GOVERNMENT OF CROSS RIVER STATE

2025 CITIZENS BUDGET

“SUSTAINABLE GROWTH”

"BUDGET OF SUSTAINABLE GROWTH"

BACKGROUND

The Cross River State Government 2025 Citizens' Budget is a financial document that presents government revenue, expenditures, and financial priorities in a simplified and accessible format for the general public. This document aims to enhance transparency and civic engagement by breaking down complex budgetary information into easily understandable terms. It includes summaries of key revenue sources, major spending categories, and the impact of budget decisions on public services. This tool is designed to empower citizens with the knowledge and understanding needed to participate in discussions about government finances and expenditures in order to foster informed decision-making and greater accountability.

This abridged version of the 2025 Approved Budget presents key information about where the Government expects money to come from as well as what the

Government intends to do with the money during the 2025 fiscal year.

The 2025 Appropriation Law and detailed Budget document is accessible on the links below:

https://www.crirs.ng/2023/12/29/crs-2025-appropriation-law/

https://www.crirs.ng/2025/01/12/crs-2025-approved-budget/

https://www.crossriverstate.gov.ng

ABOUT THE BUDGET OF SUSTAINABLE GROWTH

The 2025 Approved Budget has a higher capital expenditure over recurrent expenditure. As a deliberate principle, the State maintained a higher capital to recurrent expenditure ration of 62% to 38% respectively. The Approved Budget size is N538 billion with a capital expenditure of N333 billion while recurrent expenditure is N205 billion. The Sustainable Growth Budget was passed and signed into Law on the 24th of December 2024 by the Governor, His Excellency Senator Prince Bassey Edet Otu.

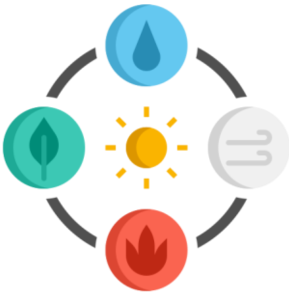
MINISTRY OF FINANCE
N99,795,258,632.50

MINISTRY OF LANDS
N2,628,207,747.68

MINISTRY OF JUSTICE
N5,530,415,840.01

MINISTRY OF ENVIRONMENT
N2,801,182,304.58

MINISTRY OF MINERAL RESOURCES
N699,651,018.99



MINISTRY OF WEALTH CREATION & EMPLOYMENT
N845,298,181.73

MINISTRY OF ESTABLISHMENT, TRAINING & PENSIONS
N664,562,473.52

MINISTRY OF WATER RESOURCES
N1,638,897,543.07

MINISTRY OF TOURISM, ARTS & CULTURE
N4,485,811,631.11

MINISTRY OF SCIENCE & TECHNOLOGY
N3,324,688,588.85

MINISTRY OF WOMEN AFFAIRS
N2,538,612,890.46

MINISTRY OF INFORMATION
N3,486,908,822.52

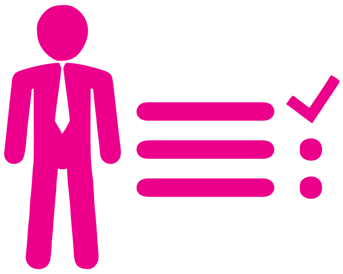
MINISTRY OF TRANSPORTATION
N6,817,737,832.96

MINISTRY OF SOCIAL WELFARE & COMMUNITY DEVELOPMENT
N1,710,464,698.50

MINISTRY OF LIVESTOCK, AGRICULTURE & FISHERIES DEVELOPMENT
N1,550,332,250.31

MINISTRY OF CROPS & IRRIGATION DEVELOPMENT (Agriculture)
N11,432,903,584.11

MINISTRY OF SPECIAL DUTIES & INTERGOVERNMENTAL RELATIONS
N13,531,523,924.99



MINISTRY OF HUMAN CAPITAL & ENTREPRENEURIAL DEVELOPMENT
N184,902,302.72

MINISTRY OF EDUCATION
N67,426,214,563.43

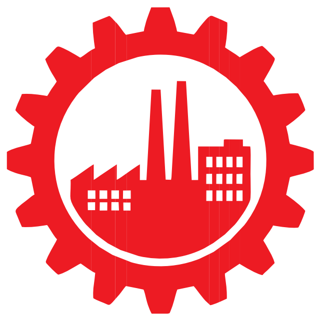
MINISTRY OF AVIATION
N16,068,055,815.39

MINISTRY OF HUMANITARIAN AFFAIRS
N834,097,099.11

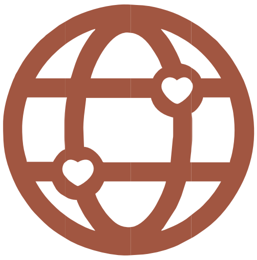
MINISTRY OF LOCAL GOVERNMENT AFFAIRS
N813,384,726.53

MINISTRY OF SPORT DEVELOPMENT
N1,477,860,519.33

MINISTRY OF INDUSTRY
N1,343,455,344.29



MINISTRY OF INTERNATIONAL DONOR COORDINATION
N9,941,062,532.52



MINISTRY OF YOUTH DEVELOPMENT
N622,537,965.54

MINISTRY OF POWER & RENEWABLE ENERGY
N14,362,279,166.02

MINISTRY OF WORKS & INFRASTRUCTURE

N 103,195,103,647.18

MINISTRY OF HEALTH

N 24,935,208,471.67

MINISTRY OF HOUSING

N 2,763,590,152.02

MINISTRY OF COMMERCE

N2,529,124,604.52

CITIZENS ENGAGEMENT

The Cross River State Government 2025 Approved Budget preparation process was participatory and inclusive. The Government in collaboration with UNICEF, organized consultative forum in the three Senatorial District of the State. Ministries, Departments and Agencies of the Government and non-government bodies from various sectors of the economy such as civil society organizations, community-based organizations, Traditional Rulers' Council, Faith Based Organizations, Student Union Governments of Tertiary Institutions, State Youth Council, Market Women Associations, People Living with Disabilities (PWD) and Artisans were part of the process.

2. BUDGET SIZE

The 2025 Approved Budget size has capital expenditure at N333 billion and recurrent expenditure at N205 billion making a total of **N538 billion.**

Sector Allocation	Personnel Cost	Overheads and Other Recurrent	Recurrent Expenditure	Capital Expenditure
GENERAL ADMINISTRATION	10,498,290,657	25,954,823,879	36,453,114,536	51,699,916,588
ECONOMIC	64,458,702,399	61,642,371,573	126,101,073,972	196,371,444,818
LAW AND JUSTICE	2,874,430,591	3,785,930,291	6,660,360,882	13,817,373,261
REGIONAL DEVELOPMENT	339,043,452	64,696,162	403,739,614	2,612,783,665
SOCIAL SERVICES	27,938,211,063	7,624,028,359	35,562,239,422	68,841,868,959

4. BUDGET OBJECTIVE

- To erase social imbalance of special demographics.
- Facilitate better access to healthcare, assistive technologies, education, and employment opportunities tailored to their capabilities.
- Provide payment for gratuity, debt services, counterpart funds, nutrition activities, social protection, climate change and gender responsiveness.
- Intensify our revenue mobilization efforts

- provide credit facilities and grant to new and existing farmers and entrepreneurs.

5. BUDGET POLICY

- The Cross River State Executive Council (EXCO) formulates the policies of the State Government, considers, and recommends the State's budget to the House of Assembly. On passage, the Governor signs the appropriation bill into law.
- The Cross River State economy is predominantly agrarian which is sub-divided into two sectors: the public and the private sectors. The private sector is dominated by local subsistence farmers while the public sector is run by the Government and features large plantations and demonstration farms. The main crops are cassava, yam, rice, plantain, banana, cocoyam, maize, cocoa, rubber, groundnut, and palm produce.

6. MACRO-ECONOMIC FRAMEWORK FOR 2025 BUDGET

Macro-Economic Framework

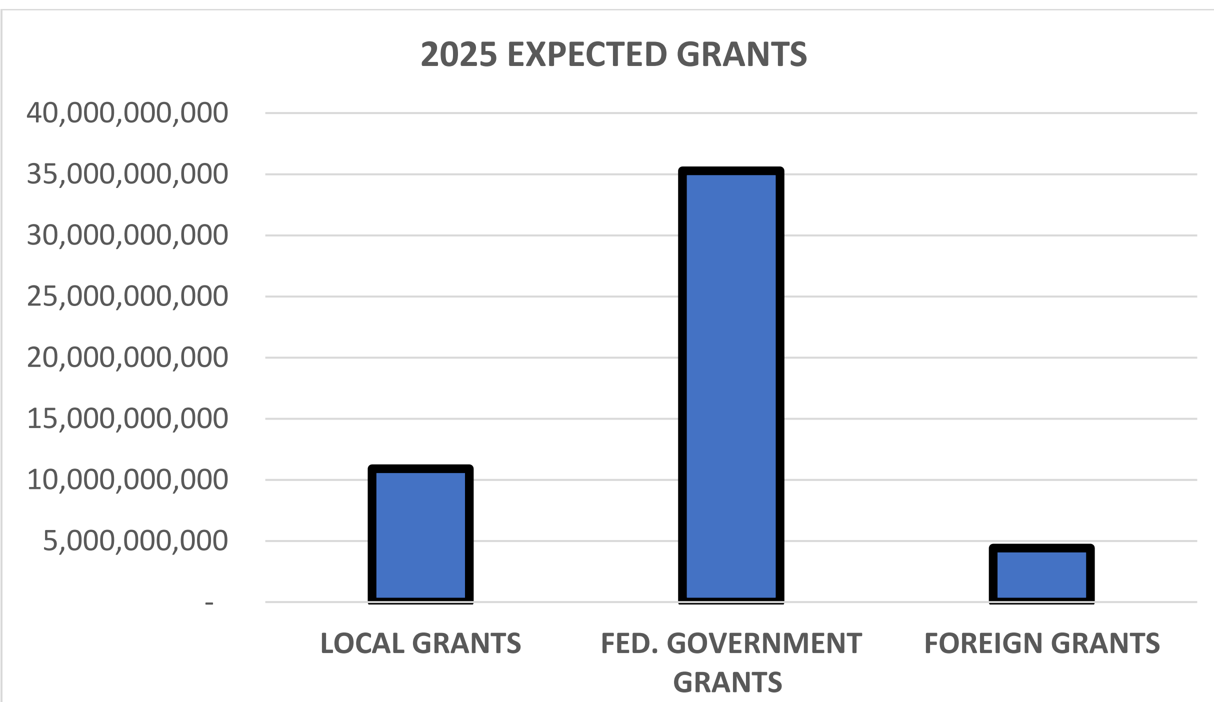
Item	**2025**
National Inflation	20.00%
National Real GDP Growth	3.00%
Oil Production Benchmark (MBPD)	1.6000
Oil Price Benchmark	$65.00
NGN:USD Exchange Rate	1,750
Other Assumptions	
Mineral Ratio	30%

	FAAC	**VAT**	**Borrowing**	**IGR**	**Expenditure**
State-Level Macroeconomic Indices	Major	Major	Minor	Major	Moderate

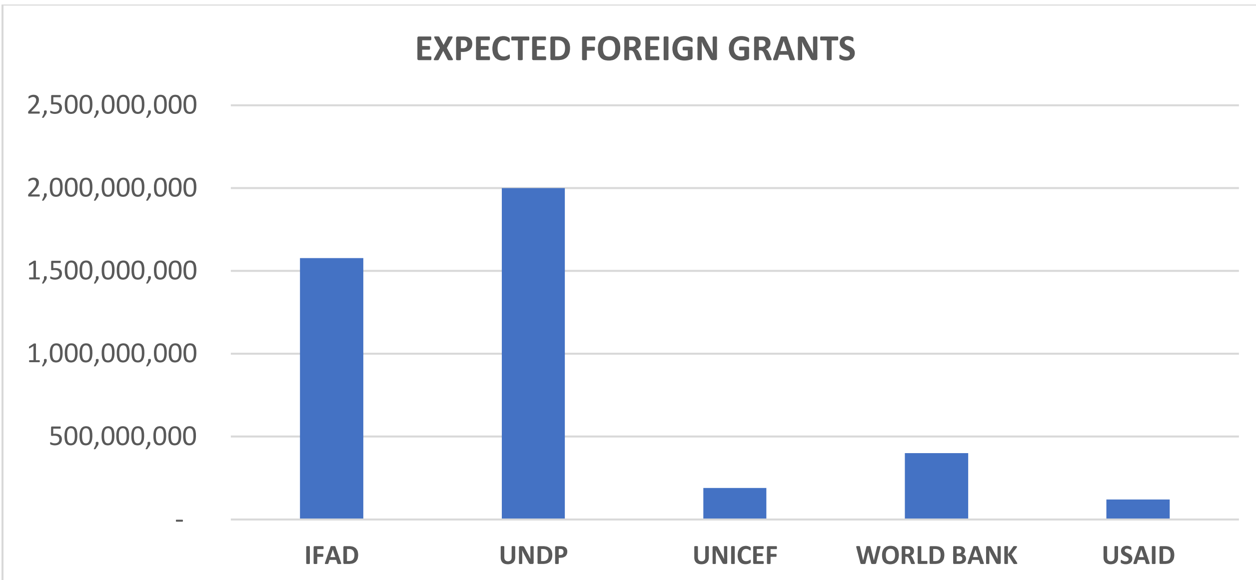
THE PEOPLE-FIRST GOVERNOR

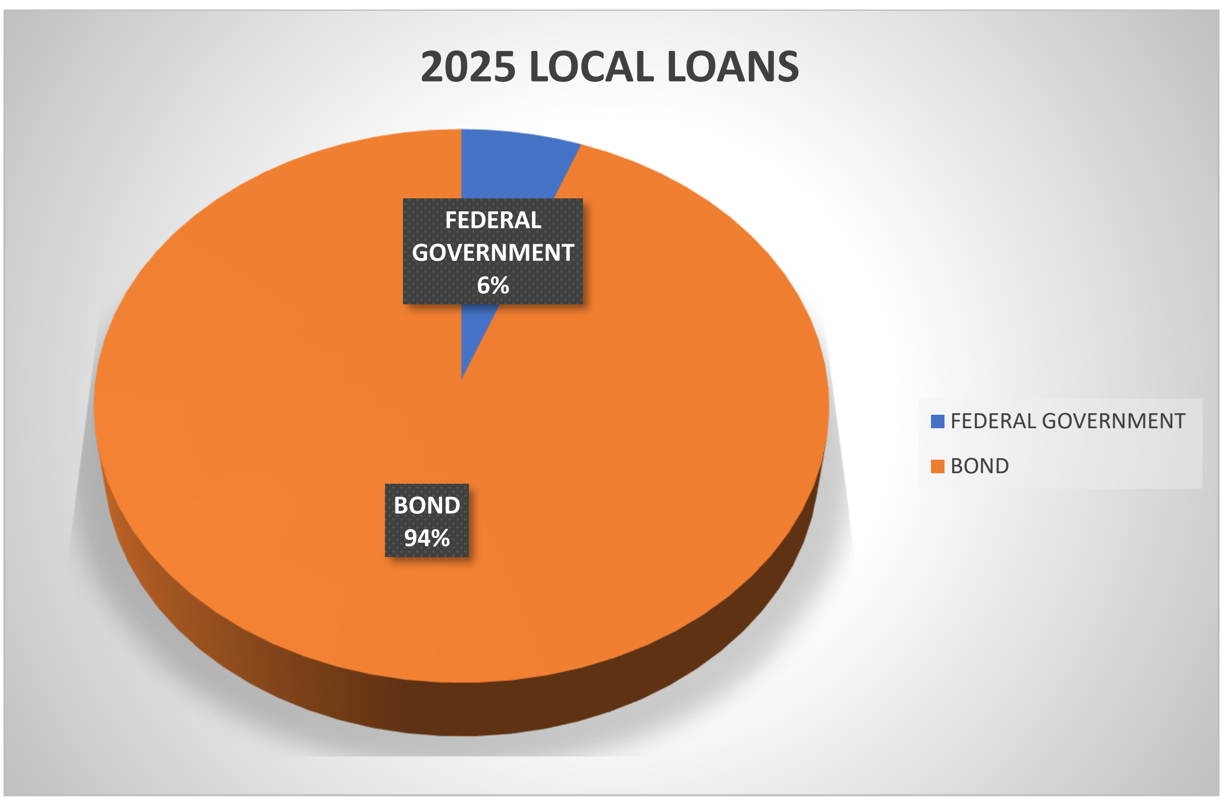
WHERE WILL THE MONEY COME FROM?

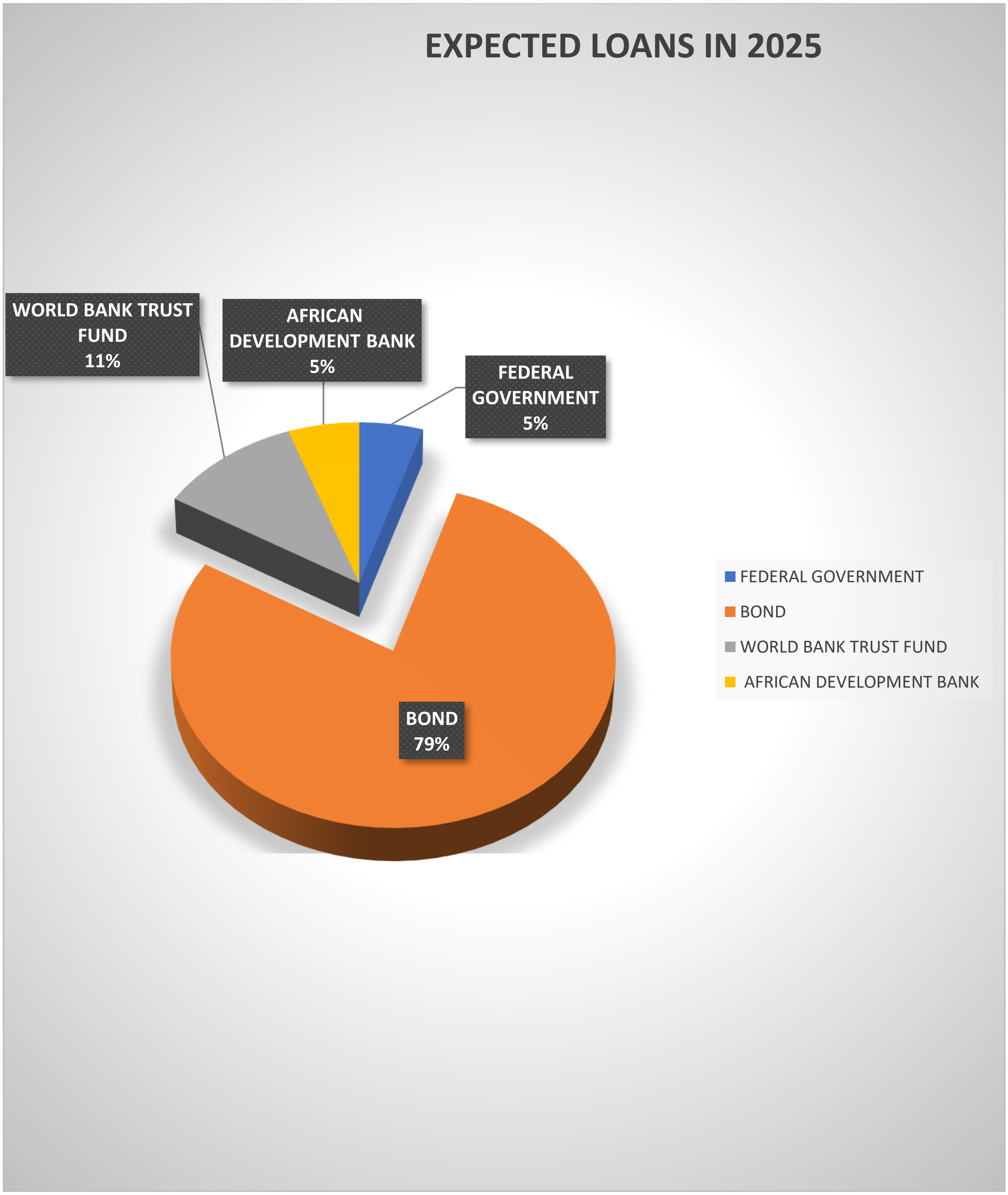
GRANTS:

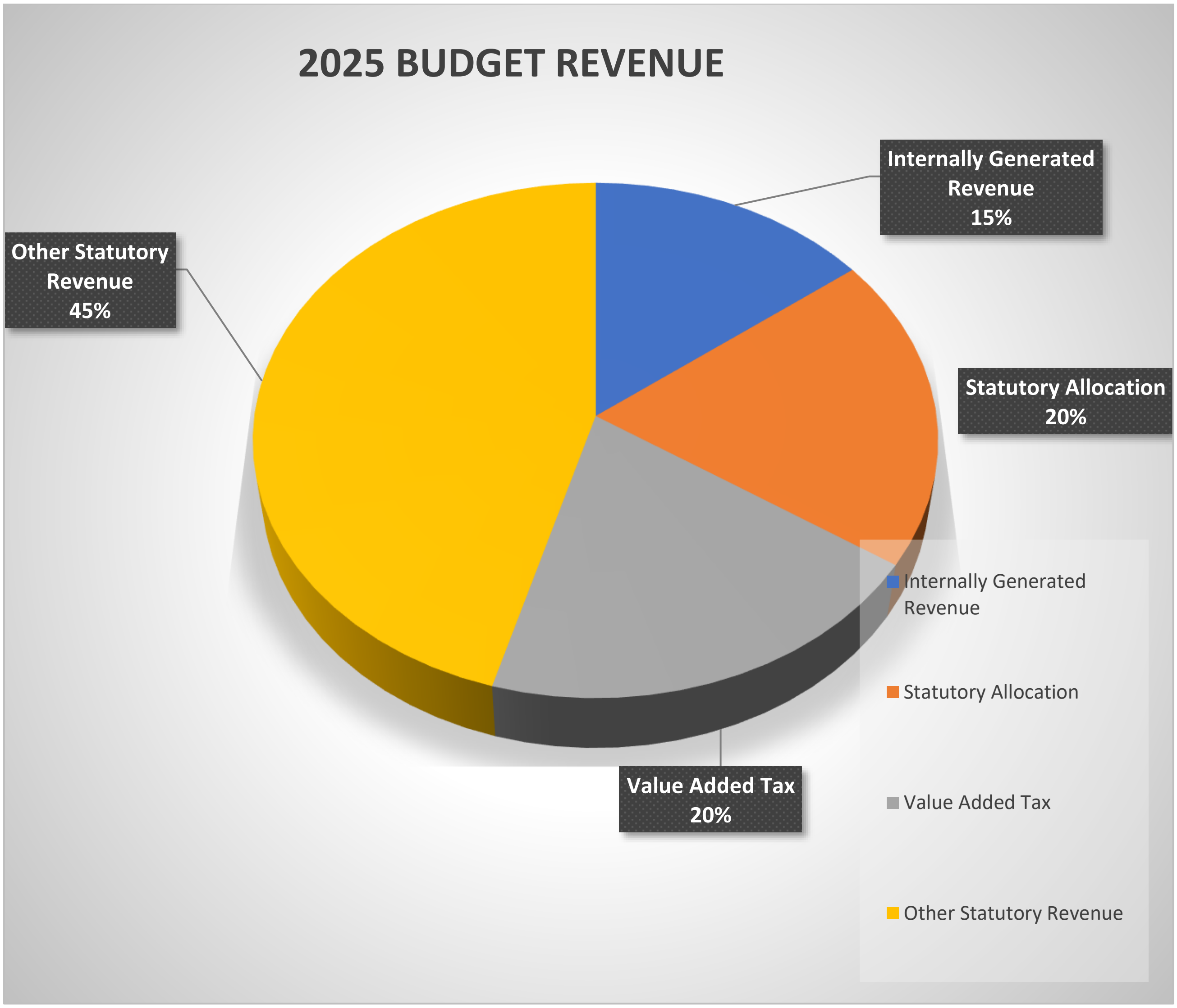


WHERE WILL THE MONEY COME FROM?






EXPECTED LOANS IN 2025
WORLD BANK TRUST FUND 11%
AFRICAN DEVELOPMENT BANK 5%
FEDERAL GOVERNMENT 5%
BOND 79%
FEDERAL GOVERNMENT
BOND
WORLD BANK TRUST FUND
AFRICAN DEVELOPMENT BANK


2025 BUDGET REVENUE
Internally Generated Revenue 15%
Statutory Allocation 20%
Value Added Tax 20%
Other Statutory Revenue 45%
Internally Generated Revenue
Statutory Allocation
Value Added Tax
Other Statutory Revenue

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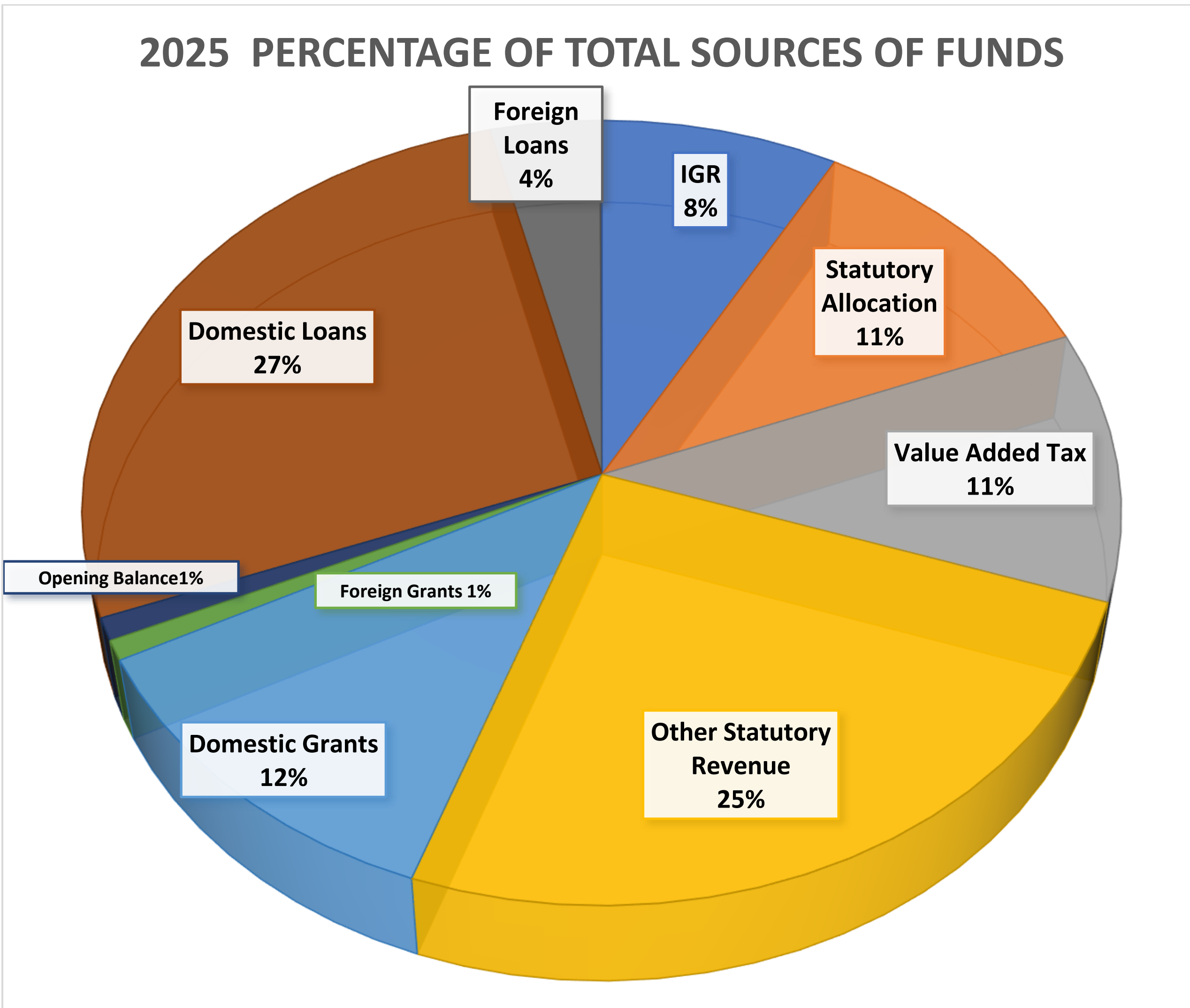
SOURCES OF FUNDS

Internally Generated Revenue Domestic Grants Foreign Grants

Domestic Loans Foreign Loans

Statutory Allocation Value Added Tax



WHERE DOES THE MONEY GO?

STREET LIGHTENING IN THE STATE

ESTABLISHMENT OF COLLEGE OF MIDWIFERY AND NURSING SCIENCE OGOJA, OBUDU, ITIGIDI AND CALABAR

ENVIRONMENTAL MANAGEMENT IN THE STATE

CALABAR INTERNATIONAL CARNIVAL

SPORTS DEVELOPMENT IN THE STATE

ROAD REHABILITATION

STATE SECURITY

RENOVATION OF GENERAL HOSPITALS

BUDGET EXPENDITURE

Our budget expenditures are expenditures in Personnel Cost, Overhead Cost, Social Contributions, Consolidated Charges and Capital Expenditure.

Personnel expenditure includes salaries, allowances, and benefits of core civil servants of the State including Social Contributions.

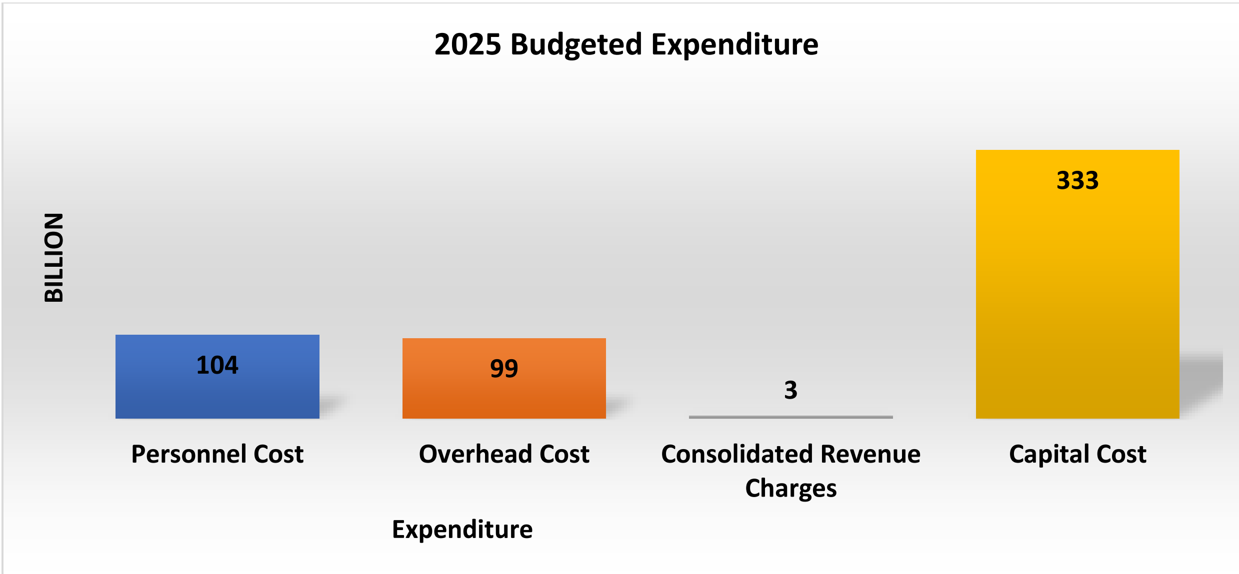
Social Contributions and social benefit Budget refer to payments of Gratuities and pensions to retired civil servants. In Cross River State once a civil servant retires, he gets enrolled on to the pension payroll.

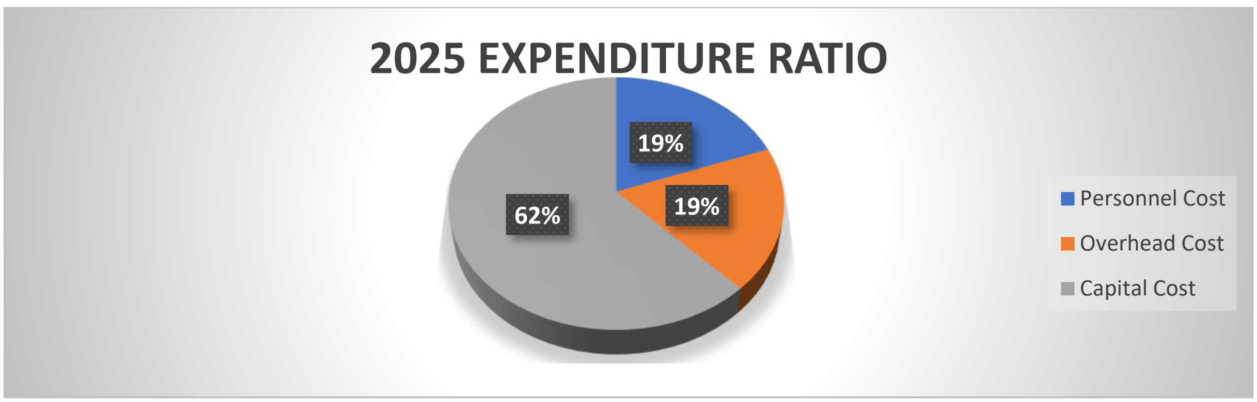
Overheads comprise mainly of operational and maintenance costs for running day-to-day activities of the Government. Overhead allocations are transferred to MDAs monthly, to keep the Government machinery functional. Subventions, Judgement debts and debt servicing are also costed as overhead expenditures.

Capital expenditure refers to projects that generate State assets (e.g. roads, schools, hospitals).

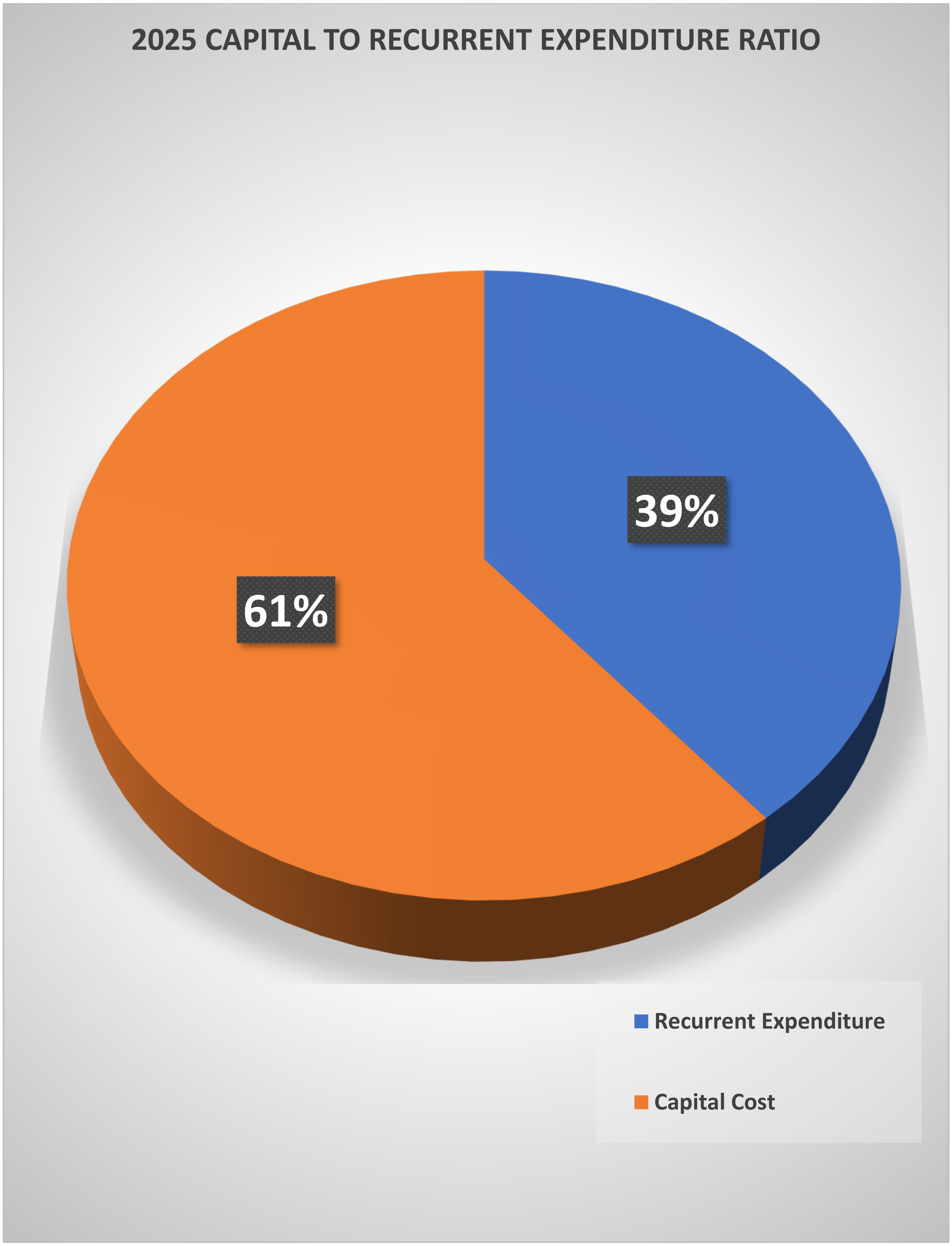
Capital expenditure provisions have consistently been higher due to the deliberate effort of the Government to continuously provide infrastructural facilities and improve the livelihood of the people.

Consolidated charges are payments to statutory bodies e.g. Judicial Service Commission, House of Assembly and Audit Service Commission.

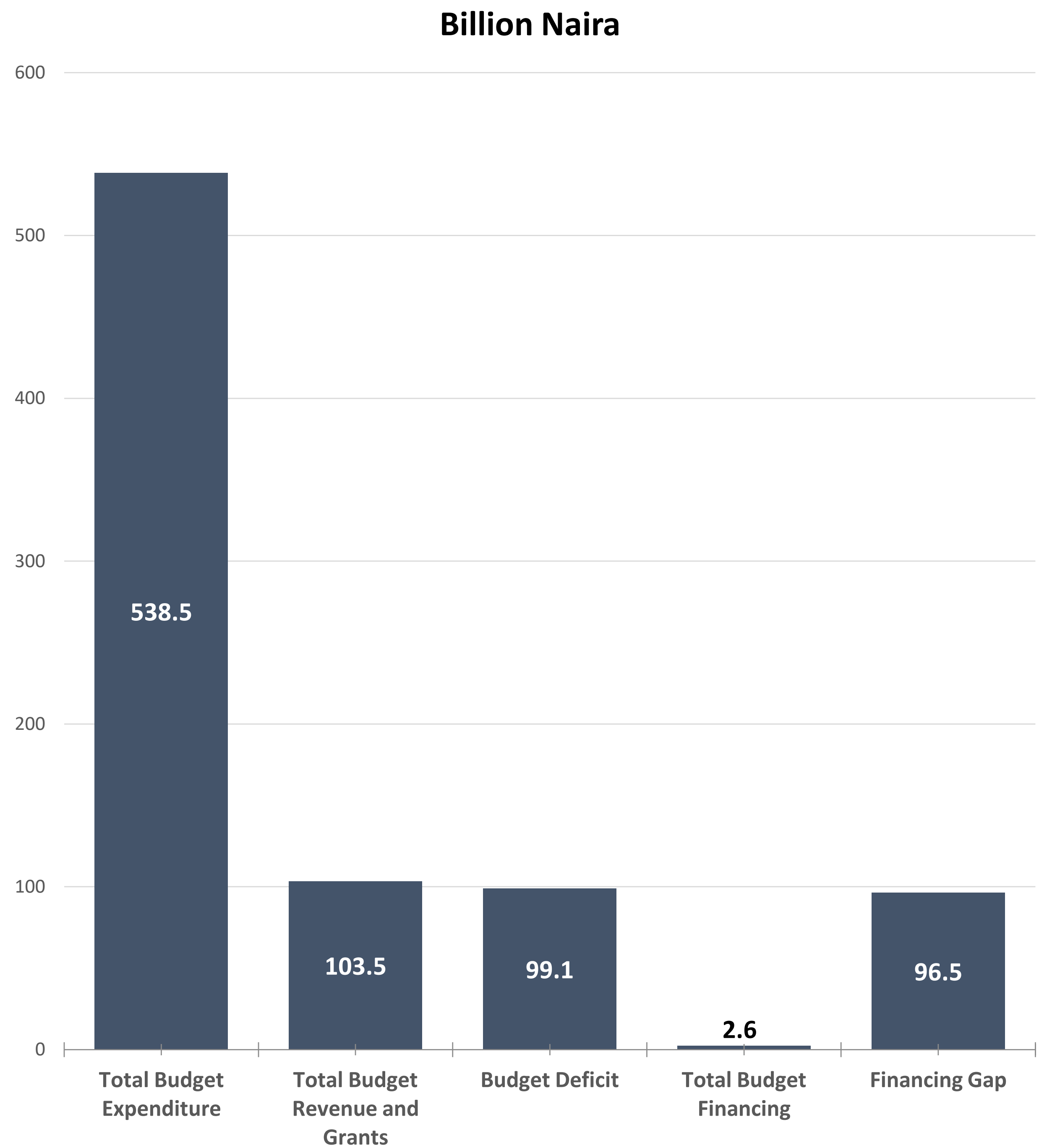


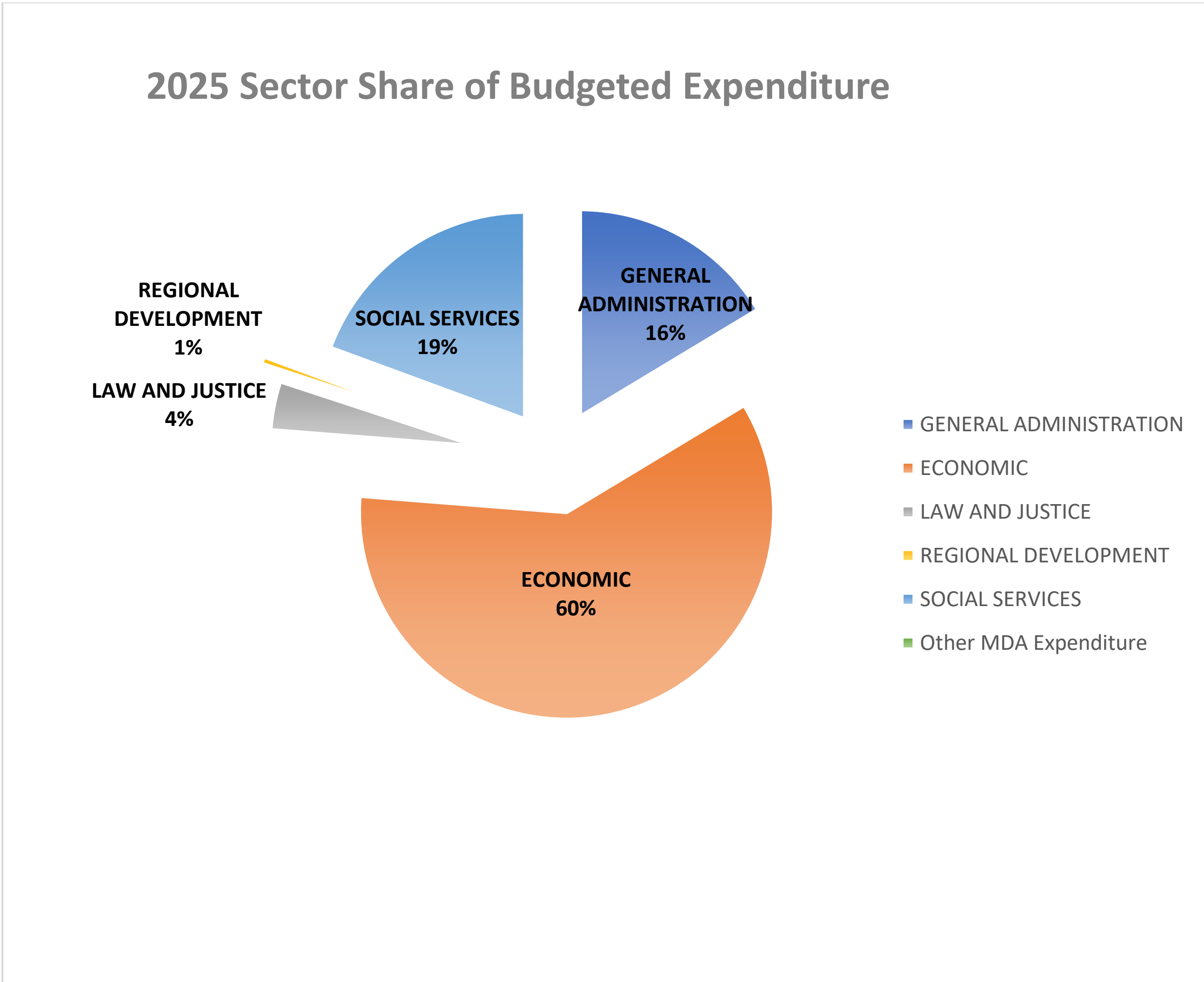


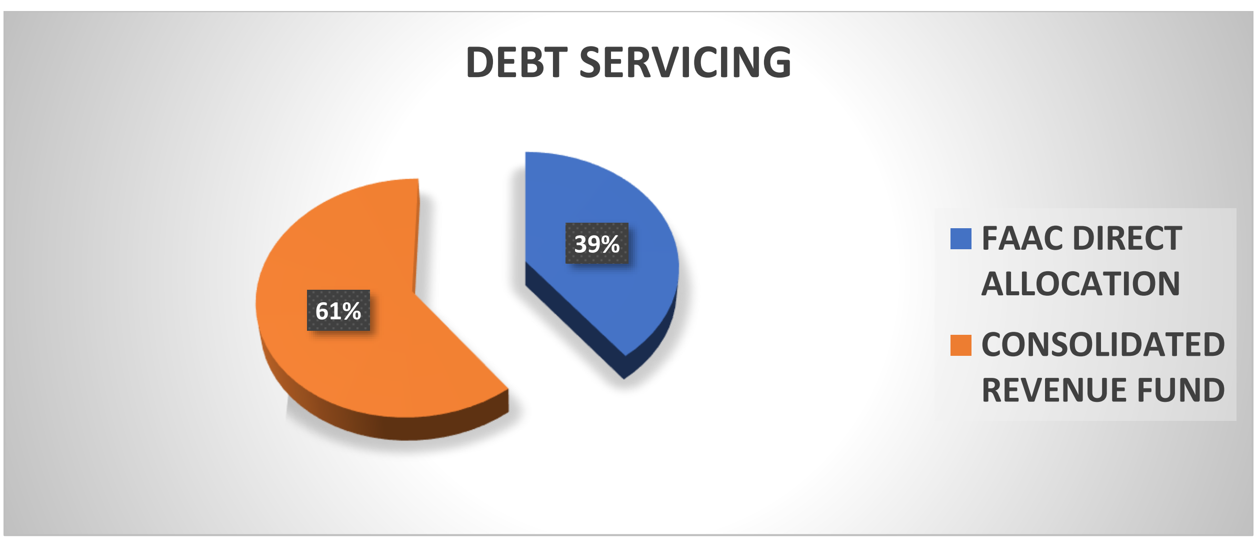
Expenditure	Budget Target	% of Total Budgeted Expenditure
Personnel Cost	103,542,087,237	19.2%
Overhead Cost	99,071,850,263	18.4%
Consolidated Revenue Charges	2,566,590,925	0.5%
Capital Cost	333,343,387,291	61.9%


2025 CAPITAL TO RECURRENT EXPENDITURE RATIO
39%
61%
Recurrent Expenditure
Capital Cost

2025 BUDGET GENERAL FRAMEWORK




2025 Sector Share of Budgeted Expenditure
REGIONAL DEVELOPMENT 1%
LAW AND JUSTICE 4%
SOCIAL SERVICES 19%
GENERAL ADMINISTRATION 16%
ECONOMIC 60%
GENERAL ADMINISTRATION
ECONOMIC
LAW AND JUSTICE
REGIONAL DEVELOPMENT
SOCIAL SERVICES
Other MDA Expenditure


DEBT SERVICING
39%
61%
FAAC DIRECT ALLOCATION
CONSOLIDATED REVENUE FUND

BUDGET SECTORS AND THEIR PARENT CODES

CODE: 01 **General Administrative Sector**: It comprises of General Administration such as Chief of Staff, Head of Service, Secretary to State Government, House of Assembly, and State and Local Government Auditor General, Ministry of Special Duties, Ministry of International Donor Coordination, Ministry of Establishment and Training, Event Management and All Liaison Offices, etc

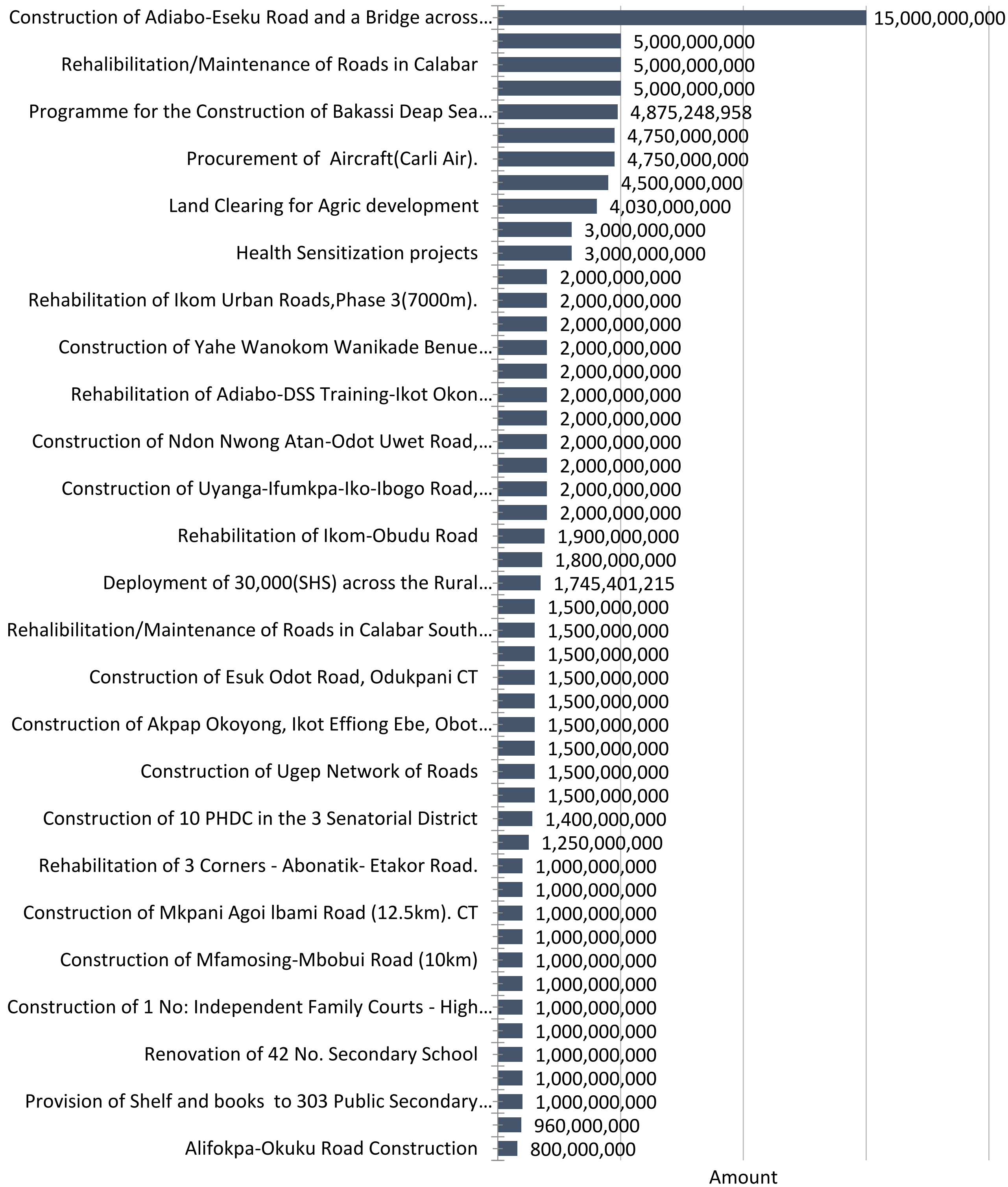
CODE: 02 **Economic Sector**: This comprises Agriculture, Livestock, Forestry and Rural Development, Small and Medium Enterprises (SMEs), Ministry of Commerce and Industry, Transport sector, Poverty Reduction and General Infrastructural development. etc

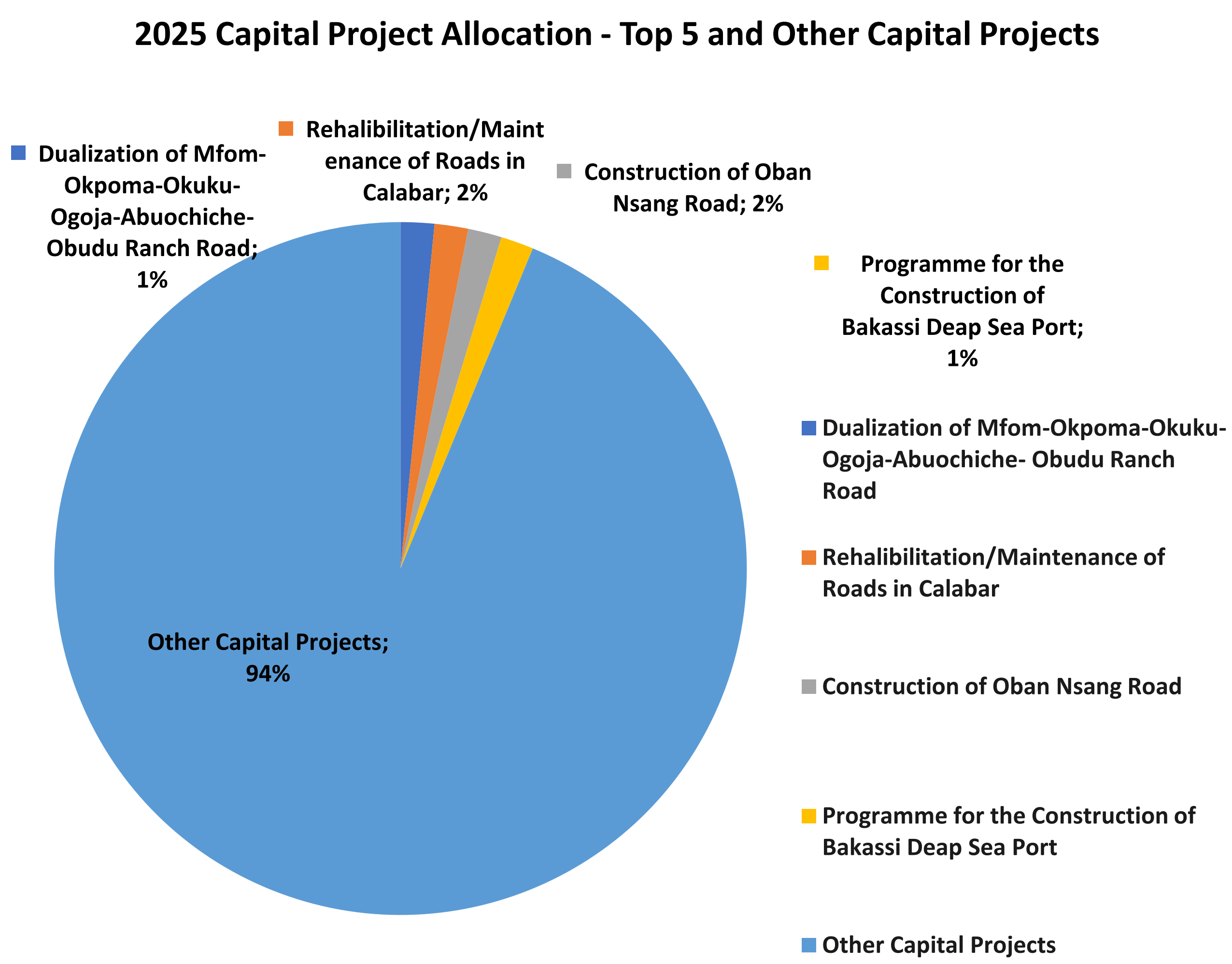
CODE: 03 **Law and Justice Sector**: This is made up of the Ministry of Justice, Judicial Service Commission, the Multi door court etc.

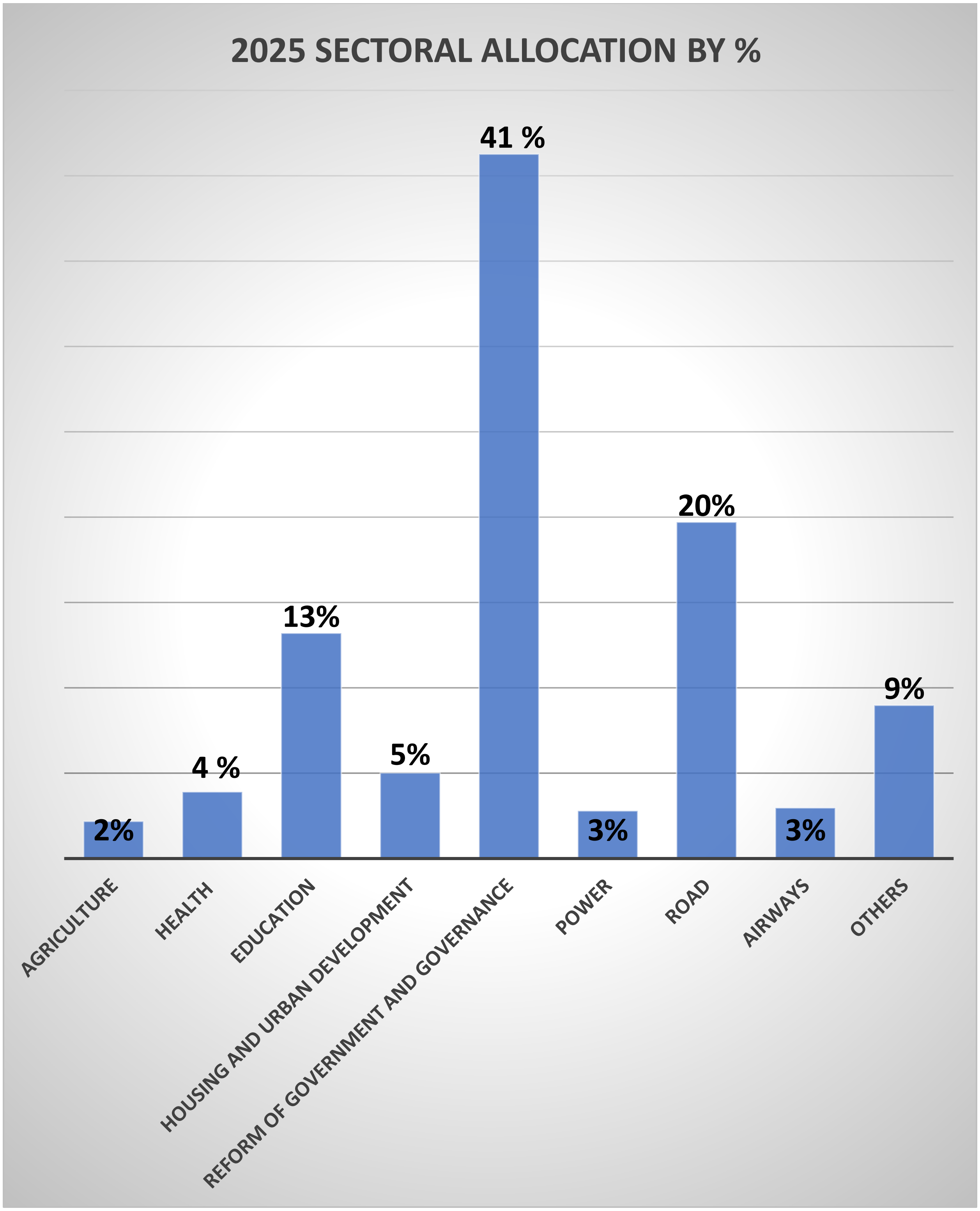
CODE: 04 **Regional Sector**: This comprises of all Urban Development Authorities across the State.

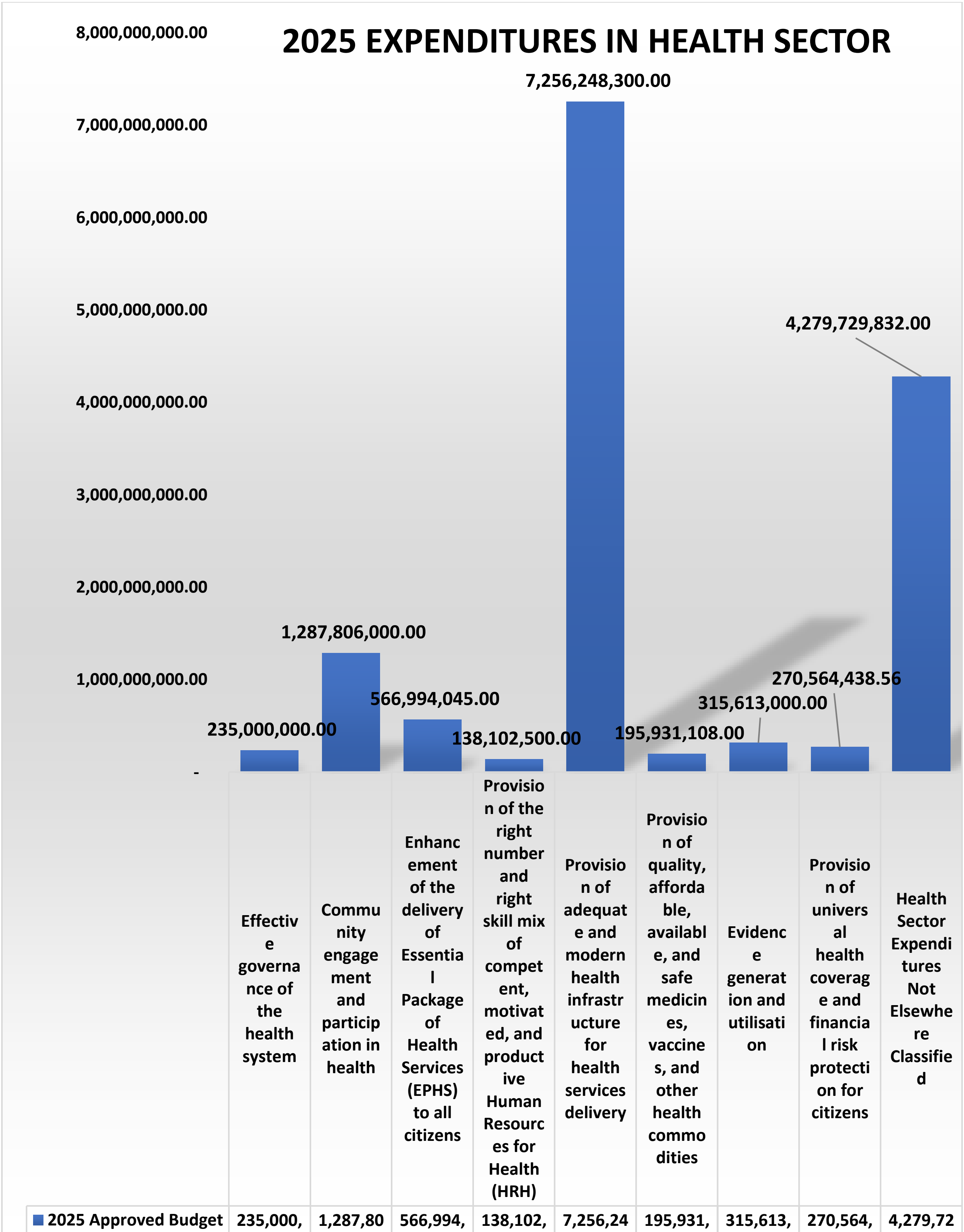
CODE: 05 **Social Services Sector**: This comprises Education, Health and information/Social Development, Waste Management, Ministry of Environment, Ministry of Humanity and Social Welfare, Ministry of Women Affairs, Ministry of Local Government and Chieftaincy Affairs, etc

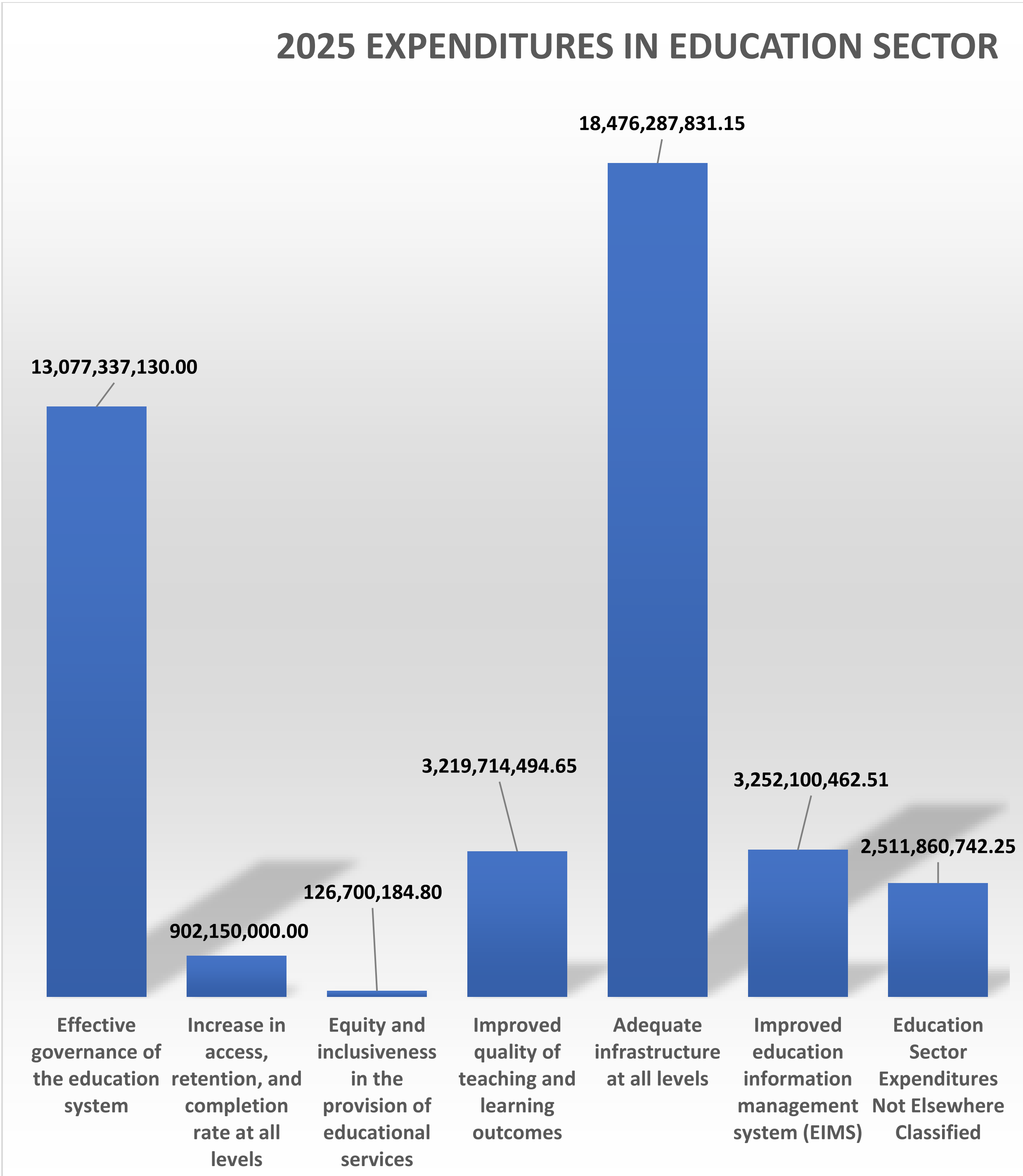
2025 TOP CITIZENS NOMINATED PROJECTS




2025 Capital Project Allocation - Top 5 and Other Capital Projects
Dualization of Mfom-Okpoma-Okuku-Ogoja-Abuochiche-Obudu Ranch Road; 1%
Rehalibilitation/Maintenance of Roads in Calabar; 2%
Construction of Oban Nsang Road; 2%
Programme for the Construction of Bakassi Deap Sea Port; 1%
Other Capital Projects; 94%
Dualization of Mfom-Okpoma-Okuku-Ogoja-Abuochiche- Obudu Ranch Road
Rehalibilitation/Maintenance of Roads in Calabar
Construction of Oban Nsang Road
Programme for the Construction of Bakassi Deap Sea Port
Other Capital Projects


2025 SECTORAL ALLOCATION BY %
2%
4 %
13%
5%
41 %
3%
20%
3%
9%
AGRICULTURE
HEALTH
EDUCATION
HOUSING AND URBAN DEVELOPMENT
REFORM OF GOVERNMENT AND GOVERNANCE
POWER
ROAD
AIRWAYS
OTHERS


2025 EXPENDITURES IN HEALTH SECTOR
8,000,000,000.00
7,000,000,000.00
6,000,000,000.00
5,000,000,000.00
4,000,000,000.00
3,000,000,000.00
2,000,000,000.00
1,000,000,000.00
-
7,256,248,300.00
4,279,729,832.00
1,287,806,000.00
566,994,045.00
235,000,000.00
138,102,500.00
195,931,108.00
315,613,000.00
270,564,438.56
Effective governance of the health system
Community engagement and participation in health
Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens
Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)
Provision of adequate and modern health infrastructure for health services delivery
Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities
Evidence generation and utilisation
Provision of universal health coverage and financial risk protection for citizens
Health Sector Expenditures Not Elsewhere Classified
2025 Approved Budget
235,000,
1,287,80
566,994,
138,102,
7,256,24
195,931,
315,613,
270,564,
4,279,72


2025 EXPENDITURES IN EDUCATION SECTOR
13,077,337,130.00
902,150,000.00
126,700,184.80
3,219,714,494.65
18,476,287,831.15
3,252,100,462.51
2,511,860,742.25
Effective governance of the education system
Increase in access, retention, and completion rate at all levels
Equity and inclusiveness in the provision of educational services
Improved quality of teaching and learning outcomes
Adequate infrastructure at all levels
Improved education information management system (EIMS)
Education Sector Expenditures Not Elsewhere Classified

CONTACT

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Calabar, Cross River State- Nigeria

www.crirs.ng

www.crossriverstate.gov.ng