

2021 COVID 19 EXPENDITURE REPORT FOR THE YEAR ENDED 31ST DECEMBER 2021

COVID 19 EXPENDITURE 2021	2021 BUDGET	2021 ACTUAL	%
021500100100 - MINISTRY OF AGRICULTURE			
Land clearing, agric development	300,000,000.00	300,000,000.00	100.00
052100100100 - MINISTRY OF EDUCATION - TEACHERS CONTINUOUS TRAINING CENTRE			
	250,000,000.00	1,725,000,000.00	690.00
011109400100 - COMMUNITY DEVELOPMENT ENTREPRISE			
Training of Farmers	40,000,000.00	40,000,000.00	100.00
2000 Entreprise Benefit	400,000,000.00	400,000,000.00	100.00
051300100100 - Ministry of Youth Development			
Paliative for Youth for Covid 19	30,000,000.00	30,000,000.00	100.00
025210200100 - CRS WATER BOARD			
Support for water distribution	800,000,000.00	750,000,000.00	93.75
051400100100 - MINISTRY OF WOMEN AFFAIRS			
Women for COVID 19	1,000,000,000.00	870,000,000.00	87.00
052100100100 - MINISTRY OF HEALTH -			
Treatment of patients	2,260,795,527.00	2,060,000,000.00	91.12
Protection and Honorarium	2,000,000,000.00	1,700,000,000.00	85.00
Procurement of equipment	2,000,000,000.00	1,600,000,000.00	80.00
Renovation of Quarantine Centres	600,000,000.00	600,000,000.00	100.00
Renovation of 10 general Hospitals for COVID-19	2,000,000,000.00	1,750,000,000.00	87.50
Treatment of COVID 19 Patients	3,063,840,531.00	1,703,820,000.00	55.61
Protection and Honorarium for Health Workers	2,000,000,000.00	1,700,000,000.00	85.00
Procurement of test kits	2,000,000,000.00	1,600,000,000.00	80.00

057900100100 - MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE Humanitarian Services for communities	500,000,000.00	950,000,000.00	190.00
051300100100 - CROSSRIVER STATE HEALTH INSURANCE AGENCY Insurance for Vulnerable	400,000,000.00	350,000,000.00	87.50
021511700100 - Food Bank Commission Free Food Distribution	1,500,000,000.00	1,500,000,000.00	100.00
TOTAL	21,144,636,058.00	19,628,820,000.00	92.83

NOTE PLEASE COVID 19 EXPENDITURE DISCLOSED IN THE NOTE ABOVE IS ALSO INCLUDED IN THE CAPITAL EXPENDITURE

OFFICE OF THE STATE ACCOUNTANT GENERAL

OFFICE OF THE STATE AUDITOR GENERAL





**GOVERNMENT OF CROSS RIVER STATE
NIGERIA**

**THE AUDITOR GENERAL
OFFICE OF THE STATE AUDITOR GENERAL
11/13 ADAZI STREET,
P.M.B. 1058, CALABAR
☎:234-87-232048, 232099**

Our Ref: MIN/CR.5/VOL.17/257

31st July, 2022

**AUDIT CERTIFICATE
ACCOUNTS OF CROSS RIVER STATE COVID-19 FUNDING
FOR THE YEAR ENDED 31ST DECEMBER, 2021**

Report on the COVID-19 Account

I have examined the Covid-19 Statement of Account in accordance with the provisions of Section 125 of the Constitution of the Federal Republic of Nigeria, 1999 and Generally Accepted Auditing Standards.

Management's and Auditors' responsibility for Financial Statements


It is the responsibility of the Accountant-General to prepare the accounts in accordance with the provisions of the Financial Regulations. It is my responsibility to audit and form an independent opinion on the Financial Statements.

I have examined the Covid-19 financial records and observed the following compliances.

1. The CRS Coronavirus and other Epidemic/Pandemic Law No.4 (2020) authorises the establishment of a Trust Fund to manage the pandemic
2. The CRS House of Assembly Resolution of 9th April, 2020 granted approval for 18 LGCs in the State to contribute towards the fight against Covid-19 in the State
3. CRS Exco approval was obtained before incurring capital expenditures from the fund
4. Due Process was also followed with **Clearance of No Objection** obtained on all Procurements made
5. Budget Clearance was enabled by the provisions of the 2021 Approved Budget.

Audit Opinion

I am of the opinion, that the Covid-19 Account as expressed for the focal period, gives a True and Fair view of the State of Affairs of its financial transactions thereof.


**Comrade John M. Odey, FCNA
Auditor-General
Cross River State**