Cross River State Government 2024 Revised Budget Summary

Item	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
Opening Balance	**1,350,000,000.00**	**39,090,223,382.89**	**39,090,223,382.89**
Recurrent Revenue	**109,228,997,743.63**	**122,998,998,368.98**	**285,818,750,583.92**
11 - GOVERNMENT SHARE OF FAAC	74,525,290,037.48	103,818,347,973.15	241,778,860,037.48
12 - INDEPENDENT REVENUE	34,703,707,706.15	19,180,650,395.83	44,039,890,546.44
Recurrent Expenditure	**116,040,300,245.73**	**42,975,683,074.92**	**154,542,384,613.14**
21 - PERSONNEL COST	**67,757,374,472.30**	**13,507,427,176.95**	**68,853,977,223.30**
22 - OTHER RECURRENT COSTS, of which:	**48,282,925,773.43**	**29,468,255,897.98**	**85,688,407,389.84**
Other Non Debt Recurrent	*31,491,692,896.34*	*17,412,703,518.43*	*43,688,407,389.85*
Debt Service	*16,791,232,877.09*	*12,055,552,379.55*	*41,999,999,999.99*
Transfer to Capital Account	**- 5,461,302,502.10**	**119,113,538,676.95**	**170,366,589,353.66**
Other Receipts	**186,406,534,234.37**	**23,963,959,383.75**	**112,967,055,470.68**
13 - AID AND GRANTS	44,163,376,598.00	3,293,717,674.56	62,781,422,098.00
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	142,243,157,636.37	20,670,241,709.19	50,185,633,372.68
23 - CAPITAL EXPENDITURE (Capital Expenditure)	**180,945,231,732.27**	**27,617,124,457.75**	**283,333,644,824.34**
Total Revenue (including OB)	**296,985,531,978.00**	**186,053,181,135.62**	**437,876,029,437.48**
Total Expenditure	**296,985,531,978.00**	**70,592,807,532.67**	**437,876,029,437.48**

Cross River State Government 2024 Revised Budget - Revenue by MDA (not including Opening Balance)

Code	Adminstrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
-	***Total Revenue***	***241,778,860,037.48***	***44,039,890,546.44***	***285,818,750,583.92***	***62,781,422,098.00***	***50,185,633,372.68***	***112,967,055,470.68***	***398,785,806,054.59***
0100000000	**Administration Sector**	**-**	**279,690,000.00**	**279,690,000.00**	**38,557,422,098.00**	**28,418,104,324.97**	**66,975,526,422.97**	**67,255,216,422.97**
0111000000	**Government House**	**-**	**86,000,000.00**	**86,000,000.00**	**60,000,000.00**	**-**	**60,000,000.00**	**146,000,000.00**
011101000100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	-	75,000,000.00	75,000,000.00	-	-	-	75,000,000.00
011111100100	CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP	-	9,000,000.00	9,000,000.00	-	-	-	9,000,000.00
011111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	-	2,000,000.00	2,000,000.00	60,000,000.00	-	60,000,000.00	62,000,000.00
0161000000	**OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT**	**-**	**200,000.00**	**200,000.00**	**-**	**-**	**-**	**200,000.00**
016100100100	Office of the Secretary to the State Government	-	200,000.00	200,000.00	-	-	-	200,000.00
0123000000	**Ministry of Information**	**-**	**103,090,000.00**	**103,090,000.00**	**-**	**-**	**-**	**103,090,000.00**
012300100100	Ministry of Information	-	2,050,000.00	2,050,000.00	-	-	-	2,050,000.00

012300300100	CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	-	89,900,000.00	89,900,000.00	-	-	-	89,900,000.00
012300500100	CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	-	10,040,000.00	10,040,000.00	-	-	-	10,040,000.00
012301000100	MDI MANAGEMENT DEVELOPMENT INSTITUTE	-	1,100,000.00	1,100,000.00	-	-	-	1,100,000.00
0125000000000	**Office of the Head of State Civil Service**	**-**	**600,000.00**	**600,000.00**	**-**	**-**	**-**	**600,000.00**
012500100100	Office of the Head of State Civil Service	-	600,000.00	600,000.00	-	-	-	600,000.00
0140000000000	**Auditor General**	**-**	**5,000,000.00**	**5,000,000.00**	**-**	**-**	**-**	**5,000,000.00**
014000100100	Office of the State Auditor General State	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
0147000000000	**Civil Service Commission (CSC)**	**-**	**500,000.00**	**500,000.00**	**-**	**-**	**-**	**500,000.00**
014700100100	Civil Service Commission	-	500,000.00	500,000.00	-	-	-	500,000.00
0149000000000	**Local Government Service Commission**	**-**	**4,500,000.00**	**4,500,000.00**	**5,537,646,563.00**	**-**	**5,537,646,563.00**	**5,542,146,563.00**
014900100100	Local Government Service Commission	-	4,500,000.00	4,500,000.00	5,537,646,563.00	-	5,537,646,563.00	5,542,146,563.00
0148000000000	**State Independent Electoral Commission**	**-**	**15,000,000.00**	**15,000,000.00**	**12,000,000.00**	**-**	**12,000,000.00**	**27,000,000.00**

014800100100	State Independent Electoral Commission	-	15,000,000.00	15,000,000.00	12,000,000.00	-	12,000,000.00	27,000,000.00
0184000000000	**MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION**	**-**	**-**	**-**	**32,947,775,535.00**	**28,418,104,324.97**	**61,365,879,859.97**	**61,365,879,859.97**
018400600300	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	-	-	-	32,947,775,535.00	28,418,104,324.97	61,365,879,859.97	61,365,879,859.97
0167000000000	**MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL A.**	**-**	**54,800,000.00**	**54,800,000.00**	**-**	**-**	**-**	**54,800,000.00**
016700100200	CRS Lottery and Gaming Agency	-	50,000,000.00	50,000,000.00	-	-	-	50,000,000.00
016711200100	CRS FIRE SERVICE	-	4,800,000.00	4,800,000.00	-	-	-	4,800,000.00
0181000000000	**MOETP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS**	**-**	**10,000,000.00**	**10,000,000.00**	**-**	**-**	**-**	**10,000,000.00**
018100100100	MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
0200000000000	**Economic Sector**	**241,778,860,037.48**	**38,466,824,282.56**	**280,245,684,320.04**	**12,313,000,000.00**	**19,417,529,047.71**	**31,730,529,047.71**	**311,976,213,367.75**
0215000000000	**MINISTRY OF CROPS AND IRRIGATION**	**-**	**4,967,410,000.00**	**4,967,410,000.00**	**-**	**-**	**-**	**4,967,410,000.00**
021510100100	MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	-	953,410,000.00	953,410,000.00	-	-	-	953,410,000.00
021510200100	CRADP AGRICULTURAL DEVELOPMENT PROGRAMME	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00

021510900100	CRSFC CRS FORESTRY COMMISSION	-	4,000,000,000.00	4,000,000,000.00	-	-	-	4,000,000,000.00
021511100100	DOCD DEPARTMENT OF COCOA DEVELOPMENT	-	4,000,000.00	4,000,000.00	-	-	-	4,000,000.00
0295000000000	**MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES**	**-**	**31,817,000.00**	**31,817,000.00**	**-**	**-**	**-**	**31,817,000.00**
029511100100	MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	-	31,817,000.00	31,817,000.00	-	-	-	31,817,000.00
0220000000000	**Ministry of Finance**	**241,778,860,037.48**	**28,701,567,282.60**	**270,480,427,320.08**	**10,000,000,000.00**	**19,417,529,047.71**	**29,417,529,047.71**	**299,897,956,367.79**
022000100100	MOF MINISTRY OF FINANCE	-	259,125,000.00	259,125,000.00	-	11,417,529,047.71	11,417,529,047.71	11,676,654,047.71
022000700100	OAG OFFICE OF THE ACCOUNTANT GENERAL	241,778,860,037.48	2,944,976,282.60	244,723,836,320.08	10,000,000,000.00	8,000,000,000.00	18,000,000,000.00	262,723,836,320.08
022000800100	IRS INTERNAL REVENUE SERVICE	-	25,497,446,000.00	25,497,446,000.00	-	-	-	25,497,446,000.00
022001500100	MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	-	20,000.00	20,000.00	-	-	-	20,000.00
0222000000000	**MOC MINISTRY OF COMMERCE**	**-**	**110,100,000.00**	**110,100,000.00**	**-**	**-**	**-**	**110,100,000.00**
022200100100	MOC MINISTRY OF COMMERCE	-	19,000,000.00	19,000,000.00	-	-	-	19,000,000.00
022200600100	MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	-	100,000.00	100,000.00	-	-	-	100,000.00

022200 700100	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	-	91,000,000.00	91,000,000.00	-	-	-	91,000,000.00
02280 00000 00	**MOST MINISTRY OF SCIENCE AND TECHNOLOGY**	**-**	**107,200,000.00**	**107,200,000.00**	**-**	**-**	**-**	**107,200,000.00**
022800 100100	MOST MINISTRY OF SCIENCE AND TECHNOLOGY	-	7,200,000.00	7,200,000.00	-	-	-	7,200,000.00
022800 900100	IRA INFRASTRUCTURE AND REGULATORY AGENCY	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00
02290 00000 00	**Ministry of Transport**	**-**	**421,900,000.00**	**421,900,000.00**	**-**	**-**	**-**	**421,900,000.00**
022900 100100	MOT MINISTRY OF TRANSPORTION	-	26,000,000.00	26,000,000.00	-	-	-	26,000,000.00
022900 200100	CTRRA Commercial. Transport Regulatory./Regulatory Agency	-	55,000,000.00	55,000,000.00	-	-	-	55,000,000.00
022900 500100	DMVA Department of Motor Vehicle Administration	-	153,400,000.00	153,400,000.00	-	-	-	153,400,000.00
022900 600100	TRAMA Traffic Regulatory and Management Agency	-	187,500,000.00	187,500,000.00	-	-	-	187,500,000.00
02310 00000 00	**Ministry of Power**	**-**	**-**	**-**	**1,260,000,000.00**	**-**	**1,260,000,000.00**	**1,260,000,000.00**
023100 300100	SEA STATE ELECTRIFICATION AGENCY	-	-	-	1,260,000,000.00	-	1,260,000,000.00	1,260,000,000.00
02340 00000 00	**Ministry of Works**	**-**	**180,390,000.00**	**180,390,000.00**	**1,053,000,000.00**	**-**	**1,053,000,000.00**	**1,233,390,000.00**

023400100100	MOW MINISTRY OF WORKS AND INFRASTRUCTURE	-	2,390,000.00	2,390,000.00	-	-	-	2,390,000.00
023400600100	Cross River State Scrap Regulatory Agency	-	118,000,000.00	118,000,000.00	-	-	-	118,000,000.00
023400800100	CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	-	60,000,000.00	60,000,000.00	-	-	-	60,000,000.00
023401100100	RUDA RURAL DEVELOPMENT AGENCY	-	-	-	1,053,000,000.00	-	1,053,000,000.00	1,053,000,000.00
0236000000000	**Ministry of Tourism, Arts and Culture**	**-**	**96,999,999.96**	**96,999,999.96**	**-**	**-**	**-**	**96,999,999.96**
023600200100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	-	24,999,999.96	24,999,999.96	-	-	-	24,999,999.96
023600200200	CRSTB CRS TOURISM BUREAU	-	70,000,000.00	70,000,000.00	-	-	-	70,000,000.00
023600400100	CRSCC CRS CARNIVAL COMMISSION	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
0252000000000	**MOWR Ministry of Water Resources**	**-**	**312,000,000.00**	**312,000,000.00**	**-**	**-**	**-**	**312,000,000.00**
025200100100	MOWR Ministry of Water Resources	-	5,500,000.00	5,500,000.00	-	-	-	5,500,000.00
025210200100	CRSWB CRS WATER BOARD	-	300,000,000.00	300,000,000.00	-	-	-	300,000,000.00
025210300100	RUWASTA RUWASTA	-	6,500,000.00	6,500,000.00	-	-	-	6,500,000.00

0253000000000	**MOH MINISTRY OF HOUSING**	**-**	**25,000,000.00**	**25,000,000.00**	**-**	**-**	**-**	**25,000,000.00**
025300100100	MOSH MINISTRY OF HOUSING	-	25,000,000.00	25,000,000.00	-	-	-	25,000,000.00
0260000000000	**Ministry of Lands**	**-**	**1,244,440,000.00**	**1,244,440,000.00**	**-**	**-**	**-**	**1,244,440,000.00**
026000100100	Ministry of Lands	-	1,217,440,000.00	1,217,440,000.00	-	-	-	1,217,440,000.00
026000300100	OSG OFFICE OF THE SURVEYOR-GENERAL	-	27,000,000.00	27,000,000.00	-	-	-	27,000,000.00
0233000000000	**MMR MINISTRY OF MINERAL RESOURCES**	**-**	**238,000,000.00**	**238,000,000.00**	**-**	**-**	**-**	**238,000,000.00**
023300100100	MMR MINISTRY OF MINERAL RESOURCES	-	238,000,000.00	238,000,000.00	-	-	-	238,000,000.00
0272000000000	**MOIN MINISTRY OF INDUSTRY**	**-**	**30,000,000.00**	**30,000,000.00**	**-**	**-**	**-**	**30,000,000.00**
027200100100	MOIN MINISTRY OF INDUSTRY	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00
0230000000000	**MOAV MINISTRY OF AVIATION**	**-**	**2,000,000,000.00**	**2,000,000,000.00**	**-**	**-**	**-**	**2,000,000,000.00**
023000100100	MOAV MINISTRY OF AVIATION	-	2,000,000,000.00	2,000,000,000.00	-	-	-	2,000,000,000.00
0300000000000	**Law and Justice Sector**	**-**	**156,100,000.04**	**156,100,000.04**	**-**	**-**	**-**	**156,100,000.04**

0318000000000	**CRS JUDICIARY**	**-**	**126,000,000.04**	**126,000,000.04**	**-**	**-**	**-**	**126,000,000.04**
0318000100100	CRS JUDICIARY	-	121,000,000.00	121,000,000.00	-	-	-	121,000,000.00
0318050200100	CCA CUSTOMARY COURT OF APPEAL	-	3,000,000.04	3,000,000.04	-	-	-	3,000,000.04
0318050300100	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
0326000000000	**Ministry of Justice**	**-**	**30,100,000.00**	**30,100,000.00**	**-**	**-**	**-**	**30,100,000.00**
0326000100100	MOJ MINISTRY OF JUSTICE	-	30,100,000.00	30,100,000.00	-	-	-	30,100,000.00
0400000000000	**REGIONAL SECTOR**	**-**	**6,301,294.04**	**6,301,294.04**	**-**	**-**	**-**	**6,301,294.04**
0437000000000	**URBAN DEVELOPMENT AUTHORITY**	**-**	**6,301,294.04**	**6,301,294.04**	**-**	**-**	**-**	**6,301,294.04**
0437000100100	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
0437000300100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	-	2,000,000.04	2,000,000.04	-	-	-	2,000,000.04
0437000500100	GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	-	2,301,294.00	2,301,294.00	-	-	-	2,301,294.00
0500000000000	**Social Sector**	**-**	**5,130,974,969.80**	**5,130,974,969.80**	**11,911,000,000.00**	**2,350,000,000.00**	**14,261,000,000.00**	**19,391,974,969.80**

0513000000000	**Ministry of Youth Development**	**-**	**450,000.00**	**450,000.00**	**-**	**-**	**-**	**450,000.00**
051300100100	Ministry of Youth Development	-	450,000.00	450,000.00	-	-	-	450,000.00
0514000000000	**Ministry of Women Affairs**	**-**	**142,185.44**	**142,185.44**	**-**	**-**	**-**	**142,185.44**
051400100100	Ministry of Women Affairs	-	142,185.44	142,185.44	-	-	-	142,185.44
0517000000000	**Ministry of Education**	**-**	**3,946,003,370.95**	**3,946,003,370.95**	**8,746,290,764.00**	**350,000,000.00**	**9,096,290,764.00**	**13,042,294,134.95**
051700100100	MINISTRY OF EDUCATION	-	164,221,000.00	164,221,000.00	-	-	-	164,221,000.00
051700300100	SUBEB CRS UNIVERSAL BASIC EDU. BOARD	-	-	-	4,399,000,000.00	-	4,399,000,000.00	4,399,000,000.00
051701000100	AANE AGENCY FOR ADULT & NON-FORMAL EDU.	-	860,000.00	860,000.00	-	-	-	860,000.00
051701900100	COE COLLEGE OF EDUCATION	-	99,168,134.00	99,168,134.00	647,290,764.00	-	647,290,764.00	746,458,898.00
051702100100	CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	2,910,389,036.95	2,910,389,036.95	3,700,000,000.00	350,000,000.00	4,050,000,000.00	6,960,389,036.95
051702200100	CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	-	324,100,000.00	324,100,000.00	-	-	-	324,100,000.00
051702600100	SEB SECONDARY EDUCATION BOARD	-	306,765,200.00	306,765,200.00	-	-	-	306,765,200.00
051705500100	STEB STATE TECHNICAL EDUCATION BOARD	-	40,500,000.00	40,500,000.00	-	-	-	40,500,000.00

051702 200200	Teachers Continous Training Institute	-	100,000,000 .00	100,000,000 .00	-	-	-	100,000,000 .00
05210 00000 00	**Ministry of Health**	**-**	**876,838,33 9.59**	**876,838,33 9.59**	**1,092,709, 236.00**	**-**	**1,092,709, 236.00**	**1,969,547, 575.59**
052100 100100	MINISTRY OF HEALTH	-	22,500,000. 00	22,500,000. 00	-	-	-	22,500,000. 00
052100 300100	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	-	-	-	1,092,709,2 36.00	-	1,092,709,2 36.00	1,092,709,2 36.00
052102 700100	GHC GENERAL HOSPITAL, CALABAR	-	86,244,751. 00	86,244,751. 00	-	-	-	86,244,751. 00
052102 700200	GHA GENERAL HOSPITAL, AKAMKPA	-	13,312,813. 00	13,312,813. 00	-	-	-	13,312,813. 00
052102 700300	GHU GENERAL HOSPITAL, UGEP	-	29,042,000. 00	29,042,000. 00	-	-	-	29,042,000. 00
052102 700400	GHBRA GENERAL HOSPITAL, OBUBRA	-	16,300,000. 00	16,300,000. 00	-	-	-	16,300,000. 00
052102 700500	GHGGJ GENERAL HOSPITAL, OGOJA	-	35,000,000. 00	35,000,000. 00	-	-	-	35,000,000. 00
052102 700600	GHCKK General Hospital Okpoma	-	8,000,000.2 4	8,000,000.2 4	-	-	-	8,000,000.2 4
052102 700700	GHBNS GENERAL HOSPITAL, OBANLIKU	-	27,590,000. 00	27,590,000. 00	-	-	-	27,590,000. 00
052102 700800	SJHIEA ST. JOSEPH HOSPITAL, IKOT ENE AKPABUYO	-	2,780,000.0 0	2,780,000.0 0	-	-	-	2,780,000.0 0

052102700900	CHO COTTAGE HOSPITAL, OBAN	-	2,320,523.64	2,320,523.64	-	-	-	2,320,523.64
052102701000	CHAC COTTAGE HOSPITAL, AKPET CENTRAL	-	19,306,932.00	19,306,932.00	-	-	-	19,306,932.00
052102701100	EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	-	23,889,224.04	23,889,224.04	-	-	-	23,889,224.04
052102701200	LHY LUTHERAN HOSPITAL, YAHE	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00
052102701300	EDP ESSENTIAL DRUGS PROGRAMME	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
052102701400	RMCO Ranch Medical Centre Obudu	-	5,878,309.00	5,878,309.00	-	-	-	5,878,309.00
052102800100	GDCC GOVERNMENT DENTAL CENTRE, CALABAR	-	4,545,400.00	4,545,400.00	-	-	-	4,545,400.00
052102800200	DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	-	4,032,936.00	4,032,936.00	-	-	-	4,032,936.00
052102800300	ECPC EYE CARE PROGRAMME, CALABAR	-	32,777,650.00	32,777,650.00	-	-	-	32,777,650.00
052102800400	ECPO EYE CARE PROGRAMME, OGOJA	-	8,000,000.00	8,000,000.00	-	-	-	8,000,000.00
052102800500	ECPOB CRS Eye Care Programme, Obanliku	-	4,300,000.00	4,300,000.00	-	-	-	4,300,000.00
052110400100	CNMSC COLLEGE OF NURSING AND MIDWIFERY SCIENCES, CALABAR	-	52,006,000.00	52,006,000.00	-	-	-	52,006,000.00

052110400200	CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	-	82,175,000.00	82,175,000.00	-	-	-	82,175,000.00
052110400300	CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	-	78,041,666.67	78,041,666.67	-	-	-	78,041,666.67
052110600100	CHT COLLEGE OF HEALTH TECHNOLOGY	-	161,461,134.00	161,461,134.00	-	-	-	161,461,134.00
052111500400	SMMO Sch. of Midwifery/TBL Monaya Ogoja	-	16,984,000.00	16,984,000.00	-	-	-	16,984,000.00
052111500500	SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	-	63,500,000.00	63,500,000.00	-	-	-	63,500,000.00
052111500800	CRS College of Nursing Science, Obudu	-	36,850,000.00	36,850,000.00	-	-	-	36,850,000.00
0535000000000	**Ministry of Environment**	**-**	**293,871,073.78**	**293,871,073.78**	**630,000,000.00**	**-**	**630,000,000.00**	**923,871,073.78**
053500100100	MOENV MINISTRY OF ENVIRONMENT	-	8,550,000.00	8,550,000.00	630,000,000.00	-	630,000,000.00	638,550,000.00
053505300100	WMA WASTE MANAGEMENT AGENCY	-	17,346,000.00	17,346,000.00	-	-	-	17,346,000.00
053505400100	CDCA CRS DEVELOPMENT CONTROL AGENCY	-	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00
053505800100	CGIA CRS GEOGRAPHIC INFORMATION AGENCY	-	257,975,073.78	257,975,073.78	-	-	-	257,975,073.78
053505900100	DEPARTMENT OF CLIMATE CHANGE AND FOREST RESERVE	-	6,000,000.00	6,000,000.00	-	-	-	6,000,000.00

053506 100100	CRSEPA ENVIRONMENTAL PROTECTION AGENCY	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
0539000000 00	**Ministry of Sports Development**	**-**	**6,390,000.00**	**6,390,000.00**	**272,000,000.00**	**-**	**272,000,000.00**	**278,390,000.00**
053905 100100	CSC CRS SPORTS COMMISSION	-	6,390,000.00	6,390,000.00	272,000,000.00	-	272,000,000.00	278,390,000.00
0551000000 00	**Ministry of Local Government**	**-**	**-**	**-**	**540,000,000.00**	**-**	**540,000,000.00**	**540,000,000.00**
055100 100100	Ministry of Local Government	-	-	-	540,000,000.00	-	540,000,000.00	540,000,000.00
0562000000 00	**Chieftaincy Affairs Department**	**-**	**3,080,000.04**	**3,080,000.04**	**-**	**-**	**-**	**3,080,000.04**
056200 100100	CAD Chieftaincy Affairs Department	-	3,080,000.04	3,080,000.04	-	-	-	3,080,000.04
0544000000 00	**MHA MINISTRY OF HUMANITARIAN AFFAIRS**	**-**	**-**	**-**	**-**	**2,000,000,000.00**	**2,000,000,000.00**	**2,000,000,000.00**
054400 100100	MHA MINISTRY OF HUMANITARIAN AFFAIRS	-	-	-	-	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00
0580000000 00	**MSWC MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEV**	**-**	**4,200,000.00**	**4,200,000.00**	**630,000,000.00**	**-**	**630,000,000.00**	**634,200,000.00**
058000 100100	MSWD Ministry of Social Welfare and Community Dev	-	4,200,000.00	4,200,000.00	630,000,000.00	-	630,000,000.00	634,200,000.00

Cross River State Government 2024 Revised Budget - Expenditure by MDA

Code	Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
-	***Total Expenditure***	***68,853,977,223.30***	***85,688,407,389.84***	***154,542,384,613.14***	***283,333,644,824.34***	***437,876,029,437.48***
0100000 00000	**Administration Sector**	**11,201,515,869.81**	**21,866,720,662.54**	**33,068,236,532.35**	**77,042,377,778.49**	**110,110,614,310.84**
0111000 00000	**Government House**	**2,025,794,182.32**	**14,922,477,533.65**	**16,948,271,715.97**	**42,756,777,379.04**	**59,705,049,095.01**
01110010 0200	HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	20,096,583.40	953,225,600.00	973,322,183.40	355,000,000.00	1,328,322,183.40
01110020 1400	BMED BUDGET MONITORING & EVALUATION DEPARTMENT	22,686,106.41	1,403,616,323.66	1,426,302,430.07	5,070,302,818.72	6,496,605,248.79
01110020 1500	Office of the SA LABOR AND PRODUCTIVITY	11,002,113.74	10,787,218.75	21,789,332.49	56,767,060.32	78,556,392.81
01110020 1600	Office of the SA CULTURE AND HERITAGE	10,313,499.84	6,000,000.00	16,313,499.84	207,000,000.00	223,313,499.84
01110020 3000	Office of the SA GOVERNOR'S OFFICE/EVENT MGT	-	7,300,000.00	7,300,000.00	3,801,000,000.00	3,808,300,000.00
01110100 0100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	111,046,281.70	36,000,000.00	147,046,281.70	445,000,000.00	592,046,281.70
01110010 0900	CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	6,470,274.52	50,000,000.00	56,470,274.52	130,059,000.00	186,529,274.52
01110140 0100	PAD POLITICAL AFFAIRS DEPARTMENT	5,160,000.00	8,600,000.00	13,760,000.00	240,075,000.00	253,835,000.00
01110170 0100	EXCO EXECUTIVE COUNCIL SECRETARIAT	-	108,750,000.00	108,750,000.00	7,700,000.00	116,450,000.00

01110180 0100	SSD SPECIAL SERVICES DEPARTMENT	-	41,164,620.00	41,164,620.00	422,158,500.00	463,323,120.00
01110380 0100	DRM DEPARTMENT OF RELIGIOUS MATTERS	4,624,046.58	2,854,275.00	7,478,321.58	174,000,000.00	181,478,321.58
01111050 0100	COS CHIEF OF STAFF	1,809,081,839.00	12,250,080,000.00	14,059,161,839.00	27,434,000,000.00	41,493,161,839.00
01111840 0100	CRM CONFLICT RESOLUTION & MANAGEMENT OFFICE	-	12,000,000.00	12,000,000.00	-	12,000,000.00
01111880 0100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	-	14,000,000.00	14,000,000.00	60,000,000.00	74,000,000.00
01111110 0100	CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP	-	8,000,000.00	8,000,000.00	50,000,000.00	58,000,000.00
01111140 0100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	25,313,437.13	10,099,496.24	35,412,933.37	4,303,715,000.00	4,339,127,933.37
0161000 00000	**OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT**	**75,259,415.34**	**262,387,964.00**	**337,647,379.34**	**497,500,000.00**	**835,147,379.34**
01610010 0100	Office of the Secretary to the State Government	75,259,415.34	262,387,964.00	337,647,379.34	497,500,000.00	835,147,379.34
0112000 00000	**CRSHOA CRS HOUSE OF ASSEMBLY**	**1,959,297,365.88**	**4,804,154,352.48**	**6,763,451,718.36**	**4,118,002,128.45**	**10,881,453,846.81**
01120030 0100	State House of Assembly	1,901,686,782.90	4,728,149,352.48	6,629,836,135.38	3,645,502,128.45	10,275,338,263.83
01120040 0100	State House of Assembly Commission	57,610,582.98	76,005,000.00	133,615,582.98	472,500,000.00	606,115,582.98
0123000 00000	**Ministry of Information**	**435,697,989.73**	**248,441,120.86**	**684,139,110.59**	**2,632,042,021.00**	**3,316,181,131.59**
01230010 0100	Ministry of Information	96,752,099.64	14,580,000.00	111,332,099.64	1,499,040,000.00	1,610,372,099.64

01230030 0100	CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	164,932,912.57	146,000,000.00	310,932,912.57	420,500,000.00	731,432,912.57
01230050 0100	CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	21,289,367.00	66,999,999.88	88,289,366.88	56,602,021.00	144,891,387.88
01230090 0100	CRNC CRS NEWSPAPER CORP. CALABAR	117,043,560.20	17,164,132.20	134,207,692.40	564,000,000.00	698,207,692.40
01230100 0100	MDI MANAGEMENT DEVELOPMENT INSTITUTE	35,680,050.32	3,696,988.78	39,377,039.10	91,900,000.00	131,277,039.10
0125000 00000	**Office of the Head of State Civil Service**	**209,727,100.84**	**16,826,500.00**	**226,553,600.84**	**138,000,000.00**	**364,553,600.84**
01250010 0100	Office of the Head of State Civil Service	209,727,100.84	16,826,500.00	226,553,600.84	138,000,000.00	364,553,600.84
0140000 00000	**Auditor General**	**570,345,457.54**	**719,824,000.00**	**1,290,169,457.54**	**585,939,192.00**	**1,876,108,649.54**
01400010 0100	Office of the State Auditor General State	439,144,361.24	308,648,000.00	747,792,361.24	145,000,000.00	892,792,361.24
01400020 0100	Office of the Auditor General for Local Government	131,201,096.30	217,100,000.00	348,301,096.30	288,199,192.00	636,500,288.30
01400030 0100	Audit Service Commission	-	194,076,000.00	194,076,000.00	152,740,000.00	346,816,000.00
0147000 00000	**Civil Service Commission (CSC)**	**45,717,726.10**	**44,999,999.76**	**90,717,725.86**	**43,923,723.00**	**134,641,448.86**
01470010 0100	Civil Service Commission	45,717,726.10	44,999,999.76	90,717,725.86	43,923,723.00	134,641,448.86
0149000 00000	**Local Government Service Commission**	**5,443,785,969.78**	**161,147,500.00**	**5,604,933,469.78**	**99,721,100.00**	**5,704,654,569.78**
01490010 0100	Local Government Service Commission	5,443,785,969.78	161,147,500.00	5,604,933,469.78	99,721,100.00	5,704,654,569.78
0148000 00000	**State Independent Electoral Commission**	**18,665,309.52**	**12,000,000.00**	**30,665,309.52**	**1,282,892,000.00**	**1,313,557,309.52**

01480010 0100	State Independent Electoral Commission	18,665,309.52	12,000,000.00	30,665,309.52	1,282,892,000.0 0	1,313,557,309.5 2
0184000 00000	**MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION**	**47,576,713.5 6**	**17,557,816.7 9**	**65,134,530.3 5**	**16,925,320,2 35.00**	**16,990,454,7 65.35**
01840060 0300	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	24,582,756.72	12,000,000.00	36,582,756.72	15,716,124,495. 00	15,752,707,251. 72
01840050 0100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	22,993,956.84	5,557,816.79	28,551,773.63	1,209,195,740.0 0	1,237,747,513.6 3
0167000 00000	**MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL A.**	**336,586,165. 69**	**625,903,875. 00**	**962,490,040. 69**	**7,907,785,00 0.00**	**8,870,275,04 0.69**
01670010 0100	MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	51,332,021.30	14,976,500.00	66,308,521.30	6,172,000,000.0 0	6,238,308,521.3 0
01670010 0200	CRS Lottery and Gaming Agency	-	4,000,000.00	4,000,000.00	585,000,000.00	589,000,000.00
01670210 0100	IGADL INTERGOVERNMENTAL AFFAIRS DEPARTMENT, LAGOS	-	215,500,000.00	215,500,000.00	-	215,500,000.00
01670210 0200	IGADA INTERGOVERNMENTAL AFFAIRS DEPARTMENT, ABUJA	-	341,335,075.00	341,335,075.00	-	341,335,075.00
01670080 1000	SEMA STATE EMERGENCY MANAGEMENT AGENCY	7,325,076.40	39,486,300.00	46,811,376.40	207,500,000.00	254,311,376.40
01671120 0100	CRS FIRE SERVICE	277,929,067.99	10,606,000.00	288,535,067.99	943,285,000.00	1,231,820,067.9 9
0181000 00000	**MOETP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS**	**33,062,473.5 2**	**31,000,000.0 0**	**64,062,473.5 2**	**54,475,000.0 0**	**118,537,473. 52**
01810010 0100	MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	33,062,473.52	31,000,000.00	64,062,473.52	54,475,000.00	118,537,473.52

0200000 00000	**Economic Sector**	**26,605,415,134.02**	**49,428,889,614.46**	**76,034,304,748.48**	**145,415,614,057.07**	**221,449,918,805.54**
0215000 00000	**MINISTRY OF CROPS AND IRRIGATION**	**760,057,425.01**	**142,300,000.00**	**902,357,425.01**	**8,837,887,610.97**	**9,740,245,035.98**
02151010 0100	MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	193,841,777.56	12,000,000.00	205,841,777.56	7,432,887,610.97	7,638,729,388.53
02151020 0100	CRADP AGRICULTURAL DEVELOPMENT PROGRAMME	183,734,438.41	-	183,734,438.41	-	183,734,438.41
02151090 0100	CRSFC CRS FORESTRY COMMISSION	378,962,776.52	96,300,000.00	475,262,776.52	1,000,000,000.00	1,475,262,776.52
02151090 0200	CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	3,518,432.52	34,000,000.00	37,518,432.52	405,000,000.00	442,518,432.52
0295000 00000	**MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES**	**138,332,250.31**	**12,000,000.00**	**150,332,250.31**	**1,500,000,000.00**	**1,650,332,250.31**
02951110 0100	MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	138,332,250.31	12,000,000.00	150,332,250.31	1,500,000,000.00	1,650,332,250.31
0220000 00000	**Ministry of Finance**	**23,888,346,025.06**	**47,874,978,236.87**	**71,763,324,261.93**	**10,762,683,816.60**	**82,526,008,078.53**
02200010 0100	MOF MINISTRY OF FINANCE	43,532,037.03	1,013,000,000.00	1,056,532,037.03	8,850,591,816.60	9,907,123,853.63
02200020 0100	DMD DEBT MANAGEMENT DEPARTMENT	8,820,346.20	42,006,058,536.87	42,014,878,883.07	38,000,000.00	42,052,878,883.07
02200070 0100	OAG OFFICE OF THE ACCOUNTANT GENERAL	23,435,780,255.41	942,767,700.00	24,378,547,955.41	1,085,000,000.00	25,463,547,955.41

02200080 0100	IRS INTERNAL REVENUE SERVICE	400,213,386.42	3,913,152,000.0 0	4,313,365,386.4 2	789,092,000.00	5,102,457,386.4 2
0222000 00000	**MOC MINISTRY OF COMMERCE**	**90,669,643.6 2**	**46,173,000.0 0**	**136,842,643. 62**	**1,983,000,00 0.00**	**2,119,842,64 3.62**
02220010 0100	MOC MINISTRY OF COMMERCE	37,863,427.23	12,000,000.00	49,863,427.23	1,189,000,000.0 0	1,238,863,427.2 3
02220060 0100	MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	26,446,100.00	12,000,000.00	38,446,100.00	500,000,000.00	538,446,100.00
02220070 0100	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	11,575,650.31	12,000,000.00	23,575,650.31	88,000,000.00	111,575,650.31
02220080 0100	IPD INVESTMENT PROMOTION DEPARTMENT	14,784,466.08	10,173,000.00	24,957,466.08	206,000,000.00	230,957,466.08
0228000 00000	**MOST MINISTRY OF SCIENCE AND TECHNOLOGY**	**102,087,188. 39**	**75,351,400.4 6**	**177,438,588. 85**	**5,076,249,94 0.00**	**5,253,688,52 8.85**
02280010 0100	MOST MINISTRY OF SCIENCE AND TECHNOLOGY	97,549,394.05	68,351,400.42	165,900,794.47	5,000,249,940.0 0	5,166,150,734.4 7
02280090 0100	IRA INFRASTRUCTURE AND REGULATORY AGENCY	4,537,794.34	7,000,000.04	11,537,794.38	76,000,000.00	87,537,794.38
0229000 00000	**Ministry of Transport**	**245,657,587. 12**	**81,505,952.9 6**	**327,163,540. 08**	**713,390,625. 00**	**1,040,554,16 5.08**
02290010 0100	MOT MINISTRY OF TRANSPORTION	6,434,849.63	12,000,000.00	18,434,849.63	511,000,000.00	529,434,849.63
02290020 0100	CTRRA Commercial. Transport Regulatory./Regulatory Agency	1,262,153.02	36,005,952.96	37,268,105.98	7,500,000.00	44,768,105.98
02290050 0100	DMVA Department of Motor Vehicle Administration	72,561,905.95	12,000,000.00	84,561,905.95	127,000,000.00	211,561,905.95
02290060 0100	TRAMA Traffic Regulatory and Management Agency	165,398,678.52	21,500,000.00	186,898,678.52	67,890,625.00	254,789,303.52

0231000 00000	**Ministry of Power**	**50,459,719.92**	**44,182,489.00**	**94,642,208.92**	**8,223,798,997.70**	**8,318,441,206.62**
02310010 0100	MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23,597,930.60	12,000,000.00	35,597,930.60	6,423,798,997.70	6,459,396,928.30
02310030 0100	SEA STATE ELECTRIFICATION AGENCY	26,861,789.32	32,182,489.00	59,044,278.32	1,800,000,000.00	1,859,044,278.32
0234000 00000	**Ministry of Works**	**215,469,589.13**	**47,521,385.49**	**262,990,974.62**	**75,964,353,479.00**	**76,227,344,453.62**
02340010 0100	MOW MINISTRY OF WORKS AND INFRASTRUCTURE	152,620,159.43	12,000,000.00	164,620,159.43	70,475,390,000.00	70,640,010,159.43
02340040 0100	CRRMA ROAD MAINTENANCE AGENCY	17,079,458.51	6,501,385.49	23,580,844.00	4,235,963,479.00	4,259,544,323.00
02340060 0100	Cross River State Scrap Regulatory Agency	-	12,420,000.00	12,420,000.00	100,000,000.00	112,420,000.00
02340080 0100	CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	-	7,000,000.00	7,000,000.00	100,000,000.00	107,000,000.00
02340110 0100	RUDA RURAL DEVELOPMENT AGENCY	45,769,971.19	9,600,000.00	55,369,971.19	1,053,000,000.00	1,108,369,971.19
0236000 00000	**Ministry of Tourism, Arts and Culture**	**219,348,131.27**	**72,000,000.00**	**291,348,131.27**	**4,502,088,000.00**	**4,793,436,131.27**
02360010 0100	Ministry of Tourism, Arts and Culture	89,039,301.04	12,000,000.00	101,039,301.04	2,225,000,000.00	2,326,039,301.04
02360020 0100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	17,391,532.03	8,000,000.00	25,391,532.03	290,000,000.00	315,391,532.03
02360020 0200	CRSTB CRS TOURISM BUREAU	100,907,093.20	40,000,000.00	140,907,093.20	534,573,000.00	675,480,093.20

02360040 0100	CRSCC CRS CARNIVAL COMMISSION	12,010,205.00	12,000,000.00	24,010,205.00	1,452,515,000.0 0	1,476,525,205.0 0
0238000 00000	**State Planning Commission**	**310,083,674. 24**	**36,950,047.1 8**	**347,033,721. 42**	**1,835,948,00 0.00**	**2,182,981,72 1.42**
02380020 0100	SPC STATE PLANNING COMMISSION	287,704,794.22	12,000,000.00	299,704,794.22	1,181,048,000.0 0	1,480,752,794.2 2
02380020 0200	EA ECONOMIC ADVISER	-	12,950,047.18	12,950,047.18	415,900,000.00	428,850,047.18
02380040 0100	CRSBOS CRS BUREAU OF STATISTICS	22,378,880.02	12,000,000.00	34,378,880.02	239,000,000.00	273,378,880.02
0252000 00000	**MOWR Ministry of Water Resources**	**388,445,228. 74**	**71,295,652.5 0**	**459,740,881. 24**	**5,334,950,00 0.00**	**5,794,690,88 1.24**
02520010 0100	MOWR Ministry of Water Resources	28,413,271.80	12,000,000.00	40,413,271.80	1,132,000,000.0 0	1,172,413,271.8 0
02521020 0100	CRSWB CRS WATER BOARD	306,658,921.82	52,947,390.00	359,606,311.82	3,450,000,000.0 0	3,809,606,311.8 2
02521030 0100	RUWASTA RUWASTA	53,373,035.12	6,348,262.50	59,721,297.62	752,950,000.00	812,671,297.62
0253000 00000	**MOH MINISTRY OF HOUSING**	**23,578,904.0 2**	**12,000,000.0 0**	**35,578,904.0 2**	**1,149,000,00 0.00**	**1,184,578,90 4.02**
02530010 0100	MOSH MINISTRY OF HOUSING	23,578,904.02	12,000,000.00	35,578,904.02	1,149,000,000.0 0	1,184,578,904.0 2
0260000 00000	**Ministry of Lands**	**99,446,524.3 7**	**825,731,450. 00**	**925,177,974. 37**	**2,271,090,00 0.00**	**3,196,267,97 4.37**
02600010 0100	Ministry of Lands	78,003,266.40	812,000,000.00	890,003,266.40	1,020,500,000.0 0	1,910,503,266.4 0

0260003001 00	OSG OFFICE OF THE SURVEYOR-GENERAL	21,443,257.97	13,731,450.00	35,174,707.97	1,250,590,000.00	1,285,764,707.97
0233000 00000	**MMR MINISTRY OF MINERAL RESOURCES**	**44,751,018.99**	**14,900,000.00**	**59,651,018.99**	**539,000,000.00**	**598,651,018.99**
0233001001 00	MMR MINISTRY OF MINERAL RESOURCES	44,751,018.99	14,900,000.00	59,651,018.99	539,000,000.00	598,651,018.99
0272000 00000	**MOIN MINISTRY OF INDUSTRY**	**8,015,265.84**	**60,000,000.00**	**68,015,265.84**	**4,068,185,858.38**	**4,136,201,124.22**
0272001001 00	MOIN MINISTRY OF INDUSTRY	8,015,265.84	60,000,000.00	68,015,265.84	4,068,185,858.38	4,136,201,124.22
0230000 00000	**MOAV MINISTRY OF AVIATION**	**20,666,957.98**	**12,000,000.00**	**32,666,957.98**	**12,653,987,729.42**	**12,686,654,687.40**
0230001001 00	MOAV MINISTRY OF AVIATION	20,666,957.98	12,000,000.00	32,666,957.98	12,653,987,729.42	12,686,654,687.40
0300000 00000	**Law and Justice Sector**	**2,500,831,285.65**	**3,756,730,290.76**	**6,257,561,576.41**	**3,687,829,110.92**	**9,945,390,687.33**
0318000 00000	**CRS JUDICIARY**	**2,123,395,802.09**	**713,530,290.76**	**2,836,926,092.85**	**3,166,178,110.92**	**6,003,104,203.77**
0318001001 00	CRS JUDICIARY	1,594,628,359.18	363,462,730.00	1,958,091,089.18	1,684,530,110.92	3,642,621,200.10
0318011001 00	JSC JUDICIARY SERVICE COMMISSION	37,201,023.32	10,342,813.00	47,543,836.32	147,053,000.00	194,596,836.32
0318052001 00	CCA CUSTOMARY COURT OF APPEAL	412,520,093.00	329,824,000.00	742,344,093.00	1,297,395,000.00	2,039,739,093.00
0318053001 00	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	79,046,326.59	9,900,747.76	88,947,074.35	37,200,000.00	126,147,074.35

0326000 00000	**Ministry of Justice**	**377,435,483. 56**	**3,043,200,00 0.00**	**3,420,635,48 3.56**	**521,651,000. 00**	**3,942,286,48 3.56**
03260010 0100	MOJ MINISTRY OF JUSTICE	377,435,483.56	3,043,200,000.0 0	3,420,635,483.5 6	521,651,000.00	3,942,286,483.5 6
0400000 00000	**REGIONAL SECTOR**	**23,050,080.3 2**	**57,523,587.8 7**	**80,573,668.1 8**	**1,856,933,66 5.00**	**1,937,507,33 3.18**
0437000 00000	**URBAN DEVELOPMENT AUTHORITY**	**23,050,080.3 2**	**57,523,587.8 7**	**80,573,668.1 8**	**1,856,933,66 5.00**	**1,937,507,33 3.18**
04370010 0100	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	10,835,462.14	41,199,666.67	52,035,128.80	1,785,733,665.0 0	1,837,768,793.8 0
04370020 0100	KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	8,521,650.41	6,000,000.00	14,521,650.41	21,000,000.00	35,521,650.41
04370030 0100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	3,281,214.20	4,005,769.20	7,286,983.40	17,500,000.00	24,786,983.40
04370040 0100	UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	411,753.57	3,000,000.00	3,411,753.57	18,200,000.00	21,611,753.57
04370050 0100	GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	-	3,318,152.00	3,318,152.00	14,500,000.00	17,818,152.00
0500000 00000	**Social Sector**	**28,523,164,8 53.50**	**10,578,543,2 34.22**	**39,101,708,0 87.72**	**55,330,890,2 12.86**	**94,432,598,3 00.58**
0513000 00000	**Ministry of Youth Development**	**15,019,831.1 7**	**46,908,666.6 7**	**61,928,497.8 4**	**840,000,000. 00**	**901,928,497. 84**
05130010 0100	Ministry of Youth Development	15,019,831.17	46,908,666.67	61,928,497.84	840,000,000.00	901,928,497.84
0514000 00000	**Ministry of Women Affairs**	**29,369,807.0 7**	**12,000,719.6 7**	**41,370,526.7 4**	**2,000,000,00 0.00**	**2,041,370,52 6.74**

05140010 0100	Ministry of Women Affairs	29,369,807.07	12,000,719.67	41,370,526.74	2,000,000,000.0 0	2,041,370,526.7 4
0517000 00000	**Ministry of Education**	**23,409,323,4 44.44**	**7,146,950,24 7.03**	**30,556,273,6 91.47**	**23,306,780,5 76.01**	**53,863,054,2 67.48**
05170010 0100	MINISTRY OF EDUCATION	813,419,310.17	15,928,308.30	829,347,618.47	8,894,776,631.1 6	9,724,124,249.6 3
05170030 0100	SUBEB CRS UNIVERSAL BASIC EDU. BOARD	53,966,096.27	176,143,460.00	230,109,556.27	6,191,520,000.0 0	6,421,629,556.2 7
05170080 0100	CRLB CRS LIBRARY BOARD	14,511,171.36	3,000,000.00	17,511,171.36	70,000,000.00	87,511,171.36
05170100 0100	AANE AGENCY FOR ADULT & NON-FORMAL EDU.	62,806,611.16	6,000,000.00	68,806,611.16	152,649,000.00	221,455,611.16
05170190 0100	COE COLLEGE OF EDUCATION	998,807,303.00	242,771,141.00	1,241,578,444.0 0	1,763,209,370.6 0	3,004,787,814.6 0
05170210 0100	CRUTECH CRS UNIVERSITY OF TECHNOLOGY	5,672,494,571.7 7	5,546,258,598.0 5	11,218,753,169. 82	2,724,000,000.0 0	13,942,753,169. 82
05170220 0100	CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	617,020,696.42	432,997,864.68	1,050,018,561.1 0	530,000,000.00	1,580,018,561.1 0
05170260 0100	SEB SECONDARY EDUCATION BOARD	12,792,654,988. 97	36,000,000.00	12,828,654,988. 97	125,000,000.00	12,953,654,988. 97
05170550 0100	STEB STATE TECHNICAL EDUCATION BOARD	2,075,931,386.9 9	60,000,000.00	2,135,931,386.9 9	1,895,875,574.2 5	4,031,806,961.2 4
05170560 0100	CRSSB CRS SCHOLARSHIP BOARD	5,468,972.37	3,850,875.00	9,319,847.37	437,500,000.00	446,819,847.37
05170220 0200	Teachers Continous Training Institute	302,242,335.96	624,000,000.00	926,242,335.96	522,250,000.00	1,448,492,335.9 6

0521000 00000	**Ministry of Health**	**4,467,820,65 9.46**	**1,502,165,49 2.27**	**5,969,986,15 1.73**	**18,566,880,2 02.81**	**24,536,866,3 54.54**
05210010 0100	MINISTRY OF HEALTH	503,240,632.72	28,548,927.58	531,789,560.30	10,228,000,000. 00	10,759,789,560. 30
05210030 0100	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	99,160,699.11	68,610,000.00	167,770,699.11	3,843,675,140.0 0	4,011,445,839.1 1
05210270 0100	GHC GENERAL HOSPITAL, CALABAR	691,033,495.52	209,081,354.70	900,114,850.22	237,000,002.00	1,137,114,852.2 2
05210270 0200	GHA GENERAL HOSPITAL, AKAMKPA	115,594,856.00	8,940,013.00	124,534,869.00	60,600,000.00	185,134,869.00
05210270 0300	GHU GENERAL HOSPITAL, UGEP	218,427,722.42	31,000,000.00	249,427,722.42	74,095,715.00	323,523,437.42
05210270 0400	GHBRA GENERAL HOSPITAL, OBUBRA	70,599,863.21	27,338,900.00	97,938,763.21	29,000,000.00	126,938,763.21
05210270 0500	GHGGJ GENERAL HOSPITAL, OGOJA	317,465,919.77	39,900,000.00	357,365,919.77	95,000,000.00	452,365,919.77
05210270 0600	GHCKK General Hospital Okpoma	-	14,288,000.00	14,288,000.00	-	14,288,000.00
05210270 0700	GHBNS GENERAL HOSPITAL, OBANLIKU	140,081,473.28	17,885,000.00	157,966,473.28	23,700,000.00	181,666,473.28
05210270 1000	CHAC COTTAGE HOSPITAL, AKPET CENTRAL	64,225,772.16	9,000,000.00	73,225,772.16	30,100,000.00	103,325,772.16
05210280 0100	GDCC GOVERNMENT DENTAL CENTRE, CALABAR	31,731,282.02	4,533,269.00	36,264,551.02	577,800,000.00	614,064,551.02
05210280 0200	DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	296,382,883.49	7,019,143.28	303,402,026.77	107,850,000.00	411,252,026.77
05210280 0300	ECPC EYE CARE PROGRAMME, CALABAR	34,669,333.64	26,898,537.00	61,567,870.64	35,000,000.00	96,567,870.64
05210280 0400	ECPO EYE CARE PROGRAMME, OGOJA	-	4,512,400.00	4,512,400.00	-	4,512,400.00
05210280 0500	ECPOB CRS Eye Care Programme, Obanliku	-	7,540,000.00	7,540,000.00	7,162,500.00	14,702,500.00

05211040 0100	CNMSC COLLEGE OF NURSING AND MIDWIFERY SCIENCES, CALABAR	364,005,889.62	89,743,900.00	453,749,789.62	963,050,000.00	1,416,799,789.62
05211040 0200	CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	140,988,260.27	99,118,099.38	240,106,359.65	201,400,000.00	441,506,359.65
05211040 0300	CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	31,833,172.65	65,505,205.55	97,338,378.20	290,800,000.00	388,138,378.20
05211060 0100	CHT COLLEGE OF HEALTH TECHNOLOGY	1,019,600,529.00	557,768,187.78	1,577,368,716.78	510,050,000.00	2,087,418,716.78
05211150 0400	SMMO Sch. of Midwifery/TBL Monaya Ogoja	16,439,867.24	12,200,000.00	28,639,867.24	-	28,639,867.24
05211150 0500	SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	-	-	-	405,000,000.00	405,000,000.00
05211150 0700	SHIS STATE HEALTH INSURANCE SCHEME	28,138,250.00	33,780,000.00	61,918,250.00	293,503,483.56	355,421,733.56
05211150 0800	CRS College of Nursing Science, Obudu	255,320,188.57	123,954,555.00	379,274,743.57	424,093,362.25	803,368,105.82
05211150 0900	SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	28,880,568.78	15,000,000.00	43,880,568.78	130,000,000.00	173,880,568.78
0535000 00000	**Ministry of Environment**	**242,055,881.83**	**550,038,757.26**	**792,094,639.09**	**2,495,165,434.04**	**3,287,260,073.13**
05350010 0100	MOENV MINISTRY OF ENVIRONMENT	151,941,796.93	84,315,750.00	236,257,546.93	2,075,245,434.04	2,311,502,980.97
05350530 0100	WMA WASTE MANAGEMENT AGENCY	6,272,993.45	429,590,000.08	435,862,993.53	201,500,000.00	637,362,993.53
05350580 0100	CGIA CRS GEOGRAPHIC INFORMATION AGENCY	83,841,091.45	36,133,007.18	119,974,098.63	218,420,000.00	338,394,098.63
0539000 00000	**Ministry of Sports Development**	**104,148,501.33**	**451,912,018.00**	**556,060,519.33**	**2,307,000,000.00**	**2,863,060,519.33**
05390010 0100	Ministry of Sports Development	9,102,258.25	12,562,892.00	21,665,150.25	448,000,000.00	469,665,150.25

0539051001 00	CSC CRS SPORTS COMMISSION	95,046,243.08	439,349,126.00	534,395,369.08	1,859,000,000.00	2,393,395,369.08
0551000 00000	**Ministry of Local Government**	**23,617,019.63**	**405,967,333.33**	**429,584,352.96**	**540,000,000.00**	**969,584,352.96**
0551001001 00	Ministry of Local Government	23,617,019.63	405,967,333.33	429,584,352.96	540,000,000.00	969,584,352.96
0562000 00000	**Chieftaincy Affairs Department**	**99,938,591.12**	**3,600,000.00**	**103,538,591.12**	**110,000,000.00**	**213,538,591.12**
0562001001 00	CAD Chieftaincy Affairs Department	99,938,591.12	3,600,000.00	103,538,591.12	110,000,000.00	213,538,591.12
0544000 00000	**MHA MINISTRY OF HUMANITARIAN AFFAIRS**	**32,661,803.11**	**12,000,000.00**	**44,661,803.11**	**2,276,074,000.00**	**2,320,735,803.11**
0544001001 00	MHA MINISTRY OF HUMANITARIAN AFFAIRS	24,224,181.73	12,000,000.00	36,224,181.73	2,276,074,000.00	2,312,298,181.73
0544003001 00	CRSSC CRS SAFETY COMMISSION	8,437,621.38	-	8,437,621.38	-	8,437,621.38
0580000 00000	**MSWC MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEV**	**66,869,390.24**	**400,000,000.00**	**466,869,390.24**	**1,187,990,000.00**	**1,654,859,390.24**
0580001001 00	MSWD Ministry of Social Welfare and Community Dev	66,869,390.24	400,000,000.00	466,869,390.24	1,187,990,000.00	1,654,859,390.24
0591000 00000	**MHCED MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVT**	**23,902,302.72**	**12,000,000.00**	**35,902,302.72**	**649,000,000.00**	**684,902,302.72**
0591001001 00	Ministry of Human Capital and Entrepreneurial Devt	23,902,302.72	12,000,000.00	35,902,302.72	649,000,000.00	684,902,302.72
0582000 00000	**MWCE MINISTRY OF WEALTH CREATION AND EMPLOYMENT**	**8,437,621.38**	**35,000,000.00**	**43,437,621.38**	**1,052,000,000.00**	**1,095,437,621.38**

058200100100	MWCE Ministry of Wealth Creation and Employment	8,437,621.38	35,000,000.00	43,437,621.38	1,052,000,000.00	1,095,437,621.38

Cross River State Government 2024 Revised Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
-	***Total Revenue***	***295,635,531,978.00***	***146,962,957,752.73***	***398,785,806,054.59***
010000000000	**Administration Sector**	**30,876,570,922.97**	**21,258,847,040.19**	**67,255,216,422.97**
011100000000	**Government House**	**137,000,000.00**	**49,188,430.00**	**146,000,000.00**
011101000100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	75,000,000.00	43,550,500.00	75,000,000.00
011111100100	CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP	-	5,637,930.00	9,000,000.00
011111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	62,000,000.00	-	62,000,000.00
016100000000	**OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT**	**200,000.00**	**2,000.00**	**200,000.00**
016100100100	Office of the Secretary to the State Government	200,000.00	2,000.00	200,000.00
012300000000	**Ministry of Information**	**101,990,000.00**	**20,093,544.00**	**103,090,000.00**
012300100100	Ministry of Information	2,050,000.00	97,000.00	2,050,000.00
012300300100	CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	89,900,000.00	17,940,344.00	89,900,000.00
012300500100	CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	10,040,000.00	1,478,100.00	10,040,000.00
012301000100	MDI MANAGEMENT DEVELOPMENT INSTITUTE	-	578,100.00	1,100,000.00
012500000000	**Office of the Head of State Civil Service**	**600,000.00**	**591,000.00**	**600,000.00**
012500100100	Office of the Head of State Civil Service	600,000.00	591,000.00	600,000.00

0140000000000	**Auditor General**	**5,000,000.00**	**-**	**5,000,000.00**
0140001001000	Office of the State Auditor General State	5,000,000.00	-	5,000,000.00
0147000000000	**Civil Service Commission (CSC)**	**-**	**329,000.00**	**500,000.00**
0147001001000	Civil Service Commission	-	329,000.00	500,000.00
0149000000000	**Local Government Service Commission**	**5,542,146,563.00**	**500,000.00**	**5,542,146,563.00**
0149001001000	Local Government Service Commission	5,542,146,563.00	500,000.00	5,542,146,563.00
0148000000000	**State Independent Electoral Commission**	**27,000,000.00**	**-**	**27,000,000.00**
0148001001000	State Independent Electoral Commission	27,000,000.00	-	27,000,000.00
0184000000000	**MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION**	**25,047,834,359.97**	**21,146,517,066.19**	**61,365,879,859.97**
0184006003000	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	25,047,834,359.97	21,146,517,066.19	61,365,879,859.97
0167000000000	**MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL A.**	**4,800,000.00**	**41,626,000.00**	**54,800,000.00**
0167001002000	CRS Lottery and Gaming Agency	-	39,240,000.00	50,000,000.00
0167112001000	CRS FIRE SERVICE	4,800,000.00	2,386,000.00	4,800,000.00
0181000000000	**MOETP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS**	**10,000,000.00**	**-**	**10,000,000.00**
0181001001000	MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	10,000,000.00	-	10,000,000.00
0200000000000	**Economic Sector**	**245,500,889,225.44**	**121,484,278,080.17**	**311,976,213,367.75**
0215000000000	**MINISTRY OF CROPS AND IRRIGATION**	**333,150,000.00**	**3,279,926,430.48**	**4,967,410,000.00**

021510100100	MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	233,150,000.00	595,338,920.48	953,410,000.00
021510200100	CRADP AGRICULTURAL DEVELOPMENT PROGRAMME	-	7,167,400.00	10,000,000.00
021510900100	CRSFC CRS FORESTRY COMMISSION	100,000,000.00	2,675,886,110.00	4,000,000,000.00
021511100100	DOCD DEPARTMENT OF COCOA DEVELOPMENT	-	1,534,000.00	4,000,000.00
029500000000	**MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES**	**18,817,000.00**	**13,028,000.00**	**31,817,000.00**
029511100100	MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	18,817,000.00	13,028,000.00	31,817,000.00
022000000000	**Ministry of Finance**	**241,527,192,225.48**	**115,944,150,912.49**	**299,897,956,367.79**
022000100100	MOF MINISTRY OF FINANCE	122,734,178,311.40	-	11,676,654,047.71
022000700100	OAG OFFICE OF THE ACCOUNTANT GENERAL	95,470,266,320.08	104,641,097,973.15	262,723,836,320.08
022000800100	IRS INTERNAL REVENUE SERVICE	23,322,747,594.00	11,303,047,939.34	25,497,446,000.00
022001500100	MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	-	5,000.00	20,000.00
022200000000	**MOC MINISTRY OF COMMERCE**	**110,000,000.00**	**34,235,800.00**	**110,100,000.00**
022200100100	MOC MINISTRY OF COMMERCE	19,000,000.00	8,748,800.00	19,000,000.00
022200600100	MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	-	35,000.00	100,000.00
022200700100	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	91,000,000.00	25,452,000.00	91,000,000.00
022800000000	**MOST MINISTRY OF SCIENCE AND TECHNOLOGY**	**7,200,000.00**	**17,612,282.00**	**107,200,000.00**
022800100100	MOST MINISTRY OF SCIENCE AND TECHNOLOGY	7,200,000.00	6,102,282.00	7,200,000.00

022800900100	IRA INFRASTRUCTURE AND REGULATORY AGENCY	-	11,510,000.00	100,000,000.00
022900000000	**Ministry of Transport**	**412,700,000.00**	**76,300,318.33**	**421,900,000.00**
022900100100	MOT MINISTRY OF TRANSPORTION	26,000,000.00	950,250.00	26,000,000.00
022900200100	CTRRA Commercial. Transport Regulatory./Regulatory Agency	55,000,000.00	10,745,000.00	55,000,000.00
022900500100	DMVA Department of Motor Vehicle Administration	144,200,000.00	62,774,735.00	153,400,000.00
022900600100	TRAMA Traffic Regulatory and Management Agency	187,500,000.00	1,830,333.33	187,500,000.00
023100000000	**Ministry of Power**	**1,260,000,000.00**	**-**	**1,260,000,000.00**
023100300100	SEA STATE ELECTRIFICATION AGENCY	1,260,000,000.00	-	1,260,000,000.00
023400000000	**Ministry of Works**	**1,173,390,000.00**	**3,635,000.00**	**1,233,390,000.00**
023400100100	MOW MINISTRY OF WORKS AND INFRASTRUCTURE	2,390,000.00	755,000.00	2,390,000.00
023400600100	Cross River State Scrap Regulatory Agency	118,000,000.00	2,580,000.00	118,000,000.00
023400800100	CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	-	300,000.00	60,000,000.00
023401100100	RUDA RURAL DEVELOPMENT AGENCY	1,053,000,000.00	-	1,053,000,000.00
023600000000	**Ministry of Tourism, Arts and Culture**	**26,999,999.96**	**35,000,000.00**	**96,999,999.96**
023600200100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	24,999,999.96	-	24,999,999.96
023600200200	CRSTB CRS TOURISM BUREAU	-	35,000,000.00	70,000,000.00
023600400100	CRSCC CRS CARNIVAL COMMISSION	2,000,000.00	-	2,000,000.00
025200000000	**MOWR Ministry of Water Resources**	**312,000,000.00**	**5,130,000.00**	**312,000,000.00**

025200100100	MOWR Ministry of Water Resources	5,500,000.00	-	5,500,000.00
025210200100	CRSWB CRS WATER BOARD	300,000,000.00	5,050,000.00	300,000,000.00
025210300100	RUWASTA RUWASTA	6,500,000.00	80,000.00	6,500,000.00
025300000000	**MOH MINISTRY OF HOUSING**	**-**	**16,000,000.00**	**25,000,000.00**
025300100100	MOSH MINISTRY OF HOUSING	-	16,000,000.00	25,000,000.00
026000000000	**Ministry of Lands**	**51,440,000.00**	**457,259,136.87**	**1,244,440,000.00**
026000100100	Ministry of Lands	27,440,000.00	450,243,386.87	1,217,440,000.00
026000300100	OSG OFFICE OF THE SURVEYOR-GENERAL	24,000,000.00	7,015,750.00	27,000,000.00
023300000000	**MMR MINISTRY OF MINERAL RESOURCES**	**238,000,000.00**	**2,000,200.00**	**238,000,000.00**
023300100100	MMR MINISTRY OF MINERAL RESOURCES	238,000,000.00	2,000,200.00	238,000,000.00
027200000000	**MOIN MINISTRY OF INDUSTRY**	**30,000,000.00**	**-**	**30,000,000.00**
027200100100	MOIN MINISTRY OF INDUSTRY	30,000,000.00	-	30,000,000.00
023000000000	**MOAV MINISTRY OF AVIATION**	**-**	**1,600,000,000.00**	**2,000,000,000.00**
023000100100	MOAV MINISTRY OF AVIATION	-	1,600,000,000.00	2,000,000,000.00
030000000000	**Law and Justice Sector**	**95,100,000.04**	**78,729,165.96**	**156,100,000.04**
031800000000	**CRS JUDICIARY**	**94,000,000.04**	**62,901,015.67**	**126,000,000.04**
031800100100	CRS JUDICIARY	91,000,000.00	61,792,415.67	121,000,000.00
031805200100	CCA CUSTOMARY COURT OF APPEAL	3,000,000.04	1,075,600.00	3,000,000.04

031805300100	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	-	33,000.00	2,000,000.00
032600000000	**Ministry of Justice**	**1,100,000.00**	**15,828,150.29**	**30,100,000.00**
032600100100	MOJ MINISTRY OF JUSTICE	1,100,000.00	15,828,150.29	30,100,000.00
040000000000	**REGIONAL SECTOR**	**6,301,294.04**	**1,158,200.00**	**6,301,294.04**
043700000000	**URBAN DEVELOPMENT AUTHORITY**	**6,301,294.04**	**1,158,200.00**	**6,301,294.04**
043700100100	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	2,000,000.00	1,128,000.00	2,000,000.00
043700300100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	2,000,000.04	10,000.00	2,000,000.04
043700500100	GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	2,301,294.00	20,200.00	2,301,294.00
050000000000	**Social Sector**	**19,156,670,535.51**	**4,139,945,266.41**	**19,391,974,969.80**
051300000000	**Ministry of Youth Development**	**200,000.00**	**255,000.00**	**450,000.00**
051300100100	Ministry of Youth Development	200,000.00	255,000.00	450,000.00
051400000000	**Ministry of Women Affairs**	**142,185.44**	**36,049.35**	**142,185.44**
051400100100	Ministry of Women Affairs	142,185.44	36,049.35	142,185.44
051700000000	**Ministry of Education**	**11,230,954,134.95**	**3,236,710,024.89**	**13,042,294,134.95**
051700100100	MINISTRY OF EDUCATION	164,221,000.00	147,764,210.00	164,221,000.00
051700300100	SUBEB CRS UNIVERSAL BASIC EDU. BOARD	5,299,000,000.00	129,833,930.95	4,399,000,000.00
051701000100	AANE AGENCY FOR ADULT & NON-FORMAL EDU.	860,000.00	-	860,000.00
051701900100	COE COLLEGE OF EDUCATION	746,458,898.00	325,697,751.78	746,458,898.00

051702100100	CRUTECH CRS UNIVERSITY OF TECHNOLOGY	4,556,589,036.95	2,217,639,314.16	6,960,389,036.95
051702200100	CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	55,100,000.00	162,824,154.00	324,100,000.00
051702600100	SEB SECONDARY EDUCATION BOARD	306,765,200.00	215,962,750.00	306,765,200.00
051705500100	STEB STATE TECHNICAL EDUCATION BOARD	40,500,000.00	14,485,464.00	40,500,000.00
051702200200	Teachers Continous Training Institute	61,460,000.00	22,502,450.00	100,000,000.00
052100000000	**Ministry of Health**	**3,554,433,141.30**	**430,919,988.79**	**1,969,547,575.59**
052100100100	MINISTRY OF HEALTH	24,500,000.00	6,014,960.00	22,500,000.00
052100300100	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	1,092,709,236.00	-	1,092,709,236.00
052102700100	GHC GENERAL HOSPITAL, CALABAR	86,244,751.00	68,250,170.00	86,244,751.00
052102700200	GHA GENERAL HOSPITAL, AKAMKPA	13,312,813.00	2,539,500.00	13,312,813.00
052102700300	GHU GENERAL HOSPITAL, UGEP	29,042,000.00	7,636,400.00	29,042,000.00
052102700400	GHBRA GENERAL HOSPITAL, OBUBRA	16,300,000.00	8,725,610.00	16,300,000.00
052102700500	GHGGJ GENERAL HOSPITAL, OGOJA	35,000,000.00	12,474,346.00	35,000,000.00
052102700600	GHCKK General Hospital Okpoma	8,000,000.24	287,250.00	8,000,000.24
052102700700	GHBNS GENERAL HOSPITAL, OBANLIKU	27,590,000.00	3,467,300.00	27,590,000.00
052102700800	SJHIEA ST. JOSEPH HOSPITAL, IKOT ENE AKPABUYO	2,780,000.00	-	2,780,000.00
052102700900	CHO COTTAGE HOSPITAL, OBAN	2,320,523.64	1,462,059.00	2,320,523.64
052102701000	CHAC COTTAGE HOSPITAL, AKPET CENTRAL	9,306,932.00	6,870,741.00	19,306,932.00

052102701100	EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	20,757,531.00	5,471,200.00	23,889,224.04
052102701200	LHY LUTHERAN HOSPITAL, YAHE	30,000,000.00	-	30,000,000.00
052102701300	EDP ESSENTIAL DRUGS PROGRAMME	10,000,000.00	-	10,000,000.00
052102701400	RMCO Ranch Medical Centre Obudu	5,878,309.00	-	5,878,309.00
052102800100	GDCC GOVERNMENT DENTAL CENTRE, CALABAR	4,545,400.00	946,550.00	4,545,400.00
052102800200	DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	529,848.92	1,911,750.00	4,032,936.00
052102800300	ECPC EYE CARE PROGRAMME, CALABAR	32,777,650.00	14,825,500.00	32,777,650.00
052102800400	ECPO EYE CARE PROGRAMME, OGOJA	-	3,195,600.00	8,000,000.00
052102800500	ECPOB CRS Eye Care Programme, Obanliku	-	1,657,800.00	4,300,000.00
052110400100	CNMSC COLLEGE OF NURSING AND MIDWIFERY SCIENCES, CALABAR	1,818,048,012.50	23,538,000.00	52,006,000.00
052110400200	CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	62,175,000.00	48,558,750.00	82,175,000.00
052110400300	CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	7,320,000.00	40,379,500.00	78,041,666.67
052110600100	CHT COLLEGE OF HEALTH TECHNOLOGY	161,461,134.00	130,040,402.90	161,461,134.00
052111500400	SMMO Sch. of Midwifery/TBL Monaya Ogoja	16,984,000.00	3,796,000.00	16,984,000.00
052111500500	SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	-	27,732,741.89	63,500,000.00
052111500800	CRS College of Nursing Science, Obudu	36,850,000.00	11,137,858.00	36,850,000.00
053500000000	**Ministry of Environment**	**916,271,073.78**	**430,132,870.04**	**923,871,073.78**
053500100100	MOENV MINISTRY OF ENVIRONMENT	637,950,000.00	344,843,399.69	638,550,000.00

053505300100	WMA WASTE MANAGEMENT AGENCY	17,346,000.00	7,223,100.00	17,346,000.00
053505400100	CDCA CRS DEVELOPMENT CONTROL AGENCY	-	280,000.00	1,000,000.00
053505800100	CGIA CRS GEOGRAPHIC INFORMATION AGENCY	257,975,073.78	74,846,370.35	257,975,073.78
053505900100	DEPARTMENT OF CLIMATE CHANGE AND FOREST RESERVE	-	2,940,000.00	6,000,000.00
053506100100	CRSEPA ENVIRONMENTAL PROTECTION AGENCY	3,000,000.00	-	3,000,000.00
053900000000	**Ministry of Sports Development**	**278,390,000.00**	**40,838,000.00**	**278,390,000.00**
053905100100	CSC CRS SPORTS COMMISSION	278,390,000.00	40,838,000.00	278,390,000.00
055100000000	**Ministry of Local Government**	**540,000,000.00**	**-**	**540,000,000.00**
055100100100	Ministry of Local Government	540,000,000.00	-	540,000,000.00
056200000000	**Chieftaincy Affairs Department**	**3,080,000.04**	**-**	**3,080,000.04**
056200100100	CAD Chieftaincy Affairs Department	3,080,000.04	-	3,080,000.04
054400000000	**MHA MINISTRY OF HUMANITARIAN AFFAIRS**	**2,000,000,000.00**	**-**	**2,000,000,000.00**
054400100100	MHA MINISTRY OF HUMANITARIAN AFFAIRS	2,000,000,000.00	-	2,000,000,000.00
058000000000	**MSWC MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEV**	**633,200,000.00**	**1,053,333.34**	**634,200,000.00**
058000100100	MSWD Ministry of Social Welfare and Community Dev	633,200,000.00	1,053,333.34	634,200,000.00

Cross River State Government 2024 Revised Budget - Recurrent Revenue by Administrative Classification

Code	Adminstrative Unit	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
-	***Total Recurrent Revenue***	***109,228,997,743.63***	***122,998,998,368.98***	***285,818,750,583.92***
010000000000	**Administration Sector**	**219,090,000.00**	**112,329,974.00**	**279,690,000.00**
011100000000	**Government House**	**77,000,000.00**	**49,188,430.00**	**86,000,000.00**
011101000100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	75,000,000.00	43,550,500.00	75,000,000.00
011111100100	CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP	-	5,637,930.00	9,000,000.00
011111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	2,000,000.00	-	2,000,000.00
016100000000	**OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT**	**200,000.00**	**2,000.00**	**200,000.00**
016100100100	Office of the Secretary to the State Government	200,000.00	2,000.00	200,000.00
012300000000	**Ministry of Information**	**101,990,000.00**	**20,093,544.00**	**103,090,000.00**
012300100100	Ministry of Information	2,050,000.00	97,000.00	2,050,000.00
012300300100	CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	89,900,000.00	17,940,344.00	89,900,000.00
012300500100	CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	10,040,000.00	1,478,100.00	10,040,000.00
012301000100	MDI MANAGEMENT DEVELOPMENT INSTITUTE	-	578,100.00	1,100,000.00
012500000000	**Office of the Head of State Civil Service**	**600,000.00**	**591,000.00**	**600,000.00**
012500100100	Office of the Head of State Civil Service	600,000.00	591,000.00	600,000.00

0140000000000	**Auditor General**	**5,000,000.00**	**-**	**5,000,000.00**
0140001001000	Office of the State Auditor General State	5,000,000.00	-	5,000,000.00
0147000000000	**Civil Service Commission (CSC)**	**-**	**329,000.00**	**500,000.00**
0147001001000	Civil Service Commission	-	329,000.00	500,000.00
0149000000000	**Local Government Service Commission**	**4,500,000.00**	**500,000.00**	**4,500,000.00**
0149001001000	Local Government Service Commission	4,500,000.00	500,000.00	4,500,000.00
0148000000000	**State Independent Electoral Commission**	**15,000,000.00**	**-**	**15,000,000.00**
0148001001000	State Independent Electoral Commission	15,000,000.00	-	15,000,000.00
0167000000000	**MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL A.**	**4,800,000.00**	**41,626,000.00**	**54,800,000.00**
0167001002000	CRS Lottery and Gaming Agency	-	39,240,000.00	50,000,000.00
0167112001000	CRS FIRE SERVICE	4,800,000.00	2,386,000.00	4,800,000.00
0181000000000	**MOETP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS**	**10,000,000.00**	**-**	**10,000,000.00**
0181001001000	MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	10,000,000.00	-	10,000,000.00
0200000000000	**Economic Sector**	**102,712,835,914.04**	**120,661,528,080.17**	**280,245,684,320.04**
0215000000000	**MINISTRY OF CROPS AND IRRIGATION**	**333,150,000.00**	**3,279,926,430.48**	**4,967,410,000.00**
0215101001000	MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	233,150,000.00	595,338,920.48	953,410,000.00
0215102001000	CRADP AGRICULTURAL DEVELOPMENT PROGRAMME	-	7,167,400.00	10,000,000.00

021510900100	CRSFC CRS FORESTRY COMMISSION	100,000,000.00	2,675,886,110.00	4,000,000,000.00
021511100100	DOCD DEPARTMENT OF COCOA DEVELOPMENT	-	1,534,000.00	4,000,000.00
029500000000	**MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES**	**18,817,000.00**	**13,028,000.00**	**31,817,000.00**
029511100100	MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	18,817,000.00	13,028,000.00	31,817,000.00
022000000000	**Ministry of Finance**	**101,052,138,914.08**	**115,121,400,912.49**	**270,480,427,320.08**
022001001000	MOF MINISTRY OF FINANCE	259,125,000.00	-	259,125,000.00
022000700100	OAG OFFICE OF THE ACCOUNTANT GENERAL	77,470,266,320.08	103,818,347,973.15	244,723,836,320.08
022000800100	IRS INTERNAL REVENUE SERVICE	23,322,747,594.00	11,303,047,939.34	25,497,446,000.00
022001500100	MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	-	5,000.00	20,000.00
022200000000	**MOC MINISTRY OF COMMERCE**	**110,000,000.00**	**34,235,800.00**	**110,100,000.00**
022200100100	MOC MINISTRY OF COMMERCE	19,000,000.00	8,748,800.00	19,000,000.00
022200600100	MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	-	35,000.00	100,000.00
022200700100	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	91,000,000.00	25,452,000.00	91,000,000.00
022800000000	**MOST MINISTRY OF SCIENCE AND TECHNOLOGY**	**7,200,000.00**	**17,612,282.00**	**107,200,000.00**
022800100100	MOST MINISTRY OF SCIENCE AND TECHNOLOGY	7,200,000.00	6,102,282.00	7,200,000.00
022800900100	IRA INFRASTRUCTURE AND REGULATORY AGENCY	-	11,510,000.00	100,000,000.00
022900000000	**Ministry of Transport**	**412,700,000.00**	**76,300,318.33**	**421,900,000.00**

022900100100	MOT MINISTRY OF TRANSPORTION	26,000,000.00	950,250.00	26,000,000.00
022900200100	CTRRA Commercial. Transport Regulatory./Regulatory Agency	55,000,000.00	10,745,000.00	55,000,000.00
022900500100	DMVA Department of Motor Vehicle Administration	144,200,000.00	62,774,735.00	153,400,000.00
022900600100	TRAMA Traffic Regulatory and Management Agency	187,500,000.00	1,830,333.33	187,500,000.00
023400000000	**Ministry of Works**	**120,390,000.00**	**3,635,000.00**	**180,390,000.00**
023400100100	MOW MINISTRY OF WORKS AND INFRASTRUCTURE	2,390,000.00	755,000.00	2,390,000.00
023400600100	Cross River State Scrap Regulatory Agency	118,000,000.00	2,580,000.00	118,000,000.00
023400800100	CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	-	300,000.00	60,000,000.00
023600000000	**Ministry of Tourism, Arts and Culture**	**26,999,999.96**	**35,000,000.00**	**96,999,999.96**
023600200100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	24,999,999.96	-	24,999,999.96
023600200200	CRSTB CRS TOURISM BUREAU	-	35,000,000.00	70,000,000.00
023600400100	CRSCC CRS CARNIVAL COMMISSION	2,000,000.00	-	2,000,000.00
025200000000	**MOWR Ministry of Water Resources**	**312,000,000.00**	**5,130,000.00**	**312,000,000.00**
025200100100	MOWR Ministry of Water Resources	5,500,000.00	-	5,500,000.00
025210200100	CRSWB CRS WATER BOARD	300,000,000.00	5,050,000.00	300,000,000.00
025210300100	RUWASTA RUWASTA	6,500,000.00	80,000.00	6,500,000.00
025300000000	**MOH MINISTRY OF HOUSING**	**-**	**16,000,000.00**	**25,000,000.00**
025300100100	MOSH MINISTRY OF HOUSING	-	16,000,000.00	25,000,000.00

026000000000	**Ministry of Lands**	**51,440,000.00**	**457,259,136.87**	**1,244,440,000.00**
026000100100	Ministry of Lands	27,440,000.00	450,243,386.87	1,217,440,000.00
026000300100	OSG OFFICE OF THE SURVEYOR-GENERAL	24,000,000.00	7,015,750.00	27,000,000.00
023300000000	**MMR MINISTRY OF MINERAL RESOURCES**	**238,000,000.00**	**2,000,200.00**	**238,000,000.00**
023300100100	MMR MINISTRY OF MINERAL RESOURCES	238,000,000.00	2,000,200.00	238,000,000.00
027200000000	**MOIN MINISTRY OF INDUSTRY**	**30,000,000.00**	**-**	**30,000,000.00**
027200100100	MOIN MINISTRY OF INDUSTRY	30,000,000.00	-	30,000,000.00
023000000000	**MOAV MINISTRY OF AVIATION**	**-**	**1,600,000,000.00**	**2,000,000,000.00**
023000100100	MOAV MINISTRY OF AVIATION	-	1,600,000,000.00	2,000,000,000.00
030000000000	**Law and Justice Sector**	**95,100,000.04**	**78,729,165.96**	**156,100,000.04**
031800000000	**CRS JUDICIARY**	**94,000,000.04**	**62,901,015.67**	**126,000,000.04**
031800100100	CRS JUDICIARY	91,000,000.00	61,792,415.67	121,000,000.00
031805200100	CCA CUSTOMARY COURT OF APPEAL	3,000,000.04	1,075,600.00	3,000,000.04
031805300100	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	-	33,000.00	2,000,000.00
032600000000	**Ministry of Justice**	**1,100,000.00**	**15,828,150.29**	**30,100,000.00**
032600100100	MOJ MINISTRY OF JUSTICE	1,100,000.00	15,828,150.29	30,100,000.00
040000000000	**REGIONAL SECTOR**	**6,301,294.04**	**1,158,200.00**	**6,301,294.04**
043700000000	**URBAN DEVELOPMENT AUTHORITY**	**6,301,294.04**	**1,158,200.00**	**6,301,294.04**

04370010010 0	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	2,000,000.00	1,128,000.00	2,000,000.00
04370030010 0	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	2,000,000.04	10,000.00	2,000,000.04
04370050010 0	GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	2,301,294.00	20,200.00	2,301,294.00
050000000 000	**Social Sector**	**6,195,670,535.51**	**2,145,252,948.85**	**5,130,974,969.80**
051300000 000	**Ministry of Youth Development**	**200,000.00**	**255,000.00**	**450,000.00**
05130010010 0	Ministry of Youth Development	200,000.00	255,000.00	450,000.00
051400000 000	**Ministry of Women Affairs**	**142,185.44**	**36,049.35**	**142,185.44**
05140010010 0	Ministry of Women Affairs	142,185.44	36,049.35	142,185.44
051700000 000	**Ministry of Education**	**3,434,663,370.95**	**1,581,061,107.02**	**3,946,003,370.95**
05170010010 0	MINISTRY OF EDUCATION	164,221,000.00	147,764,210.00	164,221,000.00
05170100010 0	AANE AGENCY FOR ADULT & NON-FORMAL EDU.	860,000.00	-	860,000.00
05170190010 0	COE COLLEGE OF EDUCATION	99,168,134.00	47,725,487.40	99,168,134.00
05170210010 0	CRUTECH CRS UNIVERSITY OF TECHNOLOGY	2,706,589,036.95	969,796,591.62	2,910,389,036.95
05170220010 0	CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	55,100,000.00	162,824,154.00	324,100,000.00
05170260010 0	SEB SECONDARY EDUCATION BOARD	306,765,200.00	215,962,750.00	306,765,200.00
05170550010 0	STEB STATE TECHNICAL EDUCATION BOARD	40,500,000.00	14,485,464.00	40,500,000.00
05170220020 0	Teachers Continous Training Institute	61,460,000.00	22,502,450.00	100,000,000.00
052100000 000	**Ministry of Health**	**2,461,723,905.30**	**430,919,988.79**	**876,838,339.59**

052100100100	MINISTRY OF HEALTH	24,500,000.00	6,014,960.00	22,500,000.00
052102700100	GHC GENERAL HOSPITAL, CALABAR	86,244,751.00	68,250,170.00	86,244,751.00
052102700200	GHA GENERAL HOSPITAL, AKAMKPA	13,312,813.00	2,539,500.00	13,312,813.00
052102700300	GHU GENERAL HOSPITAL, UGEP	29,042,000.00	7,636,400.00	29,042,000.00
052102700400	GHBRA GENERAL HOSPITAL, OBUBRA	16,300,000.00	8,725,610.00	16,300,000.00
052102700500	GHGGJ GENERAL HOSPITAL, OGOJA	35,000,000.00	12,474,346.00	35,000,000.00
052102700600	GHCKK General Hospital Okpoma	8,000,000.24	287,250.00	8,000,000.24
052102700700	GHBNS GENERAL HOSPITAL, OBANLIKU	27,590,000.00	3,467,300.00	27,590,000.00
052102700800	SJHIEA ST. JOSEPH HOSPITAL, IKOT ENE AKPABUYO	2,780,000.00	-	2,780,000.00
052102700900	CHO COTTAGE HOSPITAL, OBAN	2,320,523.64	1,462,059.00	2,320,523.64
052102701000	CHAC COTTAGE HOSPITAL, AKPET CENTRAL	9,306,932.00	6,870,741.00	19,306,932.00
052102701100	EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	20,757,531.00	5,471,200.00	23,889,224.04
052102701200	LHY LUTHERAN HOSPITAL, YAHE	30,000,000.00	-	30,000,000.00
052102701300	EDP ESSENTIAL DRUGS PROGRAMME	10,000,000.00	-	10,000,000.00
052102701400	RMCO Ranch Medical Centre Obudu	5,878,309.00	-	5,878,309.00
052102800100	GDCC GOVERNMENT DENTAL CENTRE, CALABAR	4,545,400.00	946,550.00	4,545,400.00
052102800200	DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	529,848.92	1,911,750.00	4,032,936.00
052102800300	ECPC EYE CARE PROGRAMME, CALABAR	32,777,650.00	14,825,500.00	32,777,650.00

052102800400	ECPO EYE CARE PROGRAMME, OGOJA	-	3,195,600.00	8,000,000.00
052102800500	ECPOB CRS Eye Care Programme, Obanliku	-	1,657,800.00	4,300,000.00
052110400100	CNMSC COLLEGE OF NURSING AND MIDWIFERY SCIENCES, CALABAR	1,818,048,012.50	23,538,000.00	52,006,000.00
052110400200	CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	62,175,000.00	48,558,750.00	82,175,000.00
052110400300	CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	7,320,000.00	40,379,500.00	78,041,666.67
052110600100	CHT COLLEGE OF HEALTH TECHNOLOGY	161,461,134.00	130,040,402.90	161,461,134.00
052111500400	SMMO Sch. of Midwifery/TBL Monaya Ogoja	16,984,000.00	3,796,000.00	16,984,000.00
052111500500	SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	-	27,732,741.89	63,500,000.00
052111500800	CRS College of Nursing Science, Obudu	36,850,000.00	11,137,858.00	36,850,000.00
053500000000	**Ministry of Environment**	**286,271,073.78**	**91,099,470.35**	**293,871,073.78**
053500100100	MOENV MINISTRY OF ENVIRONMENT	7,950,000.00	5,810,000.00	8,550,000.00
053505300100	WMA WASTE MANAGEMENT AGENCY	17,346,000.00	7,223,100.00	17,346,000.00
053505400100	CDCA CRS DEVELOPMENT CONTROL AGENCY	-	280,000.00	1,000,000.00
053505800100	CGIA CRS GEOGRAPHIC INFORMATION AGENCY	257,975,073.78	74,846,370.35	257,975,073.78
053505900100	DEPARTMENT OF CLIMATE CHANGE AND FOREST RESERVE	-	2,940,000.00	6,000,000.00
053506100100	CRSEPA ENVIRONMENTAL PROTECTION AGENCY	3,000,000.00	-	3,000,000.00
053900000000	**Ministry of Sports Development**	**6,390,000.00**	**40,828,000.00**	**6,390,000.00**
053905100100	CSC CRS SPORTS COMMISSION	6,390,000.00	40,828,000.00	6,390,000.00

056200000000	**Chieftaincy Affairs Department**	**3,080,000.04**	**-**	**3,080,000.04**
056200100100	CAD Chieftaincy Affairs Department	3,080,000.04	-	3,080,000.04
058000000000	**MSWC MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEV**	**3,200,000.00**	**1,053,333.34**	**4,200,000.00**
058000100100	MSWD Ministry of Social Welfare and Community Dev	3,200,000.00	1,053,333.34	4,200,000.00

Cross River State Government 2024 Revised Budget - Capital Receipts by Administrative Classification

Code	Adminstrative Unit	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
-	***Total Capital Receipts***	***186,406,534,234.37***	***23,963,959,383.75***	***112,967,055,470.68***
010000000000	**Administration Sector**	**30,657,480,922.97**	**21,146,517,066.19**	**66,975,526,422.97**
011100000000	**Government House**	**60,000,000.00**	**-**	**60,000,000.00**
011111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	60,000,000.00	-	60,000,000.00
014900000000	**Local Government Service Commission**	**5,537,646,563.00**	**-**	**5,537,646,563.00**
014900100100	Local Government Service Commission	5,537,646,563.00	-	5,537,646,563.00
014800000000	**State Independent Electoral Commission**	**12,000,000.00**	**-**	**12,000,000.00**
014800100100	State Independent Electoral Commission	12,000,000.00	-	12,000,000.00
018400000000	**MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION**	**25,047,834,359.97**	**21,146,517,066.19**	**61,365,879,859.97**
018400600300	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	25,047,834,359.97	21,146,517,066.19	61,365,879,859.97
020000000000	**Economic Sector**	**142,788,053,311.40**	**822,750,000.00**	**31,730,529,047.71**
022000000000	**Ministry of Finance**	**140,475,053,311.40**	**822,750,000.00**	**29,417,529,047.71**
022000100100	MOF MINISTRY OF FINANCE	122,475,053,311.40	-	11,417,529,047.71
022000700100	OAG OFFICE OF THE ACCOUNTANT GENERAL	18,000,000,000.00	822,750,000.00	18,000,000,000.00

023100000000	**Ministry of Power**	**1,260,000,000.00**	**-**	**1,260,000,000.00**
023100300100	SEA STATE ELECTRIFICATION AGENCY	1,260,000,000.00	-	1,260,000,000.00
023400000000	**Ministry of Works**	**1,053,000,000.00**	**-**	**1,053,000,000.00**
023401100100	RUDA RURAL DEVELOPMENT AGENCY	1,053,000,000.00	-	1,053,000,000.00
050000000000	**Social Sector**	**12,961,000,000.00**	**1,994,692,317.56**	**14,261,000,000.00**
051700000000	**Ministry of Education**	**7,796,290,764.00**	**1,655,648,917.87**	**9,096,290,764.00**
051700300100	SUBEB CRS UNIVERSAL BASIC EDU. BOARD	5,299,000,000.00	129,833,930.95	4,399,000,000.00
051701900100	COE COLLEGE OF EDUCATION	647,290,764.00	277,972,264.38	647,290,764.00
051702100100	CRUTECH CRS UNIVERSITY OF TECHNOLOGY	1,850,000,000.00	1,247,842,722.54	4,050,000,000.00
052100000000	**Ministry of Health**	**1,092,709,236.00**	**-**	**1,092,709,236.00**
052100300100	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	1,092,709,236.00	-	1,092,709,236.00
053500000000	**Ministry of Environment**	**630,000,000.00**	**339,033,399.69**	**630,000,000.00**
053500100100	MOENV MINISTRY OF ENVIRONMENT	630,000,000.00	339,033,399.69	630,000,000.00
053900000000	**Ministry of Sports Development**	**272,000,000.00**	**10,000.00**	**272,000,000.00**
053905100100	CSC CRS SPORTS COMMISSION	272,000,000.00	10,000.00	272,000,000.00
055100000000	**Ministry of Local Government**	**540,000,000.00**	**-**	**540,000,000.00**
055100100100	Ministry of Local Government	540,000,000.00	-	540,000,000.00
054400000000	**MHA MINISTRY OF HUMANITARIAN AFFAIRS**	**2,000,000,000.00**	**-**	**2,000,000,000.00**

054400100100	MHA MINISTRY OF HUMANITARIAN AFFAIRS	2,000,000,000.00	-	2,000,000,000.00
058000000000	**MSWC MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEV**	**630,000,000.00**	**-**	**630,000,000.00**
058000100100	MSWD Ministry of Social Welfare and Community Dev	630,000,000.00	-	630,000,000.00

Cross River State Government 2024 Revised Budget - Revenue by Economic Classification

Code	Economic	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
1	***REVENUE***	***295,635,531,978.00***	***146,962,957,752.73***	***398,785,806,054.59***
11	***GOVERNMENT SHARE OF FAAC***	***74,525,290,037.48***	***103,818,347,973.15***	***241,778,860,037.48***
1101	**GOVERNMENT SHARE OF FAAC**	***74,525,290,037.48***	***103,818,347,973.15***	***241,778,860,037.48***
110101	**STATE GOVERNMENT SHARE OF STATUTORY REVENUES**	**48,725,290,037.48**	**9,481,903,128.84**	**48,725,290,037.48**
11010101	Statutory Allocation	48,725,290,037.48	9,481,903,128.84	48,725,290,037.48
110102	**STATE GOVERNMENT SHARE OF VAT**	**19,000,000,000.00**	**27,866,516,106.25**	**49,000,000,000.00**
11010201	Share of VAT	19,000,000,000.00	27,866,516,106.25	49,000,000,000.00
110103	**STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES**	**6,800,000,000.00**	**66,469,928,738.06**	**144,053,570,000.00**
11010301	Excess Crude	2,000,000,000.00	635,162,749.60	17,753,570,000.00
11010302	FAAC Special Allocations	2,000,000,000.00	50,109,149,813.18	82,500,000,000.00
11010303	Stabilization Fund	600,000,000.00	-	5,600,000,000.00
11010305	Refund for Excess Bank Charges	400,000,000.00	-	400,000,000.00

11010307	Gain from foreign Exchange	500,000,000.00	14,632,681,001.44	25,500,000,000.00
11010308	Electronic Money Transfer Levy (EMTL)	1,300,000,000.00	1,092,935,173.84	2,300,000,000.00
11010309	13% Derivation Fund	-	-	10,000,000,000.00
12	***INDEPENDENT REVENUE***	***34,703,707,706.15***	***19,180,650,395.83***	***44,039,890,546.44***
1201	**TAX REVENUE**	***20,766,066,333.00***	***10,065,811,774.02***	***22,955,392,121.00***
120101	**PERSONAL TAXES**	**17,090,297,882.00**	**7,827,265,093.50**	**18,142,363,751.00**
12010101	Personal Taxes (e.g. Paye)	2,554,155,833.00	2,450,168,725.40	4,200,000,000.00
12010102	Direct Assessment Informal Sector	341,184,266.00	105,290,856.57	341,184,266.00
12010103	CRSG Workers PAYE	1,085,155,833.00	506,031,340.91	1,085,155,833.00
12010104	Tax Arrears	7,716,023,652.00	1,533,077,799.70	7,716,023,652.00
12010108	Non Govt. Orgn. PAYE	5,393,778,298.00	3,232,696,370.92	4,800,000,000.00
120103	**OTHER TAXES**	**3,675,768,451.00**	**2,238,546,680.52**	**4,813,028,370.00**
12010301	Stamp Duty	2,000,000,000.00	1,511,909,621.26	3,000,000,000.00
12010302	Pools Tax	500,384,109.00	26,047,000.00	500,384,109.00
12010304	Capital Gain Tax	100,644,261.00	9,574,143.84	100,644,261.00
12010305	Livestock Tax	12,000,000.00	9,500,000.00	12,000,000.00

12010308	WHT	1,062,740,081.00	681,515,915.42	1,200,000,000.00
1202	**NON-TAX REVENUE**	***13,937,641,373.15***	***9,114,838,621.81***	***21,084,498,425.44***
120201	**LICENCES - GENERAL**	**574,586,674.00**	**188,252,466.47**	**648,959,292.00**
12020101	Teachers Registration	10,300,000.00	5,000,000.00	10,300,000.00
12020102	Licences For Contractors	55,000,000.00	37,234,500.00	55,000,000.00
12020104	Water Quality Certificate	2,000,000.00	-	2,000,000.00
12020106	Patent And Proprietory Medicine Vendors Licence	5,000,000.00	394,460.00	3,000,000.00
12020108	Occupational Health And Safety Certificate	3,000,000.00	-	3,000,000.00
12020109	Registation Of Voluntary Organizations	200,000.00	-	200,000.00
12020111	Registration And Supervision Of Cooperatives	500,000.00	3,348,353.82	1,500,000.00
12020116	Dried Fish and Meat Licences	1,660,000.00	-	1,660,000.00
12020120	Harkney Permits	20,000,000.00	-	20,000,000.00
12020131	Motor Vehicle Licences	100,579,747.00	44,248,375.00	100,579,747.00
12020132	Drivers' Licences	215,995,741.00	39,185,672.65	215,995,741.00
12020137	Trade Permit Licences	6,000,000.00	-	6,000,000.00
12020138	License And Certification	2,000,000.00	-	2,000,000.00
12020139	Vehicle Operator Licences	20,000,000.00	-	20,000,000.00

12020140	Lottery Permit	-	39,240,000.00	50,000,000.00
12020141	Taxi License	40,000,000.00	7,470,000.00	40,000,000.00
12020146	Veterinary Licences	157,000.00	-	157,000.00
12020148	Sales of Motor Vehicle Number Plates	28,566,804.00	11,031,605.00	28,566,804.00
12020152	Identification Number	40,000,000.00	20,000.00	40,000,000.00
12020155	Dredging Licence - Category A (Firms)	-	200,000.00	10,000,000.00
12020157	Dredging Licence - Category B (Sellers only)	-	50,000.00	20,000,000.00
12020159	Dredging Licence - Category C (Manual Operator)	-	50,000.00	10,000,000.00
12020160	Registration of Motor Vehicle	20,627,382.00	779,500.00	6,000,000.00
12020161	Proceed From Vehicle Hauling Licenses	3,000,000.00	-	3,000,000.00
120202	**MINING RENTS**	**228,000,000.00**	**2,000,200.00**	**228,000,000.00**
12020201	Surface Rent	223,000,000.00	-	223,000,000.00
12020202	Solid Mineral Mining Rent	5,000,000.00	2,000,200.00	5,000,000.00
120204	**FEES - GENERAL**	**4,784,552,485.36**	**1,510,010,049.60**	**4,230,072,614.11**
12020401	Court Fees	31,240,000.00	14,446,681.04	43,240,000.00
12020402	Government Fees For Estate Oaths	4,000,000.00	15,828,150.29	33,000,000.00
12020403	Perimeter Survey And Demarcation	1,000,000.00	-	1,000,000.00
12020405	Power Of Attorney	180,000.00	-	180,000.00

12020406	Surveys_Lodgement Fee	5,000,000.00	3,063,000.00	5,000,000.00
12020407	Plan-Printing/Re-Printing Fee	10,000,000.00	-	10,000,000.00
12020408	Survey_Issuance Of Pillar Numbers (Govt/Surcon)	5,000,000.00	-	5,000,000.00
12020409	Land Premium Charges	32,749,789.80	23,169,933.48	32,749,789.80
12020410	Water Rates	297,000,000.00	5,050,000.00	297,000,000.00
12020411	Search Fee	7,419,645.00	9,750.00	7,419,645.00
12020413	Acceptance Fees	81,525,000.00	21,063,500.00	81,525,000.00
12020414	Re-Establishment Of Beacons	550,000.00	-	550,000.00
12020416	Surveys Processing / Verification Fee	2,000,000.00	2,794,000.00	4,000,000.00
12020417	Water Quality Analysis Fee	500,000.00	80,000.00	500,000.00
12020418	Sch Based Management Committee Fee	21,100,000.00	12,826,300.00	21,100,000.00
12020419	School Imprest Fee	42,220,000.00	34,306,300.00	42,220,000.00
12020420	Petition Fees	330,000.00	-	330,000.00
12020424	Accreditation Fees	39,912,400.00	28,141,150.00	43,662,400.00
12020427	Tender Fees/ Expression Of Interest	22,472,500.00	6,443,400.00	22,472,500.00
12020428	Cooperative, Audit And Supervision Fees	3,400,000.00	400,000.00	3,400,000.00
12020429	Surveys Engineering- Right Of Way Surveys	-	11,510,000.00	100,000,000.00
12020431	Environmental Impact Assessment Fees	1,500,000.00	-	1,500,000.00

120204 33	Milling Fee	2,400,000.00	1,500,000.00	2,400,000.00
120204 34	Service Charge Fee	17,628,399.96	5,460,631.89	20,638,399.96
120204 36	Bill Board Advertisement Fees	50,000,000.00	10,730,999.00	50,000,000.00
120204 37	Deeds Registration Fees	4,833,681.30	70,000.00	4,833,681.30
120204 39	Scrap Operation Fee	25,000,000.00	1,930,000.00	25,000,000.00
120204 40	Medical Consultancy Fees	64,298,020.16	6,646,700.00	67,801,107.24
120204 41	Laboratory Fees	109,248,540.68	27,893,999.00	109,248,540.68
120204 42	Processing Fee for C of O	11,208,003.39	2,276,197.22	11,208,003.39
120204 44	School Levies	4,188,000.00	3,391,000.00	9,188,000.00
120204 45	External Examination Fees	11,236,000.00	4,826,228.00	14,986,000.00
120204 46	Agricultural/Vetinary Services Fees	-	7,167,400.00	10,000,000.00
120204 48	Development Levies/Development Plan	1,039,839,500.00	9,350,022.00	580,714,750.00
120204 49	Business/Trade Operating Fees	9,408,000.00	339,700.00	9,408,000.00
120204 50	Inspection Fees	32,478,027.36	3,516,900.00	39,238,027.36
120204 52	Tuition Fees	1,990,485,000.00	975,598,126.52	1,640,712,000.00
120204 55	Intra Ocular Pressure Fee	3,566,400.00	1,422,800.00	3,566,400.00
120204 56	Boat Registration	3,500,000.00	100,000.00	3,500,000.00
120204 57	Certificate Charges	48,855,947.00	2,893,700.00	34,355,947.00

12020458	Economic Development Levy	9,400,000.00	7,916,000.00	17,266,666.67
12020459	Right Of Occupancy Fees	-	-	30,000,000.00
12020461	Conversion of Titles of C - of - O	10,000,000.00	-	10,000,000.00
12020462	Publication Fees	5,082,500.00	4,000,000.00	15,082,500.00
12020463	Registration Fees General	74,865,875.00	4,538,200.00	75,065,875.00
12020464	Hospital Service Charges (Follow Up/Dental/Ultra Sound/Mortuary Services/Surgical Operation)	87,442,108.00	52,237,196.00	85,442,108.00
12020465	Sports/Recreational Facilities Fees	29,850,000.00	3,695,700.00	29,850,000.00
12020466	Junior School Certificate Examination Fees	23,600,000.00	19,684,600.00	23,600,000.00
12020467	Filing Services Fees	576,400.00	90,000.00	576,400.00
12020468	Fixed Card Issuance Fees	3,091,796.00	1,028,650.00	3,091,796.00
12020471	Business Premises - Renewal	5,000,000.00	885,800.00	5,000,000.00
12020472	Business Premises- Registration	10,000,000.00	6,863,000.00	10,000,000.00
12020474	Registration Of Produce Store	2,970,000.00	10,814,400.00	17,970,000.00
12020475	Registration Of Farmers	8,000,000.00	5,028,000.00	20,000,000.00
12020476	Fixed Ticket Fee	5,000,000.00	837,800.00	5,000,000.00
12020477	PTA Levy	20,500,000.00	11,413,200.00	20,500,000.00
12020478	Maternity Fees	19,461,755.00	6,929,100.00	19,461,755.00
12020479	Charting Fees	-	1,149,000.00	1,000,000.00

12020480	Safety Inspection,Monitoring Andcompliance	3,000,000.00	-	3,000,000.00
12020481	Siwes Income	76,500,000.00	8,912,500.00	41,500,000.00
12020482	Workshop Fees	60,699,000.00	6,037,487.40	92,949,000.00
12020483	Medical Records Fees	15,256,205.96	3,754,166.67	15,756,205.96
12020484	Motor Vehicle Examination Roadworthiness Fees	67,000,000.00	53,569,650.00	67,000,000.00
12020485	Certification Fees for Driving School Approvals/Yearly renewal	500,000.00	3,328,875.00	8,500,000.00
12020486	Driver's Testing Fees for Applicant Drivers	200,000.00	428,000.00	1,400,000.00
12020487	Fee for Tricycle Riders Permit	1,000,000.00	-	1,000,000.00
12020488	Graduation And Matriculation Fees	74,000,000.00	333.79	39,000,000.00
12020489	Motor Ordinance Test Fee (MOT)	1,500,000.00	-	1,500,000.00
12020490	Drivers and Conductors Badge Fee	1,000,000.00	-	1,000,000.00
12020491	Infrastructure Facilities Charge	10,000,000.00	-	10,000,000.00
12020493	Examination Fees	86,938,313.00	23,990,561.50	95,066,438.00
12020495	Processing Fee for Consent	7,415,357.59	4,168,930.00	13,415,357.59
12020496	Approval Fee for Consent	9,017,101.18	23,110,000.00	39,017,101.18
12020497	Application Fee for C of O	8,233,942.80	127,830.80	8,233,942.80
12020498	Application Fee for Deeds	6,922,476.18	1,000,000.00	6,922,476.18
12020499	Certified True Copy of Registered Document	3,256,800.00	224,500.00	3,256,800.00

120205	**FINES - GENERAL**	**249,178,581.04**	**83,179,309.82**	**325,778,581.04**
12020502	Court Fines	1,500,000.04	-	1,500,000.04
12020503	Dislodging Of Effluent/Pollution Fine	7,000,000.00	4,960,000.00	7,000,000.00
12020506	Fines On Operation Of Illegal Schools	30,900,000.00	28,500,000.00	30,900,000.00
12020507	Penalty For Late Registration	35,100,000.00	-	35,100,000.00
12020508	Fines Of Non-Certification	6,500,000.00	-	6,500,000.00
12020512	Fines on Waste Management	800,000.00	-	800,000.00
12020513	Motor Traffic offences	15,032,936.00	414,000.00	15,032,936.00
12020514	Fines from Touting Vehicles	4,000,000.00	-	4,000,000.00
12020515	Fines Hotesl And Guest Houses	46,000,000.00	7,223,100.00	46,000,000.00
12020516	Fines on Banks/Financial Services	1,500,000.00	-	1,500,000.00
12020517	Fast Food Eateries (Fines/Penalties)	702,000.00	-	702,000.00
12020518	Private Schools (Fines/Penalties)	3,805,000.00	1,700,000.00	3,805,000.00
12020519	Private Households (Fines/Penalties)	1,500,000.00	-	1,500,000.00
12020520	Shops (Fines/Penalties)	500,000.00	-	500,000.00
12020521	Fines of private Post Secondary Education	144,000.00	-	144,000.00
12020528	Emmissions Control	-	140,000.00	600,000.00
12020529	Fines from Quarry Pollution	500,000.00	20,000.00	500,000.00

12020541	Fines from Defaulters	43,119,645.00	3,760,000.00	44,119,645.00
12020543	Environmental Degradation from Quarry Activities	150,000.00	-	150,000.00
12020544	Fines on Illegal Development/Fines on Illegal/Unapproved Development	1,000,000.00	30,219,599.82	66,000,000.00
12020548	Other Fines and Penalties	45,775,000.00	5,983,610.00	55,775,000.00
12020552	Penalties	150,000.00	-	150,000.00
12020553	Enfocrement on illegal activities in the State water ways	3,500,000.00	259,000.00	3,500,000.00
120206	**SALES - GENERAL**	**615,217,650.54**	**2,752,120,172.00**	**4,532,970,983.87**
12020603	Sales Of ID Cards	19,097,735.00	-	19,097,735.00
12020604	Sales Of Stores/Scraps/Unservicable Items	52,000,000.00	755,000.00	52,000,000.00
12020606	Sales Of Bills Of Entries/Application Forms	1,500,000.00	500,000.00	1,500,000.00
12020607	Sales Of Consultancy Registration Forms	700,000.00	230,000.00	700,000.00
12020609	Proceeds From Sales Of Farm and Agricultural Produce	1,960,000.00	-	1,960,000.00
12020612	Proceeds From Sales Of Drugs And Medications	21,984,100.04	2,226,450.00	22,584,100.04
12020615	Sales / Earnings From Government Industries	5,000,000.00	-	5,000,000.00
12020616	Sales Of Forms	59,824,000.00	11,815,600.00	60,324,000.00
12020618	Sales Of Reagents and Chemicals	15,267,400.00	9,436,538.00	27,890,733.33
12020621	Sales/ Issuance of Security Nos	2,500,000.00	410,250.00	2,500,000.00
12020622	Sales Of Forestry Products - Timber And Mmelina	100,000,000.00	2,675,886,110.00	4,000,000,000.00

12020623	Sales of Fire Safety Certificate	1,500,000.00	721,000.00	1,500,000.00
12020627	Ticket Sale	12,000,000.00	665,000.00	12,000,000.00
12020628	Sale Of Bid Document	2,000,000.00	-	2,000,000.00
12020630	Denture	324,000.00	1,435,700.00	324,000.00
12020631	Sales/Commission of Lense/ Frame	995,328.00	397,750.00	995,328.00
12020632	Credit Sales (Radio/Tv)	65,520,000.00	15,513,343.80	65,520,000.00
12020633	Sale Of Mot Papers	1,500,000.00	-	1,500,000.00
12020634	Sale Of Road Transport Tickets / Haulage	104,500,000.00	3,000,000.00	104,500,000.00
12020635	Sales of Sanitation Buckets	27,705,375.00	8,000,000.00	27,705,375.00
12020638	Sale Of Parking Permits	1,500,000.00	-	1,500,000.00
12020639	Sale Of Paid Parking Tickets	8,000,000.00	-	8,000,000.00
12020643	Refraction Sales income	5,184,000.00	1,650,000.00	5,184,000.00
12020644	Sale Of Exam Materials	-	495,000.00	1,650,000.00
12020646	Sale Of Booklets	23,100,000.00	420,300.00	23,100,000.00
12020649	Sale Of New Card	2,566,400.00	1,400,000.00	2,566,400.00
12020650	Sale Of Fire Safety Certificates -Banks	1,620,000.00	450,000.00	1,000,000.00
12020651	Sale Of Fire Safety Certificates -Companies	470,000.00	315,000.00	470,000.00
12020652	Sale Of Fire Safety Certificates -Hotels	430,000.00	100,000.00	430,000.00

12020653	Placement Charges For Primary Six Pupils	10,300,000.00	8,464,230.00	10,300,000.00
12020654	Sale Of Radio Services	2,500,000.00	484,500.20	2,500,000.00
12020656	Sales of brands for Commercial Vehicles	2,500,000.00	-	2,500,000.00
12020657	Sponsored Programme (Radio)	10,000,000.00	920,000.00	10,000,000.00
12020658	Sponsored Programme (TV)	2,000,000.00	166,000.00	2,000,000.00
12020659	News Promotion and Coverage (TV/Radio)	1,600,000.00	300,000.00	1,600,000.00
12020661	Sales of Request Programme	700,000.00	1,000.00	700,000.00
12020662	Sale Of Admission Forms	12,000,000.00	5,282,500.00	15,000,000.00
12020663	Sales Of School Badges	540,000.00	103,400.00	540,000.00
12020664	Sale Of Publication	2,000,000.00	97,000.00	2,000,000.00
12020666	Seasonal Greetings/Congratulatory	1,800,000.00	275,000.00	1,800,000.00
12020667	Sales Of Boarded Items	1,000,000.00	-	1,000,000.00
12020669	Sales Of Entrance Forms	12,000,000.00	-	12,000,000.00
12020675	Sales Of School Records	7,804,312.50	-	7,804,312.50
12020676	Sales Of Security Services	3,905,000.00	60,000.00	3,905,000.00
12020678	Sales Of T/Aper Form	2,000,000.00	-	2,000,000.00
12020680	Sales Of Television Services	1,000,000.00	141,500.00	1,000,000.00
12020681	Sales Of Unserviceable Items	1,000,000.00	-	1,000,000.00

12020689	Sales Of Revised Edition Of Law Crs	100,000.00	-	100,000.00
12020695	Sales Of State Indigenship Certificate	100,000.00	2,000.00	100,000.00
12020696	Sales Of Score Sheets	1,000,000.00	-	1,000,000.00
12020698	Sales of Airtime- Trading and Trucking	620,000.00	-	620,000.00
120207	**EARNINGS -GENERAL**	**5,085,084,845.17**	**4,290,976,899.92**	**7,895,135,817.38**
12020701	Earnings From Consultancy Services	17,776,000.00	7,701,376.00	20,117,666.67
12020708	Earnings From Medical Services	21,179,000.00	21,214,006.00	34,929,000.00
12020710	Earnings From Hiring Of Aircraft	-	1,600,000,000.00	2,000,000,000.00
12020711	Earnings From Commercial Activities	72,361,600.00	42,743,888.85	107,961,600.00
12020713	Earnings From Library Services	49,407,375.00	14,308,644.00	38,785,687.50
12020714	Earnings From Ict Services	12,660,000.00	4,923,700.00	18,160,000.00
12020715	Earnings from Lafarge	7,200,000.00	6,102,282.00	7,200,000.00
12020716	Revenue From Staff Clinics	2,525,000.00	636,228.00	2,525,000.00
12020717	Earnings from Entry and Exit of Livestock and By Products	100,000.00	-	100,000.00
12020719	Proceeds From Paid Announcement	13,100,000.00	1,426,100.00	13,100,000.00
12020721	Earnings From X-Ray Services	7,265,059.00	1,639,000.00	7,265,059.00
12020722	Earnings From Provision Of Accomodation	17,330,000.00	3,586,400.00	17,330,000.00
12020724	Earnings From Ambulance Services	8,106,273.00	608,241.00	8,106,273.00

12020725	Proceeds From Annual Renewals	25,563,000.00	14,961,001.00	25,563,000.00
12020726	Proceeds From Use Hospital Beds	4,578,905.00	1,310,100.00	4,578,905.00
12020727	Carrceta Document Proceeds	5,899,046.00	1,682,400.00	6,399,046.00
12020728	Caution/Deposit Fee Proceeds	30,533,750.00	1,801,200.00	30,533,750.00
12020729	Central Visual Test Proceeds	1,531,872.00	4,795,600.00	10,031,872.00
12020731	Proceeds From Common Entrance	2,000,000.00	-	2,000,000.00
12020732	Proceeds From Compound Maintenance	5,850,000.00	1,134,000.00	5,850,000.00
12020733	Earnings from Computer Traning services	3,900,000.00	195,500.00	3,900,000.00
12020734	Earnings from Computerization of School Results	25,753,000.00	19,796,480.00	25,753,000.00
12020735	Earnings From Continuation Card	1,900,800.00	574,600.00	1,900,800.00
12020738	Proceeds From Convocation	5,000,000.00	314,666.50	5,000,000.00
12020739	Earnings from Infrastructural Development	1,555,668,707.00	53,265,111.11	1,555,668,707.00
12020741	Earnings from Industrial Development	30,165,232.00	1,996,650.00	30,165,232.00
12020742	Earnings from daily operational Tolls for boats	2,000,000.00	-	2,000,000.00
12020743	Earnings from the Search For Lost Certificate	22,600,000.00	18,012,000.00	22,600,000.00
12020744	Earnings from Education Services	68,480,000.00	20,022,700.00	68,480,000.00
12020745	Earnings from Surgical Operation	27,250,000.00	14,127,650.00	27,250,000.00
12020747	Earnings From Usage Of Portside Infrastructure	-	-	10,000,000.00

12020748	Other Earnings	1,115,981,430.96	1,479,404,497.92	1,256,113,124.00
12020749	Earnings From Truck Parks/Mechanical Workshop Actvities	7,325,000.00	636,228.00	7,325,000.00
12020750	Earnings From Leasing of Cocoa Plantations	122,040,000.00	576,229,500.00	822,040,000.00
12020752	Earnings From Tank Farm Storage Operational Services	500,000.00	-	500,000.00
12020754	Earnings From Provision Of Dilation Services	1,168,128.00	400,000.00	1,768,128.00
12020755	Earning From Women Development Centre	142,185.44	36,049.35	142,185.44
12020758	Maintenance Proceeds	20,500,000.00	25,079,430.00	20,500,000.00
12020759	Earnings From Edu-Portal	338,561,400.00	136,742,100.00	173,435,700.00
12020760	Earnings from School Levies	10,486,734.00	1,376,280.00	10,486,734.00
12020761	Earnings From Epilation Services	318,400.00	72,000.00	318,400.00
12020762	Earnings from School Sports	95,135,200.00	65,562,344.00	98,150,200.00
12020763	Earnings from Urban Development Activities	11,261,294.04	3,473,200.00	14,301,294.04
12020764	Earnings From Extraction	1,367,100.00	320,500.00	1,367,100.00
12020765	Earnings From Fasting Blood Sugar Test	138,604.00	354,700.00	938,604.00
12020766	Earnings from Analysis Registration	25,600,000.00	17,673,000.00	25,600,000.00
12020767	Earnings from Supplementary Mortgage	5,000,000.00	2,005,000.00	5,020,000.00
12020768	Earnings from Certification	2,750,000.04	-	2,750,000.04
12020770	Earnings from Certificate Verification	8,621,250.00	-	8,621,250.00

12020773	Earnings from Allocation of Government Lands	27,231,164.19	9,000,000.00	87,231,164.19
12020774	Earnings From Food Safety Inspection Services	2,000,000.00	1,437,600.00	4,000,000.00
12020777	Earnings From Tourism Development Activities	300,077,648.00	102,901,046.19	300,077,648.00
12020778	Earnings From Games And Sports	18,194,687.50	9,393,900.00	18,194,687.50
12020779	Entry Gate Takings	23,000,000.00	-	23,000,000.00
12020795	Earnings for Development from Cooperate Organisations	900,000,000.00	-	900,000,000.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**27,607,000.00**	**186,370,704.00**	**755,067,000.00**
12020803	Rent On Govt Buildings	5,000,000.00	100,000,000.00	-
12020806	Rent On Canteen	600,000.00	591,000.00	600,000.00
12020807	Rent on Government Property	3,000,000.00	59,845,000.00	703,000,000.00
12020809	Rent from Stadium	2,000,000.00	1,508,000.00	2,000,000.00
12020810	Rent From Student Hostels	17,007,000.00	24,426,704.00	49,467,000.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**69,312,854.44**	**85,893,820.00**	**139,312,854.44**
12020901	Rent On Govt. Land	-	10,400,000.00	-
12020910	Rent Income	4,449,000.00	374,400.00	4,449,000.00
12020911	Economic Rent	6,173,414.45	-	6,173,414.45
12020912	Rental Income From Use Of Space	1,030,000.00	35,000,000.00	71,030,000.00
12020913	Rent From Shops	600,000.00	39,320,000.00	600,000.00

12020914	Hiring Of Rigs	6,000,000.00	-	6,000,000.00
12020915	Ground Rent	51,060,439.99	799,420.00	51,060,439.99
12021 1	**INVESTMENT INCOME**	**3,125,000.00**	**-**	**3,125,000.00**
12021105	Insurance Registration	500,000.00	-	500,000.00
12021106	Mofinews (Advert)	2,625,000.00	-	2,625,000.00
12021 2	**INTEREST EARNED**	**2,044,976,282.60**	**16,035,000.00**	**2,070,076,282.60**
12021205	Interest On Housing Loan	-	16,000,000.00	25,000,000.00
12021212	Interest on Bank Deposit	2,044,976,282.60	-	2,044,976,282.60
12021213	Interest on Micro Finance on lending	-	35,000.00	100,000.00
12021 3	**RE-IMBURSEMENT GENERAL**	**256,000,000.00**	**-**	**256,000,000.00**
12021302	Interest on Reserve Fund Investment	256,000,000.00	-	256,000,000.00
13	***AID AND GRANTS***	***44,163,376,598.00***	***3,293,717,674.56***	***62,781,422,098.00***
1302	**GRANTS**	***44,163,376,598.00***	***3,293,717,674.56***	***62,781,422,098.00***
13020 1	**DOMESTIC GRANTS**	**39,874,975,558.00**	**2,826,172,317.56**	**58,493,021,058.00**
13020101	CURRENT GRANTS FROM FGN	11,531,328,995.00	8,730,000.00	28,849,374,495.00
13020102	CAPITAL GRANTS FROM FGN	6,201,709,236.00	129,833,930.95	5,301,709,236.00

13020103	CURRENT GRANTS FROM LGAs	8,251,646,563.00	10,000.00	8,251,646,563.00
13020104	CAPITAL GRANTS FROM LGAs	1,743,000,000.00	339,033,399.69	1,743,000,000.00
13020105	CURRENT GRANTS FROM OTHER SOURCES	2,147,290,764.00	1,525,814,986.92	4,347,290,764.00
13020106	CAPITAL GRANTS FROM OTHER SOURCES	10,000,000,000.00	822,750,000.00	10,000,000,000.00
130202	**FOREIGN GRANTS**	**4,288,401,040.00**	**467,545,357.00**	**4,288,401,040.00**
13020201	CURRENT FOREIGN GRANTS	4,148,401,040.00	467,545,357.00	4,148,401,040.00
13020202	CAPITAL FOREIGN GRANTS	140,000,000.00	-	140,000,000.00
14	***CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS***	***142,243,157,636.37***	***20,670,241,709.19***	***50,185,633,372.68***
1402	**OTHER CAPITAL RECEIPTS**	***350,000,000.00***	***-***	***350,000,000.00***
140201	**OTHER CAPITAL RECEIPTS**	**350,000,000.00**	**-**	**350,000,000.00**
14020101	OTHER CAPITAL RECEIPTS TO CDF	350,000,000.00	-	350,000,000.00
1403	**LOANS/ BORROWINGS RECEIPT**	***141,893,157,636.37***	***20,670,241,709.19***	***49,835,633,372.68***
140301	**DOMESTIC LOANS/ BORROWINGS RECEIPT**	**133,443,157,636.37**	**20,670,241,709.19**	**41,385,633,372.68**
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	133,443,157,636.37	20,670,241,709.19	41,385,633,372.68
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**8,450,000,000.00**	**-**	**8,450,000,000.00**
14030202	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	8,000,000,000.00	-	8,000,000,000.00

14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	450,000,000.00	-	450,000,000.00

Cross River State Government 2024 Revised Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
Total Capital Receipts				**186,406,534,234.37**	**23,963,959,383.75**	**112,967,055,470.68**
Local Government Contribution.	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	13020104 - CAPITAL GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	60,000,000.00	-	60,000,000.00
Local Government Contribution forConduct of LG Elections	014800100100 - State Independent Electoral Commission	13020103 - CURRENT GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	12,000,000.00	-	12,000,000.00
Local Government Councils contribution to LGSC	014900100100 - Local Government Service Commission	13020103 - CURRENT GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	145,721,100.00	-	145,721,100.00
Local Government Councils contributions for LG Pension	014900100100 - Local Government Service Commission	13020103 - CURRENT GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	3,391,925,463.00	-	3,391,925,463.00
Local Government Councils contributions for LG Gratuity	014900100100 - Local Government Service Commission	13020103 - CURRENT GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	2,000,000,000.00	-	2,000,000,000.00
Nigeria Erosion and Watershed Management Project (NEWMAP)	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	13020201 - CURRENT FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	400,750,000.00	-	400,750,000.00

UN -Delivery as One	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	13020201 - CURRENT FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	2,000,000,000.00	167,545,357.00	2,000,000,000.00
Youths Empowerment and Social Support Operation (YESSO)	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	500,000,000.00	-	500,000,000.00
Nigeria COVID-19 Action Recovery Economic Stimulus (NG-CARES)	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	14030102 - DOMESTIC LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	09301 - FEDERAL GOVERNMENT	1,000,000,000.00	20,670,241,709.19	21,000,000,000.00
Cross River-Rural Access and Agricultural Marketing Project (CR-RAAMP) II	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	3,780,957,895.00	-	1,780,957,895.00
State Malaria Elimination Programme (SMEP)	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	728,416,600.00	-	728,416,600.00
National Social Saftey Net Cordinating Office (NASSCO)	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	681,954,500.00	-	20,000,000,000.00
Others-USAID	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	13020201 - CURRENT FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	120,000,000.00	-	120,000,000.00

Agro-Processin, Productivity Enhancement And Livelihood Improvement Support (APPEALS) Project	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	1,840,000,000.00	-	1,840,000,000.00
FGN Social Safety net Project (NASSP)	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	2,000,000,000.00	8,730,000.00	2,000,000,000.00
Livelihood Improvement Family Enterprises-Niger Delta (LIFE - ND)	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	2,000,000,000.00	-	2,000,000,000.00
IFAD Support fund for Agricultural Extension	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	13020201 - CURRENT FOREIGN GRANTS	08113 - INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	1,577,651,040.00	300,000,000.00	1,577,651,040.00
Government Enterprise Intervention Programme	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	13020102 - CAPITAL GRANTS FROM FGN	09301 - FEDERAL GOVERNMENT	2,000,000,000.00	-	2,000,000,000.00
Household Cash Disbursment Programme	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	13020102 - CAPITAL GRANTS FROM FGN	09301 - FEDERAL GOVERNMENT	2,000,000,000.00	-	2,000,000,000.00
Market Money Programme	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	13020102 - CAPITAL GRANTS FROM FGN	09301 - FEDERAL GOVERNMENT	1,968,104,324.97	-	1,968,104,324.97
Livestock Productivity and Resilence Programme	018400600300 - MIDC MINISTRY OF	13020102 - CAPITAL GRANTS FROM FGN	09301 - FEDERAL GOVERNMENT	2,000,0	-	1,000,0

	INTERNATIONAL DEVELOPMENT CORDINATION			00,000.00		00,000.00
Nigeria for Women Project	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	14030204 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	09121 - WORLD BANK TRUST FUND	450,000,000.00	-	450,000,000.00
Bonds from the Caapital Market	022000100100 - MOF MINISTRY OF FINANCE	14030103 - DOMESTIC LOANS/ BORROWINGS FROM OTHER CAPITAL MARKET	09303 - BOND	122,475,053,311.40	-	11,417,529,047.71
SABER Loan	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	14030202 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	09121 - WORLD BANK TRUST FUND	8,000,000,000.00	-	8,000,000,000.00
Special Agro-Industrial Processing Zone program	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08305 - DONATIONS BY PRIVATE SECTOR COMPANIES	10,000,000,000.00	822,750,000.00	10,000,000,000.00
Local Government Contribution for Electrification.	023100300100 - SEA STATE ELECTRIFICATION AGENCY	13020103 - CURRENT GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	1,260,000,000.00	-	1,260,000,000.00
Local Government Contribution.	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	13020104 - CAPITAL GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	1,053,000,000.00	-	1,053,000,000.00
Federal Government UBE Matching Grant	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	1,500,000,000.00	-	3,600,000,000.00
Federal Government UBE Matching Grant 2023 UNACCESSED Fund	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	1,500,000,000.00	-	-

Federal Grant on Physically and mentally challenged programme	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	51,000,000.00	-	51,000,000.00
State Counterpart Fund	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	1,500,000,000.00	-	-
Federal Government UBE (Teachers Prof. Dev. PROGRAMME)	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	161,000,000.00	-	161,000,000.00
Better Education Service Delivery For All (BESDA)	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	537,000,000.00	129,833,930.95	537,000,000.00
UNICEF Assisted Programme	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	50,000,000.00	-	50,000,000.00
Tertiary Education Trust Fund Grant	051701900100 - COE COLLEGE OF EDUCATION	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	647,290,764.00	277,972,264.38	647,290,764.00
Tertiary Education Trust Fund Grant	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	1,500,000,000.00	1,247,842,722.54	3,700,000,000.00
1% Local Government Contribution	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08303 - DONATION BY LOCAL GOVERNMENTS	350,000,000.00	-	350,000,000.00
Basics Healthcare Fund (BHCPF)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	852,709,236.00	-	852,709,236.00
Unicef Assisted Programme	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	60,000,000.00	-	60,000,000.00
National Health Development Funds	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	100,000,000.00	-	100,000,000.00

UNFPA(UNITED NATIONS FUND FOR POPULATION ACTIVITIES)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	20,000,000.00	-	20,000,000.00
RED CROSS	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	60,000,000.00	-	60,000,000.00
Contributions from LG to fund evnivronmental Project	053500100100 - MOENV MINISTRY OF ENVIRONMENT	13020104 - CAPITAL GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	630,000,000.00	339,033,399.69	630,000,000.00
1% Of Monies Acruing To Local Government Joint Account.	053905100100 - CSC CRS SPORTS COMMISSION	13020103 - CURRENT GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	272,000,000.00	10,000.00	272,000,000.00
Conditional Cash Transfer programme	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	13020102 - CAPITAL GRANTS FROM FGN	09301 - FEDERAL GOVERNMENT	2,000,000,000.00	-	2,000,000,000.00
Local Govt. Contributions	055100100100 - Ministry of Local Government	13020103 - CURRENT GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	540,000,000.00	-	540,000,000.00
Local Governement Contributions	058000100100 - MSWD Ministry of Social Welfare and Community Dev	13020103 - CURRENT GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	630,000,000.00	-	630,000,000.00

Cross River State Government 2024 Revised Budget - Total Revenue by Fund

Code	Fund	2024 Revised Budget
-	***Total Revenue (including Capital Receipts, excluding Open Balance)***	***398,785,806,054.59***
01	**FEDERATION ACCOUNT**	**241,778,860,037.48**
011	**FAAC DIRECT ALLOCATION**	**241,778,860,037.48**
01101	FAAC DIRECT ALLOCATION	241,778,860,037.48
02	**CONSOLIDATED REVENUE FUND**	**41,029,501,509.49**
021	**MAIN ENVELOP**	**41,029,501,509.49**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	41,029,501,509.49
08	**AIDS AND GRANTS**	**63,131,422,098.00**
081	**MULTILATERAL AIDS AND GRANTS**	**4,168,401,040.00**
08113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	1,577,651,040.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	2,000,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	190,000,000.00
08121	WORLD BANK TRUST FUND	400,750,000.00

082	**BILATERAL AIDS AND GRANTS**	**120,000,000.00**
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	120,000,000.00
083	**LOCAL AIDS AND GRANTS**	**58,843,021,058.00**
08303	DONATION BY LOCAL GOVERNMENTS	10,344,646,563.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	38,498,374,495.00
08305	DONATIONS BY PRIVATE SECTOR COMPANIES	10,000,000,000.00
09	**LOANS/DEBTS**	**49,835,633,372.68**
091	**MULTILATERAL LOANS/DEBTS**	**8,450,000,000.00**
09121	WORLD BANK TRUST FUND	8,450,000,000.00
093	**LOCAL LOANS/DEBTS**	**41,385,633,372.68**
09301	FEDERAL GOVERNMENT	29,968,104,324.97
09303	BOND	11,417,529,047.71
10	**RETAINED INDEPENDENT REVENUE**	**3,010,389,036.95**
101	**RETAINED INDEPENDENT REVENUE**	**3,010,389,036.95**
10101	RETAINED INTERNALLY GENERATED REVENUE	3,010,389,036.95

Cross River State Government 2024 Revised Budget - Recurrent Revenue by Fund

Code	Fund	2024 Revised Budget
-	***Total Recurrent Revenue (excluding Opening Balance)***	***285,818,750,583.92***
01	**FEDERATION ACCOUNT**	**241,778,860,037.48**
011	**FAAC DIRECT ALLOCATION**	**241,778,860,037.48**
01101	FAAC DIRECT ALLOCATION	241,778,860,037.48
02	**CONSOLIDATED REVENUE FUND**	**41,029,501,509.49**
021	**MAIN ENVELOP**	**41,029,501,509.49**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	41,029,501,509.49
10	**RETAINED INDEPENDENT REVENUE**	**3,010,389,036.95**
101	**RETAINED INDEPENDENT REVENUE**	**3,010,389,036.95**
10101	RETAINED INTERNALLY GENERATED REVENUE	3,010,389,036.95

Cross River State Government 2024 Revised Budget - Capital Receipts by Fund

Code	Fund	2024 Revised Budget
_	***Total Capital Receipts***	***112,967,055,470.68***
08	**AIDS AND GRANTS**	**63,131,422,098.00**
081	**MULTILATERAL AIDS AND GRANTS**	**4,168,401,040.00**
08113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	1,577,651,040.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	2,000,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	190,000,000.00
08121	WORLD BANK TRUST FUND	400,750,000.00
082	**BILATERAL AIDS AND GRANTS**	**120,000,000.00**
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	120,000,000.00
083	**LOCAL AIDS AND GRANTS**	**58,843,021,058.00**
08303	DONATION BY LOCAL GOVERNMENTS	10,344,646,563.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	38,498,374,495.00
08305	DONATIONS BY PRIVATE SECTOR COMPANIES	10,000,000,000.00
09	**LOANS/DEBTS**	**49,835,633,372.68**
091	**MULTILATERAL LOANS/DEBTS**	**8,450,000,000.00**
09121	WORLD BANK TRUST FUND	8,450,000,000.00
093	**LOCAL LOANS/DEBTS**	**41,385,633,372.68**
09301	FEDERAL GOVERNMENT	29,968,104,324.97
09303	BOND	11,417,529,047.71

Cross River State Government 2024 Revised Budget - Total Expenditure by Fund Source

Code	Fund	2024 Revised Budget
_	***Total Expenditure***	***439,192,415,391.32***
01	**FEDERATION ACCOUNT**	**41,999,999,999.99**
011	**FAAC DIRECT ALLOCATION**	**41,999,999,999.99**
01101	FAAC DIRECT ALLOCATION	41,999,999,999.99
02	**CONSOLIDATED REVENUE FUND**	**105,374,338,064.36**
021	**MAIN ENVELOP**	**73,938,481,392.67**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	73,938,481,392.67
022	**CRF CHARGES**	**31,435,856,671.69**
02201	PENSION AND GRATUITIES	28,391,925,463.00
02204	OTHER CRF CHARGES	3,043,931,208.69
03	**CAPITAL DEVELOPMENT FUND**	**239,756,047,518.35**
031	**CDF MAIN**	**239,756,047,518.35**
03101	CAPITAL DEVELOPMENT FUND	239,756,047,518.35
04	**CONTINGENCY FUND**	**161,381,666.67**
041	**CONTINGENCY FUND MAIN**	**161,381,666.67**
04101	CONTINGENCY FUND	161,381,666.67
07	**OTHER PUBIC FUNDS**	**4,267,945,863.05**
071	**OTHER PUBLIC FUNDS**	**4,267,945,863.05**
07108	SUBVENTION FROM STATE GOVERNMENT	4,267,945,863.05
08	**AIDS AND GRANTS**	**36,549,722,305.99**
081	**MULTILATERAL AIDS AND GRANTS**	**6,589,358,935.00**
08101	AFRICAN DEVELOPMENT BANK	1,480,957,895.00

08113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	1,377,651,040.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	1,800,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	190,000,000.00
08121	WORLD BANK TRUST FUND	400,750,000.00
08122	WORLD FOOD PROGRAMME	1,340,000,000.00
082	**BILATERAL AIDS AND GRANTS**	**548,416,600.00**
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	548,416,600.00
083	**LOCAL AIDS AND GRANTS**	**29,411,946,770.99**
08303	DONATION BY LOCAL GOVERNMENTS	5,210,846,563.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	24,201,100,207.99
09	**LOANS/DEBTS**	**8,344,260,953.84**
091	**MULTILATERAL LOANS/DEBTS**	**7,804,875,000.00**
09121	WORLD BANK TRUST FUND	7,804,875,000.00
093	**LOCAL LOANS/DEBTS**	**539,385,953.84**
09301	FEDERAL GOVERNMENT	539,385,953.84
10	**RETAINED INDEPENDENT REVENUE**	**2,738,719,019.08**
101	**RETAINED INDEPENDENT REVENUE**	**2,738,719,019.08**
10101	RETAINED INTERNALLY GENERATED REVENUE	2,738,719,019.08

Cross River State Government 2024 Revised Budget - Personnel Expenditure by Fund Source

Code	Fund	2024 Revised Budget
-	***Total Personnel Expenditure***	***68,853,977,223.30***
02	**CONSOLIDATED REVENUE FUND**	**67,710,008,957.71**
021	**MAIN ENVELOP**	**36,275,298,741.02**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	36,275,298,741.02
022	**CRF CHARGES**	**31,434,710,216.69**
02201	PENSION AND GRATUITIES	28,391,925,463.00
02204	OTHER CRF CHARGES	3,042,784,753.69
10	**RETAINED INDEPENDENT REVENUE**	**1,143,968,265.58**
101	**RETAINED INDEPENDENT REVENUE**	**1,143,968,265.58**
10101	RETAINED INTERNALLY GENERATED REVENUE	1,143,968,265.58

Cross River State Government 2024 Revised Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Fund	2024 Revised Budget
-	***Total Other Non-Debt Recurrent Expenditure***	***43,688,407,389.85***
02	**CONSOLIDATED REVENUE FUND**	**37,664,329,106.64**
021	**MAIN ENVELOP**	**37,663,182,651.64**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	37,663,182,651.64
022	**CRF CHARGES**	**1,146,455.00**
02204	OTHER CRF CHARGES	1,146,455.00
04	**CONTINGENCY FUND**	**161,381,666.67**
041	**CONTINGENCY FUND MAIN**	**161,381,666.67**
04101	CONTINGENCY FUND	161,381,666.67
07	**OTHER PUBIC FUNDS**	**4,267,945,863.05**
071	**OTHER PUBLIC FUNDS**	**4,267,945,863.05**
07108	SUBVENTION FROM STATE GOVERNMENT	4,267,945,863.05
10	**RETAINED INDEPENDENT REVENUE**	**1,594,750,753.50**
101	**RETAINED INDEPENDENT REVENUE**	**1,594,750,753.50**
10101	RETAINED INTERNALLY GENERATED REVENUE	1,594,750,753.50

Cross River State Government 2024 Revised Budget -Debt Service Expenditure by Fund Source

Code	Fund	2024 Revised Budget
-	***Total Debt Service Expenditure***	***41,999,999,999.99***
01	**FEDERATION ACCOUNT**	**41,999,999,999.99**
011	**FAAC DIRECT ALLOCATION**	**41,999,999,999.99**
01101	FAAC DIRECT ALLOCATION	41,999,999,999.99

Cross River State Government 2024 Revised Budget - Capital Expenditure by Fund Source

Code	Fund	2024 Revised Budget
_	***Total Capital Expenditure***	***284,650,030,778.18***
03	**CAPITAL DEVELOPMENT FUND**	**239,756,047,518.35**
031	**CDF MAIN**	**239,756,047,518.35**
03101	CAPITAL DEVELOPMENT FUND	239,756,047,518.35
08	**AIDS AND GRANTS**	**36,549,722,305.99**
081	**MULTILATERAL AIDS AND GRANTS**	**6,589,358,935.00**
08101	AFRICAN DEVELOPMENT BANK	1,480,957,895.00
08113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	1,377,651,040.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	1,800,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	190,000,000.00
08121	WORLD BANK TRUST FUND	400,750,000.00
08122	WORLD FOOD PROGRAMME	1,340,000,000.00
082	**BILATERAL AIDS AND GRANTS**	**548,416,600.00**
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	548,416,600.00
083	**LOCAL AIDS AND GRANTS**	**29,411,946,770.99**
08303	DONATION BY LOCAL GOVERNMENTS	5,210,846,563.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	24,201,100,207.99
09	**LOANS/DEBTS**	**8,344,260,953.84**
091	**MULTILATERAL LOANS/DEBTS**	**7,804,875,000.00**
09121	WORLD BANK TRUST FUND	7,804,875,000.00
093	**LOCAL LOANS/DEBTS**	**539,385,953.84**
09301	FEDERAL GOVERNMENT	539,385,953.84

Cross River State Government 2024 Revised Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
-	***Total Expenditure***	***296,985,531,978.00***	***70,592,807,532.67***	***437,876,029,437.48***
010000000000	**Administration Sector**	**96,071,761,163.76**	**22,270,228,350.35**	**110,110,614,310.84**
011100000000	**Government House**	**53,644,423,573.13**	**20,189,911,400.09**	**59,705,049,095.01**
011100100200	HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	950,322,183.40	286,684,799.59	1,328,322,183.40
011100201400	BMED BUDGET MONITORING & EVALUATION DEPARTMENT	17,552,817,212.18	36,020,111.75	6,496,605,248.79
011100201500	Office of the SA LABOR AND PRODUCTIVITY	-	341,772.64	78,556,392.81
011100201600	Office of the SA CULTURE AND HERITAGE	285,000,000.00	-	223,313,499.84
011100203000	Office of the SA GOVERNOR'S OFFICE/EVENT MGT	1,389,500,000.00	55,216,200.00	3,808,300,000.00
011101000100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	592,046,281.70	-	592,046,281.70
011100100900	CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	186,529,274.52	16,000,000.00	186,529,274.52
011101400100	PAD POLITICAL AFFAIRS DEPARTMENT	-	-	253,835,000.00
011101700100	EXCO EXECUTIVE COUNCIL SECRETARIAT	116,450,000.00	5,000,000.00	116,450,000.00
011101800100	SSD SPECIAL SERVICES DEPARTMENT	463,323,120.00	-	463,323,120.00
011103800100	DRM DEPARTMENT OF RELIGIOUS MATTERS	71,360,729.08	1,976,987.84	181,478,321.58

011110500100	COS CHIEF OF STAFF	27,037,161,839.00	19,737,194,306.00	41,493,161,839.00
011118400100	CRM CONFLICT RESOLUTION & MANAGEMENT OFFICE	12,000,000.00	-	12,000,000.00
011118800100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	6,499,999.88	-	74,000,000.00
011111100100	CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP	-	-	58,000,000.00
011111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	4,981,412,933.37	51,477,222.27	4,339,127,933.37
016100000000	**OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT**	**785,147,379.34**	**61,327,502.56**	**835,147,379.34**
016100100100	Office of the Secretary to the State Government	785,147,379.34	61,327,502.56	835,147,379.34
011200000000	**CRSHOA CRS HOUSE OF ASSEMBLY**	**10,821,453,846.81**	**822,180,111.22**	**10,881,453,846.81**
011200300100	State House of Assembly	10,215,338,263.83	822,180,111.22	10,275,338,263.83
011200400100	State House of Assembly Commission	606,115,582.98	-	606,115,582.98
012300000000	**Ministry of Information**	**2,202,316,081.39**	**388,020,863.58**	**3,316,181,131.59**
012300100100	Ministry of Information	1,077,671,181.64	75,656,231.57	1,610,372,099.64
012300300100	CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	731,432,912.57	283,802,787.31	731,432,912.57
012300500100	CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	144,891,387.88	10,842,566.45	144,891,387.88
012300900100	CRNC CRS NEWSPAPER CORP. CALABAR	117,043,560.20	17,719,278.25	698,207,692.40
012301000100	MDI MANAGEMENT DEVELOPMENT INSTITUTE	131,277,039.10	-	131,277,039.10
012500000000	**Office of the Head of State Civil Service**	**363,103,600.84**	**54,365,461.85**	**364,553,600.84**
012500100100	Office of the Head of State Civil Service	363,103,600.84	54,365,461.85	364,553,600.84

014000000000	**Auditor General**	**1,529,292,649.54**	**275,912,869.58**	**1,876,108,649.54**
014000100100	Office of the State Auditor General State	892,792,361.24	266,741,904.42	892,792,361.24
014000200100	Office of the Auditor General for Local Government	636,500,288.30	9,170,965.16	636,500,288.30
014000300100	Audit Service Commission	-	-	346,816,000.00
014700000000	**Civil Service Commission (CSC)**	**134,641,448.86**	**-**	**134,641,448.86**
014700100100	Civil Service Commission	134,641,448.86	-	134,641,448.86
014900000000	**Local Government Service Commission**	**5,704,654,569.78**	**7,711,321.72**	**5,704,654,569.78**
014900100100	Local Government Service Commission	5,704,654,569.78	7,711,321.72	5,704,654,569.78
014800000000	**State Independent Electoral Commission**	**1,313,557,309.52**	**-**	**1,313,557,309.52**
014800100100	State Independent Electoral Commission	1,313,557,309.52	-	1,313,557,309.52
018400000000	**MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION**	**12,190,454,765.35**	**-**	**16,990,454,765.35**
018400600300	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	10,952,707,251.72	-	15,752,707,251.72
018400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	1,237,747,513.63	-	1,237,747,513.63
016700000000	**MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL A.**	**7,264,178,465.69**	**460,997,741.39**	**8,870,275,040.69**
016700100100	MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	6,535,332,021.30	409,165,209.36	6,238,308,521.30
016700100200	CRS Lottery and Gaming Agency	-	-	589,000,000.00
016702100100	IGADL INTERGOVERNMENTAL AFFAIRS DEPARTMENT, LAGOS	-	-	215,500,000.00
016702100200	IGADA INTERGOVERNMENTAL AFFAIRS DEPARTMENT, ABUJA	-	-	341,335,075.00

016700801000	SEMA STATE EMERGENCY MANAGEMENT AGENCY	139,311,376.40	11,169,000.00	254,311,376.40
016711200100	CRS FIRE SERVICE	589,535,067.99	40,663,532.03	1,231,820,067.99
018100000000	**MOETP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS**	**118,537,473.52**	**9,801,078.36**	**118,537,473.52**
018100100100	MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	118,537,473.52	9,801,078.36	118,537,473.52
020000000000	**Economic Sector**	**104,701,870,898.60**	**39,916,880,747.54**	**221,449,918,805.54**
021500000000	**MINISTRY OF CROPS AND IRRIGATION**	**7,038,786,611.57**	**471,214,762.28**	**9,740,245,035.98**
021510100100	MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	5,093,570,964.12	331,516,361.88	7,638,729,388.53
021510200100	CRADP AGRICULTURAL DEVELOPMENT PROGRAMME	183,734,438.41	-	183,734,438.41
021510900100	CRSFC CRS FORESTRY COMMISSION	1,318,962,776.52	138,530,322.34	1,475,262,776.52
021510900200	CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	442,518,432.52	1,168,078.06	442,518,432.52
029500000000	**MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES**	**1,650,332,250.31**	**-**	**1,650,332,250.31**
029511100100	MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	1,650,332,250.31	-	1,650,332,250.31
022000000000	**Ministry of Finance**	**48,757,514,355.64**	**21,110,352,603.58**	**82,526,008,078.53**
022000100100	MOF MINISTRY OF FINANCE	3,056,123,853.63	393,225,850.58	9,907,123,853.63
022000200100	DMD DEBT MANAGEMENT DEPARTMENT	16,844,111,760.17	12,057,642,436.25	42,052,878,883.07
022000700100	OAG OFFICE OF THE ACCOUNTANT GENERAL	25,333,547,955.41	6,721,250,757.81	25,463,547,955.41
022000800100	IRS INTERNAL REVENUE SERVICE	3,523,730,786.42	1,938,233,558.94	5,102,457,386.42

022200000000	**MOC MINISTRY OF COMMERCE**	**2,119,842,643.62**	**16,965,663.44**	**2,119,842,643.62**
022200100100	MOC MINISTRY OF COMMERCE	1,238,863,427.23	2,000,000.00	1,238,863,427.23
022200600100	MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	538,446,100.00	3,773,301.60	538,446,100.00
022200700100	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	111,575,650.31	8,414,793.39	111,575,650.31
022200800100	IPD INVESTMENT PROMOTION DEPARTMENT	230,957,466.08	2,777,568.45	230,957,466.08
022800000000	**MOST MINISTRY OF SCIENCE AND TECHNOLOGY**	**5,192,824,528.85**	**23,619,370.65**	**5,253,688,528.85**
022800100100	MOST MINISTRY OF SCIENCE AND TECHNOLOGY	5,166,150,734.47	23,219,370.65	5,166,150,734.47
022800900100	IRA INFRASTRUCTURE AND REGULATORY AGENCY	26,673,794.38	400,000.00	87,537,794.38
022900000000	**Ministry of Transport**	**1,040,554,165.08**	**75,517,834.75**	**1,040,554,165.08**
022900100100	MOT MINISTRY OF TRANSPORTION	529,434,849.63	2,235,663.75	529,434,849.63
022900200100	CTRRA Commercial. Transport Regulatory./Regulatory Agency	44,768,105.98	6,000,000.00	44,768,105.98
022900500100	DMVA Department of Motor Vehicle Administration	211,561,905.95	13,128,159.56	211,561,905.95
022900600100	TRAMA Traffic Regulatory and Management Agency	254,789,303.52	54,154,011.44	254,789,303.52
023100000000	**Ministry of Power**	**6,141,954,790.62**	**140,381,280.35**	**8,318,441,206.62**
023100100100	MOP MINISTRY OF POWER AND RENEWABLE ENERGY	4,302,910,512.30	7,573,340.28	6,459,396,928.30
023100300100	SEA STATE ELECTRIFICATION AGENCY	1,839,044,278.32	132,807,940.07	1,859,044,278.32
023400000000	**Ministry of Works**	**16,553,568,218.46**	**17,323,767,513.79**	**76,227,344,453.62**
023400100100	MOW MINISTRY OF WORKS AND INFRASTRUCTURE	14,579,620,159.43	17,231,805,500.85	70,640,010,159.43

023400400100	CRRMA ROAD MAINTENANCE AGENCY	753,580,844.00	86,177,656.79	4,259,544,323.00
023400600100	Cross River State Scrap Regulatory Agency	112,420,000.00	-	112,420,000.00
023400800100	CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	-	-	107,000,000.00
023401100100	RUDA RURAL DEVELOPMENT AGENCY	1,107,947,215.03	5,784,356.15	1,108,369,971.19
023600000000	**Ministry of Tourism, Arts and Culture**	**3,798,850,074.75**	**175,595,654.31**	**4,793,436,131.27**
023600100100	Ministry of Tourism, Arts and Culture	2,246,453,244.52	44,997,513.34	2,326,039,301.04
023600200100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	315,391,532.03	1,925,320.80	315,391,532.03
023600200200	CRSTB CRS TOURISM BUREAU	675,480,093.20	8,361,611.73	675,480,093.20
023600400100	CRSCC CRS CARNIVAL COMMISSION	561,525,205.00	120,311,208.44	1,476,525,205.00
023800000000	**State Planning Commission**	**535,105,624.04**	**65,162,360.97**	**2,182,981,721.42**
023800200100	SPC STATE PLANNING COMMISSION	400,726,744.02	54,900,772.82	1,480,752,794.22
023800200200	EA ECONOMIC ADVISER	-	-	428,850,047.18
023800400100	CRSBOS CRS BUREAU OF STATISTICS	134,378,880.02	10,261,588.15	273,378,880.02
025200000000	**MOWR Ministry of Water Resources**	**3,818,959,659.16**	**144,468,715.59**	**5,794,690,881.24**
025200100100	MOWR Ministry of Water Resources	240,413,271.80	-	1,172,413,271.80
025210200100	CRSWB CRS WATER BOARD	2,768,658,921.82	131,466,990.93	3,809,606,311.82
025210300100	RUWASTA RUWASTA	809,887,465.54	13,001,724.66	812,671,297.62
025300000000	**MOH MINISTRY OF HOUSING**	**1,184,578,904.02**	**5,048,571.02**	**1,184,578,904.02**

025300100100	MOSH MINISTRY OF HOUSING	1,184,578,904.02	5,048,571.02	1,184,578,904.02
026000000000	**Ministry of Lands**	**1,515,612,241.87**	**355,873,029.06**	**3,196,267,974.37**
026000100100	Ministry of Lands	1,109,847,533.90	96,339,825.78	1,910,503,266.40
026000300100	OSG OFFICE OF THE SURVEYOR-GENERAL	405,764,707.97	259,533,203.28	1,285,764,707.97
023300000000	**MMR MINISTRY OF MINERAL RESOURCES**	**598,651,018.99**	**-**	**598,651,018.99**
023300100100	MMR MINISTRY OF MINERAL RESOURCES	598,651,018.99	-	598,651,018.99
027200000000	**MOIN MINISTRY OF INDUSTRY**	**2,068,081,124.22**	**4,512,463.31**	**4,136,201,124.22**
027200100100	MOIN MINISTRY OF INDUSTRY	2,068,081,124.22	4,512,463.31	4,136,201,124.22
023000000000	**MOAV MINISTRY OF AVIATION**	**2,686,654,687.40**	**4,400,924.44**	**12,686,654,687.40**
023000100100	MOAV MINISTRY OF AVIATION	2,686,654,687.40	4,400,924.44	12,686,654,687.40
030000000000	**Law and Justice Sector**	**7,947,139,687.33**	**250,223,044.91**	**9,945,390,687.33**
031800000000	**CRS JUDICIARY**	**6,003,104,203.77**	**15,375,060.96**	**6,003,104,203.77**
031800100100	CRS JUDICIARY	3,642,621,200.10	-	3,642,621,200.10
031801100100	JSC JUDICIARY SERVICE COMMISSION	194,596,836.32	-	194,596,836.32
031805200100	CCA CUSTOMARY COURT OF APPEAL	2,039,739,093.00	15,375,060.96	2,039,739,093.00
031805300100	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	126,147,074.35	-	126,147,074.35
032600000000	**Ministry of Justice**	**1,944,035,483.56**	**234,847,983.95**	**3,942,286,483.56**
032600100100	MOJ MINISTRY OF JUSTICE	1,944,035,483.56	234,847,983.95	3,942,286,483.56

040000000000	**REGIONAL SECTOR**	**1,262,390,126.52**	**592,348,926.10**	**1,937,507,333.18**
043700000000	**URBAN DEVELOPMENT AUTHORITY**	**1,262,390,126.52**	**592,348,926.10**	**1,937,507,333.18**
043700100100	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	1,162,651,587.14	592,348,926.10	1,837,768,793.80
043700200100	KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	35,521,650.41	-	35,521,650.41
043700300100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	24,786,983.40	-	24,786,983.40
043700400100	UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	21,611,753.57	-	21,611,753.57
043700500100	GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	17,818,152.00	-	17,818,152.00
050000000000	**Social Sector**	**87,002,370,101.79**	**7,563,126,463.78**	**94,432,598,300.58**
051300000000	**Ministry of Youth Development**	**870,129,404.72**	**47,266,725.58**	**901,928,497.84**
051300100100	Ministry of Youth Development	870,129,404.72	47,266,725.58	901,928,497.84
051400000000	**Ministry of Women Affairs**	**2,040,908,200.82**	**71,985,796.93**	**2,041,370,526.74**
051400100100	Ministry of Women Affairs	2,040,908,200.82	71,985,796.93	2,041,370,526.74
051700000000	**Ministry of Education**	**47,313,792,640.78**	**5,875,735,779.06**	**53,863,054,267.48**
051700100100	MINISTRY OF EDUCATION	9,724,124,249.63	699,497,437.60	9,724,124,249.63
051700300100	SUBEB CRS UNIVERSAL BASIC EDU. BOARD	6,421,629,556.27	908,433,826.27	6,421,629,556.27
051700800100	CRLB CRS LIBRARY BOARD	86,511,171.36	5,357,984.58	87,511,171.36
051701000100	AANE AGENCY FOR ADULT & NON-FORMAL EDU.	221,455,611.16	12,185,725.14	221,455,611.16
051701900100	COE COLLEGE OF EDUCATION	2,040,442,566.60	380,484,110.55	3,004,787,814.60

051702100100	CRUTECH CRS UNIVERSITY OF TECHNOLOGY	8,087,740,136.77	1,835,344,259.55	13,942,753,169.82
051702200100	CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	1,580,018,561.10	-	1,580,018,561.10
051702600100	SEB SECONDARY EDUCATION BOARD	12,941,954,988.97	1,692,671,614.20	12,953,654,988.97
051705500100	STEB STATE TECHNICAL EDUCATION BOARD	4,031,806,961.24	158,710,942.83	4,031,806,961.24
051705600100	CRSSB CRS SCHOLARSHIP BOARD	446,819,847.37	2,732,309.09	446,819,847.37
051702200200	Teachers Continous Training Institute	1,731,288,990.31	180,317,569.25	1,448,492,335.96
052100000000	**Ministry of Health**	**23,965,312,686.78**	**1,195,001,708.17**	**24,536,866,354.54**
052100100100	MINISTRY OF HEALTH	10,733,237,915.74	300,218,906.65	10,759,789,560.30
052100300100	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	4,011,445,839.11	-	4,011,445,839.11
052102700100	GHC GENERAL HOSPITAL, CALABAR	1,066,653,303.84	279,033,852.18	1,137,114,852.22
052102700200	GHA GENERAL HOSPITAL, AKAMKPA	185,134,869.00	-	185,134,869.00
052102700300	GHU GENERAL HOSPITAL, UGEP	323,523,437.42	-	323,523,437.42
052102700400	GHBRA GENERAL HOSPITAL, OBUBRA	126,938,763.21	1,721,740.00	126,938,763.21
052102700500	GHGGJ GENERAL HOSPITAL, OGOJA	452,365,919.77	8,175,026.21	452,365,919.77
052102700600	GHCKK General Hospital Okpoma	-	3,572,000.00	14,288,000.00
052102700700	GHBNS GENERAL HOSPITAL, OBANLIKU	181,666,473.28	30,756,312.99	181,666,473.28
052102701000	CHAC COTTAGE HOSPITAL, AKPET CENTRAL	103,325,772.16	17,637,572.63	103,325,772.16
052102800100	GDCC GOVERNMENT DENTAL CENTRE, CALABAR	614,064,551.02	7,323,647.40	614,064,551.02

052102800200	DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	179,108,699.93	72,210,316.52	411,252,026.77
052102800300	ECPC EYE CARE PROGRAMME, CALABAR	91,567,870.64	36,803,366.63	96,567,870.64
052102800400	ECPO EYE CARE PROGRAMME, OGOJA	-	3,002,950.00	4,512,400.00
052102800500	ECPOB CRS Eye Care Programme, Obanliku	14,702,500.00	-	14,702,500.00
052110400100	CNMSC COLLEGE OF NURSING AND MIDWIFERY SCIENCES, CALABAR	1,410,780,429.62	49,452,648.07	1,416,799,789.62
052110400200	CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	421,506,359.65	99,728,453.32	441,506,359.65
052110400300	CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	383,671,212.12	23,045,097.26	388,138,378.20
052110600100	CHT COLLEGE OF HEALTH TECHNOLOGY	2,060,748,362.12	191,935,086.21	2,087,418,716.78
052111500400	SMMO Sch. of Midwifery/TBL Monaya Ogoja	12,200,000.00	4,109,966.81	28,639,867.24
052111500500	SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	405,000,000.00	-	405,000,000.00
052111500700	SHIS STATE HEALTH INSURANCE SCHEME	355,421,733.56	-	355,421,733.56
052111500800	CRS College of Nursing Science, Obudu	803,368,105.82	66,274,765.29	803,368,105.82
052111500900	SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	28,880,568.78	-	173,880,568.78
053500000000	**Ministry of Environment**	**3,324,408,587.84**	**212,812,686.83**	**3,287,260,073.13**
053500100100	MOENV MINISTRY OF ENVIRONMENT	2,304,651,495.68	207,048,400.41	2,311,502,980.97
053505300100	WMA WASTE MANAGEMENT AGENCY	687,362,993.53	-	637,362,993.53
053505800100	CGIA CRS GEOGRAPHIC INFORMATION AGENCY	332,394,098.63	5,764,286.42	338,394,098.63
053900000000	**Ministry of Sports Development**	**2,627,560,519.33**	**42,819,921.38**	**2,863,060,519.33**

053900100100	Ministry of Sports Development	469,665,150.25	-	469,665,150.25
053905100100	CSC CRS SPORTS COMMISSION	2,157,895,369.08	42,819,921.38	2,393,395,369.08
055100000000	**Ministry of Local Government**	**598,784,352.96**	**-**	**969,584,352.96**
055100100100	Ministry of Local Government	598,784,352.96	-	969,584,352.96
056200000000	**Chieftaincy Affairs Department**	**213,538,591.12**	**5,031,963.73**	**213,538,591.12**
056200100100	CAD Chieftaincy Affairs Department	213,538,591.12	5,031,963.73	213,538,591.12
054400000000	**MHA MINISTRY OF HUMANITARIAN AFFAIRS**	**2,198,735,803.11**	**-**	**2,320,735,803.11**
054400100100	MHA MINISTRY OF HUMANITARIAN AFFAIRS	2,190,298,181.73	-	2,312,298,181.73
054400300100	CRSSC CRS SAFETY COMMISSION	8,437,621.38	-	8,437,621.38
058000000000	**MSWC MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEV**	**1,716,859,390.24**	**98,504,982.65**	**1,654,859,390.24**
058000100100	MSWD Ministry of Social Welfare and Community Dev	1,716,859,390.24	98,504,982.65	1,654,859,390.24
059100000000	**MHCED MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVT**	**1,066,902,302.72**	**6,000,000.00**	**684,902,302.72**
059100100100	Ministry of Human Capital and Entrepreneurial Devt	1,066,902,302.72	6,000,000.00	684,902,302.72
058200000000	**MWCE MINISTRY OF WEALTH CREATION AND EMPLOYMENT**	**1,065,437,621.38**	**7,966,899.45**	**1,095,437,621.38**
058200100100	MWCE Ministry of Wealth Creation and Employment	1,065,437,621.38	7,966,899.45	1,095,437,621.38

Cross River State Government 2024 Revised Budget - Personnel Expenditure by Administrative Classification

Code	Adminstrative Unit	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
-	***Total Personnel Expenditure***	***67,757,374,472.30***	***13,507,427,176.95***	***68,853,977,223.30***
010000000000	**Administration Sector**	**11,114,922,663.73**	**1,233,720,220.67**	**11,201,515,869.81**
011100000000	**Government House**	**1,999,200,976.24**	**594,139,770.33**	**2,025,794,182.32**
011100100200	HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	20,096,583.40	7,359,499.59	20,096,583.40
011100201400	BMED BUDGET MONITORING & EVALUATION DEPARTMENT	22,686,106.41	5,620,111.75	22,686,106.41
011100201500	Office of the SA LABOR AND PRODUCTIVITY	-	341,772.64	11,002,113.74
011100201600	Office of the SA CULTURE AND HERITAGE	-	-	10,313,499.84
011101000100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	111,046,281.70	-	111,046,281.70
011100100900	CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	6,470,274.52	-	6,470,274.52
011101400100	PAD POLITICAL AFFAIRS DEPARTMENT	-	-	5,160,000.00
011103800100	DRM DEPARTMENT OF RELIGIOUS MATTERS	4,506,454.08	1,376,987.84	4,624,046.58
011110500100	COS CHIEF OF STAFF	1,809,081,839.00	572,864,176.24	1,809,081,839.00
011111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	25,313,437.13	6,577,222.27	25,313,437.13
016100000000	**OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT**	**75,259,415.34**	**25,307,502.56**	**75,259,415.34**
016100100100	Office of the Secretary to the State Government	75,259,415.34	25,307,502.56	75,259,415.34

011200000000	**CRSHOA CRS HOUSE OF ASSEMBLY**	**1,899,297,365.88**	**184,280,111.22**	**1,959,297,365.88**
011200300100	State House of Assembly	1,841,686,782.90	184,280,111.22	1,901,686,782.90
011200400100	State House of Assembly Commission	57,610,582.98	-	57,610,582.98
012300000000	**Ministry of Information**	**435,697,989.73**	**117,385,493.58**	**435,697,989.73**
012300100100	Ministry of Information	96,752,099.64	19,656,231.57	96,752,099.64
012300300100	CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	164,932,912.57	75,167,417.31	164,932,912.57
012300500100	CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	21,289,367.00	4,842,566.45	21,289,367.00
012300900100	CRNC CRS NEWSPAPER CORP. CALABAR	117,043,560.20	17,719,278.25	117,043,560.20
012301000100	MDI MANAGEMENT DEVELOPMENT INSTITUTE	35,680,050.32	-	35,680,050.32
012500000000	**Office of the Head of State Civil Service**	**209,727,100.84**	**39,245,461.85**	**209,727,100.84**
012500100100	Office of the Head of State Civil Service	209,727,100.84	39,245,461.85	209,727,100.84
014000000000	**Auditor General**	**570,345,457.54**	**214,048,150.66**	**570,345,457.54**
014000100100	Office of the State Auditor General State	439,144,361.24	205,041,904.42	439,144,361.24
014000200100	Office of the Auditor General for Local Government	131,201,096.30	9,006,246.24	131,201,096.30
014700000000	**Civil Service Commission (CSC)**	**45,717,726.10**	**-**	**45,717,726.10**
014700100100	Civil Service Commission	45,717,726.10	-	45,717,726.10
014900000000	**Local Government Service Commission**	**5,443,785,969.78**	**7,111,321.72**	**5,443,785,969.78**
014900100100	Local Government Service Commission	5,443,785,969.78	7,111,321.72	5,443,785,969.78

014800000000	**State Independent Electoral Commission**	**18,665,309.52**	**-**	**18,665,309.52**
014800100100	State Independent Electoral Commission	18,665,309.52	-	18,665,309.52
018400000000	**MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION**	**47,576,713.56**	**-**	**47,576,713.56**
018400600300	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	24,582,756.72	-	24,582,756.72
018400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	22,993,956.84	-	22,993,956.84
016700000000	**MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL A.**	**336,586,165.69**	**43,721,330.39**	**336,586,165.69**
016700100100	MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	51,332,021.30	3,537,798.36	51,332,021.30
016700801000	SEMA STATE EMERGENCY MANAGEMENT AGENCY	7,325,076.40	-	7,325,076.40
016711200100	CRS FIRE SERVICE	277,929,067.99	40,183,532.03	277,929,067.99
018100000000	**MOETP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS**	**33,062,473.52**	**8,481,078.36**	**33,062,473.52**
018100100100	MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	33,062,473.52	8,481,078.36	33,062,473.52
020000000000	**Economic Sector**	**26,405,628,203.12**	**7,276,206,130.02**	**26,605,415,134.02**
021500000000	**MINISTRY OF CROPS AND IRRIGATION**	**643,676,921.57**	**248,614,762.28**	**760,057,425.01**
021510100100	MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	149,461,274.12	115,516,361.88	193,841,777.56
021510200100	CRADP AGRICULTURAL DEVELOPMENT PROGRAMME	183,734,438.41	-	183,734,438.41
021510900100	CRSFC CRS FORESTRY COMMISSION	306,962,776.52	132,530,322.34	378,962,776.52
021510900200	CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	3,518,432.52	568,078.06	3,518,432.52
029500000000	**MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES**	**138,332,250.31**	**-**	**138,332,250.31**

029511100100	MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	138,332,250.31	-	138,332,250.31
022000000000	**Ministry of Finance**	**23,888,346,025.06**	**6,620,340,414.17**	**23,888,346,025.06**
022000100100	MOF MINISTRY OF FINANCE	43,532,037.03	6,932,662.96	43,532,037.03
022000200100	DMD DEBT MANAGEMENT DEPARTMENT	8,820,346.20	1,490,056.70	8,820,346.20
022000700100	OAG OFFICE OF THE ACCOUNTANT GENERAL	23,435,780,255.41	6,480,980,757.81	23,435,780,255.41
022000800100	IRS INTERNAL REVENUE SERVICE	400,213,386.42	130,936,936.70	400,213,386.42
022200000000	**MOC MINISTRY OF COMMERCE**	**90,669,643.62**	**10,465,663.44**	**90,669,643.62**
022200100100	MOC MINISTRY OF COMMERCE	37,863,427.23	-	37,863,427.23
022200600100	MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	26,446,100.00	3,173,301.60	26,446,100.00
022200700100	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	11,575,650.31	5,414,793.39	11,575,650.31
022200800100	IPD INVESTMENT PROMOTION DEPARTMENT	14,784,466.08	1,877,568.45	14,784,466.08
022800000000	**MOST MINISTRY OF SCIENCE AND TECHNOLOGY**	**102,087,188.39**	**22,719,370.65**	**102,087,188.39**
022800100100	MOST MINISTRY OF SCIENCE AND TECHNOLOGY	97,549,394.05	22,719,370.65	97,549,394.05
022800900100	IRA INFRASTRUCTURE AND REGULATORY AGENCY	4,537,794.34	-	4,537,794.34
022900000000	**Ministry of Transport**	**245,657,587.12**	**66,017,834.75**	**245,657,587.12**
022900100100	MOT MINISTRY OF TRANSPORTION	6,434,849.63	1,235,663.75	6,434,849.63
022900200100	CTRRA Commercial. Transport Regulatory./Regulatory Agency	1,262,153.02	-	1,262,153.02
022900500100	DMVA Department of Motor Vehicle Administration	72,561,905.95	12,628,159.56	72,561,905.95

022900600100	TRAMA Traffic Regulatory and Management Agency	165,398,678.52	52,154,011.44	165,398,678.52
023100000000	**Ministry of Power**	**50,459,719.92**	**12,481,280.35**	**50,459,719.92**
023100100100	MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23,597,930.60	4,073,340.28	23,597,930.60
023100300100	SEA STATE ELECTRIFICATION AGENCY	26,861,789.32	8,407,940.07	26,861,789.32
023400000000	**Ministry of Works**	**215,046,832.97**	**47,960,024.22**	**215,469,589.13**
023400100100	MOW MINISTRY OF WORKS AND INFRASTRUCTURE	152,620,159.43	41,898,011.28	152,620,159.43
023400400100	CRRMA ROAD MAINTENANCE AGENCY	17,079,458.51	1,177,656.79	17,079,458.51
023401100100	RUDA RURAL DEVELOPMENT AGENCY	45,347,215.03	4,884,356.15	45,769,971.19
023600000000	**Ministry of Tourism, Arts and Culture**	**139,762,074.75**	**53,845,654.31**	**219,348,131.27**
023600100100	Ministry of Tourism, Arts and Culture	9,453,244.52	39,997,513.34	89,039,301.04
023600200100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	17,391,532.03	1,325,320.80	17,391,532.03
023600200200	CRSTB CRS TOURISM BUREAU	100,907,093.20	7,861,611.73	100,907,093.20
023600400100	CRSCC CRS CARNIVAL COMMISSION	12,010,205.00	4,661,208.44	12,010,205.00
023800000000	**State Planning Commission**	**309,805,624.04**	**25,292,360.97**	**310,083,674.24**
023800200100	SPC STATE PLANNING COMMISSION	287,426,744.02	16,530,772.82	287,704,794.22
023800400100	CRSBOS CRS BUREAU OF STATISTICS	22,378,880.02	8,761,588.15	22,378,880.02
025200000000	**MOWR Ministry of Water Resources**	**385,981,396.66**	**128,731,659.65**	**388,445,228.74**
025200100100	MOWR Ministry of Water Resources	28,413,271.80	-	28,413,271.80

025210200100	CRSWB CRS WATER BOARD	306,658,921.82	116,329,934.99	306,658,921.82
025210300100	RUWASTA RUWASTA	50,909,203.04	12,401,724.66	53,373,035.12
025300000000	**MOH MINISTRY OF HOUSING**	**23,578,904.02**	**3,548,571.02**	**23,578,904.02**
025300100100	MOSH MINISTRY OF HOUSING	23,578,904.02	3,548,571.02	23,578,904.02
026000000000	**Ministry of Lands**	**98,790,791.87**	**29,275,146.46**	**99,446,524.37**
026000100100	Ministry of Lands	77,347,533.90	19,839,825.78	78,003,266.40
026000300100	OSG OFFICE OF THE SURVEYOR-GENERAL	21,443,257.97	9,435,320.68	21,443,257.97
023300000000	**MMR MINISTRY OF MINERAL RESOURCES**	**44,751,018.99**	**-**	**44,751,018.99**
023300100100	MMR MINISTRY OF MINERAL RESOURCES	44,751,018.99	-	44,751,018.99
027200000000	**MOIN MINISTRY OF INDUSTRY**	**8,015,265.84**	**3,512,463.31**	**8,015,265.84**
027200100100	MOIN MINISTRY OF INDUSTRY	8,015,265.84	3,512,463.31	8,015,265.84
023000000000	**MOAV MINISTRY OF AVIATION**	**20,666,957.98**	**3,400,924.44**	**20,666,957.98**
023000100100	MOAV MINISTRY OF AVIATION	20,666,957.98	3,400,924.44	20,666,957.98
030000000000	**Law and Justice Sector**	**2,500,831,285.65**	**143,548,794.91**	**2,500,831,285.65**
031800000000	**CRS JUDICIARY**	**2,123,395,802.09**	**5,375,060.96**	**2,123,395,802.09**
031800100100	CRS JUDICIARY	1,594,628,359.18	-	1,594,628,359.18
031801100100	JSC JUDICIARY SERVICE COMMISSION	37,201,023.32	-	37,201,023.32
031805200100	CCA CUSTOMARY COURT OF APPEAL	412,520,093.00	5,375,060.96	412,520,093.00

031805300100	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	79,046,326.59	-	79,046,326.59
032600000000	**Ministry of Justice**	**377,435,483.56**	**138,173,733.95**	**377,435,483.56**
032600100100	MOJ MINISTRY OF JUSTICE	377,435,483.56	138,173,733.95	377,435,483.56
040000000000	**REGIONAL SECTOR**	**23,050,080.32**	**3,473,926.10**	**23,050,080.32**
043700000000	**URBAN DEVELOPMENT AUTHORITY**	**23,050,080.32**	**3,473,926.10**	**23,050,080.32**
043700100100	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	10,835,462.14	3,473,926.10	10,835,462.14
043700200100	KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	8,521,650.41	-	8,521,650.41
043700300100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	3,281,214.20	-	3,281,214.20
043700400100	UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	411,753.57	-	411,753.57
050000000000	**Social Sector**	**27,712,942,239.48**	**4,850,478,105.25**	**28,523,164,853.50**
051300000000	**Ministry of Youth Development**	**12,667,933.05**	**2,151,725.58**	**15,019,831.17**
051300100100	Ministry of Youth Development	12,667,933.05	2,151,725.58	15,019,831.17
051400000000	**Ministry of Women Affairs**	**28,907,481.15**	**8,985,796.93**	**29,369,807.07**
051400100100	Ministry of Women Affairs	28,907,481.15	8,985,796.93	29,369,807.07
051700000000	**Ministry of Education**	**22,909,291,644.91**	**3,745,535,496.77**	**23,409,323,444.44**
051700100100	MINISTRY OF EDUCATION	813,419,310.17	151,370,437.60	813,419,310.17
051700300100	SUBEB CRS UNIVERSAL BASIC EDU. BOARD	53,966,096.27	19,694,437.58	53,966,096.27
051700800100	CRLB CRS LIBRARY BOARD	14,511,171.36	4,757,984.58	14,511,171.36

051701000100	AANE AGENCY FOR ADULT & NON-FORMAL EDU.	62,806,611.16	11,885,725.14	62,806,611.16
051701900100	COE COLLEGE OF EDUCATION	998,807,303.00	249,701,583.75	998,807,303.00
051702100100	CRUTECH CRS UNIVERSITY OF TECHNOLOGY	5,133,494,571.77	1,382,785,744.51	5,672,494,571.77
051702200100	CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	617,020,696.42	-	617,020,696.42
051702600100	SEB SECONDARY EDUCATION BOARD	12,792,654,988.97	1,683,731,314.20	12,792,654,988.97
051705500100	STEB STATE TECHNICAL EDUCATION BOARD	2,075,931,386.99	155,710,942.83	2,075,931,386.99
051705600100	CRSSB CRS SCHOLARSHIP BOARD	5,468,972.37	2,332,309.09	5,468,972.37
051702200200	Teachers Continous Training Institute	341,210,536.43	83,565,017.49	302,242,335.96
052100000000	**Ministry of Health**	**4,167,295,554.30**	**933,848,631.93**	**4,467,820,659.46**
052100100100	MINISTRY OF HEALTH	476,688,988.16	299,718,906.65	503,240,632.72
052100300100	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	99,160,699.11	-	99,160,699.11
052102700100	GHC GENERAL HOSPITAL, CALABAR	671,084,423.74	215,490,152.18	691,033,495.52
052102700200	GHA GENERAL HOSPITAL, AKAMKPA	115,594,856.00	-	115,594,856.00
052102700300	GHU GENERAL HOSPITAL, UGEP	237,887,204.42	-	218,427,722.42
052102700400	GHBRA GENERAL HOSPITAL, OBUBRA	70,599,863.21	-	70,599,863.21
052102700500	GHGGJ GENERAL HOSPITAL, OGOJA	317,465,919.77	-	317,465,919.77
052102700700	GHBNS GENERAL HOSPITAL, OBANLIKU	140,081,473.28	28,728,979.65	140,081,473.28
052102701000	CHAC COTTAGE HOSPITAL, AKPET CENTRAL	64,225,772.16	16,820,836.64	64,225,772.16

052102800100	GDCC GOVERNMENT DENTAL CENTRE, CALABAR	31,731,282.02	6,719,447.40	31,731,282.02
052102800200	DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	64,239,556.65	71,489,516.52	296,382,883.49
052102800300	ECPC EYE CARE PROGRAMME, CALABAR	34,669,333.64	22,897,166.63	34,669,333.64
052110400100	CNMSC COLLEGE OF NURSING AND MIDWIFERY SCIENCES, CALABAR	364,005,889.62	26,434,271.47	364,005,889.62
052110400200	CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	140,988,260.27	57,075,287.50	140,988,260.27
052110400300	CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	27,366,006.57	23,045,097.26	31,833,172.65
052110600100	CHT COLLEGE OF HEALTH TECHNOLOGY	999,167,018.34	136,640,134.93	1,019,600,529.00
052111500400	SMMO Sch. of Midwifery/TBL Monaya Ogoja	-	4,109,966.81	16,439,867.24
052111500700	SHIS STATE HEALTH INSURANCE SCHEME	28,138,250.00	-	28,138,250.00
052111500800	CRS College of Nursing Science, Obudu	255,320,188.57	24,678,868.29	255,320,188.57
052111500900	SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	28,880,568.78	-	28,880,568.78
053500000000	**Ministry of Environment**	**235,204,396.54**	**91,812,686.83**	**242,055,881.83**
053500100100	MOENV MINISTRY OF ENVIRONMENT	145,090,311.64	86,048,400.41	151,941,796.93
053505300100	WMA WASTE MANAGEMENT AGENCY	6,272,993.45	-	6,272,993.45
053505800100	CGIA CRS GEOGRAPHIC INFORMATION AGENCY	83,841,091.45	5,764,286.42	83,841,091.45
053900000000	**Ministry of Sports Development**	**104,148,501.33**	**42,089,921.38**	**104,148,501.33**
053900100100	Ministry of Sports Development	9,102,258.25	-	9,102,258.25
053905100100	CSC CRS SPORTS COMMISSION	95,046,243.08	42,089,921.38	95,046,243.08

055100000000	**Ministry of Local Government**	**23,617,019.63**	**-**	**23,617,019.63**
055100100100	Ministry of Local Government	23,617,019.63	-	23,617,019.63
056200000000	**Chieftaincy Affairs Department**	**99,938,591.12**	**4,431,963.73**	**99,938,591.12**
056200100100	CAD Chieftaincy Affairs Department	99,938,591.12	4,431,963.73	99,938,591.12
054400000000	**MHA MINISTRY OF HUMANITARIAN AFFAIRS**	**32,661,803.11**	**-**	**32,661,803.11**
054400100100	MHA MINISTRY OF HUMANITARIAN AFFAIRS	24,224,181.73	-	24,224,181.73
054400300100	CRSSC CRS SAFETY COMMISSION	8,437,621.38	-	8,437,621.38
058000000000	**MSWC MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEV**	**66,869,390.24**	**19,154,982.65**	**66,869,390.24**
058000100100	MSWD Ministry of Social Welfare and Community Dev	66,869,390.24	19,154,982.65	66,869,390.24
059100000000	**MHCED MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVT**	**23,902,302.72**	**-**	**23,902,302.72**
059100100100	Ministry of Human Capital and Entrepreneurial Devt	23,902,302.72	-	23,902,302.72
058200000000	**MWCE MINISTRY OF WEALTH CREATION AND EMPLOYMENT**	**8,437,621.38**	**2,466,899.45**	**8,437,621.38**
058200100100	MWCE Ministry of Wealth Creation and Employment	8,437,621.38	2,466,899.45	8,437,621.38

Cross River State Government 2024 Revised Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Adminstrative Unit	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
-	***Total Other Non-Debt Recurrent Expenditure***	***31,491,692,896.34***	***17,412,703,518.43***	***43,688,407,389.85***
010000000000	**Administration Sector**	**19,088,735,209.64**	**14,374,725,468.92**	**21,866,720,662.54**
011100000000	**Government House**	**12,985,993,787.95**	**13,714,251,750.00**	**14,922,477,533.65**
011100100200	HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	575,225,600.00	279,325,300.00	953,225,600.00
011100201400	BMED BUDGET MONITORING & EVALUATION DEPARTMENT	2,812,019,796.83	900,000.00	1,403,616,323.66
011100201500	Office of the SA LABOR AND PRODUCTIVITY	-	-	10,787,218.75
011100201600	Office of the SA CULTURE AND HERITAGE	-	-	6,000,000.00
011100203000	Office of the SA GOVERNOR'S OFFICE/EVENT MGT	7,300,000.00	1,216,200.00	7,300,000.00
011101000100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	36,000,000.00	-	36,000,000.00
011100100900	CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	50,000,000.00	16,000,000.00	50,000,000.00
011101400100	PAD POLITICAL AFFAIRS DEPARTMENT	-	-	8,600,000.00
011101700100	EXCO EXECUTIVE COUNCIL SECRETARIAT	108,750,000.00	5,000,000.00	108,750,000.00
011101800100	SSD SPECIAL SERVICES DEPARTMENT	41,164,620.00	-	41,164,620.00
011103800100	DRM DEPARTMENT OF RELIGIOUS MATTERS	2,854,275.00	600,000.00	2,854,275.00
011110500100	COS CHIEF OF STAFF	9,324,080,000.00	13,410,310,250.00	12,250,080,000.00

011118400100	CRM CONFLICT RESOLUTION & MANAGEMENT OFFICE	12,000,000.00	-	12,000,000.00
011118800100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	6,499,999.88	-	14,000,000.00
011111100100	CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP	-	-	8,000,000.00
011111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	10,099,496.24	900,000.00	10,099,496.24
016100000000	**OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT**	**212,387,964.00**	**33,020,000.00**	**262,387,964.00**
016100100100	Office of the Secretary to the State Government	212,387,964.00	33,020,000.00	262,387,964.00
011200000000	**CRSHOA CRS HOUSE OF ASSEMBLY**	**4,804,154,352.48**	**535,900,000.00**	**4,804,154,352.48**
011200300100	State House of Assembly	4,728,149,352.48	535,900,000.00	4,728,149,352.48
011200400100	State House of Assembly Commission	76,005,000.00	-	76,005,000.00
012300000000	**Ministry of Information**	**231,276,988.66**	**26,000,000.00**	**248,441,120.86**
012300100100	Ministry of Information	14,580,000.00	2,000,000.00	14,580,000.00
012300300100	CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	146,000,000.00	18,000,000.00	146,000,000.00
012300500100	CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	66,999,999.88	6,000,000.00	66,999,999.88
012300900100	CRNC CRS NEWSPAPER CORP. CALABAR	-	-	17,164,132.20
012301000100	MDI MANAGEMENT DEVELOPMENT INSTITUTE	3,696,988.78	-	3,696,988.78
012500000000	**Office of the Head of State Civil Service**	**15,376,500.00**	**5,120,000.00**	**16,826,500.00**
012500100100	Office of the Head of State Civil Service	15,376,500.00	5,120,000.00	16,826,500.00
014000000000	**Auditor General**	**525,748,000.00**	**49,864,718.92**	**719,824,000.00**

014000100100	Office of the State Auditor General State	308,648,000.00	49,700,000.00	308,648,000.00
014000200100	Office of the Auditor General for Local Government	217,100,000.00	164,718.92	217,100,000.00
014000300100	Audit Service Commission	-	-	194,076,000.00
014700000000	**Civil Service Commission (CSC)**	**44,999,999.76**	**-**	**44,999,999.76**
014700100100	Civil Service Commission	44,999,999.76	-	44,999,999.76
014900000000	**Local Government Service Commission**	**161,147,500.00**	**600,000.00**	**161,147,500.00**
014900100100	Local Government Service Commission	161,147,500.00	600,000.00	161,147,500.00
014800000000	**State Independent Electoral Commission**	**12,000,000.00**	**-**	**12,000,000.00**
014800100100	State Independent Electoral Commission	12,000,000.00	-	12,000,000.00
018400000000	**MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION**	**17,557,816.79**	**-**	**17,557,816.79**
018400600300	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	12,000,000.00	-	12,000,000.00
018400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	5,557,816.79	-	5,557,816.79
016700000000	**MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL A.**	**47,092,300.00**	**8,649,000.00**	**625,903,875.00**
016700100100	MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	12,000,000.00	1,000,000.00	14,976,500.00
016700100200	CRS Lottery and Gaming Agency	-	-	4,000,000.00
016702100100	IGADL INTERGOVERNMENTAL AFFAIRS DEPARTMENT, LAGOS	-	-	215,500,000.00
016702100200	IGADA INTERGOVERNMENTAL AFFAIRS DEPARTMENT, ABUJA	-	-	341,335,075.00
016700801000	SEMA STATE EMERGENCY MANAGEMENT AGENCY	24,486,300.00	7,169,000.00	39,486,300.00

016711200100	CRS FIRE SERVICE	10,606,000.00	480,000.00	10,606,000.00
018100000000	**MOETP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS**	**31,000,000.00**	**1,320,000.00**	**31,000,000.00**
018100100100	MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	31,000,000.00	1,320,000.00	31,000,000.00
020000000000	**Economic Sector**	**5,251,187,577.29**	**2,214,153,750.60**	**7,428,889,614.47**
021500000000	**MINISTRY OF CROPS AND IRRIGATION**	**58,000,000.00**	**7,600,000.00**	**142,300,000.00**
021510100100	MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	12,000,000.00	1,000,000.00	12,000,000.00
021510900100	CRSFC CRS FORESTRY COMMISSION	12,000,000.00	6,000,000.00	96,300,000.00
021510900200	CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	34,000,000.00	600,000.00	34,000,000.00
029500000000	**MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES**	**12,000,000.00**	**-**	**12,000,000.00**
029511100100	MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	12,000,000.00	-	12,000,000.00
022000000000	**Ministry of Finance**	**4,262,793,636.88**	**2,117,166,694.66**	**5,874,978,236.88**
022000100100	MOF MINISTRY OF FINANCE	1,012,000,000.00	225,033,110.00	1,013,000,000.00
022000200100	DMD DEBT MANAGEMENT DEPARTMENT	6,058,536.88	600,000.00	6,058,536.88
022000700100	OAG OFFICE OF THE ACCOUNTANT GENERAL	902,767,700.00	178,020,000.00	942,767,700.00
022000800100	IRS INTERNAL REVENUE SERVICE	2,341,967,400.00	1,713,513,584.66	3,913,152,000.00
022200000000	**MOC MINISTRY OF COMMERCE**	**46,173,000.00**	**6,500,000.00**	**46,173,000.00**
022200100100	MOC MINISTRY OF COMMERCE	12,000,000.00	2,000,000.00	12,000,000.00
022200600100	MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	12,000,000.00	600,000.00	12,000,000.00

022200700100	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	12,000,000.00	3,000,000.00	12,000,000.00
022200800100	IPD INVESTMENT PROMOTION DEPARTMENT	10,173,000.00	900,000.00	10,173,000.00
022800000000	**MOST MINISTRY OF SCIENCE AND TECHNOLOGY**	**75,351,400.46**	**900,000.00**	**75,351,400.46**
022800100100	MOST MINISTRY OF SCIENCE AND TECHNOLOGY	68,351,400.42	500,000.00	68,351,400.42
022800900100	IRA INFRASTRUCTURE AND REGULATORY AGENCY	7,000,000.04	400,000.00	7,000,000.04
022900000000	**Ministry of Transport**	**81,505,952.96**	**9,500,000.00**	**81,505,952.96**
022900100100	MOT MINISTRY OF TRANSPORTION	12,000,000.00	1,000,000.00	12,000,000.00
022900200100	CTRRA Commercial. Transport Regulatory./Regulatory Agency	36,005,952.96	6,000,000.00	36,005,952.96
022900500100	DMVA Department of Motor Vehicle Administration	12,000,000.00	500,000.00	12,000,000.00
022900600100	TRAMA Traffic Regulatory and Management Agency	21,500,000.00	2,000,000.00	21,500,000.00
023100000000	**Ministry of Power**	**24,182,489.00**	**2,400,000.00**	**44,182,489.00**
023100100100	MOP MINISTRY OF POWER AND RENEWABLE ENERGY	12,000,000.00	500,000.00	12,000,000.00
023100300100	SEA STATE ELECTRIFICATION AGENCY	12,182,489.00	1,900,000.00	32,182,489.00
023400000000	**Ministry of Works**	**40,521,385.49**	**3,900,000.00**	**47,521,385.49**
023400100100	MOW MINISTRY OF WORKS AND INFRASTRUCTURE	12,000,000.00	2,000,000.00	12,000,000.00
023400400100	CRRMA ROAD MAINTENANCE AGENCY	6,501,385.49	1,000,000.00	6,501,385.49
023400600100	Cross River State Scrap Regulatory Agency	12,420,000.00	-	12,420,000.00
023400800100	CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	-	-	7,000,000.00

023401100100	RUDA RURAL DEVELOPMENT AGENCY	9,600,000.00	900,000.00	9,600,000.00
023600000000	**Ministry of Tourism, Arts and Culture**	**72,000,000.00**	**3,750,000.00**	**72,000,000.00**
023600100100	Ministry of Tourism, Arts and Culture	12,000,000.00	1,000,000.00	12,000,000.00
023600200100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	8,000,000.00	600,000.00	8,000,000.00
023600200200	CRSTB CRS TOURISM BUREAU	40,000,000.00	500,000.00	40,000,000.00
023600400100	CRSCC CRS CARNIVAL COMMISSION	12,000,000.00	1,650,000.00	12,000,000.00
023800000000	**State Planning Commission**	**24,000,000.00**	**2,100,000.00**	**36,950,047.18**
023800200100	SPC STATE PLANNING COMMISSION	12,000,000.00	600,000.00	12,000,000.00
023800200200	EA ECONOMIC ADVISER	-	-	12,950,047.18
023800400100	CRSBOS CRS BUREAU OF STATISTICS	12,000,000.00	1,500,000.00	12,000,000.00
025200000000	**MOWR Ministry of Water Resources**	**30,028,262.50**	**15,737,055.94**	**71,295,652.50**
025200100100	MOWR Ministry of Water Resources	12,000,000.00	-	12,000,000.00
025210200100	CRSWB CRS WATER BOARD	12,000,000.00	15,137,055.94	52,947,390.00
025210300100	RUWASTA RUWASTA	6,028,262.50	600,000.00	6,348,262.50
025300000000	**MOH MINISTRY OF HOUSING**	**12,000,000.00**	**1,500,000.00**	**12,000,000.00**
025300100100	MOSH MINISTRY OF HOUSING	12,000,000.00	1,500,000.00	12,000,000.00
026000000000	**Ministry of Lands**	**425,731,450.00**	**41,100,000.00**	**825,731,450.00**
026000100100	Ministry of Lands	412,000,000.00	40,500,000.00	812,000,000.00

026000300100	OSG OFFICE OF THE SURVEYOR-GENERAL	13,731,450.00	600,000.00	13,731,450.00
023300000000	**MMR MINISTRY OF MINERAL RESOURCES**	**14,900,000.00**	**-**	**14,900,000.00**
023300100100	MMR MINISTRY OF MINERAL RESOURCES	14,900,000.00	-	14,900,000.00
027200000000	**MOIN MINISTRY OF INDUSTRY**	**60,000,000.00**	**1,000,000.00**	**60,000,000.00**
027200100100	MOIN MINISTRY OF INDUSTRY	60,000,000.00	1,000,000.00	60,000,000.00
023000000000	**MOAV MINISTRY OF AVIATION**	**12,000,000.00**	**1,000,000.00**	**12,000,000.00**
023000100100	MOAV MINISTRY OF AVIATION	12,000,000.00	1,000,000.00	12,000,000.00
030000000000	**Law and Justice Sector**	**1,744,730,290.76**	**78,000,000.00**	**3,756,730,290.76**
031800000000	**CRS JUDICIARY**	**713,530,290.76**	**10,000,000.00**	**713,530,290.76**
031800100100	CRS JUDICIARY	363,462,730.00	-	363,462,730.00
031801100100	JSC JUDICIARY SERVICE COMMISSION	10,342,813.00	-	10,342,813.00
031805200100	CCA CUSTOMARY COURT OF APPEAL	329,824,000.00	10,000,000.00	329,824,000.00
031805300100	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	9,900,747.76	-	9,900,747.76
032600000000	**Ministry of Justice**	**1,031,200,000.00**	**68,000,000.00**	**3,043,200,000.00**
032600100100	MOJ MINISTRY OF JUSTICE	1,031,200,000.00	68,000,000.00	3,043,200,000.00
040000000000	**REGIONAL SECTOR**	**28,656,921.20**	**17,500,000.00**	**57,523,587.87**
043700000000	**URBAN DEVELOPMENT AUTHORITY**	**28,656,921.20**	**17,500,000.00**	**57,523,587.87**
043700100100	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	12,333,000.00	17,500,000.00	41,199,666.67

043700200100	KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	6,000,000.00	-	6,000,000.00
043700300100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	4,005,769.20	-	4,005,769.20
043700400100	UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	3,000,000.00	-	3,000,000.00
043700500100	GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	3,318,152.00	-	3,318,152.00
050000000000	**Social Sector**	**5,378,382,897.45**	**728,324,298.91**	**10,578,543,234.22**
051300000000	**Ministry of Youth Development**	**17,461,471.67**	**9,000,000.00**	**46,908,666.67**
051300100100	Ministry of Youth Development	17,461,471.67	9,000,000.00	46,908,666.67
051400000000	**Ministry of Women Affairs**	**12,000,719.67**	**3,000,000.00**	**12,000,719.67**
051400100100	Ministry of Women Affairs	12,000,719.67	3,000,000.00	12,000,719.67
051700000000	**Ministry of Education**	**2,902,065,667.86**	**457,085,197.67**	**7,146,950,247.03**
051700100100	MINISTRY OF EDUCATION	15,928,308.30	1,000,000.00	15,928,308.30
051700300100	SUBEB CRS UNIVERSAL BASIC EDU. BOARD	176,143,460.00	11,735,700.00	176,143,460.00
051700800100	CRLB CRS LIBRARY BOARD	2,000,000.00	600,000.00	3,000,000.00
051701000100	AANE AGENCY FOR ADULT & NON-FORMAL EDU.	6,000,000.00	300,000.00	6,000,000.00
051701900100	COE COLLEGE OF EDUCATION	242,771,141.00	33,744,051.80	242,771,141.00
051702100100	CRUTECH CRS UNIVERSITY OF TECHNOLOGY	1,070,245,565.00	300,612,594.11	5,546,258,598.05
051702200100	CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	432,997,864.68	-	432,997,864.68
051702600100	SEB SECONDARY EDUCATION BOARD	24,300,000.00	8,940,300.00	36,000,000.00

051705500100	STEB STATE TECHNICAL EDUCATION BOARD	60,000,000.00	3,000,000.00	60,000,000.00
051705600100	CRSSB CRS SCHOLARSHIP BOARD	3,850,875.00	400,000.00	3,850,875.00
051702200200	Teachers Continous Training Institute	867,828,453.88	96,752,551.76	624,000,000.00
052100000000	**Ministry of Health**	**1,361,136,929.67**	**251,599,101.24**	**1,502,165,492.27**
052100100100	MINISTRY OF HEALTH	28,548,927.58	500,000.00	28,548,927.58
052100300100	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	68,610,000.00	-	68,610,000.00
052102700100	GHC GENERAL HOSPITAL, CALABAR	158,568,878.10	63,543,700.00	209,081,354.70
052102700200	GHA GENERAL HOSPITAL, AKAMKPA	8,940,013.00	-	8,940,013.00
052102700300	GHU GENERAL HOSPITAL, UGEP	11,540,518.00	-	31,000,000.00
052102700400	GHBRA GENERAL HOSPITAL, OBUBRA	27,338,900.00	1,721,740.00	27,338,900.00
052102700500	GHGGJ GENERAL HOSPITAL, OGOJA	39,900,000.00	8,175,026.21	39,900,000.00
052102700600	GHCKK General Hospital Okpoma	-	3,572,000.00	14,288,000.00
052102700700	GHBNS GENERAL HOSPITAL, OBANLIKU	17,885,000.00	2,027,333.34	17,885,000.00
052102701000	CHAC COTTAGE HOSPITAL, AKPET CENTRAL	9,000,000.00	816,735.99	9,000,000.00
052102800100	GDCC GOVERNMENT DENTAL CENTRE, CALABAR	4,533,269.00	604,200.00	4,533,269.00
052102800200	DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	7,019,143.28	720,800.00	7,019,143.28
052102800300	ECPC EYE CARE PROGRAMME, CALABAR	21,898,537.00	13,906,200.00	26,898,537.00
052102800400	ECPO EYE CARE PROGRAMME, OGOJA	-	3,002,950.00	4,512,400.00

052102800500	ECPOB CRS Eye Care Programme, Obanliku	7,540,000.00	-	7,540,000.00
052110400100	CNMSC COLLEGE OF NURSING AND MIDWIFERY SCIENCES, CALABAR	83,724,540.00	14,329,401.60	89,743,900.00
052110400200	CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	79,118,099.38	41,788,165.82	99,118,099.38
052110400300	CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	65,505,205.55	-	65,505,205.55
052110600100	CHT COLLEGE OF HEALTH TECHNOLOGY	551,531,343.78	55,294,951.28	557,768,187.78
052111500400	SMMO Sch. of Midwifery/TBL Monaya Ogoja	12,200,000.00	-	12,200,000.00
052111500700	SHIS STATE HEALTH INSURANCE SCHEME	33,780,000.00	-	33,780,000.00
052111500800	CRS College of Nursing Science, Obudu	123,954,555.00	41,595,897.00	123,954,555.00
052111500900	SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	-	-	15,000,000.00
053500000000	**Ministry of Environment**	**544,038,757.26**	**1,000,000.00**	**550,038,757.26**
053500100100	MOENV MINISTRY OF ENVIRONMENT	84,315,750.00	1,000,000.00	84,315,750.00
053505300100	WMA WASTE MANAGEMENT AGENCY	429,590,000.08	-	429,590,000.08
053505800100	CGIA CRS GEOGRAPHIC INFORMATION AGENCY	30,133,007.18	-	36,133,007.18
053900000000	**Ministry of Sports Development**	**451,912,018.00**	**690,000.00**	**451,912,018.00**
053900100100	Ministry of Sports Development	12,562,892.00	-	12,562,892.00
053905100100	CSC CRS SPORTS COMMISSION	439,349,126.00	690,000.00	439,349,126.00
055100000000	**Ministry of Local Government**	**35,167,333.33**	**-**	**405,967,333.33**
055100100100	Ministry of Local Government	35,167,333.33	-	405,967,333.33

056200000000	**Chieftaincy Affairs Department**	**3,600,000.00**	**600,000.00**	**3,600,000.00**
056200100100	CAD Chieftaincy Affairs Department	3,600,000.00	600,000.00	3,600,000.00
054400000000	**MHA MINISTRY OF HUMANITARIAN AFFAIRS**	**12,000,000.00**	**-**	**12,000,000.00**
054400100100	MHA MINISTRY OF HUMANITARIAN AFFAIRS	12,000,000.00	-	12,000,000.00
058000000000	**MSWC MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEV**	**12,000,000.00**	**850,000.00**	**400,000,000.00**
058000100100	MSWD Ministry of Social Welfare and Community Dev	12,000,000.00	850,000.00	400,000,000.00
059100000000	**MHCED MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVT**	**12,000,000.00**	**2,000,000.00**	**12,000,000.00**
059100100100	Ministry of Human Capital and Entrepreneurial Devt	12,000,000.00	2,000,000.00	12,000,000.00
058200000000	**MWCE MINISTRY OF WEALTH CREATION AND EMPLOYMENT**	**15,000,000.00**	**2,500,000.00**	**35,000,000.00**
058200100100	MWCE Ministry of Wealth Creation and Employment	15,000,000.00	2,500,000.00	35,000,000.00

Cross River State Government 2024 Revised Budget - Debt Service Expenditure by Administrative Classification

Code	Adminstrative Unit	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
-	***Total Debt Service Expenditure***	***16,791,232,877.09***	***12,055,552,379.55***	***41,999,999,999.99***
020000000000	**Economic Sector**	**16,791,232,877.09**	**12,055,552,379.55**	**41,999,999,999.99**
022000000000	**Ministry of Finance**	**16,791,232,877.09**	**12,055,552,379.55**	**41,999,999,999.99**
022000200100	DMD DEBT MANAGEMENT DEPARTMENT	16,791,232,877.09	12,055,552,379.55	41,999,999,999.99

Cross River State Government 2024 Revised Budget - Capital Expenditure by Administrative Classification

Code	Adminstrative Unit	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
-	***Total Capital Expenditure***	***180,945,231,732.27***	***27,617,124,457.75***	***283,333,644,824.34***
0100000000	**Administration Sector**	**65,868,103,290.39**	**6,661,782,660.76**	**77,042,377,778.49**
0111000000	**Government House**	**38,659,228,808.94**	**5,881,519,879.76**	**42,756,777,379.04**
011100100200	HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	355,000,000.00	-	355,000,000.00
011100201400	BMED BUDGET MONITORING & EVALUATION DEPARTMENT	14,718,111,308.94	29,500,000.00	5,070,302,818.72
011100201500	Office of the SA LABOR AND PRODUCTIVITY	-	-	56,767,060.32
011100201600	Office of the SA CULTURE AND HERITAGE	285,000,000.00	-	207,000,000.00
011100203000	Office of the SA GOVERNOR'S OFFICE/EVENT MGT	1,382,200,000.00	54,000,000.00	3,801,000,000.00
011101000100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	445,000,000.00	-	445,000,000.00
011100100900	CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	130,059,000.00	-	130,059,000.00
011101400100	PAD POLITICAL AFFAIRS DEPARTMENT	-	-	240,075,000.00
011101700100	EXCO EXECUTIVE COUNCIL SECRETARIAT	7,700,000.00	-	7,700,000.00
011101800100	SSD SPECIAL SERVICES DEPARTMENT	422,158,500.00	-	422,158,500.00
011103800100	DRM DEPARTMENT OF RELIGIOUS MATTERS	64,000,000.00	-	174,000,000.00
011110500100	COS CHIEF OF STAFF	15,904,000,000.00	5,754,019,879.76	27,434,000,000.00

011118800100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	-	-	60,000,000.00
011111100100	CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP	-	-	50,000,000.00
011111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	4,946,000,000.00	44,000,000.00	4,303,715,000.00
016100000000	**OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT**	**497,500,000.00**	**3,000,000.00**	**497,500,000.00**
016100100100	Office of the Secretary to the State Government	497,500,000.00	3,000,000.00	497,500,000.00
011200000000	**CRSHOA CRS HOUSE OF ASSEMBLY**	**4,118,002,128.45**	**102,000,000.00**	**4,118,002,128.45**
011200300100	State House of Assembly	3,645,502,128.45	102,000,000.00	3,645,502,128.45
011200400100	State House of Assembly Commission	472,500,000.00	-	472,500,000.00
012300000000	**Ministry of Information**	**1,535,341,103.00**	**244,635,370.00**	**2,632,042,021.00**
012300100100	Ministry of Information	966,339,082.00	54,000,000.00	1,499,040,000.00
012300300100	CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	420,500,000.00	190,635,370.00	420,500,000.00
012300500100	CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	56,602,021.00	-	56,602,021.00
012300900100	CRNC CRS NEWSPAPER CORP. CALABAR	-	-	564,000,000.00
012301000100	MDI MANAGEMENT DEVELOPMENT INSTITUTE	91,900,000.00	-	91,900,000.00
012500000000	**Office of the Head of State Civil Service**	**138,000,000.00**	**10,000,000.00**	**138,000,000.00**
012500100100	Office of the Head of State Civil Service	138,000,000.00	10,000,000.00	138,000,000.00
014000000000	**Auditor General**	**433,199,192.00**	**12,000,000.00**	**585,939,192.00**
014000100100	Office of the State Auditor General State	145,000,000.00	12,000,000.00	145,000,000.00

014000200100	Office of the Auditor General for Local Government	288,199,192.00	-	288,199,192.00
014000300100	Audit Service Commission	-	-	152,740,000.00
014700000000	**Civil Service Commission (CSC)**	**43,923,723.00**	**-**	**43,923,723.00**
014700100100	Civil Service Commission	43,923,723.00	-	43,923,723.00
014900000000	**Local Government Service Commission**	**99,721,100.00**	**-**	**99,721,100.00**
014900100100	Local Government Service Commission	99,721,100.00	-	99,721,100.00
014800000000	**State Independent Electoral Commission**	**1,282,892,000.00**	**-**	**1,282,892,000.00**
014800100100	State Independent Electoral Commission	1,282,892,000.00	-	1,282,892,000.00
018400000000	**MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION**	**12,125,320,235.00**	**-**	**16,925,320,235.00**
018400600300	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	10,916,124,495.00	-	15,716,124,495.00
018400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	1,209,195,740.00	-	1,209,195,740.00
016700000000	**MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL A.**	**6,880,500,000.00**	**408,627,411.00**	**7,907,785,000.00**
016700100100	MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	6,472,000,000.00	404,627,411.00	6,172,000,000.00
016700100200	CRS Lottery and Gaming Agency	-	-	585,000,000.00
016700801000	SEMA STATE EMERGENCY MANAGEMENT AGENCY	107,500,000.00	4,000,000.00	207,500,000.00
016711200100	CRS FIRE SERVICE	301,000,000.00	-	943,285,000.00
018100000000	**MOETP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS**	**54,475,000.00**	**-**	**54,475,000.00**
018100100100	MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	54,475,000.00	-	54,475,000.00

0200000000000	**Economic Sector**	**56,253,822,241.10**	**18,370,968,487.37**	**145,415,614,057.07**
0215000000000	**MINISTRY OF CROPS AND IRRIGATION**	**6,337,109,690.00**	**215,000,000.00**	**8,837,887,610.97**
021510100100	MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	4,932,109,690.00	215,000,000.00	7,432,887,610.97
021510900100	CRSFC CRS FORESTRY COMMISSION	1,000,000,000.00	-	1,000,000,000.00
021510900200	CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	405,000,000.00	-	405,000,000.00
0295000000000	**MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES**	**1,500,000,000.00**	**-**	**1,500,000,000.00**
029511100100	MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	1,500,000,000.00	-	1,500,000,000.00
0220000000000	**Ministry of Finance**	**3,815,141,816.60**	**317,293,115.20**	**10,762,683,816.60**
022000100100	MOF MINISTRY OF FINANCE	2,000,591,816.60	161,260,077.62	8,850,591,816.60
022000200100	DMD DEBT MANAGEMENT DEPARTMENT	38,000,000.00	-	38,000,000.00
022000700100	OAG OFFICE OF THE ACCOUNTANT GENERAL	995,000,000.00	62,250,000.00	1,085,000,000.00
022000800100	IRS INTERNAL REVENUE SERVICE	781,550,000.00	93,783,037.58	789,092,000.00
0222000000000	**MOC MINISTRY OF COMMERCE**	**1,983,000,000.00**	**-**	**1,983,000,000.00**
022200100100	MOC MINISTRY OF COMMERCE	1,189,000,000.00	-	1,189,000,000.00
022200600100	MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	500,000,000.00	-	500,000,000.00
022200700100	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	88,000,000.00	-	88,000,000.00
022200800100	IPD INVESTMENT PROMOTION DEPARTMENT	206,000,000.00	-	206,000,000.00

022800000000	**MOST MINISTRY OF SCIENCE AND TECHNOLOGY**	**5,015,385,940.00**	**-**	**5,076,249,940.00**
022800100100	MOST MINISTRY OF SCIENCE AND TECHNOLOGY	5,000,249,940.00	-	5,000,249,940.00
022800900100	IRA INFRASTRUCTURE AND REGULATORY AGENCY	15,136,000.00	-	76,000,000.00
022900000000	**Ministry of Transport**	**713,390,625.00**	**-**	**713,390,625.00**
022900100100	MOT MINISTRY OF TRANSPORTION	511,000,000.00	-	511,000,000.00
022900200100	CTRRA Commercial. Transport Regulatory./Regulatory Agency	7,500,000.00	-	7,500,000.00
022900500100	DMVA Department of Motor Vehicle Administration	127,000,000.00	-	127,000,000.00
022900600100	TRAMA Traffic Regulatory and Management Agency	67,890,625.00	-	67,890,625.00
023100000000	**Ministry of Power**	**6,067,312,581.70**	**125,500,000.00**	**8,223,798,997.70**
023100100100	MOP MINISTRY OF POWER AND RENEWABLE ENERGY	4,267,312,581.70	3,000,000.00	6,423,798,997.70
023100300100	SEA STATE ELECTRIFICATION AGENCY	1,800,000,000.00	122,500,000.00	1,800,000,000.00
023400000000	**Ministry of Works**	**16,298,000,000.00**	**17,271,907,489.57**	**75,964,353,479.00**
023400100100	MOW MINISTRY OF WORKS AND INFRASTRUCTURE	14,415,000,000.00	17,187,907,489.57	70,475,390,000.00
023400400100	CRRMA ROAD MAINTENANCE AGENCY	730,000,000.00	84,000,000.00	4,235,963,479.00
023400600100	Cross River State Scrap Regulatory Agency	100,000,000.00	-	100,000,000.00
023400800100	CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	-	-	100,000,000.00
023401100100	RUDA RURAL DEVELOPMENT AGENCY	1,053,000,000.00	-	1,053,000,000.00
023600000000	**Ministry of Tourism, Arts and Culture**	**3,587,088,000.00**	**118,000,000.00**	**4,502,088,000.00**

023600100100	Ministry of Tourism, Arts and Culture	2,225,000,000.00	4,000,000.00	2,225,000,000.00
023600200100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	290,000,000.00	-	290,000,000.00
023600200200	CRSTB CRS TOURISM BUREAU	534,573,000.00	-	534,573,000.00
023600400100	CRSCC CRS CARNIVAL COMMISSION	537,515,000.00	114,000,000.00	1,452,515,000.00
023800000000	**State Planning Commission**	**201,300,000.00**	**37,770,000.00**	**1,835,948,000.00**
023800200100	SPC STATE PLANNING COMMISSION	101,300,000.00	37,770,000.00	1,181,048,000.00
023800200200	EA ECONOMIC ADVISER	-	-	415,900,000.00
023800400100	CRSBOS CRS BUREAU OF STATISTICS	100,000,000.00	-	239,000,000.00
025200000000	**MOWR Ministry of Water Resources**	**3,402,950,000.00**	**-**	**5,334,950,000.00**
025200100100	MOWR Ministry of Water Resources	200,000,000.00	-	1,132,000,000.00
025210200100	CRSWB CRS WATER BOARD	2,450,000,000.00	-	3,450,000,000.00
025210300100	RUWASTA RUWASTA	752,950,000.00	-	752,950,000.00
025300000000	**MOH MINISTRY OF HOUSING**	**1,149,000,000.00**	**-**	**1,149,000,000.00**
025300100100	MOSH MINISTRY OF HOUSING	1,149,000,000.00	-	1,149,000,000.00
026000000000	**Ministry of Lands**	**991,090,000.00**	**285,497,882.60**	**2,271,090,000.00**
026000100100	Ministry of Lands	620,500,000.00	36,000,000.00	1,020,500,000.00
026000300100	OSG OFFICE OF THE SURVEYOR-GENERAL	370,590,000.00	249,497,882.60	1,250,590,000.00
023300000000	**MMR MINISTRY OF MINERAL RESOURCES**	**539,000,000.00**	**-**	**539,000,000.00**

023300100100	MMR MINISTRY OF MINERAL RESOURCES	539,000,000.00	-	539,000,000.00
027200000000	**MOIN MINISTRY OF INDUSTRY**	**2,000,065,858.38**	**-**	**4,068,185,858.38**
027200100100	MOIN MINISTRY OF INDUSTRY	2,000,065,858.38	-	4,068,185,858.38
023000000000	**MOAV MINISTRY OF AVIATION**	**2,653,987,729.42**	**-**	**12,653,987,729.42**
023000100100	MOAV MINISTRY OF AVIATION	2,653,987,729.42	-	12,653,987,729.42
030000000000	**Law and Justice Sector**	**3,701,578,110.92**	**28,674,250.00**	**3,687,829,110.92**
031800000000	**CRS JUDICIARY**	**3,166,178,110.92**	**-**	**3,166,178,110.92**
031800100100	CRS JUDICIARY	1,684,530,110.92	-	1,684,530,110.92
031801100100	JSC JUDICIARY SERVICE COMMISSION	147,053,000.00	-	147,053,000.00
031805200100	CCA CUSTOMARY COURT OF APPEAL	1,297,395,000.00	-	1,297,395,000.00
031805300100	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	37,200,000.00	-	37,200,000.00
032600000000	**Ministry of Justice**	**535,400,000.00**	**28,674,250.00**	**521,651,000.00**
032600100100	MOJ MINISTRY OF JUSTICE	535,400,000.00	28,674,250.00	521,651,000.00
040000000000	**REGIONAL SECTOR**	**1,210,683,125.00**	**571,375,000.00**	**1,856,933,665.00**
043700000000	**URBAN DEVELOPMENT AUTHORITY**	**1,210,683,125.00**	**571,375,000.00**	**1,856,933,665.00**
043700100100	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	1,139,483,125.00	571,375,000.00	1,785,733,665.00
043700200100	KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	21,000,000.00	-	21,000,000.00
043700300100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	17,500,000.00	-	17,500,000.00

04370040010 0	UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	18,200,000.00	-	18,200,000.00
04370050010 0	GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	14,500,000.00	-	14,500,000.00
050000000 000	**Social Sector**	**53,911,044,964.86**	**1,984,324,059.62**	**55,330,890,212.86**
051300000 000	**Ministry of Youth Development**	**840,000,000.00**	**36,115,000.00**	**840,000,000.00**
05130010010 0	Ministry of Youth Development	840,000,000.00	36,115,000.00	840,000,000.00
051400000 000	**Ministry of Women Affairs**	**2,000,000,000.00**	**60,000,000.00**	**2,000,000,000.00**
05140010010 0	Ministry of Women Affairs	2,000,000,000.00	60,000,000.00	2,000,000,000.00
051700000 000	**Ministry of Education**	**21,502,435,328.01**	**1,673,115,084.62**	**23,306,780,576.01**
05170010010 0	MINISTRY OF EDUCATION	8,894,776,631.16	547,127,000.00	8,894,776,631.16
05170030010 0	SUBEB CRS UNIVERSAL BASIC EDU. BOARD	6,191,520,000.00	877,003,688.69	6,191,520,000.00
05170080010 0	CRLB CRS LIBRARY BOARD	70,000,000.00	-	70,000,000.00
05170100010 0	AANE AGENCY FOR ADULT & NON-FORMAL EDU.	152,649,000.00	-	152,649,000.00
05170190010 0	COE COLLEGE OF EDUCATION	798,864,122.60	97,038,475.00	1,763,209,370.60
05170210010 0	CRUTECH CRS UNIVERSITY OF TECHNOLOGY	1,884,000,000.00	151,945,920.93	2,724,000,000.00
05170220010 0	CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	530,000,000.00	-	530,000,000.00
05170260010 0	SEB SECONDARY EDUCATION BOARD	125,000,000.00	-	125,000,000.00
05170550010 0	STEB STATE TECHNICAL EDUCATION BOARD	1,895,875,574.25	-	1,895,875,574.25
05170560010 0	CRSSB CRS SCHOLARSHIP BOARD	437,500,000.00	-	437,500,000.00

051702200200	Teachers Continous Training Institute	522,250,000.00	-	522,250,000.00
052100000000	**Ministry of Health**	**18,436,880,202.81**	**9,553,975.00**	**18,566,880,202.81**
052100100100	MINISTRY OF HEALTH	10,228,000,000.00	-	10,228,000,000.00
052100300100	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	3,843,675,140.00	-	3,843,675,140.00
052102700100	GHC GENERAL HOSPITAL, CALABAR	237,000,002.00	-	237,000,002.00
052102700200	GHA GENERAL HOSPITAL, AKAMKPA	60,600,000.00	-	60,600,000.00
052102700300	GHU GENERAL HOSPITAL, UGEP	74,095,715.00	-	74,095,715.00
052102700400	GHBRA GENERAL HOSPITAL, OBUBRA	29,000,000.00	-	29,000,000.00
052102700500	GHGGJ GENERAL HOSPITAL, OGOJA	95,000,000.00	-	95,000,000.00
052102700700	GHBNS GENERAL HOSPITAL, OBANLIKU	23,700,000.00	-	23,700,000.00
052102701000	CHAC COTTAGE HOSPITAL, AKPET CENTRAL	30,100,000.00	-	30,100,000.00
052102800100	GDCC GOVERNMENT DENTAL CENTRE, CALABAR	577,800,000.00	-	577,800,000.00
052102800200	DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	107,850,000.00	-	107,850,000.00
052102800300	ECPC EYE CARE PROGRAMME, CALABAR	35,000,000.00	-	35,000,000.00
052102800500	ECPOB CRS Eye Care Programme, Obanliku	7,162,500.00	-	7,162,500.00
052110400100	CNMSC COLLEGE OF NURSING AND MIDWIFERY SCIENCES, CALABAR	963,050,000.00	8,688,975.00	963,050,000.00
052110400200	CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	201,400,000.00	865,000.00	201,400,000.00
052110400300	CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	290,800,000.00	-	290,800,000.00

052110600100	CHT COLLEGE OF HEALTH TECHNOLOGY	510,050,000.00	-	510,050,000.00
052111500500	SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	405,000,000.00	-	405,000,000.00
052111500700	SHIS STATE HEALTH INSURANCE SCHEME	293,503,483.56	-	293,503,483.56
052111500800	CRS College of Nursing Science, Obudu	424,093,362.25	-	424,093,362.25
052111500900	SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	-	-	130,000,000.00
053500000000	**Ministry of Environment**	**2,545,165,434.04**	**120,000,000.00**	**2,495,165,434.04**
053500100100	MOENV MINISTRY OF ENVIRONMENT	2,075,245,434.04	120,000,000.00	2,075,245,434.04
053505300100	WMA WASTE MANAGEMENT AGENCY	251,500,000.00	-	201,500,000.00
053505800100	CGIA CRS GEOGRAPHIC INFORMATION AGENCY	218,420,000.00	-	218,420,000.00
053900000000	**Ministry of Sports Development**	**2,071,500,000.00**	**40,000.00**	**2,307,000,000.00**
053900100100	Ministry of Sports Development	448,000,000.00	-	448,000,000.00
053905100100	CSC CRS SPORTS COMMISSION	1,623,500,000.00	40,000.00	1,859,000,000.00
055100000000	**Ministry of Local Government**	**540,000,000.00**	**-**	**540,000,000.00**
055100100100	Ministry of Local Government	540,000,000.00	-	540,000,000.00
056200000000	**Chieftaincy Affairs Department**	**110,000,000.00**	**-**	**110,000,000.00**
056200100100	CAD Chieftaincy Affairs Department	110,000,000.00	-	110,000,000.00
054400000000	**MHA MINISTRY OF HUMANITARIAN AFFAIRS**	**2,154,074,000.00**	**-**	**2,276,074,000.00**
054400100100	MHA MINISTRY OF HUMANITARIAN AFFAIRS	2,154,074,000.00	-	2,276,074,000.00

058000000000	**MSWC MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEV**	**1,637,990,000.00**	**78,500,000.00**	**1,187,990,000.00**
058000100100	MSWD Ministry of Social Welfare and Community Dev	1,637,990,000.00	78,500,000.00	1,187,990,000.00
059100000000	**MHCED MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVT**	**1,031,000,000.00**	**4,000,000.00**	**649,000,000.00**
059100100100	Ministry of Human Capital and Entrepreneurial Devt	1,031,000,000.00	4,000,000.00	649,000,000.00
058200000000	**MWCE MINISTRY OF WEALTH CREATION AND EMPLOYMENT**	**1,042,000,000.00**	**3,000,000.00**	**1,052,000,000.00**
058200100100	MWCE Ministry of Wealth Creation and Employment	1,042,000,000.00	3,000,000.00	1,052,000,000.00

Cross River State Government 2024 Revised Budget - Expenditure by Economic Classification

Code	Economic	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
	Total Expenditure	**296,985,531,978.00**	**70,592,807,532.67**	**437,876,029,437.48**
2	***EXPENDITURES***	***296,985,531,978.00***	***70,592,807,532.67***	***437,876,029,437.48***
21	***PERSONNEL COST***	***67,757,374,472.30***	***13,507,427,176.95***	***68,853,977,223.30***
2101	**SALARY**	***21,027,638,297.09***	***4,239,408,453.11***	***21,828,620,018.91***
210101	**SALARIES AND WAGES**	**21,027,638,297.09**	**4,239,408,453.11**	**21,828,620,018.91**
21010101	Salary	16,080,956,249.60	3,456,222,093.04	16,357,232,549.01
21010102	Over Time Payments	2,725,000.00	-	2,725,000.00
21010103	Consolidated Revenue Fund Charge- Salaries	2,848,029,703.11	557,843,789.52	2,857,735,125.51
21010104	Recruitment Of New Staff	1,282,854,713.04	-	1,797,854,713.04
21010105	Provision For Promotion	340,030,703.51	-	340,030,703.51
21010106	Provision For Salary Increment	2,927,049.82	-	2,927,049.82
21010107	Payment Of Arrears	470,114,878.02	225,342,570.55	470,114,878.02
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	***18,337,810,712.20***	***3,011,612,681.12***	***18,633,431,741.39***
210201	**ALLOWANCES**	**18,337,810,712.20**	**3,011,612,681.12**	**18,633,431,741.39**
21020101	Non Regular Allowances	104,329,946.77	15,976,688.65	104,532,162.61
21020103	Leave Allowance	1,093,015,171.47	208,009,667.00	1,099,827,158.21

21020104	Meal Subsidy Allowance	554,652,842.83	62,236,723.08	560,012,536.00
21020105	Rent Allowance	5,436,229,308.74	947,564,984.62	5,488,115,561.29
21020106	Transport Allowance	2,455,400,151.94	267,753,680.22	2,469,920,041.56
21020107	Utility Allowance	481,494,161.42	49,311,312.21	479,464,126.50
21020108	Domestic Servant Allowance	2,745,146,017.33	242,902,826.09	2,687,197,996.17
21020109	Entertainment Allowance	522,453,848.23	28,045,343.42	487,204,010.67
21020110	Journal Allowance	115,605,101.63	11,068,835.47	116,234,156.73
21020111	Vehicle Maintainance Allowance	61,944,906.31	23,012,918.13	62,219,437.83
21020112	Personnal Assistant Allowance	874,737.24	437,367.24	1,312,104.48
21020113	Hard Allowance	63,641,217.62	10,621,006.92	63,641,217.62
21020115	Hazard Allowance	290,812,375.10	59,462,298.23	288,748,804.34
21020116	Field Allowance	2,758,754.00	-	2,758,754.00
21020117	Rural Allowance	25,410,283.67	4,833,875.62	26,432,317.07
21020118	Inducement Allowance	149,253,475.35	17,961.28	149,253,475.35
21020119	Uniform Allowance	58,232,162.71	10,506,099.78	54,865,491.64
21020120	Corpers' Allowance	14,280,000.00	-	14,280,000.00
21020121	Call Duty Allowance	83,450,486.09	24,964,065.01	107,570,548.04
21020123	Casual Staff Allowance	108,072,794.41	43,976,313.07	134,772,097.56

21020126	Earned Allowance	570,286,558.68	186,841,042.36	629,626,558.68
21020127	Furniture Allowance	28,557,630.31	381,492.82	22,399,633.80
21020129	Headship Allowance	12,280,000.00	12,442.39	18,940,000.00
21020131	Way - In - Allowances	34,467,259.64	5,585,179.76	42,722,909.98
21020134	Teaching Allowance	842,188,157.84	173,426,951.64	841,379,185.11
21020135	Medical Allowance	4,297,921.21	53,861.39	4,297,921.21
21020136	Non Pay Roll Allowance	199,477,245.00	85,790,751.94	338,121,396.90
21020137	Non Clinical Allowance	77,361,321.37	7,441,242.72	75,153,537.35
21020139	Other Special Allowance	93,130,379.30	37,778,082.49	108,700,130.02
21020140	Outfit Allowance	160,816,348.87	22,300,342.94	160,816,348.87
21020141	Over Time Allowance	4,926,397.20	594,000.00	-
21020142	Peculia/Conpua	1,195,929,212.40	358,096,136.96	1,195,929,212.40
21020143	Principal Officers Allowance	18,835,993.01	5,168,336.00	22,920,000.00
21020144	Research Allowance	21,569,804.62	5,936,751.71	21,569,804.62
21020146	Medical And Security Allowance	170,016,857.81	11,297,807.44	170,468,462.41
21020147	Shift Allowance	228,502,099.84	52,265,458.96	241,436,508.71
21020161	Legislative Allowance	158,274,135.82	12,163,791.97	161,196,468.40
21020163	Security Allowance	46,892,866.24	1,295,776.43	46,892,866.24

21020164	Peculiar Allowance	7,516,140.00	-	7,516,140.00
21020166	Weigh_In Allowance	10,319,996.12	5,668,420.02	21,550,512.68
21020167	Health Plan Noncategorical (HPN) Allowance	5,153,940.48	2,101,702.18	5,153,940.48
21020171	Wardrobe Allowance	73,452,703.57	15,614,354.31	70,989,504.97
21020172	Driver'S Allowance	5,000,000.00	-	5,000,000.00
21020175	Allowances for Exam Supervision	-	2,827.82	20,788,700.88
21020181	TSA Allowances	-	9,575,919.48	-
21020188	Stipends to Resources Persons	1,500,000.00	1,518,041.36	1,500,000.00
2103	**SOCIAL BENEFITS**	***28,391,925,463.00***	***6,256,406,042.72***	***28,391,925,463.00***
210301	**SOCIAL BENEFITS**	**28,391,925,463.00**	**6,256,406,042.72**	**28,391,925,463.00**
21030101	Gratuity	7,000,000,000.00	20,000,000.00	7,000,000,000.00
21030102	Pension	21,391,925,463.00	6,236,406,042.72	21,391,925,463.00
22	***OTHER RECURRENT COSTS***	***48,282,925,773.43***	***29,468,255,897.98***	***85,688,407,389.84***
2202	**OVERHEAD COST**	***29,598,169,563.00***	***17,359,352,668.43***	***35,655,071,526.80***
220201	**TRAVEL AND TRANSPORT - GENERAL**	**5,903,562,039.47**	**2,309,483,598.67**	**6,730,921,928.32**
22020101	Local Travel and Transport: Training	301,846,309.70	61,831,033.34	410,286,309.70
22020102	Local Travel and Transport: Others	2,142,931,396.57	1,747,823,455.33	2,882,851,285.42
22020103	International Travel and Transport: Training	103,980,000.00	3,375,000.00	82,980,000.00

22020104	International Travel and Transport: Others	1,327,217.00	-	1,327,217.00
22020105	Local Governement Oversight Activities	525,000,000.00	-	525,000,000.00
22020106	Constituency Tour Visitation	474,677,116.20	273,411,000.00	474,677,116.20
22020107	Oversea Travel and Transport	2,353,200,000.00	222,533,110.00	2,353,200,000.00
22020108	Vehicle Hire	600,000.00	510,000.00	600,000.00
220202	**UTILITIES - GENERAL**	**595,660,032.97**	**83,173,007.41**	**699,781,371.05**
22020201	Electricity Charges	199,456,037.67	49,132,009.81	333,813,200.67
22020202	Telephone Charges	73,832,997.41	6,855,500.00	73,476,497.41
22020203	Internet Access Charges	103,458,494.24	6,858,780.00	99,201,494.24
22020204	Satellite Broadcasting Access Charges	560,000.00	-	560,000.00
22020205	Water Rates	80,504,745.76	6,724,000.00	79,632,245.80
22020206	Sewage Charges	16,647,660.04	3,158,900.00	16,452,160.04
22020210	Software Charges/ Licence Renewal	5,000,000.00	-	5,000,000.00
22020211	Other Utility	67,569,447.26	6,761,000.00	47,369,447.26
22020212	Mails, Courier, Diplomatic Mail	42,203,150.58	3,682,817.60	37,848,825.62
22020213	Data Base Licence (Pay Direct)	6,427,500.00	-	6,427,500.00
220203	**MATERIALS AND SUPPLIES - GENERAL**	**1,700,760,308.23**	**549,890,852.75**	**1,884,350,072.84**
22020301	Office Stationeries and Consumables	59,314,845.32	6,385,360.00	81,451,262.10

22020302	Books	33,782,767.07	821,800.00	30,554,900.41
22020303	Newspapers	560,875.00	90,000.00	1,060,875.00
22020304	Magazines and Periodicals	25,005,396.54	1,213,503.16	28,746,896.54
22020305	Printing Of Non Security Documents	161,956,091.50	28,956,840.00	174,712,091.50
22020306	Printing Of Security Documents	187,713,428.00	53,888,000.00	219,713,428.00
22020307	Drugs/Laboratory/Medical Supplies	33,020,438.08	251,250,000.00	38,020,438.08
22020308	Field and Camping Materials Supplies	50,107,497.96	3,649,000.00	44,607,497.96
22020309	Uniforms and Other Clothing	49,934,530.00	2,207,100.00	40,003,360.00
22020310	Teaching Aids / Instruction Materials	112,207,050.00	323,700.00	57,071,700.00
22020311	Food Stuff / Catering Materials Supplies	52,425,981.00	20,000,000.00	61,925,981.00
22020314	Other Material and Supplies	79,001,026.50	21,896,657.60	106,180,066.60
22020315	Office Material and Supplies	530,508,365.01	109,033,051.99	622,539,253.39
22020316	Computer Materials And Supplies	272,253,982.90	33,675,090.00	294,962,843.44
22020317	Other Social Function	1,133,333.33	255,000.00	1,133,333.33
22020318	Printing Of Schools Record And Materials	1,000,000.00	-	1,000,000.00
22020319	Reagent And Dressing	50,834,700.00	16,245,750.00	80,666,145.48
220204	**MAINTENANCE SERVICES - GENERAL**	**3,108,973,241.49**	**631,478,961.55**	**3,496,591,093.35**
22020401	Maintenance Of Motor Vehicle/Transport Equipment	728,619,272.86	94,635,641.76	881,051,760.65

22020402	Maintenance Of Office Furniture	167,021,182.05	20,958,350.00	196,968,731.27
22020403	Maintenance Of Office Building / Residential Qtrs	77,562,801.15	17,461,200.00	127,329,158.30
22020404	Maintenance Of Office / It Equipments	151,346,325.11	19,016,900.00	167,147,658.44
22020405	Maintenance Of Plants/Generators	733,792,244.11	124,305,998.00	829,845,565.81
22020406	Other Maintenance Services	251,573,314.00	30,992,420.80	266,607,674.00
22020411	Maintenance Of Communication Equipment	1,002,891.00	-	1,002,891.00
22020414	Maintenance Of Computer And It Equipments	134,639,657.42	9,694,870.00	146,318,890.76
22020415	Maintenance Of Office Equipments	207,850,492.71	10,729,120.00	196,801,481.37
22020417	Maintenance Of Office Building	204,686,335.07	42,510,180.99	221,188,336.22
22020418	Maintenance Of Residential Building	33,420,202.00	-	33,420,202.00
22020420	Maintenance -Others Infrastructure (diesel)	417,458,524.02	261,174,280.00	428,908,743.53
220205	**TRAINING - GENERAL**	**1,970,877,133.85**	**299,399,960.00**	**2,481,280,752.60**
22020501	Local Training	954,375,849.96	218,460,050.00	1,372,122,668.71
22020502	International Training	578,667,000.00	-	578,667,000.00
22020503	Research And Capacity Building	165,500,000.00	-	165,500,000.00
22020504	Research/Publication	20,825,000.00	1,361,000.00	20,825,000.00
22020505	Workshops, Conference And Seminar	189,589,714.89	51,448,640.00	281,246,514.89
22020506	Special Workshops And Seminar	26,779,569.00	9,524,270.00	27,779,569.00

2202050 7	HR Training and Development	34,640,000.00	18,606,000.00	34,640,000.00
2202050 8	Civil Service Week Celebration	500,000.00	-	500,000.00
220206	**OTHER SERVICES - GENERAL**	**6,494,489,558.48**	**9,037,112,823.43**	**8,616,313,704.48**
2202060 1	Security Services	2,230,357,885.15	3,362,945,283.04	2,224,500,885.15
2202060 2	Expenses for the Preparation of Action/Workplan	-	-	50,000,000.00
2202060 3	Residential Rent	32,000,000.00	8,000,000.00	52,000,000.00
2202060 4	Security Vote (Including Operations)	1,152,400,000.00	3,834,588,000.00	2,158,400,000.00
2202060 5	Cleaning and Fumigation Services	58,445,233.00	37,807,075.00	137,421,879.00
2202060 7	Rescue Services	150,000,000.00	-	150,000,000.00
2202060 9	Board Expenses	82,513,149.92	23,970,300.00	82,513,149.92
2202061 0	State Committee On Export Promotion (Scep) Activities	1,700,000.00	-	1,700,000.00
2202061 2	Services to Community	55,500,000.00	2,359,000.00	55,500,000.00
2202061 4	Council Of Chief Expenses	23,704,504.05	8,365,000.00	26,704,504.05
2202061 6	Revenue Generation Improvement Activities	1,090,000,000.00	617,320,219.79	1,581,250,000.00
2202061 8	Retainership With Media House And License	3,600,000.00	-	3,600,000.00
2202062 5	Examination Expenses	131,354,300.00	46,876,152.00	105,354,300.00
2202062 6	Expenses On Accreditation Of College Programmes	79,769,771.00	1,968,000.00	329,769,771.00
2202062 7	Expenses On Visiting Lecturers	25,660,000.00	2,146,325.00	15,660,000.00

22020629	Hiv/Aids Activities	176,720.00	-	176,720.00
22020630	Hostel Expenses	71,545,745.00	11,147,095.00	68,120,245.00
22020632	Expenses Incured during Donor Agency Activities	548,000.00	-	548,000.00
22020633	Marketing Expenses	573,810.00	250,000.00	573,810.00
22020635	Other Service	98,972,333.33	24,237,900.00	112,232,333.33
22020636	Project Monitoring And Evaluation Committee	80,000.00	-	80,000.00
22020637	Seasonal Greetings Expenses	10,000,000.00	-	10,000,000.00
22020640	Expenses on Recovery Of State Assets	10,000,000.00	-	10,000,000.00
22020642	State Chief Judge expenses	53,000,000.00	2,825,000.00	53,000,000.00
22020643	Expenses on Diaspora Activities	5,000,000.00	-	5,000,000.00
22020645	Student Affairs Expenses	39,905,253.00	1,731,000.00	94,905,253.00
22020650	Mediation Committee At Intral Communal Clashes	5,082,405.60	-	2,082,405.60
22020651	Committee On Implementation On Government White Paper	2,136,944.43	-	1,136,944.43
22020652	Support to Student Union Government	37,380,000.00	8,336,948.00	35,000,000.00
22020653	Students' Industrial Work Experience Scheme (SIWES) Expences	17,500,000.00	-	8,900,000.00
22020654	Commission Of Inquires	24,595,164.00	-	24,595,164.00
22020655	Emergency Service And Uniform/Protective Clothing	25,712,940.00	-	25,712,940.00
22020656	Economic Management Team Meetings	22,000,000.00	-	22,000,000.00

22020659	Volunteer Office Operartion	6,000,000.00	150,000.00	6,000,000.00
22020660	Upkeep Of Military Institution	10,000,000.00	-	10,000,000.00
22020661	Expenses for Admission Into Nigeria Airforce Military School Jos	3,000,000.00	-	3,000,000.00
22020662	Expenses for Admission Into Nigeria Defence Academy Kaduna	3,000,000.00	-	3,000,000.00
22020663	Expenses for Admission Into Nigeria Military School Zaria	3,000,000.00	-	3,000,000.00
22020664	Installed Ict Infrastructure Service	5,000,000.00	-	5,000,000.00
22020665	General Administration Of Office Expenses	18,500,000.00	2,653,600.00	18,500,000.00
22020666	Expenses on State Exco Cafeteria Items	5,000,000.00	-	5,000,000.00
22020667	Court Appearance Expenses for House of Assembly	1,050,000.00	-	1,050,000.00
22020669	Management Of Taskforce On Petroleum Project	10,000,000.00	-	10,000,000.00
22020671	Committes Allowance	243,336,000.00	102,658,500.00	267,936,000.00
22020672	Robe For Members	50,000,000.00	-	50,000,000.00
22020674	Manpower Committee	100,000.00	-	100,000.00
22020675	Matriculation/Convocation	75,810,000.00	14,977,425.60	65,810,000.00
22020679	Expenses on Research, Monitoring and Evaluation	13,854,400.00	-	13,854,400.00
22020680	Social Responsibility Expenses	501,000,000.00	921,800,000.00	701,000,000.00
22020682	Expenses for Advocacy Visit to General Hospitals	2,125,000.00	-	2,125,000.00
22020683	Hospital Indexing Activities	2,500,000.00	-	2,500,000.00

220207	**CONSULTING AND PROFESSIONAL SERVICES - GENERAL**	**1,135,811,755.85**	**534,801,361.22**	**1,835,319,282.46**
22020701	Financial Consulting	580,361,638.39	506,560,081.22	1,270,432,165.00
22020702	Information Technology Consulting	95,432,798.00	1,345,250.00	97,432,798.00
22020703	Legal Services	26,755,750.00	3,261,200.00	21,755,750.00
22020704	Engineering Services	24,693,054.00	4,040,475.00	15,080,554.00
22020705	Architectural Services	7,756,824.00	-	8,031,824.00
22020706	Surveying Services	17,272,699.96	-	13,647,699.96
22020708	Medical Consulting	34,005,933.00	795,200.00	40,630,933.00
22020715	Other Professional Services	349,033,058.50	18,799,155.00	367,807,558.50
22020717	Project Consultancy	500,000.00	-	500,000.00
220208	**FUEL AND LUBRICANTS - GENERAL**	**660,408,800.00**	**64,870,640.00**	**818,008,800.00**
22020801	Motor Vehicle Fuel Cost	223,663,800.00	27,213,490.00	336,763,800.00
22020802	Other Transport Equipment Fuel Cost	212,620,000.00	11,473,000.00	228,620,000.00
22020803	Plant / Generator Fuel Cost	223,625,000.00	26,184,150.00	252,125,000.00
22020806	Cooking Gas/Fuel Cost	500,000.00	-	500,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**75,971,048.42**	**5,983,601.64**	**121,101,965.09**
22020901	Bank Charges (Other Than Interest)	63,950,193.42	941,413.64	68,695,510.09
22020902	Insurance Premium	11,200,000.00	5,040,000.00	51,200,000.00

22020904	Other Crf Bank Charges	820,855.00	2,188.00	1,206,455.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**7,951,655,644.26**	**3,843,157,861.76**	**8,971,402,556.62**
22021001	Office Rent	439,066,666.67	70,451,800.00	842,066,666.67
22021002	Honorarium and Sitting Allowance	38,600,000.00	8,300,700.00	33,500,000.00
22021003	Publicity and Advertisements	16,757,222.33	4,744,750.00	20,840,929.00
22021004	Medical Expenses-Local	1,300,000.00	100,000.00	1,300,000.00
22021006	Postages and Courier Services	61,715,000.00	6,341.43	2,035,000.00
22021007	Welfare Packages	61,066,666.67	6,035,000.00	97,066,666.67
22021008	Subscription To Professional Bodies	80,967,600.00	5,671,448.33	73,367,600.00
22021009	Sporting Activities	-	337,560.00	5,000,000.00
22021010	Maintenance of Laboratory Equipments	-	129,800.00	6,000,000.00
22021014	Annual Budget Expenses and Administration	21,050,000.00	2,092,000.00	184,950,000.00
22021037	Margin For Increase In Costs	3,230,444,775.83	30,000,000.00	1,822,041,302.66
22021041	Contingency	2,046,431,666.67	2,814,484,896.00	3,476,431,666.67
22021047	Servicom	20,719,172.71	1,870,000.00	17,183,172.71
22021048	Burial Expenses/ Cross Aids	83,716,611.29	4,397,801.00	70,547,011.29
22021052	Financial Assistance	1,067,332,510.48	743,848,900.00	1,449,832,510.48
22021053	Hospitality	68,930,400.00	6,422,500.00	69,130,400.00

22021054	Entertainment Cj'S Qarters	6,807,000.00	-	6,807,000.00
22021055	Gifts, Sourvenir, etc.	15,920,000.00	-	15,920,000.00
22021057	Entertainment at Meetings	331,402,962.96	83,036,340.00	395,381,762.79
22021058	Baseline Survey	10,600,000.00	-	10,600,000.00
22021059	Media Advert	10,081,600.00	2,884,630.00	10,081,600.00
22021060	Sensitization Awareness	15,893,666.67	-	19,493,666.67
22021063	Joint State Public Service Negotiation Council Expenses	533,600.00	-	667,200.00
22021064	Press And Public Relation/ Advertisement	322,318,521.98	58,343,395.00	341,158,401.02
2203	**LOANS AND ADVANCES**	***240,000.00***	**-**	***240,000.00***
220301	**STAFF LOANS & ADVANCES**	**240,000.00**	**-**	**240,000.00**
22030102	Bicycle Advances	240,000.00	-	240,000.00
2204	**GRANT AND CONTRIBUTIONS GENERAL**	***36,583,333.33***	**-**	***56,450,000.00***
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**36,583,333.33**	**-**	**56,450,000.00**
22040107	Grant To Private Companies - Current	50,000.00	-	50,000.00
22040108	Grant To Private Companies - Capital	15,000,000.00	-	12,000,000.00
22040109	Grants To Communities/Ngos	3,533,333.33	-	4,200,000.00
22040110	Contribution to Chieftancy Affairs	6,000,000.00	-	16,200,000.00
22040111	Contribution to CROSIEC	12,000,000.00	-	24,000,000.00

2205	**SUBSIDIES GENERAL**	***5,500,000.00***	***310,850.00***	***5,500,000.00***
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**5,500,000.00**	**310,850.00**	**5,500,000.00**
22050105	Education Subsidy to Public Schools	5,500,000.00	310,850.00	5,500,000.00
2206	**PUBLIC DEBT CHARGES**	***16,791,232,877.09***	***12,055,552,379.55***	***41,999,999,999.99***
220601	**FOREIGN INTEREST / DISCOUNT**	**234,043,905.17**	**935,298,211.97**	**696,922,932.60**
22060101	FOREIGN INTEREST / DISCOUNT - LONG TERM BORROWING	234,043,905.17	935,298,211.97	696,922,932.60
220602	**DOMESTIC INTEREST / DISCOUNT**	**94,954,743.32**	**522,116,249.79**	**282,750,957.02**
22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	94,954,743.32	522,116,249.79	282,750,957.02
220603	**FOREIGN PRINCIPAL**	**11,527,604,258.56**	**7,713,167,897.15**	**29,326,259,253.67**
22060301	FOREIGN PRINCIPAL - SHORT TERM BORROWINGS	11,527,604,258.56	7,713,167,897.15	29,326,259,253.67
220604	**DOMESTIC PRINCIPAL**	**4,934,629,970.05**	**2,884,970,020.63**	**11,694,066,856.70**
22060401	DOMESTIC PRCINIPAL - SHORT TERM BORROWINGS	4,934,629,970.05	2,884,970,020.63	11,694,066,856.70
2207	**TRANSFERS-PAYMENT**	***1,851,200,000.00***	***53,040,000.00***	***7,971,145,863.05***
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT**	**1,851,200,000.00**	**53,040,000.00**	**7,971,145,863.05**
22070107	Payment Of Judgement Debt	1,000,000,000.00	53,000,000.00	3,000,000,000.00
22070108	Subvention (Others)	700,200,000.00	15,000.00	700,200,000.00
22070109	Subvention to MDAs	5,000,000.00	-	4,124,945,863.05
22070110	Canaan Table Tennis Club Subvention	146,000,000.00	25,000.00	146,000,000.00

23	***CAPITAL EXPENDITURE***	***180,945,231,732.27***	***27,617,124,457.75***	***283,333,644,824.34***
2301	**PURCHASE OF FIXED ASSETS - GENERAL**	***30,632,426,627.24***	***3,995,615,245.00***	***47,126,920,958.49***
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**30,632,426,627.24**	**3,995,615,245.00**	**47,126,920,958.49**
23010101	Purchase /Acquisition Of Land	491,050,000.00	128,525,000.00	791,050,000.00
23010102	Purchase Of Office Buildings	100,000,000.00	-	100,000,000.00
23010103	Purchase Of Residential Buildings	50,000,000.00	-	50,000,000.00
23010104	Purchase Of Motor Cycles	97,200,000.00	3,040,000.00	97,696,000.00
23010105	Purchasing Of Motor Vehicles	9,982,200,000.00	3,041,988,450.00	14,009,200,000.00
23010107	Purchase Of Trucks	650,400,000.00	437,525,000.00	730,400,000.00
23010108	Purchase Of Buses	814,000,000.00	-	814,000,000.00
23010109	Purchase Of Sea Boats	10,000,000.00	-	10,000,000.00
23010112	Purchase Of Office Furniture And Fittings	2,655,750,778.00	45,512,860.00	2,980,448,109.25
23010113	Purchase Of Computers	731,754,052.60	38,333,100.00	738,754,052.60
23010114	Purchase Of Computer Printers	167,160,000.00	-	201,160,000.00
23010115	Purchase Of Photocopying Machines	64,100,000.00	-	65,600,000.00
23010117	Purchase Of Shredding Machines	16,200,000.00	-	186,200,000.00
23010118	Purchase Of Scanners	242,000,000.00	-	242,000,000.00
23010119	Purchase Of Power Generating Sets	305,902,021.00	420,000.00	779,902,021.00

23010121	Purchase Of Residential Furniture	820,320,000.00	500,000.00	820,320,000.00
23010122	Purchase Of Health/Medical Equipment	2,409,922,500.00	9,336,233.00	2,409,922,500.00
23010123	Purchase Of Fire Fighting Equipment	220,000,000.00	-	644,985,000.00
23010124	Purchase Of Teaching/Learning Aid Equipment	1,391,574,000.00	20,284,000.00	1,391,574,000.00
23010125	Purchase Of Library Books And Equipment	378,845,438.00	5,197,600.00	364,845,438.00
23010126	Purchase Of Sporting/Gaming Equipment	289,800,000.00	3,000,000.00	289,800,000.00
23010127	Purchase Of Agricultural Equipment	343,710,000.00	-	798,960,000.00
23010128	Purchase Of Security Equipment	4,145,000,000.00	-	3,502,715,000.00
23010129	Purchase Of Industrial Equipment	219,582,800.00	4,000,000.00	725,382,800.00
23010130	Purchase Of Recreational Facilities	220,000,000.00	-	220,000,000.00
23010131	Purchase Of Air Navigational Equipement	31,000,000.00	-	31,000,000.00
23010132	Purchase Of Defense Equipment	50,000,000.00	-	50,000,000.00
23010133	Purchase Of Surveying Equipment	50,000,000.00	4,000,000.00	140,000,000.00
23010136	Purchase of Fuel/Diesel/Gas	160,084,668.00	-	160,084,668.00
23010139	Purchase Of Office Equipment	603,738,650.00	140,374,162.00	674,989,650.00
23010140	Purchase Of Communication Equipment	431,000,000.00	16,635,370.00	431,000,000.00
23010141	Purchase Of Waste Disposal Items	244,481,252.00	86,700,000.00	244,481,252.00
23010142	Purchase Of Laboratory Equipment	1,003,361,109.04	-	953,361,109.04

23010143	Purchase of Solar Equipment	549,186,000.00	-	537,186,000.00
23010144	Purchase of ICT Equipment	333,103,358.60	10,243,470.00	579,903,358.60
23010145	Purchase of Agricultural Produce	60,000,000.00	-	60,000,000.00
23010146	Purchase of Aircraft/ Hanger	-	-	10,000,000,000.00
23010147	Purchase of Water Facilities	300,000,000.00	-	300,000,000.00
2302	**CONSTRUCTION / PROVISION**	***39,645,339,091.10***	***1,048,385,574.50***	***72,559,546,501.10***
230201	**CONSTRUCTION / PROVISION OF FIXES ASSETS - GENERAL**	**39,645,339,091.10**	**1,048,385,574.50**	**72,559,546,501.10**
23020101	Construction/Provision Of Office Buildings	3,854,001,307.82	25,080,275.00	4,557,042,690.82
23020102	Construction/Provision Of Residential Buildings	393,795,294.50	-	393,795,294.50
23020103	Construction/Provision Of Electricity	3,883,396,971.70	122,500,000.00	4,023,396,971.70
23020104	Construction/Provision Of Housing	1,404,200,000.00	-	1,404,200,000.00
23020105	Construction/Provision Of Water Facilities	1,595,070,727.81	-	1,585,070,727.81
23020106	Construction/Provison Of Hospitals/Health Centres	3,017,000,833.00	-	3,017,000,833.00
23020107	Construction/Provision Of Public Schools	3,836,805,187.78	-	2,512,405,187.78
23020108	Construction/Provision Of Police Stations/Barracks	73,612,500.00	-	73,612,500.00
23020109	Construction/ Provision Of Remand Homes	40,000,000.00	-	40,000,000.00
23020110	Construction/ Provision Of Fire Fighting Stations	20,000,000.00	-	20,000,000.00
23020111	Construction/Provision Of Libraries	170,500,000.00	-	170,500,000.00

23020112	Construction/Provision Of Sporting Facilities	414,000,000.00	-	414,000,000.00
23020113	Construction/Provision Of Agricultural Services	3,364,492,040.00	175,000,000.00	5,247,492,040.00
23020114	Construction/Provision Of Roads	11,104,707,198.34	667,000,000.00	36,414,459,360.34
23020116	Construction/Provision Of Waterways	93,000,000.00	-	93,000,000.00
23020117	Construction/Provision Of Airport And Aerodromes	1,250,000,000.00	-	1,250,000,000.00
23020118	Construction/Provison Of Infrastructure	3,453,381,858.38	39,770,000.00	7,476,501,858.38
23020119	Construction/Provision Of Recreational Facilities	421,321,656.00	-	451,321,656.00
23020121	Construction/Provision Of Defense Equipments	19,000,000.00	-	19,000,000.00
23020122	Construction Of Boundary Pillars/Right Of Way	200,000,000.00	-	200,000,000.00
23020123	Construction Of Traffic/Street Lights	563,334,803.27	-	2,013,334,803.27
23020124	Construction Of Markets/Parks	240,000,000.00	-	240,000,000.00
23020127	Construction Of Ict Infrastructure	233,718,712.50	19,035,299.50	373,022,577.50
23020128	Construction of Bridges	-	-	570,390,000.00
2303	**REHABILITATION / REPAIRS**	***29,471,605,259.20***	***19,125,772,175.84***	***71,053,642,167.20***
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**29,471,605,259.20**	**19,125,772,175.84**	**71,053,642,167.20**
23030101	Rehabilitation/Repairs Of Residential Buildings	1,434,000,000.00	560,000,000.00	5,444,000,000.00
23030102	Rehabilitation/Repairs - Electricity	735,000,000.00	3,000,000.00	876,486,416.00
23030103	Rehabilitation/Repairs - Housing	820,500,000.00	1,586,350.00	760,500,000.00

23030104	Rehabilitation/Repairs - Water Facilities	572,850,000.00	-	2,080,850,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	1,384,519,715.00	3,400,000.00	1,384,519,715.00
23030106	Rehabilitation/Repairs - Public Schools	6,207,770,954.15	787,810,713.45	6,832,970,954.15
23030107	Rehabilitation/Repairs - Police Stations/Barracks	350,000,000.00	-	300,000,000.00
23030108	Rehabilitation/Repairs of Remand Homes	107,000,000.00	-	107,000,000.00
23030109	Rehabilitation/Repairs - Fire Fighting Stations	25,000,000.00	-	222,300,000.00
23030110	Rehabilitation/Repairs - Libraries	54,000,000.00	-	54,000,000.00
23030111	Rehabilitation/Repairs - Sporting Facilities	130,000,000.00	-	130,000,000.00
23030112	Rehabilitation/Repairs - Agricultural Facilities	331,300,000.00	-	331,300,000.00
23030113	Rehabilitation/Repairs - Roads	4,283,125,000.00	16,112,669,245.55	34,484,336,317.00
23030116	Rehabilitation/Repairs - Airport/ Aerodromes	300,000,000.00	-	300,000,000.00
23030117	Rehabilitation/Repairs - Recreational Facilities	465,000,000.00	-	465,000,000.00
23030119	Rehabilitation/Repairs - Public Utilities	365,000,000.00	168,000,000.00	395,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	5,374,516,100.05	1,424,869,863.84	9,932,109,275.05
23030121	Rehabilitation/Repairs Of Boundaries	326,780,483.00	48,500,000.00	546,780,483.00
23030122	Rehabilitation/Repairs - Traffic/ Street Lights	686,523,067.00	-	686,523,067.00
23030124	Rehabilitation/Repairs - Power Generating Plants	153,300,000.00	-	338,300,000.00
23030126	Rehabilitation/Repairs - Ict Infrastructure	5,113,909,940.00	15,936,003.00	5,130,155,940.00

23030127	Rehabilitation/Repairs Of Laboratory	251,510,000.00	-	251,510,000.00
2304	**PRESERVATION OF THE ENVIRONMENT**	***3,288,122,350.00***	***566,863,244.02***	***4,114,679,175.00***
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**3,288,122,350.00**	**566,863,244.02**	**4,114,679,175.00**
23040101	Tree Planting	133,000,000.00	-	143,000,000.00
23040102	Erosion And Flood Control	1,626,800,600.00	167,238,244.02	1,491,905,425.00
23040104	Industrial Pollution Prevention And Control	171,525,000.00	-	110,825,000.00
23040105	Water Pollution Prevention And Control	131,498,750.00	-	131,498,750.00
23040106	Forest Conservation	752,298,000.00	100,000,000.00	870,300,000.00
23040107	Evacuation	473,000,000.00	299,625,000.00	1,367,150,000.00
2305	**OTHER CAPITAL PROJECTS**	***77,907,738,404.73***	***2,880,488,218.39***	***88,478,856,022.55***
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**77,907,738,404.73**	**2,880,488,218.39**	**88,478,856,022.55**
23050101	Research And Development	16,454,870,136.33	471,850,910.79	20,612,086,939.16
23050102	Computer Software Acquisition	393,388,274.00	45,145,000.00	656,089,192.00
23050103	Monitoring And Evaluation	4,645,962,484.65	109,305,500.00	4,410,726,484.65
23050104	Anniversaries/Celebrations	3,305,298,000.00	91,365,000.00	3,558,213,926.24
23050105	Consultancy service for Capital Expenditure	17,388,753,821.19	201,357,425.00	14,038,945,330.97
23050120	Youth Empowermenmt Program (YESSO)	377,000,000.00	10,000,000.00	322,000,000.00
23050121	Loans to Individual and MSME for Agric Projects (APPEALS)	1,865,500,000.00	-	1,365,500,000.00

23050122	Funding for Water Distribution Programmes	1,000,000,000.00	-	1,649,500,000.00
23050128	Health Sensitization and Awareness project	4,382,192,400.00	-	4,412,192,400.00
23050129	Youth Social Responsibility Funding	586,354,075.20	40,000.00	618,454,615.20
23050130	Publicity and Advertisements for Capital programmes	1,139,525,000.00	94,000,000.00	1,819,525,000.00
23050131	Economic Empowerment	6,114,417,184.80	911,858,000.00	7,696,417,184.80
23050134	Emergency Management and control	985,500,000.00	178,500,000.00	985,500,000.00
23050136	Disaster Management	195,000,000.00	-	275,000,000.00
23050138	Production of Public Documents, Guides and Souvenirs	294,000,000.00	-	304,000,000.00
23050140	Agricultural Extension and Farming Projects	1,569,483,500.00	40,000,000.00	1,726,011,420.97
23050142	Advocacy, Monitoring & Sensitization Programme	3,617,448,650.00	214,500,000.00	11,280,648,650.00
23050152	Production & Compilation Of Policy documents	211,374,000.00	-	306,374,000.00
23050154	Design / Hosting of Websites For MDAs	20,000,000.00	-	20,000,000.00
23050158	Private Sector Development Program	1,180,000,000.00	-	2,030,000,000.00
23050160	Msme / Industrial Policy And Strategy	118,500,000.00	-	118,500,000.00
23050162	Insurance of Government Asset	3,600,000.00	-	3,600,000.00
23050166	Digitilization/ Automation of MDA Activities	79,348,000.00	-	111,348,000.00
23050168	Conferences/Seminars & Workshop Costs	654,092,000.00	127,366,382.60	932,092,000.00
23050170	Intervention Fund For Special Project	11,326,130,878.56	385,200,000.00	9,226,130,878.56

Cross River State Government 2024 Revised Budget - Total Expenditure by Functional Classification

Code	Function	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
-	***Total Expenditure***	***296,985,531,978.00***	***70,592,807,532.67***	***437,876,029,437.48***
701	**GENERAL PUBLIC SERVICES**	**124,247,058,121.02**	**37,661,301,117.71**	**169,975,396,860.50**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**51,589,408,278.99**	**23,893,923,767.70**	**75,383,785,878.99**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	38,925,387,869.21	20,851,059,216.81	54,073,222,869.21
70112	FINANCIAL AND FISCAL AFFAIRS	12,664,020,409.78	3,042,864,550.89	21,310,563,009.78
7012	**FOREIGN ECONOMIC AID**	**10,061,579,600.12**	**-**	**14,161,579,600.12**
70122	ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	10,061,579,600.12	-	14,161,579,600.12
7013	**GENERAL SERVICES**	**26,617,827,837.95**	**659,894,819.21**	**17,173,974,864.87**
70131	GENERAL PERSONNEL SERVICES	979,406,931.68	72,219,634.57	1,065,413,324.49
70132	OVERALL PLANNING AND STATISTICAL SERVICES	18,122,974,609.73	101,182,472.72	8,722,138,743.84
70133	OTHER GENERAL SERVICES	7,515,446,296.54	486,492,711.92	7,386,422,796.54
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**1,866,880,429.52**	**-**	**2,423,715,504.52**

70161	GENERAL PUBLIC SERVICES N.E.C.	1,866,880,429.52	-	2,423,715,504.52
7017	**PUBLIC DEBT TRANSACTIONS**	**16,791,232,877.09**	**12,055,552,379.55**	**41,999,999,999.99**
70171	PUBLIC DEBT TRANSACTIONS	16,791,232,877.09	12,055,552,379.55	41,999,999,999.99
7018	**TRANSFERS OFA GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT**	**17,320,129,097.35**	**1,051,930,151.25**	**18,832,341,012.02**
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	17,320,129,097.35	1,051,930,151.25	18,832,341,012.02
703	**PUBLIC ORDER AND SAFETY**	**8,548,674,755.32**	**290,886,576.94**	**11,189,210,755.32**
7032	**FIRE PROTECTION SERVICES**	**589,535,067.99**	**40,663,532.03**	**1,231,820,067.99**
70321	FIRE PROTECTION SERVICES	589,535,067.99	40,663,532.03	1,231,820,067.99
7033	**LAW COURTS**	**7,947,139,687.33**	**250,223,044.91**	**9,945,390,687.33**
70331	LAW COURTS	7,947,139,687.33	250,223,044.91	9,945,390,687.33
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**12,000,000.00**	**-**	**12,000,000.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	12,000,000.00	-	12,000,000.00
704	**ECONOMIC AFFAIRS**	**47,369,158,759.10**	**18,135,138,629.91**	**127,579,385,891.19**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**4,067,476,057.45**	**13,063,333.36**	**6,135,596,057.45**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	4,067,476,057.45	13,063,333.36	6,135,596,057.45

7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**8,706,219,011.88**	**471,214,762.28**	**11,407,677,436.29**
70421	AGRICULTURE	5,299,405,402.53	331,516,361.88	7,844,563,826.94
70422	FORESTRY	1,756,481,359.04	139,698,400.40	1,912,781,359.04
70423	FISHING AND HUNTING	1,650,332,250.31	-	1,650,332,250.31
7043	**FUEL AND ENERGY**	**4,441,954,790.62**	**140,381,280.35**	**6,873,441,206.62**
70435	ELECTRICITY	4,441,954,790.62	140,381,280.35	6,873,441,206.62
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**653,598,234.02**	**5,784,356.15**	**654,020,990.18**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	598,651,018.99	-	598,651,018.99
70443	CONSTRUCTION	54,947,215.03	5,784,356.15	55,369,971.19
7045	**TRANSPORT**	**18,860,409,855.91**	**17,250,663,672.81**	**88,533,763,334.91**
70451	ROAD TRANSPORT	16,173,755,168.51	17,246,262,748.37	75,740,108,647.51
70452	WATER TRANSPORT	-	-	107,000,000.00
70454	AIR TRANSPORT	2,686,654,687.40	4,400,924.44	12,686,654,687.40
7046	**COMMUNICATION**	**200,900,794.47**	**23,219,370.65**	**200,900,794.47**
70461	COMMUNICATION	200,900,794.47	23,219,370.65	200,900,794.47
7047	**OTHER INDUSTRIES**	**5,473,350,074.75**	**230,811,854.31**	**8,808,736,131.27**
70473	TOURISM	5,473,350,074.75	230,811,854.31	8,808,736,131.27

7048	**R & D ECONOMIC AFFAIRS**	**4,965,249,940.00**	**-**	**4,965,249,940.00**
70486	R & D COMMUNICATION	4,965,249,940.00	-	4,965,249,940.00
705	**ENVIRONMENTAL PROTECTION**	**2,652,334,489.21**	**314,286,644.43**	**2,659,185,974.50**
7051	**WASTE MANAGEMENT**	**687,362,993.53**	**-**	**637,362,993.53**
70511	WASTE MANAGEMENT	687,362,993.53	-	637,362,993.53
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**1,964,971,495.68**	**314,286,644.43**	**2,021,822,980.97**
70561	ENVIRONMENTAL PROTECTION N.E.C.	1,964,971,495.68	314,286,644.43	2,021,822,980.97
706	**HOUSING AND COMMUNITY AMMENITIES**	**13,376,344,702.03**	**1,160,412,714.19**	**17,716,527,863.27**
7061	**HOUSING DEVELOPMENT**	**3,032,585,244.52**	**366,685,886.50**	**4,719,240,977.02**
70611	HOUSING DEVELOPMENT	3,032,585,244.52	366,685,886.50	4,719,240,977.02
7062	**COMMUNITY DEVELOPMENT**	**6,524,799,798.35**	**649,258,112.10**	**6,967,096,005.02**
70621	COMMUNITY DEVELOPMENT	6,524,799,798.35	649,258,112.10	6,967,096,005.02
7063	**WATER SUPPLY**	**3,818,959,659.16**	**144,468,715.59**	**6,030,190,881.24**
70631	WATER SUPPLY	3,818,959,659.16	144,468,715.59	6,030,190,881.24
707	**HEALTH**	**14,168,038,217.45**	**760,455,691.21**	**14,665,995,137.23**
7073	**HOSPITAL SERVICES**	**3,429,052,160.26**	**460,236,784.56**	**3,755,457,435.48**
70731	GENERAL HOSPITAL SERVICES	2,618,717,238.61	413,106,820.53	2,935,610,113.83

70732	SPECIALIZED HOSPITAL SERVICES	720,334,921.66	47,129,964.03	729,847,321.66
70733	MEDICAL AND MATERNITY CENTRE SERVICES	90,000,000.00	-	90,000,000.00
7074	**PUBLIC HEALTH SERVICES**	**10,738,986,057.19**	**300,218,906.65**	**10,910,537,701.75**
70741	PUBLIC HEALTH SERVICES	10,738,986,057.19	300,218,906.65	10,910,537,701.75
708	**RECREATION, CULTURE AND RELIGION**	**4,609,535,941.01**	**441,192,566.19**	**6,432,832,083.55**
7081	**RECREATIONAL AND SPORTING SERVICES**	**2,355,560,519.33**	**42,779,921.38**	**2,944,560,519.33**
70811	RECREATIONAL AND SPORTING SERVICES	2,355,560,519.33	42,779,921.38	2,944,560,519.33
7082	**CULTURAL SERVICES**	**-**	**-**	**10,313,499.84**
70821	CULTURAL SERVICES	-	-	10,313,499.84
7083	**BROADCASTING AND PUBLISHING SERVICES**	**2,182,614,692.60**	**396,435,656.97**	**3,296,479,742.80**
70831	BROADCASTING AND PUBLISHING SERVICES	2,182,614,692.60	396,435,656.97	3,296,479,742.80
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**71,360,729.08**	**1,976,987.84**	**181,478,321.58**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	71,360,729.08	1,976,987.84	181,478,321.58
709	**EDUCATION**	**46,302,428,385.18**	**5,365,949,144.77**	**51,140,941,511.86**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**2,119,004,556.25**	**186,383,872.95**	**2,119,004,556.25**
70912	PRIMARY EDUCATION	2,119,004,556.25	186,383,872.95	2,119,004,556.25

7092	**SECONDARY EDUCATION**	**16,973,761,950.21**	**1,851,382,557.03**	**16,985,461,950.21**
70922	UPPER-SECONDARY EDUCATION	16,973,761,950.21	1,851,382,557.03	16,985,461,950.21
7094	**TERTIARY EDUCATION**	**15,065,004,817.17**	**2,416,073,998.22**	**20,173,614,598.20**
70941	FIRST STAGE OF TERTIARY EDUCATION	7,850,444,833.03	728,357,000.51	7,934,041,581.01
70942	SECOND STAGE OF TERTIARY EDUCATION	7,214,559,984.14	1,687,716,997.71	12,239,573,017.19
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**352,732,650.26**	**12,185,725.14**	**352,732,650.26**
70951	EDUCATION NOT DEFINABLE BY LEVEL	352,732,650.26	12,185,725.14	352,732,650.26
7097	**R & D EDUCATION**	**86,511,171.36**	**5,357,984.58**	**87,511,171.36**
70971	R & D EDUCATION	86,511,171.36	5,357,984.58	87,511,171.36
7098	**EDUCATION N.E.C.**	**11,705,413,239.94**	**894,565,006.85**	**11,422,616,585.59**
70981	EDUCATION N.E.C	11,705,413,239.94	894,565,006.85	11,422,616,585.59
710	**SOCIAL PROTECTION**	**35,711,958,607.67**	**6,463,184,447.33**	**36,516,553,360.04**
7102	**OLD AGE**	**28,391,925,463.00**	**6,256,406,042.72**	**28,391,925,463.00**
71021	OLD AGE	28,391,925,463.00	6,256,406,042.72	28,391,925,463.00
7104	**FAMILY AND CHILDREN**	**2,040,908,200.82**	**71,985,796.93**	**2,041,370,526.74**

71041	FAMILY AND CHILDREN	2,040,908,200.82	71,985,796.93	2,041,370,526.74
7105	**UNEMPLOYMENT**	**2,160,135,995.48**	**25,118,625.03**	**1,839,268,421.94**
71051	UNEMPLOYMENT	2,160,135,995.48	25,118,625.03	1,839,268,421.94
7107	**SOCIAL EXCLUSSION N.E.C**	**1,716,859,390.24**	**98,504,982.65**	**1,654,859,390.24**
71071	SOCIAL EXCLUSION N.E.C.	1,716,859,390.24	98,504,982.65	1,654,859,390.24
7108	**R & D SOCIAL PROTECTION**	**350,000,000.00**	**-**	**1,300,000,000.00**
71081	R & D SOCIAL PROTECTION	350,000,000.00	-	1,300,000,000.00
7109	**SOCIAL PROTECTION N.E.C.**	**1,052,129,558.13**	**11,169,000.00**	**1,289,129,558.13**
71091	SOCIAL PROTECTION N.E.C.	1,052,129,558.13	11,169,000.00	1,289,129,558.13

Cross River State Government 2024 Revised Budget - Personnel Expenditure by Functional Classification

Code	Function	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
-	***Total Personnel Expenditure***	***67,757,374,472.30***	***13,507,427,176.95***	***68,853,977,223.30***
701	**GENERAL PUBLIC SERVICES**	**6,192,686,355.96**	**1,457,423,717.37**	**6,269,126,519.90**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**5,298,213,552.58**	**1,342,486,309.16**	**5,363,373,552.58**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	3,728,475,788.28	764,503,787.05	3,793,635,788.28
70112	FINANCIAL AND FISCAL AFFAIRS	1,569,737,764.30	577,982,522.11	1,569,737,764.30
7012	**FOREIGN ECONOMIC AID**	**24,259,365.12**	**-**	**24,259,365.12**
70122	ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	24,259,365.12	-	24,259,365.12
7013	**GENERAL SERVICES**	**851,548,128.74**	**114,937,408.21**	**862,828,292.68**
70131	GENERAL PERSONNEL SERVICES	354,563,108.92	55,179,634.57	365,565,222.66
70132	OVERALL PLANNING AND STATISTICAL SERVICES	355,485,687.29	30,912,472.72	355,763,737.49
70133	OTHER GENERAL SERVICES	141,499,332.54	28,845,300.92	141,499,332.54
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**18,665,309.52**	**-**	**18,665,309.52**

70161	GENERAL PUBLIC SERVICES N.E.C.	18,665,309.52	-	18,665,309.52
703	**PUBLIC ORDER AND SAFETY**	**2,778,760,353.64**	**183,732,326.94**	**2,778,760,353.64**
7032	**FIRE PROTECTION SERVICES**	**277,929,067.99**	**40,183,532.03**	**277,929,067.99**
70321	FIRE PROTECTION SERVICES	277,929,067.99	40,183,532.03	277,929,067.99
7033	**LAW COURTS**	**2,500,831,285.65**	**143,548,794.91**	**2,500,831,285.65**
70331	LAW COURTS	2,500,831,285.65	143,548,794.91	2,500,831,285.65
704	**ECONOMIC AFFAIRS**	**1,669,140,106.74**	**463,603,184.36**	**1,865,529,422.86**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**78,237,199.07**	**8,563,333.36**	**78,237,199.07**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	78,237,199.07	8,563,333.36	78,237,199.07
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**777,009,321.88**	**248,614,762.28**	**893,389,825.32**
70421	AGRICULTURE	333,195,712.53	115,516,361.88	377,576,215.97
70422	FORESTRY	305,481,359.04	133,098,400.40	377,481,359.04
70423	FISHING AND HUNTING	138,332,250.31	-	138,332,250.31
7043	**FUEL AND ENERGY**	**50,459,719.92**	**12,481,280.35**	**50,459,719.92**
70435	ELECTRICITY	50,459,719.92	12,481,280.35	50,459,719.92

7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**90,098,234.02**	**4,884,356.15**	**90,520,990.18**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	44,751,018.99	-	44,751,018.99
70443	CONSTRUCTION	45,347,215.03	4,884,356.15	45,769,971.19
7045	**TRANSPORT**	**436,024,163.04**	**112,494,427.26**	**436,024,163.04**
70451	ROAD TRANSPORT	415,357,205.06	109,093,502.82	415,357,205.06
70454	AIR TRANSPORT	20,666,957.98	3,400,924.44	20,666,957.98
7046	**COMMUNICATION**	**97,549,394.05**	**22,719,370.65**	**97,549,394.05**
70461	COMMUNICATION	97,549,394.05	22,719,370.65	97,549,394.05
7047	**OTHER INDUSTRIES**	**139,762,074.75**	**53,845,654.31**	**219,348,131.27**
70473	TOURISM	139,762,074.75	53,845,654.31	219,348,131.27
705	**ENVIRONMENTAL PROTECTION**	**151,363,305.09**	**86,048,400.41**	**158,214,790.38**
7051	**WASTE MANAGEMENT**	**6,272,993.45**	**-**	**6,272,993.45**
70511	WASTE MANAGEMENT	6,272,993.45	-	6,272,993.45
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**145,090,311.64**	**86,048,400.41**	**151,941,796.93**
70561	ENVIRONMENTAL PROTECTION N.E.C.	145,090,311.64	86,048,400.41	151,941,796.93

706	**HOUSING AND COMMUNITY AMMENITIES**	**768,649,106.54**	**181,802,775.65**	**771,768,671.12**
7061	**HOUSING DEVELOPMENT**	**206,210,787.34**	**38,588,003.90**	**206,866,519.84**
70611	HOUSING DEVELOPMENT	206,210,787.34	38,588,003.90	206,866,519.84
7062	**COMMUNITY DEVELOPMENT**	**176,456,922.54**	**14,483,112.10**	**176,456,922.54**
70621	COMMUNITY DEVELOPMENT	176,456,922.54	14,483,112.10	176,456,922.54
7063	**WATER SUPPLY**	**385,981,396.66**	**128,731,659.65**	**388,445,228.74**
70631	WATER SUPPLY	385,981,396.66	128,731,659.65	388,445,228.74
707	**HEALTH**	**2,380,448,190.93**	**661,865,005.67**	**2,639,632,752.11**
7073	**HOSPITAL SERVICES**	**1,747,579,684.88**	**362,146,099.02**	**1,980,212,601.50**
70731	GENERAL HOSPITAL SERVICES	1,681,179,069.23	332,529,484.99	1,913,811,985.85
70732	SPECIALIZED HOSPITAL SERVICES	66,400,615.66	29,616,614.03	66,400,615.66
7074	**PUBLIC HEALTH SERVICES**	**632,868,506.05**	**299,718,906.65**	**659,420,150.61**
70741	PUBLIC HEALTH SERVICES	632,868,506.05	299,718,906.65	659,420,150.61

708	**RECREATION, CULTURE AND RELIGION**	**520,248,545.13**	**166,267,196.19**	**530,679,637.47**
7081	**RECREATIONAL AND SPORTING SERVICES**	**104,148,501.33**	**42,089,921.38**	**104,148,501.33**
70811	RECREATIONAL AND SPORTING SERVICES	104,148,501.33	42,089,921.38	104,148,501.33
7082	**CULTURAL SERVICES**	**-**	**-**	**10,313,499.84**
70821	CULTURAL SERVICES	-	-	10,313,499.84
7083	**BROADCASTING AND PUBLISHING SERVICES**	**411,593,589.72**	**122,800,286.97**	**411,593,589.72**
70831	BROADCASTING AND PUBLISHING SERVICES	411,593,589.72	122,800,286.97	411,593,589.72
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**4,506,454.08**	**1,376,987.84**	**4,624,046.58**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	4,506,454.08	1,376,987.84	4,624,046.58
709	**EDUCATION**	**24,731,819,058.60**	**4,017,519,123.03**	**25,273,191,402.11**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**53,966,096.27**	**19,694,437.58**	**53,966,096.27**
70912	PRIMARY EDUCATION	53,966,096.27	19,694,437.58	53,966,096.27
7092	**SECONDARY EDUCATION**	**14,868,586,375.96**	**1,839,442,257.03**	**14,868,586,375.96**
70922	UPPER-SECONDARY EDUCATION	14,868,586,375.96	1,839,442,257.03	14,868,586,375.96

7094	**TERTIARY EDUCATION**	**8,541,638,906.93**	**1,906,803,263.61**	**9,121,979,450.91**
70941	FIRST STAGE OF TERTIARY EDUCATION	3,402,675,362.79	521,685,210.01	3,444,015,906.77
70942	SECOND STAGE OF TERTIARY EDUCATION	5,138,963,544.14	1,385,118,053.60	5,677,963,544.14
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**98,486,661.48**	**11,885,725.14**	**98,486,661.48**
70951	EDUCATION NOT DEFINABLE BY LEVEL	98,486,661.48	11,885,725.14	98,486,661.48
7097	**R & D EDUCATION**	**14,511,171.36**	**4,757,984.58**	**14,511,171.36**
70971	R & D EDUCATION	14,511,171.36	4,757,984.58	14,511,171.36
7098	**EDUCATION N.E.C.**	**1,154,629,846.60**	**234,935,455.09**	**1,115,661,646.13**
70981	EDUCATION N.E.C	1,154,629,846.60	234,935,455.09	1,115,661,646.13
710	**SOCIAL PROTECTION**	**28,564,259,449.67**	**6,289,165,447.33**	**28,567,073,673.71**
7102	**OLD AGE**	**28,391,925,463.00**	**6,256,406,042.72**	**28,391,925,463.00**
71021	OLD AGE	28,391,925,463.00	6,256,406,042.72	28,391,925,463.00
7104	**FAMILY AND CHILDREN**	**28,907,481.15**	**8,985,796.93**	**29,369,807.07**
71041	FAMILY AND CHILDREN	28,907,481.15	8,985,796.93	29,369,807.07

7105	**UNEMPLOYMENT**	**45,007,857.15**	**4,618,625.03**	**47,359,755.27**
71051	UNEMPLOYMENT	45,007,857.15	4,618,625.03	47,359,755.27
7107	**SOCIAL EXCLUSSION N.E.C**	**66,869,390.24**	**19,154,982.65**	**66,869,390.24**
71071	SOCIAL EXCLUSION N.E.C.	66,869,390.24	19,154,982.65	66,869,390.24
7109	**SOCIAL PROTECTION N.E.C.**	**31,549,258.13**	**-**	**31,549,258.13**
71091	SOCIAL PROTECTION N.E.C.	31,549,258.13	-	31,549,258.13

Cross River State Government 2024 Revised Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
-	***Total Other Non-Debt Recurrent Expenditure***	***31,491,692,896.34***	***17,412,703,518.43***	***43,688,407,389.85***
701	**GENERAL PUBLIC SERVICES**	**23,097,239,119.95**	**16,457,626,963.58**	**27,487,061,754.50**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**19,463,151,589.36**	**16,366,124,463.58**	**24,572,012,189.36**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	14,812,209,952.48	14,230,535,550.00	18,124,809,952.48
70112	FINANCIAL AND FISCAL AFFAIRS	4,650,941,636.88	2,135,588,913.58	6,447,202,236.88
7012	**FOREIGN ECONOMIC AID**	**12,000,000.00**	**-**	**12,000,000.00**
70122	ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	12,000,000.00	-	12,000,000.00
7013	**GENERAL SERVICES**	**3,411,189,577.26**	**60,060,000.00**	**2,102,449,870.14**
70131	GENERAL PERSONNEL SERVICES	288,723,999.76	7,040,000.00	306,961,218.51
70132	OVERALL PLANNING AND STATISTICAL SERVICES	2,848,077,613.50	3,000,000.00	1,460,124,187.63
70133	OTHER GENERAL SERVICES	274,387,964.00	50,020,000.00	335,364,464.00

7016	**GENERAL PUBLIC SERVICES N.E.C.**	**53,164,620.00**	**-**	**609,999,695.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	53,164,620.00	-	609,999,695.00
7018	**TRANSFERS OFA GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT**	**157,733,333.33**	**31,442,500.00**	**190,600,000.00**
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	157,733,333.33	31,442,500.00	190,600,000.00
703	**PUBLIC ORDER AND SAFETY**	**1,767,336,290.76**	**78,480,000.00**	**3,779,336,290.76**
7032	**FIRE PROTECTION SERVICES**	**10,606,000.00**	**480,000.00**	**10,606,000.00**
70321	FIRE PROTECTION SERVICES	10,606,000.00	480,000.00	10,606,000.00
7033	**LAW COURTS**	**1,744,730,290.76**	**78,000,000.00**	**3,756,730,290.76**
70331	LAW COURTS	1,744,730,290.76	78,000,000.00	3,756,730,290.76
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**12,000,000.00**	**-**	**12,000,000.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	12,000,000.00	-	12,000,000.00
704	**ECONOMIC AFFAIRS**	**472,514,227.87**	**34,366,200.00**	**583,814,227.87**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**94,173,000.00**	**4,500,000.00**	**94,173,000.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	94,173,000.00	4,500,000.00	94,173,000.00

7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**70,000,000.00**	**7,600,000.00**	**154,300,000.00**
70421	AGRICULTURE	12,000,000.00	1,000,000.00	12,000,000.00
70422	FORESTRY	46,000,000.00	6,600,000.00	130,300,000.00
70423	FISHING AND HUNTING	12,000,000.00	-	12,000,000.00
7043	**FUEL AND ENERGY**	**24,182,489.00**	**2,400,000.00**	**44,182,489.00**
70435	ELECTRICITY	24,182,489.00	2,400,000.00	44,182,489.00
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**24,500,000.00**	**900,000.00**	**24,500,000.00**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	14,900,000.00	-	14,900,000.00
70443	CONSTRUCTION	9,600,000.00	900,000.00	9,600,000.00
7045	**TRANSPORT**	**112,007,338.45**	**13,500,000.00**	**119,007,338.45**
70451	ROAD TRANSPORT	100,007,338.45	12,500,000.00	100,007,338.45
70452	WATER TRANSPORT	-	-	7,000,000.00
70454	AIR TRANSPORT	12,000,000.00	1,000,000.00	12,000,000.00
7046	**COMMUNICATION**	**68,351,400.42**	**500,000.00**	**68,351,400.42**
70461	COMMUNICATION	68,351,400.42	500,000.00	68,351,400.42
7047	**OTHER INDUSTRIES**	**79,300,000.00**	**4,966,200.00**	**79,300,000.00**
70473	TOURISM	79,300,000.00	4,966,200.00	79,300,000.00

705	**ENVIRONMENTAL PROTECTION**	**526,325,750.08**	**1,000,000.00**	**526,325,750.08**
7051	**WASTE MANAGEMENT**	**429,590,000.08**	**-**	**429,590,000.08**
70511	WASTE MANAGEMENT	429,590,000.08	-	429,590,000.08
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**96,735,750.00**	**1,000,000.00**	**96,735,750.00**
70561	ENVIRONMENTAL PROTECTION N.E.C.	96,735,750.00	1,000,000.00	96,735,750.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**564,416,470.49**	**77,737,055.94**	**1,389,150,527.16**
7061	**HOUSING DEVELOPMENT**	**467,864,457.18**	**42,600,000.00**	**873,864,457.18**
70611	HOUSING DEVELOPMENT	467,864,457.18	42,600,000.00	873,864,457.18
7062	**COMMUNITY DEVELOPMENT**	**66,523,750.81**	**19,400,000.00**	**443,990,417.48**
70621	COMMUNITY DEVELOPMENT	66,523,750.81	19,400,000.00	443,990,417.48
7063	**WATER SUPPLY**	**30,028,262.50**	**15,737,055.94**	**71,295,652.50**
70631	WATER SUPPLY	30,028,262.50	15,737,055.94	71,295,652.50
707	**HEALTH**	**445,103,185.96**	**98,590,685.54**	**553,875,544.56**
7073	**HOSPITAL SERVICES**	**314,164,258.38**	**98,090,685.54**	**407,936,616.98**

70731	GENERAL HOSPITAL SERVICES	280,192,452.38	80,577,335.54	364,452,410.98
70732	SPECIALIZED HOSPITAL SERVICES	33,971,806.00	17,513,350.00	43,484,206.00
7074	**PUBLIC HEALTH SERVICES**	**130,938,927.58**	**500,000.00**	**145,938,927.58**
70741	PUBLIC HEALTH SERVICES	130,938,927.58	500,000.00	145,938,927.58
708	**RECREATION, CULTURE AND RELIGION**	**694,346,292.88**	**30,290,000.00**	**715,510,425.08**
7081	**RECREATIONAL AND SPORTING SERVICES**	**451,912,018.00**	**690,000.00**	**455,912,018.00**
70811	RECREATIONAL AND SPORTING SERVICES	451,912,018.00	690,000.00	455,912,018.00
7083	**BROADCASTING AND PUBLISHING SERVICES**	**239,579,999.88**	**29,000,000.00**	**256,744,132.08**
70831	BROADCASTING AND PUBLISHING SERVICES	239,579,999.88	29,000,000.00	256,744,132.08
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**2,854,275.00**	**600,000.00**	**2,854,275.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	2,854,275.00	600,000.00	2,854,275.00
709	**EDUCATION**	**3,821,796,400.34**	**610,093,613.37**	**8,098,937,183.51**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**176,143,460.00**	**11,735,700.00**	**176,143,460.00**
70912	PRIMARY EDUCATION	176,143,460.00	11,735,700.00	176,143,460.00
7092	**SECONDARY EDUCATION**	**84,300,000.00**	**11,940,300.00**	**96,000,000.00**

70922	UPPER-SECONDARY EDUCATION	84,300,000.00	11,940,300.00	96,000,000.00
7094	**TERTIARY EDUCATION**	**2,665,899,189.39**	**487,765,061.61**	**7,174,168,426.44**
70941	FIRST STAGE OF TERTIARY EDUCATION	1,591,802,749.39	186,752,467.50	1,624,058,953.39
70942	SECOND STAGE OF TERTIARY EDUCATION	1,074,096,440.00	301,012,594.11	5,550,109,473.05
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**9,696,988.78**	**300,000.00**	**9,696,988.78**
70951	EDUCATION NOT DEFINABLE BY LEVEL	9,696,988.78	300,000.00	9,696,988.78
7097	**R & D EDUCATION**	**2,000,000.00**	**600,000.00**	**3,000,000.00**
70971	R & D EDUCATION	2,000,000.00	600,000.00	3,000,000.00
7098	**EDUCATION N.E.C.**	**883,756,762.18**	**97,752,551.76**	**639,928,308.30**
70981	EDUCATION N.E.C	883,756,762.18	97,752,551.76	639,928,308.30
710	**SOCIAL PROTECTION**	**102,615,158.00**	**24,519,000.00**	**554,395,686.33**
7104	**FAMILY AND CHILDREN**	**12,000,719.67**	**3,000,000.00**	**12,000,719.67**
71041	FAMILY AND CHILDREN	12,000,719.67	3,000,000.00	12,000,719.67
7105	**UNEMPLOYMENT**	**42,128,138.33**	**13,500,000.00**	**90,908,666.67**
71051	UNEMPLOYMENT	42,128,138.33	13,500,000.00	90,908,666.67

7107	**SOCIAL EXCLUSSION N.E.C**	**12,000,000.00**	**850,000.00**	**400,000,000.00**
71071	SOCIAL EXCLUSION N.E.C.	12,000,000.00	850,000.00	400,000,000.00
7109	**SOCIAL PROTECTION N.E.C.**	**36,486,300.00**	**7,169,000.00**	**51,486,300.00**
71091	SOCIAL PROTECTION N.E.C.	36,486,300.00	7,169,000.00	51,486,300.00

Cross River State Government 2024 Revised Budget - Debt Service Expenditure by Functional Classification

Code	Function	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
-	***Total Debt Service Expenditure***	***16,791,232,877.09***	***12,055,552,379.55***	***41,999,999,999.99***
701	**GENERAL PUBLIC SERVICES**	**16,791,232,877.09**	**12,055,552,379.55**	**41,999,999,999.99**
7017	**PUBLIC DEBT TRANSACTIONS**	**16,791,232,877.09**	**12,055,552,379.55**	**41,999,999,999.99**
70171	PUBLIC DEBT TRANSACTIONS	16,791,232,877.09	12,055,552,379.55	41,999,999,999.99

Cross River State Government 2024 Revised Budget - Capital Expenditure by Functional Classification

Code	Function	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
-	***Total Capital Expenditure***	***180,945,231,732.27***	***27,617,124,457.75***	***283,333,644,824.34***
701	**GENERAL PUBLIC SERVICES**	**78,165,899,768.01**	**7,690,698,057.21**	**94,219,208,586.11**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**26,828,043,137.05**	**6,185,312,994.96**	**45,448,400,137.05**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	20,384,702,128.45	5,856,019,879.76	32,154,777,128.45
70112	FINANCIAL AND FISCAL AFFAIRS	6,443,341,008.60	329,293,115.20	13,293,623,008.60
7012	**FOREIGN ECONOMIC AID**	**10,025,320,235.00**	**-**	**14,125,320,235.00**
70122	ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	10,025,320,235.00	-	14,125,320,235.00
7013	**GENERAL SERVICES**	**22,355,090,131.94**	**484,897,411.00**	**14,208,696,702.04**
70131	GENERAL PERSONNEL SERVICES	336,119,823.00	10,000,000.00	392,886,883.32
70132	OVERALL PLANNING AND STATISTICAL SERVICES	14,919,411,308.94	67,270,000.00	6,906,250,818.72

70133	OTHER GENERAL SERVICES	7,099,559,000.00	407,627,411.00	6,909,559,000.00
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**1,795,050,500.00**	**-**	**1,795,050,500.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	1,795,050,500.00	-	1,795,050,500.00
7018	**TRANSFERS OFA GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT**	**17,162,395,764.02**	**1,020,487,651.25**	**18,641,741,012.02**
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	17,162,395,764.02	1,020,487,651.25	18,641,741,012.02
703	**PUBLIC ORDER AND SAFETY**	**4,002,578,110.92**	**28,674,250.00**	**4,631,114,110.92**
7032	**FIRE PROTECTION SERVICES**	**301,000,000.00**	**-**	**943,285,000.00**
70321	FIRE PROTECTION SERVICES	301,000,000.00	-	943,285,000.00
7033	**LAW COURTS**	**3,701,578,110.92**	**28,674,250.00**	**3,687,829,110.92**
70331	LAW COURTS	3,701,578,110.92	28,674,250.00	3,687,829,110.92
704	**ECONOMIC AFFAIRS**	**45,227,504,424.50**	**17,637,169,245.55**	**125,130,042,240.47**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**3,895,065,858.38**	**-**	**5,963,185,858.38**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	3,895,065,858.38	-	5,963,185,858.38
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**7,859,209,690.00**	**215,000,000.00**	**10,359,987,610.97**

70421	AGRICULTURE	4,954,209,690.00	215,000,000.00	7,454,987,610.97
70422	FORESTRY	1,405,000,000.00	-	1,405,000,000.00
70423	FISHING AND HUNTING	1,500,000,000.00	-	1,500,000,000.00
7043	**FUEL AND ENERGY**	**4,367,312,581.70**	**125,500,000.00**	**6,778,798,997.70**
70435	ELECTRICITY	4,367,312,581.70	125,500,000.00	6,778,798,997.70
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**539,000,000.00**	**-**	**539,000,000.00**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	539,000,000.00	-	539,000,000.00
7045	**TRANSPORT**	**18,312,378,354.42**	**17,124,669,245.55**	**87,978,731,833.42**
70451	ROAD TRANSPORT	15,658,390,625.00	17,124,669,245.55	75,224,744,104.00
70452	WATER TRANSPORT	-	-	100,000,000.00
70454	AIR TRANSPORT	2,653,987,729.42	-	12,653,987,729.42
7046	**COMMUNICATION**	**35,000,000.00**	**-**	**35,000,000.00**
70461	COMMUNICATION	35,000,000.00	-	35,000,000.00
7047	**OTHER INDUSTRIES**	**5,254,288,000.00**	**172,000,000.00**	**8,510,088,000.00**
70473	TOURISM	5,254,288,000.00	172,000,000.00	8,510,088,000.00

7048	**R & D ECONOMIC AFFAIRS**	**4,965,249,940.00**	**-**	**4,965,249,940.00**
70486	R & D COMMUNICATION	4,965,249,940.00	-	4,965,249,940.00
705	**ENVIRONMENTAL PROTECTION**	**1,974,645,434.04**	**227,238,244.02**	**1,974,645,434.04**
7051	**WASTE MANAGEMENT**	**251,500,000.00**	**-**	**201,500,000.00**
70511	WASTE MANAGEMENT	251,500,000.00	-	201,500,000.00
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**1,723,145,434.04**	**227,238,244.02**	**1,773,145,434.04**
70561	ENVIRONMENTAL PROTECTION N.E.C.	1,723,145,434.04	227,238,244.02	1,773,145,434.04
706	**HOUSING AND COMMUNITY AMMENITIES**	**12,043,279,125.00**	**900,872,882.60**	**15,555,608,665.00**
7061	**HOUSING DEVELOPMENT**	**2,358,510,000.00**	**285,497,882.60**	**3,638,510,000.00**
70611	HOUSING DEVELOPMENT	2,358,510,000.00	285,497,882.60	3,638,510,000.00
7062	**COMMUNITY DEVELOPMENT**	**6,281,819,125.00**	**615,375,000.00**	**6,346,648,665.00**
70621	COMMUNITY DEVELOPMENT	6,281,819,125.00	615,375,000.00	6,346,648,665.00
7063	**WATER SUPPLY**	**3,402,950,000.00**	**-**	**5,570,450,000.00**
70631	WATER SUPPLY	3,402,950,000.00	-	5,570,450,000.00

707	**HEALTH**	**11,342,486,840.56**	**-**	**11,472,486,840.56**
7073	**HOSPITAL SERVICES**	**1,367,308,217.00**	**-**	**1,367,308,217.00**
70731	GENERAL HOSPITAL SERVICES	657,345,717.00	-	657,345,717.00
70732	SPECIALIZED HOSPITAL SERVICES	619,962,500.00	-	619,962,500.00
70733	MEDICAL AND MATERNITY CENTRE SERVICES	90,000,000.00	-	90,000,000.00
7074	**PUBLIC HEALTH SERVICES**	**9,975,178,623.56**	**-**	**10,105,178,623.56**
70741	PUBLIC HEALTH SERVICES	9,975,178,623.56	-	10,105,178,623.56
708	**RECREATION, CULTURE AND RELIGION**	**3,394,941,103.00**	**244,635,370.00**	**5,186,642,021.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**1,799,500,000.00**	**-**	**2,384,500,000.00**
70811	RECREATIONAL AND SPORTING SERVICES	1,799,500,000.00	-	2,384,500,000.00
7083	**BROADCASTING AND PUBLISHING SERVICES**	**1,531,441,103.00**	**244,635,370.00**	**2,628,142,021.00**
70831	BROADCASTING AND PUBLISHING SERVICES	1,531,441,103.00	244,635,370.00	2,628,142,021.00
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**64,000,000.00**	**-**	**174,000,000.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	64,000,000.00	-	174,000,000.00

709	**EDUCATION**	**17,748,812,926.24**	**738,336,408.37**	**17,768,812,926.24**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**1,888,894,999.98**	**154,953,735.37**	**1,888,894,999.98**
70912	PRIMARY EDUCATION	1,888,894,999.98	154,953,735.37	1,888,894,999.98
7092	**SECONDARY EDUCATION**	**2,020,875,574.25**	**-**	**2,020,875,574.25**
70922	UPPER-SECONDARY EDUCATION	2,020,875,574.25	-	2,020,875,574.25
7094	**TERTIARY EDUCATION**	**3,857,466,720.85**	**21,505,673.00**	**3,877,466,720.85**
70941	FIRST STAGE OF TERTIARY EDUCATION	2,855,966,720.85	19,919,323.00	2,865,966,720.85
70942	SECOND STAGE OF TERTIARY EDUCATION	1,001,500,000.00	1,586,350.00	1,011,500,000.00
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**244,549,000.00**	**-**	**244,549,000.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	244,549,000.00	-	244,549,000.00
7097	**R & D EDUCATION**	**70,000,000.00**	**-**	**70,000,000.00**
70971	R & D EDUCATION	70,000,000.00	-	70,000,000.00
7098	**EDUCATION N.E.C.**	**9,667,026,631.16**	**561,877,000.00**	**9,667,026,631.16**
70981	EDUCATION N.E.C	9,667,026,631.16	561,877,000.00	9,667,026,631.16
710	**SOCIAL PROTECTION**	**7,045,084,000.00**	**149,500,000.00**	**7,395,084,000.00**

7104	**FAMILY AND CHILDREN**	**2,000,000,000.00**	**60,000,000.00**	**2,000,000,000.00**
71041	FAMILY AND CHILDREN	2,000,000,000.00	60,000,000.00	2,000,000,000.00
7105	**UNEMPLOYMENT**	**2,073,000,000.00**	**7,000,000.00**	**1,701,000,000.00**
71051	UNEMPLOYMENT	2,073,000,000.00	7,000,000.00	1,701,000,000.00
7107	**SOCIAL EXCLUSSION N.E.C**	**1,637,990,000.00**	**78,500,000.00**	**1,187,990,000.00**
71071	SOCIAL EXCLUSION N.E.C.	1,637,990,000.00	78,500,000.00	1,187,990,000.00
7108	**R & D SOCIAL PROTECTION**	**350,000,000.00**	**-**	**1,300,000,000.00**
71081	R & D SOCIAL PROTECTION	350,000,000.00	-	1,300,000,000.00
7109	**SOCIAL PROTECTION N.E.C.**	**984,094,000.00**	**4,000,000.00**	**1,206,094,000.00**
71091	SOCIAL PROTECTION N.E.C.	984,094,000.00	4,000,000.00	1,206,094,000.00

Cross River State Government 2024 Revised Budget - Total Expenditure by Location

Code	Location	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
509	**CROSS RIVER STATE**	**296,985,531,978.00**	**70,592,807,532.67**	**437,876,029,437.48**
5091	**CROSS RIVER SOUTH**	**104,799,331,034.03**	**26,426,935,238.65**	**184,974,211,811.19**
50910200	AKAMKPA	4,040,077,435.60	380,484,110.55	4,929,422,683.60
50910300	AKPABUYO	265,000,000.00	-	433,000,000.00
50910400	BAKASSI	333,030,000.00	-	378,030,000.00
50910600	BIASE	2,614,614,762.47	197,955,141.88	2,336,818,108.12
50910800	CALABAR MUNICIPAL	81,822,895,740.02	24,253,823,559.44	145,638,549,499.13
50910900	CALABAR SOUTH	10,657,062,055.95	1,372,951,353.70	16,605,740,480.35
50911500	ODUKPANI	5,066,651,040.00	221,721,073.08	14,652,651,040.00
5092	**CROSS RIVER CENTRAL**	**10,593,098,311.67**	**228,629,109.77**	**14,726,218,311.67**
50920100	ABI	490,988,260.27	57,075,287.50	660,988,260.27
50920700	BOKI	1,393,000,000.00	-	1,013,000,000.00
50921000	ETUNG	833,500,000.00	100,000,000.00	878,500,000.00
50921300	OBUBRA	1,430,318,763.21	18,058,090.00	1,218,438,763.21
50921700	YAKURR	4,330,360,150.52	-	6,980,360,150.52
50921100	ABI	624,518,099.38	42,653,165.82	534,518,099.38
50921200	IKOM	1,490,413,038.29	10,842,566.45	3,440,413,038.29
5093	**CROSS RIVER NORTH**	**9,813,236,658.49**	**213,600,348.56**	**22,689,046,091.81**
50930500	BEKWARRA	236,185,858.38	-	346,185,858.38
50931200	OBANLIKU	1,413,768,973.28	30,756,312.99	1,383,768,973.28
50931400	OBUDU	3,372,339,340.39	66,274,765.29	3,172,339,340.39
50931600	OGOJA	3,832,442,486.45	116,569,270.28	14,282,861,919.77
50931800	YALA	958,500,000.00	-	3,503,890,000.00
5094	**Other**	**171,779,865,973.81**	**43,723,642,835.69**	**215,486,553,222.81**
50941900	State Wide	171,779,865,973.81	43,723,642,835.69	215,486,553,222.81

Cross River State Government 2024 Revised Budget - Personnel Expenditure by Location

Code	Location	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
509	**CROSS RIVER STATE**	**67,757,374,472.30**	**13,507,427,176.95**	**68,853,977,223.30**
5091	**CROSS RIVER SOUTH**	**4,754,504,337.30**	**961,615,562.80**	**4,992,725,061.01**
50910200	AKAMKPA	1,114,402,159.00	249,701,583.75	1,114,402,159.00
50910600	BIASE	405,436,308.59	100,385,854.13	366,468,108.12
50910800	CALABAR MUNICIPAL	843,843,568.92	155,831,547.41	843,961,161.42
50910900	CALABAR SOUTH	2,390,822,300.79	455,696,577.51	2,667,893,632.47
5092	**CROSS RIVER CENTRAL**	**1,096,307,041.73**	**61,917,853.95**	**1,076,847,559.73**
50920100	ABI	140,988,260.27	57,075,287.50	140,988,260.27
50921300	OBUBRA	70,599,863.21	-	70,599,863.21
50921700	YAKURR	854,907,900.84	-	835,448,418.84
50921200	IKOM	29,811,017.41	4,842,566.45	29,811,017.41
5093	**CROSS RIVER NORTH**	**743,926,555.96**	**80,562,912.01**	**764,833,589.28**
50931200	OBANLIKU	140,081,473.28	28,728,979.65	140,081,473.28
50931400	OBUDU	255,731,942.14	24,678,868.29	255,731,942.14
50931600	OGOJA	348,113,140.54	27,155,064.07	369,020,173.86
5094	**Other**	**61,162,636,537.31**	**12,403,330,848.19**	**62,019,571,013.28**
50941900	State Wide	61,162,636,537.31	12,403,330,848.19	62,019,571,013.28

Cross River State Government 2024 Revised Budget - Other Non-Debt Recurrent Expenditure by Location

Code	Location	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
509	**CROSS RIVER STATE**	**31,491,692,896.34**	**17,412,703,518.43**	**43,688,407,389.85**
5091	**CROSS RIVER SOUTH**	**2,915,723,997.25**	**408,043,044.43**	**7,802,146,374.63**
50910200	AKAMKPA	251,711,154.00	33,744,051.80	251,711,154.00
50910600	BIASE	876,828,453.88	97,569,287.75	633,000,000.00
50910800	CALABAR MUNICIPAL	906,103,828.21	55,929,313.60	1,419,514,627.08
50910900	CALABAR SOUTH	881,080,561.16	220,800,391.28	5,497,920,593.56
5092	**CROSS RIVER CENTRAL**	**627,313,533.94**	**49,509,905.82**	**666,773,015.94**
50921300	OBUBRA	27,338,900.00	1,721,740.00	27,338,900.00
50921700	YAKURR	447,856,534.68	-	467,316,016.68
50921100	ABI	79,118,099.38	41,788,165.82	99,118,099.38
50921200	IKOM	72,999,999.88	6,000,000.00	72,999,999.88
5093	**CROSS RIVER NORTH**	**273,990,529.75**	**54,801,206.55**	**293,502,929.75**
50931200	OBANLIKU	25,425,000.00	2,027,333.34	25,425,000.00
50931400	OBUDU	126,954,555.00	41,595,897.00	126,954,555.00
50931600	OGOJA	121,610,974.75	11,177,976.21	141,123,374.75
5094	**Other**	**27,674,664,835.40**	**16,900,349,361.63**	**34,925,985,069.53**
50941900	State Wide	27,674,664,835.40	16,900,349,361.63	34,925,985,069.53

Cross River State Government 2024 Revised Budget - Debt Service Expenditure by Location

Code	Location	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
509	**CROSS RIVER STATE**	**16,791,232,877.09**	**12,055,552,379.55**	**41,999,999,999.99**
5094	**Other**	**16,791,232,877.09**	**12,055,552,379.55**	**41,999,999,999.99**
50941900	State Wide	16,791,232,877.09	12,055,552,379.55	41,999,999,999.99

Cross River State Government 2024 Revised Budget - Capital Expenditure by Location

Code	Location	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
509	**CROSS RIVER STATE**	**180,945,231,732.27**	**27,617,124,457.75**	**283,333,644,824.34**
5091	**CROSS RIVER SOUTH**	**97,129,102,699.48**	**25,057,276,631.42**	**172,179,340,375.55**
50910200	AKAMKPA	2,673,964,122.60	97,038,475.00	3,563,309,370.60
50910300	AKPABUYO	265,000,000.00	-	433,000,000.00
50910400	BAKASSI	333,030,000.00	-	378,030,000.00
50910600	BIASE	1,332,350,000.00	-	1,337,350,000.00
50910800	CALABAR MUNICIPAL	80,072,948,342.88	24,042,062,698.43	143,375,073,710.63
50910900	CALABAR SOUTH	7,385,159,194.00	696,454,384.91	8,439,926,254.32
50911500	ODUKPANI	5,066,651,040.00	221,721,073.08	14,652,651,040.00
5092	**CROSS RIVER CENTRAL**	**8,869,477,736.00**	**117,201,350.00**	**12,982,597,736.00**
50920100	ABI	350,000,000.00	-	520,000,000.00
50920700	BOKI	1,393,000,000.00	-	1,013,000,000.00
50921000	ETUNG	833,500,000.00	100,000,000.00	878,500,000.00
50921300	OBUBRA	1,332,380,000.00	16,336,350.00	1,120,500,000.00
50921700	YAKURR	3,027,595,715.00	-	5,677,595,715.00
50921100	ABI	545,400,000.00	865,000.00	435,400,000.00
50921200	IKOM	1,387,602,021.00	-	3,337,602,021.00
5093	**CROSS RIVER NORTH**	**8,795,319,572.79**	**78,236,230.00**	**21,630,709,572.79**
50930500	BEKWARRA	236,185,858.38	-	346,185,858.38
50931200	OBANLIKU	1,248,262,500.00	-	1,218,262,500.00
50931400	OBUDU	2,989,652,843.25	-	2,789,652,843.25
50931600	OGOJA	3,362,718,371.16	78,236,230.00	13,772,718,371.16
50931800	YALA	958,500,000.00	-	3,503,890,000.00
5094	**Other**	**66,151,331,724.00**	**2,364,410,246.33**	**76,540,997,140.00**
50941900	State Wide	66,151,331,724.00	2,364,410,246.33	76,540,997,140.00

Cross River State Government 2024 Revised Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
	Total Expenditure	***296,985,531,978.00***	***70,592,807,532.67***	***437,876,029,437.48***
01	**Agriculture**	**7,413,905,402.53**	**331,516,361.88**	**9,934,063,826.94**
0101	**Effective governance of the Agriculture Sector**	**218,963,774.12**	**116,516,361.88**	**263,344,277.56**
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	211,463,774.12	116,516,361.88	255,844,277.56
010102	Agriculture sector coordination mechanisms	7,500,000.00	-	7,500,000.00
0102	**Development of the livestock value chain**	**144,750,000.00**	**-**	**-**
010203	Poultry, pig, and micro livestock production	132,500,000.00	-	-
010204	Dairy development	3,000,000.00	-	-
010205	Animal health and livestock diseases management	9,250,000.00	-	-
0103	**Enhancement of food production and productivity**	**1,503,213,517.44**	**-**	**3,639,241,438.41**
010301	Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	20,200,000.00	-	20,200,000.00
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	1,191,769,079.03	-	3,327,797,000.00

010 303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	291,244,438.41	-	291,244,438.41
010 4	**Reduction of post-harvest losses**	**77,000,000.00**	**-**	**77,000,000.00**
010 404	Agricultural produce and quality control	77,000,000.00	-	77,000,000.00
010 5	**Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)**	**10,560,000.00**	**-**	**10,560,000.00**
010 501	Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	8,000,000.00	-	8,000,000.00
010 503	Fish processing and post-harvest management	2,560,000.00	-	2,560,000.00
010 6	**Promotion of forest resource conservation and preservation of biodiversity**	**162,000,000.00**	**-**	**152,000,000.00**
010 601	Forest regeneration and conservation	112,000,000.00	-	102,000,000.00
010 602	Eco-tourism development	50,000,000.00	-	50,000,000.00
010 7	**Promotion of enabling environment for increased agricultural development**	**314,893,070.97**	**40,000,000.00**	**328,393,070.97**
010 703	Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	105,750,150.00	-	105,750,150.00
010 704	Adaptive research, unified and all-inclusive extension services delivery	109,486,920.97	40,000,000.00	109,486,920.97
010 705	Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	26,230,000.00	-	26,230,000.00
010 706	Capacity building for stakeholders and professional human resources development	73,426,000.00	-	86,926,000.00
011 0	**Agriculture Sector Expenditures Not Elsewhere Classified**	**4,982,525,040.00**	**175,000,000.00**	**5,463,525,040.00**
011 001	Agriculture Programme Not Elsewhere Classified	4,982,525,040.00	175,000,000.00	5,463,525,040.00

02	**Societal Re-orientation**	**11,630,186,111.08**	**1,642,482,357.84**	**16,187,004,621.58**
0210	**Societal Re-orientation - General**	**11,630,186,111.08**	**1,642,482,357.84**	**16,187,004,621.58**
021001	Societal Re-orientation - General	11,630,186,111.08	1,642,482,357.84	16,187,004,621.58
03	**Poverty Alleviation**	**1,314,645,345.60**	**23,154,982.65**	**1,057,645,345.60**
0310	**Poverty Alleviation - General**	**1,314,645,345.60**	**23,154,982.65**	**1,057,645,345.60**
031001	Poverty Alleviation - General	1,314,645,345.60	23,154,982.65	1,057,645,345.60
04	**Health**	**14,556,483,771.15**	**1,105,063,670.35**	**15,108,037,438.91**
0401	**Effective governance of the health system**	**-**	**-**	**115,000,000.00**
040103	Health sector coordination mechanisms	-	-	115,000,000.00
0402	**Community engagement and participation in health**	**1,354,457,267.89**	**-**	**1,369,457,267.89**
040201	Community interventions	739,457,267.89	-	754,457,267.89
040202	Community structures	615,000,000.00	-	615,000,000.00
0403	**Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens**	**346,994,045.00**	**-**	**346,994,045.00**

040 301	Reproductive, maternal and neonatal health	140,994,045.00	-	140,994,045.00
040 302	Child health	121,000,000.00	-	121,000,000.00
040 304	Communicable diseases	40,000,000.00	-	40,000,000.00
040 305	Non-communicable diseases	30,000,000.00	-	30,000,000.00
040 307	Emergency services	15,000,000.00	-	15,000,000.00
0404	**Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)**	**206,102,500.00**	**-**	**206,102,500.00**
040 401	Pre-service training	66,850,000.00	-	66,850,000.00
040 402	HRH Performance management	89,252,500.00	-	89,252,500.00
040 403	In service training (continuing education)	50,000,000.00	-	50,000,000.00
0405	**Provision of adequate and modern health infrastructure for health services delivery**	**9,448,520,353.96**	**804,844,763.70**	**9,828,522,377.16**
040 501	Functional health facilities	9,403,920,353.96	804,844,763.70	9,783,922,377.16
040 503	Facility electrification, water and sanitation	44,600,000.00	-	44,600,000.00
0406	**Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities**	**20,000,000.00**	**-**	**35,000,000.00**
040 601	Sustainable drug supply	20,000,000.00	-	35,000,000.00
0407	**Evidence generation and utilisation**	**335,226,500.00**	**-**	**335,226,500.00**
040 701	Routine information system	19,113,000.00	-	19,113,000.00

040703	Research and development (Institutional Review Board, Clinical Trials)	146,000,000.00	-	146,000,000.00
040704	Monitoring and Evaluation (M&E)	170,113,500.00	-	170,113,500.00
0409	**Provision of universal health coverage and financial risk protection for citizens**	**282,482,688.56**	**-**	**282,482,688.56**
040901	Mobilising equity contributions and vulnerable group funds	30,000,000.00	-	30,000,000.00
040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	252,482,688.56	-	252,482,688.56
0410	**Health Sector Expenditures Not Elsewhere Classified**	**2,562,700,415.74**	**300,218,906.65**	**2,589,252,060.30**
041001	Health Not Elsewhere Classified	2,562,700,415.74	300,218,906.65	2,589,252,060.30
05	**Education**	**56,644,630,845.81**	**5,965,673,816.88**	**63,213,892,472.51**
0501	**Effective governance of the education system**	**15,620,672,505.89**	**1,990,812,694.63**	**15,865,672,505.89**
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	407,106,129.93	151,370,437.60	407,106,129.93
050102	Human and institutional capacity performance management	344,980,000.00	-	524,980,000.00
050103	Education sector coordination mechanisms	14,868,586,375.96	1,839,442,257.03	14,933,586,375.96
0502	**Increase in access, retention, and completion rate at all levels**	**1,072,150,000.00**	**440,127,000.00**	**1,222,150,000.00**
050201	Early Childhood Care, Development and Education (ECCDE)	150,000,000.00	140,127,000.00	250,000,000.00

050 202	Advocacy and sensitization	317,000,000.00	300,000,000.00	317,000,000.00
050 206	Tertiary institutions' new courses accreditation	605,150,000.00	-	655,150,000.00
0503	**Equity and inclusiveness in the provision of educational services**	**272,472,892.23**	**31,580,162.72**	**272,472,892.23**
050 302	Special education	107,806,611.16	11,885,725.14	107,806,611.16
050 305	Girls/Boys child education	164,666,281.07	19,694,437.58	164,666,281.07
0504	**Improved quality of teaching and learning outcomes**	**15,965,467,269.73**	**2,399,293,318.54**	**21,344,583,648.43**
050 401	All levels of education quality assurance	2,793,588,590.00	93,199,900.00	3,420,488,590.00
050 402	Instructional and learning materials	4,527,503,551.48	514,493,260.49	8,779,688,130.65
050 403	Teaching and non-teaching staff capacity building	1,413,887,599.63	67,807,212.30	1,413,887,599.63
050 404	Curriculum review and development	6,670,233,107.62	1,716,052,345.75	7,170,264,907.15
050 405	Teachers' recruitment and deployment	530,254,421.00	7,740,600.00	530,254,421.00
050 406	School examination and MLA	30,000,000.00	-	30,000,000.00
0505	**Adequate infrastructure at all levels**	**13,975,124,565.83**	**777,080,730.14**	**15,193,765,948.83**
050 501	Schools' infrastructure construction and rehabilitation	11,705,411,446.47	731,944,982.56	12,848,452,829.47

050502	Furnishing	1,292,114,660.00	40,377,763.00	1,392,114,660.00
050503	Libraries and laboratories	658,406,609.36	4,757,984.58	634,006,609.36
050504	Water, sanitation and hygiene	175,191,850.00	-	175,191,850.00
050505	School safety	144,000,000.00	-	144,000,000.00
0506	**Improved education information management system (EIMS)**	**6,346,711,884.21**	**238,308,951.76**	**5,385,215,749.21**
050601	ICT equipment, software and expertise	4,504,604,477.76	20,460,200.00	3,383,908,342.76
050602	Research and development	1,829,793,965.10	217,848,751.76	1,988,993,965.10
050603	Data and data management	12,313,441.35	-	12,313,441.35
0510	**Education Sector Expenditures Not Elsewhere Classified**	**3,392,031,727.92**	**88,470,959.09**	**3,930,031,727.92**
051001	Education Not Elsewhere Classified	3,392,031,727.92	88,470,959.09	3,930,031,727.92
06	**Housing and Urban Development**	**14,487,764,702.76**	**1,869,527,793.84**	**20,188,000,276.93**
0610	**Housing and Urban Development - General**	**14,487,764,702.76**	**1,869,527,793.84**	**20,188,000,276.93**
061001	Housing and Urban Development - General	14,487,764,702.76	1,869,527,793.84	20,188,000,276.93

07	**Gender**	**2,904,522,200.82**	**71,985,796.93**	**2,904,984,526.74**
0710	**Gender - General**	**2,904,522,200.82**	**71,985,796.93**	**2,904,984,526.74**
071001	Gender - General	2,904,522,200.82	71,985,796.93	2,904,984,526.74
08	**Youth**	**1,321,845,247.20**	**70,499,676.59**	**1,371,292,442.20**
0810	**Youth - General**	**1,321,845,247.20**	**70,499,676.59**	**1,371,292,442.20**
081001	Youth - General	1,321,845,247.20	70,499,676.59	1,371,292,442.20
09	**Environmental Improvement**	**5,267,496,272.45**	**898,405,842.70**	**6,241,789,122.74**
0910	**Environmental Improvement - General**	**5,267,496,272.45**	**898,405,842.70**	**6,241,789,122.74**
091001	Environmental Improvement - General	5,267,496,272.45	898,405,842.70	6,241,789,122.74
10	**Water Resources and Rural Development**	**9,119,214,517.18**	**170,814,620.63**	**11,330,868,495.42**
1010	**Water Resources and Rural Deve - General**	**9,119,214,517.18**	**170,814,620.63**	**11,330,868,495.42**
101001	Water Resources and Rural Deve - General	9,119,214,517.18	170,814,620.63	11,330,868,495.42

11	**Information Communication and Technology**	**6,827,708,364.01**	**409,354,806.49**	**8,046,118,496.21**
1110	**Information Communication and Technology - General**	**6,827,708,364.01**	**409,354,806.49**	**8,046,118,496.21**
111001	Information Communication and Technology - General	6,827,708,364.01	409,354,806.49	8,046,118,496.21
12	**Growing the Private Sector**	**7,281,172,247.89**	**142,010,299.22**	**11,108,172,247.89**
1210	**Growing the Private Sector - General**	**7,281,172,247.89**	**142,010,299.22**	**11,108,172,247.89**
121001	Growing the Private Sector - General	7,281,172,247.89	142,010,299.22	11,108,172,247.89
13	**Reform of Government and Governance**	**122,668,648,409.37**	**37,322,216,334.97**	**159,615,063,790.54**
1310	**Reform of Government and Governance - General**	**122,668,648,409.37**	**37,322,216,334.97**	**159,615,063,790.54**
131001	Reform of Government and Governance - General	122,668,648,409.37	37,322,216,334.97	159,615,063,790.54
14	**Power**	**6,410,806,811.62**	**141,389,254.88**	**8,699,645,125.74**
1410	**Power - General**	**6,410,806,811.62**	**141,389,254.88**	**8,699,645,125.74**
141001	Power - General	6,410,806,811.62	141,389,254.88	8,699,645,125.74

15	**Rail**	**4,990,853.63**	**-**	**4,990,853.63**
1510	**Rail - General**	**4,990,853.63**	**-**	**4,990,853.63**
151001	Rail - General	4,990,853.63	-	4,990,853.63
16	**Water Ways**	**42,650,000.00**	**4,770,000.00**	**167,650,000.00**
1610	**Water Ways - General**	**42,650,000.00**	**4,770,000.00**	**167,650,000.00**
161001	Water Ways - General	42,650,000.00	4,770,000.00	167,650,000.00
17	**Road**	**25,045,255,168.51**	**20,389,540,992.39**	**88,658,204,647.51**
1710	**Road - General**	**25,045,255,168.51**	**20,389,540,992.39**	**88,658,204,647.51**
171001	Road - General	25,045,255,168.51	20,389,540,992.39	88,658,204,647.51
18	**Airways**	**2,186,654,687.40**	**4,400,924.44**	**12,186,654,687.40**
1810	**Airways - General**	**2,186,654,687.40**	**4,400,924.44**	**12,186,654,687.40**
181001	Airways - General	2,186,654,687.40	4,400,924.44	12,186,654,687.40
19	**COVID-19**	**690,000,000.00**	**10,000,000.00**	**690,000,000.00**

1910	**COVID-19 - General**	**690,000,000.00**	**10,000,000.00**	**690,000,000.00**
191001	COVID-19 - General	690,000,000.00	10,000,000.00	690,000,000.00
20	**CLIMATE CHANGE**	**568,300,000.00**	**20,000,000.00**	**563,300,000.00**
2010	**CLIMATE CHANGE - General**	**568,300,000.00**	**20,000,000.00**	**563,300,000.00**
201001	CLIMATE CHANGE - General	568,300,000.00	20,000,000.00	563,300,000.00
21	**Oil and Gas Infrastructure**	**598,651,018.99**	**-**	**598,651,018.99**
2110	**Oil and Gas Infrastructure - General**	**598,651,018.99**	**-**	**598,651,018.99**
211001	Oil and Gas Infrastructure - General	598,651,018.99	-	598,651,018.99

Cross River State Government 2024 Revised Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
	Total Personnel Expenditure	***67,757,374,472.30***	***13,507,427,176.95***	***68,853,977,223.30***
01	**Agriculture**	**333,195,712.53**	**115,516,361.88**	**377,576,215.97**
0101	**Effective governance of the Agriculture Sector**	**149,461,274.12**	**115,516,361.88**	**193,841,777.56**
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	149,461,274.12	115,516,361.88	193,841,777.56
0103	**Enhancement of food production and productivity**	**183,734,438.41**	**-**	**183,734,438.41**
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	183,734,438.41	-	183,734,438.41
02	**Societal Re-orientation**	**4,506,454.08**	**1,376,987.84**	**4,624,046.58**
0210	**Societal Re-orientation - General**	**4,506,454.08**	**1,376,987.84**	**4,624,046.58**
021001	Societal Re-orientation - General	4,506,454.08	1,376,987.84	4,624,046.58
03	**Poverty Alleviation**	**114,087,528.81**	**19,154,982.65**	**114,087,528.81**
0310	**Poverty Alleviation - General**	**114,087,528.81**	**19,154,982.65**	**114,087,528.81**
031001	Poverty Alleviation - General	114,087,528.81	19,154,982.65	114,087,528.81
04	**Health**	**5,229,665,984.85**	**933,848,631.93**	**5,530,191,090.01**
0402	**Community engagement and participation in health**	**128,041,267.89**	**-**	**128,041,267.89**
040201	Community interventions	128,041,267.89	-	128,041,267.89

0405	**Provision of adequate and modern health infrastructure for health services delivery**	**4,596,797,478.80**	**634,129,725.28**	**4,870,770,939.40**
0405 01	Functional health facilities	4,596,797,478.80	634,129,725.28	4,870,770,939.40
0409	**Provision of universal health coverage and financial risk protection for citizens**	**28,138,250.00**	**-**	**28,138,250.00**
0409 02	Mobilising employers' contributions to the State Social Health Insurance Scheme	28,138,250.00	-	28,138,250.00
0410	**Health Sector Expenditures Not Elsewhere Classified**	**476,688,988.16**	**299,718,906.65**	**503,240,632.72**
0410 01	Health Not Elsewhere Classified	476,688,988.16	299,718,906.65	503,240,632.72
05	**Education**	**22,020,933,514.99**	**3,745,535,496.77**	**22,520,965,314.52**
0501	**Effective governance of the education system**	**15,272,967,505.89**	**1,990,812,694.63**	**15,272,967,505.89**
0501 01	Legal, policy, regulations and standards, guidelines and protocols development and reviews	404,381,129.93	151,370,437.60	404,381,129.93
0501 03	Education sector coordination mechanisms	14,868,586,375.96	1,839,442,257.03	14,868,586,375.96
0503	**Equity and inclusiveness in the provision of educational services**	**116,772,707.43**	**31,580,162.72**	**116,772,707.43**
0503 02	Special education	62,806,611.16	11,885,725.14	62,806,611.16
0503 05	Girls/Boys child education	53,966,096.27	19,694,437.58	53,966,096.27
0504	**Improved quality of teaching and learning outcomes**	**6,575,533,107.62**	**1,716,052,345.75**	**7,075,564,907.15**
0504 04	Curriculum review and development	6,575,533,107.62	1,716,052,345.75	7,075,564,907.15
0505	**Adequate infrastructure at all levels**	**14,511,171.36**	**4,757,984.58**	**14,511,171.36**
0505 03	Libraries and laboratories	14,511,171.36	4,757,984.58	14,511,171.36
0506	**Improved education information management system (EIMS)**	**35,680,050.32**	**-**	**35,680,050.32**

050602	Research and development	35,680,050.32	-	35,680,050.32
0510	**Education Sector Expenditures Not Elsewhere Classified**	**5,468,972.37**	**2,332,309.09**	**5,468,972.37**
051001	Education Not Elsewhere Classified	5,468,972.37	2,332,309.09	5,468,972.37
06	**Housing and Urban Development**	**233,798,662.00**	**42,061,930.00**	**234,454,394.50**
0610	**Housing and Urban Development - General**	**233,798,662.00**	**42,061,930.00**	**234,454,394.50**
061001	Housing and Urban Development - General	233,798,662.00	42,061,930.00	234,454,394.50
07	**Gender**	**28,907,481.15**	**8,985,796.93**	**29,369,807.07**
0710	**Gender - General**	**28,907,481.15**	**8,985,796.93**	**29,369,807.07**
071001	Gender - General	28,907,481.15	8,985,796.93	29,369,807.07
08	**Youth**	**104,471,757.53**	**42,694,676.59**	**104,471,757.53**
0810	**Youth - General**	**104,471,757.53**	**42,694,676.59**	**104,471,757.53**
081001	Youth - General	104,471,757.53	42,694,676.59	104,471,757.53
09	**Environmental Improvement**	**467,132,788.33**	**219,430,842.70**	**545,984,273.62**
0910	**Environmental Improvement - General**	**467,132,788.33**	**219,430,842.70**	**545,984,273.62**
091001	Environmental Improvement - General	467,132,788.33	219,430,842.70	545,984,273.62
10	**Water Resources and Rural Development**	**6,001,789,258.44**	**152,077,564.69**	**6,004,675,846.68**
1010	**Water Resources and Rural Deve - General**	**6,001,789,258.44**	**152,077,564.69**	**6,004,675,846.68**
101001	Water Resources and Rural Deve - General	6,001,789,258.44	152,077,564.69	6,004,675,846.68

11	**Information Communication and Technology**	**509,336,831.71**	**145,603,503.99**	**509,336,831.71**
1110	**Information Communication and Technology - General**	**509,336,831.71**	**145,603,503.99**	**509,336,831.71**
111001	Information Communication and Technology - General	509,336,831.71	145,603,503.99	509,336,831.71
12	**Growing the Private Sector**	**95,984,247.89**	**11,160,299.22**	**95,984,247.89**
1210	**Growing the Private Sector - General**	**95,984,247.89**	**11,160,299.22**	**95,984,247.89**
121001	Growing the Private Sector - General	95,984,247.89	11,160,299.22	95,984,247.89
13	**Reform of Government and Governance**	**32,077,338,494.41**	**7,944,416,419.62**	**32,243,678,214.71**
1310	**Reform of Government and Governance - General**	**32,077,338,494.41**	**7,944,416,419.62**	**32,243,678,214.71**
131001	Reform of Government and Governance - General	32,077,338,494.41	7,944,416,419.62	32,243,678,214.71
14	**Power**	**50,459,719.92**	**13,069,254.88**	**52,811,618.04**
1410	**Power - General**	**50,459,719.92**	**13,069,254.88**	**52,811,618.04**
141001	Power - General	50,459,719.92	13,069,254.88	52,811,618.04
15	**Rail**	**4,990,853.63**	**-**	**4,990,853.63**
1510	**Rail - General**	**4,990,853.63**	**-**	**4,990,853.63**
151001	Rail - General	4,990,853.63	-	4,990,853.63
17	**Road**	**415,357,205.06**	**109,093,502.82**	**415,357,205.06**
1710	**Road - General**	**415,357,205.06**	**109,093,502.82**	**415,357,205.06**
171001	Road - General	415,357,205.06	109,093,502.82	415,357,205.06

18	**Airways**	**20,666,957.98**	**3,400,924.44**	**20,666,957.98**
1810	**Airways - General**	**20,666,957.98**	**3,400,924.44**	**20,666,957.98**
1810 01	Airways - General	20,666,957.98	3,400,924.44	20,666,957.98
21	**Oil and Gas Infrastructure**	**44,751,018.99**	**-**	**44,751,018.99**
2110	**Oil and Gas Infrastructure - General**	**44,751,018.99**	**-**	**44,751,018.99**
2110 01	Oil and Gas Infrastructure - General	44,751,018.99	-	44,751,018.99

Cross River State Government 2024 Revised Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
	Total Non-Debt Recurrent Expenditure	***31,491,692,896.34***	***17,412,703,518.43***	***43,688,407,389.85***
01	**Agriculture**	**12,000,000.00**	**1,000,000.00**	**12,000,000.00**
0101	**Effective governance of the Agriculture Sector**	**12,000,000.00**	**1,000,000.00**	**12,000,000.00**
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	12,000,000.00	1,000,000.00	12,000,000.00
02	**Societal Re-orientation**	**27,340,575.00**	**7,769,000.00**	**42,340,575.00**
0210	**Societal Re-orientation - General**	**27,340,575.00**	**7,769,000.00**	**42,340,575.00**
021001	Societal Re-orientation - General	27,340,575.00	7,769,000.00	42,340,575.00
03	**Poverty Alleviation**	**17,557,816.79**	**-**	**17,557,816.79**
0310	**Poverty Alleviation - General**	**17,557,816.79**	**-**	**17,557,816.79**
031001	Poverty Alleviation - General	17,557,816.79	-	17,557,816.79
04	**Health**	**1,148,661,802.74**	**171,215,038.42**	**1,269,690,365.34**
0402	**Community engagement and participation in health**	**68,610,000.00**	**-**	**83,610,000.00**
040201	Community interventions	68,610,000.00	-	83,610,000.00
0405	**Provision of adequate and modern health infrastructure for health services delivery**	**1,017,722,875.16**	**170,715,038.42**	**1,123,751,437.76**
040501	Functional health facilities	1,017,722,875.16	170,715,038.42	1,123,751,437.76

0409	**Provision of universal health coverage and financial risk protection for citizens**	**33,780,000.00**	**-**	**33,780,000.00**
0409 02	Mobilising employers' contributions to the State Social Health Insurance Scheme	33,780,000.00	-	33,780,000.00
0410	**Health Sector Expenditures Not Elsewhere Classified**	**28,548,927.58**	**500,000.00**	**28,548,927.58**
0410 01	Health Not Elsewhere Classified	28,548,927.58	500,000.00	28,548,927.58
05	**Education**	**3,130,237,783.56**	**537,469,260.49**	**7,395,122,362.73**
0504	**Improved quality of teaching and learning outcomes**	**2,928,303,551.48**	**523,433,560.49**	**7,192,188,130.65**
0504 01	All levels of education quality assurance	24,300,000.00	8,940,300.00	36,000,000.00
0504 02	Instructional and learning materials	2,904,003,551.48	514,493,260.49	7,156,188,130.65
0506	**Improved education information management system (EIMS)**	**3,696,988.78**	**-**	**3,696,988.78**
0506 02	Research and development	3,696,988.78	-	3,696,988.78
0510	**Education Sector Expenditures Not Elsewhere Classified**	**198,237,243.30**	**14,035,700.00**	**199,237,243.30**
0510 01	Education Not Elsewhere Classified	198,237,243.30	14,035,700.00	199,237,243.30
06	**Housing and Urban Development**	**503,521,378.42**	**60,500,000.00**	**938,388,045.08**
0610	**Housing and Urban Development - General**	**503,521,378.42**	**60,500,000.00**	**938,388,045.08**
0610 01	Housing and Urban Development - General	503,521,378.42	60,500,000.00	938,388,045.08
07	**Gender**	**12,000,719.67**	**3,000,000.00**	**12,000,719.67**
0710	**Gender - General**	**12,000,719.67**	**3,000,000.00**	**12,000,719.67**
0710 01	Gender - General	12,000,719.67	3,000,000.00	12,000,719.67

08	**Youth**	**469,373,489.67**	**9,690,000.00**	**498,820,684.67**
0810	**Youth - General**	**469,373,489.67**	**9,690,000.00**	**498,820,684.67**
0810 01	Youth - General	469,373,489.67	9,690,000.00	498,820,684.67
09	**Environmental Improvement**	**572,325,750.08**	**7,600,000.00**	**656,625,750.08**
0910	**Environmental Improvement - General**	**572,325,750.08**	**7,600,000.00**	**656,625,750.08**
0910 01	Environmental Improvement - General	572,325,750.08	7,600,000.00	656,625,750.08
10	**Water Resources and Rural Development**	**214,475,258.74**	**18,737,055.94**	**255,742,648.74**
1010	**Water Resources and Rural Deve - General**	**214,475,258.74**	**18,737,055.94**	**255,742,648.74**
1010 01	Water Resources and Rural Deve - General	214,475,258.74	18,737,055.94	255,742,648.74
11	**Information Communication and Technology**	**307,931,400.30**	**29,500,000.00**	**325,095,532.50**
1110	**Information Communication and Technology - General**	**307,931,400.30**	**29,500,000.00**	**325,095,532.50**
1110 01	Information Communication and Technology - General	307,931,400.30	29,500,000.00	325,095,532.50
12	**Growing the Private Sector**	**142,673,000.00**	**9,850,000.00**	**554,673,000.00**
1210	**Growing the Private Sector - General**	**142,673,000.00**	**9,850,000.00**	**554,673,000.00**
1210 01	Growing the Private Sector - General	142,673,000.00	9,850,000.00	554,673,000.00
13	**Reform of Government and Governance**	**24,804,004,093.92**	**16,542,473,163.58**	**31,553,760,061.80**
1310	**Reform of Government and Governance - General**	**24,804,004,093.92**	**16,542,473,163.58**	**31,553,760,061.80**
1310 01	Reform of Government and Governance - General	24,804,004,093.92	16,542,473,163.58	31,553,760,061.80

14	**Power**	**24,182,489.00**	**2,400,000.00**	**44,182,489.00**
1410	**Power - General**	**24,182,489.00**	**2,400,000.00**	**44,182,489.00**
1410 01	Power - General	24,182,489.00	2,400,000.00	44,182,489.00
16	**Water Ways**	**-**	**-**	**7,000,000.00**
1610	**Water Ways - General**	**-**	**-**	**7,000,000.00**
1610 01	Water Ways - General	-	-	7,000,000.00
17	**Road**	**78,507,338.45**	**10,500,000.00**	**78,507,338.45**
1710	**Road - General**	**78,507,338.45**	**10,500,000.00**	**78,507,338.45**
1710 01	Road - General	78,507,338.45	10,500,000.00	78,507,338.45
18	**Airways**	**12,000,000.00**	**1,000,000.00**	**12,000,000.00**
1810	**Airways - General**	**12,000,000.00**	**1,000,000.00**	**12,000,000.00**
1810 01	Airways - General	12,000,000.00	1,000,000.00	12,000,000.00
21	**Oil and Gas Infrastructure**	**14,900,000.00**	**-**	**14,900,000.00**
2110	**Oil and Gas Infrastructure - General**	**14,900,000.00**	**-**	**14,900,000.00**
2110 01	Oil and Gas Infrastructure - General	14,900,000.00	-	14,900,000.00

Cross River State Government 2024 Revised Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
	Total Debt Service Expenditure	***16,791,232,877.09***	***12,055,552,379.55***	***41,999,999,999.99***
13	**Reform of Government and Governance**	**16,791,232,877.09**	**12,055,552,379.55**	**41,999,999,999.99**
1310	**Reform of Government and Governance - General**	**16,791,232,877.09**	**12,055,552,379.55**	**41,999,999,999.99**
131001	Reform of Government and Governance - General	16,791,232,877.09	12,055,552,379.55	41,999,999,999.99

Cross River State Government 2024 Revised Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
	Total Capital Expenditure	***180,945,231,732.27***	***27,617,124,457.75***	***283,333,644,824.34***
01	**Agriculture**	**7,068,709,690.00**	**215,000,000.00**	**9,544,487,610.97**
0101	**Effective governance of the Agriculture Sector**	**57,502,500.00**	**-**	**57,502,500.00**
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	50,002,500.00	-	50,002,500.00
010102	Agriculture sector coordination mechanisms	7,500,000.00	-	7,500,000.00
0102	**Development of the livestock value chain**	**144,750,000.00**	**-**	**-**
010203	Poultry, pig, and micro livestock production	132,500,000.00	-	-
010204	Dairy development	3,000,000.00	-	-
010205	Animal health and livestock diseases management	9,250,000.00	-	-
0103	**Enhancement of food production and productivity**	**1,319,479,079.03**	**-**	**3,455,507,000.00**
010301	Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	20,200,000.00	-	20,200,000.00
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	1,191,769,079.03	-	3,327,797,000.00

010 303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	107,510,000.00	-	107,510,000.00
010 4	**Reduction of post-harvest losses**	**77,000,000.00**	**-**	**77,000,000.00**
010 404	Agricultural produce and quality control	77,000,000.00	-	77,000,000.00
010 5	**Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)**	**10,560,000.00**	**-**	**10,560,000.00**
010 501	Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	8,000,000.00	-	8,000,000.00
010 503	Fish processing and post-harvest management	2,560,000.00	-	2,560,000.00
010 6	**Promotion of forest resource conservation and preservation of biodiversity**	**162,000,000.00**	**-**	**152,000,000.00**
010 601	Forest regeneration and conservation	112,000,000.00	-	102,000,000.00
010 602	Eco-tourism development	50,000,000.00	-	50,000,000.00
010 7	**Promotion of enabling environment for increased agricultural development**	**314,893,070.97**	**40,000,000.00**	**328,393,070.97**
010 703	Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	105,750,150.00	-	105,750,150.00
010 704	Adaptive research, unified and all-inclusive extension services delivery	109,486,920.97	40,000,000.00	109,486,920.97
010 705	Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	26,230,000.00	-	26,230,000.00
010 706	Capacity building for stakeholders and professional human resources development	73,426,000.00	-	86,926,000.00
011 0	**Agriculture Sector Expenditures Not Elsewhere Classified**	**4,982,525,040.00**	**175,000,000.00**	**5,463,525,040.00**
011 001	Agriculture Programme Not Elsewhere Classified	4,982,525,040.00	175,000,000.00	5,463,525,040.00

02	**Societal Re-orientation**	**11,598,339,082.00**	**1,633,336,370.00**	**16,140,040,000.00**
0210	**Societal Re-orientation - General**	**11,598,339,082.00**	**1,633,336,370.00**	**16,140,040,000.00**
021001	Societal Re-orientation - General	11,598,339,082.00	1,633,336,370.00	16,140,040,000.00
03	**Poverty Alleviation**	**1,183,000,000.00**	**4,000,000.00**	**926,000,000.00**
0310	**Poverty Alleviation - General**	**1,183,000,000.00**	**4,000,000.00**	**926,000,000.00**
031001	Poverty Alleviation - General	1,183,000,000.00	4,000,000.00	926,000,000.00
04	**Health**	**8,178,155,983.56**	**-**	**8,308,155,983.56**
0401	**Effective governance of the health system**	**-**	**-**	**115,000,000.00**
040103	Health sector coordination mechanisms	-	-	115,000,000.00
0402	**Community engagement and participation in health**	**1,157,806,000.00**	**-**	**1,157,806,000.00**
040201	Community interventions	542,806,000.00	-	542,806,000.00
040202	Community structures	615,000,000.00	-	615,000,000.00
0403	**Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens**	**346,994,045.00**	**-**	**346,994,045.00**

040 301	Reproductive, maternal and neonatal health	140,994,045.00	-	140,994,045.00
040 302	Child health	121,000,000.00	-	121,000,000.00
040 304	Communicable diseases	40,000,000.00	-	40,000,000.00
040 305	Non-communicable diseases	30,000,000.00	-	30,000,000.00
040 307	Emergency services	15,000,000.00	-	15,000,000.00
040 4	**Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)**	**206,102,500.00**	**-**	**206,102,500.00**
040 401	Pre-service training	66,850,000.00	-	66,850,000.00
040 402	HRH Performance management	89,252,500.00	-	89,252,500.00
040 403	In service training (continuing education)	50,000,000.00	-	50,000,000.00
040 5	**Provision of adequate and modern health infrastructure for health services delivery**	**3,834,000,000.00**	**-**	**3,834,000,000.00**
040 501	Functional health facilities	3,789,400,000.00	-	3,789,400,000.00
040 503	Facility electrification, water and sanitation	44,600,000.00	-	44,600,000.00
040 6	**Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities**	**20,000,000.00**	**-**	**35,000,000.00**
040 601	Sustainable drug supply	20,000,000.00	-	35,000,000.00
040 7	**Evidence generation and utilisation**	**335,226,500.00**	**-**	**335,226,500.00**
040 701	Routine information system	19,113,000.00	-	19,113,000.00

040703	Research and development (Institutional Review Board, Clinical Trials)	146,000,000.00	-	146,000,000.00
040704	Monitoring and Evaluation (M&E)	170,113,500.00	-	170,113,500.00
0409	**Provision of universal health coverage and financial risk protection for citizens**	**220,564,438.56**	**-**	**220,564,438.56**
040901	Mobilising equity contributions and vulnerable group funds	30,000,000.00	-	30,000,000.00
040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	190,564,438.56	-	190,564,438.56
0410	**Health Sector Expenditures Not Elsewhere Classified**	**2,057,462,500.00**	**-**	**2,057,462,500.00**
041001	Health Not Elsewhere Classified	2,057,462,500.00	-	2,057,462,500.00
05	**Education**	**31,493,459,547.26**	**1,682,669,059.62**	**33,297,804,795.26**
0501	**Effective governance of the education system**	**347,705,000.00**	**-**	**592,705,000.00**
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	2,725,000.00	-	2,725,000.00
050102	Human and institutional capacity performance management	344,980,000.00	-	524,980,000.00
050103	Education sector coordination mechanisms	-	-	65,000,000.00
0502	**Increase in access, retention, and completion rate at all levels**	**1,072,150,000.00**	**440,127,000.00**	**1,222,150,000.00**
050201	Early Childhood Care, Development and Education (ECCDE)	150,000,000.00	140,127,000.00	250,000,000.00
050202	Advocacy and sensitization	317,000,000.00	300,000,000.00	317,000,000.00

050206	Tertiary institutions' new courses accreditation	605,150,000.00	-	655,150,000.00
0503	**Equity and inclusiveness in the provision of educational services**	**155,700,184.80**	**-**	**155,700,184.80**
050302	Special education	45,000,000.00	-	45,000,000.00
050305	Girls/Boys child education	110,700,184.80	-	110,700,184.80
0504	**Improved quality of teaching and learning outcomes**	**6,461,630,610.63**	**159,807,412.30**	**7,076,830,610.63**
050401	All levels of education quality assurance	2,769,288,590.00	84,259,600.00	3,384,488,590.00
050402	Instructional and learning materials	1,623,500,000.00	-	1,623,500,000.00
050403	Teaching and non-teaching staff capacity building	1,413,887,599.63	67,807,212.30	1,413,887,599.63
050404	Curriculum review and development	94,700,000.00	-	94,700,000.00
050405	Teachers' recruitment and deployment	530,254,421.00	7,740,600.00	530,254,421.00
050406	School examination and MLA	30,000,000.00	-	30,000,000.00
0505	**Adequate infrastructure at all levels**	**13,960,613,394.47**	**772,322,745.56**	**15,179,254,777.47**
050501	Schools' infrastructure construction and rehabilitation	11,705,411,446.47	731,944,982.56	12,848,452,829.47
050502	Furnishing	1,292,114,660.00	40,377,763.00	1,392,114,660.00

050503	Libraries and laboratories	643,895,438.00	-	619,495,438.00
050504	Water, sanitation and hygiene	175,191,850.00	-	175,191,850.00
050505	School safety	144,000,000.00	-	144,000,000.00
0506	**Improved education information management system (EIMS)**	**6,307,334,845.11**	**238,308,951.76**	**5,345,838,710.11**
050601	ICT equipment, software and expertise	4,504,604,477.76	20,460,200.00	3,383,908,342.76
050602	Research and development	1,790,416,926.00	217,848,751.76	1,949,616,926.00
050603	Data and data management	12,313,441.35	-	12,313,441.35
0510	**Education Sector Expenditures Not Elsewhere Classified**	**3,188,325,512.25**	**72,102,950.00**	**3,725,325,512.25**
051001	Education Not Elsewhere Classified	3,188,325,512.25	72,102,950.00	3,725,325,512.25
06	**Housing and Urban Development**	**13,750,444,662.35**	**1,766,965,863.84**	**19,015,157,837.35**
0610	**Housing and Urban Development - General**	**13,750,444,662.35**	**1,766,965,863.84**	**19,015,157,837.35**
061001	Housing and Urban Development - General	13,750,444,662.35	1,766,965,863.84	19,015,157,837.35
07	**Gender**	**2,863,614,000.00**	**60,000,000.00**	**2,863,614,000.00**

0710	**Gender - General**	**2,863,614,000.00**	**60,000,000.00**	**2,863,614,000.00**
071001	Gender - General	2,863,614,000.00	60,000,000.00	2,863,614,000.00
08	**Youth**	**748,000,000.00**	**18,115,000.00**	**768,000,000.00**
0810	**Youth - General**	**748,000,000.00**	**18,115,000.00**	**768,000,000.00**
081001	Youth - General	748,000,000.00	18,115,000.00	768,000,000.00
09	**Environmental Improvement**	**4,228,037,734.04**	**671,375,000.00**	**5,039,179,099.04**
0910	**Environmental Improvement - General**	**4,228,037,734.04**	**671,375,000.00**	**5,039,179,099.04**
091001	Environmental Improvement - General	4,228,037,734.04	671,375,000.00	5,039,179,099.04
10	**Water Resources and Rural Development**	**2,902,950,000.00**	**-**	**5,070,450,000.00**
1010	**Water Resources and Rural Deve - General**	**2,902,950,000.00**	**-**	**5,070,450,000.00**
101001	Water Resources and Rural Deve - General	2,902,950,000.00	-	5,070,450,000.00
11	**Information Communication and Technology**	**6,010,440,132.00**	**234,251,302.50**	**7,211,686,132.00**

1110	**Information Communication and Technology - General**	**6,010,440,132.00**	**234,251,302.50**	**7,211,686,132.00**
111001	Information Communication and Technology - General	6,010,440,132.00	234,251,302.50	7,211,686,132.00
12	**Growing the Private Sector**	**7,042,515,000.00**	**121,000,000.00**	**10,457,515,000.00**
1210	**Growing the Private Sector - General**	**7,042,515,000.00**	**121,000,000.00**	**10,457,515,000.00**
121001	Growing the Private Sector - General	7,042,515,000.00	121,000,000.00	10,457,515,000.00
13	**Reform of Government and Governance**	**48,996,072,943.94**	**779,774,372.22**	**53,817,625,514.04**
1310	**Reform of Government and Governance - General**	**48,996,072,943.94**	**779,774,372.22**	**53,817,625,514.04**
131001	Reform of Government and Governance - General	48,996,072,943.94	779,774,372.22	53,817,625,514.04
14	**Power**	**6,336,164,602.70**	**125,920,000.00**	**8,602,651,018.70**
1410	**Power - General**	**6,336,164,602.70**	**125,920,000.00**	**8,602,651,018.70**
141001	Power - General	6,336,164,602.70	125,920,000.00	8,602,651,018.70
16	**Water Ways**	**42,650,000.00**	**4,770,000.00**	**160,650,000.00**

1610	**Water Ways - General**	**42,650,000.00**	**4,770,000.00**	**160,650,000.00**
161001	Water Ways - General	42,650,000.00	4,770,000.00	160,650,000.00
17	**Road**	**24,551,390,625.00**	**20,269,947,489.57**	**88,164,340,104.00**
1710	**Road - General**	**24,551,390,625.00**	**20,269,947,489.57**	**88,164,340,104.00**
171001	Road - General	24,551,390,625.00	20,269,947,489.57	88,164,340,104.00
18	**Airways**	**2,153,987,729.42**	**-**	**12,153,987,729.42**
1810	**Airways - General**	**2,153,987,729.42**	**-**	**12,153,987,729.42**
181001	Airways - General	2,153,987,729.42	-	12,153,987,729.42
19	**COVID-19**	**690,000,000.00**	**10,000,000.00**	**690,000,000.00**
1910	**COVID-19 - General**	**690,000,000.00**	**10,000,000.00**	**690,000,000.00**
191001	COVID-19 - General	690,000,000.00	10,000,000.00	690,000,000.00
20	**CLIMATE CHANGE**	**568,300,000.00**	**20,000,000.00**	**563,300,000.00**

2010	**CLIMATE CHANGE - General**	**568,300,000.00**	**20,000,000.00**	**563,300,000.00**
201001	CLIMATE CHANGE - General	568,300,000.00	20,000,000.00	563,300,000.00
21	**Oil and Gas Infrastructure**	**539,000,000.00**	**-**	**539,000,000.00**
2110	**Oil and Gas Infrastructure - General**	**539,000,000.00**	**-**	**539,000,000.00**
211001	Oil and Gas Infrastructure - General	539,000,000.00	-	539,000,000.00

Cross River State Government 2024 Revised Budget - Health Capital Expenditure by Programme (Sector, Objective, Programme and Objective)

Code	Location	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
	Total Capital Health Sector Expenditure	***8,178,155,983.56***	***-***	***8,308,155,983.56***
04	**Health**	**8,178,155,983.56**	**-**	**8,308,155,983.56**
0401	**Effective governance of the health system**	**-**	**-**	**115,000,000.00**
040103	Health sector coordination mechanisms	-	-	115,000,000.00
04010300000004	*Other/Multiple Level of Health Care*	*-*	*-*	*115,000,000.00*
0402	**Community engagement and participation in health**	**1,157,806,000.00**	**-**	**1,157,806,000.00**
040201	Community interventions	542,806,000.00	-	542,806,000.00
04020100000001	*Primary Health Care*	*22,806,000.00*	*-*	*22,806,000.00*
04020100000004	*Other/Multiple Level of Health Care*	*520,000,000.00*	*-*	*520,000,000.00*
040202	Community structures	615,000,000.00	-	615,000,000.00
04020200000001	*Primary Health Care*	*35,000,000.00*	*-*	*35,000,000.00*
04020200000004	*Other/Multiple Level of Health Care*	*580,000,000.00*	*-*	*580,000,000.00*

0403	**Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens**	**346,994,045.00**	**-**	**346,994,045.00**
040301	Reproductive, maternal and neonatal health	140,994,045.00	-	140,994,045.00
04030100000001	*Primary Health Care*	*38,055,000.00*	*-*	*38,055,000.00*
04030100000004	*Other/Multiple Level of Health Care*	*102,939,045.00*	*-*	*102,939,045.00*
040302	Child health	121,000,000.00	-	121,000,000.00
04030200000001	*Primary Health Care*	*121,000,000.00*	*-*	*121,000,000.00*
040304	Communicable diseases	40,000,000.00	-	40,000,000.00
04030400000001	*Primary Health Care*	*40,000,000.00*	*-*	*40,000,000.00*
040305	Non-communicable diseases	30,000,000.00	-	30,000,000.00
04030500000004	*Other/Multiple Level of Health Care*	*30,000,000.00*	*-*	*30,000,000.00*
040307	Emergency services	15,000,000.00	-	15,000,000.00
04030700000001	*Primary Health Care*	*15,000,000.00*	*-*	*15,000,000.00*
0404	**Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)**	**206,102,500.00**	**-**	**206,102,500.00**
040401	Pre-service training	66,850,000.00	-	66,850,000.00
04040100000001	*Primary Health Care*	*66,850,000.00*	*-*	*66,850,000.00*
040402	HRH Performance management	89,252,500.00	-	89,252,500.00
04040200000001	*Primary Health Care*	*89,252,500.00*	*-*	*89,252,500.00*

040403	In service training (continuing education)	50,000,000.00	-	50,000,000.00
04040300000004	*Other/Multiple Level of Health Care*	*50,000,000.00*	*-*	*50,000,000.00*
0405	**Provision of adequate and modern health infrastructure for health services delivery**	**3,834,000,000.00**	**-**	**3,834,000,000.00**
040501	Functional health facilities	3,789,400,000.00	-	3,789,400,000.00
04050100000001	*Primary Health Care*	*40,000,000.00*	*-*	*40,000,000.00*
04050100000002	*Secondary Health Care*	*314,400,000.00*	*-*	*314,400,000.00*
04050100000004	*Other/Multiple Level of Health Care*	*3,435,000,000.00*	*-*	*3,435,000,000.00*
040503	Facility electrification, water and sanitation	44,600,000.00	-	44,600,000.00
04050300000002	*Secondary Health Care*	*44,600,000.00*	*-*	*44,600,000.00*
0406	**Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities**	**20,000,000.00**	**-**	**35,000,000.00**
040601	Sustainable drug supply	20,000,000.00	-	35,000,000.00
04060100000001	*Primary Health Care*	*20,000,000.00*	*-*	*20,000,000.00*
04060100000004	*Other/Multiple Level of Health Care*	*-*	*-*	*15,000,000.00*
0407	**Evidence generation and utilisation**	**335,226,500.00**	**-**	**335,226,500.00**
040701	Routine information system	19,113,000.00	-	19,113,000.00

04070100 000001	*Primary Health Care*	*17,113,000.00*	*-*	*17,113,000.00*
04070100 000002	*Secondary Health Care*	*2,000,000.00*	*-*	*2,000,000.00*
040703	Research and development (Institutional Review Board, Clinical Trials)	146,000,000.00	-	146,000,000.00
04070300 000002	*Secondary Health Care*	*1,000,000.00*	*-*	*1,000,000.00*
04070300 000004	*Other/Multiple Level of Health Care*	*145,000,000.00*	*-*	*145,000,000.00*
040704	Monitoring and Evaluation (M&E)	170,113,500.00	-	170,113,500.00
04070400 000001	*Primary Health Care*	*70,863,500.00*	*-*	*70,863,500.00*
04070400 000002	*Secondary Health Care*	*4,250,000.00*	*-*	*4,250,000.00*
04070400 000004	*Other/Multiple Level of Health Care*	*95,000,000.00*	*-*	*95,000,000.00*
0409	**Provision of universal health coverage and financial risk protection for citizens**	**220,564,438.56**	**-**	**220,564,438.56**
040901	Mobilising equity contributions and vulnerable group funds	30,000,000.00	-	30,000,000.00
04090100 000004	*Other/Multiple Level of Health Care*	*30,000,000.00*	*-*	*30,000,000.00*
040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	190,564,438.56	-	190,564,438.56
04090200 000004	*Other/Multiple Level of Health Care*	*190,564,438.56*	*-*	*190,564,438.56*
0410	**Health Sector Expenditures Not Elsewhere Classified**	**2,057,462,500.00**	**-**	**2,057,462,500.00**
041001	Health Not Elsewhere Classified	2,057,462,500.00	-	2,057,462,500.00

041001000000001	*Primary Health Care*	*2,000,000.00*	*-*	*2,000,000.00*
041001000000002	*Secondary Health Care*	*326,462,500.00*	*-*	*326,462,500.00*
041001000000004	*Other/Multiple Level of Health Care*	*1,729,000,000.00*	*-*	*1,729,000,000.00*

Cross River State Government 2024 Revised Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Approved Budget	2024 Performance January to June	2024 Revised Budget
Total Capital Expenditure						**180,945,231,732.27**	**27,617,124,457.75**	**283,333,644,824.34**
Programme for hosting of Consultative Forum	13100123016100 - Reform of Government and Governance - General	011100100200 - HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	23050168 - Conferences/Seminars & Workshop Costs	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Renovation of Deputy Governor's Residence	06100123004800 - Housing and Urban Development - General	011100100200 - HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	150,000,000.00	-	150,000,000.00
Furnishing/Equipment of Deputy Governor's Lodge	06100123004900 - Housing and Urban Development - General	011100100200 - HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00

Rehabilitation of Deputy Governor's Lodge	06100123005000 - Housing and Urban Development - General	011100100200 - HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Furnishing/Equipment of Deputy Governor's Residence	06100123005100 - Housing and Urban Development - General	011100100200 - HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Quartely Inpection / Monitoring of MDAs Activities	13100123048700 - Reform of Government and Governance - General	011100100900 - CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	15,502,000.00	-	15,502,000.00
Purchase of 2No Tables, 24 No.Chairs, 2 No Cabinet and 2 No.Shelves	13100123048800 - Reform of Government and Governance - General	011100100900 - CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	30,340,000.00	-	30,340,000.00
Proceurment of 5 No Computer Servers	13100123048900 - Reform of Government and Governance - General	011100100900 - CSPAC CROSS RIVER STATE STRATEGIC POLICY	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	18,120,000.00	-	18,120,000.00

		ADVISORY COUNCIL						
Quartely Stakeholders forum with MC	13100123049000 - Reform of Government and Governance - General	011100100900 - CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	15,138,000.00	-	15,138,000.00
Bi - Annual Presentation of Report to the Governor	13100123049100 - Reform of Government and Governance - General	011100100900 - CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Research and Survey	13100123049200 - Reform of Government and Governance - General	011100100900 - CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	12,270,000.00	-	12,270,000.00
Quartely Publicity	13100123049300 - Reform of Government and Governance - General	011100100900 - CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Bi- Monthly Council meeting	13100123049400 - Reform of	011100100900 - CSPAC CROSS RIVER	23050101 - Research And Development	70133 - OTHER	50910800 - CALABA	25,689,000.00	-	25,689,000.00

	Government and Governance - General	STATE STRATEGIC POLICY ADVISORY COUNCIL		GENERAL SERVICES	R MUNICIPAL			
Production of State Annual Budget Document	13100 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	55,000,000.00	29,500,000.00	55,000,000.00
Development and Production of a 4-years Strategy Paper	13200 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Stakeholders Consultation Forum	13300 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050130 - Publicity and Advertisements for Capital programmes	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	150,000,000.00	-	150,000,000.00
Programme for Post Consultative Forum for MDAs	13700 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	12,000,000.00
Consultancy Services for Development of Database	13800 - Reform of Governme	011100201400 - BMED BUDGET MONITORING	23050105 - Consultancy service for	70132 - OVERALL PLANNING AND	50910800 - CALABAR	150,000,000.00	-	150,000,000.00

	nt and Governanc e - General	& EVALUATION DEPARTMENT	Capital Expenditure	STATISTICAL SERVICES	MUNICI PAL			
Procurement of Complete RISO 9050 Color Printer/Accessories	111001230 01900 - Informatio n Communic ation and Technolog y - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23010129 - Purchase Of Industrial Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	50,000,000.00	-	50,000,000.00
Renovation of BMED building	061001230 04600 - Housing and Urban Developme nt - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23030120 - Rehabilitation/R epairs Of Office Buildings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	35,000,000.00	-	35,000,000.00
Production of Citizen Budget	131001230 13900 - Reform of Governme nt and Governanc e - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	5,000,000.00	-	5,000,000.00
Production of Budget MTSS Document Report	131001230 14000 - Reform of Governme nt and Governanc e - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	5,000,000.00	-	5,000,000.00
Consultative Forum with MDAs to consider Quarterly Report	131001230 14100 - Reform of Governme nt and	011100201400 - BMED BUDGET MONITORING	23050142 - Advocacy, Monitoring & Sensitization Programme	70132 - OVERALL PLANNING AND	509108 00 - CALABA R	5,000,000.00	-	5,000,000.00

	Governance - General	& EVALUATION DEPARTMENT		STATISTICAL SERVICES	MUNICIPAL			
Production /Review of Budget Hand Book	13100123014200 - Reform of Government and Governance - General	01110020140 0 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050130 - Publicity and Advertisements for Capital programmes	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Production of Budget Manual	13100123014300 - Reform of Government and Governance - General	01110020140 0 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050130 - Publicity and Advertisements for Capital programmes	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Production of Supplementary Budget	13100123014400 - Reform of Government and Governance - General	01110020140 0 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	12,000,000.00
Production of Quarterly Monitoring and Evaluation Report	13100123014500 - Reform of Government and Governance - General	01110020140 0 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	8,000,000.00	-	8,000,000.00
Preparation of Medium Term Expenditure Framework	13100123014600 - Reform of Government and Governance - General	01110020140 0 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00

Capital Services Provision to MDAs	13100123014700 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050105 - Consultancy service for Capital Expenditure	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	13,452,611,308.94	-	3,804,802,818.72
Oracle Hyperion License Renewal	13100123014800 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23010144 - Purchase of ICT Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Budget Staff User Re-Training on Oracle Hyperion	13100123014900 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Oracle Hyperion System Administrator's Training for ICT Staff	13100123015000 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Rehabilitation of Inverters/Batteries Infrastructure	13100123015100 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	28,000,000.00	-	26,000,000.00

Rehabilitation of Network Infrastructure in SIFMIS Centre	13100123015200 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	23,000,000.00	-	23,000,000.00
Purchase of 2No Tables, 8 No.Chairs, 1 No Cabinet and 2 No.Shelves	13100123015300 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	17,000,000.00	-	17,000,000.00
Programme for Joint Budget Monitoring with House of Assembly/18 LGAs	13100123015400 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Rehabilitation of Network Infrastructure in Budget office	13100123015500 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	12,500,000.00	-	12,500,000.00
Rehabilitation of Server Infrastructure in SIFMIS Centre	13100123015600 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00

Funding for SABER/SFTAS Programmes	06100123004700 - Housing and Urban Development - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	500,000,000.00	-	500,000,000.00
Purchase of Computers and Equipment's	13100123015700 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Purchase of 8 No. HP Laser Printers	13100123015800 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23010114 - Purchase Of Computer Printers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
Staff Training on Budgeting	13100123015900 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050168 - Conferences/Seminars & Workshop Costs	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Workers Day and its activities	13100124000100 - Reform of Government and Governance - General	011100201500 - Office of the SA LABOR AND PRODUCTIVITY	23050104 - Anniversaries/Celebrations	70131 - GENERAL PERSONNEL SERVICES	50910900 - CALABAR SOUTH	-	-	17,631,662.34

National Productivity Day Celebrations	13100124000200 - Reform of Government and Governance - General	011100201500 - Office of the SA LABOR AND PRODUCTIVITY	23050104 - Anniversaries/Celebrations	70131 - GENERAL PERSONNEL SERVICES	50910900 - CALABAR SOUTH	-	-	11,284,263.90
Settlement of Industrial Dishamony	13100124000300 - Reform of Government and Governance - General	011100201500 - Office of the SA LABOR AND PRODUCTIVITY	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910900 - CALABAR SOUTH	-	-	5,553,974.25
Meeting with various Industrial Unions	13100124000400 - Reform of Government and Governance - General	011100201500 - Office of the SA LABOR AND PRODUCTIVITY	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910900 - CALABAR SOUTH	-	-	8,815,831.17
Assistance to Labour Unions	13100124000500 - Reform of Government and Governance - General	011100201500 - Office of the SA LABOR AND PRODUCTIVITY	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910900 - CALABAR SOUTH	-	-	10,578,997.41
Fixining of Fitting Furniture and Equipment	13100124000600 - Reform of Government and Governance - General	011100201500 - Office of the SA LABOR AND PRODUCTIVITY	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	50910900 - CALABAR SOUTH	-	-	2,902,331.25

State Festival of Arts and Culture project	12100123000500 - Growing the Private Sector - General	011100201600 - Office of the SA CULTURE AND HERITAGE	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	40,000,000.00	-	30,000,000.00
African Festival of Arts and Culture - AFAC	12100123001100 - Growing the Private Sector - General	011100201600 - Office of the SA CULTURE AND HERITAGE	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	10,000,000.00	-	25,000,000.00
Participation in Leboku New Yam Festival	12100123001600 - Growing the Private Sector - General	011100201600 - Office of the SA CULTURE AND HERITAGE	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	80,000,000.00	-	15,000,000.00
Production of Cultural Costumes	12100123002500 - Growing the Private Sector - General	011100201600 - Office of the SA CULTURE AND HERITAGE	23010130 - Purchase Of Recreational Facilities	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Masquerade and Dance Festival	12100123003500 - Growing the Private Sector - General	011100201600 - Office of the SA CULTURE AND HERITAGE	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	15,000,000.00
African Drum Festival/Production of Costumes	12100123003800 - Growing the Private Sector - General	011100201600 - Office of the SA CULTURE AND HERITAGE	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	40,000,000.00

Programme for Cultural Parade	131001240 00100 - Reform of Governme nt and Governanc e - General	011100201600 - Office of the SA CULTURE AND HERITAGE	23050104 - Anniversaries/Ce lebrations	70473 - TOURISM	509108 00 - CALABA R MUNICI PAL	-	-	5,000,000.00
Programme for Documentation of Festival Activities on DVD	131001240 00200 - Reform of Governme nt and Governanc e - General	011100201600 - Office of the SA CULTURE AND HERITAGE	23050104 - Anniversaries/Ce lebrations	70473 - TOURISM	509108 00 - CALABA R MUNICI PAL	-	-	2,000,000.00
Purchase of 250KVA Generator	131001240 00300 - Reform of Governme nt and Governanc e - General	011100201600 - Office of the SA CULTURE AND HERITAGE	23010119 - Purchase Of Power Generating Sets	70473 - TOURISM	509108 00 - CALABA R MUNICI PAL	-	-	25,000,000.00
Purchase of Office Furnitures(4no Chairs,2no Tables,2no Sharp Acs,2no LG Television	131001240 00400 - Reform of Governme nt and Governanc e - General	011100201600 - Office of the SA CULTURE AND HERITAGE	23010112 - Purchase Of Office Furniture And Fittings	70473 - TOURISM	509108 00 - CALABA R MUNICI PAL	-	-	10,000,000.00
NAFEST State Troup Participation - Abuja	121001230 00400 - Growing the Private Sector - General	011100201600 - Office of the SA CULTURE AND HERITAGE	23050104 - Anniversaries/Ce lebrations	70473 - TOURISM	509419 00 - State Wide	-	-	20,000,000.00
Procurement of 3 No. Technical Equipment for Event Management	131001230 01700 - Reform of	011100203000 - Office of the SA	23010129 - Purchase Of	70473 - TOURISM	509108 00 - CALABA	24,200,000.00	-	423,000,000.0 0

	Government and Governance - General	GOVERNOR'S OFFICE/EVENT MGT	Industrial Equipment		R MUNICIPAL			
Programme for Yam Festival, Miss Nigeria and Other Events	13100123002000 - Reform of Government and Governance - General	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	90,000,000.00	-	90,000,000.00
North Fest Celebration Activities	13100123002300 - Reform of Government and Governance - General	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Programme for Miss African Beauty Pageant	13100123002400 - Reform of Government and Governance - General	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	198,000,000.00	-	198,000,000.00
Programme for Leboku Festival Celebration	13100123002500 - Reform of Government and Governance - General	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Renovation of Festival Equipment warehouse	13100124000100 - Reform of Government and	011100203000 - Office of the SA GOVERNOR'S	23030120 - Rehabilitation/Repairs Of Office Buildings	70473 - TOURISM	50910800 - CALABAR	-	-	20,000,000.00

	Governance - General	OFFICE/EVENT MGT			MUNICIPAL			
Special Event Management Intervention Fund	13100123039900 - Reform of Government and Governance - General	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	140,000,000.00	46,000,000.00	640,000,000.00
Callywood - Production/ Programme	13100123040000 - Reform of Government and Governance - General	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	80,000,000.00	-	80,000,000.00
Calabar Festival Activities	13100123040100 - Reform of Government and Governance - General	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	500,000,000.00	8,000,000.00	2,000,000,000.00
Miss Humanity Programme	13100123040200 - Reform of Government and Governance - General	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Manpower Development programme	13100123040300 - Reform of Government and Governance - General	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	50,000,000.00	-	50,000,000.00

Manpower Development	13100123008700 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	250,000,000.00	-	250,000,000.00
Quarterly Update of Price Data Survey	13100123042400 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Office Accommodation	13100123042500 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	18,000,000.00	-	18,000,000.00
Post procurement Audit of MDAs	13100123042600 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Production of Procurement Tools	13100123042700 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	35,000,000.00

Quarterly Monitoring of MDAs	13100123042800 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Participation in Pre-qualification/ Bid opening exercise	13100123043000 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Purchase and Installation of Solar Inverter Power Backup System	13100123043100 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23010143 - Purchase of Solar Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Purchase of 4No Tables, 14 No.Chairs	13100123043200 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Purchase of 4 No. Airconditioners, 2 No Cabinet and 2 No.Shelves	13100123043300 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23010139 - Purchase Of Office Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00

Quarterly Procurement meetings	13100123043400 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	12,000,000.00
Strengthen Executive and legislative Relationship at State and National Assembly	13100124002300 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	10,000,000.00
Political sensitization and Education at Local Government level	13100124002400 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	5,000,000.00
Monitor / conduct yearly workshop on Legislative procedures and practices for members of CRSHA members	13100124002500 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	10,000,000.00
Convene Legislators and Political office holders interactive session at LGAs level	13100124002600 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	54,000,000.00

Cover and quarterly report on CRSHA proceedings	13100124002700 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050103 - Monitoring And Evaluation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	2,000,000.00
Conduct yearly meeting for National Legislators and State Executive Council	13100124002800 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	10,000,000.00
Monitoring of conduct LGAs Council election	13100124002900 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050103 - Monitoring And Evaluation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	10,000,000.00
Conduct yearly interactive meeting for Legislators, Political parties and constituency	13100124003000 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	5,000,000.00
Conduct Inter Party cooperatio workshop for State Party Chairmen, their Executives and Executive Council members	13100124003100 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	8,000,000.00

Conduct Yearly meeting for LGAs Chairmen, Council Legislators and Councilors	13100124003200 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	5,000,000.00
Establish relationship with Ethnic Nationality risiding in the State	13100124003300 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	5,000,000.00
Establish relationship with foreign elements risiding in the State	13100124003400 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	3,000,000.00
Interface with Persons living with disabilities residing in the state	13100124003500 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	2,000,000.00
Political Education / Awareness campaign	13100124003600 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	3,000,000.00

Publication of Legislative reforms	13100124003700 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	3,000,000.00
Develop / conduct meeting with Political Interest Groups in the State	13100124003800 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	2,000,000.00
Develop / conduct meeting with Civil Society Organizations in the State	13100124003900 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	2,000,000.00
Conduct Iinteractive meeting with Security Agencies in the State	13100124004000 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	3,000,000.00
Conduct Interactive meeting with the media	13100124004100 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	2,000,000.00

Conduct Interactive meeting with the State Traditonal Ruling Council	13100124004200 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	3,000,000.00
Conduct Interactive meeting with Community Relations Officers of LGAs	13100124004300 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	2,000,000.00
Development of Data base on Political Trend in the State	13100124004400 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	3,200,000.00
Document Faith-Based Organizations in the State	13100124004500 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	2,000,000.00
Tracking Contracted Marriage at LGAs headquarters	13100124004600 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	2,000,000.00

Palliative support to Muslim faithful residing in the State during Salah religious celebration	131001240 04700 - Reform of Governme nt and Governanc e - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509419 00 - State Wide	-	-	83,875,000.00
Purchase of 3 No. Panasonic Digital Copier for Exco. Secretariat	111001230 01300 - Informatio n Communic ation and Technolog y - General	011101700100 - EXCO EXECUTIVE COUNCIL SECRETARIAT	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	5,700,000.00	-	5,700,000.00
Replacement of 2 No. Communication Equipment in Executive council	111001230 01400 - Informatio n Communic ation and Technolog y - General	011101700100 - EXCO EXECUTIVE COUNCIL SECRETARIAT	23010140 - Purchase Of Communication Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	2,000,000.00	-	2,000,000.00
Purchase of 1No. Communication Links	111001230 07200 - Informatio n Communic ation and Technolog y - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23010140 - Purchase Of Communication Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	509419 00 - State Wide	10,000,000.00	-	10,000,000.00
Upgrading of Integrated Security Network in the State	131001230 37600 - Reform of Governme nt and	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23010128 - Purchase Of Security Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	509419 00 - State Wide	50,000,000.00	-	50,000,000.00

	Governance - General							
Completion of the police station at Abi	06100123022000 - Housing and Urban Development - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23020108 - Construction/Provision Of Police Stations/Barracks	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	28,612,500.00	-	28,612,500.00
Construction of 3 Nos. of Convenience Rooms for ERC – Operation Skolombo Personnel	06100123022100 - Housing and Urban Development - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23020121 - Construction/Provision Of Defense Equipments	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	19,000,000.00	-	19,000,000.00
Establishment of Neighborhood Security Watch	13100123037700 - Reform of Government and Governance - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23010132 - Purchase Of Defense Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Capacity Building /Professional Training for Officers of Special Services	13100123037800 - Reform of Government and Governance - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23050101 - Research And Development	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	31,885,000.00	-	31,885,000.00
Design and implement Security, Awareness and Sensitization programme across the state	13100123037900 - Reform of Government and Governance - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	48,310,000.00	-	48,310,000.00

Workshop / Seminar for Departmental Security Officers (DSOs) and Community Liaison Officers CLOs in 18 LGAs	13100123038000 - Reform of Government and Governance - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23050168 - Conferences/Seminars & Workshop Costs	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	23,021,000.00	-	23,021,000.00
Workshop / Seminar for Security Agencies to be used during Calabar Carnival	13100123038100 - Reform of Government and Governance - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23050168 - Conferences/Seminars & Workshop Costs	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Training Sensitization workshops for Security Agencies to respect Human Right	13100123038200 - Reform of Government and Governance - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23050168 - Conferences/Seminars & Workshop Costs	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	15,330,000.00	-	15,330,000.00
Installation of CCTV Cameras:	11100123007300 - Information Communication and Technology - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23010128 - Purchase Of Security Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	40,000,000.00	-	40,000,000.00
Purchase/Installation of 3No.office Equipment(Air-condition/Fan etc	11100123007400 - Information Communication and Technology - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23010139 - Purchase Of Office Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	40,000,000.00	-	40,000,000.00

Construction of 3 Nos. of Emergency Response/Operation Skolombo Centers.	11100123007500 - Information Communication and Technology - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23020108 - Construction/Provision Of Police Stations/Barracks	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Construction of 3 Nos. of Sub – Mobile Police Units:	11100123007600 - Information Communication and Technology - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23020108 - Construction/Provision Of Police Stations/Barracks	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Consultation & Professional Services	11100123007700 - Information Communication and Technology - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Security Education/Awareness Programme in 18 LGAs	11100123007800 - Information Communication and Technology - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23050101 - Research And Development	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	6,000,000.00	-	6,000,000.00
Development/Maintenance of Religious & Historical Sites	02100123003100 - Societal Re-	011103800100 - DRM DEPARTMENT OF RELIGIOUS MATTERS	23020119 - Construction/Provision Of Recreational Facilities	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	50941900 - State Wide	5,000,000.00	-	5,000,000.00

	orientation - General							
Programme for Christian / Muslim Pilgrim Board Activities	02100123003200 - Societal Re-orientation - General	011103800100 - DRM DEPARTMENT OF RELIGIOUS MATTERS	23050142 - Advocacy, Monitoring & Sensitization Programme	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	50941900 - State Wide	50,000,000.00	-	160,000,000.00
Sensitization of Faith Based Organization and Religious Leaders	02100123003300 - Societal Re-orientation - General	011103800100 - DRM DEPARTMENT OF RELIGIOUS MATTERS	23050142 - Advocacy, Monitoring & Sensitization Programme	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
National Meetings of S.A and Secretaries of Pilgrim Welfare Board_	02100123003400 - Societal Re-orientation - General	011103800100 - DRM DEPARTMENT OF RELIGIOUS MATTERS	23050142 - Advocacy, Monitoring & Sensitization Programme	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Stakeholders Forum with Faith Based Organization	02100123003500 - Societal Re-orientation - General	011103800100 - DRM DEPARTMENT OF RELIGIOUS MATTERS	23050142 - Advocacy, Monitoring & Sensitization Programme	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Identification/Enumeration of Faith Base Organization in the LGAs and State	02100123003600 - Societal Re-orientation - General	011103800100 - DRM DEPARTMENT OF RELIGIOUS MATTERS	23050101 - Research And Development	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Purchase of 30No SUV,Hyundai Elantra,Prado Jeeps Vehicles (Political & General)	17100123000500 - Road - General	011110500100 - COS CHIEF OF STAFF	23010105 - Purchasing Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR	3,900,000,000.00	2,365,000,000.00	5,900,000,000.00

					MUNICIPAL			
Purchase of 50No Hyundai Elantra,Prado Jeeps Vehicles for MDAs	17100123000600 - Road - General	011110500100 - COS CHIEF OF STAFF	23010105 - Purchasing Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	2,600,000,000.00	630,000,000.00	4,600,000,000.00
Purchase of10No 650KVA Mikano Generators	14100123000900 - Power - General	011110500100 - COS CHIEF OF STAFF	23010119 - Purchase Of Power Generating Sets	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	60,000,000.00	-	160,000,000.00
Installation and Activation of a United Distress Call Code	11100123002200 - Information Communication and Technology - General	011110500100 - COS CHIEF OF STAFF	23010140 - Purchase Of Communication Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Programme for Support to Conservation Agencies	09100123002000 - Environmental Improvement - General	011110500100 - COS CHIEF OF STAFF	23040106 - Forest Conservation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Construction of COS Account Store	06100123005500 - Housing and Urban Development - General	011110500100 - COS CHIEF OF STAFF	23020101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00

Purchase of 20No Mass Transit Vehicles	171001230 00700 - Road - General	011110500100 - COS CHIEF OF STAFF	23010108 - Purchase Of Buses	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	800,000,000.0 0	-	800,000,000.0 0
Rehabilitation of Governor's Offices	061001230 05600 - Housing and Urban Developme nt - General	011110500100 - COS CHIEF OF STAFF	23030120 - Rehabilitation/R epairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	1,000,000,000 .00	1,100,291,87 9.76	4,000,000,000 .00
Rural Citizens Economic Development Programme	131001230 20500 - Reform of Governme nt and Governanc e - General	011110500100 - COS CHIEF OF STAFF	23050131 - Economic Empowerment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	200,000,000.0 0	72,000,000.0 0	200,000,000.0 0
Procurement of 20 No decoders	111001230 02300 - Informatio n Communic ation and Technolog y - General	011110500100 - COS CHIEF OF STAFF	23010139 - Purchase Of Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	60,000,000.00	138,297,000. 00	60,000,000.00
Construction and Equipping of Government House Clinic	061001230 05700 - Housing and Urban Developme nt - General	011110500100 - COS CHIEF OF STAFF	23020106 - Construction/Pro vison Of Hospitals/Health Centres	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	170,000,000.0 0	-	170,000,000.0 0

Programme for Town Hall Meetings	13100123020600 - Reform of Government and Governance - General	011110500100 - COS CHIEF OF STAFF	23050142 - Advocacy, Monitoring & Sensitization Programme	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	200,000,000.00	170,000,000.00	400,000,000.00
Programme for Homeland Security	02100123003700 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	800,000,000.00	12,900,000.00	800,000,000.00
Programme for Security Support Service	02100123003800 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	800,000,000.00	300,000,000.00	800,000,000.00
State Wide/ Ward Security Control	02100123003900 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	700,000,000.00	-	900,000,000.00
Quick intervention Squad (QIS) Take-Off Fund	02100123004000 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	500,000,000.00	-	500,000,000.00
Programme for Border Patrol Activities	02100123004100 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	500,000,000.00	-	500,000,000.00

Programme for Upkeep of Vigilante	02100123004200 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050131 - Economic Empowerment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	150,000,000.00	340,731,000.00	150,000,000.00
Programme for Upkeep of Community Peace Corps	02100123004300 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050131 - Economic Empowerment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	300,000,000.00	52,000,000.00	300,000,000.00
Programme for Upkeep of Community Civil Defense	02100123004400 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050131 - Economic Empowerment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	200,000,000.00
Programme for Upkeep of Community Sanitation Officers	02100123004500 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050131 - Economic Empowerment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	200,000,000.00
Intervention for Cameroonian Refugees & Others	02100123004600 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050131 - Economic Empowerment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	300,000,000.00	-	300,000,000.00
Programme for Neighborhood Security Service	02100123004700 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	200,000,000.00	72,300,000.00	200,000,000.00

Commodities Control Activities & Projects	02100123004800 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Special Security project Fund for purchase of Security gadgets and other security facilities	02100123005200 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	200,000,000.00	-	200,000,000.00
Programme for Inter Party Affairs	02100124000100 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	-	30,000,000.00
Youth Security Watch Programme across the State	02100123012500 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	49,000,000.00	-	49,000,000.00
Purchase of 2No Tables, 8 No.Chairs, 1 No Cabinet and 2 No.Shelves	02100123012600 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Purchase of 2No Airconditioners, 12No.Armed Chairs, 1 No safe Cabinet and 8 No.Shelves	02100123012700 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00

Renovation of Governor's Residence	02100123012800 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	500,000,000.00	-	2,500,000,000.00
Renovation of Governor's lodge	02100123012900 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	500,000,000.00	500,000,000.00	2,500,000,000.00
Furnishing of Governor's Residence	02100123013000 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23010121 - Purchase Of Residential Furniture	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	300,000,000.00	-	300,000,000.00
Furnishing of Governor's Lodge	02100123013100 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23010121 - Purchase Of Residential Furniture	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	500,000,000.00	500,000.00	500,000,000.00
Programme for Consultancy	13100123050200 - Reform of Government and Governance - General	011111100100 - CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	20,000,000.00
Preliminary/Feasibility Studies of Investment Opportunities	13100123050300 - Reform of Government and	011111100100 - CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	10,000,000.00

	Governance - General							
Programme for meeting with Prospective Investors within & Outside the Country	13100123050400 - Reform of Government and Governance - General	011111100100 - CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	10,000,000.00
Inspection of Government Projects across the State	13100123050500 - Reform of Government and Governance - General	011111100100 - CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP	23050103 - Monitoring And Evaluation	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	10,000,000.00
Renovation of Border Commission Building	02100123001500 - Societal Re-orientation - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23030103 - Rehabilitation/Repairs - Housing	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	34,000,000.00	-	34,000,000.00
Collaboration with Fed. Border Comm. Dev. Agency	13100123002900 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	17,000,000.00	6,000,000.00	17,000,000.00
Programme to Conduct State Baseline Survey	13100123003000 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23050101 - Research And Development	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	9,000,000.00	8,000,000.00	9,000,000.00

Construction of Health Centre at Envibichiri, Obubra	13100123003100 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020106 - Construction/Provison Of Hospitals/Health Centres	70621 - COMMUNITY DEVELOPMENT	50921300 - OBUBRA	200,000,000.00	-	200,000,000.00
Construction of Health Centre at Ewen-Ukwa, Odukpani CT	13100123003200 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020106 - Construction/Provison Of Hospitals/Health Centres	70621 - COMMUNITY DEVELOPMENT	50911500 - ODUKPANI	200,000,000.00	-	200,000,000.00
Provision for Peace and Advocacy Materials for Border Communities Advocates	02100123001600 - Societal Re-orientation - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23050105 - Consultancy service for Capital Expenditure	70621 - COMMUNITY DEVELOPMENT	50941900 - State Wide	486,000,000.00	30,000,000.00	486,000,000.00
Purchase of Security Gadgets and Tools	13100123044800 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23010128 - Purchase Of Security Equipment	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	1,329,249,940.00	-	1,329,249,940.00
Purchase of Security Gadgets and Tools	13100123044900 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23010128 - Purchase Of Security Equipment	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	2,670,750,060.00	-	2,028,465,060.00
Renovation of Office	13100123049500 - Reform of	011118800100 - PROJECT/PRO	23030101 - Rehabilitation/Repairs Of	70133 - OTHER	50910800 - CALABA	-	-	10,000,000.00

	Governme nt and Governanc e - General	GRAMMES MONITORING EVALUATION UNIT	Residential Buildings	GENERAL SERVICES	R MUNICI PAL			
Programme for Project Inspection/Commissioning & Monitoring	131001230 49600 - Reform of Governme nt and Governanc e - General	011118800100 - PROJECT/PRO GRAMMES MONITORING EVALUATION UNIT	23050103 - Monitoring And Evaluation	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	-	-	20,000,000.00
Programme for Stakeholders Consultative Forum	131001230 49700 - Reform of Governme nt and Governanc e - General	011118800100 - PROJECT/PRO GRAMMES MONITORING EVALUATION UNIT	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	509108 00 - CALABA R MUNICI PAL	-	-	5,000,000.00
Production of Reports (Regular, Quaterly,Annual)	131001230 49800 - Reform of Governme nt and Governanc e - General	011118800100 - PROJECT/PRO GRAMMES MONITORING EVALUATION UNIT	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	509108 00 - CALABA R MUNICI PAL	-	-	5,000,000.00
Production of Project Archive	131001230 49900 - Reform of Governme nt and Governanc e - General	011118800100 - PROJECT/PRO GRAMMES MONITORING EVALUATION UNIT	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	509108 00 - CALABA R MUNICI PAL	-	-	5,000,000.00
Programme for Mannual of Proceedure for M&E	131001230 50000 - Reform of Governme nt and	011118800100 - PROJECT/PRO GRAMMES MONITORING	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	509108 00 - CALABA R	-	-	5,000,000.00

	Governance - General	EVALUATION UNIT			MUNICIPAL			
Programme for CRS Annual Project Directory	13100123050100 - Reform of Government and Governance - General	011118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	5091080 - CALABAR MUNICIPAL	-	-	10,000,000.00
Provision of Street lighting for the Assembly Complex	14100123000300 - Power - General	011200300100 - State House of Assembly	23020123 - Construction Of Traffic/Street Lights	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5091080 - CALABAR MUNICIPAL	2,100,000.00	-	2,100,000.00
Purchase of 15 No. Air conditioners, 2 No. Telephone Systems and 10 No. Computer Systems	13100123009200 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23010139 - Purchase Of Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5091080 - CALABAR MUNICIPAL	52,500,000.00	-	52,500,000.00
Procurement of 6 No. Sharp copiers with Print/Scan/Fax Facilities	13100123009300 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5091080 - CALABAR MUNICIPAL	10,500,000.00	-	10,500,000.00
Plumbing, Renovation and Replacement of Fittings and Pipes in HOA	06100123003600 - Housing and Urban Development - General	011200300100 - State House of Assembly	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5091080 - CALABAR MUNICIPAL	2,100,000.00	-	2,100,000.00

Construction of Symbol of Authority (Mace)	13100123009400 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23040102 - Erosion And Flood Control	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	15,750,000.00	-	15,750,000.00
Arresting Erosion Threat to Chamber Building	16100123000100 - Water Ways - General	011200300100 - State House of Assembly	23040102 - Erosion And Flood Control	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	10,500,000.00	-	10,500,000.00
Re-building of broken fence in Assembly Qtrs	06100123003700 - Housing and Urban Development - General	011200300100 - State House of Assembly	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	17,850,000.00	-	17,850,000.00
Renovation of Assembly Quarters	06100123003800 - Housing and Urban Development - General	011200300100 - State House of Assembly	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	31,500,000.00	2,000,000.00	31,500,000.00
Rehabilitation of Administrative Block	06100123003900 - Housing and Urban Development - General	011200300100 - State House of Assembly	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	26,250,000.00	-	26,250,000.00
Rehabilitation and Equipping of Public Relations/Reception Office	06100123004000 - Housing	011200300100 - State House of Assembly	23010112 - Purchase Of	70111 - EXECUTIVE AND	50910800 - CALABA	5,460,000.00	-	5,460,000.00

	and Urban Development - General		Office Furniture And Fittings	LEGISLATIVE ORGANS	R MUNICIPAL			
Furnishing / Equipping of Committee Conference Rooms and Offices Deputy	06100123004100 - Housing and Urban Development - General	011200300100 - State House of Assembly	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	31,500,000.00	-	31,500,000.00
Renovation and furnishing of Official Residence of the Speaker	06100123004200 - Housing and Urban Development - General	011200300100 - State House of Assembly	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	42,000,000.00	-	42,000,000.00
Renovation of Hon. Speaker and Deputy Speaker's Guest House	06100123004300 - Housing and Urban Development - General	011200300100 - State House of Assembly	23030103 - Rehabilitation/Repairs - Housing	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	294,000,000.00	-	294,000,000.00
Programme for Pilgrimage Activities	13100123009500 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050104 - Anniversaries/Celebrations	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	273,000,000.00	-	273,000,000.00
400 No. Scrip ALMANAC of Members	13100123009600 - Reform of Government and	011200300100 - State House of Assembly	23050104 - Anniversaries/Celebrations	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR	52,500,000.00	-	52,500,000.00

	Governance - General				MUNICIPAL			
Capacity Building for members of the State House of Assembly	131001230 09800 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	10,500,000.00	-	10,500,000.00
Equipping and Restructuring of the Assembly Clinic	131001230 09900 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	36,750,000.00	-	36,750,000.00
Re-roofing of CRS House Assembly Complex	061001230 04400 - Housing and Urban Development - General	011200300100 - State House of Assembly	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	45,419,628.45	-	45,419,628.45
Acquisition of Customized Software for Monitoring of Oversight Functions	131001230 10000 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	26,250,000.00	-	26,250,000.00
Purchase/Installation of 1No New Server and Accessories	131001230 10100 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	10,500,000.00	-	10,500,000.00

Construction of Databank Centre	13100123010200 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23020127 - Construction Of Ict Infrastructure	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	5,250,000.00	-	5,250,000.00
Purchase of 3 No. 60KVA Inverter/Solar Panel for Budget/PRS Department	14100123000400 - Power - General	011200300100 - State House of Assembly	23010143 - Purchase of Solar Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	31,500,000.00	-	31,500,000.00
Provision of 3 N0. Conference Tables/ 30 No. Swivel Chairs for Budget/PRS Data Centre	13100123010300 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	15,750,000.00	-	15,750,000.00
Provision of Printing Machine for House of Assembly	13100123010400 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	31,500,000.00	-	31,500,000.00
Provision of Intercom System for House of Assembly Complex	13100123010500 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23010144 - Purchase of ICT Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	26,250,000.00	-	26,250,000.00
Purchase of 2 No.Air conditioners, 4 No Fans	13100123010600 - Reform of	011200300100 - State House of Assembly	23010139 - Purchase Of	70111 - EXECUTIVE AND	50910800 - CALABA	31,500,000.00	-	31,500,000.00

and 2 No.Water Dispensers	Governme nt and Governanc e - General		Office Equipment	LEGISLATIVE ORGANS	R MUNICI PAL			
Programme for Monitoring and Evaluation by House Members	131001230 10700 - Reform of Governme nt and Governanc e - General	011200300100 - State House of Assembly	23050103 - Monitoring And Evaluation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	5,250,000.00	-	5,250,000.00
Purchase of 4No Digital Video Camera	131001230 10800 - Reform of Governme nt and Governanc e - General	011200300100 - State House of Assembly	23010139 - Purchase Of Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	12,600,000.00	-	12,600,000.00
Purchase of Projector and Screen/Audio Console/Speakers	131001230 10900 - Reform of Governme nt and Governanc e - General	011200300100 - State House of Assembly	23010139 - Purchase Of Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	5,250,000.00	-	5,250,000.00
Legislation Week Activities	131001230 11000 - Reform of Governme nt and Governanc e - General	011200300100 - State House of Assembly	23050104 - Anniversaries/Ce lebrations	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	31,500,000.00	-	31,500,000.00
Programme for Legislative Budget Defense	131001230 11100 - Reform of Governme nt and	011200300100 - State House of Assembly	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R	21,000,000.00	-	21,000,000.00

	Governance - General				MUNICIPAL			
Programme for development of Bills and Motions	13100123011200 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5091080 - CALABAR MUNICIPAL	5,250,000.00	-	5,250,000.00
Production of Abridge Copies of Reports for Arms of Government and the Electorate	13100123011300 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050142 - Advocacy, Monitoring & Sensitization Programme	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5091080 - CALABAR MUNICIPAL	5,250,000.00	-	5,250,000.00
Procurement of Medical Equipment's for Assembly Clinic	13100123011400 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23010122 - Purchase Of Health/Medical Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5091080 - CALABAR MUNICIPAL	10,500,000.00	-	10,500,000.00
Construction of E-Library at the House of Assembly	11100123001700 - Information Communication and Technology - General	011200300100 - State House of Assembly	23020111 - Construction/Provision Of Libraries	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5091080 - CALABAR MUNICIPAL	10,500,000.00	-	10,500,000.00
Purchase of Reference Materials for HOA Clinic	13100123011500 - Reform of Government and	011200300100 - State House of Assembly	23010122 - Purchase Of Health/Medical Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5091080 - CALABAR MUNICIPAL	5,722,500.00	-	5,722,500.00

	Governance - General							
Renovation of Admin Block and chambers	06100123004500 - Housing and Urban Development - General	011200300100 - State House of Assembly	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	31,500,000.00	100,000,000.00	31,500,000.00
Capacity Building for Staff of HOA	13100123011600 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	105,000,000.00	-	105,000,000.00
Purchase of 8 No. Shredding Machines	13100123011700 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23010117 - Purchase Of Shredding Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	10,500,000.00	-	10,500,000.00
Attendance of Commonwealth Parliamentary Association (CPA) Meetings	13100123011800 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	157,500,000.00	-	157,500,000.00
Attendance of Commonwealth Parliamentary Association (CPA) Meetings	13100123011900 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	262,500,000.00	-	262,500,000.00

Annual Report of the Activities of the House (Retro Activity)	13100123012000 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050103 - Monitoring And Evaluation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	26,250,000.00	-	26,250,000.00
Programme for Constituency Outcome Activities	13100123012100 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050103 - Monitoring And Evaluation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	5,250,000.00	-	5,250,000.00
Programme for Parliamentary Union Due payment	13100123012200 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050168 - Conferences/Seminars & Workshop Costs	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	52,500,000.00	-	52,500,000.00
Establishment of 25 Constituency Offices	13100123012300 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23020101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	262,500,000.00	-	262,500,000.00
Provision of 5 No. Borehole and 5 No. Overhead Tank at the Complex	13100123012400 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23020105 - Construction/Provision Of Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	10,500,000.00	-	10,500,000.00

Purchase of 28 No. Toyota Prado Vehicles for HOA members	131001230 12500 - Reform of Governme nt and Governanc e - General	011200300100 - State House of Assembly	23010105 - Purchasing Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509109 00 - CALABA R SOUTH	1,470,000,000 .00	-	1,470,000,000 .00
Purchase of Tables, Chairs, Cabinets and Shelves	131001230 12600 - Reform of Governme nt and Governanc e - General	011200400100 - State House of Assembly Commission	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	52,500,000.00	-	52,500,000.00
Purchase of 10 No. Air conditioners, 12 No.Fans and 6 No. Water Dispensers	131001230 12700 - Reform of Governme nt and Governanc e - General	011200400100 - State House of Assembly Commission	23010139 - Purchase Of Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	52,500,000.00	-	52,500,000.00
Construction of 1 No. Office Building	111001230 01800 - Informatio n Communic ation and Technolog y - General	011200400100 - State House of Assembly Commission	23020101 - Construction/Pro vision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	157,500,000.0 0	-	157,500,000.0 0
Health Programme for Ex-HOA Members	131001230 12800 - Reform of Governme nt and Governanc e - General	011200400100 - State House of Assembly Commission	23050128 - Health Sensitization and Awareness project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	210,000,000.0 0	-	210,000,000.0 0

Supply and Installation of Complete UHF TV/Radio FM Transmitting	02100123001900 - Societal Re-orientation - General	012300100100 - Ministry of Information	23010140 - Purchase Of Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Supply and installation of 1 No.40 Kw Perkins Generator	02100123002000 - Societal Re-orientation - General	012300100100 - Ministry of Information	23010119 - Purchase Of Power Generating Sets	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	12,000,000.00
Programme for Establishment of CRS Archives	02100123002100 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050105 - Consultancy service for Capital Expenditure	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	7,000,000.00	-	7,000,000.00
National Independence Anniversary celebrations	02100123002200 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050104 - Anniversaries/Celebrations	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	155,000,000.00	-	105,000,000.00
Renovation of Ministry of Information HQ , Calabar	02100123002300 - Societal Re-orientation - General	012300100100 - Ministry of Information	23030120 - Rehabilitation/Repairs Of Office Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES	50910900 - CALABAR SOUTH	-	-	200,000,000.00
Programme for Publication of Ministry of Information Activities	02100123002400 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050142 - Advocacy, Monitoring & Sensitization Programme	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	172,040,000.00	-	72,040,000.00

Programme for Mass Mobilization and Orientation	02100123002500 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050130 - Publicity and Advertisements for Capital programmes	70831 - BROADCASTING AND PUBLISHING SERVICES	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Programme for Village Square weekly productions	02100123002600 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050130 - Publicity and Advertisements for Capital programmes	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Syndication of Media Materials	02100123002700 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050105 - Consultancy service for Capital Expenditure	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	30,000,000.00
Acquisition of 1 No. Software/Hardware/Digital Camera & Technical Equipments	02100123002800 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050102 - Computer Software Acquisition	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	17,299,082.00	-	150,000,000.00
Democracy Day Celebration	02100123002900 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050104 - Anniversaries/Celebrations	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	50,000,000.00
7-Kaleidoscope Publication	02100123003000 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050101 - Research And Development	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	60,000,000.00	-	40,000,000.00

Supply and Installation of Equipment & Furniture	02100123013200 - Societal Re-orientation - General	012300100100 - Ministry of Information	23010112 - Purchase Of Office Furniture And Fittings	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	140,000,000.00	-	90,000,000.00
Printing of Gazettes/white papers	02100123013300 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050152 - Production & Compilation Of Policy documents	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Manpower Development for Printing Press Staff	02100123013400 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050168 - Conferences/Seminars & Workshop Costs	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	7,000,000.00	-	7,000,000.00
Monthly Ministerial Press Briefings by Hon Commissioner for Information	02100123013500 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050130 - Publicity and Advertisements for Capital programmes	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
Programme for Documentary of Government programmes	02100123013600 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050152 - Production & Compilation Of Policy documents	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	100,000,000.00
Press Briefings by Heads of MDAs	02100123013700 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050130 - Publicity and Advertisements for Capital programmes	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00

Production of Portrait, State and National Colours	02100123013800 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050138 - Production of Public Documents, Guides and Souvenirs	70831 - BROADCASTING AND PUBLISHING SERVICES	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Media Relation Activities	02100123013900 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050130 - Publicity and Advertisements for Capital programmes	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	150,000,000.00	54,000,000.00	200,000,000.00
Phase Establishment of Information Offices in the LGAs	02100123014000 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050101 - Research And Development	70831 - BROADCASTING AND PUBLISHING SERVICES	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Purchase of Digital Printing Machine	02100124000200 - Societal Re-orientation - General	012300100100 - Ministry of Information	23010144 - Purchase of ICT Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	-	250,000,000.00
Radio Transmitter Upgrading at Odukpani/Ikom	02100123000200 - Societal Re-orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	23030119 - Rehabilitation/Repairs - Public Utilities	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	28,000,000.00	28,000,000.00	28,000,000.00
VHF TV Transmitters upgrading, Calabar/Ikom	02100123000300 - Societal Re-orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTING	23030119 - Rehabilitation/Repairs - Public Utilities	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	140,000,000.00	140,000,000.00	140,000,000.00

		CORPORATION CALABAR						
Upgrade of OB Van	021001230 00400 - Societal Re-orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTIN G CORPORATION CALABAR	23030119 - Rehabilitation/R epairs - Public Utilities	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	15,000,000.00	-	15,000,000.00
Programme for Rehabilitation of Broadcasting Stations at Obudu and Ikom LGAs	021001230 00500 - Societal Re-orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTIN G CORPORATION CALABAR	23030119 - Rehabilitation/R epairs - Public Utilities	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	7,000,000.00	-	7,000,000.00
Purchase of 1 No. Radio Transmitter Spare part…	021001230 00600 - Societal Re-orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTIN G CORPORATION CALABAR	23010140 - Purchase Of Communication Equipment	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	15,000,000.00	15,000,000.0 0	15,000,000.00
Purchase of VHF Transmitter Spare part	021001230 00700 - Societal Re-orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTIN G CORPORATION CALABAR	23010140 - Purchase Of Communication Equipment	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	17,000,000.00	1,635,370.00	17,000,000.00
Professional 1 No. Mixer Studio	021001230 00800 - Societal Re-orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTIN G CORPORATION CALABAR	23010140 - Purchase Of Communication Equipment	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	19,000,000.00	-	19,000,000.00

Digital Exciter Larcan TV 4No.s (Calabar, Odukpani/Obudu)	02100123000900 - Societal Re-orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	23010140 - Purchase Of Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	40,000,000.00
Production of Radio and TV Programmes	02100123001000 - Societal Re-orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	23050130 - Publicity and Advertisements for Capital programmes	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	6,000,000.00	20,000,000.00
Annual Subscription on Startime	02100123001100 - Societal Re-orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	23050101 - Research And Development	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	55,000,000.00	-	55,000,000.00
NBC license	02100123001200 - Societal Re-orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	23020118 - Construction/Provison Of Infrastructure	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Annual Subscription on GOTV	02100123001400 - Societal Re-orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	23050101 - Research And Development	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	4,500,000.00	-	4,500,000.00

Solar Power Infrastructures for CRBC Calabar and Odukpani	11100123000500 - Information Communication and Technology - General	012300300100 - CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	23030119 - Rehabilitation/Repairs - Public Utilities	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	35,000,000.00
Purchase and Installation of Internet system	11100123002100 - Information Communication and Technology - General	012300500100 - CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	23010144 - Purchase of ICT Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	50921200 - IKOM	1,500,000.00	-	1,500,000.00
Purchase of Spare Parts for Radio and TV	13100123020400 - Reform of Government and Governance - General	012300500100 - CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	23010144 - Purchase of ICT Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	50921200 - IKOM	2,500,000.00	-	2,500,000.00
Renovation of Borehole at Ikom Station	16100123000200 - Water Ways - General	012300500100 - CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	23030104 - Rehabilitation/Repairs - Water Facilities	70831 - BROADCASTING AND PUBLISHING SERVICES	50921200 - IKOM	850,000.00	-	850,000.00
Purchase and Installation of Industrial KWH Power Meter	14100123000600 - Power - General	012300500100 - CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	23010129 - Purchase Of Industrial Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	50921200 - IKOM	1,450,000.00	-	1,450,000.00

Construction of 11000 Liters Capacity Diesel Tank	14100123000700 - Power - General	012300500100 - CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	23020118 - Construction/Provison Of Infrastructure	70831 - BROADCASTING AND PUBLISHING SERVICES	50921200 - IKOM	1,000,000.00	-	1,000,000.00
Purchase of 1No 650kva Mikano Generator	14100123000800 - Power - General	012300500100 - CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	23010119 - Purchase Of Power Generating Sets	70831 - BROADCASTING AND PUBLISHING SERVICES	50921200 - IKOM	19,302,021.00	-	19,302,021.00
Purchase of 10KW Morden Tranmitter	14100123023700 - Power - General	012300500100 - CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	23010140 - Purchase Of Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	50921200 - IKOM	30,000,000.00	-	30,000,000.00
Purchase of Simax three way printing machine	11100124000100 - Information Communication and Technology - General	012300900100 - CRNC CRS NEWSPAPER CORP. CALABAR	23010117 - Purchase Of Shredding Machines	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	-	65,000,000.00
Renovation of Newspaper Building/Corporation (Factory)	11100124000200 - Information Communication and Technology - General	012300900100 - CRNC CRS NEWSPAPER CORP. CALABAR	23020101 - Construction/Provision Of Office Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	-	250,000,000.00

Purchase of Polar 92 cutting machine/Computer to press(CTP)machine	11100124000300 - Information Communication and Technology - General	012300900100 - CRNC CRS NEWSPAPER CORP. CALABAR	23010117 - Purchase Of Shredding Machines	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	-	70,000,000.00
Purchase of 250kVA Generator (Diesel)	11100124000400 - Information Communication and Technology - General	012300900100 - CRNC CRS NEWSPAPER CORP. CALABAR	23010119 - Purchase Of Power Generating Sets	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
Purchase of Large Format Flex Printing Machine	11100124000500 - Information Communication and Technology - General	012300900100 - CRNC CRS NEWSPAPER CORP. CALABAR	23010114 - Purchase Of Computer Printers	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
Purchase of Direct Imaging I.D/6 Desktops Computer System	11100124000600 - Information Communication and Technology - General	012300900100 - CRNC CRS NEWSPAPER CORP. CALABAR	23010114 - Purchase Of Computer Printers	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	-	9,000,000.00
Purchase of Biolometric Exercise Book Machine(2 Colour)	11100124000700 - Information Communic	012300900100 - CRNC CRS NEWSPAPER CORP. CALABAR	23010117 - Purchase Of Shredding Machines	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR	-	-	35,000,000.00

	ation and Technology - General				MUNICIPAL			
Purchase of 4no Colour (EMO Master Speed)Printing Machine	11100124000800 - Information Communication and Technology - General	012300900100 - CRNC CRS NEWSPAPER CORP. CALABAR	23010129 - Purchase Of Industrial Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	-	65,000,000.00
Restoration of Power Supply	05100123006900 - Education Not Elsewhere Classified	012301000100 - MDI MANAGEMENT DEVELOPMENT INSTITUTE	23020103 - Construction/Provision Of Electricity	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50910900 - CALABAR SOUTH	300,000.00	-	300,000.00
Restructuring and Completion of Abandoned Administrative block	05100123007000 - Education Not Elsewhere Classified	012301000100 - MDI MANAGEMENT DEVELOPMENT INSTITUTE	23030120 - Rehabilitation/Repairs Of Office Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50910900 - CALABAR SOUTH	40,000,000.00	-	40,000,000.00
Establishment of a Computer based Test (CBT) Centre	05100123007100 - Education Not Elsewhere Classified	012301000100 - MDI MANAGEMENT DEVELOPMENT INSTITUTE	23020101 - Construction/Provision Of Office Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50910900 - CALABAR SOUTH	10,000,000.00	-	10,000,000.00
Construction of Cafeteria and Kitchen	05100123007200 - Education Not Elsewhere Classified	012301000100 - MDI MANAGEMENT DEVELOPMENT INSTITUTE	23020118 - Construction/Provison Of Infrastructure	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50910900 - CALABAR SOUTH	3,000,000.00	-	3,000,000.00
Construction of Borehole	05100123007300 -	012301000100 - MDI	23020105 - Construction/Pro	70951 - EDUCATION	50910900 -	600,000.00	-	600,000.00

	Education Not Elsewhere Classified	MANAGEMENT DEVELOPMENT INSTITUTE	vision Of Water Facilities	NOT DEFINABLE BY LEVEL	CALABAR SOUTH			
Construction of access roads in MDI	05100123007400 - Education Not Elsewhere Classified	012301000100 - MDI MANAGEMENT DEVELOPMENT INSTITUTE	23020114 - Construction/Provision Of Roads	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50910900 - CALABAR SOUTH	8,000,000.00	-	8,000,000.00
Construction of Assembly Hall	05100123007500 - Education Not Elsewhere Classified	012301000100 - MDI MANAGEMENT DEVELOPMENT INSTITUTE	23020101 - Construction/Provision Of Office Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50910900 - CALABAR SOUTH	30,000,000.00	-	30,000,000.00
Renovation of office of the Head of Service.	06100123000800 - Housing and Urban Development - General	012500100100 - Office of the Head of State Civil Service	23030120 - Rehabilitation/Repairs Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	4,000,000.00	-	4,000,000.00
Furnishing of Offices with 12 No.Chairs and 2 Tables	06100123000900 - Housing and Urban Development - General	012500100100 - Office of the Head of State Civil Service	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	4,000,000.00	-	4,000,000.00
Procurement Consultancy Service for Capital Development	13100123005800 - Reform of Government and Governance - General	012500100100 - Office of the Head of State Civil Service	23050105 - Consultancy service for Capital Expenditure	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00

Programme for Staff Audit/Update of Nominal Roll.	13100123005900 - Reform of Government and Governance - General	012500100100 - Office of the Head of State Civil Service	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	4,000,000.00	-	4,000,000.00
Strengthening Public Service Monitoring.	13100123006000 - Reform of Government and Governance - General	012500100100 - Office of the Head of State Civil Service	23050103 - Monitoring And Evaluation	70131 - GENERAL PERSONNEL SERVICES	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Programme for Manpower Development and Training for all MDAs	13100123006100 - Reform of Government and Governance - General	012500100100 - Office of the Head of State Civil Service	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	12,000,000.00
Harmonize and Integrate Nominal / Payroll.	13100123006200 - Reform of Government and Governance - General	012500100100 - Office of the Head of State Civil Service	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	4,000,000.00	-	4,000,000.00
Programme for Monitoring and Evaluation Activities	13100123006300 - Reform of Government and Governance - General	012500100100 - Office of the Head of State Civil Service	23050103 - Monitoring And Evaluation	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Purchase of 4 No. HP Computer Equipment.	13100123006400 -	012500100100 - Office of the	23010112 - Purchase Of	70131 - GENERAL	50910800 -	12,000,000.00	-	12,000,000.00

	Reform of Governme nt and Governanc e - General	Head of State Civil Service	Office Furniture And Fittings	PERSONNEL SERVICES	CALABA R MUNICI PAL			
Rehabilitation of Public Service Library	131001230 06500 - Reform of Governme nt and Governanc e - General	012500100100 - Office of the Head of State Civil Service	23030110 - Rehabilitation/R epairs - Libraries	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALABA R MUNICI PAL	4,000,000.00	-	4,000,000.00
Intensive Sensitization and Campaign for Positive Attitude & Commitment	131001230 06600 - Reform of Governme nt and Governanc e - General	012500100100 - Office of the Head of State Civil Service	23050142 - Advocacy, Monitoring & Sensitization Programme	70131 - GENERAL PERSONNEL SERVICES	509419 00 - State Wide	10,000,000.00	-	10,000,000.00
Programme for Performance Management Architecture for All MDA's.	131001230 06800 - Reform of Governme nt and Governanc e - General	012500100100 - Office of the Head of State Civil Service	23050103 - Monitoring And Evaluation	70131 - GENERAL PERSONNEL SERVICES	509419 00 - State Wide	14,000,000.00	-	14,000,000.00
Support to Organized Labour Relations	131001230 06900 - Reform of Governme nt and Governanc e - General	012500100100 - Office of the Head of State Civil Service	23050142 - Advocacy, Monitoring & Sensitization Programme	70131 - GENERAL PERSONNEL SERVICES	509419 00 - State Wide	40,000,000.00	10,000,000.0 0	40,000,000.00
Purchase of 1No. 40 Kw Generating set	131001230 04200 - Reform of Governme	014000100100 - Office of the State Auditor General State	23010119 - Purchase Of Power Generating Sets	70112 - FINANCIAL AND FISCAL AFFAIRS	509419 00 - State Wide	20,000,000.00	-	20,000,000.00

	nt and Governanc e - General							
Acquisition of 1 No.Audit Software/ Networking	111001230 00900 - Informatio n Communic ation and Technolog y - General	014000100100 - Office of the State Auditor General State	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	10,000,000.00	-	15,000,000.00
Programme for Auditor-General's Conference	131001230 04400 - Reform of Governme nt and Governanc e - General	014000100100 - Office of the State Auditor General State	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	20,000,000.00
Renovation of 5 Field Offices	061001230 00600 - Housing and Urban Developme nt - General	014000100100 - Office of the State Auditor General State	23030120 - Rehabilitation/R epairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509419 00 - State Wide	25,000,000.00	-	20,000,000.00
Procurement of 20 No. Computer Systems	111001230 01000 - Informatio n Communic ation and Technolog y - General	014000100100 - Office of the State Auditor General State	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	15,000,000.00	12,000,000.0 0	15,000,000.00
Procurement of 20 No. Office Furniture / Equipment	131001230 04600 - Reform of Governme	014000100100 - Office of the State Auditor General State	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R	15,000,000.00	-	15,000,000.00

	nt and Governanc e - General				MUNICI PAL			
Audit Trail Programme	131001230 04700 - Reform of Governme nt and Governanc e - General	014000100100 - Office of the State Auditor General State	23050130 - Publicity and Advertisements for Capital programmes	70112 - FINANCIAL AND FISCAL AFFAIRS	509419 00 - State Wide	20,000,000.00	-	20,000,000.00
Purchase of 1 No. motor vehicle	131001230 04800 - Reform of Governme nt and Governanc e - General	014000100100 - Office of the State Auditor General State	23010105 - Purchasing Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	20,000,000.00
Programme for Technical Training	131001230 16200 - Reform of Governme nt and Governanc e - General	014000200100 - Office of the Auditor General for Local Government	23050142 - Advocacy, Monitoring & Sensitization Programme	70112 - FINANCIAL AND FISCAL AFFAIRS	509109 00 - CALABA R SOUTH	17,000,000.00	-	17,000,000.00
Procurement of 18 No Air conditioners	131001230 16300 - Reform of Governme nt and Governanc e - General	014000200100 - Office of the Auditor General for Local Government	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	509109 00 - CALABA R SOUTH	19,115,000.00	-	19,115,000.00
Acquisition and Installation of Audit Software	111001230 02000 - Informatio n Communic ation and	014000200100 - Office of the Auditor General for Local Government	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	509109 00 - CALABA R SOUTH	58,769,192.00	-	58,769,192.00

	Technology - General							
Consultancy Services for Development of Audit System	13100123016400 - Reform of Government and Governance - General	014000200100 - Office of the Auditor General for Local Government	23050142 - Advocacy, Monitoring & Sensitization Programme	70112 - FINANCIAL AND FISCAL AFFAIRS	50910900 - CALABAR SOUTH	8,425,000.00	-	8,425,000.00
Programme for Annual Audit & Verification	13100123016500 - Reform of Government and Governance - General	014000200100 - Office of the Auditor General for Local Government	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	23,600,000.00	-	23,600,000.00
Programme for Validation of Assets/Liabilities in 18LGAs	13100123016600 - Reform of Government and Governance - General	014000200100 - Office of the Auditor General for Local Government	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	17,700,000.00	-	17,700,000.00
Purchase of 2No Plant & Equipment	13100123016700 - Reform of Government and Governance - General	014000200100 - Office of the Auditor General for Local Government	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	29,000,000.00	-	29,000,000.00
Construction of Office of the Auditor General for LG	13100123016800 - Reform of Government and Governance - General	014000200100 - Office of the Auditor General for Local Government	23020101 - Construction/Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00

Programme for Audit Investigation of Books of Account	131001230 44400 - Reform of Governme nt and Governanc e - General	014000200100 - Office of the Auditor General for Local Government	23050142 - Advocacy, Monitoring & Sensitization Programme	70112 - FINANCIAL AND FISCAL AFFAIRS	509419 00 - State Wide	55,000,000.00	-	55,000,000.00
Programme for Insurance of Office Complex	131001230 44600 - Reform of Governme nt and Governanc e - General	014000200100 - Office of the Auditor General for Local Government	23050162 - Insurance of Government Asset	70112 - FINANCIAL AND FISCAL AFFAIRS	509419 00 - State Wide	3,600,000.00	-	3,600,000.00
Procurement of 2 No. Office Computers	131001230 44700 - Reform of Governme nt and Governanc e - General	014000200100 - Office of the Auditor General for Local Government	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	509419 00 - State Wide	5,990,000.00	-	5,990,000.00
Purchase of 1no 100KVA Pestine Uk Generator (Sound Proof)	131001240 00500 - Reform of Governme nt and Governanc e - General	014000300100 - Audit Service Commission	23010119 - Purchase Of Power Generating Sets	70112 - FINANCIAL AND FISCAL AFFAIRS	509419 00 - State Wide	-	-	100,000,000.0 0
Purchase of 3no Hp Core i5 Laptops,3no Hp Laserjet Printers,Sharp Scanner,2no UPS	131001240 00600 - Reform of Governme nt and Governanc e - General	014000300100 - Audit Service Commission	23010144 - Purchase of ICT Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	509419 00 - State Wide	-	-	6,400,000.00

Purchase of Office Furnitures (10 Seater conference Tables with Chairs, 5no Executive Tables & Chairs,Samsung flat screen TV,Refrigerator)	13100124000700 - Reform of Government and Governance - General	014000300100 - Audit Service Commission	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	-	-	46,340,000.00
Production of Compendium on Competitive Exams.	13100123039100 - Reform of Government and Governance - General	014700100100 - Civil Service Commission	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Purchase of Office Equipment of Mini Library for CSC.	13100123039200 - Reform of Government and Governance - General	014700100100 - Civil Service Commission	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Purchase of 1 No. Generator	14100123023600 - Power - General	014700100100 - Civil Service Commission	23010119 - Purchase Of Power Generating Sets	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Furnishing of Commission's Offices/Conference Room/Interview Waiting Room.	06100123022200 - Housing and Urban Development - General	014700100100 - Civil Service Commission	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	8,423,723.00	-	8,423,723.00
Purchase of 4 No. Computers.	11100123008300 - Informatio	014700100100 - Civil Service Commission	23010113 - Purchase Of Computers	70131 - GENERAL	50910800 - CALABA	2,000,000.00	-	2,000,000.00

	n Communication and Technology - General			PERSONNEL SERVICES	R MUNICIPAL			
Purchase of Photocopier 1 No.	13100123039300 - Reform of Government and Governance - General	014700100100 - Civil Service Commission	23010115 - Purchase Of Photocopying Machines	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	1,500,000.00	-	1,500,000.00
Programme for Civil Service Database Automation	11100123008400 - Information Communication and Technology - General	014700100100 - Civil Service Commission	23050166 - Digitilization/ Automation of MDA Activities	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Printing of Annual Report Score Sheets and Application Forms.	13100123039400 - Reform of Government and Governance - General	014700100100 - Civil Service Commission	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Conduct of Local Government Election	13100123016900 - Reform of Government and Governance - General	014800100100 - State Independent Electoral Commission	23050103 - Monitoring And Evaluation	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	1,227,767,000.00	-	1,227,767,000.00
CROSIEC Building Renovation	13100123017000 - Reform of	014800100100 - State Independent	23030120 - Rehabilitation/R	70161 - GENERAL PUBLIC	50910800 - CALABA	44,100,000.00	-	44,100,000.00

	Governme nt and Governanc e - General	Electoral Commission	epairs Of Office Buildings	SERVICES N.E.C.	R MUNICI PAL			
Empowerment to Political Parties	131001230 17100 - Reform of Governme nt and Governanc e - General	014800100100 - State Independent Electoral Commission	23050131 - Economic Empowerment	70161 - GENERAL PUBLIC SERVICES N.E.C.	509108 00 - CALABA R MUNICI PAL	11,025,000.00	-	11,025,000.00
Purchase of 4 No. Laptops	111001230 00800 - Informatio n Communic ation and Technolog y - General	014900100100 - Local Government Service Commission	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALABA R MUNICI PAL	1,000,000.00	-	1,000,000.00
Quarterly Monitoring and Evaluation of LGA's Budget	131001230 03900 - Reform of Governme nt and Governanc e - General	014900100100 - Local Government Service Commission	23050103 - Monitoring And Evaluation	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALABA R MUNICI PAL	60,000,000.00	-	60,000,000.00
Verification of Local Govt Pensioners	131001230 04000 - Reform of Governme nt and Governanc e - General	014900100100 - Local Government Service Commission	23050103 - Monitoring And Evaluation	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALABA R MUNICI PAL	37,721,100.00	-	37,721,100.00
Purchase/Installation of 1No. Computer System	131001230 04100 - Reform of Governme	014900100100 - Local Government	23010139 - Purchase Of Office Equipment	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALABA R	1,000,000.00	-	1,000,000.00

	nt and Governance - General	Service Commission			MUNICIPAL			
Purchase of 5 No. Communication Equipment	11100123001100 - Information Communication and Technology - General	016100100100 - Office of the Secretary to the State Government	23010140 - Purchase Of Communication Equipment	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	12,000,000.00
Mandate Production and Circulation to MDAs.	13100123004900 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	7,000,000.00	-	7,000,000.00
Programme for Merit Award/State Honors.	13100123005000 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23050104 - Anniversaries/Celebrations	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	60,000,000.00	-	60,000,000.00
Purchase of 2 No. Sharp Digital Photocopier	11100123001200 - Information Communication and Technology - General	016100100100 - Office of the Secretary to the State Government	23010114 - Purchase Of Computer Printers	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Annual Celebration of State Activities	13100123005100 - Reform of Governme	016100100100 - Office of the Secretary to	23050104 - Anniversaries/Celebrations	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR	120,000,000.00	-	120,000,000.00

	nt and Governanc e - General	the State Government			MUNICI PAL			
Programme for Political Appointees Forum	131001230 05200 - Reform of Governme nt and Governanc e - General	016100100100 - Office of the Secretary to the State Government	23050168 - Conferences/Se minars & Workshop Costs	70133 - OTHER GENERAL SERVICES	509108 00 - CALABA R MUNICI PAL	24,000,000.00	-	24,000,000.00
Programme for Executive Council Workshop	131001230 05300 - Reform of Governme nt and Governanc e - General	016100100100 - Office of the Secretary to the State Government	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	509108 00 - CALABA R MUNICI PAL	50,000,000.00	-	50,000,000.00
Renovation and Furnishing of SSG's Office	061001230 00700 - Housing and Urban Developme nt - General	016100100100 - Office of the Secretary to the State Government	23030120 - Rehabilitation/R epairs Of Office Buildings	70133 - OTHER GENERAL SERVICES	509108 00 - CALABA R MUNICI PAL	25,000,000.00	-	25,000,000.00
Command and Staff College support programme	131001230 05400 - Reform of Governme nt and Governanc e - General	016100100100 - Office of the Secretary to the State Government	23050170 - Intervention Fund For Special Project	70133 - OTHER GENERAL SERVICES	509108 00 - CALABA R MUNICI PAL	10,000,000.00	-	10,000,000.00
National Defense College support programme	131001230 05500 - Reform of Governme nt and	016100100100 - Office of the Secretary to the State Government	23050170 - Intervention Fund For Special Project	70133 - OTHER GENERAL SERVICES	509108 00 - CALABA R MUNICI PAL	10,000,000.00	-	10,000,000.00

	Governanc e - General							
Programme for Sensitization, Advocacy and Political Mobilization.	131001230 05600 - Reform of Governme nt and Governanc e - General	016100100100 - Office of the Secretary to the State Government	23050142 - Advocacy, Monitoring & Sensitization Programme	70133 - OTHER GENERAL SERVICES	509108 00 - CALABA R MUNICI PAL	25,000,000.00	-	25,000,000.00
Elders Consultative Forum/ Workshop	131001230 05700 - Reform of Governme nt and Governanc e - General	016100100100 - Office of the Secretary to the State Government	23050142 - Advocacy, Monitoring & Sensitization Programme	70133 - OTHER GENERAL SERVICES	509108 00 - CALABA R MUNICI PAL	30,000,000.00	-	30,000,000.00
Procurement of Document Management Sytem	131001230 40400 - Reform of Governme nt and Governanc e - General	016100100100 - Office of the Secretary to the State Government	23010144 - Purchase of ICT Equipment	70133 - OTHER GENERAL SERVICES	509108 00 - CALABA R MUNICI PAL	70,000,000.00	-	70,000,000.00
Procurement of Projector Tv	131001230 40500 - Reform of Governme nt and Governanc e - General	016100100100 - Office of the Secretary to the State Government	23010144 - Purchase of ICT Equipment	70133 - OTHER GENERAL SERVICES	509108 00 - CALABA R MUNICI PAL	30,000,000.00	-	30,000,000.00
Purchase of 10No. Computers and Accessories	131001230 40600 - Reform of Governme nt and Governanc e - General	016100100100 - Office of the Secretary to the State Government	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	509108 00 - CALABA R MUNICI PAL	10,000,000.00	3,000,000.00	10,000,000.00

Purchase of 10No. Printers	131001230 40700 - Reform of Governme nt and Governanc e - General	016100100100 - Office of the Secretary to the State Government	23010114 - Purchase Of Computer Printers	70133 - OTHER GENERAL SERVICES	509108 00 - CALABA R MUNICI PAL	3,000,000.00	-	3,000,000.00
Purchase of 5 Shredding Machines	131001230 40800 - Reform of Governme nt and Governanc e - General	016100100100 - Office of the Secretary to the State Government	23010117 - Purchase Of Shredding Machines	70133 - OTHER GENERAL SERVICES	509108 00 - CALABA R MUNICI PAL	1,500,000.00	-	1,500,000.00
Purchase of 5No. Scanners	131001230 40900 - Reform of Governme nt and Governanc e - General	016100100100 - Office of the Secretary to the State Government	23010118 - Purchase Of Scanners	70133 - OTHER GENERAL SERVICES	509108 00 - CALABA R MUNICI PAL	2,000,000.00	-	2,000,000.00
Purchase of 10 Television Sets	131001230 41000 - Reform of Governme nt and Governanc e - General	016100100100 - Office of the Secretary to the State Government	23010140 - Purchase Of Communication Equipment	70133 - OTHER GENERAL SERVICES	509108 00 - CALABA R MUNICI PAL	5,000,000.00	-	5,000,000.00
Purchase of Hospital Equipment for 3 No. General Hospital at Obudu/Bekwarra/Boki	061001230 01100 - Housing and Urban Developme nt - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERN MENTAL	23010122 - Purchase Of Health/Medical Equipment	70133 - OTHER GENERAL SERVICES	509314 00 - OBUDU	150,000,000.0 0	-	150,000,000.0 0

Rehabilitation (with complete Re-Roofing) of the Central Library Complex, Calabar	06100123001300 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	300,000,000.00	201,127,411.00	1,500,000,000.00
Completion/Conversion of New Cafeteria Complex to Multi-Purpose Hall, UniCross	06100123001600 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23020119 - Construction/Provision Of Recreational Facilities	70133 - OTHER GENERAL SERVICES	50910900 - CALABAR SOUTH	50,000,000.00	-	50,000,000.00
Rehabilitation of Traditional Rulers Palaces (Abi)	06100123001900 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - OTHER GENERAL SERVICES	50921100 - ABI	94,000,000.00	-	94,000,000.00
Construction of Obong of Calabar new Ultra-Modern Palace in the Ancient City of Calabar	06100123002100 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23020102 - Construction/Provision Of Residential Buildings	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	60,000,000.00	-	60,000,000.00
Design and Construction of Obol Lopon (Yakurr) Palace	06100123002400 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23020102 - Construction/Provision Of Residential Buildings	70133 - OTHER GENERAL SERVICES	50921700 - YAKURR	60,000,000.00	-	60,000,000.00

Design and Construction of Traditional Rulers Palace - Obudu	06100123002500 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23020102 - Construction/Provision Of Residential Buildings	70133 - OTHER GENERAL SERVICES	50931400 - OBUDU	60,000,000.00	-	60,000,000.00
Provision to ensure Service Delivery to Emergency Situation	13100123009000 - Reform of Government and Governance - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23050134 - Emergency Management and control	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Production of State Souvenirs	06100123022300 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23050138 - Production of Public Documents, Guides and Souvenirs	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	48,000,000.00	-	48,000,000.00
Renovation of Abuja Liaison Office	06100123022400 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	350,000,000.00	-	300,000,000.00
Renovation of Lagos Liaison Office	06100123022500 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	350,000,000.00	-	300,000,000.00

Construction and Setting up of CRS Arts Gallery, Abuja	06100123022600 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23020119 - Construction/Provision Of Recreational Facilities	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Programme for completion of LG Service Commission and LG Pension Board Office	06100123022700 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23020101 - Construction/Provision Of Office Buildings	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	400,000,000.00	-	600,000,000.00
Programme for Upkeep of Lodges	06100123022800 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23030103 - Rehabilitation/Repairs - Housing	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	250,000,000.00	-	250,000,000.00
Emergency Suppoprt programme for most vulnerable groups	06100123022900 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23050131 - Economic Empowerment	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	500,000,000.00	-	300,000,000.00
Construction and Renovation of 3 Markets across the 18 LGAs	06100123023000 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23020118 - Construction/Provison Of Infrastructure	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	150,000,000.00	-	150,000,000.00

Purchase of 5No. Computers, 10 No. office Equipments and 5No. Laptops	06100123023100 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	250,000,000.00	-	250,000,000.00
Establishment of Command and Control Centres in 18 LGAs	06100123023200 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23020118 - Construction/Provison Of Infrastructure	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	600,000,000.00	-	400,000,000.00
Research and Development to promote peace and harmony	06100123023300 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	150,000,000.00	-	150,000,000.00
Intergovernmental coordination Programme	06100123023400 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23050103 - Monitoring And Evaluation	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	400,000,000.00	25,000,000.00	400,000,000.00
Training of Staff on Intergovernmental relations across the 18 LGAs	06100123023500 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	200,000,000.00	-	150,000,000.00

Programme for streamlining and strengthening systems against dispute	06100123023600 - Housing and Urban Development - General	01670010010000 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23050136 - Disaster Management	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	180,000,000.00	-	180,000,000.00
Programme to promote peace and harmony among the three tiers of government	06100123023700 - Housing and Urban Development - General	01670010010000 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23050142 - Advocacy, Monitoring & Sensitization Programme	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	350,000,000.00	-	300,000,000.00
Programme for Emergency Response in the Rural Areas across the State	06100123023800 - Housing and Urban Development - General	01670010010000 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23050134 - Emergency Management and control	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	320,000,000.00	178,500,000.00	220,000,000.00
Programme for State Constituency Projects Intervention, CT	13100123049400 - Reform of Government and Governance - General	01670010010000 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23050170 - Intervention Fund For Special Project	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	1,000,000,000.00	-	-
Paradise Lotto development, Deployment and maintenance of Lottery platform	12100124000100 - Growing the Private Sector - General	01670010020000 - CRS Lottery and Gaming Agency	23050101 - Research And Development	70811 - RECREATIONAL AND SPORTING SERVICES	50941900 - State Wide	-	-	400,000,000.00
Programme for Publlic Awareness Education	12100124000200 - Growing	01670010020000 - CRS Lottery	23050101 - Research And Development	70811 - RECREATIONAL AND	50941900 -	-	-	50,000,000.00

	the Private Sector - General	and Gaming Agency		SPORTING SERVICES	State Wide			
Programme for Enforcement and Compliance	12100124000300 - Growing the Private Sector - General	016700100200 - CRS Lottery and Gaming Agency	23050101 - Research And Development	70811 - RECREATIONAL AND SPORTING SERVICES	50941900 - State Wide	-	-	20,000,000.00
Development of Lgeal and Regulatory Framework	12100124000400 - Growing the Private Sector - General	016700100200 - CRS Lottery and Gaming Agency	23050101 - Research And Development	70811 - RECREATIONAL AND SPORTING SERVICES	50941900 - State Wide	-	-	20,000,000.00
Programme for Human capital Development	12100124000500 - Growing the Private Sector - General	016700100200 - CRS Lottery and Gaming Agency	23050101 - Research And Development	70811 - RECREATIONAL AND SPORTING SERVICES	50941900 - State Wide	-	-	15,000,000.00
Programme for African Gaming Expo	12100124000600 - Growing the Private Sector - General	016700100200 - CRS Lottery and Gaming Agency	23050101 - Research And Development	70811 - RECREATIONAL AND SPORTING SERVICES	50941900 - State Wide	-	-	80,000,000.00
Emergency Response (After War Crisis or Natural Inferno) and Relief materials	09100123000900 - Environmental Improvement - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23050134 - Emergency Management and control	71091 - SOCIAL PROTECTION N.E.C.	50941900 - State Wide	-	-	100,000,000.00
Resettlement of Agwagune/Ikot Offiong	02100123016600 - Societal	016700801000 - SEMA STATE EMERGENCY	23050134 - Emergency	71091 - SOCIAL	50920100 - ABI	50,000,000.00	-	50,000,000.00

	Re-orientation - General	MANAGEMENT AGENCY	Management and control	PROTECTION N.E.C.				
Purchase of two No. Refrigerators, Stablizers and Extension boxes	13100123046100 - Reform of Government and Governance - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010139 - Purchase Of Office Equipment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	500,000.00	-	500,000.00
Purchase of three No. Laptop Computers	13100123046200 - Reform of Government and Governance - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010113 - Purchase Of Computers	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	2,100,000.00	-	2,100,000.00
Purchase of two No. Desktop Computers	13100123046300 - Reform of Government and Governance - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010113 - Purchase Of Computers	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	1,600,000.00	-	1,600,000.00
Rehabilitations and furnishing of Office Building for SEMA in Calabar	13100123046400 - Reform of Government and Governance - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23030120 - Rehabilitation/Repairs Of Office Buildings	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Furnishing of Office Building for SEMA in Calabar	13100123046500 - Reform of Government and	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00

	Governance - General							
Purchase of Field Wears for SEMA and Volunteers Staff	02100123016700 - Societal Re-orientation - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010129 - Purchase Of Industrial Equipment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	7,000,000.00	-	7,000,000.00
Purchase of First Aids Kits for Emergency Response	02100123016800 - Societal Re-orientation - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010129 - Purchase Of Industrial Equipment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	500,000.00	-	500,000.00
Purchase of Fire Fighting Equipment, Boreholes and Training in IDPs Camps across the State	13100123046600 - Reform of Government and Governance - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010129 - Purchase Of Industrial Equipment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	10,000,000.00	4,000,000.00	10,000,000.00
Purchase Fumigants for furmigating of SEMA Office	13100123046700 - Reform of Government and Governance - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010129 - Purchase Of Industrial Equipment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	50,000.00	-	50,000.00
Purchase of one Computer Printer	13100123046800 - Reform of Government and Governance - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010113 - Purchase Of Computers	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	750,000.00	-	750,000.00

Procurement of 1 No. Fire Fighting Communication Equipment	11100123000100 - Information Communication and Technology - General	016711200100 - CRS FIRE SERVICE	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES	50910800 - CALABAR MUNICIPAL	8,500,000.00	-	8,500,000.00
Refurbishing of 4 No. Fire Fighting Vehicles Engine	17100123000100 - Road - General	016711200100 - CRS FIRE SERVICE	23030109 - Rehabilitation/Repairs - Fire Fighting Stations	70321 - FIRE PROTECTION SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	50,300,000.00
Procurement of 2 No. Ambulances	17100123000200 - Road - General	016711200100 - CRS FIRE SERVICE	23010105 - Purchasing Of Motor Vehicles	70321 - FIRE PROTECTION SERVICES	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Procurement of 1 No. Rescue Equipment	13100123000500 - Reform of Government and Governance - General	016711200100 - CRS FIRE SERVICE	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES	50910800 - CALABAR MUNICIPAL	7,000,000.00	-	31,985,000.00
Procurement of 3 No Fire Fighting Tankers/Trucks	11100123000200 - Information Communication and Technology - General	016711200100 - CRS FIRE SERVICE	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	600,000,000.00

Renovation of the Fire Service Station Along Mary Slessor Rd	06100123000100 - Housing and Urban Development - General	016711200100 - CRS FIRE SERVICE	23030109 - Rehabilitation/Repairs - Fire Fighting Stations	70321 - FIRE PROTECTION SERVICES	50910800 - CALABAR MUNICIPAL	-	-	52,000,000.00
Renovation of the Fire Service Stations	06100123026200 - Housing and Urban Development - General	016711200100 - CRS FIRE SERVICE	23030109 - Rehabilitation/Repairs - Fire Fighting Stations	70321 - FIRE PROTECTION SERVICES	50941900 - State Wide	20,000,000.00	-	120,000,000.00
Construction of new Fire service stations	06100123026300 - Housing and Urban Development - General	016711200100 - CRS FIRE SERVICE	23020110 - Construction/ Provision Of Fire Fighting Stations	70321 - FIRE PROTECTION SERVICES	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Recruitment and Training of other Personnel	06100123026400 - Housing and Urban Development - General	016711200100 - CRS FIRE SERVICE	23050101 - Research And Development	70321 - FIRE PROTECTION SERVICES	50941900 - State Wide	10,500,000.00	-	10,500,000.00
Procurement of Office Equipments & Furnitures	13100124005600 - Reform of Government and Governance - General	016711200100 - CRS FIRE SERVICE	23010139 - Purchase Of Office Equipment	70321 - FIRE PROTECTION SERVICES	50941900 - State Wide	-	-	20,000,000.00

Purchase of 2No Chairs, 2NoTables and 1 No Cabinet	131001230 00600 - Reform of Governme nt and Governanc e - General	018100100100 - MOEP MINISTRY OF ESTABLISHME NT, TRAINING AND PENSIONS	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALABA R MUNICI PAL	10,500,000.00	-	10,500,000.00
Purchase of 4 No. Computers with 3 No. Printers	111001230 00300 - Informatio n Communic ation and Technolog y - General	018100100100 - MOEP MINISTRY OF ESTABLISHME NT, TRAINING AND PENSIONS	23010114 - Purchase Of Computer Printers	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALABA R MUNICI PAL	6,500,000.00	-	6,500,000.00
Purchase of 3 No. File Racks	131001230 00700 - Reform of Governme nt and Governanc e - General	018100100100 - MOEP MINISTRY OF ESTABLISHME NT, TRAINING AND PENSIONS	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALABA R MUNICI PAL	1,975,000.00	-	1,975,000.00
Provision of 4 No. Solar Power Light	141001230 00100 - Power - General	018100100100 - MOEP MINISTRY OF ESTABLISHME NT, TRAINING AND PENSIONS	23020103 - Construction/Pro vision Of Electricity	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALABA R MUNICI PAL	13,000,000.00	-	13,000,000.00
Computerization of Establishment Records (Consultancy)	111001230 00400 - Informatio n Communic ation and Technolog y - General	018100100100 - MOEP MINISTRY OF ESTABLISHME NT, TRAINING AND PENSIONS	23050105 - Consultancy service for Capital Expenditure	70131 - GENERAL PERSONNEL SERVICES	509419 00 - State Wide	12,500,000.00	-	12,500,000.00

Programme of Standing Committee on Schemes of Services of NCE	13100123000800 - Reform of Government and Governance - General	018100100100 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	4,500,000.00	-	4,500,000.00
Meeting of National Joint Public Service Negotiating Council	13100123000900 - Reform of Government and Governance - General	018100100100 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	2,500,000.00	-	2,500,000.00
Advert Placement in National & State Print & Electronic Media	02100123000100 - Societal Re-orientation - General	018100100100 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23050130 - Publicity and Advertisements for Capital programmes	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Printing of APER Form	13100123001000 - Reform of Government and Governance - General	018100100100 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,500,000.00
Printing of Certificates of Retirement	13100123001100 - Reform of Government and Governance - General	018100100100 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	500,000.00

Programme for SDGs-CGS State Track	13100123039500 - Reform of Government and Governance - General	018400500100 - DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	23050101 - Research And Development	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	300,000,000.00	-	300,000,000.00
Programme for SDGs-CGS to Local Government Track(Twin Track)	13100123039600 - Reform of Government and Governance - General	018400500100 - DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	23050101 - Research And Development	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	620,000,000.00	-	620,000,000.00
Programme for Project Support Unit (PSU)	13100123039700 - Reform of Government and Governance - General	018400500100 - DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	23050101 - Research And Development	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	178,800,500.00	-	178,800,500.00
Quarterly meeting to review SDGs implementation with MDAs in the State	13100123039800 - Reform of Government and Governance - General	018400500100 - DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	23050101 - Research And Development	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	110,395,240.00	-	110,395,240.00
Programme for Development Support with Donor Partners	13100123018100 - Reform of Government and	018400600300 - MIDC MINISTRY OF INTERNATIONAL	23050142 - Advocacy, Monitoring & Sensitization Programme	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIO	50910800 - CALABAR	5,000,000.00	-	5,000,000.00

	Governance - General	DEVELOPMENT CORDINATION		NAL ORGANIZATIONS	MUNICIPAL			
Programme for Monthly Partners' Meeting with MDAs/LGAs/Communities	13100123018200 - Reform of Government and Governance - General	01840060030 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Programme for Counterpart Funding of Donor Projects	13100123018300 - Reform of Government and Governance - General	01840060030 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	7,600,000,000.00
Community-Based Natural Resource Management Programme	13100123018400 - Reform of Government and Governance - General	01840060030 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050103 - Monitoring And Evaluation	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50910800 - CALABAR MUNICIPAL	400,000,000.00	-	200,000,000.00
Specialized Training Programme with Partners for 10 Key Staff on Relevant Field of Donor Coordination	13100123018500 - Reform of Government and Governance - General	01840060030 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050168 - Conferences/Seminars & Workshop Costs	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Programme for Annual Donor/CSO s" Summit	13100123018600 -	01840060030 - MIDC	23050142 - Advocacy,	70122 - ECONOMIC	50910800 -	2,500,000.00	-	2,500,000.00

	Reform of Governme nt and Governanc e - General	MINISTRY OF INTERNATION AL DEVELOPMENT CORDINATION	Monitoring & Sensitization Programme	AID ROUTED THROUGH INTERNATIO NAL ORGANIZATI ONS	CALABA R MUNICI PAL			
Quarterly Review Activities with State Development Partners	131001230 18700 - Reform of Governme nt and Governanc e - General	018400600300 - MIDC MINISTRY OF INTERNATION AL DEVELOPMENT CORDINATION	23050103 - Monitoring And Evaluation	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIO NAL ORGANIZATI ONS	509108 00 - CALABA R MUNICI PAL	3,000,000.00	-	3,000,000.00
Programme for the Production of a Documentary on Donor Funds	131001230 18800 - Reform of Governme nt and Governanc e - General	018400600300 - MIDC MINISTRY OF INTERNATION AL DEVELOPMENT CORDINATION	23050103 - Monitoring And Evaluation	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIO NAL ORGANIZATI ONS	509108 00 - CALABA R MUNICI PAL	3,000,000.00	-	3,000,000.00
Undertake Exchange Learning Programmes with Development /Other Partners	131001230 18900 - Reform of Governme nt and Governanc e - General	018400600300 - MIDC MINISTRY OF INTERNATION AL DEVELOPMENT CORDINATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIO NAL ORGANIZATI ONS	509108 00 - CALABA R MUNICI PAL	4,000,000.00	-	4,000,000.00
UN Delivery as One Assisted Programme Development	131001230 19000 - Reform of Governme nt and Governanc e - General	018400600300 - MIDC MINISTRY OF INTERNATION AL DEVELOPMENT CORDINATION	23050103 - Monitoring And Evaluation	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIO NAL	509419 00 - State Wide	200,000,000.0 0	-	200,000,000.0 0

				ORGANIZATIONS				
NEWMAP Assisted Programme for Erosion Control	13100123019100 - Reform of Government and Governance - General	01840060030 0 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23040102 - Erosion And Flood Control	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	400,750,000.00	-	400,750,000.00
NASSP Assisted Programme for Development	13100123019200 - Reform of Government and Governance - General	01840060030 0 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050129 - Youth Social Responsibility Funding	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	200,000,000.00	-	200,000,000.00
APPEALS Assisted Programme for Agriculture	13100123019300 - Reform of Government and Governance - General	01840060030 0 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050121 - Loans to Individual and MSME for Agric Projects (APPEALS)	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	1,840,000,000.00	-	1,340,000,000.00
N-CARES Assisted Programme for Health	13100123019400 - Reform of Government and Governance - General	01840060030 0 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050140 - Agricultural Extension and Farming Projects	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	900,000,000.00	-	900,000,000.00
CR-RAAMP Assisted Programme	13100123019500 - Reform of	01840060030 0 - MIDC MINISTRY OF	23050170 - Intervention	70122 - ECONOMIC AID ROUTED	50941900 -	3,780,957,895.00	-	1,480,957,895.00

	Government and Governance - General	INTERNATIONAL DEVELOPMENT CORDINATION	Fund For Special Project	THROUGH INTERNATIONAL ORGANIZATIONS	State Wide			
State Malaria Elimination Programme (SMEP)	13100123019600 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050101 - Research And Development	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	728,416,600.00	-	428,416,600.00
Monitor, Collate and Produce 1000 Copies of Annual Donor Support Report in the State	13100123019700 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050130 - Publicity and Advertisements for Capital programmes	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	1,500,000.00	-	1,500,000.00
Programme for Quarterly Reports on Performance by Donor Agencies	13100123019800 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050103 - Monitoring And Evaluation	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Programme to Develop and Implement a Strategic Framework for Integrated Donor Support	13100123019900 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050101 - Research And Development	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	5,000,000.00	-	5,000,000.00

Programme for International Donor Conferences (e.g. Oversea Conferences)	13100123020000 - Reform of Government and Governance - General	01840060030000 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050168 - Conferences/Seminars & Workshop Costs	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	8,500,000.00	-	8,500,000.00
Monthly Coordination Meetings with State Donor Partners	13100123020100 - Reform of Government and Governance - General	01840060030000 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050168 - Conferences/Seminars & Workshop Costs	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	4,500,000.00	-	4,500,000.00
Integrated M/E Data Coordination Meetings	13100123020200 - Reform of Government and Governance - General	01840060030000 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	1,000,000.00	-	1,000,000.00
USAID Programmes in the State	13100123020300 - Reform of Government and Governance - General	01840060030000 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050101 - Research And Development	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	120,000,000.00	-	120,000,000.00
Programme for Rehabilitation of schools	13100123038500 - Reform of Government and	01840060030000 - MIDC MINISTRY OF INTERNATIONAL	23030107 - Rehabilitation/Repairs - Police Stations/Barracks	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	350,000,000.00	-	300,000,000.00

	Governanc e - General	DEVELOPMENT CORDINATION						
Programme for Rehabilitation of Hospitals	131001230 38600 - Reform of Governme nt and Governanc e - General	018400600300 - MIDC MINISTRY OF INTERNATION AL DEVELOPMENT CORDINATION	23030106 - Rehabilitation/R epairs - Public Schools	70112 - FINANCIAL AND FISCAL AFFAIRS	509419 00 - State Wide	350,000,000.0 0	-	300,000,000.0 0
programme for wet Market	131001230 38700 - Reform of Governme nt and Governanc e - General	018400600300 - MIDC MINISTRY OF INTERNATION AL DEVELOPMENT CORDINATION	23020123 - Construction Of Traffic/Street Lights	70112 - FINANCIAL AND FISCAL AFFAIRS	509419 00 - State Wide	350,000,000.0 0	-	300,000,000.0 0
Programme for provision of Borehole	131001230 38800 - Reform of Governme nt and Governanc e - General	018400600300 - MIDC MINISTRY OF INTERNATION AL DEVELOPMENT CORDINATION	23020105 - Construction/Pro vision Of Water Facilities	70112 - FINANCIAL AND FISCAL AFFAIRS	509419 00 - State Wide	350,000,000.0 0	-	300,000,000.0 0
programme for enterprenual Development	131001230 38900 - Reform of Governme nt and Governanc e - General	018400600300 - MIDC MINISTRY OF INTERNATION AL DEVELOPMENT CORDINATION	23050131 - Economic Empowerment	70112 - FINANCIAL AND FISCAL AFFAIRS	509419 00 - State Wide	350,000,000.0 0	-	300,000,000.0 0
Programme for cash Transfer	131001230 39000 - Reform of Governme nt and Governanc e - General	018400600300 - MIDC MINISTRY OF INTERNATION AL DEVELOPMENT CORDINATION	23050131 - Economic Empowerment	71081 - R & D SOCIAL PROTECTION	509419 00 - State Wide	350,000,000.0 0	-	300,000,000.0 0

Programme for sapz project	13100124000200 - Reform of Government and Governance - General	01840060030 0 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050131 - Economic Empowerment	71081 - R & D SOCIAL PROTECTION	50941900 - State Wide	-	-	1,000,000,000.00
Design and Construction Green House Farm.	01030223000100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	02151010010 0 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Cadastral Acquisition and Processing of Paddy Rice.	01040423000100 - Agricultural produce and quality control	02151010010 0 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	77,000,000.00	-	77,000,000.00
Design, Construction and Supply of Machines of CRS Rice City.	01010123000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	02151010010 0 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00

Design / Drawing of Banana Production , Construction and Processing	010302230 00200 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Pro vision Of Agricultural Services	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	10,000,000.00	-	10,000,000.00
Purchase of Groundnut oil for Vegetable Processing plant-Bekwara.	010302230 00300 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010145 - Purchase of Agricultural Produce	70421 - AGRICULTUR E	509305 00 - BEKWA RRA	60,000,000.00	-	60,000,000.00
Pilot scheme for Cultivation of hybrid rice, medicinal dwaft coconut and Hot Black Pepper	010302230 00400 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	197,000.00	-	197,000.00
Construction of Soya beans Farm in Yala,Ogoja/Bekwarra & Obanliku.	010302230 00500 - Intensive crop and vegetable production (irrigation,	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Pro vision Of Agricultural Services	70421 - AGRICULTUR E	509419 00 - State Wide	40,000,000.00	-	40,000,000.00

	crop diversificati on etc.)							
Design and Construction of Maize Processing Plant and Machine.	010302230 00600 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Pro vision Of Agricultural Services	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	75,000,000.00	-	75,000,000.00
Horticultural Development Programme	010704230 00100 - Adaptive research, unified and all-inclusive extension services delivery	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Pro vision Of Agricultural Services	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	7,500,000.00	-	7,500,000.00
Feasibility Study, Design and Construction of Cocoa Processing Plant - Ikom/Operational Maintenance	010302230 00700 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020118 - Construction/Pro vison Of Infrastructure	70421 - AGRICULTUR E	509212 00 - IKOM	50,000,000.00	-	50,000,000.00
Sugar Cane Production/Processing.	010302230 00800 - Intensive crop and	021510100100 - MAID MINISTRY OF AGRICULTURE	23050140 - Agricultural Extension and	70421 - AGRICULTUR E	509108 00 - CALABA R	750,000.00	-	750,000.00

	vegetable production (irrigation, crop diversificati on etc.)	AND IRRIGATION DEVELOPMENT	Farming Projects		MUNICI PAL			
Procurement of 2No: Tractor, Combine Harvester and Rotary Tillers/Agric Equipment's	010303230 00100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	100,000,000.0 0	-	100,000,000.0 0
Design and Construction of Modern Poultry Farm, Yellow Maize Cultivation	010302230 00900 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Pro vision Of Agricultural Services	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	35,000,000.00	-	-
Purchase of Consultancy for Agricultural Projects	010704230 00200 - Adaptive research, unified and all-inclusive	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050105 - Consultancy service for Capital Expenditure	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	7,500,000.00	-	7,500,000.00

	extension services delivery							
Coordinating and Processing of Farmer Registration	010706230 00100 - Capacity building for stakeholde rs and professio al human resources developme nt	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	500,000.00	-	500,000.00
Monitoring & Evaluation of Agric Projects	010703230 00200 - Agricultural data and statistic manageme nt and institutiona lisation of information and communica tion technology (ICT)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050103 - Monitoring And Evaluation	70421 - AGRICULTUR E	509419 00 - State Wide	750,150.00	-	750,150.00
Production of Statistical Periodicals for Agric Projects	010704230 00300 - Adaptive research, unified and all-inclusive extension	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	485,000.00	-	485,000.00

	services delivery							
Development of Aquaculture	010501230 00100 - Commercia l aquacultur e developme nt (fish production, feed mills developme nt, fishing inputs etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	7,500,000.00	-	7,500,000.00
ECOWAS Funds for Artisanal Fisheries project	010503230 00100 - Fish processing and post-harvest manageme nt	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTUR E	509419 00 - State Wide	2,560,000.00	-	2,560,000.00
CRS Fisheries Law Implementation	010501230 00200 - Commercia l aquacultur e developme nt (fish production, feed mills developme nt, fishing inputs etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050160 - Msme / Industrial Policy And Strategy	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	500,000.00	-	500,000.00

Purchase of 10No: pkts of Clips, Seals and Moisture Meter.	010101230 00200 - Legal, policy, regulations and standards, guidelines and protocols developme nt and reviews	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	5,000,000.00	-	5,000,000.00
Rehabilitation of 1 No. State Agriculture Laboratory	010303230 00200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030127 - Rehabilitation/R epairs Of Laboratory	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	7,510,000.00	-	7,510,000.00
Development of Cassava Women enterprise	010101230 00300 - Legal, policy, regulations and standards, guidelines and protocols	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTUR E	509419 00 - State Wide	30,002,500.00	-	30,002,500.00

	developme nt and reviews							
Design / Drawing and Construction Cassava /Ethanol Processing Plant in Obudu	010302230 01000 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Pro vision Of Agricultural Services	70421 - AGRICULTUR E	509314 00 - OBUDU	58,500,000.00	-	58,500,000.00
Construction of Off Farm Storage and Processing Industry	010302230 01200 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	25,000,000.00	-	25,000,000.00
Construction of Agro - Mechanization Centers in three Senatorial District	010302230 01300 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Pro vision Of Agricultural Services	70421 - AGRICULTUR E	509419 00 - State Wide	75,000,000.00	-	75,000,000.00
Design / Drawing and Construction Poultry Feed / Corn Farm in Yala	010203230 00100 - Poultry, pig, and	021510100100 - MAID MINISTRY OF AGRICULTURE	23020113 - Construction/Pro vision Of	70421 - AGRICULTUR E	509318 00 - YALA	75,000,000.00	-	-

	micro livestock production	AND IRRIGATION DEVELOPMENT	Agricultural Services					
Rice Cultivation Farms.	01030223001400 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50941900 - State Wide	25,000,000.00	-	25,000,000.00
Agricultural Loan Recovery programme	01070523000100 - Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050121 - Loans to Individual and MSME for Agric Projects (APPEALS)	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	500,000.00	-	500,000.00
Monitoring and Disbursement of Agric Loan	01070523000200 - Public Private Partnerships (corporate	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	730,000.00	-	730,000.00

	private sector, NGOs, donors & development partners, farmers organizations)							
Farm Credit Scheme/Grants for Farmers	01070523000300 - Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050121 - Loans to Individual and MSME for Agric Projects (APPEALS)	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Training of Extension Officers (Capacity Building).	01070623000200 - Capacity building for stakeholders and professional human resources	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	750,000.00	-	3,750,000.00

	developme nt							
Establishment of Demonstration Farm	010706230 00300 - Capacity building for stakeholde rs and profession al human resources developme nt	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Pro vision Of Agricultural Services	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	326,000.00	-	12,326,000.00
Animal Diseases Surveillance and Control programme	010205230 00100 - Animal health and livestock diseases manageme nt	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050103 - Monitoring And Evaluation	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	2,500,000.00	-	-
Provision of Improved Diary Strain Weaner	010204230 00100 - Dairy developme nt	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	3,000,000.00	-	-
CR/NDDC Poultry Project	010203230 00200 - Poultry, pig, and micro livestock production	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	40,000,000.00	-	-

Workshop, Seminars & Conferences on Agricultural Development	01070623000400 - Capacity building for stakeholders and professional human resources development	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050168 - Conferences/Seminars & Workshop Costs	70421 - AGRICULTURE	50941900 - State Wide	350,000.00	-	350,000.00
Training of Staff on Hatchery & Feed Mill Management	01070623000500 - Capacity building for stakeholders and professional human resources development	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	1,500,000.00	-	-
Programme for provision of Farmers Fertilizer	01030223001500 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	9,972,079.03	-	184,000,000.00
Strengthening Agricultural Extension Service and Farm Adaptive Research	01070423000400 - Adaptive research, unified and	021510100100 - MAID MINISTRY OF AGRICULTURE AND	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50910800 - CALABAR	4,001,920.97	-	4,001,920.97

	all-inclusive extension services delivery	IRRIGATION DEVELOPMENT			MUNICIPAL			
Food safety and Nutrition programme	01030223001600 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	750,000.00	-	5,750,000.00
Promotion of Agricultural Value Addition	01030123000100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	200,000.00	-	200,000.00
Support to women and Youth in Agriculture.	01070623000600 - Capacity building for stakeholders and professional human resources	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050131 - Economic Empowerment	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00

	developme nt							
Development of Songhai farms	010706230 00700 - Capacity building for stakeholde rs and profession al human resources developme nt	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Pro vision Of Agricultural Services	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	50,000,000.00	-	50,000,000.00
Production of 1 No: Piggery (Swine)	010203230 00300 - Poultry, pig, and micro livestock production	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	17,500,000.00	-	-
Construction of Standard Control Post at Gakem	011001230 00300 - Agriculture Programm e Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Pro vision Of Agricultural Services	70421 - AGRICULTUR E	509314 00 - OBUDU	4,000,000.00	-	-
Anti-Rabbies and PPR Campaign and Mass Vaccination of Dogs, Sheep's and Goats	010205230 00200 - Animal health and livestock diseases manageme nt	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	5,000,000.00	-	-

Purchase of 4No:Inputs/Equipment for Treatment of Animals	010205230 00300 - Animal health and livestock diseases manageme nt	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	1,750,000.00	-	-
Green Money for Assistance to Young farmers	011001230 00400 - Agriculture Programm e Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050131 - Economic Empowerment	70421 - AGRICULTUR E	509419 00 - State Wide	20,000,000.00	-	20,000,000.00
Land Clearing for Agric development	010302230 01700 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Pro vision Of Agricultural Services	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	30,000,000.00	-	2,030,000,000 .00
Agricultural Digest Manual	011001230 00500 - Agriculture Programm e Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	1,000,000.00	-	1,000,000.00
Construction of Produce House	010102230 00100 - Agriculture sector coordinatio	021510100100 - MAID MINISTRY OF AGRICULTURE AND	23020101 - Construction/Pro vision Of Office Buildings	70421 - AGRICULTUR E	509108 00 - CALABA R	7,500,000.00	-	7,500,000.00

	n mechanisms	IRRIGATION DEVELOPMENT			MUNICIPAL			
Development of Oil Palm Production Project	01030223001900 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	02151010010000 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	6,500,000.00	-	6,500,000.00
Design / Drawing and Construction Rubber Processing Plant in Odukpani	01030223002000 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	02151010010000 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50911500 - ODUKPANI	50,000,000.00	-	50,000,000.00
Production of Trees and Crops	01060123000400 - Forest regeneration and conservation	02151010010000 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Agro-Industrial Town/Staple Crop Processing Zone (AIT/SCPZ) project	01030223002200 - Intensive crop and vegetable production (irrigation,	02151010010000 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50911500 - ODUKPANI	20,000,000.00	-	20,000,000.00

	crop diversificati on etc.)							
Design and Construction of Automated Cattle Barn with Meat Processing	010302230 02300 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Pro vision Of Agricultural Services	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	25,000,000.00	-	-
Design / Drawing of Banana Production, Construction and Processing	010302230 02400 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050105 - Consultancy service for Capital Expenditure	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	10,500,000.00	-	10,500,000.00
CRSG/NNPC Biological Project	010302230 02500 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	30,000,000.00	-	30,000,000.00
Construction of Agro - Industrial Processing Centre in Yakurr	010302230 02600 - Intensive crop and	021510100100 - MAID MINISTRY OF AGRICULTURE	23020113 - Construction/Pro vision Of	70421 - AGRICULTUR E	509217 00 - YAKUR R	15,000,000.00	-	15,000,000.00

	vegetable production (irrigation, crop diversification etc.)	AND IRRIGATION DEVELOPMENT	Agricultural Services					
Bio-Fuel Development project	01030223002700 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Production of 10 No Rubber Stamps for small holder farmers	01070423000500 - Adaptive research, unified and all-inclusive extension services delivery	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Agric Extension Activities in 3 Senatorial Districts	01070423000600 - Adaptive research, unified and all-inclusive extension services delivery	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50941900 - State Wide	50,000,000.00	40,000,000.00	50,000,000.00

Flag off of Farm season programme	01070423000700 - Adaptive research, unified and all-inclusive extension services delivery	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Renovation and Furnishing of Office Headquarters damaged by ENDSARS	01030223002800 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030120 - Rehabilitation/Repairs Of Office Buildings	70421 - AGRICULTURE	50941900 - State Wide	20,000,000.00	-	20,000,000.00
School Feeding Programme	05100123000100 - Education Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Production of Smart Bamboo	05100123000200 - Education Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Intervention on Oil Palm Nursery programme	01030123000200 - Crop value	021510100100 - MAID MINISTRY OF	23050140 - Agricultural Extension and	70421 - AGRICULTURE	50941900 -	20,000,000.00	-	20,000,000.00

	chains and food systems promotion (food and cash crops of state's comparative advantage)	AGRICULTURE AND IRRIGATION DEVELOPMENT	Farming Projects		State Wide			
Renovation of ADP Office	01030223002900 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	02151010010 0 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030120 - Rehabilitation/Repairs Of Office Buildings	70421 - AGRICULTURE	50941900 - State Wide	20,000,000.00	-	37,000,000.00
Cadre Harmonize/Food and Nutrition programme	01030223003000 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	02151010010 0 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Adaptation Fund/ Integrated Mangrove Management Project	01060223000100 - Eco-tourism development	02151010010 0 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	50,000,000.00	-	50,000,000.00

PLANNING, CONSULTANCY SERVICES, STUDY AND DESIGN OF CROSS RIVER STATE WIDE IRRIGATION INFRASTRUCTURE DEVELOPMENT CR-SWIID PROJECT IN ALL 18 LGAs	01100123000600 - Agriculture Programme Not Elsewhere Classified	02151010010000 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050105 - Consultancy service for Capital Expenditure	70421 - AGRICULTURE	50941900 - State Wide	36,000,000.00	-	36,000,000.00
CONSTRUCTION OF PILOT INTEGRATED FARM ALONG GOODLUCK JONATHAN BYE-PASS, CALABAR	01100123000700 - Agriculture Programme Not Elsewhere Classified	02151010010000 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010105 - Purchasing Of Motor Vehicles	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
ACQUISITION OF 50,000 HA OF FARM LAND AND PAYMENT OF COMPENSATION	01100123000800 - Agriculture Programme Not Elsewhere Classified	02151010010000 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	100,000,000.00	-	100,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN ODUKPANI LGA	01100123000900 - Agriculture Programme Not Elsewhere Classified	02151010010000 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50911500 - ODUKPANI	151,651,040.00	-	111,651,040.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN CALABAR SOUTH LGA	01100123001000 - Agriculture Programme Not Elsewhere Classified	02151010010000 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50910900 - CALABAR SOUTH	60,000,000.00	-	50,000,000.00

CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN CALABAR MUNICIPALITY LGA	01100123001100 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	60,000,000.00	-	50,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN AKPABUYO LGA	01100123001200 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50910300 - AKPABUYO	60,000,000.00	-	50,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN BAKASSI LGA	01100123001300 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50910400 - BAKASSI	60,000,000.00	-	50,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN AKAMKPA LGA	01100123001400 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50910200 - AKAMKPA	60,000,000.00	-	50,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN BIASE LGA	01100123001500 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50910600 - BIASE	60,000,000.00	-	50,000,000.00

CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN YAKURR LGA	011001230 01600 - Agriculture Programm e Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Pro vision Of Agricultural Services	70421 - AGRICULTUR E	509217 00 - YAKUR R	60,000,000.00	-	50,000,000.00
REHABILITATION OF YAKURR DAM	011001230 01700 - Agriculture Programm e Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Pro vision Of Agricultural Services	70421 - AGRICULTUR E	509217 00 - YAKUR R	60,000,000.00	-	50,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN OBUBRA LGA	011001230 01800 - Agriculture Programm e Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030104 - Rehabilitation/R epairs - Water Facilities	70421 - AGRICULTUR E	509213 00 - OBUBR A	60,000,000.00	-	50,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN IKOM LGA	011001230 01900 - Agriculture Programm e Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Pro vision Of Agricultural Services	70421 - AGRICULTUR E	509212 00 - IKOM	100,000,000.0 0	-	90,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN ETUNG LGA	011001230 02000 - Agriculture Programm e Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Pro vision Of Agricultural Services	70421 - AGRICULTUR E	509210 00 - ETUNG	100,000,000.0 0	100,000,000. 00	90,000,000.00

CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN BOKI LGA	01100123002100 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50920700 - BOKI	100,000,000.00	-	90,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN OGOJA LGA	01100123002200 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50931600 - OGOJA	100,000,000.00	-	90,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN YALA LGA	01100123002300 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50931800 - YALA	100,000,000.00	-	90,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN OBANLIKU LGA	01100123002400 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50931200 - OBANLIKU	100,000,000.00	-	90,000,000.00
REHABILITATION OF MINISTRY OF AGRICULTURE AND IRRIGATION DELIPIDATED BUILDINGS ACROSS THE STATE	01100123002500 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	100,000,000.00	-	90,000,000.00

RICE SEEDLING CENTRE PROJECT/HERBICIDES & PESTICIDES	01100123002600 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50931600 - OGOJA	100,000,000.00	75,000,000.00	300,000,000.00
CAPACITY BUILDING ON POST HARVEST HANDLING, PROCESSING AND STORAGE FOR FARMERS IN THE 18 LGAS	01100123002700 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	10,000,000.00	-	10,000,000.00
DESIGN AND CONSTRUCTION OF 18NO. AGGREGATION CENTRES ACROSS THE 3 SENATORAL ZONES	01100123002800 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	200,000,000.00	-	200,000,000.00
TRANNING AND CAPACITY BUILDING ON CR-SWIID PROJECT	01100123002900 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	120,000,000.00	-	120,000,000.00
Procurement Of 54 No. Low-Cost 25 Horse Power Tractors with Implements for Cluster Farmers Across The 3 Senatorial Zones	01100123003000 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	50941900 - State Wide	20,000,000.00	-	20,000,000.00

Procurement Of 3-Combined Harvesters	01100123003100 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	50941900 - State Wide	90,000,000.00	-	90,000,000.00
Procurement Of 50 No Planters	01100123003200 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Conduct Agricultural Show Programme	01100123003300 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050104 - Anniversaries/Celebrations	70421 - AGRICULTURE	50941900 - State Wide	10,000,000.00	-	10,000,000.00
World Food Day and Farmers Day	01100123003400 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050131 - Economic Empowerment	70421 - AGRICULTURE	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Promote Access to international Market	01100123003500 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050104 - Anniversaries/Celebrations	70421 - AGRICULTURE	50941900 - State Wide	10,000,000.00	-	10,000,000.00

Database on monitoring food and nutrition indicators	01100123003600 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Propagation and dissemination of nutrients dense crops	01100123003700 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Establishment of market information kiosks	01100123003800 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Establishment of Cocoa seedlings on 10 hectares in two Estates/Sites for re-generation of hand pollinated hybrid Seed Gardens	01100123003900 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	18,315,000.00	-	18,315,000.00
Establishment of 2,500,000 hybrid Cocoa nursery seedlings of parent stock	01100123004000 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	162,500,000.00	-	162,500,000.00

Establishment of 500,000 of hybrid Cocoa nursery seedlings of parent stock as State contribution for distribution to farmers	01100123004100 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	32,500,000.00	-	32,500,000.00
Re-establishing of original boundaries of the four (4) Estates from Community lands to eliminate ongoing encroachment into Government Estates,	01100123004200 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	96,000,000.00	-	96,000,000.00
Renovations of all Government infrastructure in each of the Estates	01100123004300 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70421 - AGRICULTURE	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Supervision and Monitoring of Cocoa Seed Gardens	01100123004400 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	600,000.00	-	600,000.00
Training-of-the-trainer (TOT) of Community based Commercial Cocoa nursery operators	01100123004500 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	3,500,000.00	-	3,500,000.00

Establishment of a prototype irrigation pilot seed nursery/garden of 3,330 (3Ha.)	011001230 04600 - Agriculture Programm e Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Pro vision Of Agricultural Services	70421 - AGRICULTUR E	509419 00 - State Wide	40,000,000.00	-	40,000,000.00
Design, Constructionand Supply of Machines of CRS Rice City	011001230 04700 - Agriculture Programm e Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Pro vision Of Agricultural Services	70421 - AGRICULTUR E	509419 00 - State Wide	30,000,000.00	-	30,000,000.00
Design and Construction of Modern Poultry Farm, Yellow Maize Cultivation at Obubra/Ogoja	011001230 04800 - Agriculture Programm e Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Pro vision Of Agricultural Services	70421 - AGRICULTUR E	509419 00 - State Wide	70,000,000.00	-	70,000,000.00
Promotion of Off Farm Storage and Processing Industry	011001230 04900 - Agriculture Programm e Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTUR E	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Acquisition and Land rent of 50,000 Hectares of land for Public Private and Development Partnership	011001230 05000 - Agriculture Programm e Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTUR E	509419 00 - State Wide	50,000,000.00	-	50,000,000.00

Crops Enumerations and Compensations for 50,000 Ha of land	01100123005100 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Surveying of 50,000 ha. for Public Private and Development partnership	01100123005200 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Carrying out Environmental and Social Impact Assessment (ESIA) for 50,000 ha.	01100123005300 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Stakeholders Engagement across the three Senatorial Districts	01100123005400 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Conduct Agric Baseline Survey	01100123005500 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	5,000,000.00	-	5,000,000.00

Agricultural Digest Magazine	01100123005600 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Monitoring & Evaluation of Agric Projects	01100123005700 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Cassava Policy Development	01100123005800 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Cocoa Policy Development	01100123005900 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Oil Palm Policy Development	01100123006000 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	20,000,000.00	-	20,000,000.00

Policy Development for Green, Regenerative Agriculture at five locations in Ogoja, Ikom, Obubra, Calabar , Unical	01100123006100 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	25,000,000.00	-	25,000,000.00
Capacity Building for Produce Merchants	01100123006200 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	10,459,000.00	-	10,459,000.00
HOSTING OF THREE DAYS NATIONAL RUBBER CONFERENCE ON INDUSTRIALIZATION	01100123006300 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	11,000,000.00	-	11,000,000.00
Reactivate/Regeneration of cashew plantation at Nwang II	01100123006400 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70421 - AGRICULTURE	50941900 - State Wide	11,000,000.00	-	11,000,000.00
Development of farmer's data bank on all the value chains that the state has comparative advantage	01100123006500 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	10,000,000.00	-	10,000,000.00

Renovation of 3 buildings of 5 offices in Agric services Department Head Quarters Calabar	011001230 06600 - Agriculture Programm e Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030112 - Rehabilitation/R epairs - Agricultural Facilities	70421 - AGRICULTUR E	509419 00 - State Wide	15,000,000.00	-	15,000,000.00
Renovation of Agric Services offices in 10 Local Government	011001230 06700 - Agriculture Programm e Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030112 - Rehabilitation/R epairs - Agricultural Facilities	70421 - AGRICULTUR E	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Procurement of 8No tractors and their Security gadgets	011001230 06800 - Agriculture Programm e Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTUR E	509419 00 - State Wide	-	-	500,000,000.0 0
Afi Mountain Wildlife Sanctuary Project.	091001230 02100 - Environme ntal Improvem ent - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	509419 00 - State Wide	85,000,000.00	-	85,000,000.00
Programme for Boundary Clearing, Re-alignment and Re-Beaconing	091001230 02200 - Environme ntal Improvem ent - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23050136 - Disaster Management	70422 - FORESTRY	509419 00 - State Wide	15,000,000.00	-	65,000,000.00

Programme for Revision of Forest Law	09100123002300 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	50941900 - State Wide	7,000,000.00	-	7,000,000.00
Sustainable Fuel wood Management Project	09100123002400 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	50941900 - State Wide	147,000,000.00	-	27,000,000.00
Reforestation of Degraded Forest Reserves (100Ha)	09100123002500 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	50941900 - State Wide	65,000,000.00	-	65,000,000.00
Programme for the Development of 500,000 Nurseries	09100123002600 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Programme for Tree Planting	09100123002700 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23040101 - Tree Planting	70422 - FORESTRY	50941900 - State Wide	20,000,000.00	-	20,000,000.00

Production of Brochures and Publicity in Forestry Sector	09100123002800 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23050130 - Publicity and Advertisements for Capital programmes	70422 - FORESTRY	50941900 - State Wide	7,000,000.00	-	7,000,000.00
Programme for Development of CRS Forest policy	09100123002900 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Development	70422 - FORESTRY	50941900 - State Wide	7,000,000.00	-	7,000,000.00
Programme for CRS Estuaries & Wetland Conservation	09100123003000 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Programme for Royalty Payment to Communities	09100123003100 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	50941900 - State Wide	55,000,000.00	-	55,000,000.00
Programme for Forest for Life Awareness Campaign	09100123003200 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	50941900 - State Wide	45,000,000.00	-	45,000,000.00

Programme for Participatory Forest Management	09100123003300 - Environmental Improvement - General	02151090010 0 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Innovative Livelihood Options for Improving Sustainable Management	09100123003400 - Environmental Improvement - General	02151090010 0 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Development	70422 - FORESTRY	50941900 - State Wide	120,000,000.00	-	120,000,000.00
Gender and HIV/AIDS mainstreaming in 50 Pilot Forest Communities	01100123000100 - Agriculture Programme Not Elsewhere Classified	02151090010 0 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Development	70422 - FORESTRY	50941900 - State Wide	75,000,000.00	-	75,000,000.00
Provision of Security Operatives to Curb the Menace of Illegal Timber Logging	13100123021300 - Reform of Government and Governance - General	02151090010 0 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Development	70422 - FORESTRY	50941900 - State Wide	70,000,000.00	-	70,000,000.00
Development of Databank on Forestry Community Operations	01070323000100 - Agricultural data and statistic management and institutionalisation of	02151090010 0 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Development	70422 - FORESTRY	50941900 - State Wide	105,000,000.00	-	105,000,000.00

	information and communication technology (ICT)							
Facilitating Value Addition and Incubate Forest Products in Business in CRS	01060123000100 - Forest regeneration and conservation	02151090010000 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Development	70422 - FORESTRY	50941900 - State Wide	22,000,000.00	-	22,000,000.00
Forest Inventory and Stock Taking in 2No Forest Reserves	01060123000200 - Forest regeneration and conservation	02151090010000 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Development	70422 - FORESTRY	50941900 - State Wide	25,000,000.00	-	15,000,000.00
Programme for Renewable Energy	01100123000200 - Agriculture Programme Not Elsewhere Classified	02151090010000 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Development	70422 - FORESTRY	50941900 - State Wide	35,000,000.00	-	20,000,000.00
Programme for Forest Cover Assessment	01060123000300 - Forest regeneration and conservation	02151090010000 - CRSFC CRS FORESTRY COMMISSION	23050103 - Monitoring And Evaluation	70422 - FORESTRY	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Renovation of Forestry Office Complex	09100124000100 - Environme	02151090010000 - CRSFC CRS	23030120 - Rehabilitation/R	70422 - FORESTRY	50910800 - CALABA	-	-	95,000,000.00

	ntal Improvement - General	FORESTRY COMMISSION	epairs Of Office Buildings		R MUNICIPAL			
Green Carnival Event	20100123001000 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23040101 - Tree Planting	70422 - FORESTRY	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Restoration of Degraded forest reserves	20100123001100 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23040106 - Forest Conservation	70422 - FORESTRY	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Participatory Forest Management	20100123001200 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23040102 - Erosion And Flood Control	70422 - FORESTRY	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Development of Mangrove species Nursery	20100123001300 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23040106 - Forest Conservation	70422 - FORESTRY	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00

Reconstruction of Calabar Botanical gardens and conservation centre	20100123001400 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23020113 - Construction/Provision Of Agricultural Services	70422 - FORESTRY	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Rehabilitation of Office block	20100123001500 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23030120 - Rehabilitation/Repairs Of Office Buildings	70422 - FORESTRY	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Procurement of Marine/Forest Survillance Equipment	20100123001600 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23010127 - Purchase Of Agricultural Equipment	70422 - FORESTRY	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Rehabilitation of Ogoja Botanical gardens and park	20100123001700 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70422 - FORESTRY	50931600 - OGOJA	5,000,000.00	-	5,000,000.00
Rehabilitation of Ikom Botanical gardens and park	20100123001800 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70422 - FORESTRY	50921200 - IKOM	5,000,000.00	-	5,000,000.00

		AND CONSERVATION						
Forest awareness campaign	20100123001900 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23040106 - Forest Conservation	70422 - FORESTRY	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Advocacy on Afforestation and school Club programmes across 18 LGAs	20100123002000 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23050101 - Research And Development	70422 - FORESTRY	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Fumigation , clearing, stomping Digging, removal of Palm.	20100123002100 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23040106 - Forest Conservation	70422 - FORESTRY	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
International Development partneship for Foreign Planning and Restoration	20100123002200 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23050101 - Research And Development	70422 - FORESTRY	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00

Environmental Conservation and Protection	20100123002300 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23040106 - Forest Conservation	70422 - FORESTRY	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Monitoring & Evaluation of State Government Investments.	13100123021800 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Rehabilitation of cracked & collapsing Office building	06100123005800 - Housing and Urban Development - General	022000100100 - MOF MINISTRY OF FINANCE	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	98,066,816.60	-	98,066,816.60
Programme for Settlement of Revenue Consultant	13100123022000 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050105 - Consultancy service for Capital Expenditure	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	200,000,000.00	150,000,000.00	7,000,000,000.00
Programme for the adoption/Implementation of IPSAS.	13100123022100 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00

Production of MOFI News	06100123006000 - Housing and Urban Development - General	022000100100 - MOF MINISTRY OF FINANCE	23050130 - Publicity and Advertisements for Capital programmes	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	24,000,000.00	4,000,000.00	24,000,000.00
Payment Of LGA's Contribution To State Reserve Fund	13100123022200 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050105 - Consultancy service for Capital Expenditure	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	216,000,000.00	-	216,000,000.00
State Payments Into The Reserve Fund	13100123022300 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050105 - Consultancy service for Capital Expenditure	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	600,000,000.00	-	600,000,000.00
Purchase Of 8 No. Computers /Laptops	13100123022400 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	6,975,000.00	-	6,975,000.00
Coordination of SABER PROGRAM	13100123041100 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050142 - Advocacy, Monitoring & Sensitization Programme	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00

Cost of Issuance of CRS Public Bond	13100123041200 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050105 - Consultancy service for Capital Expenditure	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	202,550,000.00	857,425.00	202,550,000.00
Provision for upcoming investment programs	13100123041300 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050105 - Consultancy service for Capital Expenditure	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	150,000,000.00	-	200,000,000.00
Inter-Governmental Agency collaborations/Negotiations	13100123041400 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	150,000,000.00	6,402,652.62	150,000,000.00
Provision for fixed Assets Insurance (premium)	13100123041500 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050105 - Consultancy service for Capital Expenditure	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Cost of Compilation and production of State Asset and Liability register	13100123041600 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050105 - Consultancy service for Capital Expenditure	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	35,000,000.00

Manpower Development on IPSAS and Accural Implementation	13100123041700 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050105 - Consultancy service for Capital Expenditure	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	48,000,000.00	-	48,000,000.00
Technical Capacity Building for Staff of DMD	13100123024100 - Reform of Government and Governance - General	022000200100 - DMD DEBT MANAGEMENT DEPARTMENT	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	8,000,000.00	-	8,000,000.00
Construction of State DMD Office	06100123010500 - Housing and Urban Development - General	022000200100 - DMD DEBT MANAGEMENT DEPARTMENT	23020102 - Construction/Provision Of Residential Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Programme for development of State debt sustainability Analysis	06100123010600 - Housing and Urban Development - General	022000200100 - DMD DEBT MANAGEMENT DEPARTMENT	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	17,000,000.00	-	17,000,000.00
Reconciliation of debt matters	06100123010700 - Housing and Urban Development - General	022000200100 - DMD DEBT MANAGEMENT DEPARTMENT	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00

Completion of sub-Treasury, Ogoja	06100123015200 - Housing and Urban Development - General	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23020101 - Construction/Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50931600 - OGOJA	30,000,000.00	-	30,000,000.00
Renovation of 1No: Sub-Treasury, Akamkpa	06100123015300 - Housing and Urban Development - General	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910200 - AKAMKPA	20,000,000.00	-	20,000,000.00
Rehabilitation Of Accountant-General's Office Hqtrs & SIFMIS Block	06100123015400 - Housing and Urban Development - General	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	50,000,000.00	3,000,000.00	50,000,000.00
Rehabilitation of SIFMIS Solar Infrastructure	14100123023000 - Power - General	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23030124 - Rehabilitation/Repairs - Power Generating Plants	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	20,000,000.00
Oracle Support Service for SIFMIS	11100123004300 - Information Communication and Technology - General	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	15,000,000.00
Oracle Renewal License Fee	11100123004400 -	022000700100 - OAG OFFICE	23050102 - Computer	70112 - FINANCIAL	50910800 -	20,000,000.00	-	20,000,000.00

	Information Communication and Technology - General	OF THE ACCOUNTANT GENERAL	Software Acquisition	AND FISCAL AFFAIRS	CALABAR MUNICIPAL			
Publication of Cross River State Accounts	13100123026000 - Reform of Government and Governance - General	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	30,000,000.00	27,000,000.00	30,000,000.00
Accounting Staff Training & Development	13100123026100 - Reform of Government and Governance - General	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	30,000,000.00	2,000,000.00	100,000,000.00
Revenue Consultancy Programme	13100123026200 - Reform of Government and Governance - General	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	300,000,000.00	30,250,000.00	300,000,000.00
SABER Operational Fund for MDAs Actvity	12100123009000 - Growing the Private Sector - General	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23050158 - Private Sector Development Program	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	500,000,000.00	-	500,000,000.00
Training / Staff Development programme	13100123022500 - Reform of Governme	022000800100 - IRS INTERNAL	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	25,000,000.00	10,000,000.00	35,000,000.00

	nt and Governanc e - General	REVENUE SERVICE						
Purchase of Tables, Chairs, Cabinets and Shelves for Tax Offices	061001230 06200 - Housing and Urban Developme nt - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	509419 00 - State Wide	75,000,000.00	325,500.00	75,000,000.00
Construction of IRS Data Centre	111001230 02600 - Informatio n Communic ation and Technolog y - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23020127 - Construction Of Ict Infrastructure	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	65,000,000.00	19,035,299.5 0	60,000,000.00
Purchase of Electronic Document Management System	111001230 02700 - Informatio n Communic ation and Technolog y - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	12,000,000.00	145,000.00	12,000,000.00
Monitoring and Evaluation of revenue across the State	131001230 22600 - Reform of Governme nt and Governanc e - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	509419 00 - State Wide	25,000,000.00	23,975,000.0 0	25,000,000.00
Renovation of IRS HQ	061001230 06600 - Housing and Urban	022000800100 - IRS INTERNAL	23030120 - Rehabilitation/R epairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R	50,000,000.00	-	45,000,000.00

	Developme nt - General	REVENUE SERVICE			MUNICI PAL			
Construction of Akamkpa, AningejeTax office	061001230 06700 - Housing and Urban Developme nt - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23020101 - Construction/Pro vision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509102 00 - AKAMK PA	35,000,000.00	-	35,000,000.00
Construction of 2No Tax Office in Yala	061001230 06800 - Housing and Urban Developme nt - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23020101 - Construction/Pro vision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509318 00 - YALA	65,000,000.00	-	65,000,000.00
Renovation of MLA Tax Office, Akamkpa	061001230 07000 - Housing and Urban Developme nt - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/R epairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509102 00 - AKAMK PA	17,000,000.00	-	17,000,000.00
Renovation of Calabar 5no.Tax Offices	061001230 07100 - Housing and Urban Developme nt - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/R epairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	50,000,000.00	-	50,000,000.00
Renovation of Calabar II Tax Office	061001230 07200 - Housing and Urban Developme	022000800100 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/R epairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509109 00 - CALABA R SOUTH	8,000,000.00	-	8,000,000.00

	nt - General							
Renovation of Akim Tax Office	06100123007300 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Renovation of Obudu Tax Office	06100123007400 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50931400 - OBUDU	20,000,000.00	-	20,000,000.00
Purchase of 50 Motorcycles	17100123001000 - Road - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23010104 - Purchase Of Motor Cycles	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	6,000,000.00	3,040,000.00	7,296,000.00
Integrated Tax Admin System Software	11100123002800 - Information Communication and Technology - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	12,500,000.00	-	12,500,000.00
Purchase of 5 No. HP Pavilion Computer Systems	11100123002900 - Information Communication and	022000800100 - IRS INTERNAL REVENUE SERVICE	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	14,250,000.00	3,838,000.00	14,250,000.00

	Technology - General							
Purchase of Generating Plant	14100123022900 - Power - General	02200080010 0 - IRS INTERNAL REVENUE SERVICE	23010119 - Purchase Of Power Generating Sets	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	10,000,000.00	420,000.00	10,000,000.00
Purchase of Tables, Chairs, Cabinets and Shelves	13100123022700 - Reform of Government and Governance - General	02200080010 0 - IRS INTERNAL REVENUE SERVICE	23010139 - Purchase Of Office Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	35,000,000.00	2,077,162.00	35,000,000.00
Construction& installation of tax bill boards	02100123005900 - Societal Re-orientation - General	02200080010 0 - IRS INTERNAL REVENUE SERVICE	23020118 - Construction/Provison Of Infrastructure	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	35,000,000.00	1,770,000.00	35,000,000.00
Quarterly Maintenance of Customized Software	11100123003000 - Information Communication and Technology - General	02200080010 0 - IRS INTERNAL REVENUE SERVICE	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	20,000,000.00	15,936,003.00	38,246,000.00
Annual Budget programme	13100123022800 - Reform of Government and Governance - General	02200080010 0 - IRS INTERNAL REVENUE SERVICE	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	1,000,000.00	5,000,000.00

Purchase of 1No. Projector and Camera	11100123008500 - Information Communication and Technology - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23010140 - Purchase Of Communication Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Purchase of Solar Equipments for Headquarters	06100123023900 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23010143 - Purchase of Solar Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	8,000,000.00
Purchase of Shredding Machines for Tax Offices	06100123024000 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23010117 - Purchase Of Shredding Machines	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	2,800,000.00	-	2,800,000.00
Construction of Yakurr Tax Office	06100123024100 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23020101 - Construction/Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50921700 - YAKURR	35,000,000.00	-	35,000,000.00
Renovation of Yakurr Tax Office	06100123024200 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50921700 - YAKURR	20,000,000.00	-	20,000,000.00

Renovation of 7N0 Tax offices	06100123024300 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Renovation of Odukpani Tax Office	06100123024400 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50911500 - ODUKPANI	25,000,000.00	1,721,073.08	25,000,000.00
Tax Reforms, Education and Sensitization	06100123024500 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23050142 - Advocacy, Monitoring & Sensitization Programme	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	24,000,000.00	10,500,000.00	24,000,000.00
Stake Holders Sensitization on Trade and Export	02100123006000 - Societal Re-orientation - General	022200100100 - MOC MINISTRY OF COMMERCE	23050142 - Advocacy, Monitoring & Sensitization Programme	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Construction of Calabar International Market.	06100123011300 - Housing and Urban Development - General	022200100100 - MOC MINISTRY OF COMMERCE	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910900 - CALABAR SOUTH	150,000,000.00	-	150,000,000.00
International Conference for promotion of Commerce.	13100123024700 - Reform of	022200100100 - MOC	23050168 - Conferences/Se	70411 - GENERAL ECONOMIC	50910800 - CALABA	50,000,000.00	-	50,000,000.00

	Government and Governance - General	MINISTRY OF COMMERCE	minars & Workshop Costs	AND COMMERCIAL AFFAIRS	R MUNICIPAL			
Value chain for Export of Plantain.	13100123024800 - Reform of Government and Governance - General	022200100100 - MOC MINISTRY OF COMMERCE	23020113 - Construction/Provision Of Agricultural Services	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	70,000,000.00	-	70,000,000.00
Construction of Server room	11100123003300 - Information Communication and Technology - General	022200100100 - MOC MINISTRY OF COMMERCE	23020127 - Construction Of Ict Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Formation of e-commerce Policies.	11100123003400 - Information Communication and Technology - General	022200100100 - MOC MINISTRY OF COMMERCE	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Development of Web Portal.	11100123003500 - Information Communication and Technology - General	022200100100 - MOC MINISTRY OF COMMERCE	23050154 - Design / Hosting of Websites For MDAs	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00

Training of e-commerce Coordinators	11100123003600 - Information Communication and Technology - General	022200100100 - MOC MINISTRY OF COMMERCE	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
Economic Activities in Shonghai - Fisheries	13100123024900 - Reform of Government and Governance - General	022200100100 - MOC MINISTRY OF COMMERCE	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50921100 - ABI	50,000,000.00	-	50,000,000.00
Purchase of Entrepreneurship Database for CRS Business Directory	11100123003700 - Information Communication and Technology - General	022200100100 - MOC MINISTRY OF COMMERCE	23050102 - Computer Software Acquisition	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Participate in National and International trade fairs	12100123009200 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23050104 - Anniversaries/Celebrations	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	60,000,000.00	-	60,000,000.00
Organisation of Local Trade fair/Trade EXPO	12100123009300 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23050104 - Anniversaries/Celebrations	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Sustainance of business clinic activities for MSMEs	12100123009400 -	022200100100 - MOC	23050128 - Health	70411 - GENERAL	50910800 -	12,000,000.00	-	12,000,000.00

	Growing the Private Sector - General	MINISTRY OF COMMERCE	Sensitization and Awareness project	ECONOMIC AND COMMERCIAL AFFAIRS	CALABAR MUNICIPAL			
Resuscitation of Local Govt.. Area offices	12100123009500 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23030101 - Rehabilitation/Repairs Of Residential Buildings	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
An annual sensitization/support for women businesses in CRS	12100123009600 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Orgainised Bi-annual workshop/sensitization of SMEs on packaging, certification and standardization for Export	12100123009700 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Developing and lunching of CRS trade brand	12100123009800 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23050104 - Anniversaries/Celebrations	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Procurement of constultant on trade policy formulation / lunching of trade policy formulated in CRS	12100123009900 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23050105 - Consultancy service for Capital Expenditure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Renovation of Ministry of Commerce Area Office at Atu	12100123010000 - Growing	022200100100 - MOC	23030120 - Rehabilitation/R	70411 - GENERAL ECONOMIC	50910900 - CALABA	20,000,000.00	-	20,000,000.00

	the Private Sector - General	MINISTRY OF COMMERCE	epairs Of Office Buildings	AND COMMERCIAL AFFAIRS	R SOUTH			
Organised quarterly business forum with the organise-private sector	12100123010100 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23050103 - Monitoring And Evaluation	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Setting up of an incubation Centre at Calabar	12100123010200 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23020104 - Construction/Provision Of Housing	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Manpower Development	12100123010300 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	76,000,000.00	-	76,000,000.00
Setting up of morden cocoa drying facility at Ikom	12100123010400 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23020104 - Construction/Provision Of Housing	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
State Council on Export Promotion Operational programme (SABER)	12100123010500 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	200,000,000.00
Construction of Timber Market at Ikot Nakanda, Akpabuyo, CT	12100123010600 - Growing the Private	022200100100 - MOC MINISTRY OF COMMERCE	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND	50910300 - AKPABUYO	90,000,000.00	-	90,000,000.00

	Sector - General			COMMERCIAL AFFAIRS				
Programme for Consultancy / Management of the MCF Scheme	121001230 10600 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Programme for MSME Development Fund	121001230 10700 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABAR MUNICIPAL	225,500,000.00	-	225,500,000.00
Programme for Entreprenurship Development Fund	121001230 10800 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Programme for Enterprise clubs in schools	121001230 10900 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Programme for Economic Livelihood Programme	121001230 11000 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00

Programme for Rural Enterprise Programme / Venture Capital Support	12100123011100 - Growing the Private Sector - General	02220060010 0 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Programme for Management Retreat	12100123011200 - Growing the Private Sector - General	02220060010 0 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	2,500,000.00	-	2,500,000.00
Purchase of 4 No. Furniture and fittings	12100123011300 - Growing the Private Sector - General	02220060010 0 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Purchase of 3 No. Computers	12100123011400 - Growing the Private Sector - General	02220060010 0 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Purchase of 2 No. Computers printers	12100123011500 - Growing the Private Sector - General	02220060010 0 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23010114 - Purchase Of Computer Printers	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Purchase of 1 No. Photocopying Machine	12100123011600 -	02220060010 0 - MEDA	23010115 - Purchase Of	70411 - GENERAL	50910800 -	1,000,000.00	-	1,000,000.00

	Growing the Private Sector - General	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	Photocopying Machines	ECONOMIC AND COMMERCIAL AFFAIRS	CALABAR MUNICIPAL			
Provision of 100No:Directional Signs.	13100123025200 - Reform of Government and Governance - General	02220070010 0 - CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	23050130 - Publicity and Advertisements for Capital programmes	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Recruitment and Training of Personnel	13100123025300 - Reform of Government and Governance - General	02220070010 0 - CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	23050101 - Research And Development	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Engagement of Consultant as Technical Partner.	13100123025400 - Reform of Government and Governance - General	02220070010 0 - CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	23050105 - Consultancy service for Capital Expenditure	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Regulatory Guidelines on the Enforcement of Signage	13100123025500 - Reform of Government and Governance - General	02220070010 0 - CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	23050101 - Research And Development	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	12,000,000.00
Collaboration with Other Relevant Bodies in Signage Sector.	13100123025600 - Reform of Governme	02220070010 0 - CRSSAA STATE SIGNAGE AND	23050142 - Advocacy, Monitoring &	70831 - BROADCASTING AND	50910800 - CALABAR	7,000,000.00	-	7,000,000.00

	nt and Governanc e - General	ADVERTISEME NT AGENCY	Sensitization Programme	PUBLISHING SERVICES	MUNICI PAL			
Training and Capacity building of Signage Staff	131001230 25700 - Reform of Governme nt and Governanc e - General	022200700100 - CRSSAA STATE SIGNAGE AND ADVERTISEME NT AGENCY	23050101 - Research And Development	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	5,000,000.00	-	5,000,000.00
Fabrication and Installation of Signage Boards	131001230 25800 - Reform of Governme nt and Governanc e - General	022200700100 - CRSSAA STATE SIGNAGE AND ADVERTISEME NT AGENCY	23020118 - Construction/Pro vison Of Infrastructure	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	24,000,000.00	-	24,000,000.00
Investment/Business Entry Facilitation.	121001230 07700 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	20,000,000.00
Cross River Economic Summit.	121001230 07800 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050168 - Conferences/Se minars & Workshop Costs	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	25,000,000.00	-	25,000,000.00
Consultancy /Management of Website.	121001230 07900 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050105 - Consultancy service for Capital Expenditure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	6,000,000.00	-	6,000,000.00
Consultancy for Development of	121001230 08000 -	022200800100 - IPD	23050105 - Consultancy	70411 - GENERAL	509108 00 -	5,000,000.00	-	5,000,000.00

Policy/Incentives Framework.	Growing the Private Sector - General	INVESTMENT PROMOTION DEPARTMENT	service for Capital Expenditure	ECONOMIC AND COMMERCIAL AFFAIRS	CALABAR MUNICIPAL			
Logistic for Replacement of Investor Materials in Foreign Missions.	12100123008100 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050105 - Consultancy service for Capital Expenditure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Updating of CRS Investment Brochure and Documentary.	12100123008200 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Programme to Support local Investors	12100123008300 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Workshop for up scaling of Private Investors	12100123008500 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050168 - Conferences/Seminars & Workshop Costs	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Setting up CRS one stop Trade Facilitation Centre	12100123008600 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Capacity Building Seminars for Ease of doing Business	12100123008800 - Growing	022200800100 - IPD INVESTMENT	23050168 - Conferences/Se	70411 - GENERAL ECONOMIC	509108 00 - CALABA	20,000,000.00	-	20,000,000.00

	the Private Sector - General	PROMOTION DEPARTMENT	minars & Workshop Costs	AND COMMERCIAL AFFAIRS	R MUNICI PAL			
Programme for Investment Promotion Activities	12100123008900 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050158 - Private Sector Development Program	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Hardware/Software Incubation Centre/Dignostic and Reverse Engineering Tools.	11100123008000 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23020127 - Construction Of Ict Infrastructure	70461 - COMMUNICATION	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Application and Database, E- Channels and Support Services for all MDAs Cent.	11100123008100 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23020127 - Construction Of Ict Infrastructure	70461 - COMMUNICATION	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
ICT Facility Park Initiative/TKC Upgrade	11100123008600 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Training EXCO, House of Assembly, Judges and Political Appointees	11100123008700 - Information	022800100100 - MOST MINISTRY OF	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR	10,000,000.00	-	10,000,000.00

	Communication and Technology - General	SCIENCE AND TECHNOLOGY			MUNICIPAL			
Workshops for MDAs LGCs and ICT Forum Staff/Equip	11100123008800 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Renovation of MSTI Building Block	11100123009000 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	150,000,000.00	-	150,000,000.00
Web Hosting and Maintenance	11100123009100 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Purchase of 270 Computers Systems, Servers, tables, desks network equipment for JAMB Exam Centre	11100123009200 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	250,000,000.00	-	250,000,000.00

Internet Bandwidth and Bandwidth Management	11100123009300 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Enabling Technology/Laboratory for the Physically Challenged	07100123001100 - Gender - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Procure Applications and Data base E-Channels and Support services for MDAs and Data Centres	11100123009400 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Science and Tech Security Project	11100123009500 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	1,600,000,000.00	-	1,600,000,000.00
Hadware/Software Incubation Centre/Diagnostic and Server Engineering	11100123009600 - Information Communication and	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	80,000,000.00	-	80,000,000.00

	Technology - General							
Provision of State E-Library	11100123009700 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	500,000,000.00	-	500,000,000.00
Create and Facilitate Membership of local ICT forum comprising of women and children	07100123001200 - Gender - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Science, Technology and Innovation policy and regulatory framework for presentation, adoption and passage by EXCOs and HOA	11100123009800 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Organize quarterly steering committee meetings to align E-Government Projects	11100123009900 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Organise Anniual STEM and Hackaton Competition	11100123010000 - Information Communic	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR	15,000,000.00	-	15,000,000.00

	ation and Technology - General				MUNICIPAL			
Training of 100 youths in Technology (Fabrication, Weiling, Aluminuim etc)	11100123010100 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	23,000,000.00	-	23,000,000.00
Training of 25 Staff on Int'nl Professional Certificate (CISCO)	11100123010200 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	14,000,000.00	-	14,000,000.00
Conference/Workshop Exhibition for Technology, Science and Innovation	11100123010300 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Six months workstudy programme for 70 Indegenous Students	11100123010400 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00

Microsoft Package and Data Analytic Training for youths	111001230 10500 - Informatio n Communic ation and Technolog y - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALABA R MUNICI PAL	70,000,000.00	-	70,000,000.00
Training for 500 youths in Graphic Design, Web Design and Web Hosting	111001230 10600 - Informatio n Communic ation and Technolog y - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALABA R MUNICI PAL	500,000,000.0 0	-	500,000,000.0 0
Training of youths on Advanced Computing (JAYA, etc) and oline Trading Marketing	111001230 10700 - Informatio n Communic ation and Technolog y - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALABA R MUNICI PAL	70,000,000.00	-	70,000,000.00
Coding for Kids and Youths	111001230 10800 - Informatio n Communic ation and Technolog y - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALABA R MUNICI PAL	10,000,000.00	-	10,000,000.00
Procurement of 50 No. Laptops and grants for the youths	111001230 10900 - Informatio n Communic	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALABA R	100,000,000.0 0	-	100,000,000.0 0

	ation and Technology - General				MUNICIPAL			
Rehabilitation and installation of networks/internet infrastructure	11100123011000 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Training of Civil/Public Servants on digital literacy programme for the acquisition of International Certification as a benchmark	11100123011100 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	60,000,000.00	-	60,000,000.00
Procurement of 100 laptop computers system for EXCO members, Judges and House of Assembly Members	11100123011200 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	110,250,000.00	-	110,250,000.00
Setting up of STEM Clubs in Secondary Schools across the State	11100123011300 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00

Building of Digital Emergency Response Centres (Command Control Centres)	11100123011400 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	602,999,940.00	-	602,999,940.00
Training for 100 girls in Graphic Design, Web Design and Web Hosting	07100123001300 - Gender - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Re- grassing project	09100123003500 - Environmental Improvement - General	022800900100 - IRA INFRASTRUCTURE AND REGULATORY AGENCY	23040101 - Tree Planting	70621 - COMMUNITY DEVELOPMENT	50941900 - State Wide	-	-	10,000,000.00
Programme for Reinstatement Of Public Structures	09100123003600 - Environmental Improvement - General	022800900100 - IRA INFRASTRUCTURE AND REGULATORY AGENCY	23030119 - Rehabilitation/Repairs - Public Utilities	70621 - COMMUNITY DEVELOPMENT	50941900 - State Wide	-	-	30,000,000.00
Purchase of Consultancy Services for Infrastructural development	13100123021600 - Reform of Government and Governance - General	022800900100 - IRA INFRASTRUCTURE AND REGULATORY AGENCY	23050105 - Consultancy service for Capital Expenditure	70621 - COMMUNITY DEVELOPMENT	50941900 - State Wide	-	-	10,000,000.00

Programme for Inspection/Supervision of State Infrastructures	131001230 21700 - Reform of Governme nt and Governanc e - General	022800900100 - IRA INFRASTRUCT URE AND REGULATORY AGENCY	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMEN T	509419 00 - State Wide	4,620,000.00	-	10,000,000.00
Programme for Infrastructural Audit	091001230 03700 - Environme ntal Improvem ent - General	022800900100 - IRA INFRASTRUCT URE AND REGULATORY AGENCY	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMEN T	509419 00 - State Wide	6,000,000.00	-	6,000,000.00
Programme for Enumeration Of Tower/Mast	091001230 03800 - Environme ntal Improvem ent - General	022800900100 - IRA INFRASTRUCT URE AND REGULATORY AGENCY	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMEN T	509419 00 - State Wide	4,516,000.00	-	10,000,000.00
Construction/installation of Trafic Post/installation of 30 no Trafic Light	141001230 26100 - Power - General	022900100100 - MOT MINISTRY OF TRANSPORTIO N	23020123 - Construction Of Traffic/Street Lights	70451 - ROAD TRANSPORT	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Provision of Road Infrastructure/Road Mapping	171001230 39600 - Road - General	022900100100 - MOT MINISTRY OF TRANSPORTIO N	23010101 - Purchase /Acquisition Of Land	70451 - ROAD TRANSPORT	509419 00 - State Wide	80,000,000.00	-	80,000,000.00
Development of Transportation Master Plan	131001230 47000 - Reform of Governme nt and	022900100100 - MOT MINISTRY OF TRANSPORTIO N	23050101 - Research And Development	70451 - ROAD TRANSPORT	509419 00 - State Wide	10,000,000.00	-	10,000,000.00

	Governance - General							
Renovation of Office/Purchase of Furniture	13100123047100 - Reform of Government and Governance - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23010112 - Purchase Of Office Furniture And Fittings	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Provision of Mobil Radio Communication Gadgets	13100123047200 - Reform of Government and Governance - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23010128 - Purchase Of Security Equipment	70451 - ROAD TRANSPORT	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Annual Tranport Sumit	13100123047300 - Reform of Government and Governance - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23050101 - Research And Development	70451 - ROAD TRANSPORT	50941900 - State Wide	6,000,000.00	-	6,000,000.00
Development of MOT Website	13100123047400 - Reform of Government and Governance - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23010140 - Purchase Of Communication Equipment	70451 - ROAD TRANSPORT	50941900 - State Wide	7,000,000.00	-	7,000,000.00
Drafting/validation/launching and Dissemination of CRS Transportation Policy	13100123047500 - Reform of Government and Governance - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23050101 - Research And Development	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00

Renovation and Construction of 50 no Bus stops across the State	131001230 47600 - Reform of Governme nt and Governanc e - General	022900100100 - MOT MINISTRY OF TRANSPORTIO N	23020118 - Construction/Pro vison Of Infrastructure	70451 - ROAD TRANSPORT	509419 00 - State Wide	80,000,000.00	-	80,000,000.00
Continous Training and Retraining of Field officers	171001230 39700 - Road - General	022900100100 - MOT MINISTRY OF TRANSPORTIO N	23050101 - Research And Development	70451 - ROAD TRANSPORT	509419 00 - State Wide	45,000,000.00	-	45,000,000.00
Procurement of Computers, Printers and office equipment	131001230 47700 - Reform of Governme nt and Governanc e - General	022900100100 - MOT MINISTRY OF TRANSPORTIO N	23010113 - Purchase Of Computers	70451 - ROAD TRANSPORT	509108 00 - CALABA R MUNICI PAL	150,000,000.0 0	-	150,000,000.0 0
Purchase of Reflective Vest for Commercial Motorcycle Operator in other Urban Towns	171001230 38500 - Road - General	022900200100 - CTRRA Commercial. Transport Regulatory./Re gulatory Agency	23010139 - Purchase Of Office Equipment	70451 - ROAD TRANSPORT	509108 00 - CALABA R MUNICI PAL	2,000,000.00	-	2,000,000.00
Enforcement of Compilance by Commercial Motorcycle Operators	171001230 38600 - Road - General	022900200100 - CTRRA Commercial. Transport Regulatory./Re gulatory Agency	23050101 - Research And Development	70451 - ROAD TRANSPORT	509108 00 - CALABA R MUNICI PAL	3,000,000.00	-	3,000,000.00
Sensitization of Government policy to the Public	171001230 38700 - Road - General	022900200100 - CTRRA Commercial. Transport	23050142 - Advocacy, Monitoring &	70451 - ROAD TRANSPORT	509108 00 - CALABA R	1,500,000.00	-	1,500,000.00

		Regulatory./Regulatory Agency	Sensitization Programme		MUNICIPAL			
Purchase of 10 No. Clamps	17100123038800 - Road - General	022900200100 - CTRRA Commercial. Transport Regulatory./Regulatory Agency	23010129 - Purchase Of Industrial Equipment	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Renovation of Stations across the State	17100123037800 - Road - General	022900500100 - DMVA Department of Motor Vehicle Administration	23030120 - Rehabilitation/Repairs Of Office Buildings	70451 - ROAD TRANSPORT	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Computerized vehicle inspection programme	17100123037900 - Road - General	022900500100 - DMVA Department of Motor Vehicle Administration	23050105 - Consultancy service for Capital Expenditure	70451 - ROAD TRANSPORT	50941900 - State Wide	7,000,000.00	-	7,000,000.00
Manpower Development for Staff	17100123038000 - Road - General	022900500100 - DMVA Department of Motor Vehicle Administration	23050101 - Research And Development	70451 - ROAD TRANSPORT	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Provision for Equipping and Furnishing of Departmental Library	17100123038100 - Road - General	022900500100 - DMVA Department of Motor Vehicle Administration	23010125 - Purchase Of Library Books And Equipment	70451 - ROAD TRANSPORT	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Purchase of 2No Tables and 14 No Chairs	17100123038200 - Road - General	022900500100 - DMVA Department of Motor Vehicle Administration	23010112 - Purchase Of Office Furniture And Fittings	70451 - ROAD TRANSPORT	50941900 - State Wide	5,000,000.00	-	5,000,000.00

Provision of traffic Light and Road Furniture	171001230 38300 - Road - General	022900500100 - DMVA Department of Motor Vehicle Administration	23020118 - Construction/Provison Of Infrastructure	70451 - ROAD TRANSPORT	509419 00 - State Wide	5,000,000.00	-	5,000,000.00
Automatic Number plate registration system	171001230 38400 - Road - General	022900500100 - DMVA Department of Motor Vehicle Administration	23050102 - Computer Software Acquisition	70451 - ROAD TRANSPORT	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Road marking, Signage and Kerbs Painting.	171001230 01700 - Road - General	022900600100 - TRAMA Traffic Regulatory and Management Agency	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	15,625,000.00	-	15,625,000.00
Professional Training of TRAMA Personnel	171001230 01800 - Road - General	022900600100 - TRAMA Traffic Regulatory and Management Agency	23050101 - Research And Development	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	1,562,500.00	-	1,562,500.00
Equipping of Departmental Resource Unit	171001230 01900 - Road - General	022900600100 - TRAMA Traffic Regulatory and Management Agency	23010112 - Purchase Of Office Furniture And Fittings	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	3,125,000.00	-	3,125,000.00
Provision of traffic facilities	171001230 02100 - Road - General	022900600100 - TRAMA Traffic Regulatory and Management Agency	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	5,078,125.00	-	5,078,125.00
Road marking of Kerbs Painting	171001230 02200 -	022900600100 - TRAMA Traffic	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509108 00 - CALABA	42,500,000.00	-	42,500,000.00

	Road - General	Regulatory and Management Agency			R MUNICIPAL			
Feasibility Studies, Design & Construction of 1 No: Airport at Obudu.	18100123000100 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020117 - Construction/Provision Of Airport And Aerodromes	70454 - AIR TRANSPORT	50931400 - OBUDU	200,000,000.00	-	200,000,000.00
Procurement of Aircraft(Carli Air).	18100123000200 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23010146 - Purchase of Aircraft/ Hanger	70454 - AIR TRANSPORT	50910800 - CALABAR MUNICIPAL	-	-	10,000,000,000.00
Rehabilitation of Bebi airstrip.	18100123000400 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23030116 - Rehabilitation/Repairs - Airport/ Aerodromes	70454 - AIR TRANSPORT	50931400 - OBUDU	50,000,000.00	-	50,000,000.00
Training of Aviation Staff (Local/Oversea).	18100123000500 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23050101 - Research And Development	70454 - AIR TRANSPORT	50910800 - CALABAR MUNICIPAL	80,000,000.00	-	80,000,000.00
Support to Margaret Ekpo Intl. Airport with Landing Facilities.	18100123000600 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23030116 - Rehabilitation/Repairs - Airport/ Aerodromes	70454 - AIR TRANSPORT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Land Clearing and Leveling for Construction of Airport	02100123006100 - Societal Re-orientation - General	023000100100 - MOAV MINISTRY OF AVIATION	23020117 - Construction/Provision Of Airport And Aerodromes	70454 - AIR TRANSPORT	50941900 - State Wide	500,000,000.00	-	500,000,000.00

Rehabilitation of Caly Air	18100123001100 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23030116 - Rehabilitation/Repairs - Airport/ Aerodromes	70454 - AIR TRANSPORT	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	200,000,000.00
Furnishing of Obudu International Passenger/Cargo Airport	18100123001200 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23010112 - Purchase Of Office Furniture And Fittings	70454 - AIR TRANSPORT	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Construction of Industrial Borehole	18100123001400 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020105 - Construction/Provision Of Water Facilities	70454 - AIR TRANSPORT	50910800 - CALABAR MUNICIPAL	84,545,727.81	-	84,545,727.81
Construction of Airport Street lights	18100123001500 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020123 - Construction Of Traffic/Street Lights	70454 - AIR TRANSPORT	50910800 - CALABAR MUNICIPAL	69,234,803.27	-	69,234,803.27
Construction of Airport Access Road	18100123001600 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020114 - Construction/Provision Of Roads	70454 - AIR TRANSPORT	50910800 - CALABAR MUNICIPAL	90,207,198.34	-	90,207,198.34
Construction of Aerotropolis[Airport City]	18100123001800 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020117 - Construction/Provision Of Airport And Aerodromes	70454 - AIR TRANSPORT	50910800 - CALABAR MUNICIPAL	500,000,000.00	-	500,000,000.00

Additional Earthwork and landscaping at Airport Site	18100123002000 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020117 - Construction/Provision Of Airport And Aerodromes	70454 - AIR TRANSPORT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Design and Construction of CRS College of Aviation, Bebi	18100123002100 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020118 - Construction/Provison Of Infrastructure	70454 - AIR TRANSPORT	50931200 - OBANLIKU	500,000,000.00	-	500,000,000.00
Programme for Training/ Sponsorship of 100 students of CRS College of Aviation	18100123002200 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23050101 - Research And Development	70454 - AIR TRANSPORT	50941900 - State Wide	200,000,000.00	-	200,000,000.00
Construction of Drainage at Obudu Airport	18100123002300 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020116 - Construction/Provision Of Waterways	70454 - AIR TRANSPORT	50931400 - OBUDU	50,000,000.00	-	50,000,000.00
Rehabilitation of Generating Plants.	14100123019700 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030124 - Rehabilitation/Repairs - Power Generating Plants	70435 - ELECTRICITY	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Completion of 23MW embedded power plant in Calabar inclusive of Power Evacuation	14100123019900 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50941900 - State Wide	80,000,000.00	-	80,000,000.00
Retrofitting of Street Lighting from Calabar road to Tinapa Junction	14100123020100 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70435 - ELECTRICITY	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00

Street Lighting Installation for Ogoja Urban CT	141001230 20200 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70435 - ELECTRICITY	509316 00 - OGOJA	140,000,000.0 0	-	140,000,000.0 0
Power Supply, Installation of Street lights & Water supply to the 3Nos Govt	141001230 20300 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Routine Maintenance of Itigidi Street Light	141001230 20400 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70435 - ELECTRICITY	509201 00 - ABI	20,000,000.00	-	20,000,000.00
Routine Maintenance of Obudu Street Light	141001230 20500 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70435 - ELECTRICITY	509314 00 - OBUDU	10,000,000.00	-	10,000,000.00
Rehabilitation of Calabar Street Lighting	141001230 20600 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70435 - ELECTRICITY	509108 00 - CALABAR MUNICIPAL	100,000,000.0 0	-	100,000,000.0 0
Construction of Obudu Street Light CT	141001230 20700 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020123 - Construction Of Traffic/Street Lights	70435 - ELECTRICITY	509314 00 - OBUDU	80,000,000.00	-	80,000,000.00

Energy City Development programme	14100123020800 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020118 - Construction/Provison Of Infrastructure	70435 - ELECTRICITY	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Solar Power Programme	14100123020900 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010143 - Purchase of Solar Equipment	70435 - ELECTRICITY	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Rehabilitation of Ministry of Power's Office	14100123021100 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030120 - Rehabilitation/Repairs Of Office Buildings	70435 - ELECTRICITY	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Kakum Street Light Project	14100123021500 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50931400 - OBUDU	23,609,481.00	-	23,609,481.00
Fuelling of Ogoja Power Project	14100123021600 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010136 - Purchase of Fuel/Diesel/Gas	70435 - ELECTRICITY	50931600 - OGOJA	20,000,000.00	-	20,000,000.00
Fuelling of Ugep Power Project	14100123021700 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010136 - Purchase of Fuel/Diesel/Gas	70435 - ELECTRICITY	50921700 - YAKURR	20,000,000.00	-	20,000,000.00

Routine Maintenance of Ogoja Street Light	141001230 21800 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70435 - ELECTRICITY	509316 00 - OGOJA	20,000,000.00	-	20,000,000.00
Routine Maintenance of Ugep Street Light	141001230 21900 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70435 - ELECTRICITY	509217 00 - YAKURR	20,000,000.00	-	20,000,000.00
Procurement and Installation of LED Lighting and Assembly Line	141001230 22000 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Completion of the 7.5MW Injection Substation at New Secretariat	141001230 22300 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509419 00 - State Wide	38,035,500.00	-	38,035,500.00
Ranch Junction to Tourist Hotel Light Project CT	141001230 22400 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509314 00 - OBUDU	50,000,000.00	-	50,000,000.00
Rehabilitation of CRHA Quarter Street Lighting	141001230 22500 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70435 - ELECTRICITY	509108 00 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00

Fuelling of Obudu Street Light Generator	141001230 22700 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010136 - Purchase of Fuel/Diesel/Gas	70435 - ELECTRICITY	509314 00 - OBUDU	20,000,000.00	-	20,000,000.00
Engineering, Procurement &Construction of Solar Power Plant at Obudu Specialist Hospital	141001230 23800 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509314 00 - OBUDU	200,000,000.00	-	200,000,000.00
Connection of Governor's Office to Cross River Water Board Ltd Dedicated 33KV Power feeder	141001230 23900 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509108 00 - CALABAR MUNICIPAL	135,929,127.50	-	135,929,127.50
Connection of Governor & Deputy Governor's Lodge to the State Dedicated Power Line	141001230 24000 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509108 00 - CALABAR MUNICIPAL	135,715,561.20	-	135,715,561.20
Engineering, Procurement & Construction of additional 1 X 26Mw Gas power plant to complete the proposed 2 X 26Mw Gas power plant in Adiabo, Calabar	141001230 24100 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509108 00 - CALABAR MUNICIPAL	200,000,000.00	-	200,000,000.00
Engineering, Procurement & Construction of 1 X 26Mw Gas power plant for the Central Senatorial District proposed at Ikom	141001230 24200 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509212 00 - IKOM	200,000,000.00	-	200,000,000.00

Enginneering, Procurement & Construction of 1 X 26Mw Gas power plant for the Northern Senatorial District proposed at Ogoja	141001230 24300 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509316 00 - OGOJA	200,000,000.00	-	200,000,000.00
Construction of Solar Lighting & Solar Power 100kw in each of the 18LGAs	141001230 24400 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509419 00 - State Wide	400,000,000.00	-	400,000,000.00
Construction of Solar Lighting on the Major streets in each LGA HQTRS(3 major streets for a start) in CRS	141001230 24500 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509419 00 - State Wide	116,640,000.00	-	116,640,000.00
Provision & Construction of Solar Lights/power in the Old & New Secretariats/MDAs in Calabar (100kw each)	141001230 24600 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509108 00 - CALABAR MUNICIPAL	217,661,002.00	-	217,661,002.00
Engineering, Procurement & Installation of Solar Lights/power in the other MDAs outside old/New Secretariat (1kw each)	141001230 24700 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509419 00 - State Wide	20,000,000.00	-	20,000,000.00
Procurement & Installation of 50kva, 33kv station Transformer for the 33kv/11kv streetlights feeder controls and auxiliary supplies	141001230 24800 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509108 00 - CALABAR MUNICIPAL	5,800,000.00	-	5,800,000.00

Construction 415v power supply service line drawn from CRS Water Board dedicated Line to CRS Ministry of Power & Renewable Energy.	141001230 24900 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509108 00 - CALABAR MUNICIPAL	2,706,300.00	-	2,706,300.00
Rehabilitation of Akpabuyo/Bakassi Power Network in Akamkpa LGA	141001230 25000 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70435 - ELECTRICITY	509102 00 - AKAMKPA	100,000,000.00	-	100,000,000.00
Rehabilitation of Odukpani/Akamkpa Power Network in Akamkpa LGA	141001230 25100 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70435 - ELECTRICITY	509419 00 - State Wide	151,819,317.00	-	151,819,317.00
Retrofitting of Street Light Sub-station with photo electric cell for control of the street lighting	141001230 25200 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70435 - ELECTRICITY	509419 00 - State Wide	6,442,500.00	-	6,442,500.00
Rehabilitation of Power Network connecting Governor's Lodge/Deputy Governor's Lodge	141001230 25300 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70435 - ELECTRICITY	509419 00 - State Wide	13,183,125.00	-	13,183,125.00
Engineering, Procurement & Construction of 2MW Solar Power Plant Solar Power Plant with Energy Storage System each in the Southern, Central &	141001230 25400 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	509419 00 - State Wide	300,000,000.00	-	300,000,000.00

Northern Senatoral Districts of the State								
Engineering, Procurement & Construction of Hybrid Solar, Wind & Biomass Smart Mini Grid Power Plant to power 3000 Nos. Street Lights in the "Operation Light Up Cross River"- Renewable Power Programme.	14100123025500 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Conduct Feasibility & Design Studies for Hydro Power potentials across the State.	14100123025600 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Procurement & Installation of 45KVA Hybrid Solar Power Backup System for Governor's office	14100123025700 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010143 - Purchase of Solar Equipment	70435 - ELECTRICITY	50910800 - CALABAR MUNICIPAL	177,343,000.00	-	177,343,000.00
Procurement & Installation of 45KVA Hybrid Solar Power Backup System for Governor/Deputy Governor's Lodge	14100123025800 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010143 - Purchase of Solar Equipment	70435 - ELECTRICITY	50910800 - CALABAR MUNICIPAL	177,343,000.00	-	177,343,000.00
Operation & Maintainance of Power Plants across the State	14100123025900 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	50941900 - State Wide	250,000,000.00	3,000,000.00	250,000,000.00

Fueling of Power Plants	141001230 26000 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010136 - Purchase of Fuel/Diesel/Gas	70435 - ELECTRICITY	509419 00 - State Wide	100,084,668.0 0	-	100,084,668.0 0
Construction and Installation of Street Lights across the State	141001230 26300 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020123 - Construction Of Traffic/Street Lights	70435 - ELECTRICITY	509419 00 - State Wide	-	-	1,500,000,000 .00
Installation of Traffic Lights infrastructure in Ikom, Ogoja and Yakurr LGAs	141001230 26200 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICITY	509419 00 - State Wide	-	-	456,486,416.0 0
Purchase of Transformers	141001240 00100 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010119 - Purchase Of Power Generating Sets	70435 - ELECTRICITY	509419 00 - State Wide	-	-	200,000,000.0 0
Programme for Training of Middle Level Technical Staff	141001230 01000 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23050168 - Conferences/Se minars & Workshop Costs	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509419 00 - State Wide	-	-	2,000,000.00
Programme for Training of Technical and Management Staff	141001230 01100 -	023100300100 - SEA STATE	23050168 - Conferences/Se	70181 - TRANSFERS OF A	509419 00 -	-	-	3,000,000.00

	Power - General	ELECTRIFICATION AGENCY	minars & Workshop Costs	GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	State Wide			
Programme for Needs/Impact Assessment of Power Utilization on Socio - Economic Life of the People	14100123001200 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	-	-	10,000,000.00
Programme for Electricity Project Monitoring and Evaluation	14100123001400 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	-	-	10,000,000.00
Purchase of 25 No.Transformer Sets	14100123001800 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23010119 - Purchase Of Power Generating Sets	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	45,000,000.00	-	20,000,000.00

Rehabilitation of 30no. Electricity Sub - Station Across the State	14100123002400 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23030124 - Rehabilitation/Repairs - Power Generating Plants	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	20,000,000.00	-	195,000,000.00
Electrification of Ezomozo	14100123002900 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50920100 - ABI	30,000,000.00	-	20,000,000.00
Electrification of Ikot Esai	14100123003000 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50920100 - ABI	25,000,000.00	-	15,000,000.00
Electrification of Eneyo North	14100123003100 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	50911500 - ODUKPANI	20,000,000.00	-	20,000,000.00

				LEVELS OF GOVERNMENT				
Electrification of Emangbek,Mbum/Ebindi/Mbamero Communities - Ogoja	14100123004300 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931600 - OGOJA	30,000,000.00	-	20,000,000.00
Electrification of Ibalebo Community - Abi	14100123004400 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50920100 - ABI	25,000,000.00	-	15,000,000.00
Electrification of Ijokom/Ijegbeji/Njomaya Communities - Yala	14100123004500 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931800 - YALA	33,000,000.00	-	23,000,000.00
Nkim-Osokom Electrification Project - Boki	14100123004600 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL	50920700 - BOKI	30,000,000.00	-	20,000,000.00

				CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT				
Rehabilitation of 10km of 33kv Network at Aguagune - Biase	14100123004700 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910600 - BIASE	30,000,000.00	-	20,000,000.00
Reticulation Expansion of Bebuatsuan, Bebuabie, Kakum, and Gebuagbong	14100123004800 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931400 - OBUDU	30,000,000.00	-	20,000,000.00
Reticulation Expansion of Enima Omin Community - Calabar Municipal	14100123004900 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	20,000,000.00

Electrification of Abo Ogbagante	14100123005100 - Power - General	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50920700 - BOKI	20,000,000.00	-	20,000,000.00
Electrification of Ubang Communities (Ukwrisen, New Jerusalem, Ofambe and Okiro	14100123005900 - Power - General	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931400 - OBUDU	35,000,000.00	-	60,000,000.00
Electrification of Ukpah Communities (Abualugu with a Take off from Udama Market	14100123006000 - Power - General	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50930500 - BEKWARRA	25,000,000.00	-	20,000,000.00
Reticulation Expansion of Electricity in Ipong Communities(Kakum, Bebuatsuan)	14100123006500 - Power - General	02310030010 0 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	50931400 - OBUDU	30,000,000.00	-	20,000,000.00

				LEVELS OF GOVERNMENT				
Reticulation of Onyedama	14100123006900 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921300 - OBUBRA	25,000,000.00	-	20,000,000.00
Rural Electrification and Rehabilitation Project in the 18 LGAs of Cross River State	14100123007000 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	-	-	300,000,000.00
Installation/Replacement of 40 Nos. Transformers in Central/Northern Sectorial Di	14100123007100 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	40,000,000.00	-	-
Replacement of Fifteen Nos. 15 Transformers in Calabar South and Municipality	14100123007200 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL	50941900 - State Wide	50,000,000.00	-	-

				CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT				
Reticulation Expansion of Igbo Imabana Community	14100123007500 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921100 - ABI	40,000,000.00	-	20,000,000.00
Electrification of Ekong Edem, CT	14100123007600 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	20,000,000.00
Ayi Eku, Okarara, New - Ndebiji and Akor	14100123007800 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	20,000,000.00	-	20,000,000.00

Electrification of Oremekpang	14100123008300 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50920700 - BOKI	20,000,000.00	-	20,000,000.00
Electrification of Ukwel Obudu	14100123009000 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931400 - OBUDU	25,000,000.00	-	20,000,000.00
Ablessang Electrification Project - Obanliku CT	14100123009500 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931200 - OBANLIKU	30,000,000.00	-	20,000,000.00
Abragba Electrification Project - Ikom	14100123009600 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	50921200 - IKOM	30,000,000.00	-	20,000,000.00

				LEVELS OF GOVERNMENT				
Ajassor Electrification Project - Etung	14100123009700 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921000 - ETUNG	35,000,000.00	-	20,000,000.00
Bushi Electrification Project - Obanliku CT	14100123010200 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931200 - OBANLIKU	40,000,000.00	-	20,000,000.00
Ijiman Electrification Project - Yakurr CT	14100123011200 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921700 - YAKURR	30,000,000.00	-	20,000,000.00
Okordem/Bewhere Ngakpu Obudu	14100123012100 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL	50931400 - OBUDU	30,000,000.00	-	20,000,000.00

				CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT				
Solar Electrification Katabang Community - Boki	14100123012800 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50920700 - BOKI	25,000,000.00	-	20,000,000.00
Nkirira/Ukpada/Ukworogong Electrification Project - Obudu	14100123013200 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931400 - OBUDU	-	-	50,000,000.00
Solar Photovoltaic Electrification of Esham (Ogoja)	14100123013700 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931600 - OGOJA	30,000,000.00	-	20,000,000.00

Solar Photovoltaic Electrification of Mfammayen	141001230 13800 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509211 00 - ABI	30,000,000.00	-	20,000,000.00
Electrification of Biakwan	141001230 14500 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509106 00 - BIASE	15,000,000.00	-	15,000,000.00
Electrification of Ababene CT	141001230 15200 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509213 00 - OBUBRA	20,000,000.00	-	20,000,000.00
Rehabilitation of 60km failed network in southern, central	141001230 16200 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	509419 00 - State Wide	35,000,000.00	-	20,000,000.00

				LEVELS OF GOVERNMENT				
Calabar Urban Street Lighting project	14100123017700 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50910800 - CALABAR MUNICIPAL	100,000,000.00	122,500,000.00	355,000,000.00
Electrification of New Layouts, Idomi	14100123017900 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921700 - YAKURR	100,000,000.00	-	30,000,000.00
Electrification of Adim Road new layout, Idomi	14100123018200 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921700 - YAKURR	50,000,000.00	-	20,000,000.00
Electrification of Idomi-ugep Road new layout	14100123018300 - Power - General	02310030010000 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF	50921700 - YAKURR	87,000,000.00	-	37,000,000.00

				GOVERNMENT				
Restoration of Electrification in Akampa, CT	141001230 22900 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509102 00 - AKAMKPA	200,000,000.00	-	50,000,000.00
Restoration of Electrification in Bakassi, CT	141001230 23000 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509104 00 - BAKASSI	200,000,000.00	-	50,000,000.00
Setting up and Equipping Zonal Offices and Local Government Area Offices and Traning of Desk Offices.	211001230 01100 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23010112 - Purchase Of Office Furniture And Fittings	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	509419 00 - State Wide	45,000,000.00	-	45,000,000.00
Purchase of 2No Tables, 8 No.Chairs,	211001230 01200 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23010112 - Purchase Of Office Furniture And Fittings	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	509109 00 - CALABAR SOUTH	50,000,000.00	-	50,000,000.00

Aqusition of Aeromagnatic Survey Data Across the State Using Remote Sensing Method	21100123001300 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23010131 - Purchase Of Air Navigational Equipement	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	50910900 - CALABAR SOUTH	31,000,000.00	-	31,000,000.00
Purchase of Office Equipment	21100123001400 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23010139 - Purchase Of Office Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	50910900 - CALABAR SOUTH	20,000,000.00	-	20,000,000.00
Engagement With Relevant Federal Government Agencies in Abuja and Other Critical Stakeholders in Lagos	21100123001500 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050101 - Research And Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Detailed Exploration Work on Selected Trending Mineral Deposits in the State	21100123001600 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050101 - Research And Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	50910900 - CALABAR SOUTH	50,000,000.00	-	50,000,000.00
Organizing Annual Mineral Stakeholders Summit/Exibition	21100123001700 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050101 - Research And Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	50910900 - CALABAR SOUTH	70,000,000.00	-	70,000,000.00

Aqusition of Mining Licences	21100123001800 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050101 - Research And Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	50910900 - CALABAR SOUTH	50,000,000.00	-	50,000,000.00
Consultancy services for Mining Activities	21100123001900 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050101 - Research And Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	50910900 - CALABAR SOUTH	12,000,000.00	-	12,000,000.00
State Wide Sensitization and Awareness on Mining Activities	21100123002000 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050142 - Advocacy, Monitoring & Sensitization Programme	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Development of Comprehensive Register/Database of Mineral Operators and Printing of Mineral Inventory Handbook	21100123002100 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050152 - Production & Compilation Of Policy documents	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	50910900 - CALABAR SOUTH	10,000,000.00	-	10,000,000.00
Training of Women for Artistant Mining	21100123002200 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050160 - Msme / Industrial Policy And Strategy	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	50941900 - State Wide	36,000,000.00	-	36,000,000.00
SEED Fund for Women in Mining	21100123002300 - Oil	023300100100 - MMR	23050160 - Msme /	70441 - MINING OF	50941900 -	80,000,000.00	-	80,000,000.00

	and Gas Infrastructure - General	MINISTRY OF MINERAL RESOURCES	Industrial Policy And Strategy	MINERAL RESOURCES OTHER THAN MINERAL FUELS	State Wide			
Participation in International Conferences and Exibitions	21100123002400 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050168 - Conferences/Seminars & Workshop Costs	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	50941900 - State Wide	50,000,000.00	-	20,000,000.00
Programme for Enforcement of BAN on Mining Activities across the State	21100124000100 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050136 - Disaster Management	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	50941900 - State Wide	-	-	30,000,000.00
Construction of Akpet Central-Ugbem,Etono/Ikun/Erei Farm Settlement.CT	17100123003900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910600 - BIASE	50,000,000.00	-	20,000,000.00
Construction of Boki East-West Road.	17100123004900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50920700 - BOKI	200,000,000.00	-	50,000,000.00
Construction of Lion Gate Road,Ikot Ene-Obong(900m).	17100123005300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	20,000,000.00

Retention fee for completed Projects	171001230 06400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	100,000,000.00	-	50,000,000.00
Construction of Old Parliamentary Network of Roads.	171001230 06500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	50,000,000.00	-	30,000,000.00
Rehabilitation of Ikot Ene Obong Road with a Spur to Ikot Ene Obong Police Barracks (600m).	171001230 07000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	200,000,000.00	-	50,000,000.00
Rehabilitation of Mac Donald Street (1100m).109	171001230 07100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509109 00 - CALABAR SOUTH	10,000,000.00	-	10,000,000.00
Rehabilitation of Water Intake Road with a Spur to Ite Avenue (450m).	171001230 07200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	60,000,000.00	-	30,000,000.00
Rehabilitation of Victor Akan Street (450m).	171001230 08500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509109 00 - CALABAR SOUTH	10,000,000.00	-	10,000,000.00

Rehabilitation of Abasi Edem Street (1,450.00).	17100123008600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910900 - CALABAR SOUTH	20,000,000.00	-	10,000,000.00
Rehabilitation of Azikiwe Lane/Street (1,010.00)	17100123008700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910900 - CALABAR SOUTH	20,000,000.00	-	10,000,000.00
Rehabilitation of Abia Road Project.	17100123008800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921000 - ETUNG	20,000,000.00	-	10,000,000.00
Rehabilitation of Benedeghe - Etome - Effraya Rural Road (8km).103	17100123008900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921000 - ETUNG	30,000,000.00	-	20,000,000.00
Rehabilitation of Ejip - Bijah Agborkim Junction Road (6.5km).104	17100123009000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921000 - ETUNG	30,000,000.00	-	20,000,000.00
Rehabilitation of Etung Roads Ikom/Calabar Highway-Odonget-Ekuri Egegen-Etara Road (20,000m)	17100123009100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921000 - ETUNG	30,000,000.00	-	20,000,000.00

Rehabilitation of 3 Corners - Abonatik- Etakor Road.	171001230 09200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509212 00 - IKOM	50,000,000.00	-	20,000,000.00
Rehabilitation of Asu Lane (0.370km).	171001230 09300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509212 00 - IKOM	30,000,000.00	-	20,000,000.00
Rehabilitation of Ayughasa - Mission - Ejirawor Road.	171001230 09400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509212 00 - IKOM	30,000,000.00	-	20,000,000.00
Rehabilitation of Ikom Urban Roads,Phase 3(7000m).	171001230 09500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509212 00 - IKOM	100,000,000.00	-	2,000,000,000.00
Rehabilitation of Adon-Nta-Njametop-Edor Road (0.360km).	171001230 09600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509212 00 - IKOM	100,000,000.00	-	50,000,000.00
Rehabilitation of Okim Ejijor (430km).	171001230 09700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509212 00 - IKOM	20,000,000.00	-	10,000,000.00

Rehabilitation of MCC-Old NITEL New Estate Road (1.5km).	171001230 09800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509212 00 - IKOM	100,000,000.00	-	30,000,000.00
Rehabilitation of Okoregbe Road - Apiapum.	171001230 09900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509213 00 - OBUBRA	30,000,000.00	-	15,000,000.00
Rehabilitation of Dicson Adam Road - Apiapum to Iyamoyong. CT	171001230 10000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509213 00 - OBUBRA	40,000,000.00	-	20,000,000.00
Construction of Sankwala-Kabuo- Bebo- Bagga-Baggo Road.CT	171001230 10200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509312 00 - OBANLIKU	50,000,000.00	-	20,000,000.00
Construction of Begiatsul Community Sec Sch road Bendi(250m).CT	171001230 10600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509314 00 - OBUDU	30,000,000.00	-	15,000,000.00
Construction of Construction of Okom - Ewuti Road project.	171001230 10800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509217 00 - YAKURR	100,000,000.00	-	50,000,000.00

Construction of Onyadama - Ebo Road.	171001230 10900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509213 00 - OBUBRA	50,000,000.00	-	20,000,000.00
Construction of Iyamoyong-Okumuruk-Iyamitet Road(20KM).	171001230 11100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509213 00 - OBUBRA	50,000,000.00	-	20,000,000.00
Construction of Ofodua-Onyekenden-Assiga road with spur to waterside,Ahaha(20KM) CT	171001230 11200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509213 00 - OBUBRA	50,000,000.00	-	20,000,000.00
Construction of Atiekpe (1.80km)Road	171001230 11400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509314 00 - OBUDU	20,000,000.00	-	10,000,000.00
Construction of Bekpam Lane 1 (0.3km) Road	171001230 11600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509314 00 - OBUDU	20,000,000.00	-	10,000,000.00
Construction of Bekpam Lane 2 (0.4km). Road	171001230 11700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509314 00 - OBUDU	20,000,000.00	-	10,000,000.00

Construction of Port Harcourt Lane 1 (0.5km).Road	171001230 11900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509314 00 - OBUDU	20,000,000.00	-	10,000,000.00
Port Harcourt Lane 2 (0.60km).Road Construction	171001230 12000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509314 00 - OBUDU	20,000,000.00	-	10,000,000.00
Liberty Gospel Church-Bekpam(200m).Road Construction CT	171001230 12400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509314 00 - OBUDU	30,000,000.00	-	29,000,000.00
Construction of Bedia-Secondary Gramma-ibong Road(800m).CT	171001230 12600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509314 00 - OBUDU	30,000,000.00	-	20,000,000.00
Construction of Usung Esuk Road Odukpani Akpap - Oboroko.CT	171001230 13500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509115 00 - ODUKPANI	150,000,000.00	-	50,000,000.00
Construction of Okpa Oloko Road Yala.	171001230 13700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509318 00 - YALA	50,000,000.00	-	20,000,000.00

Construction of Ogoja/Ibil/Bansara Road.	171001230 13800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509316 00 - OGOJA	50,000,000.00	-	20,000,000.00
Construction of Urban Roads- Ogoja.CT	171001230 13900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509316 00 - OGOJA	150,000,000.00	-	2,200,000,000.00
Construction of Ewiden(Ewuti) Bridge.	171001230 14300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509217 00 - YAKURR	50,000,000.00	-	20,000,000.00
Dualization of Mfom-Okpoma - Okuku -Ogoja-Abuochiche- Obudu-Obudu Ranch Road	171001230 14400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509316 00 - OGOJA	-	-	8,500,000,000.00
Rehabilitation of Abochiche-Ocheegbe Afrike-Okpeche with Spur - Obanchi America (24.85Km)	171001230 14800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509305 00 - BEKWARRA	100,000,000.00	-	50,000,000.00
Rehabilitation of Annong Ekerefor Akpoha Road(8.2km).	171001230 14900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509211 00 - ABI	80,000,000.00	-	30,000,000.00

Rehabilitation of Bashua Abonorok Danare - Boki (17km).	171001230 15000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509207 00 - BOKI	70,000,000.00	-	30,000,000.00
Rehabilitation of Edioba Abengo Afanyi(6.6km).	171001230 15100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509211 00 - ABI	50,000,000.00	-	20,000,000.00
Rehabilitation of Ekori Beach-Igbo Imabana-lyima-Calabar/Ikom Highway(8.5km).	171001230 15200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509419 00 - State Wide	320,000,000.00	-	100,000,000.00
Construction of Ekukunella-Abragaba-Ekpokpa-okanghaMkpansi(22km). CT	171001230 15300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509212 00 - IKOM	100,000,000.00	-	50,000,000.00
Construction of Ekuri owai Okokori - ochon (28.3km). CT	171001230 15400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509213 00 - OBUBRA	100,000,000.00	-	50,000,000.00
Construction of Mkpani Agoi lbami Road (12.5km). CT	171001230 15500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509217 00 - YAKURR	300,000,000.00	-	100,000,000.00

Construction of Obubra - Ofonbongha-Ofun/Adon-Nta-Edor Road (41.5km).	171001230 15600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509213 00 - OBUBRA	300,000,000.00	-	100,000,000.00
Construction of Ukwel Obudu Begiaba with Spur to Ipung(11.55Km).	171001230 15700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509314 00 - OBUDU	30,000,000.00	-	10,000,000.00
Construction of Yahe Wanokom Wanikade Benue Border(34kM). CT	171001230 15900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509318 00 - YALA	100,000,000.00	-	1,500,000,000.00
CR-RAMP Consultancy - Compensation.	171001230 16000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23050105 - Consultancy service for Capital Expenditure	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	100,000,000.00	-	50,000,000.00
Engineering Study and Design of Roads and Bridges	171001230 16100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23050105 - Consultancy service for Capital Expenditure	70451 - ROAD TRANSPORT	509419 00 - State Wide	100,000,000.00	-	100,000,000.00
Procurement of 2 No. Quality Control Laboratory Equipment	171001230 16300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23010142 - Purchase Of Laboratory Equipment	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	120,000,000.00	-	70,000,000.00

Provision of Road Infrastructure in Bakassi and Akpabuyo LGAs	171001230 16400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020118 - Construction/Provison Of Infrastructure	70451 - ROAD TRANSPORT	509419 00 - State Wide	150,000,000.00	-	50,000,000.00
Construction of Academy Road	171001230 16500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509109 00 - CALABAR SOUTH	60,000,000.00	-	20,000,000.00
Construction of Spaghetti Flyover at Odukpani Junction	171001230 17100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509115 00 - ODUKPANI	200,000,000.00	-	200,000,000.00
Alifokpa-Okuku Road Construction	171001230 17200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509318 00 - YALA	200,000,000.00	-	800,000,000.00
Construction of Batang (Agba) - Oshie Kase Ntamante Rd. CT	171001230 17300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509207 00 - BOKI	40,000,000.00	-	20,000,000.00
Renovation of Ministry of Works	171001230 17400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030120 - Rehabilitation/Repairs Of Office Buildings	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00

Purchase of Chairs, Tables, Cabinets and Shelves for Offices across the State	17100123017500 - Road - General	02340010010000 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23010112 - Purchase Of Office Furniture And Fittings	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	20,000,000.00
Construction of Ofumbongha-Yala Obubra Road CT	17100123030800 - Road - General	02340010010000 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50921300 - OBUBRA	150,000,000.00	-	50,000,000.00
Construction of Network Roads in Calabar South CT	17100123030900 - Road - General	02340010010000 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910900 - CALABAR SOUTH	200,000,000.00	-	50,000,000.00
Completion of Ovukwa Road in Obubra	17100123031000 - Road - General	02340010010000 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50921300 - OBUBRA	20,000,000.00	-	20,000,000.00
Completion of Dualization of Tinapa Junction-Odukpani Junction Road	17100123031100 - Road - General	02340010010000 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50911500 - ODUKPANI	300,000,000.00	220,000,000.00	300,000,000.00
Completion of Navy Secondary School-Arthur Javis Road	17100123031200 - Road - General	02340010010000 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910300 - AKPABUYO	25,000,000.00	-	25,000,000.00

Rehalibilitation/Maintenance of Roads in Calabar	17100123031300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	300,000,000.00	11,646,884,080.00	21,000,000,000.00
Construction of Ikom-Agbokim Waterfall Road	17100123031400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50921000 - ETUNG	125,000,000.00	-	35,000,000.00
Completion of Abini-Agwagune Road CT	17100123031500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910600 - BIASE	125,000,000.00	-	35,000,000.00
Construction of Asikima Street, Old Odukpani Road by Aunty Rima School,8 Miles	17100123031600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	20,000,000.00
Rehalibilitation/Maintenance of Roads in Calabar South CT	17100123031700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910900 - CALABAR SOUTH	150,000,000.00	-	10,000,000.00
Costruction of Akani-Obio/Ukpahata-Ibonda Road, Odukpani CT	17100123031800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50911500 - ODUKPANI	550,000,000.00	-	200,000,000.00

Rehabilitation of Mkpara Otop Road, Odukpani CT	171001230 31900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509115 00 - ODUKPANI	250,000,000.00	-	100,000,000.00
Reahabilitation of Akim Akim Road/Akim Akim Estate Roads CT	171001230 32000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509115 00 - ODUKPANI	100,000,000.00	-	1,300,000,000.00
Construction of Ikot Esu Road, Odukpani CT	171001230 32100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509115 00 - ODUKPANI	300,000,000.00	-	100,000,000.00
Construction of Esuk Odot Road, Odukpani CT	171001230 32200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509115 00 - ODUKPANI	500,000,000.00	-	200,000,000.00
Construction of Uruatauyo-Ekpri-Adiabo/Ikot Ukpa Road, Odukpani CT	171001230 32300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509115 00 - ODUKPANI	300,000,000.00	-	100,000,000.00
Construction of Akpap Okoyong, Ikot Effiong Ebe, Obot Oko Road, Odukpani	171001230 32400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509115 00 - ODUKPANI	250,000,000.00	-	150,000,000.00

Completion of Nyaghasang Network of Roads	171001230 32500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	150,000,000.00	-	50,000,000.00
Construction of Nnabrokpa-Ngo-Odor-Eganga-Onyenghe Road	171001230 32600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509212 00 - IKOM	25,000,000.00	-	25,000,000.00
Construction of ndon Nwong Atan-Odot Uwet Road, Odukpani	171001230 32700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509115 00 - ODUKPANI	300,000,000.00	-	100,000,000.00
Construction of Network of Roads in Obudu	171001230 32800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509314 00 - OBUDU	300,000,000.00	-	100,000,000.00
Construction of Oban Nsang Road	171001230 32900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509102 00 - AKAMKPA	300,000,000.00	-	100,000,000.00
Construction of Ekong Anaku Road CT	171001230 33000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509115 00 - ODUKPANI	300,000,000.00	-	100,000,000.00

Construction of Ikot Mbo Out-Esin-Ufot/Banta Camp 4 Road, Odukpani CT	171001230 33100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509115 00 - ODUKPANI	300,000,000.00	-	100,000,000.00
Construction of Old Odukpani Road 5	171001230 33200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	125,000,000.00	-	45,000,000.00
Construction of Ikot Offiong-Akpab-Okoyong Road, Odukpani CT	171001230 33300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509115 00 - ODUKPANI	100,000,000.00	-	50,000,000.00
Construction of Mini Bridge at Yellow Duke and Culvert at Chamley Road CT	171001230 33400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509109 00 - CALABAR SOUTH	250,000,000.00	447,000,000.00	498,000,000.00
Construction of Lusanga-Ijom Road Extension, Ugep	171001230 33500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509217 00 - YAKURR	300,000,000.00	-	100,000,000.00
Rehabilitation of Ndok Junction-Idum Mbube-Okubusi Road, Ogoja	171001230 33600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509316 00 - OGOJA	200,000,000.00	-	200,000,000.00

Rehabilitation of Awi-Mbarakom-Okoyong Road, Akamkpa	171001230 33700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509102 00 - AKAMKPA	250,000,000.00	-	100,000,000.00
Rehabilitation of UNICROSS Internal Roads	171001230 33800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509109 00 - CALABAR SOUTH	100,000,000.00	-	50,000,000.00
Purchase of Equipment and Trucks for Ministry of Works	171001230 33900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23010107 - Purchase Of Trucks	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	150,000,000.00	345,000,000.00	450,000,000.00
Construction of Idom Hospital Road, Ugep	171001230 34000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509217 00 - YAKURR	250,000,000.00	-	150,000,000.00
Construction of Ikot Ibok-Ikot Efiok Road, Odukpani CT	171001230 34100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509115 00 - ODUKPANI	300,000,000.00	-	100,000,000.00
Construction of Nasarawa Road	171001230 34200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	250,000,000.00	-	80,000,000.00

Construction of Ikot Nkebre Road	171001230 34300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	75,000,000.00	-	25,000,000.00
Construction of Igbofia-Ikot Ana Road	171001230 34400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509106 00 - BIASE	250,000,000.00	-	100,000,000.00
Construction of Udama Ukworogung Rd, Utugwang 7Km	171001230 34500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509314 00 - OBUDU	100,000,000.00	-	30,000,000.00
Construction of Bateriko/Kakwe/Bumaji Road with a spur to Owambe (15 k/m)	171001230 38900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509207 00 - BOKI	60,000,000.00	-	20,000,000.00
Construction of Abo Ogbagate to Bashu Road (15 k/m)	171001230 39000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509207 00 - BOKI	60,000,000.00	-	20,000,000.00
Construction of Iso Bendege to Nkarasi Road (20 k/m)	171001230 39100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509207 00 - BOKI	80,000,000.00	-	30,000,000.00

Construction of Orimekpang Junction to Ayimikang Road (4 k/m)	171001230 39200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509207 00 - BOKI	30,000,000.00	-	15,000,000.00
Construction of Mfamosing-Abiati Road	171001230 39300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509102 00 - AKAMKPA	30,000,000.00	-	60,000,000.00
Construction of Mfamosing-Mbobui Road (10km)	171001230 39400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509102 00 - AKAMKPA	40,000,000.00	-	15,000,000.00
Construction of Ntebachot-Mkpot Road (22km) very important	171001230 39500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509102 00 - AKAMKPA	35,000,000.00	-	35,000,000.00
Rehabilitation & Maintenance of Traffic Light in Calabar Metropolis	171001230 39900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	200,000,000.00	200,000,000.00	200,000,000.00
Marina Erosion Control	171001230 40000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	509109 00 - CALABAR SOUTH	200,000,000.00	147,238,244.02	200,000,000.00

Rehabilitation of Nyong Edem Street/Effio ette Junction	17100123040100 - Road - General	02340010010000 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	20,000,000.00	450,691,830.20	550,000,000.00
Rehabilitation of Esuk Utan Road	17100123040200 - Road - General	02340010010000 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	200,000,000.00	2,710,544,710.50	2,720,000,000.00
Rehabilitation of Parliamentary Extension	17100123040300 - Road - General	02340010010000 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	200,000,000.00	1,020,548,624.85	2,500,000,000.00
Construction of Akwa Esuk Ikot Ekriba - Ikot Ononoiba - Nkokanie Road CT	17100123040400 - Road - General	02340010010000 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910300 - AKPABUYO	50,000,000.00	-	28,000,000.00
Construction of Uruaetakuyo-Ekpri-Adiabo/Ikot Ukpa Road, Odukpani	17100123040500 - Road - General	02340010010000 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50911500 - ODUKPANI	50,000,000.00	-	30,000,000.00
Construction of Uyanga-Ifumkpa-Iko-Ibogo Road, Akamkpa	17100123040600 - Road - General	02340010010000 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910200 - AKAMKPA	50,000,000.00	-	30,000,000.00

Construction of Ikpetam Duwanga Road, Akamkpa	171001230 40700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509102 00 - AKAMKPA	50,000,000.00	-	30,000,000.00
Construction of Ugep Network of Roads	171001230 40800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509217 00 - YAKURR	-	-	3,300,000,000.00
Construction of Network of Roads in Yala	171001240 01200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509318 00 - YALA	-	-	200,000,000.00
Construction of Network of Roads in Obanliku	171001240 01300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509312 00 - OBANLIKU	-	-	200,000,000.00
Construction of Network of Roads in Bekwarra	171001240 01400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509305 00 - BEKWARRA	-	-	200,000,000.00
Construction of Network of Roads in Etung	171001240 01500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509210 00 - ETUNG	-	-	200,000,000.00

Construction of Network of Roads in Obubra	17100124001600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50921300 - OBUBRA	-	-	200,000,000.00
Construction of Network of Roads in Abi	17100124001700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50920100 - ABI	-	-	200,000,000.00
Construction of Network of Roads in Biase	17100124001800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910600 - BIASE	-	-	200,000,000.00
Construction of Network of Roads in Akamkpa	17100124001900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910200 - AKAMKPA	-	-	200,000,000.00
Construction of Network of Roads in Odukpani	17100124002000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50911500 - ODUKPANI	-	-	200,000,000.00
Construction of Network of Roads in Akpabuyo	17100124002100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910300 - AKPABUYO	-	-	200,000,000.00

Construction of Network of Roads in Bakassi	17100124002200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910400 - BAKASSI	-	-	200,000,000.00
Intervention in Security Agencies in the State	17100124002300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020118 - Construction/Provison Of Infrastructure	70451 - ROAD TRANSPORT	50941900 - State Wide	-	-	800,000,000.00
Construction of fly over at MCC by Mobil	17100124002400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020118 - Construction/Provison Of Infrastructure	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	-	-	300,000,000.00
Construction of fly over at Effio Ette Junction	17100124002500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020118 - Construction/Provison Of Infrastructure	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	-	-	300,000,000.00
Construction of fly over at Ikom 4 Corners	17100124002600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020118 - Construction/Provison Of Infrastructure	70451 - ROAD TRANSPORT	50921200 - IKOM	-	-	300,000,000.00
Construction of fly over at Ogoja	17100124002700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020118 - Construction/Provison Of Infrastructure	70451 - ROAD TRANSPORT	50931600 - OGOJA	-	-	300,000,000.00

Preparation of Ministry's Annual/Revised Budget	17100124002800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23050138 - Production of Public Documents, Guides and Souvenirs	70451 - ROAD TRANSPORT	50941900 - State Wide	-	-	10,000,000.00
Construction of Ogoja Stadium	17100124002900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020118 - Construction/Provison Of Infrastructure	70451 - ROAD TRANSPORT	50931600 - OGOJA	-	-	300,000,000.00
Construction of Uyanga-Uwet-Okruikang Road	17100124003000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910200 - AKAMKPA	-	-	300,000,000.00
Rehabilitation of Ikom-Obudu Road	17100124003100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50941900 - State Wide	-	-	400,000,000.00
Construction of Adiabo-Eseku Road and a Bridge across the swamp	17100124003200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50911500 - ODUKPANI	-	-	10,200,000,000.00
Construction of Akreha/Okpoku Bridge in Yala	17100124003300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020128 - Construction of Bridges	70451 - ROAD TRANSPORT	50931800 - YALA	-	-	570,390,000.00

Rehabilitation Goodluck Jonathan Bye-Pass	17100124003400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	-	-	300,000,000.00
Emergency Intervention at TCTI,Biase	17100124003500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020118 - Construction/Provison Of Infrastructure	70451 - ROAD TRANSPORT	50910600 - BIASE	-	-	95,000,000.00
Emergency Intervention of Projects across the State	17100124003600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020118 - Construction/Provison Of Infrastructure	70451 - ROAD TRANSPORT	50941900 - State Wide	-	-	1,000,000,000.00
Maintenance Of Pedestrian Walkway Ogoja.	17100123017700 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50931600 - OGOJA	10,000,000.00	-	-
Maintenance Of Pedestrian Walkway Ugep.	17100123017800 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921700 - YAKURR	10,000,000.00	-	-
Maintenance Of Drains Calabar.	17100123017900 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	50,000,000.00
Maintenance Of Drains Ikom.	17100123018000 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921200 - IKOM	10,000,000.00	-	-

Maintenance Of Drains Obudu.	17100123018100 - Road - General	02340040010 0 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50931400 - OBUDU	10,000,000.00	-	-
Maintenance Of Drains Ogoja.	17100123018200 - Road - General	02340040010 0 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50931600 - OGOJA	10,000,000.00	-	-
Maintenance Of Drains Ugep.	17100123018300 - Road - General	02340040010 0 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921700 - YAKURR	10,000,000.00	-	-
Patching And Maintenance Of Urban Roads Calabar	17100123018400 - Road - General	02340040010 0 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50941900 - State Wide	10,000,000.00	-	-
Emergency Maintenance Of Federal Roads Calabar - Ikang Road.	17100123018500 - Road - General	02340040010 0 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50941900 - State Wide	10,000,000.00	-	-
Rehabilitation And Maintenance Of Urban Roads Calabar.	17100123018600 - Road - General	02340040010 0 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	500,000,000.00	84,000,000.00	400,000,000.00
Rehabilitation And Maintenance Of Urban Roads Ikom.	17100123018700 - Road - General	02340040010 0 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921200 - IKOM	25,000,000.00	-	150,000,000.00
Rehabilitation And Maintenance Of Urban Roads Obudu.	17100123018800 - Road - General	02340040010 0 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50931400 - OBUDU	10,000,000.00	-	150,000,000.00
Rehabilitation And Maintenance Of Urban Roads Ogoja.	17100123018900 -	02340040010 0 - CRRMA ROAD	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50931600 - OGOJA	10,000,000.00	-	150,000,000.00

	Road - General	MAINTENANCE AGENCY						
Rehabilitation And Maintenance Of Urban Roads Ugep.	171001230 19000 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509217 00 - YAKURR	20,000,000.00	-	150,000,000.0 0
Rehabilitation And Maintenance Of Rural Roads/Bridges Ranch Road(Obanliku).444	171001230 19100 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509312 00 - OBANLIKU	10,000,000.00	-	-
Rehabilitation And Maintenance Lawrence Ene Street	171001230 19200 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509109 00 - CALABAR SOUTH	10,000,000.00	-	130,000,000.0 0
Rehabilitation And Maintenance Of Rural Roads/Bridges Road Network	171001230 19300 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509419 00 - State Wide	10,000,000.00	-	130,000,000.0 0
Maintenance Of Pedestrian Walkway Calabar.	171001230 19400 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	20,000,000.00	-	10,000,000.00
Construction of Abandoned Administrative block.	171001230 19500 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23020101 - Construction/Provision Of Office Buildings	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	10,000,000.00	-	-
Construction of 28KM Road at X-Ray Avenue - Akai - Effa	171001230 19600 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	15,000,000.00	-	-

Renovation of Office Building	17100123019700 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030120 - Rehabilitation/Repairs Of Office Buildings	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
Construction/Rehabilitation of Victory way, Satrellite Town	17100124000100 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	-	-	256,158,550.00
Construction/Rehabilitation of Road & Drain, Ekpo Iso	17100124000200 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	-	-	235,805,000.00
Rehabilitation of Roads @ Dr, Romanus Erriom Close, Ekorinim II	17100124000300 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	-	-	410,678,875.00
Rehabilitation of Roads & Drains @ Esuk Out Road, Behind NYSC	17100124000400 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	-	-	446,211,000.00
Construction/Rehabilitation of Roads & Drains @ Esuk Atu Street,Satellite Town	17100124000500 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	-	-	357,269,800.00

Construction/Rehabilitation of Roads & Drains @ Asikima Village, 8miles	17100124000600 - Road - General	02340040010000 - CRRMA ROAD MAINTENANCE AGENCY	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	-	-	279,518,812.00
Construction/Rehabilitation of Lion Gate Road, Ikot Enobong	17100124000700 - Road - General	02340040010000 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	-	-	300,000,000.00
Rehabilitation of Roads,Patching,Drains @ Decker Road Extension by Akai Effa	17100124000800 - Road - General	02340040010000 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	-	-	106,050,231.00
Rehabilitation of jonathan Bypass Rounabout by Akai Effa	17100124000900 - Road - General	02340040010000 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	-	-	108,271,211.00
Construction/Rehabilitation of Mkpara Otop Ekpo Road	17100124001000 - Road - General	02340040010000 - CRRMA ROAD MAINTENANCE AGENCY	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50911500 - ODUKPANI	-	-	196,000,000.00
Construction/Rehabilitation of Adiabo Akan-Obio Road	17100124001100 - Road - General	02340040010000 - CRRMA ROAD MAINTENANCE AGENCY	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50911500 - ODUKPANI	-	-	200,000,000.00
Purchase of 3No: Scrap Haulage Trucks	09100123004700 - Environmental Improvem	02340060010000 - Cross River State Scrap Regulatory Agency	23010107 - Purchase Of Trucks	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR	30,000,000.00	-	30,000,000.00

	ent - General				MUNICIPAL			
Scrap Orientation in 18 LGAs	09100123004800 - Environmental Improvement - General	023400600100 - Cross River State Scrap Regulatory Agency	23050142 - Advocacy, Monitoring & Sensitization Programme	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Purchase of 5 No: Scrapping tools (Wire, stripper, saw, magnets, files, etc)	09100123004900 - Environmental Improvement - General	023400600100 - Cross River State Scrap Regulatory Agency	23010129 - Purchase Of Industrial Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Purchase/Procurement of Fishing Trowel	16100124000100 - Water Ways - General	023400800100 - CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	23010129 - Purchase Of Industrial Equipment	70452 - WATER TRANSPORT	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
Construction of International Beach Resort & Fish Market	16100124000200 - Water Ways - General	023400800100 - CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	23020119 - Construction/Provision Of Recreational Facilities	70452 - WATER TRANSPORT	50910800 - CALABAR MUNICIPAL	-	-	30,000,000.00
Provision of Water front Commercial Activities & Recreational Park	16100124000300 - Water Ways - General	023400800100 - CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	23020105 - Construction/Provision Of Water Facilities	70452 - WATER TRANSPORT	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00

Programme for Water front Activities	16100124000400 - Water Ways - General	023400800100 - CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	23020105 - Construction/Provision Of Water Facilities	70452 - WATER TRANSPORT	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
Renovation of Office	16100124000500 - Water Ways - General	023400800100 - CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	23030120 - Rehabilitation/Repairs Of Office Buildings	70452 - WATER TRANSPORT	50910800 - CALABAR MUNICIPAL	-	-	10,000,000.00
Construction of Oku Junction - Borum Road Construction	17100123019900 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50920700 - BOKI	25,000,000.00	-	25,000,000.00
Construction of Akin Village/Ayuk Aba Village Road	17100123020000 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	20,000,000.00	-	20,000,000.00
Construction of Agbokim Karaboot-Ekugatai (Etung) Road	17100123020100 -	023401100100 - RUDA RURAL	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A	50921000 - ETUNG	25,000,000.00	-	25,000,000.00

	Road - General	DEVELOPMENT AGENCY		GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT				
Construction of Awi-Mbarakom (Akamkpa) Road.	17100123020200 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	17,500,000.00	-	17,500,000.00
Construction of Bendeghe Ekiem-Abia-Agbokim Junction Road (Etung) CT	17100123020300 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921000 - ETUNG	25,000,000.00	-	25,000,000.00
Construction of Ikom/Ogoja H/w-Balep-Opu-Bendeghe Afi-Akparabong Road (Ikom) CT	17100123020500 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921200 - IKOM	40,000,000.00	-	40,000,000.00

Construction of Ikom/Ogoja Highway - Yala Nkum Road (Ikom)	17100123020600 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921200 - IKOM	40,000,000.00	-	40,000,000.00
Construction of Ikot Okpora-Ukwa Road (Odukpani)	17100123020700 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50911500 - ODUKPANI	40,000,000.00	-	40,000,000.00
Construction of Ikot Oyom Market-Esuk Mba (Akpabuyo) Road	17100123020800 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910300 - AKPABUYO	40,000,000.00	-	40,000,000.00
Construction of Ipollo-Ogba-Ijibollo-Apiapumtet (Yala) Road, CT	17100123020900 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	50931800 - YALA	25,000,000.00	-	25,000,000.00

				LEVELS OF GOVERNMENT				
Construction of Obubra - Ogada Road CT	17100123021000 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921300 - OBUBRA	42,500,000.00	-	42,500,000.00
Construction of Obubra Junction/Ofombongha /Ofonatam Road	17100123021100 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921300 - OBUBRA	30,000,000.00	-	30,000,000.00
Construction of Obudu - Bishiri - Benue Road, Obanliku	17100123021200 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931400 - OBUDU	20,000,000.00	-	20,000,000.00
Construction of Okuku-Echumoga-Akreha-Alifokpa (Yala) Road	17100123021300 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL	50931800 - YALA	50,500,000.00	-	50,500,000.00

				CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT				
Construction of Katchan - Kakwagom Road	17100123021400 - Road - General	02340110010000 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50920700 - BOKI	45,000,000.00	-	45,000,000.00
Construction of Sankwala-Busi 6(Begore) (Obanliku) Road CT	17100123021500 - Road - General	02340110010000 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931200 - OBANLIKU	25,000,000.00	-	25,000,000.00
Construction of Ugep-Idomi-Adim (Yakurr) Road	17100123021600 - Road - General	02340110010000 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921700 - YAKURR	11,500,000.00	-	11,500,000.00

Construction of Abo-Ogbagante-Mkpang-Bashu Road	17100123021700 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50920700 - BOKI	8,000,000.00	-	8,000,000.00
Construction of Odukpani - Creektown Network of Road	17100123021800 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50911500 - ODUKPANI	30,000,000.00	-	30,000,000.00
Construction of Ebo-Ipuole Woleche Ebo Road, CT	17100123021900 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931800 - YALA	25,000,000.00	-	25,000,000.00
Construction of Npechot-Nkpot Roads CT	17100123022000 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	50921000 - ETUNG	25,000,000.00	-	25,000,000.00

				LEVELS OF GOVERNMENT				
Construction of Ofodua-Assiga Road	17100123022100 - Road - General	02340110010000 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921300 - OBUBRA	10,000,000.00	-	10,000,000.00
Construction of Ekori Network of Road, CT	17100123022200 - Road - General	02340110010000 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921700 - YAKURR	50,500,000.00	-	50,500,000.00
Construction of Agiga Layout	17100123022300 - Road - General	02340110010000 - RUDA RURAL DEVELOPMENT AGENCY	23020104 - Construction/Provision Of Housing	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931600 - OGOJA	5,000,000.00	-	5,000,000.00
Construction of Modern Mall/Shops with Offices at Ajasor CT	17100123022400 - Road - General	02340110010000 - RUDA RURAL DEVELOPMENT AGENCY	23020104 - Construction/Provision Of Housing	70181 - TRANSFERS OF A GENERAL	50921000 - ETUNG	18,500,000.00	-	18,500,000.00

				CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT				
Construction of Okangha - Nzimowan (Mpora Road)	17100123022500 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921200 - IKOM	40,000,000.00	-	40,000,000.00
Construction of Ogep - Agba1 - Agba 2 - Nkim Osokom Rd,Road Boki, CT	17100123022600 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50920700 - BOKI	80,000,000.00	-	80,000,000.00
Construction of Ugboro-Ukpah-Okpeche Afrike (Bekwarra) CT	17100123022700 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931800 - YALA	35,000,000.00	-	35,000,000.00

Construction of Ekpri Ikang/Akwa Obutong Road, Bakassi CT	171001230 22800 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509104 00 - BAKASSI	30,000,000.00	-	30,000,000.00
Construction of Utugwang-Okorosung-Mbube Road	171001230 22900 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509312 00 - OBANLIKU	134,000,000.00	-	134,000,000.00
Construction of Ubang-Abuasu Road CT	171001230 40400 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509314 00 - OBUDU	40,000,000.00	-	40,000,000.00
Design and Construction of Amusement Park	121001230 00200 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23020119 - Construction/Provision Of Recreational Facilities	70473 - TOURISM	509419 00 - State Wide	25,000,000.00	-	25,000,000.00

Purchase of 2No Tables, 8 No.Chairs, 1 No Cabinet and 2 No.Shelves	12100123000300 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23010112 - Purchase Of Office Furniture And Fittings	70473 - TOURISM	50941900 - State Wide	10,000,000.00	-	10,000,000.00
NAFEST State Troup Participation - Abuja	12100123000400 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	15,000,000.00	-	20,000,000.00
International Cultural Exchange programme	12100123000600 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Purchase Cultural Studio Equipment	12100123000700 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23010140 - Purchase Of Communication Equipment	70473 - TOURISM	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Love Festival	12100123000800 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	45,000,000.00	-	40,000,000.00
Talent hunt programme	12100123000900 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	20,000,000.00	-	20,000,000.00

Celebration of World Tourism Day	12100123001000 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Programme for Drama Presentation in Schools	12100123001200 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Tour of tourism sites across 18 LGAs	12100123001300 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	40,000,000.00	4,000,000.00	40,000,000.00
Programme for Cleaning and Renovation of Tour Sites	12100123001400 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Programme for Documentary of Tour facilities	12100123001500 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	150,000,000.00	-	150,000,000.00
Purchase of 8 No Band Equipment	12100123001700 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23010130 - Purchase Of Recreational Facilities	70473 - TOURISM	50941900 - State Wide	150,000,000.00	-	150,000,000.00

Cultural Programme through Information/Media Channels	12100123001800 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050130 - Publicity and Advertisements for Capital programmes	70473 - TOURISM	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Development of New Tour/Cultural Heritage sites (Okpambe fishing festival, Ugep war stones etc.)	09100123004000 - Environmental Improvement - General	023600100100 - Ministry of Tourism, Arts and Culture	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	200,000,000.00	-	200,000,000.00
Maintenance of Amphibious vehicle for tourism purposes	12100123001900 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23030117 - Rehabilitation/Repairs - Recreational Facilities	70473 - TOURISM	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Procurement of a Yatch Service Facility for tourism proposes	12100123002000 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23010130 - Purchase Of Recreational Facilities	70473 - TOURISM	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Experimental Tour of Benchmark Entities	12100123002100 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	120,000,000.00	-	120,000,000.00
Akwa-Cross Cycling event	12100123002200 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	45,000,000.00	-	45,000,000.00

Obudu Mountain Race festival	12100123002300 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50931400 - OBUDU	15,000,000.00	-	15,000,000.00
Programme for Rehabilitation of Tourist Centers	12100123002400 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23030117 - Rehabilitation/Repairs - Recreational Facilities	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	300,000,000.00	-	300,000,000.00
Equipping of the Cultural Shop for Sales of Arts	12100123002600 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23030117 - Rehabilitation/Repairs - Recreational Facilities	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
State Iconic Symbol-Concept Design	12100123002700 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050130 - Publicity and Advertisements for Capital programmes	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Rehabilitation of Arts and Craft Village	12100123002800 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23030117 - Rehabilitation/Repairs - Recreational Facilities	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	150,000,000.00	-	150,000,000.00
Participation in Akwaaba Trade and Exhibition	12100123002900 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	45,000,000.00	-	45,000,000.00

Canoe Championship	12100123003000 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
International Training for Tourism Officers	12100123003100 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Organization of Stakeholders meetings in the three senatorial districts	12100123003200 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Fire tracing in Bebi Airstrip/Cattle Ranch Resort	12100123003300 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	16,000,000.00	-	16,000,000.00
Presentation of Cross River State Tourism Policy document to stakeholders in the three senatorial districts	12100123003400 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050142 - Advocacy, Monitoring & Sensitization Programme	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	35,000,000.00
Project Discovery Nigeria (Independence Day Celebrations)	12100123003600 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	40,000,000.00

Programme for Calabar Cultural Carnival	12100123003700 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	200,000,000.00
Development of Cultural Tourism Sites	12100123012500 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23020119 - Construction/Provision Of Recreational Facilities	70473 - TOURISM	50941900 - State Wide	49,000,000.00	-	49,000,000.00
Feasibility Studies/Consultancy Services for CRS Tourism/Hospitality Institute & CRS Theme & Amusement Park	12100123011700 - Growing the Private Sector - General	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70473 - TOURISM	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Construction/Fabrication of 20Nos Container Lodging Carbins for KWA FALLS & Agbokim Water Falls	12100123011800 - Growing the Private Sector - General	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23020119 - Construction/Provision Of Recreational Facilities	70473 - TOURISM	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Programme for CRS International Tourism Development Summit, EXPO, Fashion Week & Concert	12100123011900 - Growing the Private Sector - General	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Programme for Vision & Wonders Destination CRS Documentary Series Production/Exposure on CNN Inside Africa & MNET Multichoice	12100123012000 - Growing the Private Sector - General	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	50,000,000.00	-	50,000,000.00

Purchase of 5Nos Jet Skies/2Nos Leisure Tour Boats for Marine/water Tourism Development Experience	121001230 12100 - Growing the Private Sector - General	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23010109 - Purchase Of Sea Boats	70473 - TOURISM	509419 00 - State Wide	10,000,000.00	-	10,000,000.00
Development of Tourism Tour Packages for Valentines Day, Easter Holidays & Christmas Holidays	121001230 12200 - Growing the Private Sector - General	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23050101 - Research And Development	70473 - TOURISM	509419 00 - State Wide	30,000,000.00	-	30,000,000.00
Programme for Rebranding Packaging of the Destination CRS Brand	121001230 12300 - Growing the Private Sector - General	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23050101 - Research And Development	70473 - TOURISM	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Programme for Strategic PPP Developmental, Supervision/Implementation Discussions on Tourism Assets & Mgt/Accessing of Tourism Development Grants from Development Partners	121001230 12400 - Growing the Private Sector - General	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23050101 - Research And Development	70473 - TOURISM	509419 00 - State Wide	30,000,000.00	-	30,000,000.00
Enhancement and Repackaging of Tour Clusters	131001230 45000 - Reform of Governme nt and Governanc e - General	023600200200 - CRSTB CRS TOURISM BUREAU	23030119 - Rehabilitation/R epairs - Public Utilities	70473 - TOURISM	509419 00 - State Wide	35,000,000.00	-	35,000,000.00
Community Based Tourism Initiatives and Enterprise Development Statewide	131001230 45100 - Reform of Governme	023600200200 - CRSTB CRS TOURISM BUREAU	23030119 - Rehabilitation/R epairs - Public Utilities	70473 - TOURISM	509419 00 - State Wide	45,000,000.00	-	45,000,000.00

	nt and Governanc e - General							
Create Agricultural Linkages amongst farmers as new local businesses	131001230 45200 - Reform of Governme nt and Governanc e - General	023600200200 - CRSTB CRS TOURISM BUREAU	23030112 - Rehabilitation/R epairs - Agricultural Facilities	70473 - TOURISM	509419 00 - State Wide	20,000,000.00	-	20,000,000.00
Enforcement of Standards for quality service delivery to increase and sustain return visit to CRS	131001230 45300 - Reform of Governme nt and Governanc e - General	023600200200 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Capacity Building, Certification, Performance Rewards and Sectors Collaboration	131001230 45400 - Reform of Governme nt and Governanc e - General	023600200200 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Data Collection of Visitors Arrival Statewide	131001230 45500 - Reform of Governme nt and Governanc e - General	023600200200 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	509419 00 - State Wide	50,023,000.00	-	50,023,000.00
Participation in Events Statewide	131001230 45600 - Reform of Governme nt and	023600200200 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	509419 00 - State Wide	72,050,000.00	-	72,050,000.00

	Governance - General							
Nationwide and Statewide Tourism Behavioural Change Campaign/PR	13100123045700 - Reform of Government and Governance - General	023600200200 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Digital Media Marketing and Management/Tourism Trainings	13100123045800 - Reform of Government and Governance - General	023600200200 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	40,000,000.00	-	40,000,000.00
CRS Collaterals, memorabilia and communication	13100123045900 - Reform of Government and Governance - General	023600200200 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	72,500,000.00	-	72,500,000.00
Celebration of Tourism Festivals MICE; WTD, Carnival Calabar and Calabar Festival	13100123046000 - Reform of Government and Governance - General	023600200200 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	50,000,000.00	-	50,000,000.00
International Carnival Participation/Bikers	12100123005100 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00

International Skill Acquisition Training for Carnival Bands	12100123005200 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050142 - Advocacy, Monitoring & Sensitization Programme	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Unveiling of Carnival Calabar Theme	12100123005300 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	3,500,000.00	-	3,500,000.00
Programme for Advertising on Radio and Television/ Bill Board	12100123005400 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050130 - Publicity and Advertisements for Capital programmes	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Printing of Brochures	12100123005500 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050101 - Research And Development	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	12,000,000.00
Construction of Carnival Platforms	12100123005600 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23020119 - Construction/Provision Of Recreational Facilities	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Purchase of 1,000 Walkie-Talkie	12100123005800 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23010140 - Purchase Of Communication Equipment	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00

Awards of Prizes on Adjudication Result	12100123005900 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	30,000,000.00
Honorarium to different Cultural Groups	12100123006000 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	20,265,000.00	-	20,265,000.00
Hiring of Helicopter for 4 days Aerial live coverage	12100123006100 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Carnival Queen/Carnival/Technical/ Resources persons	12100123006200 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Purchase of 1 No. Photocopier	12100123006300 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23010115 - Purchase Of Photocopying Machines	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	1,500,000.00	-	1,500,000.00
Purchase of 1 No. Computer Accessorry	12100123006400 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23010113 - Purchase Of Computers	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	100,000.00	-	100,000.00

Carnival Celebration programme	12100123006500 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	100,000,000.00	74,000,000.00	300,000,000.00
Acquisition of Musical Instrument for Bands	12100123006600 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23010130 - Purchase Of Recreational Facilities	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Activities for Hiring of 20 low bed trucks and musical equipment's	12100123006700 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23010107 - Purchase Of Trucks	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	24,400,000.00	-	24,400,000.00
Production of Barricade	12100123006800 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23010128 - Purchase Of Security Equipment	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Construction of VIP Carnival boots	12100123006900 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23020119 - Construction/Provision Of Recreational Facilities	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Programme for support to Carnival Bands	12100123007000 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050130 - Publicity and Advertisements for Capital programmes	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	50,000,000.00	30,000,000.00	640,000,000.00

Live Coverage of the Carnival	12100123007100 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050130 - Publicity and Advertisements for Capital programmes	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	100,000,000.00
Impact assessment Survey/Data Collection on Carnival	12100123007200 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050103 - Monitoring And Evaluation	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Street Party / Youth carnival programme	12100123007300 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	25,250,000.00	10,000,000.00	25,250,000.00
Carnival dry run activity	12100123007400 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	50,000,000.00
Production of 10,000 branded T-shirts / Face Caps	12100123007600 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050130 - Publicity and Advertisements for Capital programmes	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Hiring of office accommodation for Bands	12100123012600 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050130 - Publicity and Advertisements for Capital programmes	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00

installations and dismantling of Governor's VIP Booth	12100123012700 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050130 - Publicity and Advertisements for Capital programmes	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Five days Trng Workshop for Event Mgers/Consultants	12100123012800 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Printing/ Production of Stickers/Reflective Jackets	12100123012900 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	1,500,000.00	-	1,500,000.00
Administration of Performance Score Card	13100123025000 - Reform of Government and Governance - General	023800200100 - SPC STATE PLANNING COMMISSION	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	-	-	93,600,000.00
State annual Economic summit	13100123025100 - Reform of Government and Governance - General	023800200100 - SPC STATE PLANNING COMMISSION	23050142 - Advocacy, Monitoring & Sensitization Programme	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	30,000,000.00	-	30,000,000.00
State Nutrition Programme:	16100123001900 - Water Ways - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND	50910800 - CALABAR	15,000,000.00	4,770,000.00	30,000,000.00

				STATISTICAL SERVICES	MUNICIPAL			
Coordination and Capacity Building of PRS Officers.	16100123002000 - Water Ways - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Preparation, Review and Benchmarking of Long, Medium and Short Term Plans (MTSS, CR- GDS and Fiscal Strategy Paper)	16100123002100 - Water Ways - General	023800200100 - SPC STATE PLANNING COMMISSION	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	6,300,000.00	-	6,300,000.00
Attendance at Joint Planning Board/National Council on Dev. Planning	16100123002200 - Water Ways - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	3,000,000.00
Domestication of National Monitoring and Evaluation Framework in the state	13100123043600 - Reform of Government and Governance - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Review and Production of MDAs mandates	13100123043700 - Reform of Government and Governance - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	30,000,000.00	87,645,000.00
Policy Coordination Meetings with MDAs	13100123043800 - Reform of	023800200100 - SPC STATE	23050101 - Research And Development	70132 - OVERALL PLANNING	50910800 - CALABA	-	-	15,348,000.00

Partners, Donor and other Stakeholders	Government and Governance - General	PLANNING COMMISSION		AND STATISTICAL SERVICES	R MUNICIPAL			
Procurement of ICT Equipment	13100123043900 - Reform of Government and Governance - General	023800200100 - SPC STATE PLANNING COMMISSION	23010144 - Purchase of ICT Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
Procurement of Office furniture	13100123044000 - Reform of Government and Governance - General	023800200100 - SPC STATE PLANNING COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	-	3,000,000.00	13,455,000.00
Procurement of Office Equipment	13100123044100 - Reform of Government and Governance - General	023800200100 - SPC STATE PLANNING COMMISSION	23010139 - Purchase Of Office Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
Development of State Infracstructure Masterplan	13100123044200 - Reform of Government and Governance - General	023800200100 - SPC STATE PLANNING COMMISSION	23030101 - Rehabilitation/Repairs Of Residential Buildings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Human capital Development Secretariat	13100123044300 - Reform of Government and	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND	50910800 - CALABAR	-	-	91,700,000.00

	Governance - General			STATISTICAL SERVICES	MUNICIPAL			
Programme forn enhancing Women Access to Markets	13100124000900 - Reform of Government and Governance - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	-	-	50,000,000.00
Programme for Social Access program	13100124001000 - Reform of Government and Governance - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	-	-	50,000,000.00
Programme for Sector-wide Social Audit program	13100124001100 - Reform of Government and Governance - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	-	-	50,000,000.00
Programme for State Economic Empowerment Development Strategies	13100124001200 - Reform of Government and Governance - General	023800200100 - SPC STATE PLANNING COMMISSION	23050131 - Economic Empowerment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	-	-	30,000,000.00
Programme for Local Economic Empowerment Development Strategies	13100124001300 - Reform of Government and Governance - General	023800200100 - SPC STATE PLANNING COMMISSION	23050131 - Economic Empowerment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	-	-	60,000,000.00

Programme for Consultancy	13100124001400 - Reform of Government and Governance - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	-	-	50,000,000.00
Programme for Management Development Institute	13100124001500 - Reform of Government and Governance - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	-	-	20,000,000.00
Programme for Monitoring & Evaluation	13100124001600 - Reform of Government and Governance - General	023800200100 - SPC STATE PLANNING COMMISSION	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	-	-	80,000,000.00
Programme for Policies Formulation Activities	13100124001700 - Reform of Government and Governance - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	-	-	80,000,000.00
Programme for service-wide time & attendance Management Systems	13100124001800 - Reform of Government and Governance - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	-	-	80,000,000.00

Programme for Data Management	13100124001900 - Reform of Government and Governance - General	02380020010 0 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	-	-	50,000,000.00
Programme for Capacity Building	13100124002000 - Reform of Government and Governance - General	02380020010 0 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	-	-	50,000,000.00
Programme for Sectorial Benchmarking	13100124002100 - Reform of Government and Governance - General	02380020010 0 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	-	-	50,000,000.00
Programme for State Strategic Call Center Initiative	13100123044400 - Reform of Government and Governance - General	02380020020 0 - EA ECONOMIC ADVISER	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	80,000,000.00
programme for SEEDs 4 Development Initiative	13100123044500 - Reform of Government and Governance - General	02380020020 0 - EA ECONOMIC ADVISER	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	160,000,000.00

programme for Strenghtening Of Development Assistance Coordination	13100123044600 - Reform of Government and Governance - General	023800200200 - EA ECONOMIC ADVISER	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	10,000,000.00
Programme for Economic Summit	13100124004800 - Reform of Government and Governance - General	023800200200 - EA ECONOMIC ADVISER	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Purchase of 1no Projector	13100124004900 - Reform of Government and Governance - General	023800200200 - EA ECONOMIC ADVISER	23010144 - Purchase of ICT Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	400,000.00
Purchase of 2no Desktop	13100124005000 - Reform of Government and Governance - General	023800200200 - EA ECONOMIC ADVISER	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	4,000,000.00
Purchase of 2no Printers	13100124005100 - Reform of Government and Governance - General	023800200200 - EA ECONOMIC ADVISER	23010114 - Purchase Of Computer Printers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	5,000,000.00

Purchase of 2no Laptops	13100124005200 - Reform of Government and Governance - General	02380020020 - EA ECONOMIC ADVISER	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	3,000,000.00
Purchase of 1no Photopying machine	13100124005300 - Reform of Government and Governance - General	02380020020 - EA ECONOMIC ADVISER	23010115 - Purchase Of Photocopying Machines	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	1,500,000.00
Purchase of 6no Executive Chairs,2no Executive Tables & 1no Conference table	13100124005400 - Reform of Government and Governance - General	02380020020 - EA ECONOMIC ADVISER	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	12,000,000.00
Programme for Economic Development Policies	13100124005500 - Reform of Government and Governance - General	02380020020 - EA ECONOMIC ADVISER	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	40,000,000.00
Data Producer and Users Quarterly Forum	02100123006200 - Societal Re-orientation - General	02380040010 - CRSBOS CRS BUREAU OF STATISTICS	23050142 - Advocacy, Monitoring & Sensitization Programme	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	1,800,000.00	-	12,000,000.00
Customization of National Database	02100123006300 - Societal	02380040010 - CRSBOS CRS	23050101 - Research And Development	70132 - OVERALL PLANNING	50941900 -	330,000.00	-	5,000,000.00

	Re-orientation - General	BUREAU OF STATISTICS		AND STATISTICAL SERVICES	State Wide			
Survey of Entertainments and Industries in Cross River State	021001230 06400 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	3,000,000.00	-	5,000,000.00
Production of Statistical Year Book	021001230 06500 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	7,000,000.00	-	25,000,000.00
Implementation of Statistical master Plan	021001230 06600 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	1,200,000.00	-	5,000,000.00
Survey Management Training programme	021001230 06700 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	6,275,000.00	-	10,000,000.00
Data Collection /Publication of CRS Price Watch	021001230 06800 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	16,000,000.00	-	20,000,000.00
Conduct of Socio Economic survey	021001230 06900 - Societal Re-	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND	509419 00 - State Wide	3,000,000.00	-	5,000,000.00

	orientation - General			STATISTICAL SERVICES				
Collection of Administration Data from MDAS	02100123007000 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	2,500,000.00	-	10,000,000.00
Production of Facts and Figures about CRS	02100123007100 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	3,000,000.00	-	5,000,000.00
Production of CRS Statistical Digest	02100123007200 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	3,000,000.00	-	10,000,000.00
Survey of Venerable Person in CRS	02100123007300 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	3,445,000.00	-	5,000,000.00
Survey of Household Living Condition	02100123007400 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	3,000,000.00	-	15,000,000.00
Servicom Service Delivery Improvement activities	02100123007500 - Societal Re-	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND	50941900 - State Wide	1,450,000.00	-	2,000,000.00

	orientation - General			STATISTICAL SERVICES				
Development of CRS databank	02100123007600 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050102 - Computer Software Acquisition	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	3,000,000.00	-	10,000,000.00
Compilation of state level GDP and capacity building	02100123007700 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	3,000,000.00	-	50,000,000.00
Statistical Advocacy to all federal state Establishment	02100123007800 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	3,000,000.00	-	5,000,000.00
CRS master plan survey	02100123007900 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	3,000,000.00	-	20,000,000.00
Unemployment survey	02100123008000 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	3,000,000.00	-	10,000,000.00
Implementation of Statistical master Plan	02100123008100 - Societal Re-	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND	50941900 - State Wide	30,000,000.00	-	10,000,000.00

	orientation - General			STATISTICAL SERVICES				
Procurement & install of sensitive hydrological logging equip	10100123000100 - Water Resources and Rural Deve - General	025200100100 - MOWR Ministry of Water Resources	23050105 - Consultancy service for Capital Expenditure	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Programme for Water Resources Baseline survey	10100123000200 - Water Resources and Rural Deve - General	025200100100 - MOWR Ministry of Water Resources	23050101 - Research And Development	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Municipal water provision in Bakassi, Cal. Mun & Cal South	10100123000300 - Water Resources and Rural Deve - General	025200100100 - MOWR Ministry of Water Resources	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Rehabilitation of critical nonfunctional water schemes in 18LGA	10100123000400 - Water Resources and Rural Deve - General	025200100100 - MOWR Ministry of Water Resources	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	50941900 - State Wide	50,000,000.00	-	568,000,000.00
Commemoration of world water day	10100123000500 - Water Resources and Rural Deve - General	025200100100 - MOWR Ministry of Water Resources	23050104 - Anniversaries/Celebrations	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00

Programme for the Completion of EU WSSSRP II water supply Infrastructure in Boki & Yakurr LGA	10100124000100 - Water Resources and Rural Deve - General	025200100100 - MOWR Ministry of Water Resources	23050122 - Funding for Water Distribution Programmes	70631 - WATER SUPPLY	50941900 - State Wide	-	-	330,000,000.00
Programme for Rain water harvesting for Public Schools, Markets & Health Centres to Support Sanitation & Hygene Services	10100124000300 - Water Resources and Rural Deve - General	025200100100 - MOWR Ministry of Water Resources	23050122 - Funding for Water Distribution Programmes	70631 - WATER SUPPLY	50941900 - State Wide	-	-	84,000,000.00
Construction/Extension of 3Nos Water Supply Scheme at Biase.	10100123002900 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	50910600 - BIASE	150,000,000.00	-	150,000,000.00
Water Reticulation of New Routes in 3 Senatorial	10100123003000 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	50941900 - State Wide	17,750,000.00	-	17,750,000.00
Repairs of Damaged Water Pipes.	10100123003100 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	135,000,000.00	-	135,000,000.00

Water supply extension from Obudu water-Sankwala pipeline project	10100123003200 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23050122 - Funding for Water Distribution Programmes	70631 - WATER SUPPLY	50931400 - OBUDU	200,000,000.00	-	200,000,000.00
Feasibility Studies for Boje water supply Project	10100123003300 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23050122 - Funding for Water Distribution Programmes	70631 - WATER SUPPLY	50920700 - BOKI	200,000,000.00	-	200,000,000.00
Water pipeline Extension , Ibogo-Akpet Central	10100123003400 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23050122 - Funding for Water Distribution Programmes	70631 - WATER SUPPLY	50910600 - BIASE	100,000,000.00	-	100,000,000.00
Purchase of 5 No. gallons of Chemicals for water treatment.	10100123003500 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23010147 - Purchase of Water Facilities	70631 - WATER SUPPLY	50921700 - YAKURR	250,000,000.00	-	250,000,000.00
Construction of 1No Ugep/Ediba water supply scheme including Ugep, Ediba Usumutong, Ekori, Nko CT	10100123003600 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	50921700 - YAKURR	350,000,000.00	-	350,000,000.00

Rehabilitation of Akamkpa water supply scheme including Okomita,Netim,Mbarak. CT	10100123003700 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	50910200 - AKAMKPA	150,000,000.00	-	150,000,000.00
Water Distribution for Covid Support	19100123000200 - COVID-19 - General	025210200100 - CRSWB CRS WATER BOARD	23050122 - Funding for Water Distribution Programmes	70631 - WATER SUPPLY	50941900 - State Wide	500,000,000.00	-	500,000,000.00
Purchase of 2 No. gallons of Chemicals for water treatment.	10100123003800 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23010147 - Purchase of Water Facilities	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Construction/Extension 2Nos: Etung, Water Supply Scheme CT	10100123003900 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	50921000 - ETUNG	100,000,000.00	-	100,000,000.00
Water Reticulation of New Routes at Obudu	10100123004000 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	50931400 - OBUDU	101,250,000.00	-	101,250,000.00
Construction of 2 Nos Water Bottling Plant	10100123004100 - Water Resources	025210200100 - CRSWB CRS WATER BOARD	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	50941900 - State Wide	100,000,000.00	-	100,000,000.00

	and Rural Deve - General							
Enumeration of Water Users project	10100123004200 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23050103 - Monitoring And Evaluation	70631 - WATER SUPPLY	50941900 - State Wide	46,000,000.00	-	46,000,000.00
CRS Urban Water Rehabilitation Project	10100124000100 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	50941900 - State Wide	-	-	1,000,000,000.00
Programme for contaminated water Chemical treatment	10100123000800 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23040105 - Water Pollution Prevention And Control	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	1,500,000.00	-	1,500,000.00
Purchase of 200 No of Laboratory reagents for water quality Analysis	10100123001000 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23040105 - Water Pollution Prevention And Control	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	3,500,000.00	-	3,500,000.00
Documentary on Water, Sanitation and Hygiene Projects	10100123004300 - Water Resources and Rural	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00

	Deve - General							
Update of Baseline Survery for Water, Sanitation and Hygiene Facilities	101001230 04400 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	509108 00 - CALABA R MUNICI PAL	5,600,000.00	-	5,600,000.00
Implementation of PEWASH	101001230 04500 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	509108 00 - CALABA R MUNICI PAL	100,000,000.0 0	-	100,000,000.0 0
Purchase of 4No Tables, 6 No.Chairs	101001230 04600 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23010112 - Purchase Of Office Furniture And Fittings	70631 - WATER SUPPLY	509108 00 - CALABA R MUNICI PAL	4,000,000.00	-	4,000,000.00
WASH in Emergency (ERP)	101001230 04700 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	20,000,000.00
Commemoration of Global Events (WTD, GHWD, MHH, WWD, etc)	101001230 04800 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	509108 00 - CALABA R MUNICI PAL	4,500,000.00	-	4,500,000.00

Renovation and Rehabilitation of Office Building (Stores)	10100123004900 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23030120 - Rehabilitation/Repairs Of Office Buildings	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	6,200,000.00	-	6,200,000.00
Purchase of 5No. HP Laptops	10100123005000 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23010113 - Purchase Of Computers	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	1,250,000.00	-	1,250,000.00
Advertisement for Procurement	10100123005100 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	3,500,000.00	-	3,500,000.00
Purchase of Sato Pans/Hard washing facilities for vulnerable households across the 18 LGAs	10100123005200 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	50941900 - State Wide	12,000,000.00	-	12,000,000.00
Construction of 2 units, 3 compartments pour flush latrines in the three places (1 each in 3 LGAs)	10100123005300 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	50941900 - State Wide	12,900,000.00	-	12,900,000.00

Training and establishment of EHCs in 120 Post Pry Schools (40 each in 3 LGAs)	10100123005400 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	50941900 - State Wide	9,000,000.00	-	9,000,000.00
TOT on Menstrual Hygiene Management for Teachers in 30 Public Secondary Schools in 3 LGAs	10100123005500 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	50941900 - State Wide	6,000,000.00	-	6,000,000.00
Establishment and Training of Volunteer Hygiene Promoters in 3 LGAs	10100123005600 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	4,500,000.00	-	4,500,000.00
CLTS activities towards Open Defecation Free (ODF) Status in 12 LGAs across the State	10100123005700 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	80,000,000.00	-	80,000,000.00
Programme Monitoring of ODF Software activities	10100123005800 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23020127 - Construction Of Ict Infrastructure	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00

Project Surpervision of ODF Hardware Component	10100123005900 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23020127 - Construction Of Ict Infrastructure	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	4,500,000.00	-	4,500,000.00
Repairs/Rehabilitation of 100 Hand Pump Boreholes (HPBHs) across 18 LGAs	10100123006000 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Repairs/Rehabilitation of 20 Motorised Boreholes (MBHs) across the State.	10100123006100 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	50941900 - State Wide	110,000,000.00	-	110,000,000.00
Construction of 50 new Solar Powered Boreholes (SPBHs)	10100123006200 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	50941900 - State Wide	225,000,000.00	-	225,000,000.00
Training/Retraining of LAMS across the 18 LGAs of the State	10100123006300 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	50941900 - State Wide	10,000,000.00	-	10,000,000.00

Establishment and Training of WASCOMS across the 18 LGAs	10100123006400 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	50941900 - State Wide	18,000,000.00	-	18,000,000.00
Establishment of VLOMS across the 18 LGAs	10100123006500 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Monitoring and Evaluation of Projects	10100123006600 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	12,000,000.00
Purchase of 1(no) HACH DR/6000 Spectrophotometer instrument for water quality testing	10100123006700 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Construction of Motoerized Borehole in Usumutong, Abi LGA CT	10100123006800 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	50920100 - ABI	40,000,000.00	-	40,000,000.00

Building of world class GRA Housing Estate at Okuku in Yala LGA	06100123025600 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF HOUSING	23020104 - Construction/Provision Of Housing	70611 - HOUSING DEVELOPMENT	50931800 - YALA	200,000,000.00	-	100,000,000.00
Building of world class GRA Housing Estate at Obanliku LGA CT	06100123025700 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF HOUSING	23020104 - Construction/Provision Of Housing	70611 - HOUSING DEVELOPMENT	50931200 - OBANLIKU	200,000,000.00	-	100,000,000.00
Building of New Houses,Renovation and Refurburishing of existing Ones	06100123025800 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF HOUSING	23020104 - Construction/Provision Of Housing	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	300,000,000.00	-	100,000,000.00
Building of world class GRA Housing Estate at Ikom LGA	06100123025900 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF HOUSING	23020104 - Construction/Provision Of Housing	70611 - HOUSING DEVELOPMENT	50921200 - IKOM	200,000,000.00	-	100,000,000.00
Building of world class GRA Housing Estate at Odukpani LGA	06100123026000 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF HOUSING	23020104 - Construction/Provision Of Housing	70611 - HOUSING DEVELOPMENT	50911500 - ODUKPANI	200,000,000.00	-	100,000,000.00
Programme for House Numbering	06100123026100 -	025300100100 - MOSH	23020104 - Construction/Pro	70611 - HOUSING	50941900 -	49,000,000.00	-	49,000,000.00

	Housing and Urban Development - General	MINISTRY OF HOUSING	vision Of Housing	DEVELOPMENT	State Wide			
Programme for Housing Development	06100124000100 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF HOUSING	23020104 - Construction/Provision Of Housing	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	-	-	600,000,000.00
Land Use Applications Refund	06100123013100 - Housing and Urban Development - General	026000100100 - Ministry of Lands	23010101 - Purchase /Acquisition Of Land	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Structural, Mechanical & Electrical drawings for MDAs.	06100123013300 - Housing and Urban Development - General	026000100100 - Ministry of Lands	23010101 - Purchase /Acquisition Of Land	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Clearing of Acquired Land/Allocation.	06100123013400 - Housing and Urban Development - General	026000100100 - Ministry of Lands	23010101 - Purchase /Acquisition Of Land	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	40,000,000.00	36,000,000.00	40,000,000.00
Acquisition of Land and Payment of Compensation.	06100123013500 - Housing and Urban	026000100100 - Ministry of Lands	23010101 - Purchase /Acquisition Of Land	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	200,000,000.00	-	600,000,000.00

	Developme nt - General							
Survey and Percolation of Government Acquired Land.	061001230 13600 - Housing and Urban Developme nt - General	026000100100 - Ministry of Lands	23050105 - Consultancy service for Capital Expenditure	70611 - HOUSING DEVELOPMEN T	509419 00 - State Wide	10,000,000.00	-	10,000,000.00
Exploration of New Sites	061001230 13700 - Housing and Urban Developme nt - General	026000100100 - Ministry of Lands	23050101 - Research And Development	70611 - HOUSING DEVELOPMEN T	509419 00 - State Wide	5,000,000.00	-	5,000,000.00
Purchase of Property (building).	061001230 13800 - Housing and Urban Developme nt - General	026000100100 - Ministry of Lands	23010102 - Purchase Of Office Buildings	70611 - HOUSING DEVELOPMEN T	509108 00 - CALABA R MUNICI PAL	100,000,000.0 0	-	100,000,000.0 0
Renovation of 1No: Government Owned Residential Quarters.	061001230 13900 - Housing and Urban Developme nt - General	026000100100 - Ministry of Lands	23030120 - Rehabilitation/R epairs Of Office Buildings	70611 - HOUSING DEVELOPMEN T	509108 00 - CALABA R MUNICI PAL	25,500,000.00	-	25,500,000.00
Construction and Development of new Housing Scheme for Public Servants	061001230 14000 - Housing and Urban Developme	026000100100 - Ministry of Lands	23050105 - Consultancy service for Capital Expenditure	70611 - HOUSING DEVELOPMEN T	509419 00 - State Wide	200,000,000.0 0	-	188,000,000.0 0

	nt - General							
Measurement/Preparation of Bills for MDAs.	06100123014100 - Housing and Urban Development - General	026000100100 - Ministry of Lands	23050105 - Consultancy service for Capital Expenditure	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Sitting Allowances and Sundaries to Members of the Land Use and Allocation Committee	06100124000100 - Housing and Urban Development - General	026000100100 - Ministry of Lands	23050131 - Economic Empowerment	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	-	-	12,000,000.00
Purchase of 10No: Surveys equipment and tools.	11100123003800 - Information Communication and Technology - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23010133 - Purchase Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	70,000,000.00
Digitization of Maps programme	11100123003900 - Information Communication and Technology - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050102 - Computer Software Acquisition	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	45,000,000.00	45,000,000.00	145,000,000.00
Digitization of Co-ordinate Register.	11100123004000 - Information Communic	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050102 - Computer Software Acquisition	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	2,000,000.00	-	7,000,000.00

	ation and Technology - General							
Strategic Infrastructure Charting/Mapping project	11100123004100 - Information Communication and Technology - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23010129 - Purchase Of Industrial Equipment	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	1,000,000.00	-	3,000,000.00
Training of Security Agencies on use of Maps and Digital Survey Equipment's for surveillance.	13100123025900 - Reform of Government and Governance - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050168 - Conferences/Seminars & Workshop Costs	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	100,000,000.00	99,997,882.60	350,000,000.00
Field Expenses and Allowances.	06100123014200 - Housing and Urban Development - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23010129 - Purchase Of Industrial Equipment	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	-	-	50,000,000.00
Renovation Of Ogoja and Ikom Zonal Offices.	06100123014300 - Housing and Urban Development - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23030120 - Rehabilitation/Repairs Of Office Buildings	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	10,490,000.00	-	10,490,000.00
Certificate of Recognition Project.	06100123014400 - Housing and Urban Developme	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050101 - Research And Development	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	5,000,000.00	-	5,000,000.00

	nt - General							
Cross River State Mapping Project.	06100123014500 - Housing and Urban Development - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050101 - Research And Development	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	3,000,000.00	2,000,000.00	8,000,000.00
Boundary Survey programme	06100123014600 - Housing and Urban Development - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23030121 - Rehabilitation/Repairs Of Boundaries	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	50,000,000.00	48,500,000.00	270,000,000.00
Systematic Land Titling and Registration Project /Training.	06100123014700 - Housing and Urban Development - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050101 - Research And Development	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Purchase of 1 No ICT Equipment and Tools.	11100123004200 - Information Communication and Technology - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050102 - Computer Software Acquisition	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	1,070,000.00	-	4,070,000.00
Survey and Documentation of all CR state Government Facilities.	06100123014800 - Housing and Urban Developme	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050105 - Consultancy service for Capital Expenditure	70611 - HOUSING DEVELOPMENT	50910400 - BAKASSI	3,030,000.00	-	8,030,000.00

	nt - General							
Perimeter and Topo Survey for Bakassi Deep Seaport	06100123014900 - Housing and Urban Development - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050101 - Research And Development	70611 - HOUSING DEVELOPMENT	50910400 - BAKASSI	40,000,000.00	-	40,000,000.00
Updating Urban Area Maps	06100123015000 - Housing and Urban Development - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050101 - Research And Development	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	50,000,000.00	50,000,000.00	200,000,000.00
Cadastral Surveys programme	06100123015100 - Housing and Urban Development - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23010133 - Purchase Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	20,000,000.00	4,000,000.00	70,000,000.00
Operational Fund for Industrial Development project	12100123003900 - Growing the Private Sector - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23050170 - Intervention Fund For Special Project	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50941900 - State Wide	1,000,000,000.00	-	2,000,000,000.00
CRS Economic Industrial Development Zone project	12100123004200 - Growing the Private Sector - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provison Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	500,000,000.00	-	1,000,000,000.00
Purchase of Materials/Accessories for	12100123004400 -	027200100100 - MOIN	23010129 - Purchase Of	70411 - GENERAL	50910800 -	36,000,000.00	-	6,000,000.00

Cloth Production and Technical Support	Growing the Private Sector - General	MINISTRY OF INDUSTRY	Industrial Equipment	ECONOMIC AND COMMERCIAL AFFAIRS	CALABAR MUNICIPAL			
Maintenance of Operation of Old and New Government Industries and Factories	12100123004500 - Growing the Private Sector - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23030119 - Rehabilitation/Repairs - Public Utilities	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	12,000,000.00
Public Relations/Market of Products of Garment Factory	12100123004600 - Growing the Private Sector - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23050130 - Publicity and Advertisements for Capital programmes	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
Training of Garment Factory Staff (Old and new Employees)	06100123007800 - Housing and Urban Development - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	5,000,000.00
Construction of Organic & In-Organic Fertilizer Factory	06100123007900 - Housing and Urban Development - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provison Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	200,000,000.00
Construction of Automated Vibrated Electric Poles Machinery	06100123008100 - Housing and Urban Development - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provison Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910200 - AKAMKPA	40,000,000.00	-	10,000,000.00

Construction of Fully Automated Noodles	06100123008300 - Housing and Urban Development - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provison Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	500,000,000.00
Construction of Chicken Slaughter Factory	06100123008400 - Housing and Urban Development - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provison Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	14,000,000.00	-	14,000,000.00
Construction of Sack Bags Production Factory	06100123008500 - Housing and Urban Development - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provison Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	34,000,000.00	-	34,000,000.00
Construction of Cassava Starch Production Factory	06100123008600 - Housing and Urban Development - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provison Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50921300 - OBUBRA	41,880,000.00	-	120,000,000.00
Equipping and Furnishing of CRS Pharmaceutical Company	06100123009100 - Housing and Urban Development - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23010122 - Purchase Of Health/Medical Equipment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	63,000,000.00	-	63,000,000.00
Rehabilitation of Industrial Park	06100123009200 -	027200100100 - MOIN	23030119 - Rehabilitation/R	70411 - GENERAL	509108 00 -	48,000,000.00	-	48,000,000.00

	Housing and Urban Developme nt - General	MINISTRY OF INDUSTRY	epairs - Public Utilities	ECONOMIC AND COMMERCIAL AFFAIRS	CALABA R MUNICI PAL			
Construction of Groundnut/Vegetable Oil Factory	061001230 09300 - Housing and Urban Developme nt - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Pro vison Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509305 00 - BEKWA RRA	51,185,858.38	-	16,185,858.38
Development of Industrial Policy Document	121001230 04700 - Growing the Private Sector - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	6,000,000.00	-	6,000,000.00
Construction & Supply of Equipment at CRS Corn Starch Production Factory	121001230 05000 - Growing the Private Sector - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Pro vison Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509312 00 - OBANLI KU	78,000,000.00	-	28,000,000.00
Capacity Building of Livestock Farmers	011001230 06800 - Agriculture Programm e Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050101 - Research And Development	70423 - FISHING AND HUNTING	509419 00 - State Wide	42,000,000.00	-	42,000,000.00
Retraining of Staff of Hatchery & Feed Mill Management	011001230 06900 - Agriculture Programm e Not	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE	23050101 - Research And Development	70423 - FISHING AND HUNTING	509419 00 - State Wide	12,500,000.00	-	12,500,000.00

	Elsewhere Classified	AND FISHERIES						
Production of Improved Diary Strain Weaner	011001230 07000 - Agriculture Programm e Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23020113 - Construction/Pro vision Of Agricultural Services	70423 - FISHING AND HUNTING	509419 00 - State Wide	20,000,000.00	-	20,000,000.00
Sheep/Goat Development	011001230 07100 - Agriculture Programm e Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23020113 - Construction/Pro vision Of Agricultural Services	70423 - FISHING AND HUNTING	509419 00 - State Wide	100,000,000.0 0	-	100,000,000.0 0
Micro-Livestock Development	011001230 07200 - Agriculture Programm e Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23020113 - Construction/Pro vision Of Agricultural Services	70423 - FISHING AND HUNTING	509419 00 - State Wide	155,000,000.0 0	-	155,000,000.0 0
Monitoring/Inspection and Assement of Projects	011001230 07300 - Agriculture Programm e Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050103 - Monitoring And Evaluation	70423 - FISHING AND HUNTING	509419 00 - State Wide	20,000,000.00	-	20,000,000.00
Establishment of School Gardens for Poultry, Goats, Sheep and Microlivestock	011001230 07400 - Agriculture Programm e Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23020113 - Construction/Pro vision Of Agricultural Services	70423 - FISHING AND HUNTING	509419 00 - State Wide	50,000,000.00	-	50,000,000.00

Renovation of Livestock Office in 3 Senatorial Zones	011001230 07500 - Agriculture Programm e Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23030120 - Rehabilitation/R epairs Of Office Buildings	70423 - FISHING AND HUNTING	509419 00 - State Wide	200,000,000.0 0	-	200,000,000.0 0
Registration of Livestock Farmers in the state	011001230 07600 - Agriculture Programm e Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050101 - Research And Development	70423 - FISHING AND HUNTING	509419 00 - State Wide	15,000,000.00	-	15,000,000.00
Aquaculture/Fisheries Development i.e. (Sensitization of Fish Farmers/Artisanal	011001230 07700 - Agriculture Programm e Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050101 - Research And Development	70423 - FISHING AND HUNTING	509419 00 - State Wide	30,500,000.00	-	30,500,000.00
Fisheries resource Survey and Statisticsal Data Collection, (Knowing the total volume of Fish taken out from our water body (species landins)	011001230 07800 - Agriculture Programm e Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050142 - Advocacy, Monitoring & Sensitization Programme	70423 - FISHING AND HUNTING	509419 00 - State Wide	45,000,000.00	-	45,000,000.00
Capacity Building of Fisheries and Aquaculture Staff/Fishiries Folks	011001230 07900 - Agriculture Programm e Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050101 - Research And Development	70423 - FISHING AND HUNTING	509419 00 - State Wide	32,000,000.00	-	32,000,000.00

Grant for Artisal Fishermen/Fish Farmers	01100123008000 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050101 - Research And Development	70423 - FISHING AND HUNTING	50941900 - State Wide	25,000,000.00	-	25,000,000.00
Sponsorship of Fishing Festivals in (Bakassi, Obubra, Biase, Cal. Municipality and Ikom)	01100123008100 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050131 - Economic Empowerment	70423 - FISHING AND HUNTING	50941900 - State Wide	40,000,000.00	-	40,000,000.00
Revitalization of Ibonda Fish h Hatchery/Production ponds	01100123008200 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70423 - FISHING AND HUNTING	50941900 - State Wide	40,000,000.00	-	40,000,000.00
Establishment of Production/Fisheries hatchery demonstration within Calabar metropolist	01100123008300 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23020113 - Construction/Provision Of Agricultural Services	70423 - FISHING AND HUNTING	50941900 - State Wide	80,000,000.00	-	80,000,000.00
Renovation of the Fisheries out-stations, Ikang and Ikot Okporo	01100123008400 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23020113 - Construction/Provision Of Agricultural Services	70423 - FISHING AND HUNTING	50941900 - State Wide	45,000,000.00	-	45,000,000.00

Animal Diseases Surveillance and Control	01100123008500 - Agriculture Programme Not Elsewhere Classified	02951110010000 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050134 - Emergency Management and control	70423 - FISHING AND HUNTING	50941900 - State Wide	62,500,000.00	-	62,500,000.00
Rehabilitation and Strengthening of other Disease Surveilance points in the state (23 points identified)	01100123008600 - Agriculture Programme Not Elsewhere Classified	02951110010000 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050134 - Emergency Management and control	70423 - FISHING AND HUNTING	50941900 - State Wide	28,000,000.00	-	28,000,000.00
Construction of Standard livestock Markets with all facilities in place in the state (one in each senatorial districts)	01100123008700 - Agriculture Programme Not Elsewhere Classified	02951110010000 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23020113 - Construction/Provision Of Agricultural Services	70423 - FISHING AND HUNTING	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Construction of three modern Abatoirs, each in the three Senatorial Districts of the State	01100123008800 - Agriculture Programme Not Elsewhere Classified	02951110010000 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23020113 - Construction/Provision Of Agricultural Services	70423 - FISHING AND HUNTING	50941900 - State Wide	12,000,000.00	-	12,000,000.00
Procure meat inspection kits and other materials and logistics for meat inspection	01100123008900 - Agriculture Programme Not Elsewhere Classified	02951110010000 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23010127 - Purchase Of Agricultural Equipment	70423 - FISHING AND HUNTING	50941900 - State Wide	20,500,000.00	-	20,500,000.00

Capacity building (TOTs) for Veterinary Officers and Animal Health Techs on Disease surveilance, noutbreak investigation, control and containment	01100123009000 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050101 - Research And Development	70423 - FISHING AND HUNTING	50941900 - State Wide	37,000,000.00	-	37,000,000.00
Anti-rabies and PPR Anthrax campaigns and mass vaccination of dogs, sheep and goats against Rabies and PPR respectively	01100123009100 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050134 - Emergency Management and control	70423 - FISHING AND HUNTING	50941900 - State Wide	25,000,000.00	-	25,000,000.00
conduct targeted surveilance in livestock and poultry farms	01100123009200 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050101 - Research And Development	70423 - FISHING AND HUNTING	50941900 - State Wide	30,500,000.00	-	30,500,000.00
procure inputs/equipments for treatment of animals	01100123009300 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23010142 - Purchase Of Laboratory Equipment	70423 - FISHING AND HUNTING	50941900 - State Wide	29,000,000.00	-	29,000,000.00
Capacity building of Livestock farmers on signs of disease and biosecurity measures in farm settings	01100123009400 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050101 - Research And Development	70423 - FISHING AND HUNTING	50941900 - State Wide	19,000,000.00	-	19,000,000.00

Disinfection of Livestock/poultry farms, livebird markets, Slaughter slabs/houses and Livestock Markets	01100123009500 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050140 - Agricultural Extension and Farming Projects	70423 - FISHING AND HUNTING	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Rehabilitation and Strengthening of the state Veterinary Diagnostic Laboratories and clinics	01100123009600 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70423 - FISHING AND HUNTING	50941900 - State Wide	10,300,000.00	-	10,300,000.00
Reintroduction of the Drug Revolving Scheme(provision of a seed fund for uptake)	01100123009700 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23020113 - Construction/Provision Of Agricultural Services	70423 - FISHING AND HUNTING	50941900 - State Wide	39,200,000.00	-	39,200,000.00
Conduct two trainings (TOT) for Veterinary Officers and Animal health Techs on Communication and Risk Assessment of emerging and re-emerging infectious and zoonotic diseases	01100123009800 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050101 - Research And Development	70423 - FISHING AND HUNTING	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Landscaping of the Premises of Animal Health Centre for ease of Drainage and Vehicle Parking	01100123009900 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70423 - FISHING AND HUNTING	50941900 - State Wide	75,000,000.00	-	75,000,000.00

Rehabilitation of Departments and Units in Judges Office	06100123015500 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23030120 - Rehabilitation/Repairs Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Construction of 2No: Boreholes	06100123015600 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23020105 - Construction/Provision Of Water Facilities	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	5,525,000.00	-	5,525,000.00
Production of Magistrate's Court Rules.	13100123026300 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050152 - Production & Compilation Of Policy documents	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
Rehabilitation of Calabar High Court.	06100123015700 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23030120 - Rehabilitation/Repairs Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Rehabilitation of Magistrate Court	06100123015800 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23030120 - Rehabilitation/Repairs Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	6,300,000.00	-	6,300,000.00

Rehabilitation & Completion of Chief Judge's Qtrs.	06100123015900 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23030101 - Rehabilitation/Repairs Of Residential Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Construction of 1No: Magistrate Residential Quarters	06100123016000 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23020102 - Construction/Provision Of Residential Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Rehabilitation of 1No: Training Room, Judiciary Hqters.	06100123016100 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23030120 - Rehabilitation/Repairs Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	7,137,830.00	-	7,137,830.00
Construction/Completion of 2No: proto-type High Court Buildings across the State.	06100123016200 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Rehabilitation of 3No. High Court Buildings.	06100123016300 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23030120 - Rehabilitation/Repairs Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	55,000,000.00	-	55,000,000.00

Construction of 1No: Multi-Purpose Hall.	06100123016400 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	1,040,253,480.92	-	1,040,253,480.92
Rehabilitation of Judges Quarters.	06100123016500 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23030120 - Rehabilitation/Repairs Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Rehabilitation of Magistrates Court Buildings across the State.	06100123016700 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23030120 - Rehabilitation/Repairs Of Office Buildings	70331 - LAW COURTS	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Printing of Judiciary News Journal.	13100123026400 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050152 - Production & Compilation Of Policy documents	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Manpower Development and Training.	13100123026500 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00

Construction of 2No: Vehicle Garages	06100123016800 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23020118 - Construction/Provison Of Infrastructure	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	4,000,000.00	-	4,000,000.00
Purchase of 5No: Architect & Engineering, Carpentry ,Electrical & Plumbing Tools.	13100123026700 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23010129 - Purchase Of Industrial Equipment	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	3,982,800.00	-	3,982,800.00
Annual Chief Justice of Nigeria Games	13100123026800 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050104 - Anniversaries/Celebrations	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Digitization and Archival of Courts Records.	06100123016900 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23050102 - Computer Software Acquisition	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Purchase of 3No: Security Gadgets	11100123004500 - Information Communication and Technology - General	031800100100 - CRS JUDICIARY	23010128 - Purchase Of Security Equipment	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00

Purchase of 2No: Mikano Generators - (250KVA, 100KVA, 50KVA)	14100123023100 - Power - General	031800100100 - CRS JUDICIARY	23010119 - Purchase Of Power Generating Sets	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	35,000,000.00
Purchase of 5No Hp Laptops and desk tops & Printers.	11100123004600 - Information Communication and Technology - General	031800100100 - CRS JUDICIARY	23010113 - Purchase Of Computers	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Purchase of Library Law books.	13100123026900 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23010125 - Purchase Of Library Books And Equipment	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Prisons Decongestion Visit.	13100123027000 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
Legal Year Celebrations.	13100123027100 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050104 - Anniversaries/Celebrations	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00

Administration of Criminal Justice	13100123027200 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
ICT Training.	11100123004700 - Information Communication and Technology - General	031800100100 - CRS JUDICIARY	23050168 - Conferences/Seminars & Workshop Costs	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	891,000.00	-	891,000.00
Training of Judiciary Officers on family Court Rules and CRL.	13100123027300 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050168 - Conferences/Seminars & Workshop Costs	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	1,500,000.00	-	1,500,000.00
Review of Fiscal Civil procedural rules and fees for Family Courts.	13100123027400 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	500,000.00	-	500,000.00
Adjudication Guidelines for Stakeholders.	13100123027500 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00

Sensitization of Child Rights Law - Wider Training.	13100123027600 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050142 - Advocacy, Monitoring & Sensitization Programme	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Sensitization of Child Rights Law(Magistrates/judges/Lawyers).	13100123027700 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050142 - Advocacy, Monitoring & Sensitization Programme	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Construction of 1 No: Independent Family Courts - High Courts.	06100123017000 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	40,000,000.00
Construction of 1No: Independent Family Courts - Magistrates Courts.	06100123017100 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Printing Fiscal Civil procedural rules & fees for Family Courts.	13100123027800 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050152 - Production & Compilation Of Policy documents	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	300,000.00	-	300,000.00

Printing provisions of rules to regulate the registration of Sureties.	13100123027900 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050152 - Production & Compilation Of Policy documents	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	250,000.00	-	250,000.00
Prison Inspection programme	13100123028000 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	500,000.00	-	500,000.00
Database of Children in conflict with the law.	11100123004800 - Information Communication and Technology - General	031800100100 - CRS JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	90,000.00	-	90,000.00
Cost of Family Court Assessors.	02100123008200 - Societal Re-orientation - General	031800100100 - CRS JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Court Rules Committees	02100123008300 - Societal Re-orientation - General	031800100100 - CRS JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	300,000.00	-	300,000.00
Purchase of Motor 10No SUV Jeeps,Hyundai Elantra Vehicles	06100123017200 - Housing	031800100100 - CRS JUDICIARY	23010105 - Purchasing Of Motor Vehicles	70331 - LAW COURTS	50910800 - CALABA	100,000,000.00	-	100,000,000.00

	and Urban Developme nt - General				R MUNICI PAL			
Construction of 2Nos: story Administrative Office Building	061001230 17300 - Housing and Urban Developme nt - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23020101 - Construction/Pro vision Of Office Buildings	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	80,000,000.00	-	80,000,000.00
Construction of Perimeter Fence	061001230 17400 - Housing and Urban Developme nt - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23020101 - Construction/Pro vision Of Office Buildings	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	1,500,000.00	-	1,500,000.00
Training of the Newly Appointed Customary Court Judges	061001230 17500 - Housing and Urban Developme nt - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23050168 - Conferences/Se minars & Workshop Costs	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	3,000,000.00	-	3,000,000.00
Programme for District Court Judges Interview	061001230 17600 - Housing and Urban Developme nt - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23050101 - Research And Development	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	2,000,000.00	-	2,000,000.00
Purchase of 5No Sharp Airconditioners,3No Samsung 54inches Television,10 No HP Pav Desktops	061001230 17700 - Housing and Urban Developme	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	509108 00 - CALABA R	8,000,000.00	-	8,000,000.00

	nt - General				MUNICIPAL			
Retreats for Members and Judges	06100123017800 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23050168 - Conferences/Seminars & Workshop Costs	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	9,000,000.00	-	9,000,000.00
Renovation of 1No: Office Block	06100123017900 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23030120 - Rehabilitation/Repairs Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	9,000,000.00	-	9,000,000.00
Mounting/Installation of 3 Nos. Modern Car Park Sheds for JSC Members	06100123018100 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23020118 - Construction/Provison Of Infrastructure	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
CJN National Judicial Sports/Games Competition	06100123018200 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23050104 - Anniversaries/Celebrations	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	4,553,000.00	-	4,553,000.00
Inspection Tour of Customary Courts in the State	06100123018300 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	50941900 - State Wide	3,000,000.00	-	3,000,000.00

Sinking/Drilling of 5No: Boreholes & Mounting of Overhead Tank	06100123018400 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23020105 - Construction/Provision Of Water Facilities	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Rehabilitation of 1No: 50KVA Lister Generating Plant	06100123018500 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23030124 - Rehabilitation/Repairs - Power Generating Plants	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Construction of 1 No. Building for customary Court of appeal	02100123008400 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Purchase of 2No of Vehicles Toyota Saloon Car and Land Cruiser	02100123008500 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010105 - Purchasing Of Motor Vehicles	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	150,000,000.00	-	150,000,000.00
Manpower Development & Training_	02100123008600 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	85,000,000.00	-	85,000,000.00
Purchase of 1 No 100KVA Mikano Generator.	02100123008700 - Societal Re-	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010119 - Purchase Of Power Generating Sets	70331 - LAW COURTS	50910800 - CALABAR	20,000,000.00	-	20,000,000.00

	orientation - General				MUNICIPAL			
Purchase of 5No, HP computers & Printers and 2Nos, Photocopiers.	021001230 08800 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010114 - Purchase Of Computer Printers	70331 - LAW COURTS	509108 00 - CALABAR MUNICIPAL	19,200,000.00	-	19,200,000.00
Purchase of Robes for Judges	021001230 08900 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010124 - Purchase Of Teaching/Learning Aid Equipment	70331 - LAW COURTS	509108 00 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Stocking of Library with law Books	021001230 09000 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010125 - Purchase Of Library Books And Equipment	70331 - LAW COURTS	509108 00 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Renovation of 103 Customary Courts in 18 LGAs	131001230 28200 - Reform of Government and Governance - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23030120 - Rehabilitation/Repairs Of Office Buildings	70331 - LAW COURTS	509419 00 - State Wide	515,000,000.00	-	510,000,000.00
Rehabilitation and Furnishing of PCCA, Judges, Chief Registrar, Accountant, HOD, Court Hall and General Office	131001230 28300 - Reform of Government and Governance - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23030120 - Rehabilitation/Repairs Of Office Buildings	70331 - LAW COURTS	509108 00 - CALABAR MUNICIPAL	23,195,000.00	-	23,195,000.00
Drafting of Customary Court of Appeal Proceedure Rules	021001240 00100 - Societal	031805200100 - CCA CUSTOMARY	23050101 - Research And Development	70331 - LAW COURTS	509419 00 -	-	-	5,000,000.00

	Re-orientation - General	COURT OF APPEAL			State Wide			
Purchase of 2No. Ford Ranger (Wildtrack)	021001230 14300 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010105 - Purchasing Of Motor Vehicles	70331 - LAW COURTS	509109 00 - CALABA R SOUTH	86,000,000.00	-	86,000,000.00
Purchase of 2No. Toyata Hilux (4x4)	021001230 14400 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010105 - Purchasing Of Motor Vehicles	70331 - LAW COURTS	509109 00 - CALABA R SOUTH	90,000,000.00	-	90,000,000.00
Purchase of 1No. 32 Seater Coaster Bus	021001230 14500 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010105 - Purchasing Of Motor Vehicles	70331 - LAW COURTS	509109 00 - CALABA R SOUTH	80,000,000.00	-	80,000,000.00
Purchase of 2N0. Ford Edge SE	021001230 14600 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010105 - Purchasing Of Motor Vehicles	70331 - LAW COURTS	509109 00 - CALABA R SOUTH	164,000,000.0 0	-	164,000,000.0 0
Purchase of Motor Vehicles 402	061001230 18600 - Housing and Urban Developme nt - General	031805300100 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	23010105 - Purchasing Of Motor Vehicles	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	1,200,000.00	-	1,200,000.00
Construction of [1 No]. Solar Borehole	061001230 18700 - Housing	031805300100 - CJMCH CROSS RIVER	23020105 - Construction/Pro	70331 - LAW COURTS	509108 00 - CALABA	3,000,000.00	-	3,000,000.00

	and Urban Developme nt - General	JUDICIARY MULTIDOOR COURT HOUSE	vision Of Water Facilities		R MUNICI PAL			
Multi-Door News Publication and Sensitization	131001230 28400 - Reform of Governme nt and Governanc e - General	031805300100 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	23050142 - Advocacy, Monitoring & Sensitization Programme	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	3,000,000.00	-	3,000,000.00
Manpower Development and Training of staff	131001230 28500 - Reform of Governme nt and Governanc e - General	031805300100 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	23050101 - Research And Development	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	5,500,000.00	-	5,500,000.00
Purchase of[1No] 75KVA Mikano Generator	141001230 23200 - Power - General	031805300100 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	23010119 - Purchase Of Power Generating Sets	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	2,500,000.00	-	2,500,000.00
Purchase of [1No] Dell Computer & HP Printer & Photocopier	111001230 04900 - Informatio n Communic ation and Technolog y - General	031805300100 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	23010139 - Purchase Of Office Equipment	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	2,000,000.00	-	2,000,000.00
Procurement of Library Law books.	131001230 28600 - Reform of Governme nt and	031805300100 - CJMCH CROSS RIVER JUDICIARY	23010125 - Purchase Of Library Books And Equipment	70331 - LAW COURTS	509108 00 - CALABA R	20,000,000.00	-	20,000,000.00

	Governanc e - General	MULTIDOOR COURT HOUSE			MUNICI PAL			
Body of benchers programme	131001230 28700 - Reform of Governme nt and Governanc e - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050170 - Intervention Fund For Special Project	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	5,000,000.00	-	5,000,000.00
Legal Aid Council programme	131001230 28800 - Reform of Governme nt and Governanc e - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050170 - Intervention Fund For Special Project	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	5,000,000.00	-	5,000,000.00
Construction/Establishmen t of [1No] Zonal Office in Ugep and Obudu.	131001230 28900 - Reform of Governme nt and Governanc e - General	032600100100 - MOJ MINISTRY OF JUSTICE	23020101 - Construction/Pro vision Of Office Buildings	70331 - LAW COURTS	509419 00 - State Wide	30,000,000.00	-	-
Construction of [1No] Zonal Office in Ikom	131001230 29000 - Reform of Governme nt and Governanc e - General	032600100100 - MOJ MINISTRY OF JUSTICE	23020101 - Construction/Pro vision Of Office Buildings	70331 - LAW COURTS	509212 00 - IKOM	15,000,000.00	-	-
Judicial Practice programme	131001230 29100 - Reform of Governme nt and Governanc e - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	25,000,000.00	3,674,250.00	25,000,000.00

Construction of [1No] Law Library (MOJ).	131001230 29200 - Reform of Governme nt and Governanc e - General	032600100100 - MOJ MINISTRY OF JUSTICE	23020101 - Construction/Pro vision Of Office Buildings	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	5,000,000.00
Computerization and Computer Consumables.	111001230 05000 - Informatio n Communic ation and Technolog y - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050166 - Digitilization/ Automation of MDA Activities	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	5,000,000.00	-	40,000,000.00
Specialization Programme for Judicial Services	131001230 29300 - Reform of Governme nt and Governanc e - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050168 - Conferences/Se minars & Workshop Costs	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	37,000,000.00	25,000,000.0 0	67,000,000.00
Contingent/Anticipated/Ha rmonization for Law and Non Law Officers	021001230 09100 - Societal Re-orientation - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	15,000,000.00	-	25,000,000.00
Nigeria/International Bar Conference	021001230 09200 - Societal Re-orientation - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050168 - Conferences/Se minars & Workshop Costs	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	15,000,000.00	-	35,000,000.00
Construction & Expansion of Ogoja Zonal Office	061001230 18900 - Housing	032600100100 - MOJ	23020101 - Construction/Pro	70331 - LAW COURTS	509316 00 - OGOJA	15,000,000.00	-	5,000,000.00

	and Urban Development - General	MINISTRY OF JUSTICE	vision Of Office Buildings					
Juvenile Justice Forum	02100123009300 - Societal Re-orientation - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Child Protection Budget Initiative for MOJ	02100123009400 - Societal Re-orientation - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Procurement of Database Survey	11100123005100 - Information Communication and Technology - General	032600100100 - MOJ MINISTRY OF JUSTICE	23010144 - Purchase of ICT Equipment	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Construction & Establishment of[1.No] Medication Centre and Office of Public Defenders	13100123029500 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	20,000,000.00
Preparation of Legal documents	13100123029600 - Reform of Government and	032600100100 - MOJ MINISTRY OF JUSTICE	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00

	Governance - General							
Administration of Estate	13100123029700 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	2,500,000.00	-	2,500,000.00
Preparation and Settlement of Appeals	13100123029800 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Criminal Justice Reform	13100123030000 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Publication of CRS Laws	13100123030100 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	5,000,000.00
Review of Law books	13100123030400 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050152 - Production & Compilation Of Policy documents	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00

Witness/Victim Support programme	13100123030500 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	20,000,000.00
Establishment of data base/Criminal Proceedings	13100123030600 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Ministry Due Process Activities	13100123030700 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Current Law report/Rules	13100123030800 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Media reportage	13100123030900 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050130 - Publicity and Advertisements for Capital programmes	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00

Establishment of Virtual Court-MOJ	13100123031000 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Monitoring Committee on administration of Criminal Justice Law	13100123031100 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	82,900,000.00	-	22,900,000.00
Procurement of 5no Executive Chairs/Tables,5no LG Acs,5no Samsung 52 inches TV,10no Hp Desktops,Printers/Scanners(Office furniture & Equipments)	13100124000800 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23010139 - Purchase Of Office Equipment	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	-	-	121,251,000.00
Rehabilitation/Renovation of out of School Children/ Remand Homes/Schools	09100123005200 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23050129 - Youth Social Responsibility Funding	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	18,750,000.00	-	50,850,540.00
Purchase of 25No. Hand Gloves for Waste workers	09100123005300 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	125,000.00	-	125,000.00

Purchase of 5No. Brush Cutter Heads for workers	09100123005400 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	312,500.00	-	312,500.00
Purchase of 2No. Lawn Mower for clearing workers	09100123005500 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010129 - Purchase Of Industrial Equipment	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Purchase of 7No.Environment Health Uniform	09100123005600 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	2,500,000.00	-	2,500,000.00
Procurement of2No. Brush Cutter ROP Trimmer lines	09100123005700 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	250,000.00	-	250,000.00
Purchase of 2No.Grass Cutter	09100123005800 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010129 - Purchase Of Industrial Equipment	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	7,500,000.00	-	7,500,000.00

Purchase of 10No.Reflective Jacket for Sweepers	09100123005900 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	1,875,000.00	-	1,875,000.00
Purchase of 5No.Rain Booth for waste workers	09100123006000 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	250,000.00	-	250,000.00
Purchase of 2No Office Chair & Table,3No standing Fan	09100123006100 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010112 - Purchase Of Office Furniture And Fittings	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	1,500,000.00	-	1,500,000.00
Purchase of 2No.Rain Coat for Field workers.	09100123006200 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	156,250.00	-	156,250.00
Purchase of 1No HP Desktop Computer	09100123006300 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010113 - Purchase Of Computers	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	101,875.00	-	101,875.00
Purchase of 2No. Collapsible Ladders	09100123006400 -	043700100100 - CAL-UDA	23010141 - Purchase Of	70621 - COMMUNITY	50910800 -	162,500.00	-	162,500.00

	Environmental Improvement - General	CALABAR URBAN DEVELOPMENT AUTHORITY	Waste Disposal Items	DEVELOPMENT	CALABAR MUNICIPAL			
Purchase of Working Tools	09100123013300 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Purchase of 1No Pay Loader Truck	09100123013400 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	-
Purchase of 1No Diana Pick Up truck	09100123013500 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	40,000,000.00
Purchase of 5no Mini Buses	09100123013600 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010108 - Purchase Of Buses	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	14,000,000.00	-	14,000,000.00
Purchase of 2No Sewage trucks	09100123013700 - Environmental	043700100100 - CAL-UDA CALABAR URBAN	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR	120,000,000.00	92,525,000.00	120,000,000.00

	Improvement - General	DEVELOPMENT AUTHORITY			MUNICIPAL			
Purchase of 2No Towing Trucks	09100123013800 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	60,000,000.00	-	-
Purchase of 1No Hiab	09100123013900 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	60,000,000.00	-	-
Purchase of 1No Bull Dozer	09100123014000 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	60,000,000.00	-	-
Programme for Desilting & Evacuation of Silts	09100123014100 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23040102 - Erosion And Flood Control	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Purchase of 10No Receptable waste Bins	09100123014200 - Environmental Improvem	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	100,000,000.00	86,700,000.00	100,000,000.00

	ent - General							
Acquisition of New Dump Sites	09100123014300 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010101 - Purchase /Acquisition Of Land	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	100,000,000.00	92,525,000.00	-
Procurement of CUDA Permanent Site	09100123014400 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010101 - Purchase /Acquisition Of Land	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Programme for Operational Funds for waste Evacuation(Consultancy)	09100123014500 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23040107 - Evacuation	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	350,000,000.00	299,625,000.00	1,294,150,000.00
Procurement of 2No.Waste Management Equipment.	02100123009600 - Societal Re-orientation - General	043700200100 - KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50921200 - IKOM	9,500,000.00	-	9,500,000.00
Evacuation of De-silting Materials	02100123009700 - Societal Re-orientation - General	043700200100 - KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	23040107 - Evacuation	70621 - COMMUNITY DEVELOPMENT	50921200 - IKOM	8,000,000.00	-	8,000,000.00

Landscaping/Trees planting and Beautification	02100123009800 - Societal Re-orientation - General	043700200100 - KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	23040101 - Tree Planting	70621 - COMMUNITY DEVELOPMENT	50921200 - IKOM	2,000,000.00	-	2,000,000.00
Purchase of 2No.Refuse Disposal.	02100123009900 - Societal Re-orientation - General	043700200100 - KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50921200 - IKOM	1,500,000.00	-	1,500,000.00
Dumpsite Allocation/Maintenance.	06100123019100 - Housing and Urban Development - General	043700300100 - GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	23040107 - Evacuation	70621 - COMMUNITY DEVELOPMENT	50931600 - OGOJA	4,000,000.00	-	4,000,000.00
Procurement of 3No. Fumigation Sprayer	06100123019200 - Housing and Urban Development - General	043700300100 - GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50931600 - OGOJA	4,000,000.00	-	4,000,000.00
Procurement of 3No. Refuse Disposal	06100123019300 - Housing and Urban Development - General	043700300100 - GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50931600 - OGOJA	7,000,000.00	-	7,000,000.00
Landscaping/Trees Planting and Beautification	06100123019400 - Housing and Urban	043700300100 - GGJ-UDA OGOJA URBAN	23040101 - Tree Planting	70621 - COMMUNITY DEVELOPMENT	50931600 - OGOJA	2,500,000.00	-	2,500,000.00

	Developme nt - General	DEVELOPMENT AUTHORITY						
Landscaping and Trees Planting and Beautification.	021001230 10000 - Societal Re-orientation - General	043700400100 - UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	23040101 - Tree Planting	70621 - COMMUNITY DEVELOPMEN T	509314 00 - OBUDU	4,000,000.00	-	4,000,000.00
Purchase of 2No. Lawn Mower.	131001230 31500 - Reform of Governme nt and Governanc e - General	043700400100 - UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMEN T	509314 00 - OBUDU	1,200,000.00	-	1,200,000.00
Refuse Disposal Sensitization and Awareness campaign on Waste Management	091001230 06500 - Environme ntal Improvem ent - General	043700400100 - UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	23050142 - Advocacy, Monitoring & Sensitization Programme	70621 - COMMUNITY DEVELOPMEN T	509314 00 - OBUDU	9,000,000.00	-	9,000,000.00
Purchase of 2No Waste Bins Equipment.	091001230 06600 - Environme ntal Improvem ent - General	043700400100 - UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMEN T	509314 00 - OBUDU	4,000,000.00	-	4,000,000.00
Purchase of 3No. Brush Cutters.	091001230 07100 - Environme ntal Improvem ent - General	043700500100 - GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMEN T	509217 00 - YAKUR R	500,000.00	-	500,000.00

Purchase of 3No.Reflective Jackets.	09100123007200 - Environmental Improvement - General	043700500100 - GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50921700 - YAKURR	500,000.00	-	500,000.00
Maintenance of Dumpsite	09100123007300 - Environmental Improvement - General	043700500100 - GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	23040107 - Evacuation	70621 - COMMUNITY DEVELOPMENT	50921700 - YAKURR	4,000,000.00	-	4,000,000.00
Landscaping/ Planting of Grasses	09100123007500 - Environmental Improvement - General	043700500100 - GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	23040101 - Tree Planting	70621 - COMMUNITY DEVELOPMENT	50921700 - YAKURR	2,500,000.00	-	2,500,000.00
De-silting / Evacuation of Debris	09100123007600 - Environmental Improvement - General	043700500100 - GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	23040107 - Evacuation	70621 - COMMUNITY DEVELOPMENT	50921700 - YAKURR	7,000,000.00	-	7,000,000.00
Fabrication Research and Development	13100123031600 - Reform of Government and Governance - General	051300100100 - Ministry of Youth Development	23050101 - Research And Development	70981 - EDUCATION N.E.C	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00

Construction of 1No.CRS Job Centre and Employment Trust Fund Office.	021001230 11100 - Societal Re-orientation - General	051300100100 - Ministry of Youth Development	23020118 - Construction/Provison Of Infrastructure	70981 - EDUCATION N.E.C	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Rehabilitation of NYSC orientation camp in Obubra.	081001230 01300 - Youth - General	051300100100 - Ministry of Youth Development	23030120 - Rehabilitation/Repairs Of Office Buildings	70981 - EDUCATION N.E.C	509213 00 - OBUBRA	50,000,000.00	14,750,000.00	50,000,000.00
Capacity Building for Youth in Agriculture.	081001230 01400 - Youth - General	051300100100 - Ministry of Youth Development	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509419 00 - State Wide	80,000,000.00	-	80,000,000.00
Subvention to Youth Organizations.	031001230 00600 - Poverty Alleviation - General	051300100100 - Ministry of Youth Development	23050120 - Youth Empowermenmt Program (YESSO)	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Youth Conference / Convention.	081001230 01500 - Youth - General	051300100100 - Ministry of Youth Development	23050104 - Anniversaries/Celebrations	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	509419 00 - State Wide	60,000,000.00	3,365,000.00	60,000,000.00

				LEVELS OF GOVERNMENT				
Purchase of 20Nos. Office Furniture.	13100123031700 - Reform of Government and Governance - General	051300100100 - Ministry of Youth Development	23010112 - Purchase Of Office Furniture And Fittings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	20,000,000.00	8,000,000.00	20,000,000.00
Skill Acquisition/ Cost of Equipment for Fabrication School	13100123031800 - Reform of Government and Governance - General	051300100100 - Ministry of Youth Development	23050129 - Youth Social Responsibility Funding	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Entrepreneurship Development and Start-up Training	13100123031900 - Reform of Government and Governance - General	051300100100 - Ministry of Youth Development	23050130 - Publicity and Advertisements for Capital programmes	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	75,000,000.00	-	75,000,000.00
Youth Empowerment programme	19100123000400 - COVID-19 - General	051300100100 - Ministry of Youth Development	23050120 - Youth Empowermenmt	70181 - TRANSFERS OF A GENERAL	50941900 - State Wide	80,000,000.00	10,000,000.00	80,000,000.00

			Program (YESSO)	CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT				
Palliative for Youth programme	19100123000500 - COVID-19 - General	051300100100 - Ministry of Youth Development	23050120 - Youth Empowermenmt Program (YESSO)	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Development of 1No. Data Base	13100123032000 - Reform of Government and Governance - General	051300100100 - Ministry of Youth Development	23050154 - Design / Hosting of Websites For MDAs	70981 - EDUCATION N.E.C	50941900 - State Wide	15,000,000.00	-	15,000,000.00
World Youth Skill Day	13100123032100 - Reform of Government and Governance - General	051300100100 - Ministry of Youth Development	23050104 - Anniversaries/Celebrations	70981 - EDUCATION N.E.C	50941900 - State Wide	10,000,000.00	-	10,000,000.00
National Youth Parliament	13100123032200 - Reform of Government and Governance - General	051300100100 - Ministry of Youth Development	23050104 - Anniversaries/Celebrations	70981 - EDUCATION N.E.C	50941900 - State Wide	10,000,000.00	-	10,000,000.00

State Youth Parliament	13100123032300 - Reform of Government and Governance - General	05130010010000 - Ministry of Youth Development	23050142 - Advocacy, Monitoring & Sensitization Programme	70981 - EDUCATION N.E.C	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Support to Youth Council	13100123032400 - Reform of Government and Governance - General	05130010010000 - Ministry of Youth Development	23050129 - Youth Social Responsibility Funding	70981 - EDUCATION N.E.C	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Youth Muti-sectoral Development Programme	13100123032500 - Reform of Government and Governance - General	05130010010000 - Ministry of Youth Development	23050101 - Research And Development	70981 - EDUCATION N.E.C	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Talent Hunt	13100123032600 - Reform of Government and Governance - General	05130010010000 - Ministry of Youth Development	23050120 - Youth Empowermenmt Program (YESSO)	70981 - EDUCATION N.E.C	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Citizenship and Leadership Development Training	13100123032700 - Reform of Government and Governance - General	05130010010000 - Ministry of Youth Development	23050101 - Research And Development	70981 - EDUCATION N.E.C	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00

Values Re-orientation Training	13100123032800 - Reform of Government and Governance - General	051300100100 - Ministry of Youth Development	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Sports Development	08100123001600 - Youth - General	051300100100 - Ministry of Youth Development	23020112 - Construction/Provision Of Sporting Facilities	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	80,000,000.00	-	80,000,000.00
Youth with Disability Programme	08100123001700 - Youth - General	051300100100 - Ministry of Youth Development	23050131 - Economic Empowerment	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Gender Base Violence Centre (GBV) for Women and Children	07100123000200 - Gender - General	051400100100 - Ministry of Women Affairs	23050142 - Advocacy, Monitoring & Sensitization Programme	71041 - FAMILY AND CHILDREN	50910800 - CALABAR MUNICIPAL	350,000,000.00	-	350,000,000.00
Training of Women Development Officers (WDOs) on Child Protection Issues.	07100123000500 - Gender - General	051400100100 - Ministry of Women Affairs	23010124 - Purchase Of Teaching/Learning Aid Equipment	71041 - FAMILY AND CHILDREN	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
National Council for Women Society(NCWS) Programmes	07100123000600 - Gender - General	051400100100 - Ministry of Women Affairs	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	50910800 - CALABAR	20,000,000.00	-	20,000,000.00

					MUNICIPAL			
Sensitization and Mobilization of Women for Development activities	07100123000800 - Gender - General	05140010010000 - Ministry of Women Affairs	23050142 - Advocacy, Monitoring & Sensitization Programme	71041 - FAMILY AND CHILDREN	50941900 - State Wide	200,000,000.00	-	200,000,000.00
Reactivation and Maintenance of Women Development Centre	07100123001500 - Gender - General	05140010010000 - Ministry of Women Affairs	23010112 - Purchase Of Office Furniture And Fittings	71041 - FAMILY AND CHILDREN	50941900 - State Wide	120,000,000.00	-	120,000,000.00
Support to Orphans and Vulnerable Children	07100123001600 - Gender - General	05140010010000 - Ministry of Women Affairs	23010114 - Purchase Of Computer Printers	71041 - FAMILY AND CHILDREN	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Women,Girls,Boys,African Child's Children and 16 Days of Activism Celebration	07100123001700 - Gender - General	05140010010000 - Ministry of Women Affairs	23030101 - Rehabilitation/Repairs Of Residential Buildings	71041 - FAMILY AND CHILDREN	50941900 - State Wide	250,000,000.00	60,000,000.00	250,000,000.00
Promotion of Art and Craft Exhibition Export Program for Women	07100123001800 - Gender - General	05140010010000 - Ministry of Women Affairs	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	50941900 - State Wide	80,000,000.00	-	80,000,000.00
Skill Asquistion Training and Empowerment Program for Women the Senatorial Districts	07100123001900 - Gender - General	05140010010000 - Ministry of Women Affairs	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	50941900 - State Wide	250,000,000.00	-	250,000,000.00
Programme for Agricultural and Entrepreneur Exhibition	07100123002000 - Gender - General	05140010010000 - Ministry of Women Affairs	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	50941900 - State Wide	300,000,000.00	-	300,000,000.00
Data Bank on Women Groups and Cooperative Society	07100123002100 - Gender - General	05140010010000 - Ministry of Women Affairs	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	50941900 - State Wide	50,000,000.00	-	50,000,000.00

Programme for 24th Regular Meeting on Women Affairs	07100123002200 - Gender - General	051400100100 - Ministry of Women Affairs	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Programme for Consumer Protection	07100123002300 - Gender - General	051400100100 - Ministry of Women Affairs	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	50941900 - State Wide	200,000,000.00	-	200,000,000.00
Renovation of Government Primary School, Odor-Beebo, CT	05050323000600 - Libraries and laboratories	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C	50920700 - BOKI	50,000,000.00	-	50,000,000.00
Renovation of St. Augustine R.C.M School, Bajiki-Bumaji, CT	05060123001200 - ICT equipment, software and expertise	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C	50920700 - BOKI	20,000,000.00	-	20,000,000.00
Renovation of Government Primary School, Abo-Obiso, CT	05050323000700 - Libraries and laboratories	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C	50920700 - BOKI	30,000,000.00	-	30,000,000.00
Construction of 2No. Community Education Resources Centre.	05050323000800 - Libraries and laboratories	051700100100 - MINISTRY OF EDUCATION	23020107 - Construction/Provision Of Public Schools	70981 - EDUCATION N.E.C	50910800 - CALABAR MUNICIPAL	104,400,000.00	-	80,000,000.00
Expatriate Staff upkeep and International affiliation related Costs.	05100123001100 - Education Not	051700100100 - MINISTRY OF EDUCATION	23050170 - Intervention Fund For Special Project	70981 - EDUCATION N.E.C	50910800 - CALABAR	20,000,000.00	-	20,000,000.00

	Elsewhere Classified				MUNICIPAL			
Conduction of Examinations programme	05050123001800 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C	50910800 - CALABAR MUNICIPAL	120,000,000.00	-	120,000,000.00
Sport Competition in Schools	05050123001900 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23010126 - Purchase Of Sporting/Gaming Equipment	70981 - EDUCATION N.E.C	50941900 - State Wide	30,000,000.00	3,000,000.00	30,000,000.00
Child Protection Activities/Childcare Programme.	05050123002000 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23050129 - Youth Social Responsibility Funding	70981 - EDUCATION N.E.C	50941900 - State Wide	70,604,075.20	-	70,604,075.20
School Fees Programme (Reduction of Poverty Level)	05060123001300 - ICT equipment, software and expertise	051700100100 - MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	50941900 - State Wide	120,000,000.00	-	120,000,000.00

Project Monitoring and Evaluation.	05060123001400 - ICT equipment, software and expertise	051700100100 - MINISTRY OF EDUCATION	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C	50941900 - State Wide	12,000,000.00	-	12,000,000.00
Completion on Science, Technology, Mathematics, Debates/Quiz in School.616	05050123002100 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23020118 - Construction/Provison Of Infrastructure	70981 - EDUCATION N.E.C	50941900 - State Wide	60,000,000.00	-	60,000,000.00
School Cultural and Choral Competition	05050123002200 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23010126 - Purchase Of Sporting/Gaming Equipment	70981 - EDUCATION N.E.C	50941900 - State Wide	4,800,000.00	-	4,800,000.00
Ministry's Office Rehabilitation	05050123002300 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030103 - Rehabilitation/Repairs - Housing	70981 - EDUCATION N.E.C	50941900 - State Wide	48,000,000.00	-	48,000,000.00
Purchase of School Uniforms for	05050123002400 - Schools'	051700100100 - MINISTRY OF EDUCATION	23010124 - Purchase Of Teaching/Learni	70981 - EDUCATION N.E.C	50941900 -	240,000,000.00	-	240,000,000.00

30Nos.Primary Schools in the State	infrastructure construction and rehabilitation		ng Aid Equipment		State Wide			
Accreditation of Public/Private Schools in the State	05050123002500 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	50941900 - State Wide	12,000,000.00	-	12,000,000.00
Digitalization of Ministry of Education	05100123001300 - Education Not Elsewhere Classified	051700100100 - MINISTRY OF EDUCATION	23050166 - Digitilization/ Automation of MDA Activities	70981 - EDUCATION N.E.C	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Processing of Primary/ Secondary School Continuous Assessment records	05050123002600 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23050105 - Consultancy service for Capital Expenditure	70981 - EDUCATION N.E.C	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Schools Intervention from Educational Services	05050123002700 - Schools' infrastructure construction and	051700100100 - MINISTRY OF EDUCATION	23050170 - Intervention Fund For Special Project	70981 - EDUCATION N.E.C	50941900 - State Wide	48,000,000.00	-	48,000,000.00

	rehabilitation							
Provision of Equipment for Labs, Workshop & Library in 60 Secondary Schools (Debt)	05050123002800 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23010142 - Purchase Of Laboratory Equipment	70981 - EDUCATION N.E.C	50941900 - State Wide	620,000,000.00	-	620,000,000.00
Development of French Language in Schools	05020623000500 - Tertiary institutions' new courses accreditation	051700100100 - MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	50941900 - State Wide	6,000,000.00	-	6,000,000.00
Child Protection programme	05040423000200 - Curriculum review and development	051700100100 - MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	50941900 - State Wide	90,000,000.00	-	90,000,000.00
Printing of First School Leaving & Universal Basic Education Certificate	05100123001400 - Education Not Elsewhere Classified	051700100100 - MINISTRY OF EDUCATION	23050152 - Production & Compilation Of Policy documents	70981 - EDUCATION N.E.C	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Supply of 25000Nos. Plastic furnitures	05100123001500 - Education Not Elsewhere Classified	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	50941900 - State Wide	1,000,000,000.00	-	1,500,000,000.00

Purchase of 50Nos. Motorcycles for School Evaluators	05060223000900 - Research and development	051700100100 - MINISTRY OF EDUCATION	23010104 - Purchase Of Motor Cycles	70981 - EDUCATION N.E.C	50941900 - State Wide	90,000,000.00	-	89,200,000.00
Educational Summit	05060223001000 - Research and development	051700100100 - MINISTRY OF EDUCATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70981 - EDUCATION N.E.C	50941900 - State Wide	50,000,000.00	24,000,000.00	100,000,000.00
Annual School Census	05060223001100 - Research and development	051700100100 - MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	50941900 - State Wide	12,000,000.00	-	12,000,000.00
Construction of 1No. Polytechnic in Ogoja	05060123001500 - ICT equipment, software and expertise	051700100100 - MINISTRY OF EDUCATION	23020107 - Construction/Provision Of Public Schools	70981 - EDUCATION N.E.C	50931600 - OGOJA	1,564,418,371.16	-	564,418,371.16
Construction of 1No. Tertiary Cancer Research Centre	05060123001600 - ICT equipment, software and expertise	051700100100 - MINISTRY OF EDUCATION	23020107 - Construction/Provision Of Public Schools	70981 - EDUCATION N.E.C	50941900 - State Wide	500,000,000.00	-	200,000,000.00
Renovation of 42 No. Secondary School	05040123000400 - All levels of education	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C	50941900 - State Wide	2,324,800,000.00	80,000,000.00	3,000,000,000.00

	quality assurance							
Renovation of PCN Primary School, Ebom, Abi LGA CT	05100123007600 - Education Not Elsewhere Classified	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C	50920100 - ABI	40,000,000.00	-	40,000,000.00
Renovation of Bahumono Sec. Grammar Sch, Ebom, Abi CT	05100123007700 - Education Not Elsewhere Classified	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C	50920100 - ABI	40,000,000.00	-	40,000,000.00
Renovation of Secondary Sch,Usumutong, Abi LGA CT	05100123007800 - Education Not Elsewhere Classified	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C	50920100 - ABI	40,000,000.00	-	40,000,000.00
Furnishing of EMIS Unit	05050223004900 - Furnishing	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
Provision of School Registers, Diaries and Chalks/Scheme of Works	05040123001600 - All levels of education quality assurance	051700100100 - MINISTRY OF EDUCATION	23010124 - Purchase Of Teaching/Learning Aid Equipment	70981 - EDUCATION N.E.C	50941900 - State Wide	94,774,000.00	-	94,774,000.00
Provision of BAMIS 296No. Tablet	05060123006400 - ICT equipment, software	051700100100 - MINISTRY OF EDUCATION	23010144 - Purchase of ICT Equipment	70981 - EDUCATION N.E.C	50941900 - State Wide	53,280,000.00	-	53,280,000.00

	and expertise							
Construction of Administrative Block in University of Cross River State	05050123017100 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23020101 - Construction/Provision Of Office Buildings	70981 - EDUCATION N.E.C	50910900 - CALABAR SOUTH	61,000,000.00	-	61,000,000.00
Parameter fencing of 12No. Schools	05050123017200 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23020107 - Construction/Provision Of Public Schools	70981 - EDUCATION N.E.C	50941900 - State Wide	528,000,000.00	-	528,000,000.00
Quarterly cordination meeting with Head Teachers and Principals	05010223000500 - Human and institutional capacity performance management	051700100100 - MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Comprehensive Needs Assessment of all Schools	05010223000600 - Human and institutional capacity performanc	051700100100 - MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	50941900 - State Wide	3,000,000.00	-	3,000,000.00

	e management							
Participation of Workshops, Seminars and Conferences at International and Local levels	05040323001900 - Teaching and non-teaching staff capacity building	051700100100 - MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Spot check of management to schools	05010223000700 - Human and institutional capacity performance management	051700100100 - MINISTRY OF EDUCATION	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Back to school intervention for girls	05030523000200 - Girls/Boys child education	051700100100 - MINISTRY OF EDUCATION	23050131 - Economic Empowerment	70981 - EDUCATION N.E.C	50941900 - State Wide	106,700,184.80	-	106,700,184.80
Scholarship for indegent children	05020123000100 - Early Childhood Care, Development and Education (ECCDE)	051700100100 - MINISTRY OF EDUCATION	23050131 - Economic Empowerment	70981 - EDUCATION N.E.C	50941900 - State Wide	150,000,000.00	140,127,000.00	250,000,000.00

School based intervention (Support WAEC, JAMB and NECO)	05020223000200 - Advocacy and sensitization	051700100100 - MINISTRY OF EDUCATION	23050131 - Economic Empowerment	70981 - EDUCATION N.E.C	50941900 - State Wide	300,000,000.00	300,000,000.00	300,000,000.00
Digitalization of Ministry of Education EMIS Unit	05060123006500 - ICT equipment, software and expertise	051700100100 - MINISTRY OF EDUCATION	23010144 - Purchase of ICT Equipment	70981 - EDUCATION N.E.C	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Renovation of Primary Schools across the State	05050123010300 - Schools' infrastructure construction and rehabilitation	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23030106 - Rehabilitation/Repairs - Public Schools	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	603,013,190.83	219,554,599.56	603,013,190.83
Training of 200 ECCDE Teachers and Care Giver (State).	05040323000500 - Teaching and non-teaching staff capacity building	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	104,375,000.00	4,182,072.06	104,375,000.00
Training & Retraining of Management & Other Critical Staff.	05040323000600 - Teaching and non-	051700300100 - SUBEB CRS UNIVERSAL	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL	50941900 - State Wide	100,000,000.00	17,525,823.70	100,000,000.00

	teaching staff capacity building	BASIC EDU. BOARD		CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT				
Renovation/Rehabilitation of 152 Primary Schools, Supply of Desks and Tables.	05050123010400 - Schools' infrastructure construction and rehabilitation	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23030106 - Rehabilitation/Repairs - Public Schools	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	553,013,190.83	80,577,627.49	553,013,190.83
Upgrading of 280 Nos. Classrooms in Junior Secondary Schools.	05050123010500 - Schools' infrastructure construction and rehabilitation	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23030106 - Rehabilitation/Repairs - Public Schools	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	603,013,190.83	210,341,281.72	603,013,190.83
Renovation /Rehabilitation of 89 JSS Classrooms, Supply of Deck and Tables.	05050123010600 - Schools' infrastructure construction and rehabilitation	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23030106 - Rehabilitation/Repairs - Public Schools	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	603,013,190.83	9,916,093.45	603,013,190.83

Pre-and Post-Contract consultancy services.	05100123005000 - Education Not Elsewhere Classified	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050105 - Consultancy service for Capital Expenditure	70912 - PRIMARY EDUCATION	50941900 - State Wide	12,750,000.00	-	12,750,000.00
Retraining of 1400 Junior Secondary School Teachers (UBEC).	05040323000700 - Teaching and non-teaching staff capacity building	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	71,640,855.00	-	71,640,855.00
Funding for UNICEF Programme.	05100123005100 - Education Not Elsewhere Classified	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050131 - Economic Empowerment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Furnishing & Equipping of SUBEB Headquarters.	05050223003300 - Furnishing	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23030120 - Rehabilitation/Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Construction and Furnishing of 70 Early child care development Education	05050123010700 - Schools' infrastructure constructio	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23020107 - Construction/Provision Of Public Schools	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN	50941900 - State Wide	506,638,190.87	-	506,638,190.87

	n and rehabilitation			DIFFERENT LEVELS OF GOVERNMENT				
Renovation /Rehabilitation of 13 ECCDE Classrooms, Supply of School Desks	05050123010800 - Schools' infrastructure construction and rehabilitation	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23030106 - Rehabilitation/Repairs - Public Schools	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	825,918,190.83	179,952,455.34	825,918,190.83
Contractual Obligation	05100123005200 - Education Not Elsewhere Classified	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050130 - Publicity and Advertisements for Capital programmes	70912 - PRIMARY EDUCATION	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Programme for Consultancy Services	05100123005300 - Education Not Elsewhere Classified	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050105 - Consultancy service for Capital Expenditure	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Retraining of 2,400 Primary school Teachers (State).	05040323000800 - Teaching and non-teaching staff	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	50941900 - State Wide	69,804,999.98	43,453,816.54	69,804,999.98

	capacity building							
Strengthening Mathematics and Science Education (SMASE).	05040323000900 - Teaching and non-teaching staff capacity building	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	27,000,000.00	-	27,000,000.00
Programme for Physically and mentally Challenged children	05030223000200 - Special education	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050129 - Youth Social Responsibility Funding	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	45,000,000.00	-	45,000,000.00
Purchase of computers and Accessories (state).	05060123004900 - ICT equipment, software and expertise	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION	50941900 - State Wide	6,300,000.00	-	6,300,000.00
Retraining of 1000 Junior Secondary School Teachers (State).	05040323001000 - Teaching and non-teaching staff capacity building	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF	50941900 - State Wide	110,000,000.00	-	110,000,000.00

				GOVERNMENT				
Training of 2500 ECCD Teachers and Care Givers (UBEC)	05040323001700 - Teaching and non-teaching staff capacity building	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	50941900 - State Wide	520,000,000.00	2,645,500.00	520,000,000.00
Better Education Service Delivery For All(BESDA) Programme	05060223003200 - Research and development	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	50941900 - State Wide	1,074,000,000.00	108,854,418.83	1,074,000,000.00
Retraining Of 500 Junior Sec. School Teachers (State)	05040323001800 - Teaching and non-teaching staff capacity building	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	50941900 - State Wide	136,850,000.00	-	136,850,000.00
Neglected Tropical Deseases Control Programme (NTDs) 2024	05100123007400 - Education Not Elsewhere Classified	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	50941900 - State Wide	54,190,000.00	-	54,190,000.00
Purchase of 50, 6 in One Study Carrels with Steel Legs for Ikom & Ogoja.	05050223003400 - Furnishing	051700800100 - CRLB CRS LIBRARY BOARD	23010125 - Purchase Of Library Books And Equipment	70971 - R & D EDUCATION	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00

Complete renovation of Ogoja Division Library.	05050123010900 - Schools' infrastructure construction and rehabilitation	051700800100 - CRLB CRS LIBRARY BOARD	23030110 - Rehabilitation/Repairs - Libraries	70971 - R & D EDUCATION	50931600 - OGOJA	50,000,000.00	-	50,000,000.00
Production and purchases of teaching and learing materials across the state	05040223001500 - Instructional and learning materials	051701000100 - AANE AGENCY FOR ADULT & NON-FORMAL EDU.	23010124 - Purchase Of Teaching/Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Awareness/ sensitization campaign on adult education program across the state	05010123000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	051701000100 - AANE AGENCY FOR ADULT & NON-FORMAL EDU.	23050130 - Publicity and Advertisements for Capital programmes	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50941900 - State Wide	2,725,000.00	-	2,725,000.00
International Literacy day celebration	05010223000800 - Human and institutional capacity performance	051701000100 - AANE AGENCY FOR ADULT & NON-FORMAL EDU.	23050104 - Anniversaries/Celebrations	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50941900 - State Wide	4,480,000.00	-	4,480,000.00

	management							
Monitoring and evaluation of 241 centers	05040123001700 - All levels of education quality assurance	05170100010000 - AANE AGENCY FOR ADULT & NON-FORMAL EDU.	23050103 - Monitoring And Evaluation	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50941900 - State Wide	3,608,000.00	-	3,608,000.00
Establishment of 3 Vocational improvement center(VCI)	05050123017300 - Schools' infrastructure construction and rehabilitation	05170100010000 - AANE AGENCY FOR ADULT & NON-FORMAL EDU.	23020118 - Construction/Provison Of Infrastructure	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50941900 - State Wide	19,616,000.00	-	19,616,000.00
Procurement of Literacy Radios	05020223000300 - Advocacy and sensitization	05170100010000 - AANE AGENCY FOR ADULT & NON-FORMAL EDU.	23010124 - Purchase Of Teaching/Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50941900 - State Wide	7,000,000.00	-	7,000,000.00
Program for Training/Retraning of 200 Staff	05040323002000 - Teaching and non-teaching staff capacity building	05170100010000 - AANE AGENCY FOR ADULT & NON-FORMAL EDU.	23050101 - Research And Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50941900 - State Wide	10,220,000.00	-	10,220,000.00
Expansion of Vocational improvement Center across the State	05050123017400 - Schools' infrastructure constructio	05170100010000 - AANE AGENCY FOR ADULT & NON-FORMAL EDU.	23020118 - Construction/Provison Of Infrastructure	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50941900 - State Wide	5,000,000.00	-	5,000,000.00

	n and rehabilitation							
Purchase of 2No,textbooks Journals/Resources Materials. CT- TETFUND	05060223001500 - Research and development	051701900100 - COE COLLEGE OF EDUCATION	23010125 - Purchase Of Library Books And Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910200 - AKAMKPA	20,000,000.00	5,197,600.00	30,000,000.00
Purchase & Upgrading of2No, ICT equipment.	05060123003000 - ICT equipment, software and expertise	051701900100 - COE COLLEGE OF EDUCATION	23010144 - Purchase of ICT Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910200 - AKAMKPA	44,573,358.60	-	44,573,358.60
Construction of 1No ICT JAMB Centre	05050123007900 - Schools' infrastructure construction and rehabilitation	051701900100 - COE COLLEGE OF EDUCATION	23020127 - Construction Of Ict Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910200 - AKAMKPA	42,000,000.00	-	42,000,000.00
Organizing of ICT Training and Website Development, CT	05060223001600 - Research and development	051701900100 - COE COLLEGE OF EDUCATION	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910200 - AKAMKPA	45,000,000.00	5,167,748.00	45,000,000.00
Construction of 1No, Story Building for School of Early Child Care and Primary Education Centre - TETFUND	05050123008100 - Schools' infrastructure constructio	051701900100 - COE COLLEGE OF EDUCATION	23020101 - Construction/Provision Of Office Buildings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN	50910200 - AKAMKPA	70,861,081.00	13,874,800.00	170,861,081.00

	n and rehabilitation			DIFFERENT LEVELS OF GOVERNMENT				
Construction of 1No, Perimeter Fencing of the College.	05050123008300 - Schools' infrastructure construction and rehabilitation	051701900100 - COE COLLEGE OF EDUCATION	23020118 - Construction/Provison Of Infrastructure	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	25,000,000.00	-	125,000,000.00
Procurement of Medical Equipment - TETFUND	05050223002300 - Furnishing	051701900100 - COE COLLEGE OF EDUCATION	23010122 - Purchase Of Health/Medical Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	45,000,000.00	6,100,003.00	45,000,000.00
Advocacy /Publication of TETFUND Project.	05060223001700 - Research and development	051701900100 - COE COLLEGE OF EDUCATION	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	4,000,000.00	3,400,000.00	4,000,000.00
Publication of Journal - TETFund.	05060223001800 - Research	051701900100 - COE	23050101 - Research And Development	70181 - TRANSFERS OF A	50910200 -	6,500,000.00	1,621,600.00	6,500,000.00

	and developme nt	COLLEGE OF EDUCATION		GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	AKAMK PA			
Development of Manuscript (TETFUND).	05060223001900 - Research and developme nt	051701900100 - COE COLLEGE OF EDUCATION	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	50910200 - AKAMK PA	6,500,000.00	1,707,100.00	6,500,000.00
Conference/Seminar attendance TETFUND	05060223002000 - Research and developme nt	051701900100 - COE COLLEGE OF EDUCATION	23050168 - Conferences/Se minars & Workshop Costs	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	50910200 - AKAMK PA	7,500,000.00	2,368,500.00	7,500,000.00
Monitoring of Project Maintenance (TETFUND).	05100123003300 - Education Not Elsewhere Classified	051701900100 - COE COLLEGE OF EDUCATION	23050103 - Monitoring And Evaluation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	50910200 - AKAMK PA	25,000,000.00	4,830,500.00	25,000,000.00

Research and monitoring-TETfund.	05060223002100 - Research and development	051701900100 - COE COLLEGE OF EDUCATION	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	20,000,000.00	3,999,754.00	20,000,000.00
Re-accreditation of 20No, NCE Courses out of Extant Courses	05020623000900 - Tertiary institutions' new courses accreditation	051701900100 - COE COLLEGE OF EDUCATION	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	50,000,000.00	-	100,000,000.00
Purchase of Computers, Printers and Accessories.	05060123003100 - ICT equipment, software and expertise	051701900100 - COE COLLEGE OF EDUCATION	23010113 - Purchase Of Computers	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	10,000,000.00	2,441,500.00	10,000,000.00
Purchase and, Installation of Equipment, Furniture and Fittings for ICT JAMB	05060123003200 - ICT equipment, software and expertise	051701900100 - COE COLLEGE OF EDUCATION	23010113 - Purchase Of Computers	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	50910200 - AKAMKPA	28,041,383.00	-	28,041,383.00

				LEVELS OF GOVERNMENT				
Procurement, Installation of Equipment, Furniture and Fittings for School of Education	05050223002400 - Furnishing	051701900100 - COE COLLEGE OF EDUCATION	23010113 - Purchase Of Computers	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	8,308,245.00	-	8,308,245.00
Procurement, Installation of Equipment, Furniture and Fittings for School of Science Block	05050223002500 - Furnishing	051701900100 - COE COLLEGE OF EDUCATION	23010113 - Purchase Of Computers	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	5,000,000.00	-	5,000,000.00
Procurement of 1No Hilux Vehicle - TETFUND	05050223002600 - Furnishing	051701900100 - COE COLLEGE OF EDUCATION	23010113 - Purchase Of Computers	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	49,323,150.00	-	49,323,150.00
Construction of 1No, academic office building in the College - TETFUND	05050123008400 - Schools' infrastructu	051701900100 - COE COLLEGE OF EDUCATION	23020101 - Construction/Provision Of Office Buildings	70181 - TRANSFERS OF A GENERAL	50910200 - AKAMKPA	15,000,000.00	4,660,000.00	128,041,383.00

	re construction and rehabilitation			CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT				
Purchase and Installation of 2No, furniture items for academic building - TETFUND	05050223002700 - Furnishing	051701900100 - COE COLLEGE OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	10,000,000.00	3,712,000.00	10,000,000.00
Purchase of 20No, student desks in the College	05040123001000 - All levels of education quality assurance	051701900100 - COE COLLEGE OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	80,000,000.00	4,259,600.00	20,000,000.00
Purchase of 5No, Toyota Hilux vehicles for Principal Officers	05100123003400 - Education Not Elsewhere Classified	051701900100 - COE COLLEGE OF EDUCATION	23010105 - Purchasing Of Motor Vehicles	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	15,000,000.00	6,589,700.00	42,000,000.00

Purchase and installation of 2No, various science and ICT equipment - TETFUND	05060123003300 - ICT equipment, software and expertise	051701900100 - COE COLLEGE OF EDUCATION	23010144 - Purchase of ICT Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	65,000,000.00	10,243,470.00	35,000,000.00
Construction of cultural & creative art Building - TETFUND	05050223002800 - Furnishing	051701900100 - COE COLLEGE OF EDUCATION	23020101 - Construction/Provision Of Office Buildings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	18,035,560.00	4,350,000.00	118,035,560.00
Construction of Department of Human Kinetics and Physical Education Building - TETFUND	05060223002200 - Research and development	051701900100 - COE COLLEGE OF EDUCATION	23020101 - Construction/Provision Of Office Buildings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	42,156,945.40	-	142,156,945.40
Procurement and Installation of Furniture for Cultural and Creative Art Building - TETFUND	05040523000200 - Teachers' recruitment and deployment	051701900100 - COE COLLEGE OF EDUCATION	23010113 - Purchase Of Computers	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	50910200 - AKAMKPA	25,004,421.00	7,740,600.00	25,004,421.00

				LEVELS OF GOVERNMENT				
Procurement and Installation of Furniture for Human Kinetic and Physicsl Education Building - TETFUND	05060223002300 - Research and development	051701900100 - COE COLLEGE OF EDUCATION	23010113 - Purchase Of Computers	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	16,059,978.60	4,774,000.00	16,059,978.60
Programme for International Computer Driving License/Traing and ICT support - TETFUND	05060123004400 - ICT equipment, software and expertise	051701900100 - COE COLLEGE OF EDUCATION	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	-	-	65,000,000.00
Procurement and Installation of Solar Equipments for selected Sensitive Building - TETFUND	05060123004500 - ICT equipment, software and expertise	051701900100 - COE COLLEGE OF EDUCATION	23020127 - Construction Of Ict Infrastructure	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	-	-	144,303,865.00
Programme for Staff development - TETFUND	05010323000100 - Education sector	051701900100 - COE COLLEGE OF EDUCATION	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL	50910200 - AKAMKPA	-	-	65,000,000.00

	coordination mechanisms			CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT				
Expansion of Degree Programmes/Resource Verification/Accreditation	05010223000700 - Human and institutional capacity performance management	051701900100 - COE COLLEGE OF EDUCATION	23030120 - Rehabilitation/Repairs Of Office Buildings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	-	-	180,000,000.00
Purchase of 2No, official vehicles, Toyota Hilux in Crutech	05100123003500 - Education Not Elsewhere Classified	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010105 - Purchasing Of Motor Vehicles	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	100,000,000.00	40,398,750.00	100,000,000.00
Purchase of 1No, Tractor & Accessories, including construction of Tractor Shed/workshop in Obubra	05100123003600 - Education Not Elsewhere Classified	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010107 - Purchase Of Trucks	70942 - SECOND STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	-	-	10,000,000.00
Purchase of 7No, Furniture and Fitting Laboratories in the Faculty of Health Science, Okuku	05050223002900 - Furnishing	051702100100 - CRUTECH CRS UNIVERSITY	23010112 - Purchase Of Office Furniture And Fittings	70181 - TRANSFERS OF A GENERAL CHARACTER	50910900 - CALABAR SOUTH	20,000,000.00	4,029,000.00	20,000,000.00

		OF TECHNOLOGY		BETWEEN DIFFERENT LEVELS OF GOVERNMENT				
Purchase of 10No,Office Furniture Tables and Chairs for various offices	05050223003000 - Furnishing	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010112 - Purchase Of Office Furniture And Fittings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	20,000,000.00	13,823,360.00	20,000,000.00
Purchase of 5No, Office Equipment and Furniture for Bursary Department	05050223003100 - Furnishing	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010112 - Purchase Of Office Furniture And Fittings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	10,000,000.00	1,004,900.00	10,000,000.00
Purchase of 3No, Office Equipment and Furniture in Central Registry, Calabar Campus	05050223003200 - Furnishing	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010112 - Purchase Of Office Furniture And Fittings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	10,000,000.00	-	10,000,000.00

Purchase of 30No HP Laptops for the School	05060123003500 - ICT equipment, software and expertise	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010113 - Purchase Of Computers	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	15,000,000.00	4,539,000.00	15,000,000.00
Purchase of 20No, Laser Printers Each Year for the School	05060123003600 - ICT equipment, software and expertise	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010114 - Purchase Of Computer Printers	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	12,500,000.00	-	12,500,000.00
Purchase of 3No, Medical Equipment in Ogoja Campus	05060123003800 - ICT equipment, software and expertise	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010122 - Purchase Of Health/Medical Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931600 - OGOJA	5,000,000.00	3,236,230.00	5,000,000.00
Purchase of Museum & Mortuary Materials for Faculty of Basic Medical Sciences	05060123003900 - ICT equipment, software and expertise	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010122 - Purchase Of Health/Medical Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	50910900 - CALABAR SOUTH	5,000,000.00	-	5,000,000.00

				LEVELS OF GOVERNMENT				
Purchase of 1No, sport equipment for Human Kinetic/Health Education	05060123004000 - ICT equipment, software and expertise	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010124 - Purchase Of Teaching/Learning Aid Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	10,000,000.00	-	10,000,000.00
Purchase of 10No, Assorted Textbooks, Journals and Reference Texts	05060223002400 - Research and development	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010125 - Purchase Of Library Books And Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	30,000,000.00	-	30,000,000.00
Purchase of 5No, Animal Feeds in Animal Science Department	05100123003700 - Education Not Elsewhere Classified	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010127 - Purchase Of Agricultural Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	3,000,000.00	-	3,000,000.00
Purchase of 1No, Mechanical and Laboratory Equipment for Mechanical Engineering Department	05050323001700 - Libraries and	051702100100 - CRUTECH CRS UNIVERSITY	23010142 - Purchase Of Laboratory Equipment	70181 - TRANSFERS OF A GENERAL	50910900 - CALABA	10,000,000.00	-	10,000,000.00

	laboratories	OF TECHNOLOGY		CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	R SOUTH			
Purchase of 1No, Public Address System for delivering Lectures	05020223000100 - Advocacy and sensitization	05170210010000 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010140 - Purchase Of Communication Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	10,000,000.00	-	10,000,000.00
Purchase of 1No, Lab Glassware for Faculty of Health Science	05050323001900 - Libraries and laboratories	05170210010000 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010142 - Purchase Of Laboratory Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	5,000,000.00	-	5,000,000.00
Purchase of 1No, Equipment and Apparatus in Geo-Physics Lab	05050323002000 - Libraries and laboratories	05170210010000 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010142 - Purchase Of Laboratory Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	10,000,000.00	-	10,000,000.00

Provision of Lab Equipment and Chemicals in Fisheries Department	05050323002100 - Libraries and laboratories	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010142 - Purchase Of Laboratory Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	3,000,000.00	-	3,000,000.00
Physical Infrastructure/ Programme Upgrade - TETFUND	05050123008800 - Schools' infrastructure construction and rehabilitation	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23050158 - Private Sector Development Program	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	650,000,000.00	-	1,500,000,000.00
Purchase of Birds and Drugs for Breeding	05100123003800 - Education Not Elsewhere Classified	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23020113 - Construction/Provision Of Agricultural Services	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	3,000,000.00	-	3,000,000.00
Purchase of 10No, Fish and Feeding of Fish Fingerlings in the Fish Pond	05100123003900 - Education Not Elsewhere Classified	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23020113 - Construction/Provision Of Agricultural Services	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	50910900 - CALABAR SOUTH	2,500,000.00	-	2,500,000.00

				LEVELS OF GOVERNMENT				
Construction of Access Roads in Ogoja Campus	05050123008900 - Schools' infrastructure construction and rehabilitation	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931600 - OGOJA	15,000,000.00	-	15,000,000.00
Construction and Rehabilitation of Roads in Calabar Campus	05050123009000 - Schools' infrastructure construction and rehabilitation	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	20,000,000.00	-	20,000,000.00
Construction of Part Fencing of University Land, Calabar Campus	05050123009100 - Schools' infrastructure construction and rehabilitation	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23020118 - Construction/Provison Of Infrastructure	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	36,000,000.00	-	36,000,000.00
Installation of CCTV Surveillance systems in Calabar Campus	05060123004300 - ICT equipment,	051702100100 - CRUTECH CRS UNIVERSITY	23020127 - Construction Of Ict Infrastructure	70181 - TRANSFERS OF A GENERAL	50910900 - CALABA	10,000,000.00	-	10,000,000.00

	software and expertise	OF TECHNOLOGY		CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	R SOUTH			
Upgrade of Hostel 1, 2 and 3 in Calabar Campus	05050123009200 - Schools' infrastructure construction and rehabilitation	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23030103 - Rehabilitation/Repairs - Housing	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921300 - OBUBRA	34,000,000.00	1,586,350.00	34,000,000.00
Renovation of Academic Block A and B in Calabar Campus	05050123009500 - Schools' infrastructure construction and rehabilitation	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23030106 - Rehabilitation/Repairs - Public Schools	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	10,000,000.00	4,306,800.00	10,000,000.00
Rehabilitation of Buildings in Obubra, Ogoja & Okuku Campuses	05050123009700 - Schools' infrastructure construction and rehabilitation	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23030103 - Rehabilitation/Repairs - Housing	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	30,000,000.00	-	30,000,000.00
Renovation of all Staff Offices	05050123009900 -	051702100100 - CRUTECH	23030120 - Rehabilitation/R	70181 - TRANSFERS	50910900 -	50,000,000.00	1,979,500.00	30,000,000.00

	Schools' infrastructure construction and rehabilitation	CRS UNIVERSITY OF TECHNOLOGY	epairs Of Office Buildings	OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	CALABAR SOUTH			
School Accreditation Expenses	05020623001000 - Tertiary institutions' new courses accreditation	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	350,000,000.00	-	350,000,000.00
Purchase of Shares in CRUTECH CMF Bank Limited	05100123004100 - Education Not Elsewhere Classified	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	50,000,000.00	-	50,000,000.00
Academic Staff Training and Development - TETFUND	05060223002900 - Research and development	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF	50941900 - State Wide	150,000,000.00	53,596,175.04	150,000,000.00

				GOVERNMENT				
Procurement of Classroom Desks and Furniture for all Campuses	05050223005000 - Furnishing	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010124 - Purchase Of Teaching/Learning Aid Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	60,000,000.00	-	60,000,000.00
Printing of various Security Documents	05100123007500 - Education Not Elsewhere Classified	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010124 - Purchase Of Teaching/Learning Aid Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	20,000,000.00	20,284,000.00	20,000,000.00
Programme Upgrade (Provision of Research Facilities) - Presidential Needs Assessment	05060223003300 - Research and development	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23030106 - Rehabilitation/Repairs - Public Schools	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	100,000,000.00	3,161,855.89	100,000,000.00
Procurement of No Airconditioner and 12 Chairs for VC Office	05050223005100 - Furnishing	051702100100 - CRUTECH CRS UNIVERSITY	23010112 - Purchase Of Office Furniture And Fittings	70181 - TRANSFERS OF A GENERAL CHARACTER	50910900 - CALABAR SOUTH	15,000,000.00	-	15,000,000.00

		OF TECHNOLOGY		BETWEEN DIFFERENT LEVELS OF GOVERNMENT				
High bury Management programme	05100123003100 - Education Not Elsewhere Classified	05170220010 0 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23050130 - Publicity and Advertisements for Capital programmes	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKUR R	100,000,000.00	-	100,000,000.00
Construction/Drilling of 2Nos. borehole and Installation of Overhead Tank.	05050423000900 - Water, sanitation and hygiene	05170220010 0 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23020105 - Construction/Provision Of Water Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKUR R	15,000,000.00	-	15,000,000.00
Construction/Extension of Perimeter Fencing.	05050523000500 - School safety	05170220010 0 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23030121 - Rehabilitation/Repairs Of Boundaries	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKUR R	10,000,000.00	-	10,000,000.00
Expansion of /Maintenance/Technical Support to Institute of Technology Ugep.	05050123007100 - Schools' infrastructure construction and rehabilitation	05170220010 0 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKUR R	25,000,000.00	-	25,000,000.00

Purchase of Textbooks and Journals for all Departments.507	05060223001400 - Research and developme nt	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23010125 - Purchase Of Library Books And Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKUR R	20,000,000.00	-	20,000,000.00
Renovation of 2Nos. Existing Building.	05050123007200 - Schools' infrastructu re constructio n and rehabilitati on	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23030120 - Rehabilitation/R epairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKUR R	20,000,000.00	-	20,000,000.00
Completion of 1No. Facility Auditorium.	05050123007300 - Schools' infrastructu re constructio n and rehabilitati on	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23030103 - Rehabilitation/R epairs - Housing	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKUR R	20,000,000.00	-	20,000,000.00
Construction of Core Facility Building (Phase 11).	05050123007400 - Schools' infrastructu re constructio n and rehabilitati on	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23020104 - Construction/Pro vision Of Housing	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKUR R	50,000,000.00	-	50,000,000.00
Construction of Staff Housing (4-One Bedroom	05050123007500 - Schools'	051702200100 - CRSIMT CRS INSTITUTE OF	23020104 - Construction/Pro	70942 - SECOND STAGE OF	50921700 -	50,000,000.00	-	50,000,000.00

Unit and 3-3 Bedroom Semi-detac.518	infrastructure construction and rehabilitation	MANAGEMENT AND TECHNOLOGY, UGEP	vision Of Housing	TERTIARY EDUCATION	YAKURR			
Purchase of 100 Nos. Computers and Accessories for Department, Laboratory.311	05060123002900 - ICT equipment, software and expertise	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKURR	50,000,000.00	-	50,000,000.00
Construction of 1No. Male and Female of Hostels.	05050123007600 - Schools' infrastructure construction and rehabilitation	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23010103 - Purchase Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKURR	50,000,000.00	-	50,000,000.00
Construction of 1No. Workshops/Laboratories.	05050123007700 - Schools' infrastructure construction and rehabilitation	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23030127 - Rehabilitation/Repairs Of Laboratory	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKURR	20,000,000.00	-	20,000,000.00
Purchase of 1No. Laboratory Equipment's.	05050323001500 - Libraries and laboratories	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND	23030127 - Rehabilitation/Repairs Of Laboratory	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKURR	25,000,000.00	-	25,000,000.00

		TECHNOLOGY, UGEP						
Specialized Lab-Automation Engineering.	05050323001600 - Libraries and laboratories	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23010142 - Purchase Of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKURR	30,000,000.00	-	30,000,000.00
Purchase of 5Nos. Sports Facilities.	05050123007800 - Schools' infrastructure construction and rehabilitation	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23020112 - Construction/Provision Of Sporting Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKURR	10,000,000.00	-	10,000,000.00
Purchase/Production of Academic Gowns.	05100123003200 - Education Not Elsewhere Classified	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23010124 - Purchase Of Teaching/Learning Aid Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKURR	10,000,000.00	-	10,000,000.00
Schools Accreditation programme	05020623000800 - Tertiary institutions' new courses accreditation	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23050142 - Advocacy, Monitoring & Sensitization Programme	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKURR	25,000,000.00	-	25,000,000.00
Purchase of 1 No. Industrial HP Printers	05060123005700 - ICT equipment,	051702200200 - Teachers Continous	23010114 - Purchase Of Computer Printers	70981 - EDUCATION N.E.C	50910600 - BIASE	5,000,000.00	-	5,000,000.00

	software and expertise	Training Institute						
Construction and completion works at TCTI	05050123013700 - Schools' infrastructure construction and rehabilitation	05170220020000 - Teachers Continous Training Institute	23020101 - Construction/Provision Of Office Buildings	70981 - EDUCATION N.E.C	50910600 - BIASE	20,000,000.00	-	20,000,000.00
Rehabilitation/Fencing of Staff Quarters	05050123013800 - Schools' infrastructure construction and rehabilitation	05170220020000 - Teachers Continous Training Institute	23030121 - Rehabilitation/Repairs Of Boundaries	70981 - EDUCATION N.E.C	50910600 - BIASE	15,000,000.00	-	15,000,000.00
Training Programme for Teachers	05040323001300 - Teaching and non-teaching staff capacity building	05170220020000 - Teachers Continous Training Institute	23050101 - Research And Development	70981 - EDUCATION N.E.C	50910600 - BIASE	30,000,000.00	-	30,000,000.00
Purchase of 11Nos.Printers	05060123005800 - ICT equipment, software and expertise	05170220020000 - Teachers Continous Training Institute	23010114 - Purchase Of Computer Printers	70981 - EDUCATION N.E.C	50910600 - BIASE	10,000,000.00	-	10,000,000.00

Construction and Completion works at TCTI	05050123013900 - Schools' infrastructure construction and rehabilitation	05170220020000 - Teachers Continous Training Institute	23020101 - Construction/Provision Of Office Buildings	70981 - EDUCATION N.E.C	50910600 - BIASE	35,000,000.00	-	35,000,000.00
Purchase of1No. Plant & Machineries	05100123006000 - Education Not Elsewhere Classified	05170220020000 - Teachers Continous Training Institute	23010119 - Purchase Of Power Generating Sets	70981 - EDUCATION N.E.C	50910600 - BIASE	15,000,000.00	-	15,000,000.00
Construction/Drilling of Borehole	05050423001300 - Water, sanitation and hygiene	05170220020000 - Teachers Continous Training Institute	23020105 - Construction/Provision Of Water Facilities	70981 - EDUCATION N.E.C	50910600 - BIASE	3,000,000.00	-	3,000,000.00
Construction of Sport Facilities	05050123014000 - Schools' infrastructure construction and rehabilitation	05170220020000 - Teachers Continous Training Institute	23020119 - Construction/Provision Of Recreational Facilities	70981 - EDUCATION N.E.C	50910600 - BIASE	7,000,000.00	-	7,000,000.00
Purchase of Working Tools/Implements	05040123001500 - All levels of education quality assurance	05170220020000 - Teachers Continous Training Institute	23010124 - Purchase Of Teaching/Learning Aid Equipment	70981 - EDUCATION N.E.C	50910600 - BIASE	2,000,000.00	-	2,000,000.00

Purchase of Office Equipment (Tables and Chairs	05050223004400 - Furnishing	05170220020000 - Teachers Continous Training Institute	23010139 - Purchase Of Office Equipment	70981 - EDUCATION N.E.C	50910600 - BIASE	5,000,000.00	-	5,000,000.00
Construction of 3Nos. ICT Jamb Centre	05050123014100 - Schools' infrastructure construction and rehabilitation	05170220020000 - Teachers Continous Training Institute	23020101 - Construction/Provision Of Office Buildings	70981 - EDUCATION N.E.C	50910600 - BIASE	10,000,000.00	-	10,000,000.00
Rehabilitation/Upgrading of sickbay	05050123014300 - Schools' infrastructure construction and rehabilitation	05170220020000 - Teachers Continous Training Institute	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70981 - EDUCATION N.E.C	50910600 - BIASE	15,000,000.00	-	15,000,000.00
Production of standard /model learners' Continuous Assessment Booklet	05040223001100 - Instructional and learning materials	05170220020000 - Teachers Continous Training Institute	23010124 - Purchase Of Teaching/Learning Aid Equipment	70981 - EDUCATION N.E.C	50910600 - BIASE	5,000,000.00	-	5,000,000.00
Convening of 2023 Educational Summit	05060223003100 - Research and development	05170220020000 - Teachers Continous Training Institute	23050142 - Advocacy, Monitoring & Sensitization Programme	70981 - EDUCATION N.E.C	50910600 - BIASE	25,000,000.00	-	25,000,000.00

State/Interstate mobilization of teachers for training/retraining	05040323001400 - Teaching and non-teaching staff capacity building	05170220020000 - Teachers Continous Training Institute	23050101 - Research And Development	70981 - EDUCATION N.E.C	50910600 - BIASE	43,000,000.00	-	43,000,000.00
Establishing of TCTI Agricultural Farm	05050123014400 - Schools' infrastructure construction and rehabilitation	05170220020000 - Teachers Continous Training Institute	23020113 - Construction/Provision Of Agricultural Services	70981 - EDUCATION N.E.C	50910600 - BIASE	50,000,000.00	-	50,000,000.00
Capacity building/training of staff on events management	05040323001500 - Teaching and non-teaching staff capacity building	05170220020000 - Teachers Continous Training Institute	23050101 - Research And Development	70981 - EDUCATION N.E.C	50910600 - BIASE	20,250,000.00	-	20,250,000.00
Purchase of 55Nos. Uniforms for new intake	05100123006100 - Education Not Elsewhere Classified	05170220020000 - Teachers Continous Training Institute	23010124 - Purchase Of Teaching/Learning Aid Equipment	70981 - EDUCATION N.E.C	50910600 - BIASE	16,000,000.00	-	16,000,000.00
Construction of 3Nos. high-rise security post in three different locations	05050123014500 - Schools' infrastructure constructio	05170220020000 - Teachers Continous Training Institute	23020101 - Construction/Provision Of Office Buildings	70981 - EDUCATION N.E.C	50910600 - BIASE	16,000,000.00	-	16,000,000.00

	n and rehabilitation							
Establishment of a skill/vocational Centre for creative learning	05050123014600 - Schools' infrastructure construction and rehabilitation	051702200200 - Teachers Continous Training Institute	23020119 - Construction/Provision Of Recreational Facilities	70981 - EDUCATION N.E.C	50910600 - BIASE	20,000,000.00	-	20,000,000.00
Installation of intercom in offices for easy communication	05060123005900 - ICT equipment, software and expertise	051702200200 - Teachers Continous Training Institute	23010140 - Purchase Of Communication Equipment	70981 - EDUCATION N.E.C	50910600 - BIASE	18,000,000.00	-	18,000,000.00
Construction/mounting of 5Nos. Billboards on strategic locations in the state (especially Calabar)	05050123014700 - Schools' infrastructure construction and rehabilitation	051702200200 - Teachers Continous Training Institute	23010140 - Purchase Of Communication Equipment	70981 - EDUCATION N.E.C	50910600 - BIASE	35,000,000.00	-	35,000,000.00
Printing of customized diaries and calendars of the institute for souvenirs	05100123006200 - Education Not Elsewhere Classified	051702200200 - Teachers Continous Training Institute	23050138 - Production of Public Documents, Guides and Souvenirs	70981 - EDUCATION N.E.C	50910600 - BIASE	35,000,000.00	-	35,000,000.00
Purchase of pullovers/sweaters for the	05100123006300 - Education	051702200200 - Teachers Continous	23010124 - Purchase Of Teaching/Learni	70981 - EDUCATION N.E.C	50910600 - BIASE	2,000,000.00	-	2,000,000.00

learners of Demonstration school (crested)	Not Elsewhere Classified	Training Institute	ng Aid Equipment					
Running of constant jingles/announcement on radio/Television stations (FAD FM, HIT FM, CORRECT FM, CRBC/NTA Channels)	05100123006400 - Education Not Elsewhere Classified	05170220020 0 - Teachers Continous Training Institute	23050130 - Publicity and Advertisements for Capital programmes	70981 - EDUCATION N.E.C	50910600 - BIASE	15,000,000.00	-	15,000,000.00
Printing of flyers to market the institute/ Demonstration School.	05100123006500 - Education Not Elsewhere Classified	05170220020 0 - Teachers Continous Training Institute	23050130 - Publicity and Advertisements for Capital programmes	70981 - EDUCATION N.E.C	50910600 - BIASE	25,000,000.00	-	25,000,000.00
Purchase of 2Nos TOYOTA HILUX Vehicles	05100123006600 - Education Not Elsewhere Classified	05170220020 0 - Teachers Continous Training Institute	23010105 - Purchasing Of Motor Vehicles	70981 - EDUCATION N.E.C	50910600 - BIASE	25,000,000.00	-	25,000,000.00
Renovation of 1No. SEB Headquarters	05050123010200 - Schools' infrastructure construction and rehabilitation	05170260010 0 - SEB SECONDARY EDUCATION BOARD	23030120 - Rehabilitation/Repairs Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Purchase of 13 No. Lenovo Computers & Accessories	05060123004800 - ICT equipment, software and expertise	05170260010 0 - SEB SECONDARY EDUCATION BOARD	23010113 - Purchase Of Computers	70922 - UPPER-SECONDARY EDUCATION	50941900 - State Wide	15,000,000.00	-	15,000,000.00

Purchase of 1No.10KVA Generator	05100123004900 - Education Not Elsewhere Classified	051702600100 - SEB SECONDARY EDUCATION BOARD	23010119 - Purchase Of Power Generating Sets	70922 - UPPER-SECONDARY EDUCATION	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Recruitment of Staff/Training and induction newly recruited	05040523000300 - Teachers' recruitment and deployment	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23050101 - Research And Development	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	5,250,000.00	-	5,250,000.00
purchase of Office Equipment (Ten - 15 computer and Eleven - 15 printers)	05060123005000 - ICT equipment, software and expertise	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23010139 - Purchase Of Office Equipment	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	52,428,650.00	-	52,428,650.00
State JETS Competition programme	05060123005100 - ICT equipment, software and expertise	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23050101 - Research And Development	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	7,250,000.00	-	7,250,000.00
Construction of 3No. Classroom block in Technical schools	05050123011000 - Schools' infrastructure construction and rehabilitation	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	463,500,000.00	-	463,500,000.00

Skilled mapping of the 18 tech. colleges/vocational centers	05060323000200 - Data and data management	05170550010000 - STEB STATE TECHNICAL EDUCATION BOARD	23050101 - Research And Development	70922 - UPPER-SECONDARY EDUCATION	50941900 - State Wide	12,313,441.35	-	12,313,441.35
Purchase of Office Furniture's[Chairs/Tables and Cabinet]	05050223003500 - Furnishing	05170550010000 - STEB STATE TECHNICAL EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	12,189,555.00	-	12,189,555.00
Bidding Activities, Projects Consultancy, Supervision/Monitoring	05100123005400 - Education Not Elsewhere Classified	05170550010000 - STEB STATE TECHNICAL EDUCATION BOARD	23050105 - Consultancy service for Capital Expenditure	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	8,655,512.25	-	8,655,512.25
Construction / Renovation of Science Laboratory at Ajasor Tech. C	05050123011100 - Schools' infrastructure construction and rehabilitation	05170550010000 - STEB STATE TECHNICAL EDUCATION BOARD	23030127 - Rehabilitation/Repairs Of Laboratory	70922 - UPPER-SECONDARY EDUCATION	50921000 - ETUNG	70,000,000.00	-	70,000,000.00
Development and Construction of New Site for Government Technical School.	05050123011200 - Schools' infrastructure construction and rehabilitation	05170550010000 - STEB STATE TECHNICAL EDUCATION BOARD	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	21,000,000.00	-	21,000,000.00

Renovation of the New Office Acquired for Science and Technical Board	05050123011300 - Schools' infrastructure construction and rehabilitation	05170550010 0 - STEB STATE TECHNICAL EDUCATION BOARD	23030121 - Rehabilitation/Repairs Of Boundaries	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	236,780,483.00	-	236,780,483.00
Programme for Supervision, Monitoring and Evaluation of Teaching and Non - Teaching Staff	05040323001100 - Teaching and non-teaching staff capacity building	05170550010 0 - STEB STATE TECHNICAL EDUCATION BOARD	23050103 - Monitoring And Evaluation	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	5,250,000.00	-	5,250,000.00
Techofair (Production of Exhibition of items)	05100123005500 - Education Not Elsewhere Classified	05170550010 0 - STEB STATE TECHNICAL EDUCATION BOARD	23050104 - Anniversaries/Celebrations	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	5,250,000.00	-	5,250,000.00
Purchase of Technical Education Training Material for 18 trades	05040223000800 - Instructional and learning materials	05170550010 0 - STEB STATE TECHNICAL EDUCATION BOARD	23010124 - Purchase Of Teaching/Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	50941900 - State Wide	25,000,000.00	-	25,000,000.00
Purchase of Technical Equipment (Machine/Hand tools in 3 Technic	05040223000900 - Instructional and learning materials	05170550010 0 - STEB STATE TECHNICAL EDUCATION BOARD	23010124 - Purchase Of Teaching/Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	700,000,000.00	-	700,000,000.00

Renovation of 3 Existing Workshops in 3 Technical Colleges	05050123011400 - Schools' infrastructure construction and rehabilitation	05170550010 0 - STEB STATE TECHNICAL EDUCATION BOARD	23030120 - Rehabilitation/Repairs Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION	50941900 - State Wide	130,000,000.00	-	130,000,000.00
Screening of Teachers / Staffs in the Technical Education Board	05040323001200 - Teaching and non-teaching staff capacity building	05170550010 0 - STEB STATE TECHNICAL EDUCATION BOARD	23050103 - Monitoring And Evaluation	70922 - UPPER-SECONDARY EDUCATION	50941900 - State Wide	6,662,494.65	-	6,662,494.65
Equipping of 5 No. of Libraries to meet Cross River State Standard	05050323002500 - Libraries and laboratories	05170550010 0 - STEB STATE TECHNICAL EDUCATION BOARD	23010125 - Purchase Of Library Books And Equipment	70922 - UPPER-SECONDARY EDUCATION	50941900 - State Wide	134,345,438.00	-	134,345,438.00
Bursary Award programme.	05010223000300 - Human and institutional capacity performance management	05170560010 0 - CRSSB CRS SCHOLARSHIP BOARD	23050130 - Publicity and Advertisements for Capital programmes	70942 - SECOND STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	125,000,000.00	-	125,000,000.00
Assistance to Oversea Study.	05010223000400 - Human and	05170560010 0 - CRSSB CRS SCHOLARSHIP BOARD	23050101 - Research And Development	70942 - SECOND STAGE OF	50910800 - CALABAR	187,500,000.00	-	187,500,000.00

	institutional capacity performance management			TERTIARY EDUCATION	MUNICIPAL			
Fresh Scholarship Award (Local).	05040123000900 - All levels of education quality assurance	051705600100 - CRSSB CRS SCHOLARSHIP BOARD	23050101 - Research And Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	125,000,000.00	-	125,000,000.00
CRS 40% Share Capital in Calapharm.	05050223001004 - Furnishing	052100100100 - MINISTRY OF HEALTH	23050105 - Consultancy service for Capital Expenditure	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	40,500,000.00	-	40,500,000.00
15% Equity Investment in Pharmaceutical and Cosmetic Plant.	05050123003104 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23050105 - Consultancy service for Capital Expenditure	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Renovation/Upgrading of 3 Gen. Hospitals & 5 Nursing Schools.	05040523000104 - Teachers' recruitment and deployment	052100100100 - MINISTRY OF HEALTH	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	500,000,000.00	-	500,000,000.00
Operational Fund	05060123001804 - ICT	052100100100 - MINISTRY OF HEALTH	23050170 - Intervention	70741 - PUBLIC	50941900 -	150,000,000.00	-	150,000,000.00

	equipment, software and expertise		Fund For Special Project	HEALTH SERVICES	State Wide			
2021 Cerebrospinal Meningitis Control Activities.	05060123001904 - ICT equipment, software and expertise	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	10,000,000.00	-	10,000,000.00
2021 Tuberculosis and Leprosy Control Activities.	05050123003204 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Census of Health Facilities in Cross River State (Public and Private).	05050223001104 - Furnishing	052100100100 - MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	195,000,000.00	-	195,000,000.00
Personnel Audit / Physical Identification Exercise	05100123001704 - Education Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	1,500,000.00	-	1,500,000.00
Design and Construction of 1No. Referral Hospital	05050123003504 - Schools' infrastructure construction and	052100100100 - MINISTRY OF HEALTH	23020106 - Construction/Provison Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	500,000,000.00	-	500,000,000.00

	rehabilitation							
CRS Participation at National Council on Health Meeting Organization of Year	05040323000204 - Teaching and non-teaching staff capacity building	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Malaria Control and Eradication Activities.	05100123001804 - Education Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	150,000,000.00	-	150,000,000.00
Family Planning Activity.	05040223000304 - Instructional and learning materials	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	207,000,000.00	-	207,000,000.00
Purchase of 1No. Equipment and Consumables for State Blood Transfusion Centre.	05050123003604 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	120,000,000.00	-	120,000,000.00
2021 HIV /AIDs Control Activities (SASCP).	05040323000304 - Teaching and non-teaching staff	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	130,000,000.00	-	130,000,000.00

	capacity building							
Cancer Control/Cancer Research Council Activities.	05050323001104 - Libraries and laboratories	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Treatment of Coronavirus Patients.	05060123002004 - ICT equipment, software and expertise	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	150,000,000.00	-	150,000,000.00
Protection & Honorarium for Doctors, Health workers & Volunteers.656	05050123003704 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Purchase of Test kit Equipment, Ambulance, Face mask & Other Equipments.657	05050223001204 - Furnishing	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	70,000,000.00	-	70,000,000.00
Safe Motherhood programme	05050123003804 - Schools'	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization	70741 - PUBLIC	50910800 - CALABA	80,000,000.00	-	80,000,000.00

	infrastructure construction and rehabilitation		and Awareness project	HEALTH SERVICES	R MUNICIPAL			
Immunization and Cold Charge	05050123003904 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5091080 0 - CALABAR MUNICIPAL	18,000,000.00	-	18,000,000.00
Advocacy and Sensitization Risk Communities	05050123004004 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	5091080 0 - CALABAR MUNICIPAL	150,000,000.00	-	150,000,000.00
Nutrition Programme	05050523000204 - School safety	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5091080 0 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Anti Quackery and Counterfeit activities	05050423000404 - Water, sanitation and hygiene	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5091080 0 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00

Construction of 3 Referral Labs	05050123004104 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23020106 - Construction/Provison Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	200,000,000.00	-	200,000,000.00
Repair of DLHMH reference lab	05050323001204 - Libraries and laboratories	052100100100 - MINISTRY OF HEALTH	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	60,000,000.00	-	60,000,000.00
Purchase of Test kit for Covid-19, TB & HIV	05050123004204 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Infant Education and Communication Materials	05020623000604 - Tertiary institutions' new courses accreditation	052100100100 - MINISTRY OF HEALTH	23010140 - Purchase Of Communication Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	12,000,000.00
Production of 20Nos. Billboards	05100123001904 - Education Not	052100100100 - MINISTRY OF HEALTH	23010140 - Purchase Of Communication Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR	8,000,000.00	-	8,000,000.00

	Elsewhere Classified				MUNICIPAL			
TV & Radio Shows	05050223001304 - Furnishing	052100100100 - MINISTRY OF HEALTH	23010140 - Purchase Of Communication Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Purchase of 50Nos. long lasting insecticide treated nets	05050223001404 - Furnishing	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Purchase of 50Nos. Malaria rapid diagnostic kits	05050123004404 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Sensitization for Mental Health Program	05040123000504 - All levels of education quality assurance	052100100100 - MINISTRY OF HEALTH	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
School Health Program	05050123004504 - Schools' infrastructure construction and	052100100100 - MINISTRY OF HEALTH	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	200,000,000.00

	rehabilitation							
Occupation Safety Program	05050123004604 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Purchase of Office equipment for NTD Unit	05100123002004 - Education Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Establishment of State College of Nursing/ Midwifery Sciences	05050523000304 - School safety	052100100100 - MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Drug Recovery Fund	05050123004704 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00

Cross River State Health Information Dashboard	05050123004804 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23010140 - Purchase Of Communication Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Prevention of Mother to child transmission of HIV	05050123004904 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	12,000,000.00	-	12,000,000.00
Cholera Outbreak Response	05040123000604 - All levels of education quality assurance	052100100100 - MINISTRY OF HEALTH	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Funding for Covid -19 Response	05050123005004 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Renovation of Cottage Hospital Oban CT	05050123005104 - Schools' infrastructu	052100100100 - MINISTRY OF HEALTH	23030105 - Rehabilitation/Repairs -	70741 - PUBLIC HEALTH SERVICES	50910200 - AKAMKPA	80,000,000.00	-	80,000,000.00

	re construction and rehabilitation		Hospital/Health Centres					
Programme for Health care financing Eguity and Investment	04090123000204 - Mobilising equity contributions and vulnerable group funds	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Free Medical Outreach (Biannually)	04020123000104 - Community interventions	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	200,000,000.00	-	200,000,000.00
Cancer and NTDs Intervention programme	04020123000204 - Community interventions	052100100100 - MINISTRY OF HEALTH	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	200,000,000.00	-	200,000,000.00
Free Delivery Kits to ANC Mothers	04020123000304 - Community interventions	052100100100 - MINISTRY OF HEALTH	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	120,000,000.00	-	120,000,000.00
Deworming in schools programme	04030523000104 - Non-communicable diseases	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	30,000,000.00	-	30,000,000.00

Wash and Dignity Kits in Schools programme	04020223000104 - Community structures	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	180,000,000.00	-	180,000,000.00
Working Health Centers for CRS Public Space programme	04020223000204 - Community structures	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	250,000,000.00	-	250,000,000.00
One-stop Sickle Cell Care Center programme	04020223000304 - Community structures	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	150,000,000.00	-	150,000,000.00
Supervision, Monitoring and Inspection tour of medical facilities	04070423000604 - Monitoring and Evaluation (M&E)	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	45,000,000.00	-	45,000,000.00
Public Health-ESIS, NTDS, SMEP, Pistule, Climate Change programme	04100123001204 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	679,000,000.00	-	679,000,000.00
Programme for CRS Rehabilitation Center	04050123004604 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	350,000,000.00	-	350,000,000.00
Programme to provide Home Care for the aged	04100123001304 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	50,000,000.00	-	50,000,000.00

Palliatives	04100123001404 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23010105 - Purchasing Of Motor Vehicles	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	1,000,000,000.00	-	1,000,000,000.00
Equipping of PHCD Calabar, Nde, Odukpani and Ogoja	04050123004704 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	600,000,000.00	-	600,000,000.00
Construction of 10 PHDC in the 3 Senatorial District	04050123004804 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23050134 - Emergency Management and control	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	400,000,000.00	-	400,000,000.00
Upgrading of 10Nos. PHCs to Cottage Hospital	04050123004904 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	50941900 - State Wide	400,000,000.00	-	400,000,000.00

				LEVELS OF GOVERNMENT				
Equipping of Stadium Clinic	040501230 05004 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	180,000,000.0 0	-	180,000,000.0 0
Engagement of Technical Consultants	040703230 00204 - Research and developme nt (Institution al Review Board, Clinical Trials)	052100100100 - MINISTRY OF HEALTH	23050105 - Consultancy service for Capital Expenditure	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	100,000,000.0 0	-	100,000,000.0 0
Health Partners and Performance Management	040704230 00704 - Monitoring and Evaluation (M&E)	052100100100 - MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Maintenance of Medical Equipment	040501230 05104 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	5,000,000.00	-	5,000,000.00
Purchase and Maintenance of Office Equipment	040501230 05204 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23010112 - Purchase Of Office Furniture And Fittings	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	250,000,000.0 0	-	250,000,000.0 0

Purchase of X-Ray Machine for General Hospital at Calabar, Ugep and Ugep	040501230 05304 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	350,000,000.0 0	-	350,000,000.0 0
Renovation of Ministry of Health	040501230 05404 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALABA R MUNICI PAL	50,000,000.00	-	50,000,000.00
Development of State Health Social Registrer	040703230 00304 - Research and developme nt (Institution al Review Board, Clinical Trials)	052100100100 - MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	45,000,000.00	-	45,000,000.00
Renovation of Ogoja General Hospital	040501230 05504 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	509316 00 - OGOJA	150,000,000.0 0	-	150,000,000.0 0
Renovation of Akamkpa Heneral Hospital	040501230 05604 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	509102 00 - AKAMK PA	150,000,000.0 0	-	150,000,000.0 0
Construction of Boki General Hospital	040501230 05704 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23020106 - Construction/Pro vison Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	509207 00 - BOKI	200,000,000.0 0	-	200,000,000.0 0

Renovation of Ugep General Hospital	040501230 05804 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	509217 00 - YAKUR R	150,000,000.0 0	-	150,000,000.0 0
Construction of Etung Referal Hospital	040501230 05904 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23020106 - Construction/Pro vison Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	509210 00 - ETUNG	200,000,000.0 0	-	200,000,000.0 0
Hosting State Council on health	040403230 00104 - In service training (continuing education)	052100100100 - MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Primary Healthcare Drug Fund.	050406230 00101 - School examinatio n and MLA	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	20,000,000.00
Purchase of 10Nos. Office Equipment and Furniture.	051001230 02101 - Education Not Elsewhere Classified	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010139 - Purchase Of Office Equipment	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALABA R MUNICI PAL	50,000,000.00	-	50,000,000.00
Construction and Renovation of 10Nos. Comprehensive Health Centers.	050601230 02101 - ICT equipment, software and expertise	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - Construction/Pro vison Of Hospitals/Health Centres	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF	509108 00 - CALABA R MUNICI PAL	1,100,000,000 .00	-	1,100,000,000 .00

				GOVERNMENT				
Renovation/Maintenance of 1No. PHCDA.	05100123002201 - Education Not Elsewhere Classified	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23030120 - Rehabilitation/Repairs Of Office Buildings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Performance Based Financing (Save Millions Lives).	05040123000701 - All levels of education quality assurance	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	7,206,590.00	-	7,206,590.00
Basic Health Care Fund Activities	05040223000501 - Instructional and learning materials	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	500,000,000.00	-	500,000,000.00
Subvention to 18 Health Authorities	05050323001301 - Libraries and laboratories	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	90,000,000.00	-	90,000,000.00
State Nutrition Programme	05050223001501 - Furnishing	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050142 - Advocacy, Monitoring & Sensitization Programme	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	50941900 - State Wide	102,697,150.00	-	102,697,150.00

				LEVELS OF GOVERNMENT				
Measles Campaign	05050223001601 - Furnishing	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Hepatitis Disease Activities	05050123005201 - Schools' infrastructure construction and rehabilitation	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	57,637,300.00	-	57,637,300.00
Medical Laboratory Activities	05050223001701 - Furnishing	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050142 - Advocacy, Monitoring & Sensitization Programme	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	180,611,000.00	-	180,611,000.00
Integrated Supportive Supervision.	05060123002201 - ICT equipment, software and expertise	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050105 - Consultancy service for Capital Expenditure	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	8,157,000.00	-	8,157,000.00
Procurement of Delivery Kits.	05060123002301 -	052100300100 - PHCDA	23010122 - Purchase Of	70741 - PUBLIC	50910800 -	42,900,000.00	-	42,900,000.00

	ICT equipment, software and expertise	PRIMARY HEALTH CARE DEVELOPMENT AGENCY	Health/Medical Equipment	HEALTH SERVICES	CALABAR MUNICIPAL			
Strengthen Community Participation and Education.	05060123002401 - ICT equipment, software and expertise	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Construction of 1No. Mobile Health Diagnostic and Immediate Remedy Clinic (Diagnostic Services) i	05050123005301 - Schools' infrastructure construction and rehabilitation	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - Construction/Provison Of Hospitals/Health Centres	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
NPHCCDA Midwife Scheme (MSS/Sure - P)	05060123002501 - ICT equipment, software and expertise	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Funding for Immunization Services.	05050123005401 - Schools' infrastructure construction and	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	100,000,000.00	-	100,000,000.00

	rehabilitation							
CRS Participation at National Council on Health Meetings and Organization of.423	05050123005501 - Schools' infrastructure construction and rehabilitation	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050168 - Conferences/Seminars & Workshop Costs	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Family Planning Service programme	05040323000401 - Teaching and non-teaching staff capacity building	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	3,834,250.00	-	3,834,250.00
PHC Emergency Fund	05060123002601 - ICT equipment, software and expertise	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	40,000,000.00
Primary Mental Healthcare Support…	05050123005601 - Schools' infrastructure construction and	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	26,000,000.00	-	26,000,000.00

	rehabilitation							
Free Community Health Outreach.	05100123002301 - Education Not Elsewhere Classified	05210030010000 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	500,000,000.00	-	500,000,000.00
Child Protection Activities/Childcare Programme.	05050423000501 - Water, sanitation and hygiene	05210030010000 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	110,691,850.00	-	110,691,850.00
Construction of 1No. Staff Qtrs in Ubabiat in Odukpani	05040123000801 - All levels of education quality assurance	05210030010000 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - Construction/Provison Of Hospitals/Health Centres	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50911500 - ODUKPANI	50,000,000.00	-	50,000,000.00
Sexual and Reproductive Health Programme	05050123005901 - Schools' infrastructure construction and rehabilitation	05210030010000 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	50,000,000.00	-	50,000,000.00

Progeamme for Monitoring and Evaluation and operation Research	04070423000801 - Monitoring and Evaluation (M&E)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Programme for Advocacy Communication and Social Mobilization	04070123000201 - Routine information system	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	17,113,000.00	-	17,113,000.00
Programme Policy Review/Planning	04070423000901 - Monitoring and Evaluation (M&E)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	3,000,000.00	-	3,000,000.00
Eye care Activities	04060123000101 - Sustainable drug supply	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Child Protection Activities	04030223000101 - Child health	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Programme for Monitoring, Evaluation and Strengthen Ward Communities	04070423001001 - Monitoring and Evaluation (M&E)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	6,000,000.00	-	6,000,000.00

Tuberculosis, Buruli Ulcer and Leprosy Activities	040201230 00401 - Community interventio ns	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	22,806,000.00	-	22,806,000.00
Office Accommodation/Refurbishi ng	040501230 06201 - Functional health facilities	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23030120 - Rehabilitation/R epairs Of Office Buildings	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	10,000,000.00	-	10,000,000.00
Social Mobilization Activities	040704230 01101 - Monitoring and Evaluation (M&E)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	36,863,500.00	-	36,863,500.00
Programme for Training/Capacity Building for new staff	040402230 00101 - HRH Performanc e manageme nt	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	79,252,500.00	-	79,252,500.00
Constuction of Health Centre in Ubambat in Odukpani CT	040501230 06301 - Functional health facilities	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020101 - Construction/Pro vision Of Office Buildings	70741 - PUBLIC HEALTH SERVICES	509115 00 - ODUKP ANI	30,000,000.00	-	30,000,000.00
Primary HEALTH Voluntees for PHC	040401230 00101 - Pre-service training	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	60,000,000.00	-	60,000,000.00

Health Workforce Productivity Ativities	040401230 00201 - Pre-service training	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	6,850,000.00	-	6,850,000.00
Health Information Management System	040704230 01201 - Monitoring and Evaluation (M&E)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	15,000,000.00	-	15,000,000.00
Human Resource for Health Strengthening	040402230 00201 - HRH Performanc e manageme nt	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	10,000,000.00	-	10,000,000.00
Intergrated Management of Childhood Iiiness(IMCI)Program	040302230 00201 - Child health	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Mobile Health Diagnostic ImmediateRemedy Clinic(Diagnostic)	040307230 00101 - Emergency services	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	15,000,000.00	-	15,000,000.00
Prevention and Control of Communicable Disease	040304230 00101 - Communic able diseases	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	20,000,000.00	-	20,000,000.00

Strengthen Implementation of Maternal New Born Child Service	04030123000201 - Reproductive, maternal and neonatal health	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	20,310,000.00	-	20,310,000.00
Baby Friendly Initiative Services	04030223000301 - Child health	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	21,000,000.00	-	21,000,000.00
Community Health Infuencers Programme Scheme (CHIPS)	04020223000401 - Community structures	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Clean Heads Campaign in Communities	04020223000501 - Community structures	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Safe Motherhood Activities	04030123000301 - Reproductive, maternal and neonatal health	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	17,745,000.00	-	17,745,000.00
Community and School Based Distribution of LLINT	04020223000601 -	052100300100 - PHCDA PRIMARY	23050128 - Health Sensitization	70741 - PUBLIC	50941900 -	10,000,000.00	-	10,000,000.00

	Community structures	HEALTH CARE DEVELOPMENT AGENCY	and Awareness project	HEALTH SERVICES	State Wide			
PMTCT of HIV/AIDS Intervention in PHCs Communities	040304230 00201 - Communic able diseases	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	20,000,000.00	-	20,000,000.00
Gender Sensitization in Health	041001230 01701 - Health Not Elsewhere Classified	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	2,000,000.00	-	2,000,000.00
Purchase & Installation of 1No. 250 KVA Generator set	050602230 00402 - Research and developme nt	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23010119 - Purchase Of Power Generating Sets	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALABA R SOUTH	30,000,000.00	-	30,000,000.00
Purchase of 1No. Medical Waste System.	050602230 00502 - Research and developme nt	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23010141 - Purchase Of Waste Disposal Items	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALABA R SOUTH	10,000,002.00	-	10,000,002.00
Construction of 1No.Pharmacy Block.	051001230 00902 - Education Not Elsewhere Classified	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23020106 - Construction/Pro vison Of Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALABA R SOUTH	20,000,000.00	-	20,000,000.00
Purchase of 3No. Medical Equipment.	050602230 00602 - Research and	052102700100 - GHC GENERAL	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALABA	15,000,000.00	-	15,000,000.00

	developme nt	HOSPITAL, CALABAR			R SOUTH			
Purchase of 1No. Incinerator Equipment.	050206230 00402 - Tertiary institutions' new courses accreditati on	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALABA R SOUTH	15,000,000.00	-	15,000,000.00
Procurement of 3No. Theatre Equipment.	050601230 00302 - ICT equipment, software and expertise	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALABA R SOUTH	25,000,000.00	-	25,000,000.00
Construction of 1No. Maternity, Antenatal Labour Room Block.	050601230 00402 - ICT equipment, software and expertise	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23020106 - Construction/Pro vison Of Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALABA R SOUTH	35,000,000.00	-	35,000,000.00
Purchase of 3No. Laboratory Equipment.	050502230 00302 - Furnishing	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23010142 - Purchase Of Laboratory Equipment	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALABA R SOUTH	15,000,000.00	-	15,000,000.00
Renovation of 1No. Residence Doctors House	050502230 00402 - Furnishing	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23030101 - Rehabilitation/R epairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALABA R SOUTH	17,000,000.00	-	17,000,000.00
Renovation of 1N0. Female/Male/Theater/Mate rnity/Aluminum Roofing.	050502230 00502 - Furnishing	052102700100 - GHC GENERAL	23030103 - Rehabilitation/R epairs - Housing	70731 - GENERAL	509109 00 - CALABA	15,000,000.00	-	15,000,000.00

		HOSPITAL, CALABAR		HOSPITAL SERVICES	R SOUTH			
Design/Construction of 1N0. House Officers Residence Complex.	05050123001302 - Schools' infrastructure construction and rehabilitation	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23020102 - Construction/Provision Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	20,000,000.00	-	20,000,000.00
Renovation of 1No. Perimeter Fencing, security gate and gate house.	05050223000602 - Furnishing	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23030103 - Rehabilitation/Repairs - Housing	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	20,000,000.00	-	20,000,000.00
Renovation and Furnishing of 1No. Medical/Superintendent Office (Qrts)	05050223004002 - Furnishing	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23030101 - Rehabilitation/Repairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	50910200 - AKAMKPA	5,000,000.00	-	5,000,000.00
Purchase of 2 Lawn Mowers	05050123013202 - Schools' infrastructure construction and rehabilitation	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23010129 - Purchase Of Industrial Equipment	70731 - GENERAL HOSPITAL SERVICES	50910200 - AKAMKPA	800,000.00	-	800,000.00
Installation of 95 KVA Generating and Renovation of Engine House	05040123001402 - All levels of education quality assurance	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23030124 - Rehabilitation/Repairs - Power Generating Plants	70731 - GENERAL HOSPITAL SERVICES	50910200 - AKAMKPA	3,300,000.00	-	3,300,000.00

Servicing and Maintenance of Hospital Equipment	05050123013302 - Schools' infrastructure construction and rehabilitation	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50910200 - AKAMKPA	1,500,000.00	-	1,500,000.00
Perimeter Fencing, Security Post and Gates	05050123013402 - Schools' infrastructure construction and rehabilitation	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23030121 - Rehabilitation/Repairs Of Boundaries	70731 - GENERAL HOSPITAL SERVICES	50910200 - AKAMKPA	15,000,000.00	-	15,000,000.00
Renovation of 1No.Theatre/Emergency Ward	05100123005902 - Education Not Elsewhere Classified	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50910200 - AKAMKPA	3,000,000.00	-	3,000,000.00
Purchase of 2Nos. Theatre Equipment	05050523001002 - School safety	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50910200 - AKAMKPA	7,000,000.00	-	7,000,000.00
Rehabilitation of 1No. Administrative and Pharmacy Department	04050123001402 - Functional health facilities	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23030120 - Rehabilitation/Repairs Of Office Buildings	70731 - GENERAL HOSPITAL SERVICES	50910200 - AKAMKPA	2,000,000.00	-	2,000,000.00
Renovation of 1No. Staff Quarter	04050123001502 - Functional	052102700200 - GHA GENERAL	23030101 - Rehabilitation/Repairs Of	70731 - GENERAL	50910200 -	4,000,000.00	-	4,000,000.00

	health facilities	HOSPITAL, AKAMKPA	Residential Buildings	HOSPITAL SERVICES	AKAMKPA			
Renovation of 1No. Hospital Mortuary	040501230 01602 - Functional health facilities	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMKPA	1,500,000.00	-	1,500,000.00
Renovation of 1No. Male/Females Ward	040501230 01702 - Functional health facilities	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23030101 - Rehabilitation/Repairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMKPA	3,000,000.00	-	3,000,000.00
Renovation of 1No. Maternity, Antenatal Labour Room Block	040501230 01802 - Functional health facilities	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMKPA	3,000,000.00	-	3,000,000.00
Renovation of 1No. Children Ward	040501230 01902 - Functional health facilities	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMKPA	1,500,000.00	-	1,500,000.00
Renovation of Laboratory Complex	040501230 02002 - Functional health facilities	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23030127 - Rehabilitation/Repairs Of Laboratory	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMKPA	1,500,000.00	-	1,500,000.00
Construction of 1No. Motorize Bore-hole	040503230 00402 - Facility electrification, water and sanitation	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23030104 - Rehabilitation/Repairs - Water Facilities	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMKPA	3,000,000.00	-	3,000,000.00
Construction of 1No. Walkways	040501230 02102 - Functional	052102700200 - GHA GENERAL	23020114 - Construction/Provision Of Roads	70731 - GENERAL	509102 00 -	2,000,000.00	-	2,000,000.00

	health facilities	HOSPITAL, AKAMKPA		HOSPITAL SERVICES	AKAMKPA			
Provision of Hospital Equipment's	04050123002202 - Functional health facilities	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50910200 - AKAMKPA	3,000,000.00	-	3,000,000.00
Due Process Activities Biding and M and E	04070423000302 - Monitoring and Evaluation (M&E)	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23050103 - Monitoring And Evaluation	70731 - GENERAL HOSPITAL SERVICES	50910200 - AKAMKPA	500,000.00	-	500,000.00
Purchase of 2No. Medical Equipment's	05060123000502 - ICT equipment, software and expertise	052102700300 - GHU GENERAL HOSPITAL, UGEP	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50921700 - YAKURR	7,300,000.00	-	7,300,000.00
Renovation of 1No. laboratory and X-Ray blocks/the entire Floor	05060123000602 - ICT equipment, software and expertise	052102700300 - GHU GENERAL HOSPITAL, UGEP	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50921700 - YAKURR	5,000,000.00	-	5,000,000.00
Purchase of Hospital Equipment's for Post Natal Surgical Wards, Ob	05060123000702 - ICT equipment, software and expertise	052102700300 - GHU GENERAL HOSPITAL, UGEP	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50921700 - YAKURR	5,000,000.00	-	5,000,000.00
Renovation of 1No. Family Planning Unit	05060123000802 - ICT	052102700300 - GHU GENERAL	23030105 - Rehabilitation/Repairs -	70731 - GENERAL	50921700 -	4,969,715.00	-	4,969,715.00

	equipment, software and expertise	HOSPITAL, UGEP	Hospital/Health Centres	HOSPITAL SERVICES	YAKUR R			
Renovation(including re-roofing and ceiling) of Maternity	05060123000902 - ICT equipment, software and expertise	052102700300 - GHU GENERAL HOSPITAL, UGEP	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50921700 - YAKUR R	5,000,000.00	-	5,000,000.00
Construction of 1No Hospital Library	05060123001002 - ICT equipment, software and expertise	052102700300 - GHU GENERAL HOSPITAL, UGEP	23020118 - Construction/Provison Of Infrastructure	70731 - GENERAL HOSPITAL SERVICES	50921700 - YAKUR R	6,700,000.00	-	6,700,000.00
Construction of 1No Call Duty Quarters	05060123001102 - ICT equipment, software and expertise	052102700300 - GHU GENERAL HOSPITAL, UGEP	23020102 - Construction/Provision Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	50921700 - YAKUR R	7,326,000.00	-	7,326,000.00
Purchase of 1No, Portable Ultra sand Machine	05060223000702 - Research and development	052102700300 - GHU GENERAL HOSPITAL, UGEP	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50921700 - YAKUR R	1,700,000.00	-	1,700,000.00
Purchase of 1No. Lawn Mowing Machines	05100123001002 - Education Not Elsewhere Classified	052102700300 - GHU GENERAL HOSPITAL, UGEP	23010129 - Purchase Of Industrial Equipment	70731 - GENERAL HOSPITAL SERVICES	50921700 - YAKUR R	600,000.00	-	600,000.00

Installation of Solar Energy in the Hospital	05050123001402 - Schools' infrastructure construction and rehabilitation	052102700300 - GHU GENERAL HOSPITAL, UGEP	23010119 - Purchase Of Power Generating Sets	70731 - GENERAL HOSPITAL SERVICES	50921700 - YAKUR R	8,000,000.00	-	8,000,000.00
Painting of the Entire Hospital	05050123001502 - Schools' infrastructure construction and rehabilitation	052102700300 - GHU GENERAL HOSPITAL, UGEP	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50921700 - YAKUR R	7,000,000.00	-	7,000,000.00
Refurbishing & Digitalization of X-ray Equipment	05050123001602 - Schools' infrastructure construction and rehabilitation	052102700300 - GHU GENERAL HOSPITAL, UGEP	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50921700 - YAKUR R	5,000,000.00	-	5,000,000.00
Construction of Pharmacy Block	05050323000402 - Libraries and laboratories	052102700300 - GHU GENERAL HOSPITAL, UGEP	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50921700 - YAKUR R	8,000,000.00	-	8,000,000.00
Purchase of 2No. Incinerator	05050323000502 - Libraries and	052102700300 - GHU GENERAL	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50921700 - YAKUR R	2,500,000.00	-	2,500,000.00

	laboratories	HOSPITAL, UGEP						
Bidding activities and project supervision including Monitoring	040704230 00102 - Monitoring and Evaluation (M&E)	052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509213 00 - OBUBR A	500,000.00	-	500,000.00
Purchase of Hospital/Pediatric Beds and Mattress	040501230 00202 - Functional health facilities	052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509213 00 - OBUBR A	5,000,000.00	-	5,000,000.00
Purchase of 1No. Fire Extinguisher	041001230 00302 - Health Not Elsewhere Classified	052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA	23010123 - Purchase Of Fire Fighting Equipment	70731 - GENERAL HOSPITAL SERVICES	509213 00 - OBUBR A	500,000.00	-	500,000.00
Construction of Water reticulation to all the wards & quarters and digging	040503230 00302 - Facility electrificati on, water and sanitation	052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA	23020105 - Construction/Pro vision Of Water Facilities	70731 - GENERAL HOSPITAL SERVICES	509213 00 - OBUBR A	1,000,000.00	-	1,000,000.00
Fencing of General Hospital in Obubra LGA	040501230 00302 - Functional health facilities	052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA	23020106 - Construction/Pro vison Of Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509213 00 - OBUBR A	10,000,000.00	-	10,000,000.00
Purchase of 1No.blood bank and fridges	040501230 00402 - Functional health facilities	052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509213 00 - OBUBR A	2,000,000.00	-	2,000,000.00
Renovation of mortuary facility	040501230 04202 -	052102700400 - GHBRA	23030105 - Rehabilitation/R	70731 - GENERAL	509213 00 -	10,000,000.00	-	10,000,000.00

	Functional health facilities	GENERAL HOSPITAL, OBUBRA	epairs - Hospital/Health Centres	HOSPITAL SERVICES	OBUBRA			
Purchase of 4 No Tables	04100123001002 - Health Not Elsewhere Classified	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23010112 - Purchase Of Office Furniture And Fittings	70731 - GENERAL HOSPITAL SERVICES	50931600 - OGOJA	4,000,000.00	-	4,000,000.00
Procurement of 2No. Laboratory Equipment	04050123003402 - Functional health facilities	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23010142 - Purchase Of Laboratory Equipment	70731 - GENERAL HOSPITAL SERVICES	50931600 - OGOJA	45,000,000.00	-	45,000,000.00
Provision of Ceiling/Electrification of Walkways	04050323000702 - Facility electrification, water and sanitation	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23020103 - Construction/Provision Of Electricity	70731 - GENERAL HOSPITAL SERVICES	50931600 - OGOJA	4,000,000.00	-	4,000,000.00
Water Reticulation to Wards Headquarters	04050323000802 - Facility electrification, water and sanitation	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23020105 - Construction/Provision Of Water Facilities	70731 - GENERAL HOSPITAL SERVICES	50931600 - OGOJA	2,000,000.00	-	2,000,000.00
Extension of 1No. Stores Building	04050123003502 - Functional health facilities	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23020118 - Construction/Provison Of Infrastructure	70731 - GENERAL HOSPITAL SERVICES	50931600 - OGOJA	3,000,000.00	-	3,000,000.00
Construction of Abandon Capital Projects	04050123003602 - Functional health facilities	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23020118 - Construction/Provison Of Infrastructure	70731 - GENERAL HOSPITAL SERVICES	50931600 - OGOJA	10,000,000.00	-	10,000,000.00

Renovation of 1No. Doctors Quarter II	040501230 03702 - Functional health facilities	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23030101 - Rehabilitation/R epairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	509316 00 - OGOJA	7,000,000.00	-	7,000,000.00
Renovation of 1No. Doctors Quarter I	040501230 03802 - Functional health facilities	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23030101 - Rehabilitation/R epairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	509316 00 - OGOJA	4,000,000.00	-	4,000,000.00
Renovation of 1No. Central Store	040501230 03902 - Functional health facilities	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509316 00 - OGOJA	5,000,000.00	-	5,000,000.00
Renovation of 2No. CCP and MPDSR Block and Furnishing	040501230 04002 - Functional health facilities	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509316 00 - OGOJA	3,000,000.00	-	3,000,000.00
Landscaping of General Hospital, Ogoja	040501230 04102 - Functional health facilities	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23040102 - Erosion And Flood Control	70731 - GENERAL HOSPITAL SERVICES	509316 00 - OGOJA	4,000,000.00	-	4,000,000.00
Due Process Activities	040704230 00402 - Monitoring and Evaluation (M&E)	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23050101 - Research And Development	70731 - GENERAL HOSPITAL SERVICES	509316 00 - OGOJA	2,000,000.00	-	2,000,000.00
Bidding Activities, Project Consultancy, Supervision/ Monitoring including BOQs Drawing and Bank Charges	040701230 00102 - Routine information system	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23050130 - Publicity and Advertisements for Capital programmes	70731 - GENERAL HOSPITAL SERVICES	509316 00 - OGOJA	2,000,000.00	-	2,000,000.00

Bidding activities, Project Consultancy, supervision/monitoring	040704230 00202 - Monitoring and Evaluation (M&E)	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	23050105 - Consultancy service for Capital Expenditure	70731 - GENERAL HOSPITAL SERVICES	509312 00 - OBANLI KU	1,000,000.00	-	1,000,000.00
Painting of the Entire Hospital	040501230 00702 - Functional health facilities	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	23030120 - Rehabilitation/R epairs Of Office Buildings	70731 - GENERAL HOSPITAL SERVICES	509312 00 - OBANLI KU	3,000,000.00	-	3,000,000.00
Purchase of 2 Nos. QLINKS Motorcycles in hospital	041001230 00402 - Health Not Elsewhere Classified	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	23010104 - Purchase Of Motor Cycles	70731 - GENERAL HOSPITAL SERVICES	509312 00 - OBANLI KU	1,200,000.00	-	1,200,000.00
Landscaping of the Hospital Compound	040501230 00802 - Functional health facilities	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	23010101 - Purchase /Acquisition Of Land	70731 - GENERAL HOSPITAL SERVICES	509312 00 - OBANLI KU	800,000.00	-	800,000.00
Purchase of 1No. Hand Mower	041001230 00502 - Health Not Elsewhere Classified	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	23010117 - Purchase Of Shredding Machines	70731 - GENERAL HOSPITAL SERVICES	509312 00 - OBANLI KU	600,000.00	-	600,000.00
Purchase of 10No.Maternity Equipment	040501230 00902 - Functional health facilities	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509312 00 - OBANLI KU	5,000,000.00	-	5,000,000.00
Purchase of 2No. Laboratory Equipment (Bed and Mattress)	040501230 01002 - Functional health facilities	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	23010142 - Purchase Of Laboratory Equipment	70731 - GENERAL HOSPITAL SERVICES	509312 00 - OBANLI KU	4,000,000.00	-	4,000,000.00

Purchase of Beds & Mattresses in the Hospital	040501230 01102 - Functional health facilities	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509312 00 - OBANLI KU	1,800,000.00	-	1,800,000.00
Procurement of Medical Equipment for laboratory casualty and ward	040501230 01202 - Functional health facilities	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509312 00 - OBANLI KU	3,800,000.00	-	3,800,000.00
Renovation of Doctor's Quarters	040501230 01302 - Functional health facilities	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	23020102 - Construction/Pro vision Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	509312 00 - OBANLI KU	2,500,000.00	-	2,500,000.00
Construction & Extension of Admission Wards.	050503230 00102 - Libraries and laboratorie s	052102701000 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509106 00 - BIASE	100,000.00	-	100,000.00
Purchase of 2No.Mortuary Equipment	050402230 00202 - Instruction al and learning materials	052102701000 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509106 00 - BIASE	3,500,000.00	-	3,500,000.00
Purchase of 3No.Theatre Equipment	050501230 00102 - Schools' infrastructu re constructio n and rehabilitati on	052102701000 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509106 00 - BIASE	2,000,000.00	-	2,000,000.00

Purchase of 2No. Ultra-Sound Machine	05050423000102 - Water, sanitation and hygiene	052102701000 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50910600 - BIASE	2,500,000.00	-	2,500,000.00
Procurement of 2No. office Equipment's and Furnishings	05050123000202 - Schools' infrastructure construction and rehabilitation	052102701000 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23010139 - Purchase Of Office Equipment	70731 - GENERAL HOSPITAL SERVICES	50910600 - BIASE	5,400,000.00	-	5,400,000.00
Constrution of 2No. Lead Lining Rooms	05040423000102 - Curriculum review and development	052102701000 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50910600 - BIASE	4,200,000.00	-	4,200,000.00
Purchase of 2 Nos. X-Ray Machines	05050123000302 - Schools' infrastructure construction and rehabilitation	052102701000 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50910600 - BIASE	2,200,000.00	-	2,200,000.00
Construction of gatehouse/frontage perimeter fencing	05020623000202 - Tertiary institutions' new courses	052102701000 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23020104 - Construction/Provision Of Housing	70731 - GENERAL HOSPITAL SERVICES	50910600 - BIASE	1,700,000.00	-	1,700,000.00

	accreditation							
Procurement of 3No. Medical Equipment/Beds/Mattresses//Consumables	05100123000702 - Education Not Elsewhere Classified	052102701000 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50910600 - BIASE	2,500,000.00	-	2,500,000.00
Purchase of No. 1 Toyota Hilux 4x4	05050423000202 - Water, sanitation and hygiene	052102701000 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23010105 - Purchasing Of Motor Vehicles	70731 - GENERAL HOSPITAL SERVICES	50910600 - BIASE	3,000,000.00	-	3,000,000.00
Purchase of 1No.Toyota Bus ambulance	05050523000102 - School safety	052102701000 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23010105 - Purchasing Of Motor Vehicles	70731 - GENERAL HOSPITAL SERVICES	50910600 - BIASE	3,000,000.00	-	3,000,000.00
Procurement & Upgrade of Dental Unit.	05040223000100 - Instructional and learning materials	052102800100 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR	23010122 - Purchase Of Health/Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	3,500,000.00	-	3,500,000.00
Purchase of 2No. Dental Materials.	05030523000102 - Girls/Boys child education	052102800100 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR	23010122 - Purchase Of Health/Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	4,000,000.00	-	4,000,000.00
Due Process Activities.	05100123000502 - Education Not	052102800100 - GDCC GOVERNMENT DENTAL	23050130 - Publicity and Advertisements for Capital programmes	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR	300,000.00	-	300,000.00

	Elsewhere Classified	CENTRE, CALABAR			MUNICIPAL			
Purchase of 1No. Water Reticulation system to Government Dental Centre.	05040123000102 - All levels of education quality assurance	05210280010000 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR	23010122 - Purchase Of Health/Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Purchase of 1No X-Ray Equipment to dental unit.	05100123000602 - Education Not Elsewhere Classified	05210280010000 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR	23010122 - Purchase Of Health/Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	160,000,000.00	-	160,000,000.00
Provision of Borehole	04050323001002 - Facility electrification, water and sanitation	05210280010000 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR	23010122 - Purchase Of Health/Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Purchase of 4 No. Dental Equipment	04050123006002 - Functional health facilities	05210280010000 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Purchase of 16 No Dental Furniture	04050123006102 - Functional health facilities	05210280010000 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR	23010105 - Purchasing Of Motor Vehicles	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	35,000,000.00
Complete Renovation of Clinic	04100123001502 - Health Not	05210280010000 - GDCC GOVERNMENT DENTAL	23020103 - Construction/Provision Of Electricity	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR	40,000,000.00	-	40,000,000.00

	Elsewhere Classified	CENTRE, CALABAR			MUNICIPAL			
Purchase of Utility Vehicle	04100123001602 - Health Not Elsewhere Classified	052102800100 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR	23020122 - Construction Of Boundary Pillars/Right Of Way	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	200,000,000.00
Project Consultancy and Due Process Activity including Monitoring	04070423000502 - Monitoring and Evaluation (M&E)	052102800200 - DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	23010101 - Purchase /Acquisition Of Land	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	250,000.00	-	250,000.00
Construction of Bore-hole CT	04050323000902 - Facility electrification, water and sanitation	052102800200 - DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	23020101 - Construction/Provision Of Office Buildings	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	600,000.00	-	600,000.00
Renovation/Equipment of Pharmacy Dept.	04050123004302 - Functional health facilities	052102800200 - DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	23030101 - Rehabilitation/Repairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	1,000,000.00	-	1,000,000.00
Understudying/Management of Multiple drugs resistanceTB Activities	04070323000102 - Research and development (Institutional Review Board,	052102800200 - DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	1,000,000.00	-	1,000,000.00

	Clinical Trials)							
Renovation of Administrative and Pharmacy Block	040501230 04402 - Functional health facilities	052102800200 - DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	23030101 - Rehabilitation/Repairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALABAR SOUTH	15,000,000.00	-	15,000,000.00
Purchase of 1no X-Ray Machine	040501230 04502 - Functional health facilities	052102800200 - DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	23010118 - Purchase Of Scanners	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALABAR SOUTH	10,000,000.00	-	10,000,000.00
Breaking,Looting & Vandalization by Nsas	041001230 01102 - Health Not Elsewhere Classified	052102800200 - DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	23010118 - Purchase Of Scanners	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALABAR SOUTH	80,000,000.00	-	80,000,000.00
Rehabilitation/Upgrading of facilities and Equipment at Eye Care Centre	050502230 00702 - Furnishing	052102800300 - ECPC EYE CARE PROGRAMME, CALABAR	23030127 - Rehabilitation/Repairs Of Laboratory	70732 - SPECIALIZED HOSPITAL SERVICES	509109 00 - CALABAR SOUTH	10,500,000.00	-	10,500,000.00
Eye Care Outreaches in the 3 Senatorial Districts.	050502230 00802 - Furnishing	052102800300 - ECPC EYE CARE PROGRAMME, CALABAR	23050128 - Health Sensitization and Awareness project	70732 - SPECIALIZED HOSPITAL SERVICES	509109 00 - CALABAR SOUTH	3,500,000.00	-	3,500,000.00
Ophthalmoscope (Home Bath 200)	050502230 00902 - Furnishing	052102800300 - ECPC EYE CARE PROGRAMME, CALABAR	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70732 - SPECIALIZED HOSPITAL SERVICES	509109 00 - CALABAR SOUTH	21,000,000.00	-	21,000,000.00
Upgrading of facilities and Equipment	040501230 00102 -	052102800500 - ECPOB CRS	23030105 - Rehabilitation/R	70732 - SPECIALIZED	509312 00 -	3,000,000.00	-	3,000,000.00

	Functional health facilities	Eye Care Programme, Obanliku	epairs - Hospital/Health Centres	HOSPITAL SERVICES	OBANLIKU			
Purchase of 2No. Office Furniture[Tables and Chairs]	04100123000202 - Health Not Elsewhere Classified	052102800500 - ECPOB CRS Eye Care Programme, Obanliku	23010112 - Purchase Of Office Furniture And Fittings	70732 - SPECIALIZED HOSPITAL SERVICES	509312 00 - OBANLIKU	162,500.00	-	162,500.00
Strengthening Eye Care Service	04050323000102 - Facility electrification, water and sanitation	052102800500 - ECPOB CRS Eye Care Programme, Obanliku	23010122 - Purchase Of Health/Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES	509312 00 - OBANLIKU	4,000,000.00	-	4,000,000.00
Construction of 3 storey building for student auditorium, Principal Officers and Lecturers Offices	05050123015200 - Schools' infrastructure construction and rehabilitation	052110400100 - CNMSC COLLEGE OF NURSING AND MIDWIFERY SCIENCES, CALABAR	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALABAR SOUTH	170,000,000.00	-	170,000,000.00
Equipping the 3 storey building and Furnishing it	05050223004500 - Furnishing	052110400100 - CNMSC COLLEGE OF NURSING AND MIDWIFERY SCIENCES, CALABAR	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALABAR SOUTH	50,000,000.00	-	50,000,000.00
Construction and equipping of a standard labolatory for physics and chemistry	05050123015300 - Schools' infrastructure constructio	052110400100 - CNMSC COLLEGE OF NURSING AND MIDWIFERY	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALABAR SOUTH	83,000,000.00	-	83,000,000.00

	n and rehabilitation	SCIENCES, CALABAR						
Procurement of 300 academic gowns for the College	05100123006800 - Education Not Elsewhere Classified	052110400100 - CNMSC COLLEGE OF NURSING AND MIDWIFERY SCIENCES, CALABAR	23010124 - Purchase Of Teaching/Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	5,400,000.00	-	5,400,000.00
Construction and equipping of College I.C.T Centre / e-Library	05050123015400 - Schools' infrastructure construction and rehabilitation	052110400100 - CNMSC COLLEGE OF NURSING AND MIDWIFERY SCIENCES, CALABAR	23020111 - Construction/Provision Of Libraries	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	80,000,000.00	-	80,000,000.00
purchase of books for the College Library	05040223001200 - Instructional and learning materials	052110400100 - CNMSC COLLEGE OF NURSING AND MIDWIFERY SCIENCES, CALABAR	23010125 - Purchase Of Library Books And Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	50,000,000.00	-	50,000,000.00
purchase of 6 Laptops, 6, printers and 2 photocopiers for Principal officers	05060123006000 - ICT equipment, software and expertise	052110400100 - CNMSC COLLEGE OF NURSING AND MIDWIFERY SCIENCES, CALABAR	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	10,000,000.00	-	10,000,000.00
Construction of College clinic	05050123015500 - Schools' infrastructu	052110400100 - CNMSC COLLEGE OF NURSING AND	23020106 - Construction/Provison Of	70733 - MEDICAL AND MATERNITY	50910900 - CALABA	90,000,000.00	-	90,000,000.00

	re construction and rehabilitation	MIDWIFERY SCIENCES, CALABAR	Hospitals/Health Centres	CENTRE SERVICES	R SOUTH			
Procurement of 30 interactive board for students classes	05040223001300 - Instructional and learning materials	052110400100 - CNMSC COLLEGE OF NURSING AND MIDWIFERY SCIENCES, CALABAR	23010124 - Purchase Of Teaching/Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	9,000,000.00	-	9,000,000.00
Staff training and Development	05040323001600 - Teaching and non-teaching staff capacity building	052110400100 - CNMSC COLLEGE OF NURSING AND MIDWIFERY SCIENCES, CALABAR	23050168 - Conferences/Seminars & Workshop Costs	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	10,000,000.00	-	10,000,000.00
NBTE and Council of Nursing Accreditation of Programs	05020623001500 - Tertiary institutions' new courses accreditation	052110400100 - CNMSC COLLEGE OF NURSING AND MIDWIFERY SCIENCES, CALABAR	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	50,000,000.00	-	50,000,000.00
Conduct of common entrance examination	05040623000300 - School examination and MLA	052110400100 - CNMSC COLLEGE OF NURSING AND MIDWIFERY SCIENCES, CALABAR	23050168 - Conferences/Seminars & Workshop Costs	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	10,000,000.00	-	10,000,000.00
Purchase of two mowers for cutting grass	05100123006900 -	052110400100 - CNMSC	23010141 - Purchase Of	70941 - FIRST STAGE	50910900 -	650,000.00	-	650,000.00

	Education Not Elsewhere Classified	COLLEGE OF NURSING AND MIDWIFERY SCIENCES, CALABAR	Waste Disposal Items	OF TERTIARY EDUCATION	CALABAR SOUTH			
construction and equipping of College entrepreneural Centre	05050123015600 - Schools' infrastructure construction and rehabilitation	052110400100 - CNMSC COLLEGE OF NURSING AND MIDWIFERY SCIENCES, CALABAR	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	90,000,000.00	2,195,475.00	90,000,000.00
Construction and furnishing of 1 storey building for student Hostel	05050123015700 - Schools' infrastructure construction and rehabilitation	052110400100 - CNMSC COLLEGE OF NURSING AND MIDWIFERY SCIENCES, CALABAR	23020102 - Construction/Provision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	100,000,000.00	-	100,000,000.00
Construction and equipping of 1 Storey buiding for lecture hal05	05050123015800 - Schools' infrastructure construction and rehabilitation	052110400100 - CNMSC COLLEGE OF NURSING AND MIDWIFERY SCIENCES, CALABAR	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	102,000,000.00	-	102,000,000.00
Construction of 1.No. Basketball pitch for students	05050123015900 - Schools' infrastructure	052110400100 - CNMSC COLLEGE OF NURSING AND MIDWIFERY	23020112 - Construction/Provision Of Sporting Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	30,000,000.00	-	30,000,000.00

	construction and rehabilitation	SCIENCES, CALABAR						
Purchase of chairs, tables airconditioners, refrigrator and office equipment for staff	05050223004600 - Furnishing	052110400100 - CNMSC COLLEGE OF NURSING AND MIDWIFERY SCIENCES, CALABAR	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	23,000,000.00	6,493,500.00	23,000,000.00
Construction of 1No. Science Laboratory	05050123006000 - Schools' infrastructure construction and rehabilitation	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23030127 - Rehabilitation/Repairs Of Laboratory	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	8,000,000.00	-	8,000,000.00
Construction and Furnishing of 1No. Provost's House/Quarters	05050123006100 - Schools' infrastructure construction and rehabilitation	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23020102 - Construction/Provision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	5,000,000.00	-	5,000,000.00
Procurement and Installation of Hostel Facilities	05050223001900 - Furnishing	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010121 - Purchase Of Residential Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	4,000,000.00	-	4,000,000.00

Purchase of 5No. Fire Extinguishers	05050523000400 - School safety	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010123 - Purchase Of Fire Fighting Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	2,000,000.00	-	2,000,000.00
Installation and Subscription of ICT Equipment	05060123002700 - ICT equipment, software and expertise	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	4,000,000.00	-	4,000,000.00
Landscaping /Drain Channel of School Premises	05050423000600 - Water, sanitation and hygiene	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23040102 - Erosion And Flood Control	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	3,000,000.00	-	3,000,000.00
Construction of 1No. Perimeter Fencing of School Premises	05050123006300 - Schools' infrastructure construction and rehabilitation	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23020118 - Construction/Provison Of Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	7,000,000.00	-	7,000,000.00
Water Reticulation to all Buildings	05050423000700 - Water, sanitation and hygiene	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23030104 - Rehabilitation/Repairs - Water Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	4,500,000.00	-	4,500,000.00

Purchase of 5No. Lawn Mowers	05100123002400 - Education Not Elsewhere Classified	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010129 - Purchase Of Industrial Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	1,500,000.00	-	1,500,000.00
Rehabilitation of Administrative Block	05050123006400 - Schools' infrastructure construction and rehabilitation	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23030120 - Rehabilitation/Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	5,000,000.00	-	5,000,000.00
Completion of 2Nos. Story Hostel	05050123006500 - Schools' infrastructure construction and rehabilitation	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23020104 - Construction/Provision Of Housing	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	30,000,000.00	-	30,000,000.00
Completion of 3 Story Hostel Block	05050123006600 - Schools' infrastructure construction and rehabilitation	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23020104 - Construction/Provision Of Housing	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	20,000,000.00	-	20,000,000.00
Construction of 1No. Library Block	05050123006700 - Schools'	052110400200 - CNMSI COLLEGE OF	23020111 - Construction/Pro	70941 - FIRST STAGE	50921100 - ABI	80,000,000.00	-	80,000,000.00

	infrastructure construction and rehabilitation	NURSING AND MIDWIFERY SCIENCES, ITIGIDI	vision Of Libraries	OF TERTIARY EDUCATION				
Purchase of 100 Nos.of Computer and Accessories	05060123002800 - ICT equipment, software and expertise	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	10,000,000.00	-	10,000,000.00
Procurement of Office Furniture's	05050223002000 - Furnishing	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	2,500,000.00	865,000.00	2,500,000.00
Purchase of 15 Nos. of Filling Cabinets	05100123002500 - Education Not Elsewhere Classified	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	1,050,000.00	-	1,050,000.00
Purchase of 15 Nos. of Refrigerators	05100123002600 - Education Not Elsewhere Classified	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	1,200,000.00	-	1,200,000.00
Purchase of Air Conditioners(Split Unit and Accessories	05100123002700 - Education	052110400200 - CNMSI COLLEGE OF	23010139 - Purchase Of	70941 - FIRST STAGE	50921100 - ABI	2,000,000.00	-	2,000,000.00

	Not Elsewhere Classified	NURSING AND MIDWIFERY SCIENCES, ITIGIDI	Office Equipment	OF TERTIARY EDUCATION				
Purchase of 5 Nos. of Notice Boards	05100123002800 - Education Not Elsewhere Classified	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	200,000.00	-	200,000.00
Purchase of 40 Nos. of (Single Padded)Chairs	05100123002900 - Education Not Elsewhere Classified	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	1,000,000.00	-	1,000,000.00
Purchase of 5 Nos. of Gas Cylinder and Gas pipes	05100123003000 - Education Not Elsewhere Classified	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	200,000.00	-	200,000.00
Purchase of 2Nos Microscopes	05050323001400 - Libraries and laboratories	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	1,250,000.00	-	1,250,000.00
Purchase of Library Books in use of English Language	05040223000600 - Instructional and	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY	23010125 - Purchase Of Library Books And Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	500,000.00	-	500,000.00

	learning materials	SCIENCES, ITIGIDI						
Installation of 20 Nos. of Waters Tap s in the Laboratories	050504230 00800 - Water, sanitation and hygiene	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23030104 - Rehabilitation/R epairs - Water Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	500,000.00	-	500,000.00
Renovation of Former Principal's House for use as Registry Department	050501230 06900 - Schools' infrastructu re constructio n and rehabilitati on	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23030103 - Rehabilitation/R epairs - Housing	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	5,500,000.00	-	5,500,000.00
Production of Institutional Manual/Scheme of Service	050404230 00300 - Curriculum review and developme nt	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	500,000.00	-	500,000.00
Purchase/Construction of 2Nos. Cupboards for Storage of Instrument/Equipment in Demonstration Room	050501230 07000 - Schools' infrastructu re constructio n and rehabilitati on	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	1,000,000.00	-	1,000,000.00
Construction and Installation of Computers and Internet Service	050601230 05200 - ICT	052110400300 - CNMSO COLLEGE OF	23030126 - Rehabilitation/R	70941 - FIRST STAGE	509316 00 - OGOJA	4,000,000.00	-	4,000,000.00

	equipment, software and expertise	NURSING AND MIDWIFERY SCIENCES, OGOJA	epairs - Ict Infrastructure	OF TERTIARY EDUCATION				
Construction of Perimeter Fencing in the School and 2 room security building	05050123011500 - Schools' infrastructure construction and rehabilitation	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	6,000,000.00	-	6,000,000.00
Furnishing of Administrative Block	05050223003600 - Furnishing	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	6,000,000.00	-	6,000,000.00
Construction and Renovation/Equipping of cafeteria in central school	05050123011600 - Schools' infrastructure construction and rehabilitation	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	2,000,000.00	-	2,000,000.00
Construction of 1No Science Laboratory in central school	05050123011700 - Schools' infrastructure construction and	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23030127 - Rehabilitation/Repairs Of Laboratory	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	26,000,000.00	-	26,000,000.00

	rehabilitation							
Construction of Walkways	05050123011800 - Schools' infrastructure construction and rehabilitation	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	2,000,000.00	-	2,000,000.00
Purchase of Fire Extinguishers	05050523000700 - School safety	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23010123 - Purchase Of Fire Fighting Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	2,000,000.00	-	2,000,000.00
Construction and Installation of Water Reticulation	05050423001100 - Water, sanitation and hygiene	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020105 - Construction/Provision Of Water Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	3,000,000.00	-	3,000,000.00
Construction of Sports Field	05050123011900 - Schools' infrastructure construction and rehabilitation	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020112 - Construction/Provision Of Sporting Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	4,000,000.00	-	4,000,000.00
Equipping of Science Laboratory	05050323002600 - Libraries	052110400300 - CNMSO COLLEGE OF	23030127 - Rehabilitation/R	70941 - FIRST STAGE	50931600 - OGOJA	43,000,000.00	-	43,000,000.00

	and laboratories	NURSING AND MIDWIFERY SCIENCES, OGOJA	epairs Of Laboratory	OF TERTIARY EDUCATION				
Construction of Home Matron Quarters/Sick Bay	05050123012000 - Schools' infrastructure construction and rehabilitation	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	3,000,000.00	-	3,000,000.00
School Accreditation Visit	05020623001200 - Tertiary institutions' new courses accreditation	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	40,000,000.00	-	40,000,000.00
Purchase of 1No Lawn Mower in the school	05100123005600 - Education Not Elsewhere Classified	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23010117 - Purchase Of Shredding Machines	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	800,000.00	-	800,000.00
Renovation of 2No Classroom Block 'A & B' and extension of demons	05050123012100 - Schools' infrastructure construction and rehabilitation	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	6,000,000.00	-	6,000,000.00

Furnishing of Staff Conference Hall	05050223003700 - Furnishing	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	3,000,000.00	-	3,000,000.00
Furnishing of Student common lodge	05050223003800 - Furnishing	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	5,000,000.00	-	5,000,000.00
Tilling of Classroom Blocks A and B	05050123012200 - Schools' infrastructure construction and rehabilitation	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	5,400,000.00	-	5,400,000.00
Purchase of Desks, Table Chairs and Lockers in Hostel	05040123001300 - All levels of education quality assurance	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	3,600,000.00	-	3,600,000.00
Construction of 1No.Aduditorium in the central school	05050123012300 - Schools' infrastructure construction and	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	60,000,000.00	-	60,000,000.00

	rehabilitation							
Completion of 2 Nos. Story Building for Female Hostel Phase 1	05050123012400 - Schools' infrastructure construction and rehabilitation	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	60,000,000.00	-	60,000,000.00
Purchase of 6No. Mattresses/Pillows	05100123005700 - Education Not Elsewhere Classified	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23010125 - Purchase Of Library Books And Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	4,000,000.00	-	4,000,000.00
Purchase of 1No. Fire Proof Cabinet	05050523000800 - School safety	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	2,000,000.00	-	2,000,000.00
Rehabilitation/Conversion of Medical Centre to a Story Building Office /Classroom Block	01030223003100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23030120 - Rehabilitation/Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	30,000,000.00	-	30,000,000.00
Rehabilitation/Equipping of New ICT Laboratory	01030223003200 -	052110600100 - CHT	23030120 - Rehabilitation/R	70941 - FIRST STAGE	509109 00 -	15,000,000.00	-	15,000,000.00

	Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	COLLEGE OF HEALTH TECHNOLOGY	epairs Of Office Buildings	OF TERTIARY EDUCATION	CALABA R SOUTH			
Rehabilitation/Conversion of Environment Departmental to Story Building/Classroom.466	010302230 03300 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23030120 - Rehabilitation/R epairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALABA R SOUTH	60,000,000.00	-	60,000,000.00
Restructure and Remodel of Cafeteria to a Story Building/Furnishing for a M.467	010302230 03400 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23030120 - Rehabilitation/R epairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALABA R SOUTH	76,000,000.00	-	76,000,000.00
Rehabilitation/Furnishing of Governing Council Office/Conference Hall.	010302230 03500 - Intensive crop and vegetable production (irrigation, crop	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23030120 - Rehabilitation/R epairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALABA R SOUTH	10,000,000.00	-	10,000,000.00

	diversificati on etc.)							
Procurement of 2No. Classroom Equipment's.	010302230 03600 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23010124 - Purchase Of Teaching/Learni ng Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALABA R SOUTH	5,000,000.00	-	5,000,000.00
Procurement of 2No. Hostel Equipment.	010302230 03700 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALABA R SOUTH	5,000,000.00	-	5,000,000.00
Procurement of 2 Nos. Photocopiers.	010302230 03800 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23010115 - Purchase Of Photocopying Machines	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALABA R SOUTH	5,000,000.00	-	5,000,000.00
Construction/ Completion of Works on Three Story Female Hostel Block.	010302230 03900 - Intensive crop and vegetable	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23020101 - Construction/Pro vision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALABA R SOUTH	82,600,000.00	-	82,600,000.00

	production (irrigation, crop diversificati on etc.)							
Procure and Install of 1No Generator House 800KVA Generator.	051001230 00400 - Education Not Elsewhere Classified	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23020118 - Construction/Pro vison Of Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALABA R SOUTH	45,000,000.00	-	45,000,000.00
Procurement of 1No Street Light within the College(Solar Panel).	010302230 04000 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23010143 - Purchase of Solar Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALABA R SOUTH	10,000,000.00	-	10,000,000.00
Purchase of 2Nos Hilux Van Toyota	010302230 04100 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23010107 - Purchase Of Trucks	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALABA R SOUTH	56,000,000.00	-	56,000,000.00
Procurement of Medical Centre Equipment's	010302230 04200 - Intensive crop and vegetable production	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23010122 - Purchase Of Health/Medical Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALABA R SOUTH	35,000,000.00	-	35,000,000.00

	(irrigation, crop diversificati on etc.)							
Research Grant programme	050602230 00100 - Research and developme nt	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALABA R SOUTH	15,000,000.00	-	15,000,000.00
Procurement of 300Academic Gowns	010302230 04300 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23030120 - Rehabilitation/R epairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALABA R SOUTH	10,000,000.00	-	10,000,000.00
Accreditation Programmes	050206230 00100 - Tertiary institutions' new courses accreditati on	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALABA R SOUTH	50,450,000.00	-	50,450,000.00
Design and construction of 2Nos. Story Students Hostels	050601230 05300 - ICT equipment, software and expertise	052111500500 - SMO SCHOOL OF MIDWIFERY/T BL, OBUDU	23020101 - Construction/Pro vision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	150,000,000.0 0	-	150,000,000.0 0

Construction of 2No. class room blocks	05050123012500 - Schools' infrastructure construction and rehabilitation	052111500500 - SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	50,000,000.00	-	50,000,000.00
Construction / furnishing of governing council office / hall	05050223003900 - Furnishing	052111500500 - SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	50,000,000.00	-	50,000,000.00
Purchase of Medical Equipment, Rent, Housemanship	05050123012600 - Schools' infrastructure construction and rehabilitation	052111500500 - SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	23010122 - Purchase Of Health/Medical Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	10,000,000.00	-	10,000,000.00
Construction of Street lighting within the college compound (solar panel)	05050123012700 - Schools' infrastructure construction and rehabilitation	052111500500 - SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	23020123 - Construction Of Traffic/Street Lights	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	12,000,000.00	-	12,000,000.00
Construction and Equipping of science laboratory	05050123012800 - Schools' infrastructure	052111500500 - SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	23030127 - Rehabilitation/Repairs Of Laboratory	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	40,000,000.00	-	40,000,000.00

	construction and rehabilitation							
Purchase of 300 Academic quarters	05050523000900 - School safety	052111500500 - SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	23030101 - Rehabilitation/Repairs Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	8,000,000.00	-	8,000,000.00
Purchase of 4 wheel drive, Hilux utility bus	05050423001200 - Water, sanitation and hygiene	052111500500 - SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	23010105 - Purchasing Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	10,000,000.00	-	10,000,000.00
School Accreditation	05050123012900 - Schools' infrastructure construction and rehabilitation	052111500500 - SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	10,000,000.00	-	10,000,000.00
Conduct of examination	05050323002700 - Libraries and laboratories	052111500500 - SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	2,000,000.00	-	2,000,000.00
Purchase of 36 seater Hilux bus	05050123013000 - Schools' infrastructure construction and	052111500500 - SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	23010105 - Purchasing Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	50,000,000.00	-	50,000,000.00

	rehabilitation							
Purchase of 2No photocopier	05020623001300 - Tertiary institutions' new courses accreditation	052111500500 - SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	23010115 - Purchase Of Photocopying Machines	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	5,000,000.00	-	5,000,000.00
Bidding Activities, Project Consultancy / Bank Charges	05100123005800 - Education Not Elsewhere Classified	052111500500 - SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	23050105 - Consultancy service for Capital Expenditure	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	3,000,000.00	-	3,000,000.00
Purchase of 10No. classroom equipment	05050123013100 - Schools' infrastructure construction and rehabilitation	052111500500 - SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	5,000,000.00	-	5,000,000.00
Insurance for Public and Civil Servants	04090223000104 - Mobilising employers' contributions to the State Social Health Insurance Scheme	052111500700 - SHIS STATE HEALTH INSURANCE SCHEME	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	190,564,438.56	-	190,564,438.56

Programme for OPERATIONS	040301230 00104 - Reproducti ve, maternal and neonatal health	052111500700 - SHIS STATE HEALTH INSURANCE SCHEME	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	102,939,045.0 0	-	102,939,045.0 0
Construction of 1No Storey Building for Female Students Hostel	050501230 16000 - Schools' infrastructu re constructio n and rehabilitati on	052111500800 - CRS College of Nursing Science, Obudu	23020102 - Construction/Pro vision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	25,969,294.50	-	25,969,294.50
Construction 1No Storey Building for Administrative Block	050501230 16100 - Schools' infrastructu re constructio n and rehabilitati on	052111500800 - CRS College of Nursing Science, Obudu	23020101 - Construction/Pro vision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	28,565,066.00	-	28,565,066.00
Construction of Classrooms Block with Customised Plastic Chairs and Table	050501230 16200 - Schools' infrastructu re constructio n and rehabilitati on	052111500800 - CRS College of Nursing Science, Obudu	23020107 - Construction/Pro vision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	21,848,625.75	-	21,848,625.75

Construction of Standard all Purpose Students Football Field	05050123016300 - Schools' infrastructure construction and rehabilitation	052111500800 - CRS College of Nursing Science, Obudu	23020119 - Construction/Provision Of Recreational Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	6,000,000.00	-	6,000,000.00
Construction of Drainage/Completion of Landscaping in the compound	05050123016400 - Schools' infrastructure construction and rehabilitation	052111500800 - CRS College of Nursing Science, Obudu	23020116 - Construction/Provision Of Waterways	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	3,000,000.00	-	3,000,000.00
Construction of 1No Academic Board Hall	05050123016500 - Schools' infrastructure construction and rehabilitation	052111500800 - CRS College of Nursing Science, Obudu	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	47,529,174.50	-	47,529,174.50
Construction of Entreprenueral Centre	05050123016600 - Schools' infrastructure construction and rehabilitation	052111500800 - CRS College of Nursing Science, Obudu	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	25,000,000.00	-	25,000,000.00

Construction of Standard Science Laboratories	05050123016700 - Schools' infrastructure construction and rehabilitation	052111500800 - CRS College of Nursing Science, Obudu	23020106 - Construction/Provison Of Hospitals/Health Centres	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	36,000,833.00	-	36,000,833.00
Construction of E-Library and ICT Centre	05050123016800 - Schools' infrastructure construction and rehabilitation	052111500800 - CRS College of Nursing Science, Obudu	23020127 - Construction Of Ict Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	30,968,712.50	-	30,968,712.50
Construction of Canteen and Business Centre	05050123016900 - Schools' infrastructure construction and rehabilitation	052111500800 - CRS College of Nursing Science, Obudu	23020119 - Construction/Provision Of Recreational Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	39,321,656.00	-	39,321,656.00
Procurement and Installation of furniture and fittings in the Administrative block	05050223004700 - Furnishing	052111500800 - CRS College of Nursing Science, Obudu	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	22,650,000.00	-	22,650,000.00
Procurement and Installation of furniture and fittings in the Academic block	05050223004800 - Furnishing	052111500800 - CRS College of Nursing Science, Obudu	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	36,300,000.00	-	36,300,000.00

Procurement and Installation of various Sciences for laboratorry, Demonstration Room and ICT Equipment	05050323002900 - Libraries and laboratories	052111500800 - CRS College of Nursing Science, Obudu	23010142 - Purchase Of Laboratory Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	30,300,000.00	-	30,300,000.00
Procurement and Installation of Solar Equipment	05050123017000 - Schools' infrastructure construction and rehabilitation	052111500800 - CRS College of Nursing Science, Obudu	23010143 - Purchase of Solar Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	23,000,000.00	-	23,000,000.00
Procurement of 300 Student Academic Gowns	05100123007100 - Education Not Elsewhere Classified	052111500800 - CRS College of Nursing Science, Obudu	23010124 - Purchase Of Teaching/Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	5,400,000.00	-	5,400,000.00
Procurement of 6N0s computer (HP Laptops) to Principal Officers	05060123006100 - ICT equipment, software and expertise	052111500800 - CRS College of Nursing Science, Obudu	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	2,100,000.00	-	2,100,000.00
Procurement of 6Nos Laser Jet (3 in 1) Printers for Principal Officers	05060123006200 - ICT equipment, software and expertise	052111500800 - CRS College of Nursing Science, Obudu	23010114 - Purchase Of Computer Printers	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	960,000.00	-	960,000.00

Procurement of 3Nos Standard Photocopier Machines	05060123006300 - ICT equipment, software and expertise	052111500800 - CRS College of Nursing Science, Obudu	23010115 - Purchase Of Photocopying Machines	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	2,400,000.00	-	2,400,000.00
Procurement of Recommended Textbooks and Journal/Resource Material	05040223001400 - Instructional and learning materials	052111500800 - CRS College of Nursing Science, Obudu	23010125 - Purchase Of Library Books And Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	20,000,000.00	-	20,000,000.00
Procurement of 192 Double Bunk beds, 384 Luckers and 384Mattrasses/Pillows	05100123007200 - Education Not Elsewhere Classified	052111500800 - CRS College of Nursing Science, Obudu	23010121 - Purchase Of Residential Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	16,320,000.00	-	16,320,000.00
Procurement of 2No. Lawn Mowers	05100123007300 - Education Not Elsewhere Classified	052111500800 - CRS College of Nursing Science, Obudu	23010127 - Purchase Of Agricultural Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	460,000.00	-	460,000.00
Programme for support to Public Sector	04060124000104 - Sustainable drug supply	052111500900 - SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	-	-	15,000,000.00
Programme for Start up grant, Equipment support & Empowerment to people living with Disability	04010324000104 - Health sector coordination	052111500900 - SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	-	-	20,000,000.00

	mechanisms							
Conduct and Training to Facilitate Access of PLWHAs to micro credit Facilities	04010324000204 - Health sector coordination mechanisms	052111500900 - SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	-	-	10,000,000.00
Procurement and Distribution of ARVs and other Commodities for HIV positive programme	04010324000304 - Health sector coordination mechanisms	052111500900 - SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	-	-	15,000,000.00
Programme to support 25 Health Facilities to conduct i-monthly Outreach	04010324000404 - Health sector coordination mechanisms	052111500900 - SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	-	-	10,000,000.00
Mapping and situation Analysis of OVCs in the State	04010324000504 - Health sector coordination mechanisms	052111500900 - SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	-	-	15,000,000.00
Renovation of SACA Permanent site	04010324000604 - Health	052111500900 - SACA AGENCY FOR	23030120 - Rehabilitation/R	70741 - PUBLIC	50931600 - OGOJA	-	-	10,000,000.00

	sector coordination mechanisms	THE CONTROL OF HIV/AIDS (SACA)	epairs Of Office Buildings	HEALTH SERVICES				
Programme for Operational Support Services	04010324000704 - Health sector coordination mechanisms	052111500900 - SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	-	-	10,000,000.00
Programme for Advocacy Communication and Social Mobilization Activities	04010324000804 - Health sector coordination mechanisms	052111500900 - SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	-	-	5,000,000.00
Programme for World Aids Day Activities	04010324000904 - Health sector coordination mechanisms	052111500900 - SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	-	-	20,000,000.00
Procurement of Ecology and Biodiversity Conservation Consultant.	09100123008500 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	4,997,500.00	-	4,997,500.00

Rehabilitation/Renovation /Furnishing of Ministry.	06100123019500 - Housing and Urban Development - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23030120 - Rehabilitation/Repairs Of Office Buildings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	79,406,825.00	-	40,000,000.00
Marina Erosion Control Work at Calabar	09100123008600 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Environmental/Development Control Team.	09100123008800 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	8,901,600.00	-	8,901,600.00
Development and Beautification of Tourist sites in CRS.	09100123008900 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	50,000,000.00	20,000,000.00	50,000,000.00
Maintenance of Verges/Open spaces:	09100123009000 - Environme	053500100100 - MOENV	23040106 - Forest Conservation	70561 - ENVIRONMENTAL	50910800 - CALABA	49,998,000.00	80,000,000.00	300,000,000.00

provision of complete Lawn Irrigation	ntal Improvement - General	MINISTRY OF ENVIRONMENT		PROTECTION N.E.C.	R MUNICIPAL			
Purchase of Environmental Laboratory Facilities	09100 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23010142 - Purchase Of Laboratory Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	82,061,109.04	-	82,061,109.04
Environmental Impact Assessment of Major Government Projects.	09200 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040104 - Industrial Pollution Prevention And Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	65,700,000.00	-	5,000,000.00
Development of Environmental Policy.	09300 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050152 - Production & Compilation Of Policy documents	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	148,824,000.00	-	148,824,000.00
Development of new Landfill (Awi)	09400 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23010118 - Purchase Of Scanners	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	150,000,000.00	-	150,000,000.00

De-silting of Major Channels in Calabar Metropolis.	09100123009500 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040105 - Water Pollution Prevention And Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	126,498,750.00	-	126,498,750.00
Rehabilitation of Contracted Flood/Erosion Sites.	09100123009600 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	120,000,000.00	-	120,000,000.00
Controlling of Erosion at Okon Esuk Guul, Ikot Ansa.	09100123009700 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Natural Degradation/Erosion/Landslide Control.	09100123009800 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	60,400,000.00	-	60,400,000.00
Controlling of Erosion at Obudu Ranch RD. & Obalinku Road.CT	09100123009900 - Environme	053500100100 - MOENV	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL	50931200 -	50,400,000.00	-	50,400,000.00

	ntal Improvement - General	MINISTRY OF ENVIRONMENT		PROTECTION N.E.C.	OBANLIKU			
Intervention of Dekka Hostel road Gully Akai Effa.	09100123010000 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	40,400,000.00	-	40,400,000.00
Intervention of Iso Ekpo/Ikot Ansa Bus-Stop Gully.	09100123010100 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Intervention of Jehovah Witness Erosion Site Akia Effa.	09100123010200 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	50,000,000.00
Procurement of Flood and Erosion Consultant.	09100123010300 - Environmental Improvem	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	105,600,000.00	-	50,000,000.00

	ent - General							
Environment Pollution Monitoring Equipment.	09100123010400 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	8,945,150.00	-	5,945,150.00
Waste Management Centre Development (Construction).	09100123010500 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23020101 - Construction/Provision Of Office Buildings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	52,000,000.00	-	52,000,000.00
Environment Quality Monitoring and Assessment of mining Industrial	09100123010600 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	32,286,000.00	-	32,286,000.00
Inventorization of Flood and Erosion Sites.	09100123010700 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00

Climate Change Vulnerability Assessment /Study of the State.	20100123000100 - CLIMATE CHANGE - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040106 - Forest Conservation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50941900 - State Wide	15,800,000.00	-	10,800,000.00
Rural Sanitation Programme.	09100123010800 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040104 - Industrial Pollution Prevention And Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50941900 - State Wide	55,825,000.00	-	55,825,000.00
World Environment Day Celebration	09100123010900 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040106 - Forest Conservation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	22,500,000.00	-	15,500,000.00
City Capping and Development of Urban Forestry.	20100123000200 - CLIMATE CHANGE - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040106 - Forest Conservation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	40,000,000.00	20,000,000.00	40,000,000.00
Medical, Aromatic and Pesticide Plant (MPPS) UNIDO.	09100123011000 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040101 - Tree Planting	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00

				GOVERNMENT				
Environment Public Enlightenment Campaign.	09100123011100 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	1,000,000.00	-	1,000,000.00
De-silting /Maintenance and Extension of Channel 1 to Great Qua	09100123011200 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	261,901,500.00	-	232,606,325.00
Intervention from Federal Housing to Beebobsco junction Channel Calabar.	09100123011300 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	15,200,000.00	-	15,200,000.00
Green Space Development & Biotechnical intervention.	20100123000300 - CLIMATE CHANGE - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040106 - Forest Conservation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	10,000,000.00	-	10,000,000.00

Sensitization/Mobilization on Pollution Control in the 3 Senatorial Dist.	09100123011400 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Sensitization on waste to Wealth programme	20100123000500 - CLIMATE CHANGE - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	48,500,000.00	-	48,500,000.00
Habitat and Biodiversity Restoration Programme	20100123000600 - CLIMATE CHANGE - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	49,000,000.00	-	49,000,000.00
Construction of Rehumomet Drainage and Culvert, Ebom, CT	09100123015300 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23020116 - Construction/Provision Of Waterways	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50920100 - ABI	40,000,000.00	-	40,000,000.00
Programme for State Environment Standard (SESMOT)	09100123013200 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE	50941900 - State Wide	22,100,000.00	-	22,100,000.00
Purchase of 1 No Computer and Accessories	11100123006000 - Information	053505300100 - WMA WASTE MANAGEMENT AGENCY	23010113 - Purchase Of Computers	70511 - WASTE MANAGEMENT	50910800 - CALABAR	1,500,000.00	-	1,500,000.00

	Communication and Technology - General				MUNICIPAL			
Purchase of Waste Bins	09100123012700 - Environmental Improvement - General	053505300100 - WMA WASTE MANAGEMENT AGENCY	23010141 - Purchase Of Waste Disposal Items	70511 - WASTE MANAGEMENT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
De-silting and Evacuation of De-silting Materials	09100123012800 - Environmental Improvement - General	053505300100 - WMA WASTE MANAGEMENT AGENCY	23040104 - Industrial Pollution Prevention And Control	70511 - WASTE MANAGEMENT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Development of an Engineered Landfill	09100123012900 - Environmental Improvement - General	053505300100 - WMA WASTE MANAGEMENT AGENCY	23050101 - Research And Development	70511 - WASTE MANAGEMENT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Operational Funds for waste Evacuation	09100123013000 - Environmental Improvement - General	053505300100 - WMA WASTE MANAGEMENT AGENCY	23040107 - Evacuation	70511 - WASTE MANAGEMENT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	-
Waste Disposal Fund	09100123013100 - Environmental Improvem	053505300100 - WMA WASTE MANAGEMENT AGENCY	23040107 - Evacuation	70511 - WASTE MANAGEMENT	50910800 - CALABAR	50,000,000.00	-	50,000,000.00

	ent - General				MUNICIPAL			
Annual GIS Web Server Hosting Fees	11100123006100 - Information Communication and Technology - General	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	23050102 - Computer Software Acquisition	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Automation of subsequent Registration of C of O/Optimization of CRGIA Web Portal	11100123006200 - Information Communication and Technology - General	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	23020127 - Construction Of Ict Infrastructure	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Purchase of Law Library Books	06100123021300 - Housing and Urban Development - General	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	23010125 - Purchase Of Library Books And Equipment	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	1,000,000.00
Safety Kits and Security	11100123006300 - Information Communication and Technology - General	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	23010128 - Purchase Of Security Equipment	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Support and Maintenance Agreement for Land Registry Systems Software-Messrs	06100123021400 - Housing and Urban	053505800100 - CGIA CRS GEOGRAPHIC	23050170 - Intervention Fund For Special Project	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR	6,000,000.00	-	6,000,000.00

ILS/Tegbridge(on Prevailing exchange rate)	Development - General	INFORMATION AGENCY			MUNICIPAL			
LIDAR Aerial Photography-Imageries for the State-Tegbridge Ltd	11100123006400 - Information Communication and Technology - General	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	23030124 - Rehabilitation/Repairs - Power Generating Plants	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	50,000,000.00	-	50,000,000.00
System Land Titling and Registration	11100123006500 - Information Communication and Technology - General	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	23020118 - Construction/Provison Of Infrastructure	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
ICT Infrastructure and Consumable	11100123006600 - Information Communication and Technology - General	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	52,160,000.00	-	52,160,000.00
Purchase of 5Nos. Inverter	11100123006700 - Information Communication and Technology - General	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	23010119 - Purchase Of Power Generating Sets	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	9,000,000.00	-	9,000,000.00
High Grade Hand Held GPS	11100123006800 -	053505800100 - CGIA CRS	23010119 - Purchase Of	70611 - HOUSING	509108 00 -	7,100,000.00	-	31,100,000.00

	Information Communication and Technology - General	GEOGRAPHIC INFORMATION AGENCY	Power Generating Sets	DEVELOPMENT	CALABAR MUNICIPAL			
Purchase of Eight(8) Units of Television sets @ N80,000 and Installation @ N20,0000	11100123006900 - Information Communication and Technology - General	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	23010139 - Purchase Of Office Equipment	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	1,160,000.00	-	1,160,000.00
Furnishing of 2No. Offices(Procurement of 3No. Samsung Tv,4No Samsung AC,5No Office Chairs/Tables)	08100123000100 - Youth - General	053900100100 - Ministry of Sports Development	23010112 - Purchase Of Office Furniture And Fittings	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Completion of Hostel Accomodation at the UJ Esuene Stadium	08100124000200 - Youth - General	053900100100 - Ministry of Sports Development	23020101 - Construction/Provision Of Office Buildings	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Construction of Canteen and Shopping mall at the UJ Esuene Stadium	08100124000100 - Youth - General	053900100100 - Ministry of Sports Development	23020119 - Construction/Provision Of Recreational Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Purchase of 2No. Equipment/Kits	08100123000400 - Youth - General	053900100100 - Ministry of Sports Development	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR	30,000,000.00	-	30,000,000.00

					MUNICIPAL			
Development of 25 Pilot Secondary Schools as Model Sports Schools	08100124000300 - Youth - General	05390010010000 - Ministry of Sports Development	23030106 - Rehabilitation/Repairs - Public Schools	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Programme for Training of Coaches/Sports facilitators on Sports Development & Mgt	08100124000400 - Youth - General	05390010010000 - Ministry of Sports Development	23050101 - Research And Development	70811 - RECREATIONAL AND SPORTING SERVICES	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Development of data- base for Cinematography [hers and sports men & women.	08100123000700 - Youth - General	05390010010000 - Ministry of Sports Development	23050102 - Computer Software Acquisition	70811 - RECREATIONAL AND SPORTING SERVICES	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Programme for Hosting of Zonal Elimination for National Youth Games & Sports Festival	08100124000500 - Youth - General	05390010010000 - Ministry of Sports Development	23050104 - Anniversaries/Celebrations	70811 - RECREATIONAL AND SPORTING SERVICES	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Contribution to Local/National Sporting Activities	08100123000900 - Youth - General	05390010010000 - Ministry of Sports Development	23050103 - Monitoring And Evaluation	70811 - RECREATIONAL AND SPORTING SERVICES	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Covid-19 e-Sports development.	19100123000300 - COVID-19 - General	05390010010000 - Ministry of Sports Development	23050129 - Youth Social Responsibility Funding	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Annual Hosting of Nollywood Stars and Other Athletes	08100123001000 -	05390010010000 - Ministry of	23050104 - Anniversaries/Celebrations	70811 - RECREATIONAL AND	50910800 - CALABA	8,000,000.00	-	8,000,000.00

	Youth - General	Sports Development		SPORTING SERVICES	R MUNICIPAL			
Programme for Strategic Development for major Sports in line with current trend	08100124000600 - Youth - General	053900100100 - Ministry of Sports Development	23050101 - Research And Development	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	208,000,000.00	-	208,000,000.00
Marketing and Provision of Incentive to Talented Sportsmen and Women	08100123001200 - Youth - General	053900100100 - Ministry of Sports Development	23050101 - Research And Development	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Football Intervention Programme	12100123009100 - Growing the Private Sector - General	053900100100 - Ministry of Sports Development	23050129 - Youth Social Responsibility Funding	70811 - RECREATIONAL AND SPORTING SERVICES	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Painting of Stadium Main Bowl	06100123021500 - Housing and Urban Development - General	053905100100 - CSC CRS SPORTS COMMISSION	23020119 - Construction/Provision Of Recreational Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Furnishing of Swimming Pool	06100123021600 - Housing and Urban Development - General	053905100100 - CSC CRS SPORTS COMMISSION	23020119 - Construction/Provision Of Recreational Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Organizing of CRS School Sport Competition	13100123035700 -	053905100100 - CSC CRS	23050120 - Youth	70811 - RECREATION	50910800 -	50,000,000.00	-	50,000,000.00

	Reform of Governme nt and Governanc e - General	SPORTS COMMISSION	Empowermenmt Program (YESSO)	AL AND SPORTING SERVICES	CALABA R MUNICI PAL			
Marketing and Provide incentives to Talented Sport Men and Women CT	131001230 36000 - Reform of Governme nt and Governanc e - General	053905100100 - CSC CRS SPORTS COMMISSION	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509108 00 - CALABA R MUNICI PAL	5,000,000.00	-	5,000,000.00
Construction and Establishment of (6) Six Sport Centers CT	131001230 36100 - Reform of Governme nt and Governanc e - General	053905100100 - CSC CRS SPORTS COMMISSION	23020112 - Construction/Pro vision Of Sporting Facilities	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALABA R MUNICI PAL	75,000,000.00	-	75,000,000.00
Maintenance and Management of Sports Facilities CT	131001230 36200 - Reform of Governme nt and Governanc e - General	053905100100 - CSC CRS SPORTS COMMISSION	23030111 - Rehabilitation/R epairs - Sporting Facilities	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509108 00 - CALABA R MUNICI PAL	10,000,000.00	-	10,000,000.00
Construction of Ogoja Stadium	131001230 36300 - Reform of Governme nt and	053905100100 - CSC CRS SPORTS COMMISSION	23020112 - Construction/Pro vision Of Sporting Facilities	70811 - RECREATION AL AND SPORTING SERVICES	509316 00 - OGOJA	50,000,000.00	-	50,000,000.00

	Governance - General							
Youth Sports Federation Football Competition CT	13100123036400 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23050120 - Youth Empowermenmt Program (YESSO)	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Organizing of Super (6) Six Sports Competition	13100123036500 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23050101 - Research And Development	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
CRS Football Association Teams	13100123036600 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23050103 - Monitoring And Evaluation	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	31,000,000.00	-	31,000,000.00
Purchase of Sporting Equipment for Pelican FC	13100123036800 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23010126 - Purchase Of Sporting/Gaming Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00

Construction and Repairs of Leaking Concrete Roof-Stadium	13100123037000 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23020112 - Construction/Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Construction and Repairs of Administrative Building-Stadium	13100123037100 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23020112 - Construction/Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	35,000,000.00
Construction and Repairs of Stadium Hostel	13100123037200 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23020112 - Construction/Provision Of Sporting Facilities	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	75,000,000.00	-	75,000,000.00
Programme for Sustenance of Rovers Football Clubs	13100123037300 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23050129 - Youth Social Responsibility Funding	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	62,000,000.00	15,000.00	62,000,000.00
Programme for Sustenance of Pelican Stars Football Club	13100123037400 - Reform of	053905100100 - CSC CRS	23050129 - Youth Social	70181 - TRANSFERS OF A	50910800 - CALABA	60,000,000.00	25,000.00	60,000,000.00

	Government and Governance - General	SPORTS COMMISSION	Responsibility Funding	GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	R MUNICIPAL			
National sports Festival(Participation)	13100123037500 - Reform of Government and Governance - General	05390510010000 - CSC CRS SPORTS COMMISSION	23050104 - Anniversaries/Celebrations	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Provision of Electricity in U.J. Esuene Stadium	02100123011400 - Societal Re-orientation - General	05390510010000 - CSC CRS SPORTS COMMISSION	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	60,000,000.00	-	60,000,000.00
Talented Sport Men and Women	02100123011500 - Societal Re-orientation - General	05390510010000 - CSC CRS SPORTS COMMISSION	23050104 - Anniversaries/Celebrations	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	50,500,000.00	-	50,500,000.00
Purchase of Sporting Equipment for Rovers FC	13100123041800 - Reform of Government and Governance - General	05390510010000 - CSC CRS SPORTS COMMISSION	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00

Take Off Grant/Sign on Fees(Prince Otu Stars FC)	13100123041900 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23050129 - Youth Social Responsibility Funding	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Take Off Grant/Sign on Fees(Feeder Team)	06100123024600 - Housing and Urban Development - General	053905100100 - CSC CRS SPORTS COMMISSION	23050129 - Youth Social Responsibility Funding	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Take Off Grant for Rover FC	06100123024700 - Housing and Urban Development - General	053905100100 - CSC CRS SPORTS COMMISSION	23050129 - Youth Social Responsibility Funding	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Take Off Grant for Pelican Stars FC	02100123014100 - Societal Re-orientation - General	053905100100 - CSC CRS SPORTS COMMISSION	23050129 - Youth Social Responsibility Funding	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Renovation of Swimming Pool	02100123014200 - Societal Re-orientation - General	053905100100 - CSC CRS SPORTS COMMISSION	23030111 - Rehabilitation/Repairs - Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	70,000,000.00	-	70,000,000.00
Contstruction of Basket Ball Courts	13100123042000 - Reform of Governme	053905100100 - CSC CRS SPORTS COMMISSION	23020112 - Construction/Provision Of	70811 - RECREATIONAL AND	50910800 - CALABAR	5,000,000.00	-	5,000,000.00

	nt and Governanc e - General		Sporting Facilities	SPORTING SERVICES	MUNICI PAL			
programme for Governor's Wife Games	061001230 24800 - Housing and Urban Developme nt - General	053905100100 - CSC CRS SPORTS COMMISSION	23050104 - Anniversaries/Ce lebrations	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALABA R MUNICI PAL	200,000,000.0 0	-	200,000,000.0 0
National Youth Games	131001230 42100 - Reform of Governme nt and Governanc e - General	053905100100 - CSC CRS SPORTS COMMISSION	23050104 - Anniversaries/Ce lebrations	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALABA R MUNICI PAL	120,000,000.0 0	-	120,000,000.0 0
Para-Youth Games Championship	061001230 24900 - Housing and Urban Developme nt - General	053905100100 - CSC CRS SPORTS COMMISSION	23050101 - Research And Development	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALABA R MUNICI PAL	30,000,000.00	-	30,000,000.00
Purchase Of Sports Equipment for Grassroot Development Programme	131001230 42200 - Reform of Governme nt and Governanc e - General	053905100100 - CSC CRS SPORTS COMMISSION	23010126 - Purchase Of Sporting/Gamin g Equipment	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALABA R MUNICI PAL	150,000,000.0 0	-	150,000,000.0 0
Repairs/Reintallation of Electronic Timing Equipment(Finished Links Microgate)	061001230 25000 - Housing and Urban Developme	053905100100 - CSC CRS SPORTS COMMISSION	23030111 - Rehabilitation/R epairs - Sporting Facilities	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALABA R MUNICI PAL	50,000,000.00	-	50,000,000.00

	nt - General							
Subvention To Sports Associations	131001230 42300 - Reform of Governme nt and Governanc e - General	053905100100 - CSC CRS SPORTS COMMISSION	23050101 - Research And Development	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALABA R MUNICI PAL	100,000,000.0 0	-	100,000,000.0 0
State Football Academic Trainning	061001230 25100 - Housing and Urban Developme nt - General	053905100100 - CSC CRS SPORTS COMMISSION	23050101 - Research And Development	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALABA R MUNICI PAL	80,000,000.00	-	80,000,000.00
Programme for Review of CRS Water and Sanitation Policy	101001240 00200 - Water Resources and Rural Deve - General	053905100100 - CSC CRS SPORTS COMMISSION	23050122 - Funding for Water Distribution Programmes	70631 - WATER SUPPLY	509419 00 - State Wide	-	-	10,500,000.00
Feasibility study for potential hydropower development sites for DAM construction, water supply, Irrigation & Electricity generation	101001240 00400 - Water Resources and Rural Deve - General	053905100100 - CSC CRS SPORTS COMMISSION	23050122 - Funding for Water Distribution Programmes	70631 - WATER SUPPLY	509419 00 - State Wide	-	-	225,000,000.0 0
Payment of conditional Cash Transfer to 8820 Child Poverty/ Widows	131001230 47800 - Reform of Governme nt and Governanc e - General	054400100100 - MHA MINISTRY OF HUMANITARIA N AFFAIRS	23050131 - Economic Empowerment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	509108 00 - CALABA R MUNICI PAL	1,277,480,000 .00	-	1,277,480,000 .00

				LEVELS OF GOVERNMENT				
Empowerment of Trained Adults	03100123002000 - Poverty Alleviation - General	05440010010000 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050131 - Economic Empowerment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Provision of Cash Transfer and purchase of emergency beds to Bakassi IDPs	13100123047900 - Reform of Government and Governance - General	05440010010000 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050131 - Economic Empowerment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	67,222,000.00	-	67,222,000.00
Provision of Food items to 15,000 Cameroon Refugees in the State	13100123048000 - Reform of Government and Governance - General	05440010010000 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050131 - Economic Empowerment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
National/ Local workshops on Social Protection	03100123002100 - Poverty Alleviation - General	05440010010000 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050168 - Conferences/Seminars & Workshop Costs	71091 - SOCIAL PROTECTION N.E.C.	50941900 - State Wide	2,000,000.00	-	5,000,000.00
Monitoring of NSIP Programmes in the State	13100123048100 - Reform of Government and Governance - General	05440010010000 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050103 - Monitoring And Evaluation	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	1,200,000.00	-	1,200,000.00
Conduct of Baseline Survey on Children with	13100123048200 -	05440010010000 - MHA	23050166 - Digitilization/	71091 - SOCIAL	50910800 -	22,348,000.00	-	19,348,000.00

Poverty and Disability in the State	Reform of Government and Governance - General	MINISTRY OF HUMANITARIAN AFFAIRS	Automation of MDA Activities	PROTECTION N.E.C.	CALABAR MUNICIPAL			
Provision of Unconditional Cash Transfer to victims of Social Change	13100123048300 - Reform of Government and Governance - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050103 - Monitoring And Evaluation	71091 - SOCIAL PROTECTION N.E.C.	50941900 - State Wide	71,200,000.00	-	71,200,000.00
Provision of Livelihood Trainning to 1000 Widows for labour market	07100123002400 - Gender - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050128 - Health Sensitization and Awareness project	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	62,624,000.00	-	62,624,000.00
Provision of free Health Care to poor pregnant Women and Children below 5 years	07100123002500 - Gender - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050128 - Health Sensitization and Awareness project	71091 - SOCIAL PROTECTION N.E.C.	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Construction of RAMP & Assistive Technology for Disable Persons	07100123002600 - Gender - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23020118 - Construction/Provison Of Infrastructure	71091 - SOCIAL PROTECTION N.E.C.	50941900 - State Wide	400,000,000.00	-	400,000,000.00
Commemoration of World Humaniterian Day	03100124000100 - Poverty Alleviation - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050104 - Anniversaries/Celebrations	71091 - SOCIAL PROTECTION N.E.C.	50941900 - State Wide	-	-	25,000,000.00
Commemoration of International Day of Oldwer Persons	03100124000200 - Poverty	054400100100 - MHA MINISTRY OF	23050104 - Anniversaries/Celebrations	71091 - SOCIAL PROTECTION N.E.C.	50941900 - State Wide	-	-	20,000,000.00

	Alleviation - General	HUMANITARIAN AFFAIRS						
Development of CRS Humaniterian Policy	03100124000300 - Poverty Alleviation - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050104 - Anniversaries/Celebrations	71091 - SOCIAL PROTECTION N.E.C.	50941900 - State Wide	-	-	50,000,000.00
International Day for the Eradication of Poverty	03100124000400 - Poverty Alleviation - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050104 - Anniversaries/Celebrations	71091 - SOCIAL PROTECTION N.E.C.	50941900 - State Wide	-	-	12,000,000.00
Commemoration of International Day of Persons with Disability	03100124000500 - Poverty Alleviation - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050104 - Anniversaries/Celebrations	71091 - SOCIAL PROTECTION N.E.C.	50941900 - State Wide	-	-	15,000,000.00
Local Government Consultative Forum in 3 Senatorial District	13100123033200 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23050142 - Advocacy, Monitoring & Sensitization Programme	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Quarterly Local Government Budget Monitoring and Reporting	13100123033300 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23050103 - Monitoring And Evaluation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	10,000,000.00	-	10,000,000.00

Production of Local Government Budget Calendar	131001230 33400 - Reform of Governme nt and Governanc e - General	055100100100 - Ministry of Local Government	23050138 - Production of Public Documents, Guides and Souvenirs	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509419 00 - State Wide	5,000,000.00	-	5,000,000.00
Preparation of Ministry Annual Estimates	131001230 33500 - Reform of Governme nt and Governanc e - General	055100100100 - Ministry of Local Government	23050152 - Production & Compilation Of Policy documents	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509108 00 - CALABA R MUNICI PAL	3,000,000.00	-	3,000,000.00
Quarterly Monitoring of activities, Projects & Programmes of LG	131001230 33600 - Reform of Governme nt and Governanc e - General	055100100100 - Ministry of Local Government	23050103 - Monitoring And Evaluation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509419 00 - State Wide	20,000,000.00	-	20,000,000.00
Preparation, Vetting, Verification and Consolidation of Local Govt. Annual Budge	131001230 33700 - Reform of Governme nt and Governanc e - General	055100100100 - Ministry of Local Government	23050103 - Monitoring And Evaluation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	20,000,000.00

				LEVELS OF GOVERNMENT				
Production of Local Government Project Directory	13100123033800 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23050152 - Production & Compilation Of Policy documents	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Quarterly Production and Distribution of Rev./ Account Books & Materials to LGC'	13100123033900 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23050138 - Production of Public Documents, Guides and Souvenirs	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	150,000,000.00	-	150,000,000.00
Production of Local Government Budget Manual	13100123034000 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23050138 - Production of Public Documents, Guides and Souvenirs	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
Automation of Govt Payroll System and Human Resource Database	13100123034100 - Reform of Governme	055100100100 - Ministry of Local Government	23020127 - Construction Of Ict Infrastructure	70181 - TRANSFERS OF A GENERAL	50910800 - CALABAR	10,000,000.00	-	10,000,000.00

	nt and Governanc e - General			CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	MUNICI PAL			
Production of Local Government Budget Performance, Volume 1&2	131001230 34200 - Reform of Governme nt and Governanc e - General	055100100100 - Ministry of Local Government	23050103 - Monitoring And Evaluation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509108 00 - CALABA R MUNICI PAL	5,000,000.00	-	5,000,000.00
Establishment of Budget Structure in 18LGCs	131001230 34300 - Reform of Governme nt and Governanc e - General	055100100100 - Ministry of Local Government	23020101 - Construction/Pro vision Of Office Buildings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509419 00 - State Wide	24,000,000.00	-	24,000,000.00
Monthly Meeting at Joint Allocation Committee for Distribution of Local Govt. Al	131001230 34400 - Reform of Governme nt and Governanc e - General	055100100100 - Ministry of Local Government	23050142 - Advocacy, Monitoring & Sensitization Programme	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509108 00 - CALABA R MUNICI PAL	24,000,000.00	-	24,000,000.00

Furnishing of conference Room and Other Offices	13100123034500 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23030120 - Rehabilitation/Repairs Of Office Buildings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Codification & Review of Local govt Laws	13100123034600 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23050160 - Msme / Industrial Policy And Strategy	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
procurement of website for access to LGAs	13100123034700 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23050102 - Computer Software Acquisition	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Preparation of Action Plan / Progress Report.	13100123034800 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23050103 - Monitoring And Evaluation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00

				LEVELS OF GOVERNMENT				
Participation in IFAD LIFE-ND Project	13100123034900 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23050168 - Conferences/Seminars & Workshop Costs	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Bi-annual Collection, collatticn, analysis of H/Education indicators data from LGAs	13100123035000 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23050103 - Monitoring And Evaluation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	70,000,000.00	-	70,000,000.00
Purchase of 2No Tables, 8 No.Chairs, 5 No Cabinet and 2 No.Shelves	13100123035100 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23050103 - Monitoring And Evaluation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	70,000,000.00	-	70,000,000.00
Reconstitution of the state Council of Chiefs.	13100123035200 - Reform of Governme	056200100100 - CAD Chieftaincy	23050142 - Advocacy, Monitoring &	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR	6,000,000.00	-	6,000,000.00

	nt and Governanc e - General	Affairs Department	Sensitization Programme		MUNICI PAL			
Coronation & Swearing-in-Ceremonies of 3 New Paramount Rulers	131001230 35300 - Reform of Governme nt and Governanc e - General	056200100100 - CAD Chieftaincy Affairs Department	23050104 - Anniversaries/Ce lebrations	70621 - COMMUNITY DEVELOPMEN T	509108 00 - CALABA R MUNICI PAL	6,000,000.00	-	6,000,000.00
Identification of Authentic Clan and Villages in the State.	131001230 35400 - Reform of Governme nt and Governanc e - General	056200100100 - CAD Chieftaincy Affairs Department	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMEN T	509108 00 - CALABA R MUNICI PAL	35,000,000.00	-	25,000,000.00
Renovation of state Council of Chiefs Building (Annex).	061001230 20700 - Housing and Urban Developme nt - General	056200100100 - CAD Chieftaincy Affairs Department	23030120 - Rehabilitation/R epairs Of Office Buildings	70621 - COMMUNITY DEVELOPMEN T	509108 00 - CALABA R MUNICI PAL	60,000,000.00	-	40,000,000.00
Quarterly Monitoring/Supervision of stipends and update of Traditional Rulers payroll	131001230 35500 - Reform of Governme nt and Governanc e - General	056200100100 - CAD Chieftaincy Affairs Department	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMEN T	509108 00 - CALABA R MUNICI PAL	3,000,000.00	-	3,000,000.00
Programme for Quarterly meeting of Paramount Rulers	131001230 35600 - Reform of Governme nt and	056200100100 - CAD Chieftaincy Affairs Department	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMEN T	509108 00 - CALABA R MUNICI PAL	-	-	30,000,000.00

	Governanc e - General							
Renovation of Social Welfare Office, Ogoja	061001230 25300 - Housing and Urban Developme nt - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23030120 - Rehabilitation/R epairs Of Office Buildings	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	10,000,000.00	-	10,000,000.00
Renovation of Remand Home/Social Welfare Offices in Calabar	061001230 25400 - Housing and Urban Developme nt - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23030108 - Rehabilitation/R epairs of Remand Homes	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	12,000,000.00	-	12,000,000.00
Equipment of Social Welfare Office, Ogoja	061001230 25500 - Housing and Urban Developme nt - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23010112 - Purchase Of Office Furniture And Fittings	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	10,000,000.00	-	10,000,000.00
Education Support and Charitable Donations	021001230 14800 - Societal Re-orientation - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050131 - Economic Empowerment	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	20,000,000.00	-	20,000,000.00
Children at Risk(Child Protection Network)	171001230 34700 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050131 - Economic Empowerment	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	15,000,000.00	-	15,000,000.00

Financial Support to child Welfare & Vulnerable programme	17100123034800 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050170 - Intervention Fund For Special Project	71071 - SOCIAL EXCLUSION N.E.C.	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Equipping of Motherless Babies Home in Calabar	17100123034900 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23010112 - Purchase Of Office Furniture And Fittings	71071 - SOCIAL EXCLUSION N.E.C.	50941900 - State Wide	13,000,000.00	-	13,000,000.00
Yearly support to Nigeria Red Society-Calabar Brand	17100123035000 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050170 - Intervention Fund For Special Project	71071 - SOCIAL EXCLUSION N.E.C.	50941900 - State Wide	12,000,000.00	-	12,000,000.00
Social Welfare Services for Refuges in CRS	17100123035200 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050170 - Intervention Fund For Special Project	71071 - SOCIAL EXCLUSION N.E.C.	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Rehabilitation of Persons with Disability	17100123035300 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050170 - Intervention Fund For Special Project	71071 - SOCIAL EXCLUSION N.E.C.	50941900 - State Wide	10,000,000.00	-	10,000,000.00

Cash Grand, Starter Packs to Women, Girls Child	07100123001400 - Gender - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050131 - Economic Empowerment	71071 - SOCIAL EXCLUSION N.E.C.	50941900 - State Wide	990,000.00	-	990,000.00
Structural and Renovation of Remand Home in Calabar	17100123035700 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23030108 - Rehabilitation/Repairs of Remand Homes	71071 - SOCIAL EXCLUSION N.E.C.	50910900 - CALABAR SOUTH	70,000,000.00	-	70,000,000.00
Construction of peremeter fence at Remand Home	17100123035800 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23030108 - Rehabilitation/Repairs of Remand Homes	71071 - SOCIAL EXCLUSION N.E.C.	50910900 - CALABAR SOUTH	13,000,000.00	-	13,000,000.00
Repair and Upgrade of Perementer Fence	17100123035900 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23030108 - Rehabilitation/Repairs of Remand Homes	71071 - SOCIAL EXCLUSION N.E.C.	50910900 - CALABAR SOUTH	12,000,000.00	-	12,000,000.00
Construction of 1No. Domitory Block and Equipment	17100123036000 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23020109 - Construction/ Provision Of Remand Homes	71071 - SOCIAL EXCLUSION N.E.C.	50941900 - State Wide	40,000,000.00	-	40,000,000.00

Orientation, Training and Empowerment	171001230 36100 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050101 - Research And Development	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	52,000,000.00	-	52,000,000.00
Participation of Persons in Sport	171001230 36200 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050101 - Research And Development	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	10,000,000.00	-	10,000,000.00
Conduct of State Survey of all Persons with disability	171001230 36300 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050101 - Research And Development	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	7,000,000.00	-	7,000,000.00
Celebration of International Day of Person with disability	171001230 36400 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050104 - Anniversaries/Celebrations	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	18,000,000.00	-	18,000,000.00
Resettlement, Rehabilitation and repatriation	171001230 36500 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050131 - Economic Empowerment	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	20,000,000.00	-	20,000,000.00

Financial Assistance to the Destitutes	171001230 36600 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050131 - Economic Empowerment	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	25,000,000.00	-	25,000,000.00
Procurement of Specialized equipment for	171001230 36700 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23010129 - Purchase Of Industrial Equipment	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	22,000,000.00	-	22,000,000.00
Celebration of the International Day of the aged	171001230 36800 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050104 - Anniversaries/Celebrations	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	5,000,000.00	-	5,000,000.00
National Council Meeting for Commissioners	171001230 36900 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050101 - Research And Development	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	5,000,000.00	-	5,000,000.00
Alternative Source of Livelihood in 10 Coastal Areas	171001230 37000 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050131 - Economic Empowerment	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	50,000,000.00	-	50,000,000.00

Alternative Source of Livelihood in10 Forest Areas	17100123037100 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050131 - Economic Empowerment	71071 - SOCIAL EXCLUSION N.E.C.	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Annual Community Development Day Celebration	17100123037200 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050104 - Anniversaries/Celebrations	71071 - SOCIAL EXCLUSION N.E.C.	50941900 - State Wide	6,000,000.00	-	6,000,000.00
Sensitization for 12 Months Forest and Coastal Areas	17100123037300 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050142 - Advocacy, Monitoring & Sensitization Programme	71071 - SOCIAL EXCLUSION N.E.C.	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Sensitization of Cooperative Movement	17100123037400 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050142 - Advocacy, Monitoring & Sensitization Programme	71071 - SOCIAL EXCLUSION N.E.C.	50941900 - State Wide	3,000,000.00	-	3,000,000.00
Sensitization Across the entire Wards in the State	17100123037500 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050142 - Advocacy, Monitoring & Sensitization Programme	71071 - SOCIAL EXCLUSION N.E.C.	50941900 - State Wide	50,000,000.00	-	50,000,000.00

International Cooperative Day Celebration	171001230 37600 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050104 - Anniversaries/Celebrations	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	4,000,000.00	-	4,000,000.00
Creating and Insatallation of Database Software	171001230 37700 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23010144 - Purchase of ICT Equipment	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	3,000,000.00	-	3,000,000.00
Organise Needs Assesment and Baseline Surveys across the 18 LGAs	021001230 14900 - Societal Re-orientation - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050101 - Research And Development	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	180,000,000.00	-	180,000,000.00
Construction of Wealth Centers across the 18 LGAs	021001230 15000 - Societal Re-orientation - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23020118 - Construction/Provison Of Infrastructure	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	300,000,000.00	38,000,000.00	-
Programme for hosting of Praise Acitivities	021001230 15100 - Societal Re-orientation - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050103 - Monitoring And Evaluation	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	150,000,000.00	20,000,000.00	40,000,000.00

Consultancy Services for Social Diary	021001230 15200 - Societal Re-orientation - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050105 - Consultancy service for Capital Expenditure	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	70,000,000.00	20,500,000.0 0	70,000,000.00
Maintenance of Building and Furnishing	021001230 15300 - Societal Re-orientation - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23030103 - Rehabilitation/R epairs - Housing	71071 - SOCIAL EXCLUSION N.E.C.	509108 00 - CALABA R MUNICI PAL	40,000,000.00	-	-
Support to Business start up	021001230 15400 - Societal Re-orientation - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050101 - Research And Development	71071 - SOCIAL EXCLUSION N.E.C.	509108 00 - CALABA R MUNICI PAL	48,000,000.00	-	48,000,000.00
TOWN Hall meeting in 18 LGAs	021001230 15500 - Societal Re-orientation - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050130 - Publicity and Advertisements for Capital programmes	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	20,000,000.00	-	20,000,000.00
Production of Branded T-Shirts and Caps	021001230 15600 - Societal Re-orientation - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050120 - Youth Empowermenmt Program (YESSO)	71071 - SOCIAL EXCLUSION N.E.C.	509108 00 - CALABA R MUNICI PAL	2,000,000.00	-	2,000,000.00

Disbursements for Business Start up	021001230 15900 - Societal Re-orientation - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050131 - Economic Empowerment	71071 - SOCIAL EXCLUSION N.E.C.	509108 00 - CALABA R MUNICI PAL	30,000,000.00	-	30,000,000.00
Wealth Fund Support	021001230 16000 - Societal Re-orientation - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050101 - Research And Development	71071 - SOCIAL EXCLUSION N.E.C.	509108 00 - CALABA R MUNICI PAL	50,000,000.00	-	50,000,000.00
Wealth Creation Day	021001230 16500 - Societal Re-orientation - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050131 - Economic Empowerment	71071 - SOCIAL EXCLUSION N.E.C.	509108 00 - CALABA R MUNICI PAL	10,000,000.00	-	10,000,000.00
Consultancy Services for development of Database	131001230 48400 - Reform of Governme nt and Governanc e - General	058200100100 - MWCE Ministry of Wealth Creation and Employment	23050105 - Consultancy service for Capital Expenditure	71051 - UNEMPLOYM ENT	509419 00 - State Wide	600,000,000.0 0	-	100,000,000.0 0
Maintenance of Building and Furnishing	131001230 48500 - Reform of Governme nt and Governanc e - General	058200100100 - MWCE Ministry of Wealth Creation and Employment	23030103 - Rehabilitation/R epairs - Housing	71051 - UNEMPLOYM ENT	509108 00 - CALABA R MUNICI PAL	30,000,000.00	-	10,000,000.00

Support to Business start up	12100123013000 - Growing the Private Sector - General	058200100100 - MWCE Ministry of Wealth Creation and Employment	23050101 - Research And Development	71051 - UNEMPLOYMENT	50910800 - CALABAR MUNICIPAL	80,000,000.00	-	20,000,000.00
TOWN Hall meeting in 18 LGAs	13100123048600 - Reform of Government and Governance - General	058200100100 - MWCE Ministry of Wealth Creation and Employment	23050130 - Publicity and Advertisements for Capital programmes	71051 - UNEMPLOYMENT	50910800 - CALABAR MUNICIPAL	54,000,000.00	-	4,000,000.00
Production of Branded T-Shirts and Caps	02100123016900 - Societal Re-orientation - General	058200100100 - MWCE Ministry of Wealth Creation and Employment	23050120 - Youth Empowermenmt Program (YESSO)	71051 - UNEMPLOYMENT	50910800 - CALABAR MUNICIPAL	70,000,000.00	-	15,000,000.00
Disbursement for Small Medium Industrialization	12100123013100 - Growing the Private Sector - General	058200100100 - MWCE Ministry of Wealth Creation and Employment	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	10,000,000.00
New Business Support Programme (small medium factory)	12100123013200 - Growing the Private Sector - General	058200100100 - MWCE Ministry of Wealth Creation and Employment	23050101 - Research And Development	71051 - UNEMPLOYMENT	50910800 - CALABAR MUNICIPAL	48,000,000.00	-	18,000,000.00
Disbursements for Business Start up	12100123013300 - Growing the Private Sector - General	058200100100 - MWCE Ministry of Wealth Creation and Employment	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00

Wealth Fund Support	12100123013400 - Growing the Private Sector - General	058200100100 - MWCE Ministry of Wealth Creation and Employment	23050101 - Research And Development	71051 - UNEMPLOYMENT	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	50,000,000.00
CitizensWealth Empowerment project	12100123013500 - Growing the Private Sector - General	058200100100 - MWCE Ministry of Wealth Creation and Employment	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	50910800 - CALABAR MUNICIPAL	30,000,000.00	3,000,000.00	735,000,000.00
Youth Empowerment project	08100123001900 - Youth - General	058200100100 - MWCE Ministry of Wealth Creation and Employment	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	70,000,000.00
Procurement of 10 No Chairs, 20 No. Tables, 3 No Cabinet and 21 No.Shelves	03100123001000 - Poverty Alleviation - General	059100100100 - Ministry of Human Capital and Entrepreneurial Devt	23010112 - Purchase Of Office Furniture And Fittings	71051 - UNEMPLOYMENT	50910800 - CALABAR MUNICIPAL	125,000,000.00	-	5,000,000.00
Procurement of 30 No. Airconditioners	03100123001100 - Poverty Alleviation - General	059100100100 - Ministry of Human Capital and Entrepreneurial Devt	23010139 - Purchase Of Office Equipment	71051 - UNEMPLOYMENT	50910800 - CALABAR MUNICIPAL	125,000,000.00	-	5,000,000.00
Building Human Capacity/Skill in Enterpreneur/Management	03100123001200 - Poverty Alleviation - General	059100100100 - Ministry of Human Capital and Entrepreneurial Devt	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	-

Empowerment Programs in the three Senatorial Districts	03100123001300 - Poverty Alleviation - General	059100100100 - Ministry of Human Capital and Entrepreneurial Devt	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	50941900 - State Wide	450,000,000.00	-	450,000,000.00
Collation of Statistical Data on Employment, Wealth Creation and starter Business Enterprises in the 3 Senatorial Districts	03100123001400 - Poverty Alleviation - General	059100100100 - Ministry of Human Capital and Entrepreneurial Devt	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	50941900 - State Wide	5,000,000.00	3,000,000.00	10,000,000.00
Sensitization, Enlignment and Advocacy	03100123001500 - Poverty Alleviation - General	059100100100 - Ministry of Human Capital and Entrepreneurial Devt	23050142 - Advocacy, Monitoring & Sensitization Programme	71051 - UNEMPLOYMENT	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Provision of Tools/Grants for Business Start up in 3 Senatorial District	03100123001600 - Poverty Alleviation - General	059100100100 - Ministry of Human Capital and Entrepreneurial Devt	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	50941900 - State Wide	150,000,000.00	1,000,000.00	150,000,000.00
Institutionalize Labour Exchange Programs in the 3 Senatorial Districts	03100123001700 - Poverty Alleviation - General	059100100100 - Ministry of Human Capital and Entrepreneurial Devt	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	50941900 - State Wide	6,000,000.00	-	6,000,000.00
Media Reportage	03100123001800 - Poverty Alleviation - General	059100100100 - Ministry of Human Capital and Entrepreneurial Devt	23050130 - Publicity and Advertisements for Capital programmes	71051 - UNEMPLOYMENT	50941900 - State Wide	3,000,000.00	-	3,000,000.00

Monitoring and Evaluation of Programs in the 3 Senatorial Districts		059100100100 - Ministry of Human Capital and Entrepreneurial Devt	23050103 - Monitoring And Evaluation	71051 - UNEMPLOYMENT	50941900 - State Wide	137,000,000.00	-	10,000,000.00