAs Activity	100,000,000.00
12100125019400 - Growing the Private Sector - Ge	Programme for settlemnt of contractual liabilities	500,000,000.00

12100125019500 - Growing the Private Sector - Ge	Purchase of 1 SUV, 2 Trucks and 1 No, Bus	300,000,000.00
12100125019600 - Growing the Private Sector - Ge	Re-roofing of Office Building	300,000,000.00

022000800100	INTERNAL REVENUE SERVICE -IRS	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		1,020,600,000.00
13100125022400 - Reform of Government and Go	Training / Staff Development programme	50,000,000.00
06100125006200 - Housing and Urban Developme	Purchase of 10 No. Tables, 20 No. Chairs, 10 No. Ca	30,000,000.00
11100125002600 - Information Communication an	Construction of IRS Data Centre	36,000,000.00
11100125002700 - Information Communication an	Purchase of Electronic Document Management Sys	12,500,000.00
13100125022500 - Reform of Government and Go	Monitoring and Evaluation of revenue across the St	50,000,000.00
06100125006500 - Housing and Urban Developme	Conferences / Seminars & Workshop Costs	40,500,000.00
06100125006600 - Housing and Urban Developme	Renovation of IRS HQ	0.00
06100125006700 - Housing and Urban Developme	Construction of Tax Office, Akamkpa	35,000,000.00
06100125006800 - Housing and Urban Developme	Construction of 2No Tax Office in Yala	80,000,000.00
06100125007000 - Housing and Urban Developme	Renovation of MLA Tax Office, Akamkpa	20,000,000.00
06100125007100 - Housing and Urban Developme	Renovation of Calabar 5no.Tax Offices	0.00
06100125007200 - Housing and Urban Developme	Renovation of Calabar II Tax Office	0.00
06100125007300 - Housing and Urban Developme	Renovation of Akim Tax Office	40,000,000.00
06100125007400 - Housing and Urban Developme	Renovation of Obudu Tax Office	0.00
17100125001000 - Road - General	Purchase of 10 Motorcycles	8,000,000.00
11100125002800 - Information Communication an	Integrated Tax Admin System Software	12,000,000.00
11100125002900 - Information Communication an	Purchase of 10 No. HP Pavilion Computer Systems	12,500,000.00
14100125022600 - Power - General	Purchase of 7 No, Generating Plant	8,400,000.00
13100125022600 - Reform of Government and Go	Purchase of Tables, Chairs, Cabinets and Shelves	18,000,000.00
02100125005700 - Societal Re-orientation - Genera	Construction& installation of 21 No. tax bill boards	8,400,000.00
11100125003000 - Information Communication an	Quarterly Maintenance of Customized Software	18,000,000.00
13100125022700 - Reform of Government and Go	Annual Budget programme	10,000,000.00
11100125008000 - Information Communication an	Purchase of 1No. Projector and Camera	5,640,000.00
06100125023600 - Housing and Urban Developme	Purchase of Solar Equipment for Akim Tax office	15,000,000.00
06100125023700 - Housing and Urban Developme	Purchase of Shredding Machines for Tax Offices	4,340,000.00
06100125023800 - Housing and Urban Developme	Construction of IRS/FRSC office in Yakurr	45,000,000.00
06100125023900 - Housing and Urban Developme	Renovation of Yakurr Tax Office	0.00
06100125024000 - Housing and Urban Developme	Renovation of 7No Tax offices	8,400,000.00
06100125024100 - Housing and Urban Developme	Renovation of Odukpani Tax Office	0.00
06100125024200 - Housing and Urban Developme	Tax Reforms, Education and Sensitization	35,000,000.00
13100125057700 - Reform of Government and Go	Purchase of 5 No Motor Vehicles	240,000,000.00
13100125057800 - Reform of Government and Go	Purchase of 2 No Photocopying Machines for Ikom	5,000,000.00
13100125057900 - Reform of Government and Go	Purchase of 5 No Scanners	2,600,000.00
13100125058000 - Reform of Government and Go	Provision for Renewal of 4 No rented premises	40,000,000.00
13100125058100 - Reform of Government and Go	Renovation of Akim Tax Office (MLA & Ministerial)	50,000,000.00
13100125058200 - Reform of Government and Go	Procurment of equipments for Conferences / Semi	40,500,000.00
13100125058300 - Reform of Government and Go	Purchase of Fire Fighy Equipment for Tax Offices	1,080,000.00
13100125058400 - Reform of Government and Go	Purchase of 5 No Mowers	2,750,000.00
13100125058500 - Reform of Government and Go	Purchase of Security Equipment for Tax Offices	3,990,000.00
13100125058600 - Reform of Government and Go	Construction/Provision of 6 No Bore Holes (Akamkp	7,000,000.00
13100125058700 - Reform of Government and Go	Construction of Perimeter Fence in Yakurr	25,000,000.00

022001200100	PRIVATIZATION COUNCIL - CRPC	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		164,500,000.00
12100125016600 - Growing the Private Sector - Ge	Production of Privatization manual / Handbook	10,000,000.00
12100125016700 - Growing the Private Sector - Ge	Preparation of Council Annual Budget	1,000,000.00
12100125016800 - Growing the Private Sector - Ge	Purchase of 50KVA Generator	30,000,000.00
12100125016900 - Growing the Private Sector - Ge	Advertisement of Enterprises	10,000,000.00
12100125017000 - Growing the Private Sector - Ge	Purchase of 10 No. Executive Tables	4,300,000.00
12100125017100 - Growing the Private Sector - Ge	Purchase of 10 No. of Executive Chairs	2,100,000.00
12100125017200 - Growing the Private Sector - Ge	Purchase of 10 No. of Visitor Chairs	1,500,000.00
12100125017300 - Growing the Private Sector - Ge	Purchase of 10 No. Filling Cabinet	2,500,000.00
12100125017400 - Growing the Private Sector - Ge	Purchase of 5 No. Bookshelves	1,350,000.00
12100125017500 - Growing the Private Sector - Ge	Purchase of 1 No. Conference Table	2,000,000.00

12100125017600 - Growing the Private Sector - Ge	Purchase of 10 No. Refrigerators	3,000,000.00
12100125017700 - Growing the Private Sector - Ge	Purchase of 10 No. Television	4,000,000.00
12100125017800 - Growing the Private Sector - Ge	Purchase of 10 No. Air Conditioner 1.5HP	1,000,000.00
12100125017900 - Growing the Private Sector - Ge	Purchase of 10 No. Ox 18' Standing Fan	600,000.00
12100125018000 - Growing the Private Sector - Ge	Purchase of 10 No. Extension Cables	150,000.00
12100125018100 - Growing the Private Sector - Ge	Purchase of 10 No. Water Dispensers	1,000,000.00
12100125018200 - Growing the Private Sector - Ge	Purchase of 10 No. Fireman Stabilizers	2,500,000.00
12100125018300 - Growing the Private Sector - Ge	Purchase of 10 No. Lap Tops	7,500,000.00
12100125018400 - Growing the Private Sector - Ge	Purchase of 10 No. colour printers	10,000,000.00
12100125018500 - Growing the Private Sector - Ge	Purchase of 1 No. Bus	70,000,000.00

022200100100	MINISTRY OF COMMERCE - MOC	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		714,703,109.97
02100125005800 - Societal Re-orientation - Genera	Stake Holders Sensitization on Trade and Export	10,000,000.00
06100125011300 - Housing and Urban Developme	Construction of Calabar International Market.	100,000,000.00
13100125024600 - Reform of Government and Gov	International Conference for promotion of Comme	20,000,000.00
13100125024700 - Reform of Government and Gov	Value chain for Export of Plantain.	0.00
11100125003300 - Information Communication an	Construction of Server room	0.00
11100125003400 - Information Communication an	Formation of e-commerce Policies.	5,000,000.00
11100125003500 - Information Communication an	Development of Web Portal.	5,000,000.00
11100125003600 - Information Communication an	Training of e-commerce Coordinators	6,000,000.00
13100125024800 - Reform of Government and Gov	Economic Activities in Shonghai - Fisheries	0.00
11100125003700 - Information Communication an	Purchase of Entrepreneurship Database for CRS Bu	10,000,000.00
12100125007700 - Growing the Private Sector - Ge	Programme for development of Markets across the	0.00
12100125009300 - Growing the Private Sector - Ge	Participate in National and International trade fairs	36,000,000.00
12100125009400 - Growing the Private Sector - Ge	Organisation of Local Trade fair/Trade EXPO	100,000,000.00
12100125009500 - Growing the Private Sector - Ge	Sustainance of business clinic activities for MSMEs	0.00
12100125009600 - Growing the Private Sector - Ge	Resuscitation of Local Govt.. Area offices	50,000,000.00
12100125009700 - Growing the Private Sector - Ge	An annual sensitization/support for women busines	0.00
12100125009800 - Growing the Private Sector - Ge	Orgainised Bi-annual workshop/sensitization of SM	10,000,000.00
12100125009900 - Growing the Private Sector - Ge	Developing and lunching of CRS trade brand	15,000,000.00
12100125010000 - Growing the Private Sector - Ge	Trade policy formulation / lunching of trade policy f	20,000,000.00
12100125010100 - Growing the Private Sector - Ge	Renovation of Ministry of Commerce Area Office a	40,000,000.00
12100125010200 - Growing the Private Sector - Ge	Organised quarterly business forum with the organ	0.00
12100125010300 - Growing the Private Sector - Ge	Setting up of an incubation Centre at Calabar	0.00
12100125010400 - Growing the Private Sector - Ge	Manpower Development	0.00
12100125010500 - Growing the Private Sector - Ge	Setting up of morden cocoa drying facility at Ikom	0.00
12100125010600 - Growing the Private Sector - Ge	State Council on Export Promotion Operational pro	50,000,000.00
12100125013700 - Growing the Private Sector - Ge	Construction of Timber Market at Ikot Nakanda, Ak	0.00
12100125019700 - Growing the Private Sector - Ge	Purchase Of Office Equipment And Furniture	40,000,000.00
12100125019800 - Growing the Private Sector - Ge	Annual Engagement With Traders Association Acro	31,703,109.97
12100125019900 - Growing the Private Sector - Ge	Quarterly Enlightenment Of Traders On Governmen	26,000,000.00
12100125020000 - Growing the Private Sector - Ge	Annual Engagement/Training Of Youth On Maritim	20,000,000.00
12100125020100 - Growing the Private Sector - Ge	Printing Of Certificate For Registration Of Market T	5,000,000.00
12100125020200 - Growing the Private Sector - Ge	Quarterly Supervision/Monitoring Of Revenue Cons	5,000,000.00
12100125020300 - Growing the Private Sector - Ge	Bi Annual Engagement Of Critical Stakeholders In T	10,000,000.00
12100125020400 - Growing the Private Sector - Ge	Purchase Of 2 Nos. Operational Vehicles (Ford Rang	100,000,000.00

022200500100	CONSUMER PROTECTION DEPARTMENT - CPD	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		119,450,000.00
13100125058800 - Reform of Government and Gov	Programme for production of consumer enlightenn	4,000,000.00
13100125058900 - Reform of Government and Gov	Purchase of 10 No. data base equipment	2,300,000.00
13100125059000 - Reform of Government and Gov	Purchase of 1 No. Public adress system	1,150,000.00
13100125059100 - Reform of Government and Gov	World Consumer rights day celebration	5,000,000.00
13100125059200 - Reform of Government and Gov	Grassroots outreach Advocacy	9,000,000.00
13100125059300 - Reform of Government and Gov	Purchase of 1 No. Hilux	80,000,000.00
13100125059400 - Reform of Government and Gov	Purchase of 1 No. Bus	18,000,000.00

022200600100	MICROFINANCE AND ENTERPRISE DEVELOPMENT	

Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		1,197,500,000.00
12100125010700 - Growing the Private Sector - Ge	Programme for Consultancy / Management of the	10,000,000.00
12100125010800 - Growing the Private Sector - Ge	Programme for MSME Development Fund	50,000,000.00
12100125010900 - Growing the Private Sector - Ge	Programme for Entrepreneurship Development Fund	50,000,000.00
12100125011000 - Growing the Private Sector - Ge	Programme for Enterprise clubs in schools	50,000,000.00
12100125011100 - Growing the Private Sector - Ge	Programme for Economic Livelihood Programme	42,500,000.00
12100125011200 - Growing the Private Sector - Ge	Programme for Rural Enterprise Programme / Vent	57,500,000.00
12100125011300 - Growing the Private Sector - Ge	Programme for Management Retreat	3,500,000.00
12100125011400 - Growing the Private Sector - Ge	Purchase of 4 No. Furniture and fittings	5,000,000.00
12100125011500 - Growing the Private Sector - Ge	Purchase of 3 No. Computers	5,000,000.00
12100125011600 - Growing the Private Sector - Ge	Purchase of 2 No. Computers printers	2,000,000.00
12100125011700 - Growing the Private Sector - Ge	Purchase of 1 No. Photocopying Machine	2,000,000.00
12100125014500 - Growing the Private Sector - Ge	Cross River State Enterprise Development Centre	50,000,000.00
12100125014600 - Growing the Private Sector - Ge	Programme for Skill and Enterprise Development	50,000,000.00
12100125014700 - Growing the Private Sector - Ge	Retirement Enterprise development Initiative (R.E.I	50,000,000.00
12100125014800 - Growing the Private Sector - Ge	Neighborhood Economic Empowerment Developm	50,000,000.00
12100125014900 - Growing the Private Sector - Ge	Campus CEO Project	50,000,000.00
12100125015000 - Growing the Private Sector - Ge	CALI GAP (Tech) Project	50,000,000.00
12100125015100 - Growing the Private Sector - Ge	Entrepreneurship Class in Secondary Schools	50,000,000.00
12100125015200 - Growing the Private Sector - Ge	Local Enterprise Acceleration Programme (LEAP)	50,000,000.00
12100125015300 - Growing the Private Sector - Ge	MSME Data Collection	60,000,000.00
12100125015400 - Growing the Private Sector - Ge	Annual Celebrations	60,000,000.00
12100125015500 - Growing the Private Sector - Ge	Global Entrepreneurship Week	20,000,000.00
12100125015600 - Growing the Private Sector - Ge	MSME WEEK	20,000,000.00
12100125015700 - Growing the Private Sector - Ge	Innovation and Creative week programme	20,000,000.00
12100125015800 - Growing the Private Sector - Ge	Programme for Capacity Development and procur	20,000,000.00
12100125015900 - Growing the Private Sector - Ge	Stakeholders Engagement programme	20,000,000.00
12100125016000 - Growing the Private Sector - Ge	Policy Development	50,000,000.00
12100125016100 - Growing the Private Sector - Ge	Peer to Peer Review / Visitation Programme	30,000,000.00
12100125016200 - Growing the Private Sector - Ge	Made in Cross River Products Campaign	50,000,000.00
12100125016300 - Growing the Private Sector - Ge	Programme for One Local Government One Produc	50,000,000.00
12100125016400 - Growing the Private Sector - Ge	MSME Clinic	50,000,000.00
12100125016500 - Growing the Private Sector - Ge	International Trade Engagements	70,000,000.00

022200700100	STATE SIGNAGE AND ADVERTISEMENT AGENCY - S	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		96,876,845.76
13100125025100 - Reform of Government and Gov	Provision of 100No:Directional Signs.	25,000,000.00
13100125025200 - Reform of Government and Gov	Recruitment and Training of Personnel	10,000,000.00
13100125025300 - Reform of Government and Gov	Engagement of Consultant as Technical Partner.	5,000,000.00
13100125025400 - Reform of Government and Gov	Regulatory Guidelines on the Enforcement of Signa	12,000,000.00
13100125025500 - Reform of Government and Gov	Collaboration with Other Relevant Bodies in Signag	7,000,000.00
13100125025600 - Reform of Government and Gov	Capacity development for Signage Staff	10,000,000.00
13100125025700 - Reform of Government and Gov	Fabrication and Installation of Signage Boards	27,876,845.76

022200800100	INVESTMENT PROMOTION DEPARTMENT - IDP	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		146,000,000.00
12100125007800 - Growing the Private Sector - Ge	Investment/Business Entry Facilitation.	10,000,000.00
12100125007900 - Growing the Private Sector - Ge	Cross River Economic Summit.	10,000,000.00
12100125008000 - Growing the Private Sector - Ge	Consultancy /Management of Website.	6,000,000.00
12100125008100 - Growing the Private Sector - Ge	Consultancy for Development of Policy/Incentives f	5,000,000.00
12100125008200 - Growing the Private Sector - Ge	Logistic for Replacement of Investor Materials in Fc	10,000,000.00
12100125008300 - Growing the Private Sector - Ge	Updating of CRS Investment Brochure and Docume	5,000,000.00
12100125008400 - Growing the Private Sector - Ge	Programme to Support local Investors	10,000,000.00
12100125008600 - Growing the Private Sector - Ge	Workshop for up scaling of Private Investors	30,000,000.00
12100125008700 - Growing the Private Sector - Ge	Setting up CRS one stop Trade Facilitation Centre	10,000,000.00
12100125008900 - Growing the Private Sector - Ge	Capacity Building Seminars for Ease of doing Busine	20,000,000.00
12100125009000 - Growing the Private Sector - Ge	Programme for Investment Promotion Activities	30,000,000.00

022700100100	OFFICE OF THE SPECIAL ADVISER LABOR AND PRO	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		56,767,060.32
13100125050300 - Reform of Government and Gov	Workers Day and its activities	17,631,662.34
13100125050400 - Reform of Government and Gov	National Productivity Day Celebrations	11,284,263.90
13100125050500 - Reform of Government and Gov	Settlement of Industrial Dishamony	5,553,974.25
13100125050600 - Reform of Government and Gov	Meeting with various Industrial Unions	8,815,831.17
13100125050700 - Reform of Government and Gov	Assistance to Labour Unions	10,578,997.41
13100125050800 - Reform of Government and Gov	Fixining of Fitting Furniture and Equipment	2,902,331.25

022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		2,637,250,000.00
05050125033200 - Schools' infrastructure construc	Hardware/Software Incubation Centre/Dignostic ar	0.00
05050125033300 - Schools' infrastructure construc	Application and Database, E- Channels and Support	0.00
05050125033500 - Schools' infrastructure construc	ICT Facility Park Initiative/TKC Upgrade	0.00
05050125033600 - Schools' infrastructure construc	Training EXCO, House of Assembly, Judges and Poli	10,000,000.00
05050125033700 - Schools' infrastructure construc	Workshops for MDAs LGCs and ICT Forum Staff/Eq	0.00
05050125033900 - Schools' infrastructure construc	Renovation of MSTI Building Block	50,000,000.00
05050125034000 - Schools' infrastructure construc	Web Hosting and Maintenance	20,000,000.00
05050125034100 - Schools' infrastructure construc	Purchase of 270 Computers Systems, Servers, table	0.00
05050125034200 - Schools' infrastructure construc	Internet Bandwidth and Bandwidth Management	30,000,000.00
05050125034300 - Schools' infrastructure construc	Enabling Technology/Laboratory for the Physically C	0.00
05050125034400 - Schools' infrastructure construc	Procure Applications and Data base E-Channels and	20,000,000.00
05050125034500 - Schools' infrastructure construc	Science and Tech Security Project	1,800,000,000.00
05050125034600 - Schools' infrastructure construc	Hadware/Software Incubation Centre/Diagnostic ar	0.00
05050125034800 - Schools' infrastructure construc	Create and Facilitate Membership of local ICT forur	10,000,000.00
05050125034900 - Schools' infrastructure construc	Science, Technology and Innovation policy and regu	20,000,000.00
05050125035000 - Schools' infrastructure construc	Organize quarterly steering committee meetings to	5,000,000.00
05050125035100 - Schools' infrastructure construc	Organise Annual STEM and Hackaton Competition	15,000,000.00
05050125035200 - Schools' infrastructure construc	Training of 100 youths in Technology (Fabrication, V	23,000,000.00
05050125035300 - Schools' infrastructure construc	Training of Staff on International IT Professional Co	14,000,000.00
05050125035400 - Schools' infrastructure construc	Conference/Workshop Exhibition for Technology, S	20,000,000.00
05050125035500 - Schools' infrastructure construc	Six months workstudy programme for 70 Indegen	0.00
05050125035600 - Schools' infrastructure construc	Training of 500 Youths on Techniques and Emergin	70,000,000.00
05050125035700 - Schools' infrastructure construc	Training Youths in Graphic Design, Web Design and	20,000,000.00
05050125035800 - Schools' infrastructure construc	Training of youths on Advanced Computing (JAYA, e	70,000,000.00
05050125035900 - Schools' infrastructure construc	Coding for Kids and Youths	10,000,000.00
05050125036000 - Schools' infrastructure construc	Procurement of 50 No. Laptops for Government Of	100,000,000.00
05050125036100 - Schools' infrastructure construc	Rehabilitation and installation of networks/internet	20,000,000.00
05050125036200 - Schools' infrastructure construc	Training of Civil/Public Servants on digital literacy p	60,000,000.00
05050125036300 - Schools' infrastructure construc	Procurement of 100 laptop computers system for E	110,250,000.00
05050125036400 - Schools' infrastructure construc	Setting up of STEM Clubs in Secondary Schools acro	100,000,000.00
05050125036500 - Schools' infrastructure construc	Building of Digital Emergency Response Centres (Cc	20,000,000.00
05050125036600 - Schools' infrastructure construc	Training for 100 girls in Graphic Design, Web Desig	20,000,000.00

022800900100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		500,000,000.00
09100125003400 - Environmental Improvement - C	Re- grassing project	0.00
09100125003500 - Environmental Improvement - C	Programme for Reinstatement Of Public Structures	30,000,000.00
13100125021400 - Reform of Government and Gov	Purchase of Consultancy Services for Infrastructura	70,000,000.00
13100125021500 - Reform of Government and Gov	Programme for Inspection/Supervision of State Infr	20,000,000.00
09100125003600 - Environmental Improvement - C	Programme for Infrastructural Audit	40,000,000.00
09100125003700 - Environmental Improvement - C	Programme for Enumeration Of Tower/Mast	40,000,000.00
09100125016300 - Environmental Improvement - C	Renovation of State Infrastructure	100,000,000.00
09100125016400 - Environmental Improvement - C	Construction of State Infrastructure	200,000,000.00

022900100100	MINISTRY OF TRANSPORTION - MOT	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		6,130,498,958.00

14100125025700 - Power - General	Construction/installation of Traffic Post/installation	0.00
17100125039100 - Road - General	Provision of Road Infrastructure/Road Mapping	70,000,000.00
13100125047600 - Reform of Government and Go	Development of Transportation Master Plan	60,250,000.00
13100125047700 - Reform of Government and Go	Renovation of Office/Purchase of Furniture	50,000,000.00
13100125047800 - Reform of Government and Go	Provision of Mobil Radio Communication Gadgets	0.00
13100125047900 - Reform of Government and Go	Annual Tranport Sumit	30,000,000.00
13100125048000 - Reform of Government and Go	Development of MOT Website	5,000,000.00
13100125048100 - Reform of Government and Go	Drafting/validation/launching and Dissemination of	50,000,000.00
13100125048200 - Reform of Government and Go	Renovation and Construction of 50 no Bus stops ac	50,000,000.00
13100125048300 - Reform of Government and Go	Procurement of 1 No. Heavy Duty Towing Van	70,000,000.00
17100125039200 - Road - General	Capacity Development for Field officers	20,000,000.00
13100125048400 - Reform of Government and Go	Procurement of 10 No. Desktop Computers and its	150,000,000.00
13100125064300 - Reform of Government and Go	Establishment of Mass Transit Scheme	442,050,000.00
13100125064400 - Reform of Government and Go	Facilitation of Haulage City Construction(4000 capa	107,950,000.00
13100125064500 - Reform of Government and Go	Facilitation of the construction CNG conversion Sta	50,000,000.00
13100125064600 - Reform of Government and Go	Regulation of pipeline transportation	20,000,000.00
13100125064700 - Reform of Government and Go	facilitation of Bills to harmonized mandate of trans	40,000,000.00
13100125064800 - Reform of Government and Go	Regulations of Hazardous goods Transportation	40,000,000.00
16100125002900 - Water Ways - General	Programme for the Construction of Bakassi Deap Se	4,875,248,958.00

022900200100	COMMERICAL TRANSPORT AND REGULATORY AG	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		47,500,000.00
17100125037700 - Road - General	Purchase of 5 No. Tables, 10 No. Chairs	10,000,000.00
17100125037800 - Road - General	Purchase of Reflective Vest for Commercial Motorc	2,000,000.00
17100125037900 - Road - General	Enforcement of Compilance by Commercial Motorc	3,000,000.00
17100125038000 - Road - General	Sensitization of Government policy to the Public	1,500,000.00
17100125038100 - Road - General	Purchase of 10 No. Clamps	1,000,000.00
17100125038200 - Road - General	Renovation of Office	20,000,000.00
17100125038300 - Road - General	Purchase of 5 No. Air Conditioner	10,000,000.00

022900600100	TRAFFIC REGULATORY AND MANAGEMENT AGEN	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		279,265,625.00
17100125001700 - Road - General	Road marking, Signage and Kerbs Painting.	0.00
17100125001800 - Road - General	Professional Training of TRAMA Personnel	1,562,500.00
17100125001900 - Road - General	Equipping of Departmental Resource Unit	3,125,000.00
17100125002000 - Road - General	Equipping of DOPT Offices in Ugep, Ikom, Ogoja an	50,000,000.00
17100125002100 - Road - General	Provision of traffic facilities	5,078,125.00
17100125002200 - Road - General	Road marking of Kerbs Painting	42,500,000.00
17100125037000 - Road - General	Renovation of Stations across the State	50,000,000.00
17100125037100 - Road - General	Computerized vehicle inspection programme	7,000,000.00
17100125037200 - Road - General	Manpower Development for Staff	5,000,000.00
17100125037300 - Road - General	Provision for Equipping and Furnishing of Departme	5,000,000.00
17100125037400 - Road - General	Purchase of 2No Tables and 14 No Chairs	5,000,000.00
17100125037500 - Road - General	Provision of traffic Light and Road Furniture	5,000,000.00
17100125037600 - Road - General	Automatic Number plate registration system	50,000,000.00
17100125046900 - Road - General	Procurement of 500.No of CCTV Cameras	50,000,000.00

023100100100	MINISTRY OF POWER AND RENEWABLE ENERGY -	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		5,057,298,997.70
14100125019600 - Power - General	Rehabilitation of Generating Plants.	141,750,000.00
14100125019700 - Power - General	Construction of Digital Energy meter manufacturing	141,750,000.00
14100125019800 - Power - General	Completion of 23MW embedded power plant in Ca	80,000,000.00
14100125020000 - Power - General	Retrofitting of Street Lighting from Calabar road to	50,000,000.00
14100125020100 - Power - General	Street Lighting Installation for Ogoja Urban CT	140,000,000.00
14100125020200 - Power - General	Power Supply, Installation of Street lights & Water s	50,000,000.00
14100125020300 - Power - General	Rehabilitation of Itigidi Street Light	22,952,444.81
14100125020400 - Power - General	Rehabilitation of Obudu Street Light	7,047,555.19
14100125020500 - Power - General	Rehabilitation of Calabar Street Lighting	100,000,000.00

14100125020600 - Power - General	Construction of Obudu Street Light CT	80,000,000.00
14100125020700 - Power - General	Energy City Development programme	10,000,000.00
14100125020800 - Power - General	Solar Power Programme	100,000,000.00
14100125020900 - Power - General	Rehabilitation of Ministry of Power's Office	5,000,000.00
14100125021300 - Power - General	Kakum Street Light Project	23,609,481.00
14100125021400 - Power - General	Purchase of Diesel Components at Ogoja Power Pla	20,000,000.00
14100125021500 - Power - General	Purchase of Diesel Components at Ugep Power Pla	20,000,000.00
14100125021600 - Power - General	Rehabilitation of Ogoja Street Light	20,000,000.00
14100125021700 - Power - General	Rehabilitation of Ugep Street Light	20,000,000.00
14100125021800 - Power - General	Procurement and Installation of LED Lighting and A	50,000,000.00
14100125022100 - Power - General	Completion of the 7.5MW Injection Substation at N	38,035,500.00
14100125022200 - Power - General	Ranch Junction to Tourist Hotel Light Project CT	50,000,000.00
14100125022300 - Power - General	Rehabilitation of CRHA Quarter Street Lighting	50,000,000.00
14100125022500 - Power - General	Purchase of Diesel Components at Obudu Power Pl	20,000,000.00
14100125023400 - Power - General	Engineering, Procurement &Construction of Solar P	100,000,000.00
14100125023500 - Power - General	Connection of Governor's Office to Cross River Wa	135,929,127.50
14100125023600 - Power - General	Connection of Governor & Deputy Governor's Lodg	135,715,561.20
14100125023700 - Power - General	Engineering, Procurement & Construction of additi	200,000,000.00
14100125023800 - Power - General	Engineering, Procurement & Construction of 1 X 26	200,000,000.00
14100125023900 - Power - General	Enginneering, Procurement & Construction of 1 X 2	200,000,000.00
14100125024000 - Power - General	Construction of Solar Lighting & Solar Power 100kw	400,000,000.00
14100125024100 - Power - General	Construction of Solar Lighting on the Major streets	116,640,000.00
14100125024200 - Power - General	Provision & Construction of Solar Lights/power in t	217,661,002.00
14100125024300 - Power - General	Engineering, Procurement & Installation of Solar Li	20,000,000.00
14100125024400 - Power - General	Procurement & Installation of 50kva, 33kv station T	5,800,000.00
14100125024500 - Power - General	Construction 415v power supply service line drawn	2,706,300.00
14100125024600 - Power - General	Rehabilitation of Akpabuyo/Bakassi Power Network	100,000,000.00
14100125024700 - Power - General	Rehabilitation of Odukpani/Akamkpa Power Netwo	151,819,317.00
14100125024800 - Power - General	Retrofitting of Street Light Sub-station with photo e	6,442,500.00
14100125024900 - Power - General	Rehabilitation of Power Network connecting Gove	13,183,125.00
14100125025000 - Power - General	Engineering, Procurement & Construction of 2MW	300,000,000.00
14100125025100 - Power - General	Engineering, Procurement & Construction of Hybrid	100,000,000.00
14100125025200 - Power - General	Conduct Feasibility & Design Studies for Hydro Pow	50,000,000.00
14100125025300 - Power - General	Procurement & Installation of 45KVA Hybrid Solar P	177,343,000.00
14100125025400 - Power - General	Procurement & Installation of 45KVA Hybrid Solar P	177,343,000.00
14100125025500 - Power - General	Operation & Maintainance of Power Plants across t	250,000,000.00
14100125025600 - Power - General	Purchase of Diesel Components at Calabar Power P	100,084,668.00
14100125026100 - Power - General	Construction and Installation of Street Lights across	500,000,000.00
14100125026200 - Power - General	Installation of Traffic Lights infrastructure in Ikom, C	156,486,416.00
14100125026400 - Power - General	Purchase of Transformers	0.00

023100300100	STATE ELECTRIFICATION AGENCY - SEA	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		<u>9,210,440,000.00</u>
14100125001000 - Power - General	Programme for Training of Middle Level Technical S	2,000,000.00
14100125001100 - Power - General	Programme for Training of Technical and Managem	3,000,000.00
14100125001200 - Power - General	Programme for Needs/Impact Assessment of Powe	10,000,000.00
14100125001400 - Power - General	Programme for Electricity Project Monitoring and E	10,000,000.00
14100125001800 - Power - General	Purchase of 25 No.Transformer Sets	375,000,000.00
14100125002400 - Power - General	Rehabilitation of 30no. Electricity Sub - Station Acro	250,000,000.00
14100125002900 - Power - General	Electrification of Ezomozo	42,000,000.00
14100125003000 - Power - General	Electrification of Ikot Esai	49,000,000.00
14100125003100 - Power - General	Electrification of Eneyo North	42,000,000.00
14100125004300 - Power - General	Electrification of Emangbek,Mbum/Ebindi/Mbamer	42,000,000.00
14100125004400 - Power - General	Electrification of Ibalebo Community - Abi	35,437,500.00
14100125004500 - Power - General	Electrification of Ijokom/Ijegbeji/Njomaya Commur	46,777,500.00
14100125004600 - Power - General	Nkim-Osokom Electrification Project - Boki	42,500,000.00
14100125004700 - Power - General	Rehabilitation of 10km of 33kv Network at Aguagur	42,500,000.00
14100125004800 - Power - General	Reticulation Expansion of Bebuatsuan, Bebuabie, K	42,525,000.00
14100125004900 - Power - General	Reticulation Expansion of Enima Omin Community	35,437,500.00
14100125005100 - Power - General	Electrification of Abo Ogbagante	28,350,000.00

14100125005500 - Power - General	Electrification of Obom Itiat East, Central and Ikot E	75,000,000.00
14100125005800 - Power - General	Electrification of Okpo Eniong Abatim Odukpani LG	142,000,000.00
14100125005900 - Power - General	Electrification of Ubang Communities (Ukwrisen, N	49,612,500.00
14100125006000 - Power - General	Electrification of Ukpah Communities (Abualugu wi	35,437,500.00
14100125006100 - Power - General	Electrification of Woleche Ebo Community with a T	45,000,000.00
14100125006300 - Power - General	Rehabilitation of Mbube-Irruan Network	42,000,000.00
14100125006400 - Power - General	Reticulation Expansion of Assiga Beach,Yakurr	35,437,500.00
14100125006500 - Power - General	Reticulation Expansion of Electricity in Ipong Comm	46,777,500.00
14100125006600 - Power - General	Reticulation of Annong	42,500,000.00
14100125006700 - Power - General	Reticulation of Mkpani	42,500,000.00
14100125006800 - Power - General	Reticulation of Nko Community	42,525,000.00
14100125006900 - Power - General	Reticulation of Onyedama	35,437,500.00
14100125007000 - Power - General	Rural Electrification and Rehabilitation Project in th	0.00
14100125007100 - Power - General	Installation/Replacement of 40 Nos. Transformers i	28,350,000.00
14100125007500 - Power - General	Reticulation Expansion of Igbo Imabana Community	75,000,000.00
14100125007600 - Power - General	Electrification of Ekong Edem, CT	0.00
14100125007800 - Power - General	Ayi Eku, Okarara, New - Ndebiji and Akor	142,000,000.00
14100125007900 - Power - General	Electrification of Ayangese	49,612,500.00
14100125008000 - Power - General	Reticulation expansion of Ekpri Ikang/Obutong/akw	35,437,500.00
14100125008100 - Power - General	Electrification of Ehom/Ekpriko palm farm	45,000,000.00
14100125008300 - Power - General	Electrification of Oremekpang	28,350,000.00
14100125009000 - Power - General	Electrification of Ukwel Obudu	20,000,000.00
14100125009400 - Power - General	Reticulation expansion of Ekor	30,000,000.00
14100125009500 - Power - General	Ablessang Electrification Project - Obanliku CT	42,525,000.00
14100125009600 - Power - General	Abragba Electrification Project - Ikom	42,525,000.00
14100125009700 - Power - General	Ajassor Electrification Project - Etung	49,612,500.00
14100125010200 - Power - General	Bushi Electrification Project - Obanliku CT	81,000,000.00
14100125010500 - Power - General	Ekom Agoi Yakurr	30,000,000.00
14100125011000 - Power - General	Ibonda Electrification Project - Odukpani	120,000,000.00
14100125011200 - Power - General	Ijiman Electrification Project - Yakurr CT	42,525,000.00
14100125012100 - Power - General	Okordem/Bewhere Ngakpu Obudu	42,525,000.00
14100125012800 - Power - General	Solar Electrification Katabang Community - Boki	20,000,000.00
14100125013200 - Power - General	Nkirira/Ukpada/Ukworogong Electrification Project	80,000,000.00
14100125013300 - Power - General	Usung Esuk Electrification Project - Odukpani	70,000,000.00
14100125013700 - Power - General	Solar Photovoltaic Electrification of Esham (Ogoja)	42,525,000.00
14100125013800 - Power - General	Solar Photovoltaic Electrification of Mfammayen	42,525,000.00
14100125014500 - Power - General	Electrification of Biakwan	21,262,500.00
14100125014700 - Power - General	Irruan, Electrification Sub-Station	90,000,000.00
14100125015200 - Power - General	Electrification of Ababene CT	28,350,000.00
14100125016200 - Power - General	Rehabilitation of 60km failed network in southern,	49,612,500.00
14100125017700 - Power - General	Calabar Urban Street Lighting project	384,000,000.00
14100125017900 - Power - General	Electrification of New Layouts, Idomi	30,000,000.00
14100125018100 - Power - General	Electrification Kulen New Layout, Idomi	141,750,000.00
14100125018200 - Power - General	Electrification of Adim Road new layout, Idomi	70,875,000.00
14100125018300 - Power - General	Electrification of Idomi-ugep Road new layout	123,322,500.00
14100125025800 - Power - General	Restoration of Electrification in Akampa, CT	141,750,000.00
14100125025900 - Power - General	Restoration of Electrification in Bakassi, CT	141,750,000.00
14100125026900 - Power - General	Rehabilitation of Echemetuna	47,000,000.00
14100125027000 - Power - General	Reconstruction of Alito Kpor	42,000,000.00
14100125027100 - Power - General	Rehabilitation of General Hospital, Okpoma Htline &	75,000,000.00
14100125027200 - Power - General	Reconstruction of Yala LGA Htline & Sub-station	200,000,000.00
14100125027300 - Power - General	Rehabilitation of Itegor Okpode Electrification Proje	45,000,000.00
14100125027400 - Power - General	Rehabilitation of 33KV Network from Ura Etak Uyo	70,000,000.00
14100125027500 - Power - General	Reticulation of Bebuabie New Layout	50,000,000.00
14100125027600 - Power - General	Rehabilitation of Umuonye area in Ishibori	60,000,000.00
14100125027700 - Power - General	Rehabilitation of Obudu to bottom hill high Tension	60,000,000.00
14100125027800 - Power - General	Replacement of 4 busy Transformers and Sub-Static	120,000,000.00
14100125027900 - Power - General	Survey of failed Network in the Northern Senatoria	70,000,000.00
14100125028000 - Power - General	Survey of failed Network in the Central Senatorial D	70,000,000.00
14100125028100 - Power - General	Survey of failed Network in the Southern Senatoria	60,000,000.00
14100125028200 - Power - General	Reconstruction of MCC through Idundu Assabanka	150,000,000.00

14100125028300 - Power - General	Kakwa wishice and Shikpeche Electrification Project	84,000,000.00
14100125028400 - Power - General	Electrification of Ikun Community	60,000,000.00
14100125028500 - Power - General	Reticulation & Expansion of Etono Central	45,000,000.00
14100125028600 - Power - General	Electrification of Etono2	45,000,000.00
14100125028700 - Power - General	Reconstruction of Biakpan Electrification Project	75,000,000.00
14100125028800 - Power - General	Construction of a relief sub-station @Igwo	50,000,000.00
14100125028900 - Power - General	Construction of a relief sub-station @Comprehensive	50,000,000.00
14100125029000 - Power - General	Rehabilitation of 33KV Network from Okurikang junction	80,000,000.00
14100125029100 - Power - General	Electrification of Kubung Batte	85,000,000.00
14100125029200 - Power - General	Rehabilitation of Idum Mbube to Irruan Junction in	150,000,000.00
14100125029300 - Power - General	Construction of a relief sub-station @Etinyin abasi	40,000,000.00
14100125029400 - Power - General	Reticulation & Expansion of Bassey Duke	40,000,000.00
14100125029500 - Power - General	Construction of a relief sub-station @New Airport b	40,000,000.00
14100125029600 - Power - General	Expansion of Ntankpa	25,000,000.00
14100125029700 - Power - General	Construction of a relief sub-station in Mkpani/Agoi	40,000,000.00
14100125029800 - Power - General	Reticulation of Ekori	30,000,000.00
14100125029900 - Power - General	Expansion of Idomi	30,000,000.00
14100125030000 - Power - General	Construction of a relief sub-station in Okeisen Lew	45,000,000.00
14100125030100 - Power - General	Electrification of Isabong Eli	85,000,000.00
14100125030200 - Power - General	Rehabilitation of Abonwau Community with tee fro	30,000,000.00
14100125030300 - Power - General	Electrification of Umon Community	80,000,000.00
14100125030400 - Power - General	Rehabilitation of Ukwa 33Kv Network and sub-stati	90,000,000.00
14100125030500 - Power - General	Rehabilitation of Ekpene Eki 33Kv line Terminating	73,000,000.00
14100125030600 - Power - General	Rehabilitation of Ndonwong 33Kv network to Esuk	72,000,000.00
14100125030700 - Power - General	Rehabilitation of Odukpani Junction 33Kv line to Po	80,000,000.00
14100125030800 - Power - General	Rehabilitation of 33Kv line from Okurikang junction	120,000,000.00
14100125030900 - Power - General	Deployment of 30,000(SHS) across the Rural Comm	1,745,401,215.00
14100125031000 - Power - General	Programme for Solar Boreholes for Rice Irrigation in	87,500,000.00
14100125031100 - Power - General	Programme for Solar Boreholes for Rice Irrigation in	87,500,000.00
14100125031200 - Power - General	Construction of 4 New Bedrooms Solar Powered In	87,500,000.00
14100125031300 - Power - General	Supply of 6.No Electric Transformers for Six Villages	60,000,000.00
14100125031400 - Power - General	Solar Street Lighting Electrification project	10,000,000.00
14100125031600 - Power - General	Electrification/Provision of Transformers at Ebo Ipo	254,598,785.00

023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE - MO	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		99,630,000,000.00
17100125004900 - Road - General	Construction of Boki East-West Road.	1,500,000,000.00
17100125006400 - Road - General	Retention fee for completed Projects	0.00
17100125006500 - Road - General	Construction of Old Parliamentary Network of Road	500,000,000.00
17100125007000 - Road - General	Rehabilitation of Ikot Ene Obong Road with a Spur t	500,000,000.00
17100125007200 - Road - General	Rehabilitation of Water Intake Road with a Spur to	300,000,000.00
17100125009200 - Road - General	Rehabilitation of 3 Corners - Abonatik- Etakor Road	1,000,000,000.00
17100125009400 - Road - General	Rehabilitation of Ayughasa - Mission - Ejirawor Roa	200,000,000.00
17100125009500 - Road - General	Rehabilitation of Ikom Urban Roads,Phase 3(7000m	2,000,000,000.00
17100125009600 - Road - General	Rehabilitation of Adon-Nta-Njametop-Edor Road (O	1,000,000,000.00
17100125009800 - Road - General	Rehabilitation of MCC-Old NITEL New Estate Road (	500,000,000.00
17100125013500 - Road - General	Construction of Usung Esuk Road Odukpani Akpap	300,000,000.00
17100125013700 - Road - General	Construction of Okpa Oloko Road Yala.	300,000,000.00
17100125013900 - Road - General	Construction of Urban Roads- Ogoja.CT	2,000,000,000.00
17100125014400 - Road - General	Dualization of Mfom- Okpoma - Okuku -Ogoja-Abu	5,000,000,000.00
17100125014800 - Road - General	Rehabilitation of Abochiche-Ocheegbe Afrike-Okpe	300,000,000.00
17100125014900 - Road - General	Rehabilitation of Annong Ekerefor Akpoha Road(8.2	150,000,000.00
17100125015200 - Road - General	Rehabilitation of Ekori Beach-Igbo Imabana-Iyima-C	150,000,000.00
17100125015300 - Road - General	Construction of Ekukunella-Abragaba-Ekpokpa-oka	150,000,000.00
17100125015500 - Road - General	Construction of Mkpani Agoi Ibami Road (12.5km).	1,000,000,000.00
17100125015900 - Road - General	Construction of Yahe Wanokom Wanikade Benue B	2,000,000,000.00
17100125016100 - Road - General	Engineering Study and Design of Roads and Bridges	300,000,000.00
17100125016300 - Road - General	Procurement of 2 No. Quality Control Laboratory E	500,000,000.00
17100125017100 - Road - General	Construction of Spaghetti Flyover at Odukpani Junc	0.00
17100125017200 - Road - General	Alifokpa-Okuku Road Construction	800,000,000.00

17100125017400 - Road - General	Renovation of Ministry of Works	300,000,000.00
17100125017500 - Road - General	Purchase of 10 No. Chairs, 20 No. Tables, 10 No. Ca	30,000,000.00
17100125030100 - Road - General	Construction of Ofumbongha-Yala Obubra Road CT	300,000,000.00
17100125030200 - Road - General	Construction of Network Roads in Calabar South CT	1,000,000,000.00
17100125030400 - Road - General	Completion of Dualization of Tinapa Junction-Oduk	600,000,000.00
17100125030600 - Road - General	Rehabilitation/Maintenance of Roads in Calabar	5,000,000,000.00
17100125031000 - Road - General	Rehabilitation/Maintenance of Roads in Calabar S	1,500,000,000.00
17100125031100 - Road - General	Costruction of Akani-Obio/Ukpahata-Ibonda Road,	2,000,000,000.00
17100125031200 - Road - General	Rehabilitation of Mkpara Otop Road, Odukpani CT	300,000,000.00
17100125031300 - Road - General	Rehabilitation of Adiabo-DSS Training-Ikot Okon Ar	2,000,000,000.00
17100125031400 - Road - General	Construction of Ikot Esu Road, Odukpani CT	1,500,000,000.00
17100125031500 - Road - General	Construction of Esuk Odot Road, Odukpani CT	1,500,000,000.00
17100125031600 - Road - General	Construction of Uruatauyo-Ekpri-Adiabo/Ikot Ukpa	1,500,000,000.00
17100125031700 - Road - General	Construction of Akpap Okoyong, Ikot Effiong Ebe, C	1,500,000,000.00
17100125031800 - Road - General	Completion of Nyaghasang Network of Roads	2,000,000,000.00
17100125031900 - Road - General	Construction of Nnabrokpa-Ngo-Odor-Eganga-Onye	500,000,000.00
17100125032000 - Road - General	Construction of ndon Nwong Atan-Odot Uwet Road	2,000,000,000.00
17100125032100 - Road - General	Construction of Network of Roads in Obudu	1,500,000,000.00
17100125032200 - Road - General	Construction of Oban Nsang Road	5,000,000,000.00
17100125032300 - Road - General	Construction of Ekong Anaku Road CT	300,000,000.00
17100125032400 - Road - General	Construction of Ikot Mbo Out-Esin-Ufot/Banta Cam	200,000,000.00
17100125032500 - Road - General	Construction of Old Odukpani Road 5	500,000,000.00
17100125032600 - Road - General	Construction of Ikot Offiong-Akpab-Okoyong Road,	200,000,000.00
17100125032700 - Road - General	Construction of Mini Bridge at Yellow Duke and Cul	50,000,000.00
17100125032800 - Road - General	Construction of Lusanga-Ijom Road Extension, Ugep	100,000,000.00
17100125032900 - Road - General	Rehabilitation of Ndok Junction-Idum Mbube-Okub	1,000,000,000.00
17100125033000 - Road - General	Rehabilitation of Awi-Mbarakom-Okoyong Road, Al	500,000,000.00
17100125033100 - Road - General	Rehabilitation of UNICROSS Internal Roads	300,000,000.00
17100125033200 - Road - General	Purchase of Equipment and Trucks for Ministry of V	400,000,000.00
17100125033400 - Road - General	Construction of Ikot Ibok-Ikot Efiok Road, Odukpan	200,000,000.00
17100125033500 - Road - General	Construction of Nasarawa Road	200,000,000.00
17100125033700 - Road - General	Construction of Igbofia-Ikot Ana Road	2,000,000,000.00
17100125033800 - Road - General	Construction of Mfamosing-Abiati Road	200,000,000.00
17100125033900 - Road - General	Construction of Mfamosing-Mbobui Road (10km)	1,000,000,000.00
17100125039000 - Road - General	Construction of Ntebachot-Mkpot Road (22km) ver	200,000,000.00
17100125039400 - Road - General	Rehabilitation & Maintenance of Traffic Light in Cal	100,000,000.00
17100125039500 - Road - General	Marina Erosion Control	0.00
17100125039600 - Road - General	Rehabilitation of Nyong Edem Street/Effio ette Junc	200,000,000.00
17100125039700 - Road - General	Rehabilitation of Esuk Utan Road	600,000,000.00
17100125039800 - Road - General	Rehabilitation of Parliamentary Extension	4,500,000,000.00
17100125040000 - Road - General	Construction of Uruetakuyo-Ekpri-Adiabo/Ikot Uk	0.00
17100125040100 - Road - General	Construction of Uyanga-Ifumkpa-Iko-Ibogo Road, A	2,000,000,000.00
17100125040200 - Road - General	Construction of Ikpetam Duwanga Road, Akamkpa	200,000,000.00
17100125040400 - Road - General	Construction of Ugep Network of Roads	1,500,000,000.00
17100125041600 - Road - General	Construction of Network of Roads in Yala	500,000,000.00
17100125041700 - Road - General	Construction of Network of Roads in Obanliku	500,000,000.00
17100125041800 - Road - General	Construction of Network of Roads in Bekwarra	500,000,000.00
17100125041900 - Road - General	Construction of Network of Roads in Etung	500,000,000.00
17100125042000 - Road - General	Construction of Network of Roads in Obubra	500,000,000.00
17100125042100 - Road - General	Construction of Network of Roads in Abi	500,000,000.00
17100125042200 - Road - General	Construction of Network of Roads in Biase	500,000,000.00
17100125042300 - Road - General	Construction of Network of Roads in Akamkpa	500,000,000.00
17100125042400 - Road - General	Construction of Network of Roads in Odukpani	500,000,000.00
17100125042500 - Road - General	Construction of Network of Roads in Akpabuyo	500,000,000.00
17100125042600 - Road - General	Construction of Network of Roads in Bakassi	500,000,000.00
17100125042700 - Road - General	Intervention in Security Agencies in the State	500,000,000.00
17100125042800 - Road - General	Construction of fly over at MCC by Mobil	300,000,000.00
17100125042900 - Road - General	Construction of fly over at Effio Ette Junction	300,000,000.00
17100125043000 - Road - General	Construction of fly over at Ikom 4 Corners	300,000,000.00
17100125043100 - Road - General	Construction of fly over at Ogoja	300,000,000.00
17100125043200 - Road - General	Preparation of Ministry's Annual/Revised Budget	20,000,000.00

17100125043300 - Road - General	Construction of Ogoja Stadium	1,000,000,000.00
17100125043400 - Road - General	Construction of Uyanga-Uwet-Okruikang Road	2,000,000,000.00
17100125043500 - Road - General	Rehabilitation of Ikom-Obudu Road	1,900,000,000.00
17100125043600 - Road - General	Construction of Adiabo-Eseku Road and a Bridge ad	15,000,000,000.00
17100125043700 - Road - General	Construction of Akreha/Okpoku Bridge in Yala	600,000,000.00
17100125043800 - Road - General	Rehabilitation Goodluck Jonathan Bye-Pass	1,500,000,000.00
17100125043900 - Road - General	Emergency Intervention at TCTI,Biase	50,000,000.00
17100125044000 - Road - General	Rehabilitation of Roads (Emergency Intervention of	1,000,000,000.00
17100125044200 - Road - General	Construction of Network of Roads in Ikom	200,000,000.00
17100125044300 - Road - General	Construction of Network of Roads in Ogoja	100,000,000.00
17100125044400 - Road - General	Construction of Network of Roads in Calabar Munic	100,000,000.00
17100125044500 - Road - General	Construction of Network of Roads in Yakurr	100,000,000.00
17100125044600 - Road - General	Construction of Alege Road	100,000,000.00
17100125044700 - Road - General	Construction of Ukuresenmg-Araru-Abuas Road	100,000,000.00
17100125044800 - Road - General	Dualization of MCC Road to Goodluck Jonathan Bye	100,000,000.00
17100125044900 - Road - General	Channelization of Major Drains in Calabar Metropo	100,000,000.00
17100125045000 - Road - General	Construction of 9Kms Nko Agoi Ekpo Road	100,000,000.00
17100125045100 - Road - General	Rehabilitation of 8Kms Inyima - Assiga- Ekori Road	100,000,000.00
17100125045200 - Road - General	Construction of 9Kms Yala Nkum Road Ikom	100,000,000.00
17100125045300 - Road - General	Construction of 15kms Bendegehe Afi Road Ikom	100,000,000.00
17100125045400 - Road - General	Rehabilitation of Uyanga Network of Roads	100,000,000.00
17100125045900 - Road - General	Construction of Alege Road	0.00
17100125046000 - Road - General	Construction of Ukuresenmg-Araru-Abuas Road	0.00
17100125046100 - Road - General	Dualization of MCC Road to Goodluck Jonathan Bye	0.00
17100125046200 - Road - General	Channelization of Major Drains in Calabar Metropo	0.00
17100125046500 - Road - General	Construction of Iyamitet-New Ekuri Road	100,000,000.00
17100125046600 - Road - General	Construction of Ebingha-Egor Street, Ababene Villa	100,000,000.00
17100125046700 - Road - General	Development of State Policy Framework for Infrast	30,000,000.00
17100125046800 - Road - General	Rehabilitation of Uyanga Network of Roads	100,000,000.00
17100125047000 - Road - General	Construction of 3 kilometer road in Ebo Ipoule	100,000,000.00
17100125047100 - Road - General	Construction of 1 kilometer road from Ijama-Itega C	100,000,000.00
17100125047200 - Road - General	Construction of 2 kilometer road from Okuku to W	100,000,000.00
17100125047300 - Road - General	Construction of 4 kilometer Ebo-Wolechi road	100,000,000.00
17100125047400 - Road - General	Construction of Culverts in 6 communites in Yala	100,000,000.00
17100125047500 - Road - General	Construction of 2 Km Road at Summit Hills Calabar	200,000,000.00

023400400100	ROAD MAINTENANCE AGENCY - RMA	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		2,090,321,442.00
17100125017900 - Road - General	Maintenance Of Drains Calabar.	50,000,000.00
17100125018600 - Road - General	Rehabilitation And Maintenance Of Urban Roads C	550,000,000.00
17100125018700 - Road - General	Rehabilitation And Maintenance Of Urban Roads Ik	10,000,000.00
17100125018800 - Road - General	Rehabilitation And Maintenance Of Urban Roads C	10,000,000.00
17100125018900 - Road - General	Rehabilitation And Maintenance Of Urban Roads C	10,000,000.00
17100125019000 - Road - General	Rehabilitation And Maintenance Of Urban Roads U	10,000,000.00
17100125019200 - Road - General	Rehabilitation And Maintenance Lawrence Ene Str	100,000,000.00
17100125019300 - Road - General	Rehabilitation And Maintenance Of Rural Roads/Br	100,000,000.00
17100125019400 - Road - General	Maintenance Of Pedestrian Walkway Calabar.	10,000,000.00
17100125040300 - Road - General	Renovation of Office Building	20,000,000.00
17100125040500 - Road - General	Construction/Rehabilitation of Victory way, Satrellit	10,000,000.00
17100125040600 - Road - General	Construction/Rehabilitation of Road & Drain, Ekpo	100,000,000.00
17100125040700 - Road - General	Rehabilitation of Roads @ Dr, Romanus Erriom Clos	150,000,000.00
17100125040800 - Road - General	Rehabilitation of Roads & Drains @ Esuk Out Road,	150,000,000.00
17100125040900 - Road - General	Construction/Rehabilitation of Roads & Drains @ E	100,000,000.00
17100125041000 - Road - General	Construction/Rehabilitation of Roads & Drains @ A	100,000,000.00
17100125041100 - Road - General	Construction/Rehabilitation of Lion Gate Road, Ikot	100,000,000.00
17100125041200 - Road - General	Rehabilitation of Roads,Patching,Drains @ Decker F	106,050,231.00
17100125041300 - Road - General	Rehabilitation of jonathan Bypass Rounabout by Ak	108,271,211.00
17100125041400 - Road - General	Construction/Rehabilitation of Mkpara Otop Ekpo F	196,000,000.00
17100125041500 - Road - General	Construction/Rehabilitation of Adiabo Akan-Obio R	100,000,000.00

023400600100	SCRAP REGULATORY AGENCY - SRA	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		100,000,000.00
09100125004600 - Environmental Improvement - C	Purchase of 3No: Scrap Haulage Trucks	30,000,000.00
09100125004700 - Environmental Improvement - C	Scrap Orientation in 18 LGAs	20,000,000.00
09100125004800 - Environmental Improvement - C	Purchase of 5 No: Scrapping tools (Wire, stripper, s	50,000,000.00

023401100100	RURAL DEVELOPMENT AGENCY - RUDA	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		1,101,500,000.00
17100125019900 - Road - General	Construction of Oku Junction - Borum Road Constru	25,000,000.00
17100125020000 - Road - General	Construction of Akin Village/Ayuk Aba Village Road	20,000,000.00
17100125020100 - Road - General	Construction of Agbokim Karaboot-Ekugatai (Etung	25,000,000.00
17100125020200 - Road - General	Construction of Awi-Mbarakom (Akamkpa) Road.	17,500,000.00
17100125020300 - Road - General	Construction of Bendeghe Ekiem-Abia-Agbokim Jur	25,000,000.00
17100125020500 - Road - General	Construction of Ikom/Ogoja H/w-Balep-Opu-Bende	40,000,000.00
17100125020600 - Road - General	Construction of Ikom/Ogoja Highway - Yala Nkum R	40,000,000.00
17100125020700 - Road - General	Construction of Ikot Okpora-Ukwa Road (Odukpani	40,000,000.00
17100125020800 - Road - General	Construction of Ikot Oyom Market-Esuk Mba (Akpa	40,000,000.00
17100125020900 - Road - General	Construction of Ipollo-Ogba-Ijibollo-Apiapumtet (Ya	25,000,000.00
17100125021000 - Road - General	Construction of Obubra - Ogada Road CT	42,500,000.00
17100125021100 - Road - General	Construction of Obubra Junction/Ofombongha /Ofc	30,000,000.00
17100125021200 - Road - General	Construction of Obudu - Bishiri - Benue Road, Oban	20,000,000.00
17100125021300 - Road - General	Construction of Okuku-Echumoga-Akreha-Alifokpa	50,500,000.00
17100125021400 - Road - General	Construction of Katchan -Kakwagom Road	45,000,000.00
17100125021500 - Road - General	Construction of Sankwala-Busi 6(Begore) (Obanliku	25,000,000.00
17100125021600 - Road - General	Rehabilitation of Ugep-Idomi-Adim (Yakurr) Road	60,000,000.00
17100125021700 - Road - General	Construction of Abo-Ogbagante-Mkpang-Bashu Roa	8,000,000.00
17100125021800 - Road - General	Construction of Odukpani - Creek town Network of	30,000,000.00
17100125021900 - Road - General	Construction of Ebo-Ipuole Woleche Ebo Road, CT	25,000,000.00
17100125022000 - Road - General	Construction of Npechot-Nkpot Roads CT	25,000,000.00
17100125022100 - Road - General	Construction of Ofodua-Assiga Road	10,000,000.00
17100125022200 - Road - General	Construction of Ekor Network of Road, CT	50,500,000.00
17100125022300 - Road - General	Construction of Agiga Layout	5,000,000.00
17100125022400 - Road - General	Construction of Modern Mall/Shops with Offices a	18,500,000.00
17100125022500 - Road - General	Construction of Okangha -Nzimowan (Mpora Road	40,000,000.00
17100125022600 - Road - General	Construction of Ogep - Agba1 - Agba 2 - Nkim Osok	80,000,000.00
17100125022700 - Road - General	Construction of Ugboro-Ukpah-Okpeche Afrike (Be	35,000,000.00
17100125022800 - Road - General	Construction of Ekpri Ikang/Akwa Obutong Road, B	30,000,000.00
17100125022900 - Road - General	Construction of Utugwang-Okorosung-Mbube Road	34,000,000.00
17100125023000 - Road - General	Construction of Ubang-Abuasus Road CT	40,000,000.00
17100125047600 - Road - General	Programme for Rural development in Senatorial Dis	100,000,000.00

023600100100	MINISTRY OF TOURISM ARTS AND CULTURE - MO	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		2,225,000,000.00
12100125000200 - Growing the Private Sector - Ge	Design and Construction of Amusement Park	25,000,000.00
12100125000300 - Growing the Private Sector - Ge	Purchase of 2No Tables, 8 No.Chairs, 1 No Cabinet	10,000,000.00
12100125000400 - Growing the Private Sector - Ge	NAFEST State Troup Participation - Abuja	20,000,000.00
12100125000600 - Growing the Private Sector - Ge	International Cultural Exchange programme	100,000,000.00
12100125000700 - Growing the Private Sector - Ge	Purchase Cultural Studio Equipment	100,000,000.00
12100125000800 - Growing the Private Sector - Ge	Love Festival	40,000,000.00
12100125000900 - Growing the Private Sector - Ge	Talent hunt programme	20,000,000.00
12100125001000 - Growing the Private Sector - Ge	Celebration of World Tourism Day	15,000,000.00
12100125001200 - Growing the Private Sector - Ge	Programme for Drama Presentation in Schools	10,000,000.00
12100125001300 - Growing the Private Sector - Ge	Tour of tourism sites across 18 LGAs	40,000,000.00
12100125001400 - Growing the Private Sector - Ge	Programme for Cleaning and Renovation of Tour Si	20,000,000.00
12100125001500 - Growing the Private Sector - Ge	Programme for Documentary of Tour facilities	150,000,000.00
12100125001700 - Growing the Private Sector - Ge	Purchase of 8 No Band Equipment	150,000,000.00
12100125001800 - Growing the Private Sector - Ge	Cultural Programme through Information/Media Cl	5,000,000.00
09100125003900 - Environmental Improvement - C	Development of New Tour/Cultural Heritage sites (	200,000,000.00

12100125001900 - Growing the Private Sector - Ge	Maintenance of Amphibious vehicle for tourism pu	5,000,000.00
12100125002000 - Growing the Private Sector - Ge	Procurement of a Yatch Service Facility for tourism	20,000,000.00
12100125002100 - Growing the Private Sector - Ge	Experimental Tour of Benchmark Entities	120,000,000.00
12100125002200 - Growing the Private Sector - Ge	Akwa-Cross Cycling event	45,000,000.00
12100125002300 - Growing the Private Sector - Ge	Obudu Mountain Race festival	15,000,000.00
12100125002400 - Growing the Private Sector - Ge	Programme for Rehabilitation of Tourist Centers	300,000,000.00
12100125002600 - Growing the Private Sector - Ge	Equipping of the Cultural Shop for Sales of Arts	10,000,000.00
12100125002700 - Growing the Private Sector - Ge	State Iconic Symbol-Concept Design	100,000,000.00
12100125002800 - Growing the Private Sector - Ge	Rehabilitation of Arts and Craft Village	150,000,000.00
12100125002900 - Growing the Private Sector - Ge	Participation in Akwaaba Trade and Exhibition	45,000,000.00
12100125003000 - Growing the Private Sector - Ge	Canoe Championship	100,000,000.00
12100125003100 - Growing the Private Sector - Ge	International Training for Tourism Officers	20,000,000.00
12100125003200 - Growing the Private Sector - Ge	Organization of Stakeholders meetings in the three	50,000,000.00
12100125003300 - Growing the Private Sector - Ge	Fire tracing in Bebi Airstrip/Cattle Ranch Resort	16,000,000.00
12100125003400 - Growing the Private Sector - Ge	Presentation of Cross River State Tourism Policy do	35,000,000.00
12100125003600 - Growing the Private Sector - Ge	Project Discovery Nigeria (Independence Day Celeb	40,000,000.00
12100125003700 - Growing the Private Sector - Ge	Programme for Calabar Cultural Carnival	200,000,000.00
12100125012600 - Growing the Private Sector - Ge	Development of Cultural Tourism Sites	49,000,000.00

023600200100	TOURISM DEVELOPMENT DEPARTMENT - TDD	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		400,000,000.00
12100125011800 - Growing the Private Sector - Ge	Feasibility Studies/Consultancy Services for CRS Tou	50,000,000.00
12100125011900 - Growing the Private Sector - Ge	Construction/Fabrication of 20Nos Container Lodgi	20,000,000.00
12100125012000 - Growing the Private Sector - Ge	Programme for CRS International Tourism Develop	50,000,000.00
12100125012100 - Growing the Private Sector - Ge	Programme for Vision & Wonders Destination CRS	50,000,000.00
12100125012200 - Growing the Private Sector - Ge	Purchase of 5Nos Jet Skies/2Nos Leisure Tour Boats	10,000,000.00
12100125012300 - Growing the Private Sector - Ge	Development of Tourism Tour Packages for Valenti	30,000,000.00
12100125012400 - Growing the Private Sector - Ge	Programme for Rebranding Packaging of the Destin	50,000,000.00
12100125012500 - Growing the Private Sector - Ge	Programme for Strategic PPP Developmental, Supe	30,000,000.00
12100125019100 - Growing the Private Sector - Ge	Establishment of CRS institute for tourism developr	20,000,000.00
12100125019200 - Growing the Private Sector - Ge	Purchase 1 No. operational vehicle(TOYOTA HILUX	80,000,000.00
12100125019300 - Growing the Private Sector - Ge	Construction of Water Jetty at Marina Resort for w	10,000,000.00

023600200200	CROSS RIVER STATE TOURISM BUREAU - CRSTB	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		851,050,000.00
13100125045600 - Reform of Government and Gov	Enhancement and Repackaging of Tour Clusters	45,000,000.00
13100125045700 - Reform of Government and Gov	Community Based Tourism Initiatives and Enterpris	45,000,000.00
13100125045800 - Reform of Government and Gov	Create Agricultural Linkages amongst farmers as ne	20,000,000.00
13100125045900 - Reform of Government and Gov	Enforcement of Standards for quality service delive	50,000,000.00
13100125046000 - Reform of Government and Gov	Capacity Development, Certification, Performance	220,000,000.00
13100125046100 - Reform of Government and Gov	Data Collection of Visitors Arrival Statewide	122,000,000.00
13100125046200 - Reform of Government and Gov	Participation in Events Statewide	72,050,000.00
13100125046300 - Reform of Government and Gov	Nationwide and Statewide Tourism Behavioural Ch	50,000,000.00
13100125046400 - Reform of Government and Gov	Digital Media Marketing and Management/Tourism	45,000,000.00
13100125046500 - Reform of Government and Gov	CRS Collaterals, memorabilia and communication	82,000,000.00
13100125046600 - Reform of Government and Gov	Celebration of Tourism Festivals MICE; WTD, Carniv	100,000,000.00

023600400100	CROSS RIVER STATE CARNIVAL COMMISSION - CRS	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		41,500,000.00
12100125005100 - Growing the Private Sector - Ge	International Carnival Participation/Bikers	0.00
12100125005200 - Growing the Private Sector - Ge	International Skill Acquisition Training for Carnival	0.00
12100125005300 - Growing the Private Sector - Ge	Unveiling of Carnival Calabar Theme	0.00
12100125005400 - Growing the Private Sector - Ge	Programme for Advertising on Radio and Television	0.00
12100125005500 - Growing the Private Sector - Ge	Printing of Brochures	0.00
12100125005600 - Growing the Private Sector - Ge	Construction of Carnival Platforms	0.00
12100125005800 - Growing the Private Sector - Ge	Purchase of 1,000 Walkie-Talkie	0.00
12100125005900 - Growing the Private Sector - Ge	Awards of Prizes on Adjudication Result	0.00
12100125006000 - Growing the Private Sector - Ge	Honorarium to different Cultural Groups	0.00

12100125006100 - Growing the Private Sector - Ge	Hiring of Helicopter for 4 days Aerial live coverage	0.00
12100125006200 - Growing the Private Sector - Ge	Carnival Queen/Carnival/Technical/Resources pers	0.00
12100125006300 - Growing the Private Sector - Ge	Purchase of 1 No. Photocopier	0.00
12100125006400 - Growing the Private Sector - Ge	Purchase of 1 No. Computer Accessorry	0.00
12100125006500 - Growing the Private Sector - Ge	Carnival Celebration programme	0.00
12100125006600 - Growing the Private Sector - Ge	Acquisition of Musical Instrument for Bands	0.00
12100125006700 - Growing the Private Sector - Ge	Activities for Hiring of 20 low bed trucks and music	0.00
12100125006800 - Growing the Private Sector - Ge	Production of Barricade	0.00
12100125006900 - Growing the Private Sector - Ge	Construction of VIP Carnival boots	0.00
12100125007000 - Growing the Private Sector - Ge	Programme for support to Carnival Bands	0.00
12100125007100 - Growing the Private Sector - Ge	Live Coverage of the Carnival	0.00
12100125007200 - Growing the Private Sector - Ge	Impact assessment Survey/Data Collection on Carn	0.00
12100125007300 - Growing the Private Sector - Ge	Street Party / Youth carnival programme	0.00
12100125007400 - Growing the Private Sector - Ge	Carnival dry run activity	0.00
12100125007600 - Growing the Private Sector - Ge	Production of 10,000 branded T-shirts / Face Caps	0.00
12100125012700 - Growing the Private Sector - Ge	Hiring of office accommodation for Bands	30,000,000.00
12100125012800 - Growing the Private Sector - Ge	installations and dismantling of Governor's VIP Boo	5,000,000.00
12100125012900 - Growing the Private Sector - Ge	Workshop for Event Mgers/Consultants	5,000,000.00
12100125013000 - Growing the Private Sector - Ge	Production of Stickers/Reflective Jackets	1,500,000.00

023600600100	DEPARTMENT OF CULTURE AND HERITAGE - DCH	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		187,000,000.00
12100125000500 - Growing the Private Sector - Ge	State Festival of Arts and Culture project	30,000,000.00
12100125001100 - Growing the Private Sector - Ge	African Festival of Arts and Culture - AFAC	25,000,000.00
12100125001600 - Growing the Private Sector - Ge	Participation in Leboku New Yam Festival	15,000,000.00
12100125002500 - Growing the Private Sector - Ge	Production of Cultural Costumes	20,000,000.00
12100125003500 - Growing the Private Sector - Ge	Masquerade and Dance Festival	15,000,000.00
12100125003800 - Growing the Private Sector - Ge	African Drum Festival/Production of Costumes	40,000,000.00
13100125052300 - Reform of Government and Gov	Programme for Cultural Parade	5,000,000.00
13100125052400 - Reform of Government and Gov	Programme for Documentation of Festival Activitie	2,000,000.00
13100125052500 - Reform of Government and Gov	Purchase of 250KVA Generator	25,000,000.00
13100125052600 - Reform of Government and Gov	Purchase of Office Furnitures(4no Chairs,2no Table	10,000,000.00
12100125014400 - Growing the Private Sector - Ge	NAFEST State Troup Participation - Abuja	0.00

023800100100	STATE PLANNING COMMISSION - SPC	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		552,048,750.00
13100125024900 - Reform of Government and Gov	Administration of Performance Score Card	30,000,000.00
13100125025000 - Reform of Government and Gov	State annual Economic summit	30,000,000.00
16100125001900 - Water Ways - General	State Nutrition Programme:	30,000,000.00
16100125002000 - Water Ways - General	Coordination and Capacity Building of PRS Officers.	0.00
16100125002100 - Water Ways - General	Preparation, Review and Benchmarking of Long, M	30,000,000.00
16100125002200 - Water Ways - General	Attendance at Joint Planning Board/National Counc	3,000,000.00
13100125044200 - Reform of Government and Gov	Domestication of National Monitoring and Evaluati	10,000,000.00
13100125044300 - Reform of Government and Gov	Review and Production of MDAs mandates	0.00
13100125044400 - Reform of Government and Gov	Policy Coordination Meetings with MDAs Partners,	15,348,000.00
13100125044500 - Reform of Government and Gov	Procurement of 10 Desktop and its Accessories	20,000,000.00
13100125044600 - Reform of Government and Gov	Procurement of 5 No Tables, 10 No. Chairs, 5 No. C	13,455,000.00
13100125044700 - Reform of Government and Gov	Procurement of 2 No. Industrial Printer	50,000,000.00
13100125044800 - Reform of Government and Gov	Development of State Infracstructure Masterplan	20,000,000.00
13100125044900 - Reform of Government and Gov	Human capital Development Secretariat	0.00
13100125053000 - Reform of Government and Gov	Programme for enhancing Women Access to Mar	0.00
13100125053100 - Reform of Government and Gov	Programme for Social Access program	0.00
13100125053200 - Reform of Government and Gov	Programme for Sector-wide Social Audit program	30,000,000.00
13100125053300 - Reform of Government and Gov	Programme for State Economic Empowerment Dev	30,000,000.00
13100125053400 - Reform of Government and Gov	Programme for Local Economic Empowerment Dev	30,000,000.00
13100125053500 - Reform of Government and Gov	Programme for Consultancy	0.00
13100125053600 - Reform of Government and Gov	Programme for Management Development Institut	20,000,000.00
13100125053700 - Reform of Government and Gov	Programme for Monitoring & Evaluation	30,000,000.00
13100125053800 - Reform of Government and Gov	Programme for Policies Formulation Activities	20,000,000.00

13100125053900 - Reform of Government and Go	Programme for service-wide time & attendance Ma	20,000,000.00
13100125054000 - Reform of Government and Go	Programme for Data Management	50,000,000.00
13100125054100 - Reform of Government and Go	Programme for Capacity Building	0.00
13100125054200 - Reform of Government and Go	Programme for Sectorial Benchmarking	20,000,000.00
13100125057600 - Reform of Government and Go	Procurement/Installation of Integrated Biometric A	0.00
13100125064900 - Reform of Government and Go	Operationalization of Moribund State Security Trus	20,245,750.00
13100125065000 - Reform of Government and Go	Production & publication of state Development sta	10,000,000.00
13100125065100 - Reform of Government and Go	Coordination of Programmes for rehabilitation of s	20,000,000.00

023800200200	ECONOMIC ADVISER - EA	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		268,500,000.00
13100125050900 - Reform of Government and Go	Programme for Performance, Analysis, Monitoring	50,000,000.00
13100125051000 - Reform of Government and Go	Intergrating Local Government Progress	20,000,000.00
13100125051100 - Reform of Government and Go	Research on Economic Growth and development	50,000,000.00
13100125056800 - Reform of Government and Go	Programme for Economic Summit/Conference	50,000,000.00
13100125056900 - Reform of Government and Go	Purchase of 1no Projector and 2no Printers	3,000,000.00
13100125057000 - Reform of Government and Go	Purchase of 2no Desktop	4,000,000.00
13100125057100 - Reform of Government and Go	Economic Intervention Programme	50,000,000.00
13100125057200 - Reform of Government and Go	Purchase of 2no Laptops	3,000,000.00
13100125057300 - Reform of Government and Go	Purchase of 1no Photopying machine	1,500,000.00
13100125057400 - Reform of Government and Go	Purchase of 6no Executive Chairs,2no Executive Ta	12,000,000.00
13100125057500 - Reform of Government and Go	Programme for Economic Development Policies	25,000,000.00

023800200300	BUDGET MONITORING AND EVALUATION DEPART	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		17,959,294,773.18
13100125013100 - Reform of Government and Go	Production of State Annual Budget Document	55,000,000.00
13100125013200 - Reform of Government and Go	Development and Production of a 4-years Strategy	10,000,000.00
13100125013300 - Reform of Government and Go	Stakeholders Consultation Forum	150,000,000.00
13100125013400 - Reform of Government and Go	Constituency Intervention Programme	6,250,000,000.00
13100125013500 - Reform of Government and Go	Programme for Post Consultative Forum for MDAs	12,000,000.00
13100125013600 - Reform of Government and Go	Consultancy Services for Development of Database	150,000,000.00
1100125001900 - Information Communication an	Procurement of Complete RISO 9050 Color Printer/	50,000,000.00
06100125004600 - Housing and Urban Developme	Renovation of BMED building	35,000,000.00
13100125013700 - Reform of Government and Go	Production of Citizen Budget	5,000,000.00
13100125013800 - Reform of Government and Go	Production of Budget MTSS Document Report	5,000,000.00
13100125013900 - Reform of Government and Go	Consultative Forum with MDAs to consider Quarter	5,000,000.00
13100125014000 - Reform of Government and Go	Production /Review of Budget Hand Book	1,000,000.00
13100125014100 - Reform of Government and Go	Production of Budget Manual	1,000,000.00
13100125014200 - Reform of Government and Go	Production of Supplementary Budget	12,000,000.00
13100125014300 - Reform of Government and Go	Production of Quarterly Monitoring and Evaluation	8,000,000.00
13100125014400 - Reform of Government and Go	Preparation of Medium Term Expenditure Framew	15,000,000.00
13100125014500 - Reform of Government and Go	Contingency to MDAs	10,973,794,773.18
13100125014600 - Reform of Government and Go	Oracle Hyperion License Renewal	2,000,000.00
13100125014700 - Reform of Government and Go	Budget Staff User Re-Training on new platforms	20,000,000.00
13100125014800 - Reform of Government and Go	System Administrator's Training for ICT Staff	25,000,000.00
13100125014900 - Reform of Government and Go	Rehabilitation of Inverters/Batteries Infrastructure	26,000,000.00
13100125015000 - Reform of Government and Go	Rehabilitation of Network Infrastructure in SIFMIS C	23,000,000.00
13100125015100 - Reform of Government and Go	Purchase of 2No Tables, 8 No.Chairs, 1 No Cabinet	17,000,000.00
13100125015200 - Reform of Government and Go	Programme for Joint Budget Monitoring with Hous	5,000,000.00
13100125015300 - Reform of Government and Go	Rehabilitation of Network Infrastructure in Budget	12,500,000.00
13100125015400 - Reform of Government and Go	Rehabilitation of Server Infrastructure in SIFMIS Ce	5,000,000.00
06100125004700 - Housing and Urban Developme	Funding for SABER/SFTAS Programmes	50,000,000.00
13100125015500 - Reform of Government and Go	Purchase of 5 No. Desktop Computers and Its Acce	10,000,000.00
13100125015600 - Reform of Government and Go	Purchase of 8 No. HP Laser Printers	6,000,000.00
13100125015700 - Reform of Government and Go	Procurement of Capacity development Materials fo	20,000,000.00

023800400100	BUREAU OF STATISTICS - BOS	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		307,000,000.00

02100125006000 - Societal Re-orientation - General	Data Producer and Users Quarterly Forum	12,000,000.00
02100125006100 - Societal Re-orientation - General	Customization of National Database	5,000,000.00
02100125006200 - Societal Re-orientation - General	Survey of Entertainments and Industries in Cross Ri	5,000,000.00
02100125006300 - Societal Re-orientation - General	Production of Statistical Year Book	25,000,000.00
02100125006400 - Societal Re-orientation - General	Implementation of Statistical master Plan	5,000,000.00
02100125006500 - Societal Re-orientation - General	Survey Management Training programme	10,000,000.00
02100125006600 - Societal Re-orientation - General	Data Collection /Publication of CRS Price Watch	20,000,000.00
02100125006700 - Societal Re-orientation - General	Conduct of Socio Economic survey	5,000,000.00
02100125006800 - Societal Re-orientation - General	Collection of Administration Data from MDAS/Trac	10,000,000.00
02100125006900 - Societal Re-orientation - General	Production of Facts and Figures about CRS	5,000,000.00
02100125007000 - Societal Re-orientation - General	Production of CRS Statistical Digest	10,000,000.00
02100125007100 - Societal Re-orientation - General	Survey of Venerable Person in CRS	5,000,000.00
02100125007200 - Societal Re-orientation - General	Survey of Household Living Condition	15,000,000.00
02100125007300 - Societal Re-orientation - General	Servicom Service Delivery Improvement activities	0.00
02100125007400 - Societal Re-orientation - General	Development of CRS databank	10,000,000.00
02100125007500 - Societal Re-orientation - General	Compilation of state level GDP and capacity buildin	50,000,000.00
02100125007600 - Societal Re-orientation - General	Statistical Advocacy to all federal state Establishme	5,000,000.00
02100125007700 - Societal Re-orientation - General	CRS master plan survey	20,000,000.00
02100125007800 - Societal Re-orientation - General	Unemployment survey	10,000,000.00
02100125007900 - Societal Re-orientation - General	Review of Statistical master Plan	10,000,000.00
02100125016300 - Societal Re-orientation - General	Celebration of world Population Day/African Statist	20,000,000.00
02100125016400 - Societal Re-orientation - General	Programme for upscaling of birth registration in se	50,000,000.00

025200100100	MINISTRY OF WATER RESOURCES - MOWR	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		384,500,000.00
10100125000100 - Water Resources and Rural Dev	Procurement & install of sensitive hydrological logg	55,000,000.00
10100125000200 - Water Resources and Rural Dev	Programme for Water Resources Baseline survey	15,000,000.00
10100125000300 - Water Resources and Rural Dev	Municipal water provision in Bakassi, Cal. Mun & Ca	50,000,000.00
10100125000400 - Water Resources and Rural Dev	Rehabilitation of critical nonfunctional water schem	50,000,000.00
10100125000500 - Water Resources and Rural Dev	Commemoration of world water day	20,000,000.00
10100125007100 - Water Resources and Rural Dev	Programme for the Completion of EU WSSSRP II wa	50,000,000.00
10100125007200 - Water Resources and Rural Dev	Programme for Review of CRS Water and Sanitation	10,500,000.00
10100125007300 - Water Resources and Rural Dev	Programme for Rain water harvesting for Public Sch	84,000,000.00
10100125007400 - Water Resources and Rural Dev	Feasibility study for potential hydropower develop	50,000,000.00
10100125007500 - Water Resources and Rural Dev	Rehabilitation of CRS Water Board HQ	0.00

025210200100	WATER BOARD - CRSWB	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		280,300,124.00
10100125002900 - Water Resources and Rural Dev	Construction/Extension of 3Nos Water Supply Sche	22,800,000.00
10100125003000 - Water Resources and Rural Dev	Water Reticulation of New Routes in 3 Senatorial	0.00
10100125003100 - Water Resources and Rural Dev	Repairs of Damaged Water Pipes.	32,000,000.00
10100125003200 - Water Resources and Rural Dev	Water supply extension from Obudu water-Sankwa	20,000,000.00
10100125003300 - Water Resources and Rural Dev	Feasibility Studies for Boje water supply Project	20,000,000.00
10100125003400 - Water Resources and Rural Dev	Water pipeline Extension , Ibogo-Akpet Central	15,500,124.00
10100125003500 - Water Resources and Rural Dev	Purchase of 5 No. gallons of Chemicals for water tr	20,000,000.00
10100125003600 - Water Resources and Rural Dev	Construction of 1No Ugep/Ediba water supply sche	20,000,000.00
10100125003700 - Water Resources and Rural Dev	Rehabilitation of Akamkpa water supply scheme inc	20,000,000.00
19100125000200 - COVID-19 - General	Water Distribution for Covid Support	0.00
10100125003800 - Water Resources and Rural Dev	Purchase of 2 No. gallons of Chemicals for water tr	23,000,000.00
10100125003900 - Water Resources and Rural Dev	Construction/Extension 2Nos: Etung, Water Suppl	20,000,000.00
10100125004000 - Water Resources and Rural Dev	Water Reticulation of New Routes at Obudu	0.00
10100125004100 - Water Resources and Rural Dev	Construction of 2 Nos Water Bottling Plant	20,000,000.00
10100125004200 - Water Resources and Rural Dev	Enumeration of Water Users project	27,000,000.00
10100125007000 - Water Resources and Rural Dev	CRS Urban Water Rehabilitation Project	20,000,000.00

025210300100	RURAL WATER SUPPLY AND SANITATION AGENCY	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		412,950,000.00
10100125000800 - Water Resources and Rural Dev	Programme for contaminated water Chemical treat	1,500,000.00

10100125001000 - Water Resources and Rural Dev	Purchase of 200 No of Laboratory reagents for wat	3,500,000.00
10100125004300 - Water Resources and Rural Dev	Documentary on Water, Sanitation and Hygiene Pro	3,000,000.00
10100125004400 - Water Resources and Rural Dev	Update of Baseline Survery for Water, Sanitation ar	5,600,000.00
10100125004500 - Water Resources and Rural Dev	Implementation of PEWASH	30,000,000.00
10100125004600 - Water Resources and Rural Dev	Purchase of 4No Tables, 6 No.Chairs	4,000,000.00
10100125004700 - Water Resources and Rural Dev	WASH in Emergency (ERP)	10,000,000.00
10100125004800 - Water Resources and Rural Dev	Commemoration of Global Events (WTD, GHWD, M	4,500,000.00
10100125004900 - Water Resources and Rural Dev	Renovation and Rehabilitation of Office Building (St	6,200,000.00
10100125005000 - Water Resources and Rural Dev	Purchase of 5No. HP Laptops	1,250,000.00
10100125005100 - Water Resources and Rural Dev	Advertisement for Procurement	3,500,000.00
10100125005200 - Water Resources and Rural Dev	Purchase of Sato Pans/Hard washing facilities for vu	12,000,000.00
10100125005300 - Water Resources and Rural Dev	Construction of 2 units, 3 compartments pour flust	12,900,000.00
10100125005400 - Water Resources and Rural Dev	Training and establishment of EHCs in 120 Post Pry	9,000,000.00
10100125005500 - Water Resources and Rural Dev	Capacity Development on Menstrual Hygiene Mana	6,000,000.00
10100125005600 - Water Resources and Rural Dev	Establishment of Volunteer Hygiene Promoters in 3	4,500,000.00
10100125005700 - Water Resources and Rural Dev	CLTS activities towards Open Defecation Free (ODF	30,000,000.00
10100125005800 - Water Resources and Rural Dev	Programme Monitoring of ODF Software activities	6,000,000.00
10100125005900 - Water Resources and Rural Dev	Project Surpervision of ODF Hardware Component	4,500,000.00
10100125006000 - Water Resources and Rural Dev	Repairs/Rehabilitation of 100 Hand Pump Borehole	15,000,000.00
10100125006100 - Water Resources and Rural Dev	Repairs/Rehabilitation of 20 Motorised Boreholes (	50,000,000.00
10100125006200 - Water Resources and Rural Dev	Construction of 10 new Solar Powered Boreholes (S	50,000,000.00
10100125006300 - Water Resources and Rural Dev	Training/Retraining of LAMS across the 18 LGAs of	10,000,000.00
10100125006400 - Water Resources and Rural Dev	Establishment and Training of WASCOMS across th	18,000,000.00
10100125006500 - Water Resources and Rural Dev	Establishment of VLOMS across the 18 LGAs	10,000,000.00
10100125006600 - Water Resources and Rural Dev	Monitoring and Evaluation of Projects	12,000,000.00
10100125006700 - Water Resources and Rural Dev	Purchase of 1(no) HACH DR/6000 Spectrophotome	25,000,000.00
10100125006800 - Water Resources and Rural Dev	Construction of Motoerized Borehole in Usumuton	25,000,000.00
10100125007600 - Water Resources and Rural Dev	Construction of 46 No.of Boreholes for Communiti	40,000,000.00

025300100100	MINISTRY OF SOCIAL HOUSING - MOSH	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		2,689,000,000.00
06100125025200 - Housing and Urban Developme	Building of world class GRA Housing Estate at Okuk	100,000,000.00
06100125025300 - Housing and Urban Developme	Building of world class GRA Housing Estate at Oban	100,000,000.00
06100125025400 - Housing and Urban Developme	Building of New Houses,Renovation and Refurburis	100,000,000.00
06100125025500 - Housing and Urban Developme	Building of world class GRA Housing Estate at Ikom	100,000,000.00
06100125025600 - Housing and Urban Developme	Building of world class GRA Housing Estate at Oduk	100,000,000.00
06100125025700 - Housing and Urban Developme	Programme for House Numbering	49,000,000.00
06100125025800 - Housing and Urban Developme	Programme for Housing Development	600,000,000.00
06100125026400 - Housing and Urban Developme	Construction and development of 1,000 units Socia	500,000,000.00
06100125026500 - Housing and Urban Developme	Renovation of Social Housing Estates	500,000,000.00
06100125026600 - Housing and Urban Developme	Construction and Development of 500 Rent to own	500,000,000.00
06100125026700 - Housing and Urban Developme	Advocacy and Awreness on Housing Rights	20,000,000.00
06100125026800 - Housing and Urban Developme	Purchase of 200 No. Office Furniture	10,000,000.00
06100125026900 - Housing and Urban Developme	Purchase of 100 No. Office equipment	10,000,000.00

026000100100	MINISTRY OF LANDS - MOL	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		312,000,000.00
06100125012800 - Housing and Urban Developme	Land Use Applications Refund	10,000,000.00
06100125012900 - Housing and Urban Developme	Digitalization of Town Planning Office.	30,000,000.00
06100125013000 - Housing and Urban Developme	Structural, Mechanical & Electrical drawings for MD	10,000,000.00
06100125013100 - Housing and Urban Developme	Clearing of Acquired Land/Allocation.	40,000,000.00
06100125013200 - Housing and Urban Developme	Acquisition of Land and Payment of Compensation.	50,000,000.00
06100125013300 - Housing and Urban Developme	Survey and Percolation of Government Acquired La	20,000,000.00
06100125013400 - Housing and Urban Developme	Exploration of New Sites	5,000,000.00
06100125013500 - Housing and Urban Developme	Purchase of Property (building).	50,000,000.00
06100125013600 - Housing and Urban Developme	Renovation of 1No: Government Owned Residenti	0.00
06100125013700 - Housing and Urban Developme	Construction and Development of new Housing Sch	0.00
06100125013800 - Housing and Urban Developme	Measurement/Preparation of Bills for MDAs.	20,000,000.00
06100125026200 - Housing and Urban Developme	Sitting Allowances and Sundaries to Members of th	12,000,000.00

06100125027000 - Housing and Urban Development	Purchase of 50no Safety Kits	25,000,000.00
06100125027100 - Housing and Urban Development	Purchase of 5no Executive Tables & Chairs, 2no Air	20,000,000.00
06100125027200 - Housing and Urban Development	Programme on Lands Related Issues	20,000,000.00

026000200100	CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRGIA	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		586,681,108.00
11100125005900 - Information Communication and Public Relations	Annual GIS Web Server Hosting Fees	30,000,000.00
11100125006000 - Information Communication and Public Relations	Automation of Subsequent Registration of C of O/C	50,000,000.00
06100125021000 - Housing and Urban Development	Purchase of Law Library Books	5,000,000.00
11100125006100 - Information Communication and Public Relations	Purchase of Safety Kits and Security gadgets	3,000,000.00
06100125021100 - Housing and Urban Development	Support and Maintenance Agreement for Land Reg	6,000,000.00
11100125006200 - Information Communication and Public Relations	Purchase of LIDAR Aerial Photography- Imageries fo	50,000,000.00
11100125006300 - Information Communication and Public Relations	Programme for System Land Titling and Registratio	50,000,000.00
11100125006400 - Information Communication and Public Relations	Purchase of 4No. A0 Plotters Printers	83,421,108.00
11100125006500 - Information Communication and Public Relations	Purchase of 5Nosof Inverters	0.00
11100125006600 - Information Communication and Public Relations	Purchase of High Grade Hand Held GPS	7,100,000.00
11100125006700 - Information Communication and Public Relations	Purchase of Eight (8) Units of Television Sets and In	2,160,000.00
11100125006800 - Information Communication and Public Relations	Programme for rebuilding of CRGIA Data Centre	300,000,000.00

026000300100	OFFICE OF THE SURVEYOR-GENERAL - OSG	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		868,463,154.24
11100125003800 - Information Communication and Public Relations	Purchase of 10No: Surveys equipment and tools.	72,123,154.24
11100125003900 - Information Communication and Public Relations	Digitization of Maps programme	50,000,000.00
11100125004000 - Information Communication and Public Relations	Digitization of Co-ordinate Register.	30,000,000.00
11100125004100 - Information Communication and Public Relations	Strategic Infrastructure Charting/Mapping project	3,000,000.00
13100125025800 - Reform of Government and Governance	Capacity development for Security Agencies on use	20,000,000.00
06100125013900 - Housing and Urban Development	Field Expenses and Allowances.	50,000,000.00
06100125014000 - Housing and Urban Development	Renovation Of Ogoja and Ikom Zonal Offices.	10,490,000.00
06100125014100 - Housing and Urban Development	Certificate of Registration Project.	15,000,000.00
06100125014200 - Housing and Urban Development	Cross River State Mapping Project.	250,000,000.00
06100125014300 - Housing and Urban Development	Boundary Survey programme	150,000,000.00
06100125014400 - Housing and Urban Development	Systematic Land Titling and Registration Project /Tr	10,000,000.00
11100125004200 - Information Communication and Public Relations	Purchase of 1 No ICT Equipment and Tools.	4,070,000.00
06100125014500 - Housing and Urban Development	Survey and Documentation of all CR state Governm	8,030,000.00
06100125014600 - Housing and Urban Development	Perimeter and Topo Survey for Bakassi Deep Seapo	40,000,000.00
06100125014700 - Housing and Urban Development	Updating Urban Area Maps	10,000,000.00
06100125014800 - Housing and Urban Development	Cadastral Surveys programme	70,000,000.00
06100125028000 - Housing and Urban Development	Programme for Capacity Development and procure	20,000,000.00
06100125028100 - Housing and Urban Development	Renovation of Ogoja and Ikom Zonal Offices	55,750,000.00

026000500100	URBAN RENEWAL AGENCY - URA	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		220,000,000.00
09100125015600 - Environmental Improvement - Cross River State	Extension/Restoration of Electricity.	40,000,000.00
09100125015700 - Environmental Improvement - Cross River State	Extension/Restoration of Dilapidated Building	100,000,000.00
09100125015800 - Environmental Improvement - Cross River State	Erosion and Flood Control	40,000,000.00
09100125015900 - Environmental Improvement - Cross River State	Clearing and Evacuation of Rubbles	40,000,000.00

023300100100	MINISTRY OF MINERAL RESOURCES - MMR	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		640,000,000.00
21100125001100 - Oil and Gas Infrastructure - General	Setting up and Equipping Zonal Offices and Local Ge	20,000,000.00
21100125001200 - Oil and Gas Infrastructure - General	Identification of Mineral Sites	150,000,000.00
21100125001300 - Oil and Gas Infrastructure - General	Aquisition of Aeromagnetic Survey Data Across the	10,000,000.00
21100125001400 - Oil and Gas Infrastructure - General	Purchase of 1 No. Magnotometer, 2 No. Global Pos	50,000,000.00
21100125001500 - Oil and Gas Infrastructure - General	Engagement With Relevant Federal Government Ag	20,000,000.00
21100125001600 - Oil and Gas Infrastructure - General	Detailed Exploration Work on Selected Trending M	50,000,000.00
21100125001700 - Oil and Gas Infrastructure - General	Organizing Annual Mineral Stakeholders Summit/E	50,000,000.00
21100125001800 - Oil and Gas Infrastructure - General	Aquisition of Mining Licences	50,000,000.00

21100125001900 - Oil and Gas Infrastructure - Gen	Consultancy services for Mining Activities	20,000,000.00
21100125002000 - Oil and Gas Infrastructure - Gen	State Wide Sensitization and Awareness on Mining	30,000,000.00
21100125002100 - Oil and Gas Infrastructure - Gen	Development of Comprehensive Register/Database	20,000,000.00
21100125002200 - Oil and Gas Infrastructure - Gen	Manpower development programme for Women o	40,000,000.00
21100125002300 - Oil and Gas Infrastructure - Gen	SEED Fund for Women in Mining	40,000,000.00
21100125002400 - Oil and Gas Infrastructure - Gen	Participation in International Conferences and Exhib	50,000,000.00
21100125002500 - Oil and Gas Infrastructure - Gen	Programme for Enforcement of BAN on Mining Act	40,000,000.00

027200100100	MINISTRY OF INDUSTRY - MOIN	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		1,262,185,858.38
12100125003900 - Growing the Private Sector - Ge	Operational Fund for Industrial Development proje	500,000,000.00
12100125004200 - Growing the Private Sector - Ge	CRS Economic Industrial Development Zone project	100,000,000.00
12100125004400 - Growing the Private Sector - Ge	Purchase of Materials/Accessories for Cloth Produc	6,000,000.00
12100125004500 - Growing the Private Sector - Ge	Maintenance of Operation of Old and New Govern	12,000,000.00
12100125004600 - Growing the Private Sector - Ge	Public Relations/Market of Products of Garment Fa	6,000,000.00
06100125007800 - Housing and Urban Developme	Procurement of Capacity development materials fo	5,000,000.00
06100125007900 - Housing and Urban Developme	Construction of Organic & In-Organic Fertilizer Fac	50,000,000.00
06100125008100 - Housing and Urban Developme	Construction of Automated Vibrated Electric Poles	10,000,000.00
06100125008200 - Housing and Urban Developme	Construction of Poultry and Feed Mills	50,000,000.00
06100125008300 - Housing and Urban Developme	Construction of Fully Automated Noodles	34,000,000.00
06100125008400 - Housing and Urban Developme	Construction of Chicken Slaughter Factory	14,000,000.00
06100125008500 - Housing and Urban Developme	Construction of Sack Bags Production Factory	50,000,000.00
06100125008600 - Housing and Urban Developme	Construction of Cassava Starch Production Factory	50,000,000.00
06100125009100 - Housing and Urban Developme	Equipping and Furnishing of CRS Pharmaceutical Co	63,000,000.00
06100125009200 - Housing and Urban Developme	Rehabilitation of Industrial Park	53,766,387.30
06100125009300 - Housing and Urban Developme	Construction of Groundnut/Vegetable Oil Factory	10,419,471.08
12100125004700 - Growing the Private Sector - Ge	Development of Industrial Policy Document	0.00
12100125005000 - Growing the Private Sector - Ge	Construction & Supply of Equipment at CRS Corn St	28,000,000.00
12100125018600 - Growing the Private Sector - Ge	Facilitation of Regulations of Industrial sector	10,000,000.00
12100125018700 - Growing the Private Sector - Ge	Programme for Policy reforms	10,000,000.00
12100125018800 - Growing the Private Sector - Ge	Programme for Hosting Investors Forum/Summit	50,000,000.00
12100125018900 - Growing the Private Sector - Ge	Establishment of Industrial parks in Northern and C	50,000,000.00
12100125019000 - Growing the Private Sector - Ge	Construction of Agro-allied Industries	100,000,000.00

023000100100	MINISTRY OF AVIATION - MOAV	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		16,015,000,000.00
18100125000100 - Airways - General	Construction of 1 No: Airport at Obudu.	4,750,000,000.00
18100125000200 - Airways - General	Procurement of Aircraft(Carli Air).	4,750,000,000.00
18100125000300 - Airways - General	Purchase of 50 No. Furniture for the Airport (Table	700,000,000.00
18100125000400 - Airways - General	Rehabilitation of Bebi airstrip.	750,000,000.00
18100125000500 - Airways - General	Capacity Development and procurement of equipm	250,000,000.00
18100125000600 - Airways - General	Support to Margaret Ekpo Intl. Airport with Landin	500,000,000.00
02100125005900 - Societal Re-orientation - Genera	Land Clearing and Leveling for Construction of Airp	0.00
18100125000700 - Airways - General	Purchase of Terminal and Airport Shuttles	200,000,000.00
18100125000800 - Airways - General	Construction of Jet Fuel Tank Farm- Obudu/Calabar	50,000,000.00
18100125000900 - Airways - General	Rehabilitation of Caly Air	0.00
18100125001000 - Airways - General	Furnishing of Obudu International Passenger/Cargo	0.00
18100125001200 - Airways - General	Construction of Industrial Borehole	200,000,000.00
18100125001300 - Airways - General	Construction of Airport Street lights	100,000,000.00
18100125001400 - Airways - General	Construction of Airport Access Road	1,000,000,000.00
18100125001500 - Airways - General	Construction of Aviation Fuel Dump	50,000,000.00
18100125001700 - Airways - General	Additional Earthwork and landscaping at Airport Sit	1,200,000,000.00
18100125001800 - Airways - General	Design and Construction of CRS College of Aviation,	300,000,000.00
18100125001900 - Airways - General	Programme for Sponsorship of 100 students of CRS	50,000,000.00
18100125002000 - Airways - General	Construction of Drainage at Obudu Airport	50,000,000.00
18100125002100 - Airways - General	Land Scapping of the Airport Site	500,000,000.00
18100125002200 - Airways - General	Construction of Protocol Lounge at Obudu and Cala	600,000,000.00
18100125002300 - Airways - General	Feasibility Studies for Cally Air	15,000,000.00

031800100100	CROSS RIVER STATE JUDICIARY - CRSJ	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		9,154,899,110.92
06100125015200 - Housing and Urban Development	Rehabilitation of Departments and Units in Judges Court	20,000,000.00
06100125015300 - Housing and Urban Development	Construction of 2No: Boreholes	5,525,000.00
13100125026200 - Reform of Government and Governance	Production of Magistrate's Court Rules.	10,000,000.00
06100125015400 - Housing and Urban Development	Rehabilitation of Calabar High Court.	500,000,000.00
06100125015500 - Housing and Urban Development	Rehabilitation of Magistrate Court	500,000,000.00
06100125015600 - Housing and Urban Development	Rehabilitation & Completion of Chief Judge's Qtrs.	100,000,000.00
06100125015700 - Housing and Urban Development	Construction of 1No: Magistrate Residential Quarters	250,000,000.00
06100125015800 - Housing and Urban Development	Rehabilitation of 1No: Training Room, Judiciary Hqt	7,137,830.00
06100125015900 - Housing and Urban Development	Construction/Completion of 2No: proto-type High Court	500,000,000.00
06100125016000 - Housing and Urban Development	Rehabilitation of 3No. High Court Buildings.	300,000,000.00
06100125016100 - Housing and Urban Development	Construction of 1No: Multi-Purpose Hall.	2,640,253,480.92
06100125016200 - Housing and Urban Development	Rehabilitation of Judges Quarters.	100,000,000.00
06100125016400 - Housing and Urban Development	Rehabilitation of Magistrates Court Buildings across	500,000,000.00
13100125026300 - Reform of Government and Governance	Procurement of Printing materials for Judiciary New	2,000,000.00
13100125026400 - Reform of Government and Governance	Programme for Manpower Development and Procure	30,000,000.00
06100125016500 - Housing and Urban Development	Construction of 2No: Vehicle Garages	10,000,000.00
13100125026600 - Reform of Government and Governance	Purchase of 5No: Architect & Engineering, Carpent	3,982,800.00
13100125026700 - Reform of Government and Governance	Annual Chief Justice of Nigeria Games	5,000,000.00
06100125016600 - Housing and Urban Development	Digitization and Archival of Courts Records.	50,000,000.00
11100125004500 - Information Communication and Technology	Purchase of 3No: Security Gadgets	3,000,000.00
14100125022800 - Power - General	Purchase of 2No: Mikano Generators - (250KVA, 10	35,000,000.00
11100125004600 - Information Communication and Technology	Purchase of 5No Hp Laptops and desk tops & Printe	3,000,000.00
13100125026800 - Reform of Government and Governance	Purchase of Library Law books.	20,000,000.00
13100125026900 - Reform of Government and Governance	Prisons Decongestion program	10,000,000.00
13100125027000 - Reform of Government and Governance	Legal Year Celebrations.	25,000,000.00
13100125027100 - Reform of Government and Governance	Administration of Criminal Justice	5,000,000.00
11100125004700 - Information Communication and Technology	Procurement of ICT development materials	1,000,000.00
13100125027200 - Reform of Government and Governance	Judiciary Officer Capacity deveopment on family Co	1,500,000.00
13100125027300 - Reform of Government and Governance	Review of Fiscal Civil procedural rules and fees for f	500,000.00
13100125027400 - Reform of Government and Governance	Adjudication Guidelines for Stakeholders.	2,000,000.00
13100125027500 - Reform of Government and Governance	Sensitization of Child Rights Law	1,000,000.00
13100125027600 - Reform of Government and Governance	Sensitization of Child Rights Law(Magistrates/judge	1,000,000.00
06100125016700 - Housing and Urban Development	Construction of 1 No: Independent Family Courts -	1,000,000,000.00
06100125016800 - Housing and Urban Development	Construction of 1No: Independent Family Courts -	500,000,000.00
13100125027700 - Reform of Government and Governance	Printing Fiscal Civil procedural rules & fees for Fam	300,000.00
13100125027800 - Reform of Government and Governance	Printing provisions of rules to regulate the registrat	250,000.00
13100125027900 - Reform of Government and Governance	Prison Inspection programme	2,000,000.00
11100125004800 - Information Communication and Technology	Database of Children in conflict with the law.	150,000.00
02100125008000 - Societal Re-orientation - General	Cost of Family Court Assessors.	10,000,000.00
02100125008100 - Societal Re-orientation - General	Court Rules Committees	300,000.00
06100125016900 - Housing and Urban Development	Purchase of Motor 10No SUV Jeeps,Hyundai Elantr	1,000,000,000.00
06100125017000 - Housing and Urban Development	Construction of 2 Nos. Small Claim Court	1,000,000,000.00

031801100100	JUDICIARY SERVICE COMMISSION - JSC	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		147,053,000.00
06100125017100 - Housing and Urban Development	Construction of 2Nos: story Administrative Office B	80,000,000.00
06100125017200 - Housing and Urban Development	Construction of Perimeter Fence	1,500,000.00
06100125017300 - Housing and Urban Development	Newly Appointed Customary Court Judges Develop	3,000,000.00
06100125017400 - Housing and Urban Development	Programme for District Court Judges Interview	2,000,000.00
06100125017500 - Housing and Urban Development	Purchase of 5No Sharp Airconditioners,3No Samsu	8,000,000.00
06100125017600 - Housing and Urban Development	Retreats for Members and Judges	9,000,000.00
06100125017700 - Housing and Urban Development	Renovation of 1No: Office Block	9,000,000.00
06100125017900 - Housing and Urban Development	Mounting/Installation of 3 Nos. Modern Car Park S	5,000,000.00
06100125018000 - Housing and Urban Development	CJN National Judicial Sports/Games Competition	4,553,000.00
06100125018100 - Housing and Urban Development	Inspection Tour of Customary Courts in the State	3,000,000.00
06100125018200 - Housing and Urban Development	Sinking/Drilling of 5No: Boreholes & Mounting of O	2,000,000.00
06100125018300 - Housing and Urban Development	Rehabilitation of 1No: 50KVA Lister Generating Plan	20,000,000.00

031805200100	CUSTOMARY COURT OF APPEAL - CCA	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		2,428,497,150.00
02100125008200 - Societal Re-orientation - General	Construction of 1 No. Building for customary Court	100,000,000.00
02100125008300 - Societal Re-orientation - General	Purchase of 20 No of Vehicles Toyota Saloon Car and	1,241,102,150.00
02100125008400 - Societal Re-orientation - General	Manpower Development & Training	20,000,000.00
02100125008500 - Societal Re-orientation - General	Purchase of 1 No 100KVA Mikano Generator.	30,000,000.00
02100125008600 - Societal Re-orientation - General	Purchase of 5No, HP computers & Printers and 2No	19,200,000.00
02100125008700 - Societal Re-orientation - General	Purchase of Robes for Judges	30,000,000.00
02100125008800 - Societal Re-orientation - General	Stocking of Library with law Books	20,000,000.00
13100125028100 - Reform of Government and Governance	Renovation of 103 Customary Courts in 18 LGAs	400,000,000.00
13100125028200 - Reform of Government and Governance	Rehabilitation and Furnishing of PCCA, Judges, Chief	23,195,000.00
02100125008900 - Societal Re-orientation - General	Drafting of Customary Court of Appeal Procedure	0.00
02100125013400 - Societal Re-orientation - General	Purchase of 2No. Ford Ranger (Wildtrack)	86,000,000.00
02100125013500 - Societal Re-orientation - General	Purchase of 2No. Toyota Hilux (4x4)	90,000,000.00
02100125013600 - Societal Re-orientation - General	Purchase of 1No. 32 Seater Coaster Bus	80,000,000.00
02100125013700 - Societal Re-orientation - General	Purchase of 2No. Ford Edge SE	164,000,000.00
02100125013800 - Societal Re-orientation - General	Renovation of 4No. Customary Court of Appeal Build	100,000,000.00
02100125013900 - Societal Re-orientation - General	Printing of Draft Customary of Appeal Procedure Ru	10,000,000.00
02100125014000 - Societal Re-orientation - General	Amendment and Publication of Customary Court of	15,000,000.00

031805300100	CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		37,200,000.00
06100125018400 - Housing and Urban Development	Purchase of 2 No. Utility Vehicles for Judges	20,000,000.00
06100125018500 - Housing and Urban Development	Construction of [1 No]. Solar Borehole	3,000,000.00
13100125028300 - Reform of Government and Governance	Multi-Door News Publication and Sensitization	3,000,000.00
13100125028400 - Reform of Government and Governance	Manpower Development and Training of staff	5,500,000.00
14100125022900 - Power - General	Purchase of [1No] 75KVA Mikano Generator	2,500,000.00
11100125004900 - Information Communication and Publicity	Purchase of [1No] Dell Computer & HP Printer & P	2,000,000.00
13100125028500 - Reform of Government and Governance	Procurement of Library Law books.	1,200,000.00

032600100100	MINISTRY OF JUSTICE - MOJ	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		2,049,724,000.00
13100125028600 - Reform of Government and Governance	Body of benchers programme	20,000,000.00
13100125028700 - Reform of Government and Governance	Legal Aid Council programme	25,000,000.00
13100125028800 - Reform of Government and Governance	Construction/Establishment of [3No] Zonal Office in	450,000,000.00
13100125029000 - Reform of Government and Governance	Judicial Practice programme	25,000,000.00
13100125029100 - Reform of Government and Governance	Construction of [1No] Law Library (MOJ).	0.00
11100125005000 - Information Communication and Publicity	Computerization and Computer Consumables.	35,000,000.00
13100125029200 - Reform of Government and Governance	Specialization Programme for Judicial Services	77,000,000.00
02100125009000 - Societal Re-orientation - General	Contingent/Anticipated/Harmonization for Law and	125,000,000.00
02100125009100 - Societal Re-orientation - General	Nigeria/International Bar Conference	100,000,000.00
06100125018700 - Housing and Urban Development	Construction & Expansion of Ogoja Zonal Office	105,000,000.00
02100125009200 - Societal Re-orientation - General	Juvenile Justice Forum	15,000,000.00
02100125009300 - Societal Re-orientation - General	Child Protection Budget Initiative for MOJ	35,000,000.00
11100125005100 - Information Communication and Publicity	Procurement of Database Survey	25,000,000.00
13100125029400 - Reform of Government and Governance	Construction & Establishment of [1.No] Medication	100,000,000.00
13100125029500 - Reform of Government and Governance	Preparation of Legal documents	10,000,000.00
13100125029600 - Reform of Government and Governance	Administration of Estate	6,000,000.00
13100125029700 - Reform of Government and Governance	Preparation and Settlement of Appeals	15,000,000.00
13100125029900 - Reform of Government and Governance	Criminal Justice Reform	15,000,000.00
13100125030000 - Reform of Government and Governance	Publication of CRS Laws	25,000,000.00
13100125030200 - Reform of Government and Governance	Procurement of 5No Samsung AC,10No Hp Laptops	85,000,000.00
13100125030300 - Reform of Government and Governance	Purchase and Review of Law books	192,424,000.00
13100125030400 - Reform of Government and Governance	Witness/Victim Support programme	35,000,000.00
13100125030500 - Reform of Government and Governance	Establishment of data base/Criminal Proceedings	15,000,000.00
13100125030600 - Reform of Government and Governance	Ministry Due Process Activities	0.00
13100125030700 - Reform of Government and Governance	Current Law report/Rules	0.00

13100125030800 - Reform of Government and Gov	Media reportage	15,000,000.00
13100125030900 - Reform of Government and Gov	Establishment of Virtual Court-MOJ	30,000,000.00
13100125031000 - Reform of Government and Gov	Monitoring Committee on administration of Crimin	82,900,000.00
13100125031200 - Reform of Government and Gov	Procurement of 5no Executive Chairs/Tables,5no LC	150,000,000.00
13100125031300 - Reform of Government and Gov	CRS Taskforce on National Agency for the Prohibitio	100,000,000.00
13100125031400 - Reform of Government and Gov	Installation of Law Pavillion Prime with Legal Analys	13,200,000.00
13100125031500 - Reform of Government and Gov	Entreprise Development for Non-Law officers	10,000,000.00
13100125062500 - Reform of Government and Gov	CRS Taskforce on National Agency for the Prohibitio	100,000,000.00
13100125062600 - Reform of Government and Gov	Installation of Law Pavillion Prime with Legal Analys	13,200,000.00

043700100100	CALABAR URBAN DEVELOPMENT AUTHORITY - CU	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		2,491,583,665.00
09100125005100 - Environmental Improvement - C	Rehabilitation/Renovation of out of School Childrer	50,850,540.00
09100125005200 - Environmental Improvement - C	Purchase of 25No. Hand Gloves for Waste workers	125,000.00
09100125005300 - Environmental Improvement - C	Purchase of 5No. Brush Cutter Heads for workers	312,500.00
09100125005400 - Environmental Improvement - C	Purchase of 2No. Lawn Mower for clearing workers	2,000,000.00
09100125005500 - Environmental Improvement - C	Purchase of 7No.Environment Health Uniform	2,500,000.00
09100125005600 - Environmental Improvement - C	Procurement of 2No. Brush Cutter ROP Trimmer lin	250,000.00
09100125005700 - Environmental Improvement - C	Purchase of 2No.Grass Cutter	7,500,000.00
09100125005800 - Environmental Improvement - C	Purchase of 10No.Reflective Jacket for Sweepers	1,875,000.00
09100125005900 - Environmental Improvement - C	Purchase of 5No.Rain Booth for waste workers	250,000.00
09100125006000 - Environmental Improvement - C	Purchase of 2No Office Chair & Table,3No standing	1,500,000.00
09100125006100 - Environmental Improvement - C	Purchase of 2No.Rain Coat for Field workers.	156,250.00
09100125006200 - Environmental Improvement - C	Purchase of 1No HP Desktop Computer	101,875.00
09100125006300 - Environmental Improvement - C	Purchase of 2No. Collapsible Ladders	162,500.00
09100125014200 - Environmental Improvement - C	Purchase of Working Tools	50,000,000.00
09100125014400 - Environmental Improvement - C	Purchase of 1No Diana Pick Up truck	40,000,000.00
09100125014500 - Environmental Improvement - C	Purchase of 5no Mini Buses	14,000,000.00
09100125014600 - Environmental Improvement - C	Purchase of 2No Sewage trucks	120,000,000.00
09100125015000 - Environmental Improvement - C	Programme for Desilting & Evacuation of Silts	50,000,000.00
09100125015100 - Environmental Improvement - C	Purchase of 10No Receptable waste Bins	100,000,000.00
09100125015200 - Environmental Improvement - C	Acquisition of New Dump Sites	0.00
09100125015300 - Environmental Improvement - C	Procurement of CUDA Permanent Site	50,000,000.00
09100125015400 - Environmental Improvement - C	Programme for Operational Funds for waste Evacu	2,000,000,000.00

043700200100	IKOM URBAN DEVELOPMENT AUTHORITY - KMM-	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		21,000,000.00
02100125009500 - Societal Re-orientation - Genera	Procurement of 2No.Waste Management Equipme	9,500,000.00
02100125009600 - Societal Re-orientation - Genera	Evacuation of De-silting Materials	8,000,000.00
02100125009700 - Societal Re-orientation - Genera	Landscaping/Trees planting and Beautification	2,000,000.00
02100125009800 - Societal Re-orientation - Genera	Purchase of 2No.Refuse Disposal.	1,500,000.00

043700300100	OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-I	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		17,500,000.00
06100125018800 - Housing and Urban Developme	Dumpsite Allocation/Maintenance.	4,000,000.00
06100125018900 - Housing and Urban Developme	Procurement of 3No. Fumigation Sprayer	4,000,000.00
06100125019000 - Housing and Urban Developme	Procurement of 3No. Refuse Disposal	7,000,000.00
06100125019100 - Housing and Urban Developme	Landscaping/Trees Planting and Beautification	2,500,000.00

043700400100	OBUDU URBAN DEVELOPMENT AUTHORITY - UDU	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		18,200,000.00
02100125009900 - Societal Re-orientation - Genera	Landscaping and Trees Planting and Beautification.	4,000,000.00
13100125031600 - Reform of Government and Gov	Purchase of 2No. Lawn Mower.	1,200,000.00
09100125006400 - Environmental Improvement - C	Refuse Disposal Sensitization and Awareness camp	9,000,000.00
09100125006500 - Environmental Improvement - C	Purchase of 2No Waste Bins Equipment.	4,000,000.00

043700500100	UGEP URBAN DEVELOPMENT AUTHORITY - GEP-U	

Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		14,500,000.00
09100125007000 - Environmental Improvement - C	Purchase of 3No. Brush Cutters.	500,000.00
09100125007100 - Environmental Improvement - C	Purchase of 3No.Reflective Jackets.	500,000.00
09100125007200 - Environmental Improvement - C	Maintenance of Dumpsite	4,000,000.00
09100125007400 - Environmental Improvement - C	Landscaping/ Planting of Grasses	2,500,000.00
09100125007500 - Environmental Improvement - C	De-silting / Evacuation of Debris	7,000,000.00

043701100100	GREATER CALABAR CAPITAL CITY DEVELOPMENT A	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		50,000,000.00
06100125027900 - Housing and Urban Developme	Programme for Greater Calabar Urban Developme	50,000,000.00

051300100100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		528,296,890.03
13100125031700 - Reform of Government and Gov	Fabrication Research and Development	10,000,000.00
02100125010000 - Societal Re-orientation - Genera	Construction of 1No.CRS Job Centre and Employme	50,000,000.00
08100125001300 - Youth - General	Rehabilitation of NYSC orientation camp in Obubra.	20,000,000.00
08100125001400 - Youth - General	Provision of Agro Services for Youth in Agriculture.	10,000,000.00
03100125000600 - Poverty Alleviation - General	Grants to Youth Organizations	20,000,000.00
08100125001500 - Youth - General	Youth Conference / Convention/ Workshop	30,000,000.00
13100125031800 - Reform of Government and Gov	Purchase of 20Nos. Office Furniture.	20,000,000.00
13100125031900 - Reform of Government and Gov	Skill Acquisition/ Cost of Equipment for Fabrication	0.00
13100125032000 - Reform of Government and Gov	Entrepreneurship Development and Start-up Traini	15,000,000.00
19100125000400 - COVID-19 - General	Youth Empowerment programme	20,000,000.00
19100125000500 - COVID-19 - General	Empowerment of Youths across the 18 LGAs	30,000,000.00
13100125032100 - Reform of Government and Gov	Development of 1No. Data Base	15,000,000.00
13100125032200 - Reform of Government and Gov	World Youth Skill Day	10,000,000.00
13100125032300 - Reform of Government and Gov	National Youth Parliament	10,000,000.00
13100125032400 - Reform of Government and Gov	State Youth Parliament	15,000,000.00
13100125032500 - Reform of Government and Gov	Support to Youth Council	20,000,000.00
13100125032600 - Reform of Government and Gov	Youth Muti-sectoral Development Programme	20,000,000.00
13100125032700 - Reform of Government and Gov	Talent Hunt project	20,000,000.00
13100125032800 - Reform of Government and Gov	Citizenship and Leadership Capacity Development	10,000,000.00
13100125032900 - Reform of Government and Gov	Values Re-orientation for Capacity Development	5,000,000.00
13100125033200 - Reform of Government and Gov	Programme for Youths Mobilization	60,000,000.00
08100125001600 - Youth - General	Sports Development	10,000,000.00
08100125001700 - Youth - General	Youth with Disability Programme	10,000,000.00
13100125065200 - Reform of Government and Gov	Programme for Food & Nutrition for all Youths Assc	60,000,000.00
13100125066900 - Reform of Government and Gov	Programme for Cyber Security	20,000,000.00
13100125067000 - Reform of Government and Gov	Review and Implemetation of State Youth Policy	18,296,890.03

051400100100	MINISTRY OF WOMEN AFFAIRS - MOWA	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		1,520,000,000.00
07100125000200 - Gender - General	Gender Base Violence Centre (GBV) for Women and	300,000,000.00
07100125000500 - Gender - General	Training of Women Development Officers (WDOs) &	0.00
07100125000600 - Gender - General	National Council for Women Society(NCWS) Progra	20,000,000.00
07100125000800 - Gender - General	Sensitization and Mobilization of Women for Devel	100,000,000.00
07100125001200 - Gender - General	Reactivation and Maintenance of Women Developr	120,000,000.00
07100125001300 - Gender - General	Support to Orphans and Vulnerable Children	100,000,000.00
07100125001400 - Gender - General	Women,Girls,Boys,African Child's Children and 16 D	250,000,000.00
07100125001500 - Gender - General	Promotion of Art and Craft Exhibition Export Progra	80,000,000.00
07100125001600 - Gender - General	Skill Asquistion and Empowerment Program for W	250,000,000.00
07100125001700 - Gender - General	Programme for Agricultural and Entrepreneur Exhib	100,000,000.00
07100125001800 - Gender - General	Data Bank on Women Groups and Cooperative Soc	0.00
07100125001900 - Gender - General	Programme for 24th Regular Meeting on Women A	0.00
07100125002000 - Gender - General	Programme for Consumer Protection	200,000,000.00

051400100200	WOMEN DEVELOPMENT CENTRE - WDC	

Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		846,000,000.00
07100125002400 - Gender - General	Programme for Second Chance Education for vulne	50,000,000.00
07100125002500 - Gender - General	Sensitization campaign to advance women political	40,000,000.00
07100125002600 - Gender - General	Programme to monitor and evaluate women devel	50,000,000.00
07100125002700 - Gender - General	Reactivation of Women Development Centre's acro	36,000,000.00
07100125002800 - Gender - General	Programme for livelihood skills and household ecor	50,000,000.00
07100125002900 - Gender - General	Programme for National Council Meeting on Wome	20,000,000.00
07100125003000 - Gender - General	Capacity development on good governance for fem	30,000,000.00
07100125003100 - Gender - General	Procurement of 1 No. Toyota Hilux Vehicle	50,000,000.00
07100125003200 - Gender - General	Survey on women economic and political empower	50,000,000.00
07100125003300 - Gender - General	Programme for Training of Women Development C	50,000,000.00
07100125003400 - Gender - General	Programme for Rural Women dwellers in agricultur	50,000,000.00
07100125003500 - Gender - General	Programme for live skills training to adolescent girl	30,000,000.00
07100125003600 - Gender - General	Programme for Widows Empowerment	50,000,000.00
07100125003700 - Gender - General	International Days for Women	50,000,000.00
07100125003800 - Gender - General	Programme for National Council for Women Societ	50,000,000.00
07100125003900 - Gender - General	Sensitization and mobilization of women for develo	50,000,000.00
07100125004000 - Gender - General	Programme for conduct of needs assessment and r	50,000,000.00
07100125004100 - Gender - General	Women Development Grants programme for 18 LG	90,000,000.00

051700100100	MINISTRY OF EDUCATION - MOE	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		9,561,776,631.16
05050125002000 - Schools' infrastructure construc	Renovation of Government Primary School, Odor-E	50,000,000.00
05050125002100 - Schools' infrastructure construc	Renovation of St. Augustine R.C.M School, Bajiki-B	20,000,000.00
05050125002200 - Schools' infrastructure construc	Renovation of Government Primary School, Abo-O	30,000,000.00
05050125002500 - Schools' infrastructure construc	Construction of 2No. Community Education Resour	80,000,000.00
05050125002600 - Schools' infrastructure construc	International affiliated projects Sustenance cost	20,000,000.00
05050125002800 - Schools' infrastructure construc	Production of Examinations materials	120,000,000.00
05050125002900 - Schools' infrastructure construc	Purchase of 5 Sporting equipments for Sport Comp	30,000,000.00
05050125003000 - Schools' infrastructure construc	Child Protection Activities/Childcare Programme.	70,604,075.20
05020225000100 - Advocacy and sensitization	Grants for payment of School Fees	120,000,000.00
05060225000300 - Research and development	Project Monitoring and Evaluation.	12,000,000.00
05050125003100 - Schools' infrastructure construc	Completion on Science, Technology, Mathematics,	60,000,000.00
05020225000200 - Advocacy and sensitization	School Cultural and Choral Competition	4,800,000.00
05050125003200 - Schools' infrastructure construc	Ministry's Office Rehabilitation	48,000,000.00
05050125003300 - Schools' infrastructure construc	Purchase of School Uniforms for 30Nos.Primary Sch	240,000,000.00
05050125003400 - Schools' infrastructure construc	Accreditation of Public/Private Schools in the State	12,000,000.00
05060125000100 - ICT equipment, software and ex	Digitalization of Ministry of Education	50,000,000.00
05050125003600 - Schools' infrastructure construc	Processing of Primary/ Secondary School Continuo	100,000,000.00
05050125003700 - Schools' infrastructure construc	Schools Intervention from Educational Services	48,000,000.00
05050125003800 - Schools' infrastructure construc	Provision of Equipment for Labs, Workshop & Libra	320,000,000.00
05050125003900 - Schools' infrastructure construc	Development of French Language in Schools	6,000,000.00
05020125000100 - Early Childhood Care, Developm	Child Protection programme	90,000,000.00
05050125004000 - Schools' infrastructure construc	Procurement of materials for Printing of First Scho	20,000,000.00
05050125004100 - Schools' infrastructure construc	Supply of 25000Nos. Plastic furnitures	800,000,000.00
05050125004200 - Schools' infrastructure construc	Purchase of 50Nos. Motorcycles for School Evaluat	89,200,000.00
05050125004300 - Schools' infrastructure construc	Educational Summit	100,000,000.00
05050125004400 - Schools' infrastructure construc	Annual School Census	12,000,000.00
05050125004500 - Schools' infrastructure construc	Construction of 1No. Polytechnic in Ogoja	564,418,371.16
05050125004600 - Schools' infrastructure construc	Construction of 1No. Tertiary Cancer Research Cen	200,000,000.00
05050125005400 - Schools' infrastructure construc	Renovation of 42 No. Secondary School	1,000,000,000.00
05050125005500 - Schools' infrastructure construc	Renovation of PCN Primary School, Ebom, Abi LGA	40,000,000.00
05050125005600 - Schools' infrastructure construc	Renovation of Bahumono Sec. Grammar Sch, Ebom	40,000,000.00
05050125005700 - Schools' infrastructure construc	Renovation of Secondary Sch,Usmutong, Abi LGA	40,000,000.00
05050125041100 - Schools' infrastructure construc	Furnishing of EMIS Unit	6,000,000.00
05050125041200 - Schools' infrastructure construc	Provision of School Registers, Diaries and Chalks/Sc	94,774,000.00
05050125041300 - Schools' infrastructure construc	Provision of BAMIS 296No. Tablet	53,280,000.00
05050125041400 - Schools' infrastructure construc	Construction of Administrative Block in University d	61,000,000.00
05050125041500 - Schools' infrastructure construc	Parameter fencing of 12No. Schools	528,000,000.00

05050125041600 - Schools' infrastructure construc	Quarterly cordination meeting with Head Teachers	15,000,000.00
05050125041700 - Schools' infrastructure construc	Comprehensive Needs Assessment of all Schools	3,000,000.00
05050125041800 - Schools' infrastructure construc	Participation of Workshops, Seminars and Conferen	10,000,000.00
05050125041900 - Schools' infrastructure construc	Spot check of management to schools	10,000,000.00
05050125042000 - Schools' infrastructure construc	Back to school intervention for girls	106,700,184.80
05050125042100 - Schools' infrastructure construc	Scholarship for indigent children	250,000,000.00
05050125042200 - Schools' infrastructure construc	School based intervention (Support WAEC, JAMB a	300,000,000.00
05050125042300 - Schools' infrastructure construc	Digitalization of Ministry of Education EMIS Unit	20,000,000.00
05050125047500 - Schools' infrastructure construc	Review and development of CRS Educational Policy	50,000,000.00
05050125047600 - Schools' infrastructure construc	Programme for Curriculum Review and Developme	240,000,000.00
05050125047700 - Schools' infrastructure construc	Procurement of 30No Toyota Hilux vehicles	2,100,000,000.00
05050125047800 - Schools' infrastructure construc	Programme for periodic Text books review in Prima	120,000,000.00
05050125047900 - Schools' infrastructure construc	Furnishing of Ministry of Education headquarters	100,000,000.00
05050125048000 - Schools' infrastructure construc	Renovation and furnishing of Zonal Coordinating of	200,000,000.00
05050125048100 - Schools' infrastructure construc	Programme for sustainability of development Partr	200,000,000.00
05050125048200 - Schools' infrastructure construc	Programme for Manpower Development of Teache	500,000,000.00
05050125048300 - Schools' infrastructure construc	Programme for State Education Sector Plan Develo	120,000,000.00
05050125048400 - Schools' infrastructure construc	Programme for conduct of quarterly monitoring of	12,000,000.00
05050125048500 - Schools' infrastructure construc	Programme for Joint Consultative meeting of tertia	10,000,000.00
05050125048600 - Schools' infrastructure construc	Programme for Collaboration forAccreditation and	15,000,000.00

051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		6,221,440,000.00
05050125021800 - Schools' infrastructure construc	Renovation of Primary Schools across the State	0.00
05050125021900 - Schools' infrastructure construc	Training of 500 ECCDE Teachers & care givers (Sta	20,800,000.00
05050125022000 - Schools' infrastructure construc	Training & Retraining of Management & Other Criti	40,000,000.00
05050125022100 - Schools' infrastructure construc	Renovation/Rehabilitation of 152 Primary Schools,	660,000,000.00
05050125022200 - Schools' infrastructure construc	Upgrading of 280 Nos. Classrooms in Junior Second	720,000,000.00
05050125022300 - Schools' infrastructure construc	Renovation /Rehabilitation of 30 JSS Classrooms, Su	660,000,000.00
05050125022400 - Schools' infrastructure construc	Pre-and Post-Contract consultancy services.	0.00
05050125022500 - Schools' infrastructure construc	Retraining of 1400 Junior Secondary School Teache	56,000,000.00
05050125022600 - Schools' infrastructure construc	Funding for UNICEF Programme.	50,000,000.00
05050125022700 - Schools' infrastructure construc	Furnishing & Equipping of SUBEB Headquarters.	88,000,000.00
05050125022800 - Schools' infrastructure construc	Construction and Furnishing of 70 Early child care d	960,000,000.00
05050125022900 - Schools' infrastructure construc	Renovation /Rehabilitation of 13 ECCDE Classrooms	660,000,000.00
05050125023000 - Schools' infrastructure construc	Contractual Obligation	0.00
05050125023100 - Schools' infrastructure construc	Programme for Consultancy Services	80,000,000.00
05050125023200 - Schools' infrastructure construc	Retraining of 1400 primary school Teacher (UBEC)	56,000,000.00
05050125023300 - Schools' infrastructure construc	Strengthening Mathematics and Science Education	20,000,000.00
05050125023400 - Schools' infrastructure construc	Programme for Physically and mentally Challenged	18,000,000.00
05050125023500 - Schools' infrastructure construc	Purchase of computers and Accessories (state).	25,200,000.00
05050125023600 - Schools' infrastructure construc	Retrianing of 500 junior Sec. School Teacher (State)	20,000,000.00
05050125040700 - Schools' infrastructure construc	Capacity development of 2500 ECCD Teachers and	62,400,000.00
05050125040800 - Schools' infrastructure construc	Better Education Service Delivery For All(BESDA) P	109,040,000.00
05050125040900 - Schools' infrastructure construc	Retraining Of 500 Junior Sec. School Teachers (Stat	20,000,000.00
05050125041000 - Schools' infrastructure construc	Neglected Tropical Diseases Control Programme (N	0.00
05050125044700 - Schools' infrastructure construc	Provision of 30 No Borehole with 2 No elevated GP	180,000,000.00
05050125044800 - Schools' infrastructure construc	Construction of 30 No 4 Compartment Lavatory in f	120,000,000.00
05050125044900 - Schools' infrastructure construc	Procurement of 2 No TOYOTA Hilux for effective M	150,000,000.00
05050125045000 - Schools' infrastructure construc	Procurement and Distribution of 10,000 Sets of Cus	726,000,000.00
05050125045100 - Schools' infrastructure construc	Upgrading and Development of 30 No. 4 Class Roo	720,000,000.00

051700800100	CROSS RIVER LIBRARY BOARD - CRLIB	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		20,000,000.00
05050125023900 - Schools' infrastructure construc	Inspection of School Libraries across the State	10,000,000.00
05050125024000 - Schools' infrastructure construc	Programme for Capacity Strenghtening for Officers	10,000,000.00

051701000100	AGENCY FOR ADULT & NON-FORMAL EDUCATION	
Programme Code and Programme Description	Project Description	2025 Approved Budget

Total		152,649,000.00
05050125042800 - Schools' infrastructure construc	Production and purchases of teaching and learning r	100,000,000.00
05050125042900 - Schools' infrastructure construc	Awareness/ sensitization campaign on adult educat	2,725,000.00
05050125043000 - Schools' infrastructure construc	International Literacy day celebration	4,480,000.00
05050125043100 - Schools' infrastructure construc	Monitoring and evaluation of 241 centers	3,608,000.00
05050125043200 - Schools' infrastructure construc	Establishment of 3 Vocational improvement center	19,616,000.00
05050125043300 - Schools' infrastructure construc	Procurement of Literacy Radios	7,000,000.00
05050125043400 - Schools' infrastructure construc	Program for Capacity development of 200 Staff	10,220,000.00
05050125043500 - Schools' infrastructure construc	Expansion of Vocational improvement Center across	5,000,000.00

051701900100	COLLEGE OF EDUCATION - COE	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		1,617,854,230.00
05050125011000 - Schools' infrastructure construc	Purchase of 2No,textbooks Journals/Resources Ma	0.00
05050125011100 - Schools' infrastructure construc	Purchase & Upgrading of2No, ICT equipment.	0.00
05050125011200 - Schools' infrastructure construc	Construction of 1No ICT JAMB Centre	0.00
05050125011300 - Schools' infrastructure construc	Organizing of ICT Training and Website Developme	0.00
05050125011500 - Schools' infrastructure construc	Construction of 1No, Story Building for School of Ea	197,300,000.00
05050125011800 - Schools' infrastructure construc	Construction of 1No, Perimeter Fencing of the Colle	100,000,000.00
05050125012000 - Schools' infrastructure construc	Procurement of Medical Equipment - TETFUND	0.00
05050125012100 - Schools' infrastructure construc	Advocacy /Publication of TETFUND Project.	6,300,000.00
05050125012200 - Schools' infrastructure construc	Publication of Journal - TETFund.	15,000,000.00
05050125012300 - Schools' infrastructure construc	Development of Manuscript (TETFUND).	7,000,000.00
05050125012400 - Schools' infrastructure construc	Conference/Seminar attendance TETFUND	58,000,000.00
05050125012500 - Schools' infrastructure construc	Monitoring of Project Maintenance (TETFUND).	30,150,230.00
05050125012600 - Schools' infrastructure construc	Research and monitoring-TETFund.	45,000,000.00
05050125012700 - Schools' infrastructure construc	Re-accreditation of 20No, NCE Courses out of Extar	90,000,000.00
05050125012800 - Schools' infrastructure construc	Purchase of Computers, Printers and Accessories.	0.00
05050125012900 - Schools' infrastructure construc	Purchase and, Installation of Equipment, Furniture	0.00
05050125013000 - Schools' infrastructure construc	Procurement, Installation of Equipment, Furniture ;	0.00
05050125013100 - Schools' infrastructure construc	Procurement, Installation of Equipment, Furniture ;	0.00
05050125013200 - Schools' infrastructure construc	Procurement of 1No Hilux Vehicle - TETFUND	0.00
05050125013300 - Schools' infrastructure construc	Construction of 1No, academic office building in the	65,000,000.00
05050125013400 - Schools' infrastructure construc	Purchase and Installation of 2No, furniture items fo	33,804,000.00
05050125013500 - Schools' infrastructure construc	Purchase of 20No, student desks in the College	8,000,000.00
05050125013600 - Schools' infrastructure construc	Purchase of 5No, Toyota Hilux vehicles for Principa	58,000,000.00
05050125013700 - Schools' infrastructure construc	Purchase and installation of 2No, various science ar	81,000,000.00
05050125013800 - Schools' infrastructure construc	Construction of cultural & creative art Building - TE	50,000,000.00
05050125013900 - Schools' infrastructure construc	Construction of Department of Human Kinetics and	10,450,000.00
05050125014000 - Schools' infrastructure construc	Procurement and Installation of Furniture for Cultu	32,000,000.00
05050125014100 - Schools' infrastructure construc	Procurement and Installation of Furniture for Huma	0.00
05050125044300 - Schools' infrastructure construc	Programme for International Computer Driving Lice	0.00
05050125044400 - Schools' infrastructure construc	Procurement and Installation of Solar Equipments f	32,000,000.00
05050125044500 - Schools' infrastructure construc	Programme for Staff development - TETFUND	73,000,000.00
05050125044600 - Schools' infrastructure construc	Expansion of Degree Programmes/Resource Verific	50,000,000.00
05050125045800 - Schools' infrastructure construc	construction of school of science laboratory buildin	120,100,000.00
05050125045900 - Schools' infrastructure construc	construction of department of cultural and creative	104,350,000.00
05050125046000 - Schools' infrastructure construc	construction of department of human kinetics and	110,500,000.00
05050125046100 - Schools' infrastructure construc	purchase and installation of various laboratory equi	87,900,000.00
05050125046200 - Schools' infrastructure construc	purchase and installation of furniture and fittings in	73,000,000.00
05050125046300 - Schools' infrastructure construc	Purchase of 30No office furniture and fittings-tetfu	15,000,000.00
05050125046400 - Schools' infrastructure construc	Purchase of 2No Toyota Hilux vehicle	40,000,000.00
05050125046500 - Schools' infrastructure construc	Procurement and Installation of Solar Equipment fo	25,000,000.00

051701900200	COLLEGE OF NURSING SCIENCES CALABAR - CNMS	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		1,126,075,000.00
05050125036700 - Schools' infrastructure construc	Construction of 3 storey building for student audit	100,000,000.00
05050125036800 - Schools' infrastructure construc	Equipping the 3 storey building and Furnishing it	75,000,000.00
05050125036900 - Schools' infrastructure construc	Construction and equipping of a standard laborator	124,500,000.00
05050125037000 - Schools' infrastructure construc	Procurement of 300 academic gowns for the Colleg	8,100,000.00

05050125037100 - Schools' infrastructure construc	Construction and equipping of College I.C.T Centre	120,000,000.00
05050125037200 - Schools' infrastructure construc	purchase of books for the College Library	30,000,000.00
05050125037300 - Schools' infrastructure construc	purchase of 6 Laptops, 6, printers and 2 photocopies	28,000,000.00
05050125037400 - Schools' infrastructure construc	Construction of College clinic	50,000,000.00
05050125037500 - Schools' infrastructure construc	Procurement of 30 interactive board for students c	0.00
05050125037600 - Schools' infrastructure construc	Capacity Development and procurement of manpo	15,000,000.00
05050125037700 - Schools' infrastructure construc	NBTE and Council of Nursing Accreditation of Progr	75,000,000.00
05050125037800 - Schools' infrastructure construc	Conduct of common entrance examination	15,000,000.00
05050125037900 - Schools' infrastructure construc	Purchase of two mowers for cutting grass	25,975,000.00
05050125038000 - Schools' infrastructure construc	construction and equipping of College entrepreneu	135,000,000.00
05050125038100 - Schools' infrastructure construc	Construction and furnishing of 1 storey building for	100,000,000.00
05050125038200 - Schools' infrastructure construc	Construction and equipping of 1 Storey buiding for	100,000,000.00
05050125038300 - Schools' infrastructure construc	Construction of 1.No. Basketball pitch for students	45,000,000.00
05050125038400 - Schools' infrastructure construc	Purchase of chairs, tables airconditioners, refrigera	79,500,000.00

051701900300	COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		397,850,000.00
05050125005800 - Schools' infrastructure construc	Equiping of 1No. Science Laboratory	8,000,000.00
05050125005900 - Schools' infrastructure construc	Rehabilitation of Staff Quarters	15,000,000.00
05050125006000 - Schools' infrastructure construc	Procurement and Installation of Hostel Facilities	4,000,000.00
05050125006200 - Schools' infrastructure construc	Purchase of 5No. Fire Extinguishers	2,000,000.00
05050125006300 - Schools' infrastructure construc	Installation and Subscription of ICT Equipment	7,500,000.00
05050125006400 - Schools' infrastructure construc	Landscaping /Drain Channel of School Premises	9,000,000.00
05050125006500 - Schools' infrastructure construc	Construction of 1No. Perimeter Fencing of School P	7,000,000.00
05050125006600 - Schools' infrastructure construc	Water Reticulation to all Buildings	6,500,000.00
05050125006700 - Schools' infrastructure construc	Purchase of 5No. Lawn Mowers	1,500,000.00
05050125006800 - Schools' infrastructure construc	Rehabilitation of Administrative Block	10,500,000.00
05050125006900 - Schools' infrastructure construc	Completion of 2Nos. Story Hostel	40,000,000.00
05050125007000 - Schools' infrastructure construc	Completion of 3 Story Hostel Block	30,000,000.00
05050125007200 - Schools' infrastructure construc	Purchase of 100 Nos.of Computer and Accessories	15,000,000.00
05050125007300 - Schools' infrastructure construc	Procurement of Office Furniture's	6,500,000.00
05050125007500 - Schools' infrastructure construc	Purchase of 15 Nos. of Refrigerators	1,800,000.00
05050125007600 - Schools' infrastructure construc	Purchase of Air Conditioners(Split Unit and Accesso	2,500,000.00
05050125007900 - Schools' infrastructure construc	Purchase of 5 Nos. of Gas Cylinder and Gas pipes	300,000.00
05050125008000 - Schools' infrastructure construc	Purchase of 2Nos Microscopes	1,250,000.00
05050125008100 - Schools' infrastructure construc	Purchase of Library Books in use of English Language	6,500,000.00
05050125008300 - Schools' infrastructure construc	Installation of 20 Nos. of Waters Tap s in the Labor	500,000.00
05050125008400 - Schools' infrastructure construc	Renovation of Former Principal's House for use as F	8,500,000.00
05050125008500 - Schools' infrastructure construc	Production of Institutional Manual/Scheme of Servi	500,000.00
05050125048700 - Schools' infrastructure construc	Production Of 100 Nos. Students Desk And Tables	25,000,000.00
05050125048800 - Schools' infrastructure construc	Repainting Of College Buildings/Fence/Hostel/Qter	18,000,000.00
05050125048900 - Schools' infrastructure construc	Installation Of Solar Inverter System	7,500,000.00
05050125049000 - Schools' infrastructure construc	Procurement Of 20kva Sound Proof Generator For	18,000,000.00
05050125049100 - Schools' infrastructure construc	Construction Of 2nos. Classroom Pavilion	25,000,000.00
05050125049200 - Schools' infrastructure construc	Purchase Of 3nos. Utility Vehicles For Principal Offi	45,000,000.00
05050125049300 - Schools' infrastructure construc	Purchase Of Coaster Bus For Students Clinical Expe	35,000,000.00
05050125049400 - Schools' infrastructure construc	Accreditation Of Hnd Programmes By Nbte	40,000,000.00

051701900400	COLLEGE OF NURSING SCIENCES OGOJA - CNMSOC	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		965,000,000.00
05050125025800 - Schools' infrastructure construc	Construction and Installation of Computers and Int	20,000,000.00
05050125025900 - Schools' infrastructure construc	Construction of Perimeter Fencing in the School an	15,000,000.00
05050125026000 - Schools' infrastructure construc	Furnishing of Administrative Block	15,000,000.00
05050125026100 - Schools' infrastructure construc	Construction and Renovation/Equipping of cafeteri	40,000,000.00
05050125026200 - Schools' infrastructure construc	Construction of 1No Science Laboratory in central s	30,000,000.00
05050125026300 - Schools' infrastructure construc	Construction of Walkways	20,000,000.00
05050125026400 - Schools' infrastructure construc	Purchase of Fire Extinguishers	3,000,000.00
05050125026500 - Schools' infrastructure construc	Construction and Installation of Water Reticulation	5,000,000.00
05050125026600 - Schools' infrastructure construc	Construction of Sports Field	5,000,000.00

05050125026700 - Schools' infrastructure construc	Equipping of Science Laboratory	43,000,000.00
05050125026800 - Schools' infrastructure construc	Construction of Home Matron Quarters/Sick Bay	10,000,000.00
05050125026900 - Schools' infrastructure construc	School Accreditation Visit	40,000,000.00
05050125027000 - Schools' infrastructure construc	Purchase of 1No Lawn Mower in the school	1,000,000.00
05050125027100 - Schools' infrastructure construc	Renovation of 2No Classroom Block 'A & B' and ext	10,000,000.00
05050125027200 - Schools' infrastructure construc	Furnishing of Staff Conference Hall	5,000,000.00
05050125027300 - Schools' infrastructure construc	Furnishing of Student common lodge	5,000,000.00
05050125027400 - Schools' infrastructure construc	Tiling of Classroom Blocks A and B	6,000,000.00
05050125027500 - Schools' infrastructure construc	Purchase of Desks, Table Chairs and Lockers in Hos	12,000,000.00
05050125027600 - Schools' infrastructure construc	Construction of 1No.Auditorium in the central sch	60,000,000.00
05050125027700 - Schools' infrastructure construc	Completion of 2 Nos. Story Building for Female Hos	60,000,000.00
05050125027800 - Schools' infrastructure construc	Purchase of 6No. Mattresses/Pillows	5,000,000.00
05050125027900 - Schools' infrastructure construc	Purchase of 1No. Fire Proof Cabinet	5,000,000.00
05050125045200 - Schools' infrastructure construc	Purchase of 3 No. Buses	350,000,000.00
05050125045300 - Schools' infrastructure construc	Purchase of 2 No. Utility Vehicles	200,000,000.00

051701900500	COLLEGE OF NURSING SCIENCES OBUDU - CNMSC	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		2,185,724,200.95
05050125028000 - Schools' infrastructure construc	Design and construction of 2Nos. Story Students Hd	150,000,000.00
05050125028100 - Schools' infrastructure construc	Construction of 2No. class room blocks	50,000,000.00
05050125028200 - Schools' infrastructure construc	Construction / furnishing of governing council offic	50,000,000.00
05050125028300 - Schools' infrastructure construc	Purchase of Medical Equipment, Rent, Housemansh	10,000,000.00
05050125028400 - Schools' infrastructure construc	Construction of Street lighting within the college co	12,000,000.00
05050125028500 - Schools' infrastructure construc	Construction and Equipping of science laboratory	40,000,000.00
05050125028600 - Schools' infrastructure construc	Purchase of 300 Academic quarters	8,000,000.00
05050125028700 - Schools' infrastructure construc	Purchase of 4 wheel drive, Hilux utility bus	10,000,000.00
05050125028800 - Schools' infrastructure construc	School Accreditation	10,000,000.00
05050125028900 - Schools' infrastructure construc	Conduct of examination	2,000,000.00
05050125029000 - Schools' infrastructure construc	Purchase of 36 seater Hilux bus	50,000,000.00
05050125029100 - Schools' infrastructure construc	Purchase of 2No photocopier	5,000,000.00
05050125029200 - Schools' infrastructure construc	Bidding Activities, Project Consultancy / Bank Charg	3,000,000.00
05050125029300 - Schools' infrastructure construc	Purchase of 10No. classroom equipment	5,000,000.00
05050125038500 - Schools' infrastructure construc	Construction of 1No Storey Building for Female Stu	151,163,153.40
05050125038600 - Schools' infrastructure construc	Construction 1No Storey Building for Administrative	94,278,079.20
05050125038700 - Schools' infrastructure construc	Construction of Classrooms Block with Customised	98,218,351.00
05050125038800 - Schools' infrastructure construc	Construction of Standard all Purpose Students Foot	7,200,000.00
05050125038900 - Schools' infrastructure construc	Construction of Drainage/Completion of Landscapi	3,600,000.00
05050125039000 - Schools' infrastructure construc	Construction of 1No Academic Board Hall	57,035,009.40
05050125039100 - Schools' infrastructure construc	Construction of Entrepreneurial Centre	54,000,000.00
05050125039200 - Schools' infrastructure construc	Construction of Standard Science Laboratories	103,204,000.00
05050125039300 - Schools' infrastructure construc	Construction of E-Library and ICT Centre	85,165,455.00
05050125039400 - Schools' infrastructure construc	Construction of Canteen and Business Centre	119,185,987.20
05050125039500 - Schools' infrastructure construc	Procurement and Installation of furniture and fittin	111,180,000.00
05050125039600 - Schools' infrastructure construc	Procurement and Installation of furniture and fittin	79,560,000.00
05050125039700 - Schools' infrastructure construc	Procurement and Installation of various Sciences fo	120,360,000.00
05050125039800 - Schools' infrastructure construc	Procurement and Installation of Solar Equipment	11,600,000.00
05050125039900 - Schools' infrastructure construc	Procurement of 6Nos Official4Wheel Drive Hilux Ve	302,400,000.00
05050125040000 - Schools' infrastructure construc	Procurement of 300 Student Academic Gowns	6,480,000.00
05050125040100 - Schools' infrastructure construc	Procurement of 6Nos computer (HP Laptops) to Pri	3,600,000.00
05050125040200 - Schools' infrastructure construc	Procurement of 6Nos Laser Jet (3 in 1) Printers for	2,520,000.00
05050125040300 - Schools' infrastructure construc	Procurement of 3Nos Standard Photocopier Machin	2,400,000.00
05050125040400 - Schools' infrastructure construc	Procurement of Recommended Textbooks and Jou	36,000,000.00
05050125040500 - Schools' infrastructure construc	Procurement of 192 Double Bunk beds, 384 Lucker	42,000,000.00
05050125040600 - Schools' infrastructure construc	Procurement of 2No. Lawn Mowers	62,850,000.00
05050125045400 - Schools' infrastructure construc	Construction of Midwifery Department with furnitu	30,197,812.50
05050125045500 - Schools' infrastructure construc	Construction of an Auditorium complex with furnitu	135,851,379.00
05050125045600 - Schools' infrastructure construc	Construction of the Department of Public Health w	30,477,161.75
05050125045700 - Schools' infrastructure construc	Construction of Department of Works and Services	30,197,812.50

051701900600	COLLEGE OF HEALTH TECHNOLOGY - CHT	

Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		750,450,000.00
05050125000100 - Schools' infrastructure construc	Rehabilitation/Conversion of Medical Centre to a S	0.00
05050125000200 - Schools' infrastructure construc	Rehabilitation/Equipping of New ICT Laboratory	0.00
05050125000300 - Schools' infrastructure construc	Rehabilitation/Conversion of Environment Departm	150,000,000.00
05050125000400 - Schools' infrastructure construc	Restructure and Remodel of Cafeteria to a Story Bu	200,000,000.00
05050125000500 - Schools' infrastructure construc	Rehabilitation/Furnishing of Governing Council Off	0.00
05050225000100 - Furnishing	Procurement of 2No. Classroom Equipment's.	0.00
05050225000200 - Furnishing	Procurement of 2No. Hostel Equipment.	0.00
05050225000300 - Furnishing	Procurement of 2 Nos. Photocopiers.	0.00
05050125000600 - Schools' infrastructure construc	Construction/ Completion of Works on Three Story	200,000,000.00
05050125000700 - Schools' infrastructure construc	Procure and Install of 1No Generator House 800KV	0.00
05050125000800 - Schools' infrastructure construc	Procurement of 1No Street Light within the College	0.00
05050125000900 - Schools' infrastructure construc	Purchase of 2Nos Hilux Van Toyota	150,000,000.00
05050525000100 - School safety	Procurement of Medical Centre Equipment's	0.00
05060225000100 - Research and development	Research Grant programme	0.00
05050325000100 - Libraries and laboratories	Procurement of 300Academic Gowns	0.00
05060225000200 - Research and development	Accreditation Programmes	50,450,000.00

051702100100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		3,952,000,000.00
05050125014200 - Schools' infrastructure construc	Purchase of 2No, official vehicles, Toyota Hilux in C	210,000,000.00
05050125014300 - Schools' infrastructure construc	Purchase of 1No, Tractor & Accessories, including c	0.00
05050125014400 - Schools' infrastructure construc	Purchase of 7No, Furniture and Fitting Laboratorie	20,000,000.00
05050125014500 - Schools' infrastructure construc	Purchase of 10No,Office Furniture Tables and Chair	40,000,000.00
05050125014600 - Schools' infrastructure construc	Purchase of 5No, Office Equipment and Furniture f	20,000,000.00
05050125014700 - Schools' infrastructure construc	Purchase of 3No, Office Equipment and Furniture in	20,000,000.00
05050125014900 - Schools' infrastructure construc	Purchase of 30No HP Laptops for the School	20,000,000.00
05050125015000 - Schools' infrastructure construc	Purchase of 20No, Laser Printers Each Year for the	12,000,000.00
05050125015200 - Schools' infrastructure construc	Purchase of 3No, Medical Equipment in Ogoja Cam	0.00
05050125015300 - Schools' infrastructure construc	Purchase of Museum & Mortuary Materials for Fac	10,000,000.00
05050125015400 - Schools' infrastructure construc	Purchase of 1No, sport equipment for Human Kine	20,000,000.00
05050125015500 - Schools' infrastructure construc	Purchase of 10No, Assorted Textbooks, Journals an	50,000,000.00
05050125015600 - Schools' infrastructure construc	Purchase of 5No, Animal Feeds in Animal Science D	20,000,000.00
05050125016000 - Schools' infrastructure construc	Purchase of 1No, Mechanical and Laboratory Equip	20,000,000.00
05050125016100 - Schools' infrastructure construc	Purchase of 1No, Soil Mechanics Lab Equipment, M	10,000,000.00
05050125016200 - Schools' infrastructure construc	Purchase of 1No, Public Address System for deliver	10,000,000.00
05050125016300 - Schools' infrastructure construc	Purchase of 1No, Lab Glassware for Faculty of Heal	10,000,000.00
05050125016400 - Schools' infrastructure construc	Purchase of 1No, Equipment and Apparatus in Geo	0.00
05050125016600 - Schools' infrastructure construc	Provision of Lab Equipment and Chemicals in Fisher	20,000,000.00
05050125016800 - Schools' infrastructure construc	Rehabilitation of Physical Infrastructures by TETFUN	2,500,000,000.00
05050125017000 - Schools' infrastructure construc	Purchase of Birds and Drugs for Breeding	20,000,000.00
05050125017100 - Schools' infrastructure construc	Purchase of 10No, Fish and Feeding of Fish Fingerli	20,000,000.00
05050125017200 - Schools' infrastructure construc	Construction of Access Roads in Ogoja Campus	30,000,000.00
05050125017300 - Schools' infrastructure construc	Construction and Rehabilitation of Roads in Calabar	20,000,000.00
05050125017400 - Schools' infrastructure construc	Construction of Part Fencing of University Land, Cal	40,000,000.00
05050125017600 - Schools' infrastructure construc	Installation of CCTV Surveillance systems in Calabar	0.00
05050125017700 - Schools' infrastructure construc	Upgrade of Hostel 1, 2 and 3 in Calabar Campus	40,000,000.00
05050125017800 - Schools' infrastructure construc	Reroofing of Power House in Obubra Campus	40,000,000.00
05050125018000 - Schools' infrastructure construc	Renovation of Academic Block A and B in Calabar C	20,000,000.00
05050125018400 - Schools' infrastructure construc	Rehabilitation of Buildings in Obubra, Ogoja & Okuk	30,000,000.00
05050125018600 - Schools' infrastructure construc	Renovation of all Staff Offices	50,000,000.00
05050125018700 - Schools' infrastructure construc	School Accreditation Expenses	0.00
05050125018900 - Schools' infrastructure construc	Purchase of Shares in CRUTECH CMF Bank Limited	50,000,000.00
05050125019700 - Schools' infrastructure construc	Academic Staff Training and Development - TETFUN	250,000,000.00
05050125019900 - Schools' infrastructure construc	Procurement of equipment / accessories for dental	5,000,000.00
05050125020000 - Schools' infrastructure construc	Computerization of CRUTECH Payroll	15,000,000.00
05050125020100 - Schools' infrastructure construc	Upgrade of Student Hostel in Okuku Campus	20,000,000.00
05050125042400 - Schools' infrastructure construc	Procurement of Classroom Desks and Furniture for	60,000,000.00
05050125042500 - Schools' infrastructure construc	Printing of various Security Documents	0.00

05050125042600 - Schools' infrastructure construction	Programme Upgrade (Provision of Research Facilities)	200,000,000.00
05050125042700 - Schools' infrastructure construction	Procurement of No Airconditioner and 12 Chairs	30,000,000.00

051702200100	INSTITUTE OF MANAGEMENT AND TECHNOLOGY	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		430,000,000.00
05050125008900 - Schools' infrastructure construction	Construction/Drilling of 2Nos. borehole and Installation	15,000,000.00
05050125009000 - Schools' infrastructure construction	Construction/Extension of Perimeter Fencing.	10,000,000.00
05050125009100 - Schools' infrastructure construction	Expansion of /Maintenance/Technical Support to I	25,000,000.00
05050125009200 - Schools' infrastructure construction	Purchase of Textbooks and Journals for all Depart	20,000,000.00
05050125009300 - Schools' infrastructure construction	Renovation of 2Nos. Existing Building.	20,000,000.00
05050125009400 - Schools' infrastructure construction	Completion of 1No. Facility Auditorium.	20,000,000.00
05050125009500 - Schools' infrastructure construction	Construction of Core Facility Building (Phase 11).	50,000,000.00
05050125009600 - Schools' infrastructure construction	Construction of Staff Housing (4-One Bedroom Uni	50,000,000.00
05050125009700 - Schools' infrastructure construction	Purchase of 100 Nos. Computers and Accessories f	50,000,000.00
05050125009800 - Schools' infrastructure construction	Construction of 1No. Male and Female of Hostels.	50,000,000.00
05050125009900 - Schools' infrastructure construction	Construction of 1No. Workshops/Laboratories.	20,000,000.00
05050125010000 - Schools' infrastructure construction	Purchase of 1No. Laboratory Equipment's.	25,000,000.00
05050125010100 - Schools' infrastructure construction	Specialized Lab-Automation Engineering.	30,000,000.00
05050125010200 - Schools' infrastructure construction	Purchase of 5Nos. Sports Facilities.	10,000,000.00
05050125010300 - Schools' infrastructure construction	Purchase/Production of Academic Gowns.	10,000,000.00
05050125010400 - Schools' infrastructure construction	Schools Accreditation programme	25,000,000.00

051702600100	SECONDARY EDUCATION BOARD - SEB	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		8,401,282,130.00
05010325000200 - Education sector coordination r	Renovation of 1No. SEB Headquarters	100,000,000.00
05050125021600 - Schools' infrastructure construction	Purchase of 13 No. Lenovo Computers & Accessorie	15,000,000.00
05050125021700 - Schools' infrastructure construction	Purchase of 1No.10KVA Generator	10,000,000.00
05050125046600 - Schools' infrastructure construction	Building of 54 No Classroom Block in Public Second	1,250,000,000.00
05050125046700 - Schools' infrastructure construction	Comprehensive Renovation/Rehabilitation of 90 No	3,000,000,000.00
05050125046800 - Schools' infrastructure construction	Procure and supply of Science equipments to 303 P	1,000,000,000.00
05050125046900 - Schools' infrastructure construction	Procure and supply of furnitures and double seater	1,500,000,000.00
05050125047000 - Schools' infrastructure construction	Provision of Shelf and books to 303 Public Seconda	1,000,000,000.00
05050125047100 - Schools' infrastructure construction	Procurement of 6 No. Hilux Vehicles for Monitoring	510,000,000.00
05050125047200 - Schools' infrastructure construction	Purchase of 2 No. Desktop Computer and Accessor	4,957,895.00
05050125047300 - Schools' infrastructure construction	Procurement of Equipments and Manpower develo	7,000,000.00
05050125047400 - Schools' infrastructure construction	Capacity Development for Guidance Counsellors	4,324,235.00

051705500100	STATE TECHNICAL EDUCATION BOARD - STEB	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		656,249,653.25
05050125024100 - Schools' infrastructure construction	Recruitment of Staff/Training and induction newly	5,250,000.00
05050125024200 - Schools' infrastructure construction	purchase of Office Equipment (Ten - 15 computer	52,428,650.00
05050125024300 - Schools' infrastructure construction	State JETS Competition programme	7,250,000.00
05050125024400 - Schools' infrastructure construction	Construction of 3No. Classroom block in Technical	225,000,000.00
05050125024500 - Schools' infrastructure construction	Skilled mapping of the 18 tech. colleges/vocational	12,313,441.35
05050125024600 - Schools' infrastructure construction	Purchase of Office Furniture's[Chairs/Tables and Ca	12,189,555.00
05050125024700 - Schools' infrastructure construction	Bidding Activities, Projects Consultancy, Supervisio	8,655,512.25
05050125024800 - Schools' infrastructure construction	Construction / Renovation of Science Laboratory at	70,000,000.00
05050125024900 - Schools' infrastructure construction	Development and Construction of New Site for Gov	21,000,000.00
05050125025000 - Schools' infrastructure construction	Renovation of the New Office Acquired for Science	50,000,000.00
05050125025100 - Schools' infrastructure construction	Programme for Supervision, Monitoring and Evalua	5,250,000.00
05050125025200 - Schools' infrastructure construction	Techofair (Production of Exhibition of items)	5,250,000.00
05050125025300 - Schools' infrastructure construction	Purchase of Technical Education Training Material f	25,000,000.00
05050125025400 - Schools' infrastructure construction	Purchase of Technical Equipment (Machine/Hand t	50,000,000.00
05050125025500 - Schools' infrastructure construction	Renovation of 3 Existing Workshops in 3 Technical	50,000,000.00
05050125025600 - Schools' infrastructure construction	Screening of Teachers / Staffs in the Technical Educ	6,662,494.65
05050125025700 - Schools' infrastructure construction	Equipping of 5 No. of Libraries to meet Cross River	50,000,000.00

051705600100	CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSE	

Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		705,000,000.00
05050125010500 - Schools' infrastructure construc	Purchase of 10. No.Tables,10. No. Chairs, 10. No. C	100,000,000.00
05050125010600 - Schools' infrastructure construc	Bursary Award programme.	200,000,000.00
05050125010700 - Schools' infrastructure construc	Assistance to Oversea Study.	200,000,000.00
05050125010800 - Schools' infrastructure construc	Fresh Scholarship Award (Local).	200,000,000.00
05050125010900 - Schools' infrastructure construc	Purchase and Installation of 4. No. Airconditioners	5,000,000.00

051702200200	TEACHERS CONTINOUS TRAINING INSTITUTE - TCTI	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		338,250,000.00
05050125029400 - Schools' infrastructure construc	Purchase of 1 No. Industrial HP Printers	5,000,000.00
05050125029500 - Schools' infrastructure construc	Construction and completion works at TCTI	0.00
05050125029600 - Schools' infrastructure construc	Rehabilitation/Fencing of Staff Quarters	5,000,000.00
05050125029700 - Schools' infrastructure construc	Manpower Development Programme for Teachers	20,000,000.00
05050125029800 - Schools' infrastructure construc	Purchase of 11Nos.Printers	0.00
05050125029900 - Schools' infrastructure construc	Construction and Completion works at TCTI	0.00
05050125030000 - Schools' infrastructure construc	Purchase of 1No. Plant & Machineries	0.00
05050125030100 - Schools' infrastructure construc	Construction/Drilling of Borehole	3,000,000.00
05050125030200 - Schools' infrastructure construc	Construction of Sport Facilities	7,000,000.00
05050125030300 - Schools' infrastructure construc	Purchase of Agric Working Tools/Implements	9,000,000.00
05050125030400 - Schools' infrastructure construc	Purchase of Office Equipment (Tables and Chairs	10,000,000.00
05050125030500 - Schools' infrastructure construc	Construction of 3Nos. ICT Jamb Centre	0.00
05050125030700 - Schools' infrastructure construc	Rehabilitation/Upgrading of sickbay	20,000,000.00
05050125030800 - Schools' infrastructure construc	Production of standard /model learners' Continuou	0.00
05050125030900 - Schools' infrastructure construc	Convening of 2023 Educational Summit	25,000,000.00
05050125031000 - Schools' infrastructure construc	State/Interstate mobilization of teachers for Capac	13,000,000.00
05050125031100 - Schools' infrastructure construc	Establishing of TCTI Agricultural Farm	24,000,000.00
05050125031200 - Schools' infrastructure construc	Capacity building/training of staff on events manag	0.00
05050125031300 - Schools' infrastructure construc	Purchase of 55Nos. Uniforms for new intake	0.00
05050125031400 - Schools' infrastructure construc	Construction of 3Nos. high-rise security post in thr	0.00
05050125031500 - Schools' infrastructure construc	Establishment of a skill/vocational Centre for creati	10,000,000.00
05050125031600 - Schools' infrastructure construc	Installation of intercom in offices for easy commun	10,000,000.00
05050125031700 - Schools' infrastructure construc	Construction/mounting of 5Nos. Billboards on stra	15,000,000.00
05050125031800 - Schools' infrastructure construc	Printing of customized diaries and calendars of the	25,000,000.00
05050125031900 - Schools' infrastructure construc	Purchase of pullovers/sweaters for the learners of	2,000,000.00
05050125032000 - Schools' infrastructure construc	Running of constant jingles/announcement on radi	15,000,000.00
05050125032100 - Schools' infrastructure construc	Printing of flyers to market the institute/ Demonstr	0.00
05050125032200 - Schools' infrastructure construc	Purchase of 2Nos TOYOTA HILUX Vehicles	30,000,000.00
05050125032300 - Schools' infrastructure construc	Construction of TCTI work Infrastructure	90,250,000.00

052100100100	MINISTRY OF HEALTH - MOH	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		16,802,000,000.00
04010125000104 - Legal, policy, regulations and st	CRS 40% Share Capital in Calapharm.	40,500,000.00
04050125004804 - Functional health facilities	15% Equity Investment in Pharmaceutical and Cosm	20,000,000.00
04050125004904 - Functional health facilities	Renovation/Upgrading of 3 Gen. Hospitals & 5 Nurs	500,000,000.00
04050125005004 - Functional health facilities	Special Health Intervention Fund	150,000,000.00
04070325000104 - Research and development (Ins	Cerebrospinal Meningitis Project	10,000,000.00
04070325000204 - Research and development (Ins	Tuberculosis and Leprosy Project	10,000,000.00
04050125005204 - Functional health facilities	Development of Statistical data for Health Facilities	195,000,000.00
04050125005304 - Functional health facilities	Procurement of materials for Personnel Audit / Phy	1,500,000.00
04050125005404 - Functional health facilities	Design and Construction of 1No. Social /Referral H	500,000,000.00
04050125005604 - Functional health facilities	Design and Construction of 1No. Referral Hospital	0.00
04090225000104 - Mobilising employers' contribu	CRS Participation at National Council on Health Me	5,000,000.00
04050125005704 - Functional health facilities	Malaria Control and Eradication Activities.	150,000,000.00
04020125000104 - Community interventions	Family Planning Activity.	207,000,000.00
04050125005904 - Functional health facilities	Purchase of 1No. Equipment and Consumables for	120,000,000.00
04050125006004 - Functional health facilities	2021 HIV /AIDs Control Activities (SASCP).	130,000,000.00
04030525000104 - Non-communicable diseases	Cancer Control/Cancer Research Council Activities.	5,000,000.00
04030525000204 - Non-communicable diseases	Treatment of Coronavirus Patients.	150,000,000.00

04050125006104 - Functional health facilities	Protection & Honorarium for Doctors, Health workers	100,000,000.00
04050125006204 - Functional health facilities	Purchase of Test kit Equipment, Ambulance, Face mask	70,000,000.00
04050125006304 - Functional health facilities	Safe Motherhood project	80,000,000.00
04050125006404 - Functional health facilities	Immunization and Cold Chain project	18,000,000.00
04050125006504 - Functional health facilities	Advocacy and Sensitization of Risk Communities	150,000,000.00
04050125006604 - Functional health facilities	Nutrition Programme	20,000,000.00
04050125006704 - Functional health facilities	Anti Quackery and Counterfeit activities	120,000,000.00
04050125006804 - Functional health facilities	Construction of 3 Referral Labs	200,000,000.00
04050125006904 - Functional health facilities	Repair of DLHMH reference lab	60,000,000.00
04050125007004 - Functional health facilities	Purchase of Test kit for Covid-19, TB & HIV	20,000,000.00
04050125007104 - Functional health facilities	Infant Education and Communication Materials	12,000,000.00
04050125007204 - Functional health facilities	Production of 20Nos. Billboards	8,000,000.00
04050125007404 - Functional health facilities	TV & Radio Shows	5,000,000.00
04050125007504 - Functional health facilities	Purchase of 50Nos. long lasting insecticide treated	20,000,000.00
04050125007604 - Functional health facilities	Purchase of 50Nos. Malaria rapid diagnostic kits	20,000,000.00
04050125007704 - Functional health facilities	Sensitization for Mental Health Program	20,000,000.00
04050125007804 - Functional health facilities	School Health Program	100,000,000.00
04050125007904 - Functional health facilities	Occupation Safety Program	5,000,000.00
04050125008004 - Functional health facilities	Purchase of Office equipment for NTD Unit	50,000,000.00
04050125008104 - Functional health facilities	Establishment of State College of Nursing/ Midwife	100,000,000.00
04050125008204 - Functional health facilities	Drug Recovery Project	50,000,000.00
04050125008304 - Functional health facilities	Cross River State Health Information Dashboard	10,000,000.00
04050125008404 - Functional health facilities	Prevention of Mother to child transmission of HIV	12,000,000.00
04050125008504 - Functional health facilities	Cholera Outbreak Response	50,000,000.00
04050125008604 - Functional health facilities	Funding for Covid -19 Response	50,000,000.00
04050125008704 - Functional health facilities	Renovation of Cottage Hospital Oban CT	0.00
04050125019304 - Functional health facilities	Programme for Health care financing Equity and Inclusion	80,000,000.00
04050125019404 - Functional health facilities	Free Medical Outreach (Biannually)	200,000,000.00
04050125019504 - Functional health facilities	Cancer and NTDs Intervention programme	200,000,000.00
04050125019604 - Functional health facilities	Free Delivery Kits to ANC Mothers	120,000,000.00
04050125019704 - Functional health facilities	Deworming in schools programme	30,000,000.00
04050125019804 - Functional health facilities	Wash and Dignity Kits in Schools programme	180,000,000.00
04050125019904 - Functional health facilities	Working Health Centers for CRS Public Space programme	250,000,000.00
04050125020004 - Functional health facilities	One-stop Sickle Cell Care Center programme	250,000,000.00
04050125020104 - Functional health facilities	Supervision, Monitoring and Inspection tour of medical facilities	45,000,000.00
04050125020201 - Functional health facilities	Public Health-ESIS, NTDS, SMEP, Pistule, Climate Change	679,000,000.00
04050125020304 - Functional health facilities	Programme for CRS Rehabilitation Center	350,000,000.00
04050125020404 - Functional health facilities	Programme to provide Home Care for the aged	50,000,000.00
04050125020504 - Functional health facilities	Health Sensitization projects	3,000,000,000.00
04050125020601 - Functional health facilities	Equipping of PHCD Calabar, Nde, Odukpani and Ogoja	600,000,000.00
04050125020701 - Functional health facilities	Construction of 10 PHDC in the 3 Senatorial Districts	1,400,000,000.00
04050125020801 - Functional health facilities	Upgrading of 10Nos. PHCs to Cottage Hospital	800,000,000.00
04050125020904 - Functional health facilities	Equipping of Stadium Clinic	180,000,000.00
04050125021004 - Functional health facilities	Engagement of Technical Consultants	100,000,000.00
04050125021104 - Functional health facilities	Health Partners and Performance Management	50,000,000.00
04050125021204 - Functional health facilities	Maintenance of Medical Equipment	5,000,000.00
04050125021304 - Functional health facilities	Purchase and Maintenance of Office Equipment	250,000,000.00
04050125021404 - Functional health facilities	Purchase of X-Ray Machine for General Hospital at	350,000,000.00
04050125021504 - Functional health facilities	Renovation of Ministry of Health	150,000,000.00
04050125021604 - Functional health facilities	Development of State Health Social Registrar	45,000,000.00
04050125021704 - Functional health facilities	Renovation of Ogoja General Hospital	150,000,000.00
04050125021804 - Functional health facilities	Renovation of Akamkpa General Hospital	150,000,000.00
04050125021904 - Functional health facilities	Construction of Boki General Hospital	200,000,000.00
04050125022004 - Functional health facilities	Renovation of Ugep General Hospital	150,000,000.00
04050125022104 - Functional health facilities	Construction of Etung Referral Hospital	200,000,000.00
04050125022204 - Functional health facilities	Hosting State Council on health	32,000,000.00
04050125022304 - Functional health facilities	Programme for Hepatitis	100,000,000.00
04050225000104 - Planned Preventive Maintenance	Anti quackery programme	200,000,000.00
04050125026704 - Functional health facilities	School Health palliatives project	200,000,000.00
04070225000104 - Surveys and facility assessment	Tobacco and Cigarettes Smoking campaign	2,000,000.00
04010325000104 - Health sector coordination mechanism	Grants for drugs and health commodities management	10,000,000.00

04070325000304 - Research and development (Ins	Programme for Awareness, sensitization, screening	200,000,000.00
04050125026804 - Functional health facilities	Purchase of 2 No. Ambulances for Home Care Servi	300,000,000.00
04030725000104 - Emergency services	Programme for Health Seminars, Workshops and C	100,000,000.00
04030725000204 - Emergency services	Emergency Response Ambulance Service	300,000,000.00
04050125026904 - Functional health facilities	Upgrading of Services / Training of Medical House C	40,000,000.00
04050125027004 - Functional health facilities	Rehabilitation of Dialysis Unit of General Hospital, C	200,000,000.00
04050125027104 - Functional health facilities	Rehabilitation of Malaria elimination programme st	70,000,000.00
04050125027204 - Functional health facilities	Nursing /B.Sc programme	250,000,000.00
04050125027304 - Functional health facilities	Staff sponsorship project	80,000,000.00
04050125027404 - Functional health facilities	Staff exchange programmes	40,000,000.00
04050125027504 - Functional health facilities	NMCN & NBTE Accreditation Programme	350,000,000.00
04050125027604 - Functional health facilities	Inspection / Supervision of Colleges	30,000,000.00
04050125027704 - Functional health facilities	Programme for Staff replacement	20,000,000.00
04050125027804 - Functional health facilities	Programme for Upgrading of Health Institutions	500,000,000.00
04050125027904 - Functional health facilities	Renovation of Okpoma General Hospital	20,000,000.00

052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY -	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		3,161,123,240.00
04050125008801 - Functional health facilities	Primary Healthcare Drug Fund.	20,000,000.00
04050125008901 - Functional health facilities	Purchase of 10Nos. Office Equipment and Furniture	50,000,000.00
04050125009001 - Functional health facilities	Construction and Renovation of 10Nos. Comprehe	500,000,000.00
04050125009101 - Functional health facilities	Renovation/Maintenance of 1No. PHCDA.	200,000,000.00
04050125009201 - Functional health facilities	Save Millions Lives project	7,206,590.00
04010425000101 - Integrated supportive supervisi	Basic Health Care Fund Activities	100,000,000.00
04010425000201 - Integrated supportive supervisi	Grants to 18 Health Authorities	90,000,000.00
04050125009301 - Functional health facilities	State Nutrition Programme	100,000,000.00
04050125009401 - Functional health facilities	Measles Campaign	50,000,000.00
04050125009501 - Functional health facilities	Hepatitis Disease Activities	57,637,300.00
04050125009601 - Functional health facilities	Medical Laboratory Activities	180,611,000.00
04050125009701 - Functional health facilities	Integrated Health Support project	10,000,000.00
04050125009801 - Functional health facilities	Procurement of Delivery Kits.	42,900,000.00
04050125009901 - Functional health facilities	Strengthen Community Participation and Education	30,000,000.00
04050125010001 - Functional health facilities	Construction of 1No. Mobile Health Diagnostic and	10,000,000.00
04050125010101 - Functional health facilities	Purchase of Medical supplies for Midwifery Scheme	30,000,000.00
04050125010201 - Functional health facilities	Implementation of Immunization programme	100,000,000.00
04050125010301 - Functional health facilities	CRS Participation at National Council on Health Me	15,068,892.00
04050125010401 - Functional health facilities	Family Planning Service programme	5,000,000.00
04050125010501 - Functional health facilities	PHC Emergency Fund	40,000,000.00
04050125010601 - Functional health facilities	Primary Mental Healthcare Grants	20,931,108.00
04050125010701 - Functional health facilities	Free Community Health Outreach.	500,000,000.00
04050125010801 - Functional health facilities	Child Protection Activities/Childcare Programme.	110,691,850.00
04050125010901 - Functional health facilities	Construction of 1No. Modern PHC for Agba Osokor	50,000,000.00
04050125011001 - Functional health facilities	Construction of 1No. Staff Qtrs in Ubabiat in Odukp	50,000,000.00
04050125011101 - Functional health facilities	Health Promotion programme	10,000,000.00
04050125011301 - Functional health facilities	Sexual and Reproductive Health Programme	50,000,000.00
04050125011401 - Functional health facilities	Upgrading of PHC Abanwan, Ere- Biase	30,000,000.00
04050125022901 - Functional health facilities	Progeamme for Monitoring and Evaluation and ope	10,000,000.00
04050125023001 - Functional health facilities	Programme for Advocacy Communication and Soci	17,113,000.00
04050125023101 - Functional health facilities	Programme Policy Review/Planning	3,000,000.00
04050125023201 - Functional health facilities	Eye care Activities	20,000,000.00
04050125023301 - Functional health facilities	Child Protection Activities	50,000,000.00
04050125023401 - Functional health facilities	Programme for Monitoring, Evaluation and Streng	6,000,000.00
04050125023501 - Functional health facilities	Tuberculosis, Buruli Ulcer and Leprosy Activities	22,806,000.00
04050125023601 - Functional health facilities	Office Accommodation/Refurbishing	10,000,000.00
04050125023701 - Functional health facilities	Social Mobilization Activities	10,000,000.00
04050125023801 - Functional health facilities	Programme for Training/Capacity Building for new	79,252,500.00
04050125023901 - Functional health facilities	Constuction of Health Centre in Ubambat in Odukp	30,000,000.00
04050125024001 - Functional health facilities	Primary HEALTH Volunteers for PHC	10,000,000.00
04050125024101 - Functional health facilities	Health Workforce Productivity Activities	6,850,000.00
04050125024201 - Functional health facilities	Health Information Management System	15,000,000.00

04050125024301 - Functional health facilities	Human Resource for Health Strengthening	10,000,000.00
04050125024401 - Functional health facilities	Intergrated Management of Childhood liiness(IMCI)	50,000,000.00
04050125024501 - Functional health facilities	Mobile Health Diagnostic ImmediateRemedy Clinic	15,000,000.00
04050125024601 - Functional health facilities	Prevention and Control of Communicable Disease	20,000,000.00
04050125024701 - Functional health facilities	Strengthen Implementation of Maternal New Born	20,310,000.00
04050125024801 - Functional health facilities	Baby Friendly Initiative Services	21,000,000.00
04050125024901 - Functional health facilities	Community Health Influencers Programme Scheme	20,000,000.00
04050125025001 - Functional health facilities	Clean Heads Campaign in Communities	5,000,000.00
04050125025101 - Functional health facilities	Safe Motherhood Activities	17,745,000.00
04050125025201 - Functional health facilities	Community and School Based Distribution of LLINT	10,000,000.00
04050125025301 - Functional health facilities	PMTCT of HIV/AIDS Intervention in PHCs Communi	20,000,000.00
04050125025401 - Functional health facilities	Gender Sensitization in Health	2,000,000.00
04050125025501 - Functional health facilities	Construction of 1 No. Office Building	200,000,000.00

052102700100	GENERAL HOSPITAL CALABAR - GHC	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		910,000,000.00
04050125001502 - Functional health facilities	Purchase & Installation of 1No. 250 KVA Generator	50,000,000.00
04050125001602 - Functional health facilities	Purchase of 1No. Medical Waste System.	10,000,000.00
04050125001702 - Functional health facilities	Construction of 1No.Pharmacy Block.	50,000,000.00
04050125001802 - Functional health facilities	Purchase of 3No. Medical Equipment.	40,000,000.00
04050125001902 - Functional health facilities	Purchase of 1No. Incinerator Equipment.	30,000,000.00
04050125002002 - Functional health facilities	Procurement of 3No. Theatre Equipment.	50,000,000.00
04050125002102 - Functional health facilities	Construction of 1No. Maternity, Antenatal Labour R	150,000,000.00
04050125002202 - Functional health facilities	Purchase of 3No. Laboratory Equipment.	50,000,000.00
04050125002302 - Functional health facilities	Renovation of 1No. Residence Doctors House	50,000,000.00
04050125002402 - Functional health facilities	Renovation of 1N0. Female/Male/Theater/Materni	50,000,000.00
04050125002502 - Functional health facilities	Design/Construction of 1N0. House Officers Reside	300,000,000.00
04050125002602 - Functional health facilities	Renovation of 1No. Perimeter Fencing, security gat	80,000,000.00

052102700200	GENERAL HOSPITAL AKAMKPA - GHA	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		72,600,000.00
04050125013702 - Functional health facilities	Renovation and Furnishing of 1No. Medical/Superir	10,000,000.00
04050125013802 - Functional health facilities	Purchase of 2 Lawn Mowers	800,000.00
04050125013902 - Functional health facilities	Installation of 95 KVA Generating and Renovation o	5,300,000.00
04050125014002 - Functional health facilities	Servicing and Maintenance of Hospital Equipment	2,000,000.00
04050125014102 - Functional health facilities	Perimeter Fencing, Security Post and Gates	15,000,000.00
04050125014202 - Functional health facilities	Renovation of 1No.Theatre/Emergency Ward	5,000,000.00
04050125014302 - Functional health facilities	Purchase of 2Nos. Theatre Equipment	7,000,000.00
04050125014402 - Functional health facilities	Rehabilitation of 1No. Administrative and Pharma	2,000,000.00
04050125014502 - Functional health facilities	Renovation of 1No. Staff Quarter	4,000,000.00
04050125014602 - Functional health facilities	Renovation of 1No. Hospital Mortuary	1,500,000.00
04050125014702 - Functional health facilities	Renovation of 1No. Male/Females Ward	3,000,000.00
04050125014802 - Functional health facilities	Renovation of 1No. Maternity, Antenatal Labour R	3,000,000.00
04050125014902 - Functional health facilities	Renovation of 1No. Children Ward	1,500,000.00
04050125015002 - Functional health facilities	Renovation of Laboratory Complex	1,500,000.00
04050125015102 - Functional health facilities	Construction of 1No. Motorize Bore-hole	3,000,000.00
04050125015202 - Functional health facilities	Construction of 1No. Walkways	2,000,000.00
04050125015302 - Functional health facilities	Provision of Hospital Equipment's	6,000,000.00
04050125015402 - Functional health facilities	Due Process Activities Biding and M and E	0.00

052102700300	GENERAL HOSPITAL UGEP - GHU	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		90,900,000.00
04050125003102 - Functional health facilities	Purchase of 2No. Medical Equipment's	12,300,000.00
04050125003202 - Functional health facilities	Renovation of 1No. laboratory and X-Ray blocks/th	7,000,000.00
04050125003302 - Functional health facilities	Purchase of Hospital Equipment's for Post Natal Su	9,000,000.00
04050125003402 - Functional health facilities	Renovation of 1No. Family Planning Unit	7,000,000.00
04050125003502 - Functional health facilities	Renovation(including re-roofing and ceiling) of Mat	6,000,000.00
04050125003602 - Functional health facilities	Construction of 1No Hospital Library	8,000,000.00

04050125003702 - Functional health facilities	Construction of 1No Call Duty Quarters	8,000,000.00
04050125003802 - Functional health facilities	Purchase of 1No, Portable Ultra sand Machine	1,900,000.00
04050125003902 - Functional health facilities	Purchase of 1No. Lawn Mowing Machines	700,000.00
04050125004002 - Functional health facilities	Installation of Solar Energy in the Hospital	8,000,000.00
04050125004102 - Functional health facilities	Painting of the Entire Hospital	7,000,000.00
04050125004202 - Functional health facilities	Refurbishing & Digitalization of X-ray Equipment	5,000,000.00
04050125004302 - Functional health facilities	Construction of Pharmacy Block	8,000,000.00
04050125004402 - Functional health facilities	Purchase of 2No. Incinerator	3,000,000.00

052102700400	GENERAL HOSPITAL OUBURA - GHBRA	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		19,000,000.00
04050125011902 - Functional health facilities	Bidding activities and project supervision including	500,000.00
04050125012002 - Functional health facilities	Purchase of Hospital/Pediatric Beds and Mattress	5,000,000.00
04050125012102 - Functional health facilities	Purchase of 1No. Fire Extinguisher	500,000.00
04050125012202 - Functional health facilities	Construction of Water reticulation to all the wards	1,000,000.00
04050125012302 - Functional health facilities	Fencing of General Hospital in Obubra LGA	10,000,000.00
04050125012402 - Functional health facilities	Purchase of 1No.blood bank and fridges	2,000,000.00
04050125018502 - Functional health facilities	Renovation of mortuary facility	0.00

052102700500	GENERAL HOSPITAL OGOJA - GHGGJ	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		95,000,000.00
04050125017202 - Functional health facilities	Purchase of 4 No Tables	4,000,000.00
04050125017302 - Functional health facilities	Procurement of 2No. Laboratory Equipment	45,000,000.00
04050125017402 - Functional health facilities	Provision of Ceiling/Electrification of Walkways	4,000,000.00
04050125017502 - Functional health facilities	Water Reticulation to Wards Headquarters	2,000,000.00
04050125017602 - Functional health facilities	Extension of 1No. Stores Building	3,000,000.00
04050125017702 - Functional health facilities	Construction of Abandon Capital Projects	10,000,000.00
04050125017802 - Functional health facilities	Renovation of 1No. Doctors Quarter II	7,000,000.00
04050125017902 - Functional health facilities	Renovation of 1No. Doctors Quarter I	4,000,000.00
04050125018002 - Functional health facilities	Renovation of 1No. Central Store	5,000,000.00
04050125018102 - Functional health facilities	Renovation of 2No. CCP and MPDSR Block and Furn	3,000,000.00
04050125018202 - Functional health facilities	Landscaping of General Hospital, Ogoja	4,000,000.00
04050125018302 - Functional health facilities	Due Process Activities	2,000,000.00
04050125018402 - Functional health facilities	Bidding Activities, Project Consultancy, Supervision	2,000,000.00

052102700700	GENERAL HOSPITAL OBANLIKU - GHBNB	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		91,200,000.00
04050125012702 - Functional health facilities	Bidding activities, Project Consultancy, supervision,	10,000,000.00
04050125012802 - Functional health facilities	Painting of the Entire Hospital	4,000,000.00
04050125012902 - Functional health facilities	Purchase of 2 Nos. QLINKS Motorcycles in hospital	4,000,000.00
04050125013002 - Functional health facilities	Landscaping of the Hospital Compound	1,000,000.00
04050125013102 - Functional health facilities	Purchase of 1No. Hand Mower	600,000.00
04050125013202 - Functional health facilities	Purchase of 10No.Maternity Equipment	50,000,000.00
04050125013302 - Functional health facilities	Purchase of 2No. Laboratory Equipment (Bed and N	6,000,000.00
04050125013402 - Functional health facilities	Purchase of Beds & Mattresses in the Hospital	4,800,000.00
04050125013502 - Functional health facilities	Procurement of Medical Equipment for laboratory	5,800,000.00
04050125013602 - Functional health facilities	Renovation of Doctor's Quarters	5,000,000.00

052102701000	COTTAGE HOSPITAL AKPET CENTRAL - CHAC	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		38,600,000.00
04050125000402 - Functional health facilities	Construction & Extension of Admission Wards.	8,600,000.00
04050125000502 - Functional health facilities	Purchase of 2No.Mortuary Equipment	3,500,000.00
04050125000602 - Functional health facilities	Purchase of 3No.Theatre Equipment	2,000,000.00
04050125000702 - Functional health facilities	Purchase of 2No. Ultra-Sound Machine	2,500,000.00
04050125000802 - Functional health facilities	Procurement of 2No. office Equipment's and Furnis	5,400,000.00
04050125000902 - Functional health facilities	Constrution of 2No. Lead Lining Rooms	4,200,000.00
04050125001002 - Functional health facilities	Purchase of 2 Nos. X-Ray Machines	2,200,000.00

04050125001102 - Functional health facilities	Construction of gatehouse/frontage perimeter fence	1,700,000.00
04050125001202 - Functional health facilities	Procurement of 3No. Medical Equipment/Beds/Mat	2,500,000.00
04050125001302 - Functional health facilities	Purchase of No. 1 Toyota Hilux 4x4	3,000,000.00
04050125001402 - Functional health facilities	Purchase of 1No. Toyota Bus ambulance	3,000,000.00

052102701100	EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		55,500,000.00
04050125015502 - Functional health facilities	Purchase of 1No. Ambulance for the Hospital	25,000,000.00
04050125015602 - Functional health facilities	Purchase of 1No. Medical Equipment	5,000,000.00
04050125015702 - Functional health facilities	Construction of walk way round the wards and ren	2,500,000.00
04050125015802 - Functional health facilities	Renovation of 1No. Essential Staff Quarter	3,500,000.00
04050125015902 - Functional health facilities	Renovation of 1No. Hospital Mortuary	1,500,000.00
04050125016002 - Functional health facilities	Rehabilitation of 1No. Sewage System	1,500,000.00
04050125016102 - Functional health facilities	Purchase of Two(2)Nos. New Lawn Mower Machin	1,500,000.00
04050125016202 - Functional health facilities	Completion of Pharmacy Store	2,000,000.00
04050125016302 - Functional health facilities	Reticulation of water to wards and staff quarters	2,500,000.00
04050125016402 - Functional health facilities	Renovation of 1No. Coppers Lodge in the Hospital	1,500,000.00
04050125016502 - Functional health facilities	Renovation of 1No. Children Ward	1,500,000.00
04050125016602 - Functional health facilities	Renovation of 1No. Male and Female Ward	2,500,000.00
04050125016702 - Functional health facilities	Renovation of 1No. Theatre /Emergency Ward	2,000,000.00
04050125016802 - Functional health facilities	Rehabilitation of Old Fence wall, Security gate and	3,000,000.00

052102800100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		98,800,000.00
04050125000101 - Functional health facilities	Procurement & Upgrade of Dental Unit.	3,500,000.00
04050125000201 - Functional health facilities	Purchase of 2No. Dental Materials.	2,000,000.00
04080125000101 - Integrated national disease sur	Due Process Activities.	300,000.00
04050325000101 - Facility electrification, water an	Purchase of 1No. Water Reticulation system to Gov	3,000,000.00
04050125000301 - Functional health facilities	Purchase of 1No X-Ray Equipment to dental unit.	15,000,000.00
04050125022402 - Functional health facilities	Provision of Borehole	5,000,000.00
04050125022502 - Functional health facilities	Purchase of 4 No. Dental Equipment	20,000,000.00
04050125022602 - Functional health facilities	Purchase of 16 No Dental Furniture	10,000,000.00
04050125022702 - Functional health facilities	Complete Renovation of Clinic	30,000,000.00
04050125022802 - Functional health facilities	Purchase of Utility Vehicle	0.00
04050125026602 - Functional health facilities	Construction of Fencing of Dental Centre	10,000,000.00

052102800200	DR LAW HENSHAW MEMORIAL HOSPITAL CALABA	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		0.00
04050125018602 - Functional health facilities	Project Consultancy and Due Process Activity includ	0.00
04050125018702 - Functional health facilities	Construction of Bore-hole CT	0.00
04050125018802 - Functional health facilities	Renovation/Equipment of Pharmacy Dept.	0.00
04050125018902 - Functional health facilities	Understudying/Management of Multiple drugs resi	0.00
04050125019002 - Functional health facilities	Renovation of Administrative and Pharmacy Block	0.00
04050125019102 - Functional health facilities	Purchase of 1no X-Ray Machine	0.00
04050125019202 - Functional health facilities	Breaking, Looting & Vandalization by Nsas	0.00

052102800300	EYE CARE PROGRAMME CALABAR - ECPC	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		40,250,000.00
04050125002702 - Functional health facilities	Rehabilitation/Upgrading of facilities and Equipme	12,075,000.00
04050125002802 - Functional health facilities	Eye Care Outreaches in the 3 Senatorial Districts.	4,025,000.00
04050125002902 - Functional health facilities	Ophthalmoscope (Home Bath 200)	24,150,000.00

052102800400	EYE CARE PROGRAMME OGOJA - ECPO	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		9,700,000.00
04010425000301 - Integrated supportive supervisi	Purchase of 1 No. Table and 4 No. Chairs	162,500.00
04010425000401 - Integrated supportive supervisi	Purchase of 2 No. Air Conditioner	5,037,500.00

04010425000501 - Integrated supportive supervision	Upgrading of facilities and Equipment at Eye Care Centres	4,500,000.00

052102800500	EYE CARE PROGRAMME OBANLIKU - ECPB	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		7,162,500.00
04050125011501 - Functional health facilities	Upgrading of facilities and Equipment	3,000,000.00
04050125011601 - Functional health facilities	Purchase of 2No. Office Furniture[Tables and Chairs]	162,500.00
04050125011701 - Functional health facilities	Strengthening Eye Care Service	4,000,000.00

052111500700	STATE HEALTH INSURANCE SCHEME - SHIS	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		293,503,483.56
04090125000204 - Mobilising equity contributions	Insurance for Public and Civil Servants	190,564,438.56
04090125000404 - Mobilising equity contributions	Programme for CAPITATION & FEE FOR SERVICE	102,939,045.00

052111500900	STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SAC	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		355,000,000.00
04050125025601 - Functional health facilities	Programme for support to Public Sector	150,000,000.00
04050125025701 - Functional health facilities	Programme for Start up grant, Equipment support	20,000,000.00
04050125025801 - Functional health facilities	Procurement of equipments to Facilitate Access of	10,000,000.00
04050125025901 - Functional health facilities	Procurement and Distribution of ARVs and other Co	15,000,000.00
04050125026001 - Functional health facilities	Programme to support 25 Health Facilities to condu	10,000,000.00
04050125026101 - Functional health facilities	Mapping and situation Analysis of OVCs in the State	15,000,000.00
04050125026201 - Functional health facilities	Renovation of SACA Permanent site	100,000,000.00
04050125026301 - Functional health facilities	Programme for Operational Support Services	10,000,000.00
04050125026401 - Functional health facilities	Programme for Advocacy Communication and Social	5,000,000.00
04050125026501 - Functional health facilities	Programme for World Aids Day Activities	20,000,000.00

053500100100	MINISTRY OF ENVIRONMENT - MOENV	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		1,752,964,000.00
09100125008400 - Environmental Improvement - C	Procurement of Ecology and Biodiversity Conserva	20,000,000.00
06100125019200 - Housing and Urban Developme	Rehabilitation/Renovation /Furnishing of Ministry.	40,000,000.00
09100125008500 - Environmental Improvement - C	Marina Erosion Control Work at Calabar	0.00
09100125008700 - Environmental Improvement - C	Environmental/Development Control Team.	15,000,000.00
09100125008800 - Environmental Improvement - C	Development and Beautification of Tourist sites in	20,000,000.00
09100125008900 - Environmental Improvement - C	Maintenance of Verges/Open spaces: provision of	50,000,000.00
09100125009000 - Environmental Improvement - C	Purchase of Environmental Laboratory Facilities	20,000,000.00
09100125009100 - Environmental Improvement - C	Environmental Impact Assessment of Major Gover	50,000,000.00
09100125009200 - Environmental Improvement - C	Development of Environmental Policy.	20,000,000.00
09100125009300 - Environmental Improvement - C	Development of new Landfill (Awi)	80,000,000.00
09100125009400 - Environmental Improvement - C	De-silting of Major Channels in Calabar Metropolis.	80,000,000.00
09100125009500 - Environmental Improvement - C	Rehabilitation of Contracted Flood/Erosion Sites.	80,000,000.00
09100125009600 - Environmental Improvement - C	Controlling of Erosion at Okon Esuk Guul, Ikot Ans	75,000,000.00
09100125009700 - Environmental Improvement - C	Natural Degradation/Erosion/Landslide Control.	80,000,000.00
09100125009800 - Environmental Improvement - C	Controlling of Erosion at Obudu Ranch RD. & Obali	75,000,000.00
09100125009900 - Environmental Improvement - C	Intervention of Dekka Hostel road Gully Akai Effa.	0.00
09100125010000 - Environmental Improvement - C	Intervention of Iso Ekpo/Ikot Ansa Bus-Stop Gully.	75,000,000.00
09100125010100 - Environmental Improvement - C	Intervention of Jehovah Witness Erosion Site Akia E	0.00
09100125010200 - Environmental Improvement - C	Procurement of Flood and Erosion Consultant.	20,000,000.00
09100125010300 - Environmental Improvement - C	Environment Pollution Monitoring Equipment.	30,000,000.00
09100125010400 - Environmental Improvement - C	Waste Management Centre Development (Constru	70,000,000.00
09100125010500 - Environmental Improvement - C	Environment Quality Monitoring and Assessment o	32,286,000.00
09100125010600 - Environmental Improvement - C	Inventorization of Flood and Erosion Sites.	40,978,000.00
20100125000100 - CLIMATE CHANGE - General	Climate Change Vulnerability Assessment /Study of	20,000,000.00
09100125010700 - Environmental Improvement - C	Rural Sanitation Programme.	50,000,000.00
09100125010800 - Environmental Improvement - C	World Environment Day Celebration	20,000,000.00
20100125000200 - CLIMATE CHANGE - General	City Capping and Development of Urban Forestry.	20,000,000.00
09100125010900 - Environmental Improvement - C	Medical, Aromatic and Pesticide Plant (MPPS) UNID	20,000,000.00
09100125011000 - Environmental Improvement - C	Environment Public Enlightenment Campaign.	20,000,000.00

09100125011100 - Environmental Improvement - C	De-silting /Maintenance and Extension of Channel	50,000,000.00
09100125011200 - Environmental Improvement - C	Intervention from Federal Housing to Beebobsco ju	15,200,000.00
20100125000300 - CLIMATE CHANGE - General	Green Space Development & Biotechnical interven	10,000,000.00
09100125011300 - Environmental Improvement - C	Sensitization/Mobilization on Pollution Control in th	60,000,000.00
20100125000400 - CLIMATE CHANGE - General	Emission Control Monitoring Programme.	20,000,000.00
20100125000500 - CLIMATE CHANGE - General	Sensitization on waste to Wealth programme	48,500,000.00
20100125000600 - CLIMATE CHANGE - General	Habitat and Biodiversity Restoration Programme	56,000,000.00
09100125011400 - Environmental Improvement - C	Construction of Rehumomet Drainage and Culvert,	40,000,000.00
09100125011500 - Environmental Improvement - C	Sensitization on danger of vegetation cover degrad	40,000,000.00
09100125011600 - Environmental Improvement - C	Counterpart funding for NEWMAP Activities	0.00
09100125011700 - Environmental Improvement - C	Construction of additional office block	50,000,000.00
09100125011800 - Environmental Improvement - C	Procurement of 2 No. utility vehicles for project mo	50,000,000.00
09100125011900 - Environmental Improvement - C	Urban Beautification Initiatives	50,000,000.00
09100125012000 - Environmental Improvement - C	Green Space Development Programme	40,000,000.00
09100125012100 - Environmental Improvement - C	Programme for public awarness and education	40,000,000.00
09100125012200 - Environmental Improvement - C	Decoration of halls, streets, and celebration spots f	20,000,000.00
09100125012300 - Environmental Improvement - C	Programme for community clean up drives and was	20,000,000.00
09100125014100 - Environmental Improvement - C	Programme for State Environment Standard (SESM	20,000,000.00

053505300100	WASTE MANAGEMENT AGENCY - WMA	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		201,500,000.00
11100125005800 - Information Communication an	Purchase of 1 No Computer and Accessories	1,500,000.00
09100125013600 - Environmental Improvement - C	Purchase of Waste Bins	50,000,000.00
09100125013700 - Environmental Improvement - C	De-silting and Evacuation of De-silting Materials	50,000,000.00
09100125013800 - Environmental Improvement - C	Development of an Engineered Landfill	50,000,000.00
09100125013900 - Environmental Improvement - C	Operational Funds for waste Evacuation	0.00
09100125014000 - Environmental Improvement - C	Waste Disposal Fund	50,000,000.00

053900100100	MINISTRY OF SPORT DEVELOPMENT - MOSD	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		261,500,000.00
08100125000100 - Youth - General	Furnishing of 2No. Offices(Procurement of 3No. Sa	20,000,000.00
08100125000200 - Youth - General	Completion of Hostel Accomodation at the UJ Esue	50,000,000.00
08100125000300 - Youth - General	Construction of Canteen and Shopping mall at the U	20,000,000.00
08100125000400 - Youth - General	Purchase of 2No. Gym Equipment/Kits	30,000,000.00
08100125000500 - Youth - General	Development of 25 Pilot Secondary Schools as Mod	15,000,000.00
08100125000600 - Youth - General	Programme for Training of Coaches/Sports facilitat	20,000,000.00
08100125000700 - Youth - General	Development of data- base for Cinematography [he	5,000,000.00
08100125000800 - Youth - General	Programme for Hosting of Zonal Elimination for Na	2,000,000.00
08100125000900 - Youth - General	Contribution to Local/National Sporting Activities	10,000,000.00
19100125000300 - COVID-19 - General	Covid-19 e-Sports development.	10,000,000.00
08100125001000 - Youth - General	Annual Hosting of Nollywood Stars and Other Athle	8,000,000.00
08100125001100 - Youth - General	Programme for Strategic Development for major Sp	30,000,000.00
08100125001200 - Youth - General	Marketing and Provision of Incentive to Talented Sp	30,000,000.00
12100125009200 - Growing the Private Sector - Ge	Football Intervention Programme	11,500,000.00

053905100100	CROSS RIVER SPORTS COMMISSION - CRSSC	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		666,000,000.00
06100125021200 - Housing and Urban Developme	Painting of Stadium Main Bowl	25,000,000.00
13100125036000 - Reform of Government and Gov	Organizing of CRS School Sport Competition	20,000,000.00
13100125036300 - Reform of Government and Gov	Marketing and Provide incentives to Talented Spor	5,000,000.00
13100125036400 - Reform of Government and Gov	Construction and Establishment of (6) Six Sport Cer	20,000,000.00
13100125036500 - Reform of Government and Gov	Maintenance and Management of Sports Facilities	10,000,000.00
13100125036600 - Reform of Government and Gov	Construction of Ogoja Stadium	0.00
13100125036700 - Reform of Government and Gov	Youth Sports Federation Football Competition CT	5,000,000.00
13100125036800 - Reform of Government and Gov	Organizing of Super (6) Six Sports Competition	20,000,000.00
13100125036900 - Reform of Government and Gov	CRS Football Association Teams	31,000,000.00
13100125037100 - Reform of Government and Gov	Purchase of Football Training Equipment for Pelicar	5,000,000.00
13100125037300 - Reform of Government and Gov	Construction and Repairs of Leaking Concrete Roof	20,000,000.00

13100125037400 - Reform of Government and Gov	Construction and Repairs of Administrative Building	35,000,000.00
13100125037500 - Reform of Government and Gov	Construction and Repairs of Stadium Hostel	20,000,000.00
13100125037600 - Reform of Government and Gov	Programme for Sustenance of Rovers Football Club	20,000,000.00
13100125037700 - Reform of Government and Gov	Programme for Sustenance of Pelican Stars Football	60,000,000.00
13100125037800 - Reform of Government and Gov	National sports Festival(Participation)	10,000,000.00
02100125010300 - Societal Re-orientation - General	Provision of Electricity in U.J. Esuene Stadium	5,000,000.00
02100125010400 - Societal Re-orientation - General	Talented Sport Men and Women	5,000,000.00
13100125042400 - Reform of Government and Gov	Purchase of Sporting Equipment for Rovers FC	10,000,000.00
13100125042500 - Reform of Government and Gov	Purchase of Sporting Equipment for Prince Otu Stars	10,000,000.00
06100125024300 - Housing and Urban Development	Purchase of Sporting Equipment for Feeder Team	10,000,000.00
06100125024400 - Housing and Urban Development	Purchase of Sporting Equipment for Rover FC	10,000,000.00
02100125013200 - Societal Re-orientation - General	Purchase of Sporting Equipment for Pelican Stars Football	10,000,000.00
02100125013300 - Societal Re-orientation - General	Renovation of Swimming Pool	5,000,000.00
13100125042600 - Reform of Government and Gov	Construction of Basket Ball Courts	5,000,000.00
06100125024500 - Housing and Urban Development	programme for Governor's Wife Games	30,000,000.00
13100125042700 - Reform of Government and Gov	National Youth Games	30,000,000.00
06100125024600 - Housing and Urban Development	Para-Youth Games Championship	30,000,000.00
13100125042800 - Reform of Government and Gov	Purchase Of Sports Equipment for Grassroot Development	50,000,000.00
06100125024700 - Housing and Urban Development	Repairs/Reintallation of Electronic Timing Equipment	50,000,000.00
13100125042900 - Reform of Government and Gov	Purchase of Sporting Equipment for Sports Association	50,000,000.00
06100125024800 - Housing and Urban Development	State Football Academic Training	50,000,000.00

055100100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLC	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		512,000,000.00
13100125033400 - Reform of Government and Gov	Local Government Consultative Forum in 3 Senatorial Districts	50,000,000.00
13100125033500 - Reform of Government and Gov	Quarterly Local Government Budget Monitoring, Control and Reporting	10,000,000.00
13100125033600 - Reform of Government and Gov	Production of Local Government Budget Calendar	3,000,000.00
13100125033700 - Reform of Government and Gov	Preparation of Ministry Annual Estimates	3,000,000.00
13100125033800 - Reform of Government and Gov	Quarterly Monitoring of activities, Projects & Progress	22,000,000.00
13100125033900 - Reform of Government and Gov	Preparation, Vetting, Verification and Consolidation of Budget	20,000,000.00
13100125034000 - Reform of Government and Gov	Production of Local Government Project Directory	1,000,000.00
13100125034100 - Reform of Government and Gov	Quarterly Production and Distribution of Rev./ Account	60,000,000.00
13100125034200 - Reform of Government and Gov	Production of Local Government Budget Manual	5,000,000.00
13100125034300 - Reform of Government and Gov	Automation of Govt Payroll System and Human Resource	10,000,000.00
13100125034400 - Reform of Government and Gov	Production of Local Government Budget Performance Report	5,000,000.00
13100125034500 - Reform of Government and Gov	Establishment of Budget Structure in 18LGCs	18,000,000.00
13100125034600 - Reform of Government and Gov	Monthly Meeting at Joint Allocation Committee for Local Government	30,000,000.00
13100125034700 - Reform of Government and Gov	Furnishing of conference Room and Other Offices	15,000,000.00
13100125034800 - Reform of Government and Gov	Codification & Review of Local govt Laws and quaterly	2,000,000.00
13100125034900 - Reform of Government and Gov	procurement of website for access to LGAs	20,000,000.00
13100125035000 - Reform of Government and Gov	Preparation of Action Plan / Progress Report.	10,000,000.00
13100125035100 - Reform of Government and Gov	Participation in IFAD LIFE-ND Project	20,000,000.00
13100125035200 - Reform of Government and Gov	Bi-annual Collection, collatticn, analysis of H/Education	20,000,000.00
13100125035300 - Reform of Government and Gov	Purchase of 2No Tables, 8 No.Chairs, 5 No Cabinet	50,000,000.00
13100125065300 - Reform of Government and Gov	inspection visits/oversight function of legislatures to	50,000,000.00
13100125065400 - Reform of Government and Gov	periodic PRS Survey to strengthen database of social	30,000,000.00
13100125065500 - Reform of Government and Gov	Periodic Capacity development for inspectorate/PR	40,000,000.00
13100125065600 - Reform of Government and Gov	participation /support to malaria Elimination programme	18,000,000.00

056200100100	CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		110,000,000.00
13100125035400 - Reform of Government and Gov	Reconstitution of the state Council of Chiefs.	6,000,000.00
13100125035500 - Reform of Government and Gov	Coronation & Swearing-in-Ceremonies of 3 New Paramount	6,000,000.00
13100125035600 - Reform of Government and Gov	Identification of Authentic Clan and Villages in the	25,000,000.00
06100125020400 - Housing and Urban Development	Renovation of state Council of Chiefs Building (Ann	40,000,000.00
13100125035700 - Reform of Government and Gov	Quarterly Monitoring/Supervision of stipends and u	3,000,000.00
13100125035800 - Reform of Government and Gov	Programme for Quarterly meeting of Paramount Ruler	30,000,000.00

054400100100	MINISTRY OF HUMANITARIAN AFFAIRS - MHA	

Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		798,594,000.00
13100125048500 - Reform of Government and Governance	Payment of conditional Cash Transfer to 8820 Children	100,162,000.00
03100125003100 - Poverty Alleviation - General	Empowerment of Trained Adults	50,000,000.00
13100125048600 - Reform of Government and Governance	Provision of Cash Transfer and purchase of emergency relief items	0.00
13100125048700 - Reform of Government and Governance	Provision of Food items to 15,000 Cameroon Refugees	0.00
03100125003200 - Poverty Alleviation - General	National/ Local workshops on Social Protection	40,000,000.00
13100125048800 - Reform of Government and Governance	Monitoring of NSIP Programmes in the State	5,000,000.00
13100125048900 - Reform of Government and Governance	Conduct of Baseline Survey on Children with Poverty	10,348,000.00
13100125049000 - Reform of Government and Governance	Provision of Unconditional Cash Transfer to victims of violence	31,200,000.00
07100125002100 - Gender - General	Provision of Livelihood Training to 1000 Widows for empowerment	42,624,000.00
07100125002200 - Gender - General	Provision of free Health Care to poor pregnant Women	0.00
07100125002300 - Gender - General	Construction of RAMP & Assistive Technology for Disabled	5,200,000.00
03100125003400 - Poverty Alleviation - General	Commemoration of World Humanitarian Day	25,000,000.00
03100125003500 - Poverty Alleviation - General	Commemoration of International Day of Oldwer People	30,000,000.00
03100125003600 - Poverty Alleviation - General	Development of CRS Humanitarian Policy	55,000,000.00
03100125003700 - Poverty Alleviation - General	International Day for the Eradication of Poverty	25,000,000.00
03100125003800 - Poverty Alleviation - General	Commemoration of International Day of Persons with Disability	25,000,000.00
Poverty Alleviation - General	Marking of World Refugee Day in Cross River State	28,000,000.00
Poverty Alleviation - General	Sensitization workshops on the care and protection of children	56,000,000.00
Poverty Alleviation - General	Disaster Response and Relief Management training	35,000,000.00
Poverty Alleviation - General	Medical and Food aid to Special Needs groups	25,000,000.00
Poverty Alleviation - General	Town Hall meetings on Support for Humanitarian Situation	30,000,000.00
Poverty Alleviation - General	Provision of relief materials to verified IDPs in the State	52,000,000.00
Poverty Alleviation - General	Quarterly Partners Forum on Humanitarian Intervention	16,000,000.00
Poverty Alleviation - General	Annual mapping and verification of IDPs	32,000,000.00
Poverty Alleviation - General	Disaster Management Interventions	23,000,000.00
Poverty Alleviation - General	Training of Staff, CSOs and Desk Officers on Durable Solutions	57,060,000.00
058000100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		1,065,000,000.00
06100125024900 - Housing and Urban Development	Renovation of Social Welfare Office, Ogoja	10,000,000.00
06100125025000 - Housing and Urban Development	Renovation of Remand Home/Social Welfare Office	12,000,000.00
06100125025100 - Housing and Urban Development	Equipment of Social Welfare Office, Ogoja	10,000,000.00
02100125014100 - Societal Re-orientation - General	Education Support and Charitable Donations	20,000,000.00
17100125033900 - Road - General	Children at Risk(Child Protection Network)	15,000,000.00
17100125034000 - Road - General	Financial Support to child Welfare & Vulnerable people	0.00
17100125034100 - Road - General	Equipping of Motherless Babies Home in Calabar	13,000,000.00
17100125034200 - Road - General	Yearly support to Nigeria Red Society-Calabar Branch	12,000,000.00
17100125034400 - Road - General	Social Welfare Services for Refugees in CRS	50,000,000.00
17100125034500 - Road - General	Rehabilitation of Persons with Disability	0.00
07100125001100 - Gender - General	Cash Grant, Starter Packs to Women, Girls Child	50,000,000.00
17100125034900 - Road - General	Structural and Renovation of Remand Home in Calabar	70,000,000.00
17100125035000 - Road - General	Construction of perimeter fence at Remand Home	13,000,000.00
17100125035100 - Road - General	Repair and Upgrade of Perimeter Fence	12,000,000.00
17100125035200 - Road - General	Construction of 1No. Dormitory Block and Equipment	40,000,000.00
17100125035300 - Road - General	Orientation, Training and Empowerment	0.00
17100125035400 - Road - General	Participation of Persons in Sport	10,000,000.00
17100125035500 - Road - General	Conduct of State Survey of all Persons with disabilities	7,000,000.00
17100125035600 - Road - General	Celebration of International Day of Person with disabilities	10,000,000.00
17100125035700 - Road - General	Resettlement, Rehabilitation and repatriation	90,000,000.00
17100125035800 - Road - General	Financial Assistance to the Destitutes	25,000,000.00
17100125035900 - Road - General	Procurement of Specialized equipment for	20,000,000.00
17100125036000 - Road - General	Celebration of the International Day of the aged	10,000,000.00
17100125036100 - Road - General	National Council Meeting for Commissioners	5,000,000.00
17100125036200 - Road - General	Alternative Source of Livelihood in 10 Coastal Areas	50,000,000.00
17100125036300 - Road - General	Alternative Source of Livelihood in 10 Forest Areas	20,000,000.00
17100125036400 - Road - General	Annual Community Development Day Celebration	10,000,000.00
17100125036500 - Road - General	Sensitization for 12 Months Forest and Coastal Areas	10,000,000.00
17100125036600 - Road - General	Sensitization of Cooperative Movement	10,000,000.00

17100125036700 - Road - General	Sensitization Across the entire Wards in the State	50,000,000.00
17100125036800 - Road - General	International Cooperative Day Celebration	50,000,000.00
17100125036900 - Road - General	Creating and Insatallation of Database Software	3,000,000.00
02100125014200 - Societal Re-orientation - General	Organise Needs Assesment and Baseline Surveys ac	50,000,000.00
02100125014300 - Societal Re-orientation - General	Construction of Wealth Centers across the 18 LGAs	0.00
02100125014400 - Societal Re-orientation - General	Programme for hosting of Praise Activities	40,000,000.00
02100125014500 - Societal Re-orientation - General	Consultancy Services for Social Diary	40,000,000.00
02100125014700 - Societal Re-orientation - General	Support to Business start up	48,000,000.00
02100125014800 - Societal Re-orientation - General	TOWN Hall meeting in 18 LGAs	0.00
02100125014900 - Societal Re-orientation - General	Production of Branded T-Shirts and Caps	0.00
02100125015000 - Societal Re-orientation - General	Disbursement for Small Medium Industrialization	30,000,000.00
02100125015200 - Societal Re-orientation - General	Disbursements for Business Start up	0.00
02100125015300 - Societal Re-orientation - General	Wealth Fund Support	0.00
02100125015800 - Societal Re-orientation - General	Wealth Creation Day	0.00
17100125044100 - Road - General	Armed forces Remembrance day celebration & Em	30,000,000.00
02100125018100 - Societal Re-orientation - General	Launching & Disbursement of Social Welfare Policy	20,000,000.00
02100125018200 - Societal Re-orientation - General	Construction & Equipment of Senior Citizens Centre	50,000,000.00
02100125018300 - Societal Re-orientation - General	Programme for Rehabilitation of Persons with Albir	50,000,000.00

059100100100	MINISTRY OF HUMAN CAPITAL AND ENTREPRENE	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		149,000,000.00
03100125002100 - Poverty Alleviation - General	Procurement of 10 No Chairs, 20 No. Tables, 3 No C	5,000,000.00
03100125002200 - Poverty Alleviation - General	Procurement of 30 No. Airconditioners	5,000,000.00
03100125002400 - Poverty Alleviation - General	Empowerment Programs in the three Senatorial Dis	50,000,000.00
03100125002500 - Poverty Alleviation - General	Collation of Statistical Data on Employment, Wealth	10,000,000.00
03100125002600 - Poverty Alleviation - General	Sensitization, Enlignment and Advocacy	10,000,000.00
03100125002700 - Poverty Alleviation - General	Provision of Tools/Grants for Business Start up in 3	50,000,000.00
03100125002800 - Poverty Alleviation - General	Institutionalize Labour Exchange Programs in the 3	6,000,000.00
03100125002900 - Poverty Alleviation - General	Media Reportage	3,000,000.00
03100125003000 - Poverty Alleviation - General	Monitoring and Evaluation of Programs in the 3 Ser	10,000,000.00

058200100100	MINISTRY OF WEALTH CREATION AND EMPLOYME	
Programme Code and Programme Description	Project Description	2025 Approved Budget
Total		809,074,000.00
13100125049100 - Reform of Government and Gov	Consultancy Services for development of Database	100,000,000.00
13100125049200 - Reform of Government and Gov	Maintenance of Building and Furnishing	10,000,000.00
12100125013100 - Growing the Private Sector - Ge	Support to Business start up	20,000,000.00
13100125049300 - Reform of Government and Gov	TOWN Hall meeting in 18 LGAs	4,000,000.00
02100125016200 - Societal Re-orientation - General	Production of Branded T-Shirts and Caps	15,000,000.00
12100125013200 - Growing the Private Sector - Ge	Disbursement for Small Medium Industrialization	10,000,000.00
12100125013300 - Growing the Private Sector - Ge	New Business Support Programme (small medium f	18,000,000.00
12100125013400 - Growing the Private Sector - Ge	Disbursements for Business Start up	20,000,000.00
12100125013500 - Growing the Private Sector - Ge	Wealth Fund Support	20,000,000.00
12100125013600 - Growing the Private Sector - Ge	CitizensWealth Empowerment project	500,000,000.00
08100125001900 - Youth - General	Youth Empowerment project	92,074,000.00