GOVERNMENT
OF
CROSS RIVER STATE OF NIGERIA

2024 APPROVED BUDGET

29TH DECEMBER 2023

Cross River State Government 2024 Executive Budget Approved Summary

Item	2023 Revised Budget	2024 Approved Budget
Opening Balance	**3,149,223.00**	**1,350,000,000.00**
Recurrent Revenue	**107,424,783,064.70**	**109,228,997,743.63**
11 - GOVERNMENT SHARE OF FAAC	69,481,727,236.88	74,525,290,037.48
12 - INDEPENDENT REVENUE	37,943,055,827.82	34,703,707,706.15
Recurrent Expenditure	**116,744,824,545.45**	**116,040,300,245.73**
21 - PERSONNEL COST	57,890,913,737.10	67,757,374,472.30
22 - OTHER RECURRENT COSTS, of which:	58,853,910,808.36	48,282,925,773.43
Other Non Debt Recurrent	*26,698,690,610.36*	*31,491,692,896.34*
Debt Service	*32,155,220,198.00*	*16,791,232,877.09*
Transfer to Capital Account	**-9,316,892,257.75**	**-5,461,302,502.10**
Other Receipts	**143,353,083,673.63**	**186,406,534,234.37**
13 - AID AND GRANTS	27,214,208,502.20	44,163,376,598.00
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	116,138,875,171.43	142,243,157,636.37
23 - CAPITAL EXPENDITURE (Capital Expenditure)	**134,036,191,415.87**	**180,945,231,732.27**
Total Revenue (including OB)	**250,781,015,961.33**	**296,985,531,978.00**
Total Expenditure	**250,781,015,961.33**	**296,985,531,978.00**

Cross River State Government 2024 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
-	***Total Revenue***	***74,525,290,037.48***	***34,703,707,706.15***	***109,228,997,743.63***	***44,163,376,598.00***	***142,243,157,636.37***	***186,406,534,234.37***	***295,635,531,978.00***
010000000000	**Administration Sector**	**-**	**219,090,000.00**	**219,090,000.00**	**21,239,376,598.00**	**9,418,104,324.97**	**30,657,480,922.97**	**30,876,570,922.97**
011100000000	**Government House**	**-**	**77,000,000.00**	**77,000,000.00**	**60,000,000.00**	**-**	**60,000,000.00**	**137,000,000.00**
011101000100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	-	75,000,000.00	75,000,000.00	-	-	-	75,000,000.00
011111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	-	2,000,000.00	2,000,000.00	60,000,000.00	-	60,000,000.00	62,000,000.00
016100000000	**OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT**	**-**	**200,000.00**	**200,000.00**	**-**	**-**	**-**	**200,000.00**
016100100100	Office of the Secretary to the State Government	-	200,000.00	200,000.00	-	-	-	200,000.00
012300000000	**Ministry of Information**	**-**	**101,990,000.00**	**101,990,000.00**	**-**	**-**	**-**	**101,990,000.00**
012300100100	Ministry of Information	-	2,050,000.00	2,050,000.00	-	-	-	2,050,000.00
012300300100	CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	-	89,900,000.00	89,900,000.00	-	-	-	89,900,000.00
012300500100	CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	-	10,040,000.00	10,040,000.00	-	-	-	10,040,000.00
012500000000	**Office of the Head of State Civil Service**	**-**	**600,000.00**	**600,000.00**	**-**	**-**	**-**	**600,000.00**
012500100100	Office of the Head of State Civil Service	-	600,000.00	600,000.00	-	-	-	600,000.00
014000000000	**Auditor General**	**-**	**5,000,000.00**	**5,000,000.00**	**-**	**-**	**-**	**5,000,000.00**
014000100100	Office of the State Auditor General State	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
014900000000	**Local Government Service Commission**	**-**	**4,500,000.00**	**4,500,000.00**	**5,537,646,563.00**	**-**	**5,537,646,563.00**	**5,542,146,563.00**
014900100100	Local Government Service Commission	-	4,500,000.00	4,500,000.00	5,537,646,563.00	-	5,537,646,563.00	5,542,146,563.00
014800000000	**State Independent Electoral Commission**	**-**	**15,000,000.00**	**15,000,000.00**	**12,000,000.00**	**-**	**12,000,000.00**	**27,000,000.00**
014800100100	State Independent Electoral Commission	-	15,000,000.00	15,000,000.00	12,000,000.00	-	12,000,000.00	27,000,000.00
018400000000	**MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION**	**-**	**-**	**-**	**15,629,730,035.00**	**9,418,104,324.97**	**25,047,834,359.97**	**25,047,834,359.97**
018400600300	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	-	-	-	15,629,730,035.00	9,418,104,324.97	25,047,834,359.97	25,047,834,359.97
016700000000	**MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL A.**	**-**	**4,800,000.00**	**4,800,000.00**	**-**	**-**	**-**	**4,800,000.00**
016711200100	CRS FIRE SERVICE	-	4,800,000.00	4,800,000.00	-	-	-	4,800,000.00
018100000000	**MOETP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS**	**-**	**10,000,000.00**	**10,000,000.00**	**-**	**-**	**-**	**10,000,000.00**

018100100100	MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
Code	**Administrative Unit**	**Federation Account Revenues**	**Independent Revenue (IGR)**	**Total Recurrent Revenue**	**Aids and Grants**	**Capital Development Fund Receipts**	**Total Other Receipts**	**Total Revenue**
020000000000	**Economic Sector**	**74,525,290,037.48**	**28,187,545,876.56**	**102,712,835,914.04**	**12,313,000,000.00**	**130,475,053,311.40**	**142,788,053,311.40**	**245,500,889,225.44**
021500000000	**MINISTRY OF CROPS AND IRRIGATION**	**-**	**333,150,000.00**	**333,150,000.00**	**-**	**-**	**-**	**333,150,000.00**
021510100100	MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	-	233,150,000.00	233,150,000.00	-	-	-	233,150,000.00
021510900100	CRSFC CRS FORESTRY COMMISSION	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00
029500000000	**MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES**	**-**	**18,817,000.00**	**18,817,000.00**	**-**	**-**	**-**	**18,817,000.00**
029511100100	MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	-	18,817,000.00	18,817,000.00	-	-	-	18,817,000.00
022000000000	**Ministry of Finance**	**74,525,290,037.48**	**26,526,848,876.60**	**101,052,138,914.08**	**10,000,000,000.00**	**130,475,053,311.40**	**140,475,053,311.40**	**241,527,192,225.48**
022000100100	MOF MINISTRY OF FINANCE	-	259,125,000.00	259,125,000.00	-	122,475,053,311.40	122,475,053,311.40	122,734,178,311.40
022000700100	OAG OFFICE OF THE ACCOUNTANT GENERAL	74,525,290,037.48	2,944,976,282.60	77,470,266,320.08	10,000,000,000.00	8,000,000,000.00	18,000,000,000.00	95,470,266,320.08
022000800100	IRS INTERNAL REVENUE SERVICE	-	23,322,747,594.00	23,322,747,594.00	-	-	-	23,322,747,594.00
022200000000	**MOC MINISTRY OF COMMERCE**	**-**	**110,000,000.00**	**110,000,000.00**	**-**	**-**	**-**	**110,000,000.00**
022200100100	MOC MINISTRY OF COMMERCE	-	19,000,000.00	19,000,000.00	-	-	-	19,000,000.00
022200700100	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	-	91,000,000.00	91,000,000.00	-	-	-	91,000,000.00
022800000000	**MOST MINISTRY OF SCIENCE AND TECHNOLOGY**	**-**	**7,200,000.00**	**7,200,000.00**	**-**	**-**	**-**	**7,200,000.00**
022800100100	MOST MINISTRY OF SCIENCE AND TECHNOLOGY	-	7,200,000.00	7,200,000.00	-	-	-	7,200,000.00
022900000000	**Ministry of Transport**	**-**	**412,700,000.00**	**412,700,000.00**	**-**	**-**	**-**	**412,700,000.00**
022900100100	MOT MINISTRY OF TRANSPORTION	-	26,000,000.00	26,000,000.00	-	-	-	26,000,000.00
022900200100	CTRRA Commercial. Transport Regulatory./Regulatory Agency	-	55,000,000.00	55,000,000.00	-	-	-	55,000,000.00
022900500100	DMVA Department of Motor Vehicle Administration	-	144,200,000.00	144,200,000.00	-	-	-	144,200,000.00
022900600100	TRAMA Traffic Regulatory and Management Agency	-	187,500,000.00	187,500,000.00	-	-	-	187,500,000.00
023100000000	**Ministry of Power**	**-**	**-**	**-**	**1,260,000,000.00**	**-**	**1,260,000,000.00**	**1,260,000,000.00**
023100300100	SEA STATE ELECTRIFICATION AGENCY	-	-	-	1,260,000,000.00	-	1,260,000,000.00	1,260,000,000.00
023400000000	**Ministry of Works**	**-**	**120,390,000.00**	**120,390,000.00**	**1,053,000,000.00**	**-**	**1,053,000,000.00**	**1,173,390,000.00**
023400100100	MOW MINISTRY OF WORKS AND INFRASTRUCTURE	-	2,390,000.00	2,390,000.00	-	-	-	2,390,000.00
023400600100	Cross River State Scrap Regulatory Agency	-	118,000,000.00	118,000,000.00	-	-	-	118,000,000.00

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
023401100100	RUDA RURAL DEVELOPMENT AGENCY	-	-	-	1,053,000,000.00	-	1,053,000,000.00	1,053,000,000.00
0236000 00000	**Ministry of Tourism, Arts and Culture**	**-**	**26,999,999.96**	**26,999,999.96**	**-**	**-**	**-**	**26,999,999.96**
023600200100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	-	24,999,999.96	24,999,999.96	-	-	-	24,999,999.96
023600400100	CRSCC CRS CARNIVAL COMMISSION	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
0252000 00000	**MOWR Ministry of Water Resources**	**-**	**312,000,000.00**	**312,000,000.00**	**-**	**-**	**-**	**312,000,000.00**
025200100100	MOWR Ministry of Water Resources	-	5,500,000.00	5,500,000.00	-	-	-	5,500,000.00
025210200100	CRSWB CRS WATER BOARD	-	300,000,000.00	300,000,000.00	-	-	-	300,000,000.00
025210300100	RUWASTA RUWASTA	-	6,500,000.00	6,500,000.00	-	-	-	6,500,000.00
0260000 00000	**Ministry of Lands**	**-**	**51,440,000.00**	**51,440,000.00**	**-**	**-**	**-**	**51,440,000.00**
026000100100	Ministry of Lands	-	27,440,000.00	27,440,000.00	-	-	-	27,440,000.00
026000300100	OSG OFFICE OF THE SURVEYOR-GENERAL	-	24,000,000.00	24,000,000.00	-	-	-	24,000,000.00
0233000 00000	**MMR MINISTRY OF MINERAL RESOURCES**	**-**	**238,000,000.00**	**238,000,000.00**	**-**	**-**	**-**	**238,000,000.00**
023300100100	MMR MINISTRY OF MINERAL RESOURCES	-	238,000,000.00	238,000,000.00	-	-	-	238,000,000.00
0272000 00000	**MOIN MINISTRY OF INDUSTRY**	**-**	**30,000,000.00**	**30,000,000.00**	**-**	**-**	**-**	**30,000,000.00**
027200100100	MOIN MINISTRY OF INDUSTRY	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00
0300000 00000	**Law and Justice Sector**	**-**	**95,100,000.04**	**95,100,000.04**	**-**	**-**	**-**	**95,100,000.04**
0318000 00000	**CRS JUDICIARY**	**-**	**94,000,000.04**	**94,000,000.04**	**-**	**-**	**-**	**94,000,000.04**
031800100100	CRS JUDICIARY	-	91,000,000.00	91,000,000.00	-	-	-	91,000,000.00
031805200100	CCA CUSTOMARY COURT OF APPEAL	-	3,000,000.04	3,000,000.04	-	-	-	3,000,000.04
0326000 00000	**Ministry of Justice**	**-**	**1,100,000.00**	**1,100,000.00**	**-**	**-**	**-**	**1,100,000.00**
032600100100	MOJ MINISTRY OF JUSTICE	-	1,100,000.00	1,100,000.00	-	-	-	1,100,000.00
0400000 00000	**REGIONAL SECTOR**	**-**	**6,301,294.04**	**6,301,294.04**	**-**	**-**	**-**	**6,301,294.04**
0437000 00000	**URBAN DEVELOPMENT AUTHORITY**	**-**	**6,301,294.04**	**6,301,294.04**	**-**	**-**	**-**	**6,301,294.04**
043700100100	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
043700300100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	-	2,000,000.04	2,000,000.04	-	-	-	2,000,000.04
043700500100	GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	-	2,301,294.00	2,301,294.00	-	-	-	2,301,294.00
0500000 00000	**Social Sector**	**-**	**6,195,670,535.51**	**6,195,670,535.51**	**10,611,000,000.00**	**2,350,000,000.00**	**12,961,000,000.00**	**19,156,670,535.51**
0513000 00000	**Ministry of Youth Development**	**-**	**200,000.00**	**200,000.00**	**-**	**-**	**-**	**200,000.00**
051300100100	Ministry of Youth Development	-	200,000.00	200,000.00	-	-	-	200,000.00

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
0514000 00000	**Ministry of Women Affairs**	**-**	**142,185.44**	**142,185.44**	**-**	**-**	**-**	**142,185.44**
051400100 100	Ministry of Women Affairs	-	142,185.44	142,185.44	-	-	-	142,185.44
0517000 00000	**Ministry of Education**	**-**	**3,434,663,370.95**	**3,434,663,370.95**	**7,446,290,764.00**	**350,000,000.00**	**7,796,290,764.00**	**11,230,954,134.95**
051700100 100	MINISTRY OF EDUCATION	-	164,221,000.00	164,221,000.00	-	-	-	164,221,000.00
051700300 100	SUBEB CRS UNIVERSAL BASIC EDU. BOARD	-	-	-	5,299,000,000.00	-	5,299,000,000.00	5,299,000,000.00
051701000 100	AANE AGENCY FOR ADULT & NON-FORMAL EDU.	-	860,000.00	860,000.00	-	-	-	860,000.00
051701900 100	COE COLLEGE OF EDUCATION	-	99,168,134.00	99,168,134.00	647,290,764.00	-	647,290,764.00	746,458,898.00
051702100 100	CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	2,706,589,036.95	2,706,589,036.95	1,500,000,000.00	350,000,000.00	1,850,000,000.00	4,556,589,036.95
051702200 100	CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	-	55,100,000.00	55,100,000.00	-	-	-	55,100,000.00
051702600 100	SEB SECONDARY EDUCATION BOARD	-	306,765,200.00	306,765,200.00	-	-	-	306,765,200.00
051705500 100	STEB STATE TECHNICAL EDUCATION BOARD	-	40,500,000.00	40,500,000.00	-	-	-	40,500,000.00
051702200 200	Teachers Continous Training Institute	-	61,460,000.00	61,460,000.00	-	-	-	61,460,000.00
0521000 00000	**Ministry of Health**	**-**	**2,461,723,905.30**	**2,461,723,905.30**	**1,092,709,236.00**	**-**	**1,092,709,236.00**	**3,554,433,141.30**
052100100 100	MINISTRY OF HEALTH	-	24,500,000.00	24,500,000.00	-	-	-	24,500,000.00
052100300 100	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	-	-	-	1,092,709,236.00	-	1,092,709,236.00	1,092,709,236.00
052102700 100	GHC GENERAL HOSPITAL, CALABAR	-	86,244,751.00	86,244,751.00	-	-	-	86,244,751.00
052102700 200	GHA GENERAL HOSPITAL, AKAMKPA	-	13,312,813.00	13,312,813.00	-	-	-	13,312,813.00
052102700 300	GHU GENERAL HOSPITAL, UGEP	-	29,042,000.00	29,042,000.00	-	-	-	29,042,000.00
052102700 400	GHBRA GENERAL HOSPITAL, OBUBRA	-	16,300,000.00	16,300,000.00	-	-	-	16,300,000.00
052102700 500	GHGGJ GENERAL HOSPITAL, OGOJA	-	35,000,000.00	35,000,000.00	-	-	-	35,000,000.00
052102700 600	GHCKK General Hospital Okpoma	-	8,000,000.24	8,000,000.24	-	-	-	8,000,000.24
052102700 700	GHBNS GENERAL HOSPITAL, OBANLIKU	-	27,590,000.00	27,590,000.00	-	-	-	27,590,000.00
052102700 800	SJHIEA ST. JOSEPH HOSPITAL, IKOT ENE AKPABUYO	-	2,780,000.00	2,780,000.00	-	-	-	2,780,000.00
052102700 900	CHO COTTAGE HOSPITAL, OBAN	-	2,320,523.64	2,320,523.64	-	-	-	2,320,523.64
052102701 000	CHAC COTTAGE HOSPITAL, AKPET CENTRAL	-	9,306,932.00	9,306,932.00	-	-	-	9,306,932.00
052102701 100	EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	-	20,757,531.00	20,757,531.00	-	-	-	20,757,531.00
052102701 200	LHY LUTHERAN HOSPITAL, YAHE	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00
052102701 300	EDP ESSENTIAL DRUGS PROGRAMME	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
052102701 400	RMCO Ranch Medical Centre Obudu	-	5,878,309.00	5,878,309.00	-	-	-	5,878,309.00

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
052102800 100	GDCC GOVERNMENT DENTAL CENTRE, CALABAR	-	4,545,400.00	4,545,400.00	-	-	-	4,545,400.00
052102800 200	DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	-	529,848.92	529,848.92	-	-	-	529,848.92
052102800 300	ECPC EYE CARE PROGRAMME, CALABAR	-	32,777,650.00	32,777,650.00	-	-	-	32,777,650.00
052110400 100	SNC SCHOOL OF NURSING, CALABAR	-	52,006,000.00	52,006,000.00	-	-	-	52,006,000.00
052110400 200	CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	-	62,175,000.00	62,175,000.00	-	-	-	62,175,000.00
052110400 300	CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	-	7,320,000.00	7,320,000.00	-	-	-	7,320,000.00
052110600 100	CHT COLLEGE OF HEALTH TECHNOLOGY	-	161,461,134.00	161,461,134.00	-	-	-	161,461,134.00
052111500 300	SMC SCHOOL OF MIDWIFERY, CALABAR	-	1,766,042,012.50	1,766,042,012.50	-	-	-	1,766,042,012.50
052111500 400	SMMO Sch. of Midwifery/TBL Monaya Ogoja	-	16,984,000.00	16,984,000.00	-	-	-	16,984,000.00
052111500 800	CRS College of Nursing Science, Obudu	-	36,850,000.00	36,850,000.00	-	-	-	36,850,000.00
0535000 00000	**Ministry of Environment**	**-**	**286,271,073.78**	**286,271,073.78**	**630,000,000.00**	**-**	**630,000,000.00**	**916,271,073.78**
053500100 100	MOENV MINISTRY OF ENVIRONMENT	-	7,950,000.00	7,950,000.00	630,000,000.00	-	630,000,000.00	637,950,000.00
053505300 100	WMA WASTE MANAGEMENT AGENCY	-	17,346,000.00	17,346,000.00	-	-	-	17,346,000.00
053505800 100	CGIA CRS GEOGRAPHIC INFORMATION AGENCY	-	257,975,073.78	257,975,073.78	-	-	-	257,975,073.78
053506100 100	CRSEPA ENVIRONMENTAL PROTECTION AGENCY	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
0539000 00000	**Ministry of Sports Development**	**-**	**6,390,000.00**	**6,390,000.00**	**272,000,000.00**	**-**	**272,000,000.00**	**278,390,000.00**
053905100 100	CSC CRS SPORTS COMMISSION	-	6,390,000.00	6,390,000.00	272,000,000.00	-	272,000,000.00	278,390,000.00
0551000 00000	**Ministry of Local Government**	**-**	**-**	**-**	**540,000,000.00**	**-**	**540,000,000.00**	**540,000,000.00**
055100100 100	Ministry of Local Government	-	-	-	540,000,000.00	-	540,000,000.00	540,000,000.00
0562000 00000	**Chieftaincy Affairs Department**	**-**	**3,080,000.04**	**3,080,000.04**	**-**	**-**	**-**	**3,080,000.04**
056200100 100	CAD Chieftaincy Affairs Department	-	3,080,000.04	3,080,000.04	-	-	-	3,080,000.04
0544000 00000	**MHA MINISTRY OF HUMANITARIAN AFFAIRS**	**-**	**-**	**-**	**-**	**2,000,000,000.00**	**2,000,000,000.00**	**2,000,000,000.00**
054400100 100	MHA MINISTRY OF HUMANITARIAN AFFAIRS	-	-	-	-	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00
0580000 00000	**MSWC MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEV**	**-**	**3,200,000.00**	**3,200,000.00**	**630,000,000.00**	**-**	**630,000,000.00**	**633,200,000.00**
058000100 100	MSWD Ministry of Social Welfare and Community Dev	-	3,200,000.00	3,200,000.00	630,000,000.00	-	630,000,000.00	633,200,000.00

Cross River State Government 2024 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
-	***Total Expenditure***	***67,757,374,472.30***	***48,282,925,773.43***	***116,040,300,245.73***	***180,945,231,732.27***	***296,985,531,978.00***
0100000000	**Administration Sector**	**11,143,803,232.51**	**19,088,735,209.64**	**30,232,538,442.15**	**65,583,103,290.39**	**95,815,641,732.54**
0111000000	**Government House**	**2,028,081,545.02**	**12,985,993,787.95**	**15,014,075,332.97**	**38,377,228,808.94**	**53,391,304,141.91**
011100100200	HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	20,096,583.40	575,225,600.00	595,322,183.40	355,000,000.00	950,322,183.40
011100201400	BMED BUDGET MONITORING & EVALUATION DEPARTMENT	22,686,106.41	2,812,019,796.83	2,834,705,903.24	14,721,111,308.94	17,555,817,212.18
011100203000	Office of the SA GOVERNOR'S OFFICE/EVENT MGT	-	7,300,000.00	7,300,000.00	1,382,200,000.00	1,389,500,000.00
011101000100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	111,046,281.70	36,000,000.00	147,046,281.70	445,000,000.00	592,046,281.70
011100100900	CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	6,470,274.52	50,000,000.00	56,470,274.52	130,059,000.00	186,529,274.52
011101700100	EXCO EXECUTIVE COUNCIL SECRETARIAT	-	108,750,000.00	108,750,000.00	7,700,000.00	116,450,000.00
011101800100	SSD SPECIAL SERVICES DEPARTMENT	-	41,164,620.00	41,164,620.00	422,158,500.00	463,323,120.00
011103300100	SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	28,880,568.78	-	28,880,568.78	-	28,880,568.78
011103800100	DRM DEPARTMENT OF RELIGIOUS MATTERS	4,506,454.08	2,854,275.00	7,360,729.08	64,000,000.00	71,360,729.08
011110500100	COS CHIEF OF STAFF	1,809,081,839.00	9,324,080,000.00	11,133,161,839.00	15,904,000,000.00	27,037,161,839.00
011118400100	CRM CONFLICT RESOLUTION & MANAGEMENT OFFICE	-	12,000,000.00	12,000,000.00	-	12,000,000.00
011118800100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	-	6,499,999.88	6,499,999.88	-	6,499,999.88
011111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	25,313,437.13	10,099,496.24	35,412,933.37	4,946,000,000.00	4,981,412,933.37
0161000000	**OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT**	**75,259,415.34**	**212,387,964.00**	**287,647,379.34**	**497,500,000.00**	**785,147,379.34**
016100100100	Office of the Secretary to the State Government	75,259,415.34	212,387,964.00	287,647,379.34	497,500,000.00	785,147,379.34
0112000000	**CRSHOA CRS HOUSE OF ASSEMBLY**	**1,899,297,365.88**	**4,804,154,352.48**	**6,703,451,718.36**	**4,118,002,128.45**	**10,821,453,846.81**
011200300100	State House of Assembly	1,841,686,782.90	4,728,149,352.48	6,569,836,135.38	3,645,502,128.45	10,215,338,263.83
011200400100	State House of Assembly Commission	57,610,582.98	76,005,000.00	133,615,582.98	472,500,000.00	606,115,582.98

01230000 0000	**Ministry of Information**	**435,697,989.73**	**231,276,988.66**	**666,974,978.39**	**1,535,341,103.00**	**2,202,316,081.39**
Code	**Administrative Unit**	**Personnel Expenditure**	**Other Recurrent Expenditure**	**Total Recurrent Expenditure**	**Capital Expenditure**	**Total Expenditure**
012300100100	Ministry of Information	96,752,099.64	14,580,000.00	111,332,099.64	966,339,082.00	1,077,671,181.64
012300300100	CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	164,932,912.57	146,000,000.00	310,932,912.57	420,500,000.00	731,432,912.57
012300500100	CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	21,289,367.00	66,999,999.88	88,289,366.88	56,602,021.00	144,891,387.88
012300900100	CRNC CRS NEWSPAPER CORP. CALABAR	117,043,560.20	-	117,043,560.20	-	117,043,560.20
012301000100	MDI MANAGEMENT DEVELOPMENT INSTITUTE	35,680,050.32	3,696,988.78	39,377,039.10	91,900,000.00	131,277,039.10
01250000 0000	**Office of the Head of State Civil Service**	**209,727,100.84**	**15,376,500.00**	**225,103,600.84**	**138,000,000.00**	**363,103,600.84**
012500100100	Office of the Head of State Civil Service	209,727,100.84	15,376,500.00	225,103,600.84	138,000,000.00	363,103,600.84
01400000 0000	**Auditor General**	**570,345,457.54**	**525,748,000.00**	**1,096,093,457.54**	**433,199,192.00**	**1,529,292,649.54**
014000100100	Office of the State Auditor General State	439,144,361.24	308,648,000.00	747,792,361.24	145,000,000.00	892,792,361.24
014000200100	Office of the Auditor General for Local Government	131,201,096.30	217,100,000.00	348,301,096.30	288,199,192.00	636,500,288.30
01470000 0000	**Civil Service Commission (CSC)**	**45,717,726.10**	**44,999,999.76**	**90,717,725.86**	**43,923,723.00**	**134,641,448.86**
014700100100	Civil Service Commission	45,717,726.10	44,999,999.76	90,717,725.86	43,923,723.00	134,641,448.86
01490000 0000	**Local Government Service Commission**	**5,443,785,969.78**	**161,147,500.00**	**5,604,933,469.78**	**99,721,100.00**	**5,704,654,569.78**
014900100100	Local Government Service Commission	5,443,785,969.78	161,147,500.00	5,604,933,469.78	99,721,100.00	5,704,654,569.78
01480000 0000	**State Independent Electoral Commission**	**18,665,309.52**	**12,000,000.00**	**30,665,309.52**	**1,282,892,000.00**	**1,313,557,309.52**
014800100100	State Independent Electoral Commission	18,665,309.52	12,000,000.00	30,665,309.52	1,282,892,000.00	1,313,557,309.52
01840000 0000	**MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION**	**47,576,713.56**	**17,557,816.79**	**65,134,530.35**	**12,125,320,235.00**	**12,190,454,765.35**
018400600300	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	24,582,756.72	12,000,000.00	36,582,756.72	10,916,124,495.00	10,952,707,251.72
018400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	22,993,956.84	5,557,816.79	28,551,773.63	1,209,195,740.00	1,237,747,513.63
01670000 0000	**MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL A.**	**336,586,165.69**	**47,092,300.00**	**383,678,465.69**	**6,880,500,000.00**	**7,264,178,465.69**
016700100100	MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	51,332,021.30	12,000,000.00	63,332,021.30	6,472,000,000.00	6,535,332,021.30
016700801000	SEMA STATE EMERGENCY MANAGEMENT AGENCY	7,325,076.40	24,486,300.00	31,811,376.40	107,500,000.00	139,311,376.40
016711200100	CRS FIRE SERVICE	277,929,067.99	10,606,000.00	288,535,067.99	301,000,000.00	589,535,067.99
01810000 0000	**MOETP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS**	**33,062,473.52**	**31,000,000.00**	**64,062,473.52**	**51,475,000.00**	**115,537,473.52**

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
018100100100	MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	33,062,473.52	31,000,000.00	64,062,473.52	51,475,000.00	115,537,473.52
0200000000	**Economic Sector**	**26,405,628,203.12**	**22,042,420,454.38**	**48,448,048,657.50**	**56,538,822,241.10**	**104,986,870,898.59**
0215000000	**MINISTRY OF CROPS AND IRRIGATION**	**643,676,921.57**	**58,000,000.00**	**701,676,921.57**	**6,337,109,690.00**	**7,038,786,611.57**
021510100100	MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	149,461,274.12	12,000,000.00	161,461,274.12	4,932,109,690.00	5,093,570,964.12
021510200100	CRADP AGRICULTURAL DEVELOPMENT PROGRAMME	183,734,438.41	-	183,734,438.41	-	183,734,438.41
021510900100	CRSFC CRS FORESTRY COMMISSION	306,962,776.52	12,000,000.00	318,962,776.52	1,000,000,000.00	1,318,962,776.52
021510900200	CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	3,518,432.52	34,000,000.00	37,518,432.52	405,000,000.00	442,518,432.52
0295000000	**MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES**	**138,332,250.31**	**12,000,000.00**	**150,332,250.31**	**1,500,000,000.00**	**1,650,332,250.31**
029511100100	MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	138,332,250.31	12,000,000.00	150,332,250.31	1,500,000,000.00	1,650,332,250.31
0220000000	**Ministry of Finance**	**23,888,346,025.06**	**21,054,026,513.97**	**44,942,372,539.03**	**3,815,141,816.60**	**48,757,514,355.63**
022000100100	MOF MINISTRY OF FINANCE	43,532,037.03	1,012,000,000.00	1,055,532,037.03	2,000,591,816.60	3,056,123,853.63
022000200100	DMD DEBT MANAGEMENT DEPARTMENT	8,820,346.20	16,797,291,413.97	16,806,111,760.17	38,000,000.00	16,844,111,760.17
022000700100	OAG OFFICE OF THE ACCOUNTANT GENERAL	23,435,780,255.41	902,767,700.00	24,338,547,955.41	995,000,000.00	25,333,547,955.41
022000800100	IRS INTERNAL REVENUE SERVICE	400,213,386.42	2,341,967,400.00	2,742,180,786.42	781,550,000.00	3,523,730,786.42
0222000000	**MOC MINISTRY OF COMMERCE**	**90,669,643.62**	**46,173,000.00**	**136,842,643.62**	**1,983,000,000.00**	**2,119,842,643.62**
022200100100	MOC MINISTRY OF COMMERCE	37,863,427.23	12,000,000.00	49,863,427.23	1,189,000,000.00	1,238,863,427.23
022200600100	MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	26,446,100.00	12,000,000.00	38,446,100.00	500,000,000.00	538,446,100.00
022200700100	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	11,575,650.31	12,000,000.00	23,575,650.31	88,000,000.00	111,575,650.31
022200800100	IPD INVESTMENT PROMOTION DEPARTMENT	14,784,466.08	10,173,000.00	24,957,466.08	206,000,000.00	230,957,466.08
0228000000	**MOST MINISTRY OF SCIENCE AND TECHNOLOGY**	**102,087,188.39**	**75,351,400.46**	**177,438,588.85**	**5,015,385,940.00**	**5,192,824,528.85**
022800100100	MOST MINISTRY OF SCIENCE AND TECHNOLOGY	97,549,394.05	68,351,400.42	165,900,794.47	5,000,249,940.00	5,166,150,734.47
022800900100	IRA INFRASTRUCTURE AND REGULATORY AGENCY	4,537,794.34	7,000,000.04	11,537,794.38	15,136,000.00	26,673,794.38
0229000000	**Ministry of Transport**	**245,657,587.12**	**81,505,952.96**	**327,163,540.08**	**713,390,625.00**	**1,040,554,165.08**
022900100100	MOT MINISTRY OF TRANSPORTION	6,434,849.63	12,000,000.00	18,434,849.63	511,000,000.00	529,434,849.63

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
022900200100	CTRRA Commercial. Transport Regulatory./Regulatory Agency	1,262,153.02	36,005,952.96	37,268,105.98	7,500,000.00	44,768,105.98
022900500100	DMVA Department of Motor Vehicle Administration	72,561,905.95	12,000,000.00	84,561,905.95	127,000,000.00	211,561,905.95
022900600100	TRAMA Traffic Regulatory and Management Agency	165,398,678.52	21,500,000.00	186,898,678.52	67,890,625.00	254,789,303.52
0231000000	**Ministry of Power**	**50,459,719.92**	**24,182,489.00**	**74,642,208.92**	**6,067,312,581.70**	**6,141,954,790.62**
023100100100	MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23,597,930.60	12,000,000.00	35,597,930.60	4,267,312,581.70	4,302,910,512.30
023100300100	SEA STATE ELECTRIFICATION AGENCY	26,861,789.32	12,182,489.00	39,044,278.32	1,800,000,000.00	1,839,044,278.32
0234000000	**Ministry of Works**	**215,046,832.97**	**40,521,385.49**	**255,568,218.46**	**16,298,000,000.00**	**16,553,568,218.46**
023400100100	MOW MINISTRY OF WORKS AND INFRASTRUCTURE	152,620,159.43	12,000,000.00	164,620,159.43	14,415,000,000.00	14,579,620,159.43
023400400100	CRRMA ROAD MAINTENANCE AGENCY	17,079,458.51	6,501,385.49	23,580,844.00	730,000,000.00	753,580,844.00
023400600100	Cross River State Scrap Regulatory Agency	-	12,420,000.00	12,420,000.00	100,000,000.00	112,420,000.00
023401100100	RUDA RURAL DEVELOPMENT AGENCY	45,347,215.03	9,600,000.00	54,947,215.03	1,053,000,000.00	1,107,947,215.03
0236000000	**Ministry of Tourism, Arts and Culture**	**139,762,074.75**	**72,000,000.00**	**211,762,074.75**	**3,872,088,000.00**	**4,083,850,074.75**
023600100100	Ministry of Tourism, Arts and Culture	9,453,244.52	12,000,000.00	21,453,244.52	2,510,000,000.00	2,531,453,244.52
023600200100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	17,391,532.03	8,000,000.00	25,391,532.03	290,000,000.00	315,391,532.03
023600200200	CRSTB CRS TOURISM BUREAU	100,907,093.20	40,000,000.00	140,907,093.20	534,573,000.00	675,480,093.20
023600400100	CRSCC CRS CARNIVAL COMMISSION	12,010,205.00	12,000,000.00	24,010,205.00	537,515,000.00	561,525,205.00
0238000000	**State Planning Commission**	**309,805,624.04**	**24,000,000.00**	**333,805,624.04**	**201,300,000.00**	**535,105,624.04**
023800200100	EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	287,426,744.02	12,000,000.00	299,426,744.02	101,300,000.00	400,726,744.02
023800400100	CRSBOS CRS BUREAU OF STATISTICS	22,378,880.02	12,000,000.00	34,378,880.02	100,000,000.00	134,378,880.02
0252000000	**MOWR Ministry of Water Resources**	**385,981,396.66**	**30,028,262.50**	**416,009,659.16**	**3,402,950,000.00**	**3,818,959,659.16**
025200100100	MOWR Ministry of Water Resources	28,413,271.80	12,000,000.00	40,413,271.80	200,000,000.00	240,413,271.80
025210200100	CRSWB CRS WATER BOARD	306,658,921.82	12,000,000.00	318,658,921.82	2,450,000,000.00	2,768,658,921.82
025210300100	RUWASTA RUWASTA	50,909,203.04	6,028,262.50	56,937,465.54	752,950,000.00	809,887,465.54
0253000000	**MOH MINISTRY OF HOUSING**	**23,578,904.02**	**12,000,000.00**	**35,578,904.02**	**1,149,000,000.00**	**1,184,578,904.02**
025300100100	MOSH MINISTRY OF HOUSING	23,578,904.02	12,000,000.00	35,578,904.02	1,149,000,000.00	1,184,578,904.02

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
0260000000	**Ministry of Lands**	**98,790,791.87**	**425,731,450.00**	**524,522,241.87**	**991,090,000.00**	**1,515,612,241.87**
026000100100	Ministry of Lands	77,347,533.90	412,000,000.00	489,347,533.90	620,500,000.00	1,109,847,533.90
026000300100	OSG OFFICE OF THE SURVEYOR-GENERAL	21,443,257.97	13,731,450.00	35,174,707.97	370,590,000.00	405,764,707.97
0233000000	**MMR MINISTRY OF MINERAL RESOURCES**	**44,751,018.99**	**14,900,000.00**	**59,651,018.99**	**539,000,000.00**	**598,651,018.99**
023300100100	MMR MINISTRY OF MINERAL RESOURCES	44,751,018.99	14,900,000.00	59,651,018.99	539,000,000.00	598,651,018.99
0272000000	**MOIN MINISTRY OF INDUSTRY**	**8,015,265.84**	**60,000,000.00**	**68,015,265.84**	**2,000,065,858.38**	**2,068,081,124.22**
027200100100	MOIN MINISTRY OF INDUSTRY	8,015,265.84	60,000,000.00	68,015,265.84	2,000,065,858.38	2,068,081,124.22
0230000000	**MOAV MINISTRY OF AVIATION**	**20,666,957.98**	**12,000,000.00**	**32,666,957.98**	**2,653,987,729.42**	**2,686,654,687.40**
023000100100	MOAV MINISTRY OF AVIATION	20,666,957.98	12,000,000.00	32,666,957.98	2,653,987,729.42	2,686,654,687.40
0300000000	**Law and Justice Sector**	**2,500,831,285.65**	**1,744,730,290.76**	**4,245,561,576.41**	**3,701,578,110.92**	**7,947,139,687.33**
0318000000	**CRS JUDICIARY**	**2,123,395,802.09**	**713,530,290.76**	**2,836,926,092.85**	**3,166,178,110.92**	**6,003,104,203.77**
031800100100	CRS JUDICIARY	1,594,628,359.18	363,462,730.00	1,958,091,089.18	1,684,530,110.92	3,642,621,200.10
031801100100	JSC JUDICIARY SERVICE COMMISSION	37,201,023.32	10,342,813.00	47,543,836.32	147,053,000.00	194,596,836.32
031805200100	CCA CUSTOMARY COURT OF APPEAL	412,520,093.00	329,824,000.00	742,344,093.00	1,297,395,000.00	2,039,739,093.00
031805300100	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	79,046,326.59	9,900,747.76	88,947,074.35	37,200,000.00	126,147,074.35
0326000000	**Ministry of Justice**	**377,435,483.56**	**1,031,200,000.00**	**1,408,635,483.56**	**535,400,000.00**	**1,944,035,483.56**
032600100100	MOJ MINISTRY OF JUSTICE	377,435,483.56	1,031,200,000.00	1,408,635,483.56	535,400,000.00	1,944,035,483.56
0400000000	**REGIONAL SECTOR**	**23,050,080.32**	**28,656,921.20**	**51,707,001.52**	**1,210,683,125.00**	**1,262,390,126.52**
0437000000	**URBAN DEVELOPMENT AUTHORITY**	**23,050,080.32**	**28,656,921.20**	**51,707,001.52**	**1,210,683,125.00**	**1,262,390,126.52**
043700100100	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	10,835,462.14	12,333,000.00	23,168,462.14	1,139,483,125.00	1,162,651,587.14
043700200100	KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	8,521,650.41	6,000,000.00	14,521,650.41	21,000,000.00	35,521,650.41
043700300100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	3,281,214.20	4,005,769.20	7,286,983.40	17,500,000.00	24,786,983.40
043700400100	UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	411,753.57	3,000,000.00	3,411,753.57	18,200,000.00	21,611,753.57
043700500100	GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	-	3,318,152.00	3,318,152.00	14,500,000.00	17,818,152.00
0500000000	**Social Sector**	**27,684,061,670.70**	**5,378,382,897.45**	**33,062,444,568.15**	**53,911,044,964.86**	**86,973,489,533.01**

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
0513000000000	**Ministry of Youth Development**	**12,667,933.05**	**17,461,471.67**	**30,129,404.72**	**840,000,000.00**	**870,129,404.72**
051300100100	Ministry of Youth Development	12,667,933.05	17,461,471.67	30,129,404.72	840,000,000.00	870,129,404.72
0514000000000	**Ministry of Women Affairs**	**28,907,481.15**	**12,000,719.67**	**40,908,200.82**	**2,000,000,000.00**	**2,040,908,200.82**
051400100100	Ministry of Women Affairs	28,907,481.15	12,000,719.67	40,908,200.82	2,000,000,000.00	2,040,908,200.82
0517000000000	**Ministry of Education**	**22,909,291,644.91**	**2,902,065,667.86**	**25,811,357,312.77**	**21,502,435,328.01**	**47,313,792,640.78**
051700100100	MINISTRY OF EDUCATION	813,419,310.17	15,928,308.30	829,347,618.47	8,894,776,631.16	9,724,124,249.63
051700300100	SUBEB CRS UNIVERSAL BASIC EDU. BOARD	53,966,096.27	176,143,460.00	230,109,556.27	6,191,520,000.00	6,421,629,556.27
051700800100	CRLB CRS LIBRARY BOARD	14,511,171.36	2,000,000.00	16,511,171.36	70,000,000.00	86,511,171.36
051701000100	AANE AGENCY FOR ADULT & NON-FORMAL EDU.	62,806,611.16	6,000,000.00	68,806,611.16	152,649,000.00	221,455,611.16
051701900100	COE COLLEGE OF EDUCATION	998,807,303.00	242,771,141.00	1,241,578,444.00	798,864,122.60	2,040,442,566.60
051702100100	CRUTECH CRS UNIVERSITY OF TECHNOLOGY	5,133,494,571.77	1,070,245,565.00	6,203,740,136.77	1,884,000,000.00	8,087,740,136.77
051702200100	CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	617,020,696.42	432,997,864.68	1,050,018,561.10	530,000,000.00	1,580,018,561.10
051702600100	SEB SECONDARY EDUCATION BOARD	12,792,654,988.97	24,300,000.00	12,816,954,988.97	125,000,000.00	12,941,954,988.97
051705500100	STEB STATE TECHNICAL EDUCATION BOARD	2,075,931,386.99	60,000,000.00	2,135,931,386.99	1,895,875,574.25	4,031,806,961.24
051705600100	CRSSB CRS SCHOLARSHIP BOARD	5,468,972.37	3,850,875.00	9,319,847.37	437,500,000.00	446,819,847.37
051702200200	Teachers Continous Training Institute	341,210,536.43	867,828,453.88	1,209,038,990.31	522,250,000.00	1,731,288,990.31
0521000000000	**Ministry of Health**	**4,138,414,985.52**	**1,361,136,929.67**	**5,499,551,915.19**	**18,436,880,202.81**	**23,936,432,118.00**
052100100100	MINISTRY OF HEALTH	476,688,988.16	28,548,927.58	505,237,915.74	10,228,000,000.00	10,733,237,915.74
052100300100	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	99,160,699.11	68,610,000.00	167,770,699.11	3,843,675,140.00	4,011,445,839.11
052102700100	GHC GENERAL HOSPITAL, CALABAR	671,084,423.74	158,568,878.10	829,653,301.84	237,000,002.00	1,066,653,303.84
052102700200	GHA GENERAL HOSPITAL, AKAMKPA	115,594,856.00	8,940,013.00	124,534,869.00	60,600,000.00	185,134,869.00
052102700300	GHU GENERAL HOSPITAL, UGEP	237,887,204.42	11,540,518.00	249,427,722.42	74,095,715.00	323,523,437.42
052102700400	GHBRA GENERAL HOSPITAL, OBUBRA	70,599,863.21	27,338,900.00	97,938,763.21	29,000,000.00	126,938,763.21
052102700500	GHGGJ GENERAL HOSPITAL, OGOJA	317,465,919.77	39,900,000.00	357,365,919.77	95,000,000.00	452,365,919.77

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
052102700700	GHBNS GENERAL HOSPITAL, OBANLIKU	140,081,473.28	17,885,000.00	157,966,473.28	23,700,000.00	181,666,473.28
052102701000	CHAC COTTAGE HOSPITAL, AKPET CENTRAL	64,225,772.16	9,000,000.00	73,225,772.16	30,100,000.00	103,325,772.16
052102800100	GDCC GOVERNMENT DENTAL CENTRE, CALABAR	31,731,282.02	4,533,269.00	36,264,551.02	577,800,000.00	614,064,551.02
052102800200	DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	64,239,556.65	7,019,143.28	71,258,699.93	107,850,000.00	179,108,699.93
052102800300	ECPC EYE CARE PROGRAMME, CALABAR	34,669,333.64	21,898,537.00	56,567,870.64	35,000,000.00	91,567,870.64
052102800500	ECPOB CRS Eye Care Programme, Obanliku	-	7,540,000.00	7,540,000.00	7,162,500.00	14,702,500.00
052110400100	SNC SCHOOL OF NURSING, CALABAR	364,005,889.62	83,724,540.00	447,730,429.62	963,050,000.00	1,410,780,429.62
052110400200	CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	140,988,260.27	79,118,099.38	220,106,359.65	201,400,000.00	421,506,359.65
052110400300	CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	27,366,006.57	65,505,205.55	92,871,212.12	290,800,000.00	383,671,212.12
052110600100	CHT COLLEGE OF HEALTH TECHNOLOGY	999,167,018.34	551,531,343.78	1,550,698,362.12	510,050,000.00	2,060,748,362.12
052111500400	SMMO Sch. of Midwifery/TBL Monaya Ogoja	-	12,200,000.00	12,200,000.00	-	12,200,000.00
052111500500	SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	-	-	-	405,000,000.00	405,000,000.00
052111500700	SHIS STATE HEALTH INSURANCE SCHEME	28,138,250.00	33,780,000.00	61,918,250.00	293,503,483.56	355,421,733.56
052111500800	CRS College of Nursing Science, Obudu	255,320,188.57	123,954,555.00	379,274,743.57	424,093,362.25	803,368,105.82
0535000000	**Ministry of Environment**	**235,204,396.54**	**544,038,757.26**	**779,243,153.80**	**2,545,165,434.04**	**3,324,408,587.84**
053500100100	MOENV MINISTRY OF ENVIRONMENT	145,090,311.64	84,315,750.00	229,406,061.64	2,075,245,434.04	2,304,651,495.68
053505300100	WMA WASTE MANAGEMENT AGENCY	6,272,993.45	429,590,000.08	435,862,993.53	251,500,000.00	687,362,993.53
053505800100	CGIA CRS GEOGRAPHIC INFORMATION AGENCY	83,841,091.45	30,133,007.18	113,974,098.63	218,420,000.00	332,394,098.63
0539000000	**Ministry of Sports Development**	**104,148,501.33**	**451,912,018.00**	**556,060,519.33**	**2,071,500,000.00**	**2,627,560,519.33**
053900100100	Ministry of Sports Development	9,102,258.25	12,562,892.00	21,665,150.25	448,000,000.00	469,665,150.25
053905100100	CSC CRS SPORTS COMMISSION	95,046,243.08	439,349,126.00	534,395,369.08	1,623,500,000.00	2,157,895,369.08
0551000000	**Ministry of Local Government**	**23,617,019.63**	**35,167,333.33**	**58,784,352.96**	**540,000,000.00**	**598,784,352.96**
055100100100	Ministry of Local Government	23,617,019.63	35,167,333.33	58,784,352.96	540,000,000.00	598,784,352.96
0562000000	**Chieftaincy Affairs Department**	**99,938,591.12**	**3,600,000.00**	**103,538,591.12**	**110,000,000.00**	**213,538,591.12**
056200100100	CAD Chieftaincy Affairs Department	99,938,591.12	3,600,000.00	103,538,591.12	110,000,000.00	213,538,591.12

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
0544000000	**MHA MINISTRY OF HUMANITARIAN AFFAIRS**	**32,661,803.11**	**12,000,000.00**	**44,661,803.11**	**2,154,074,000.00**	**2,198,735,803.11**
054400100100	MHA MINISTRY OF HUMANITARIAN AFFAIRS	24,224,181.73	12,000,000.00	36,224,181.73	2,154,074,000.00	2,190,298,181.73
054400300100	CRSSC CRS SAFETY COMMISSION	8,437,621.38	-	8,437,621.38	-	8,437,621.38
0580000000	**MSWC MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEV**	**66,869,390.24**	**12,000,000.00**	**78,869,390.24**	**1,637,990,000.00**	**1,716,859,390.24**
058000100100	MSWD Ministry of Social Welfare and Community Dev	66,869,390.24	12,000,000.00	78,869,390.24	1,637,990,000.00	1,716,859,390.24
0581000000	**MHCED MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVT**	**23,902,302.72**	**12,000,000.00**	**35,902,302.72**	**1,031,000,000.00**	**1,066,902,302.72**
058100100100	Ministry of Human Capital and Entrepreneurial Devt	23,902,302.72	12,000,000.00	35,902,302.72	1,031,000,000.00	1,066,902,302.72
0582000000	**MWCE MINISTRY OF WEALTH CREATION AND EMPLOYMENT**	**8,437,621.38**	**15,000,000.00**	**23,437,621.38**	**1,042,000,000.00**	**1,065,437,621.38**
058200100100	MWCE Ministry of Wealth Creation and Employment	8,437,621.38	15,000,000.00	23,437,621.38	1,042,000,000.00	1,065,437,621.38

Cross River State Government 2024 Approved Budget - Revenue by Economic Classification

Code	Economic	2023 Revised Budget	2024 Approved Budget
1	***REVENUE***	***250,777,866,738.33***	***295,635,531,978.00***
11	***GOVERNMENT SHARE OF FAAC***	***69,481,727,236.88***	***74,525,290,037.48***
1101	**GOVERNMENT SHARE OF FAAC**	***69,481,727,236.88***	***74,525,290,037.48***
110101	**STATE GOVERNMENT SHARE OF STATUTORY REVENUES**	**43,967,044,941.75**	**48,725,290,037.48**
11010101	Statutory Allocation	43,967,044,941.75	48,725,290,037.48
110102	**STATE GOVERNMENT SHARE OF VAT**	**21,399,682,295.13**	**19,000,000,000.00**
11010201	Share of VAT	21,399,682,295.13	19,000,000,000.00
110103	**STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES**	**4,115,000,000.00**	**6,800,000,000.00**
11010301	Excess Crude	1,000,000,000.00	2,000,000,000.00
11010302	FAAC Special Allocations	2,000,000,000.00	2,000,000,000.00
11010303	Stabilization Fund	500,000,000.00	600,000,000.00
11010305	Refund for Excess Bank Charges	300,000,000.00	400,000,000.00
11010307	Gain from foreign Exchange	315,000,000.00	500,000,000.00
11010308	Electronic Money Transfer Levy (EMTL)	-	1,300,000,000.00
12	***INDEPENDENT REVENUE***	***37,943,055,827.82***	***34,703,707,706.15***
1201	**TAX REVENUE**	***20,446,060,891.05***	***20,766,066,333.00***
120101	**PERSONAL TAXES**	**16,060,500,000.00**	**17,090,297,882.00**
12010101	Personal Taxes (e.g. Paye)	2,900,000,000.00	2,554,155,833.00
12010102	Direct Assessment Informal Sector	650,000,000.00	341,184,266.00
12010103	CRSG Workers PAYE	1,800,000,000.00	1,085,155,833.00
12010104	Tax Arrears	5,510,500,000.00	7,716,023,652.00
12010108	Non Govt. Orgn. PAYE	5,200,000,000.00	5,393,778,298.00
120103	**OTHER TAXES**	**4,385,560,891.05**	**3,675,768,451.00**

Code	Economic	2023 Revised Budget	2024 Approved Budget
12010301	Stamp Duty	2,000,000,000.00	2,000,000,000.00
12010302	Pools Tax	1,000,000,000.00	500,384,109.00
12010304	Capital Gain Tax	180,560,441.05	100,644,261.00
12010305	Livestock Tax	4,500,000.00	12,000,000.00
12010308	WHT	1,200,500,450.00	1,062,740,081.00
1202	**NON-TAX REVENUE**	***17,496,994,936.77***	***13,937,641,373.15***
120201	**LICENSES - GENERAL**	**1,031,370,412.40**	**574,586,674.00**
12020101	Teachers Registration	1,000,000.00	10,300,000.00
12020102	Licenses For Contractors	55,000,000.00	55,000,000.00
12020104	Water Quality Certificate	2,000,000.00	2,000,000.00
12020106	Patent And Proprietary Medicine Vendors License	10,000,000.00	5,000,000.00
12020108	Occupational Health And Safety Certificate	5,000,000.00	3,000,000.00
12020109	Registration Of Voluntary Organizations	-	200,000.00
12020111	Registration And Supervision Of Cooperatives	500,000.00	500,000.00
12020116	Dried Fish and Meat Licenses	1,500,000.00	1,660,000.00
12020120	Harkney Permits	20,000,000.00	20,000,000.00
12020131	Motor Vehicle Licenses	136,943,467.50	100,579,747.00
12020132	Drivers' Licenses	45,000,000.00	215,995,741.00
12020136	Health Facilities Licenses	90,000.00	-
12020137	Trade Permit Licenses	-	6,000,000.00
12020138	License And Certification	2,250,000.00	2,000,000.00
12020139	Vehicle Operator Licenses	20,000,000.00	20,000,000.00
12020141	Taxi License	40,000,000.00	40,000,000.00
12020146	Veterinary Licenses	4,000,000.00	157,000.00
12020148	Sales of Motor Vehicle Number Plates	18,933,944.90	28,566,804.00
12020152	Identification Number	40,000,000.00	40,000,000.00
12020155	Dredging License - Category A (Firms)	5,653,000.00	-
12020157	Dredging License - Category B (Sellers only)	200,500,000.00	-
12020159	Dredging License - Category C (Manual Operator)	400,000,000.00	-
12020160	Registration of Motor Vehicle	20,000,000.00	20,627,382.00
12020161	Proceed From Vehicle Hauling Licenses	3,000,000.00	3,000,000.00

Code	Economic	2023 Revised Budget	2024 Approved Budget
120202	**MINING RENTS**	**-**	**228,000,000.00**
12020201	Surface Rent	-	223,000,000.00
12020202	Solid Mineral Mining Rent	-	5,000,000.00
120204	**FEES - GENERAL**	**3,932,816,884.60**	**4,803,650,220.36**
12020401	Court Fees	45,030,800.00	50,337,735.00
12020402	Government Fees For Estate Oaths	4,000,000.00	4,000,000.00
12020403	Perimeter Survey And Demarcation	1,000,000.00	1,000,000.00
12020405	Power Of Attorney	200,000.00	180,000.00
12020406	Surveys_Lodgement Fee	1,050,000.00	5,000,000.00
12020407	Plan-Printing/Re-Printing Fee	5,000,000.00	10,000,000.00
12020408	Survey Issuance Of Pillar Numbers (Govt/Surcon)	300,000.00	5,000,000.00
12020409	Land Premium Charges	27,138,789.80	32,749,789.80
12020410	Water Rates	1,200,000,000.00	297,000,000.00
12020411	Search Fee	7,169,645.00	7,419,645.00
12020412	Mast Fee	7,000,000.00	-
12020413	Acceptance Fees	87,250,000.00	81,525,000.00
12020414	Re-Establishment Of Beacons	200,000.00	550,000.00
12020416	Surveys Processing / Verification Fee	-	2,000,000.00
12020417	Water Quality Analysis Fee	500,000.00	500,000.00
12020418	Sch Based Management Committee Fee	25,411,200.00	21,100,000.00
12020419	School Imprest Fee	50,822,400.00	42,220,000.00
12020420	Petition Fees	330,000.00	330,000.00
12020421	Production Of Maps/Plans	100,000.00	-
12020424	Accreditation Fees	11,662,000.00	39,912,400.00
12020427	Tender Fees/ Expression Of Interest	20,600,000.00	22,472,500.00
12020428	Cooperative, Audit And Supervision Fees	900,000.00	3,400,000.00
12020429	Surveys Engineering- Right Of Way Surveys	70,000,000.00	-
12020430	Dental Fees	500,000.00	-
12020431	Environmental Impact Assessment Fees	1,500,000.00	1,500,000.00
12020433	Milling Fee	1,500,000.00	2,400,000.00
12020434	Service Charge Fee	41,230,809.54	17,628,399.96
12020435	Sales Of Orthophoto Map Extracts	200,000.00	-

Code	Economic	2023 Revised Budget	2024 Approved Budget
12020436	Bill Board Advertisement Fees	20,000,000.00	50,000,000.00
12020437	Deeds Registration Fees	4,833,681.30	4,833,681.30
12020439	Scrap Operation Fee	25,000,000.00	25,000,000.00
12020440	Medical Consultancy Fees	60,599,345.16	64,298,020.16
12020441	Laboratory Fees	94,378,625.68	109,248,540.68
12020442	Processing Fee for C of O	11,208,003.39	11,208,003.39
12020444	School Levies	3,189,000.00	4,188,000.00
12020445	External Examination Fees	2,400,000.00	11,236,000.00
12020448	Development Levies/Development Plan	53,162,048.00	1,039,839,500.00
12020449	Business/Trade Operating Fees	800,000.00	9,408,000.00
12020450	Inspection Fees	88,817,027.40	32,478,027.36
12020452	Tuition Fees	1,092,049,122.40	1,990,485,000.00
12020455	Intra Ocular Pressure Fee	46,601,400.00	3,566,400.00
12020456	Boat Registration	3,500,000.00	3,500,000.00
12020457	Certificate Charges	48,233,447.00	48,855,947.00
12020458	Economic Development Levy	6,400,000.00	9,400,000.00
12020460	Building Plan Approval Fees	125,000,000.00	-
12020461	Conversion of Titles of C - of - O	10,000,000.00	10,000,000.00
12020462	Publication Fees	5,295,000.00	5,082,500.00
12020463	Registration Fees General	72,643,400.00	74,865,875.00
12020464	Hospital Service Charges (Follow Up/Dental/Ultra Sound/Mortuary Services/Surgical Operation)	135,007,999.00	87,442,108.00
12020465	Sports/Recreational Facilities Fees	56,672,400.00	29,850,000.00
12020466	Junior School Certificate Examination Fees	25,200,000.00	23,600,000.00
12020467	Filing Services Fees	-	576,400.00
12020468	Fixed Card Issuance Fees	3,091,796.00	3,091,796.00
12020469	Survey Assignee Fee	100,000.00	-
12020470	Survey Request For Certified True Copies	20,000.00	-
12020471	Business Premises - Renewal	11,000,000.00	5,000,000.00
12020472	Business Premises- Registration	15,000,000.00	10,000,000.00
12020474	Registration Of Produce Store	-	2,970,000.00
12020475	Registration Of Farmers	500,000.00	8,000,000.00
12020476	Fixed Ticket Fee	2,500,000.00	5,000,000.00
12020477	PTA Levy	25,411,200.00	20,500,000.00

Code	Economic	2023 Revised Budget	2024 Approved Budget
12020478	Maternity Fees	15,387,741.00	19,461,755.00
12020479	Charting Fees	5,000,000.00	-
12020480	Safety Inspection, Monitoring And compliance	14,000,000.00	3,000,000.00
12020481	Siwes Income	8,500,000.00	76,500,000.00
12020482	Workshop Fees	34,000,000.00	60,699,000.00
12020483	Medical Records Fees	15,740,405.96	15,256,205.96
12020484	Motor Vehicle Examination Roadworthiness Fees	67,000,000.00	67,000,000.00
12020485	Certification Fees for Driving School Approvals/Yearly renewal	500,000.00	500,000.00
12020486	Driver's Testing Fees for Applicant Drivers	200,000.00	200,000.00
12020487	Fee for Tricycle Riders Permit	1,000,000.00	1,000,000.00
12020488	Graduation And Matriculation Fees	5,200,000.00	74,000,000.00
12020489	Motor Ordinance Test Fee (MOT)	1,500,000.00	1,500,000.00
12020490	Drivers and Conductors Badge Fee	1,000,000.00	1,000,000.00
12020491	Infrastructure Facilities Charge	10,500,000.00	10,000,000.00
12020493	Examination Fees	59,233,920.22	86,938,313.00
12020495	Processing Fee for Consent	7,415,357.59	7,415,357.59
12020496	Approval Fee for Consent	9,017,101.18	9,017,101.18
12020497	Application Fee for C of O	8,233,942.80	8,233,942.80
12020498	Application Fee for Deeds	6,922,476.18	6,922,476.18
12020499	Certified True Copy of Registered Document	3,256,800.00	3,256,800.00
120205	**FINES - GENERAL**	**365,005,104.04**	**249,178,581.04**
12020502	Court Fines	1,500,000.04	1,500,000.04
12020503	Dislodging Of Effluent/Pollution Fine	6,000,000.00	7,000,000.00
12020506	Fines On Operation Of Illegal Schools	3,500,000.00	30,900,000.00
12020507	Penalty For Late Registration	100,000.00	35,100,000.00
12020508	Fines Of Non-Certification	6,000,000.00	6,500,000.00
12020512	Fines on Waste Management	800,000.00	800,000.00
12020513	Motor Traffic offences	2,909,459.00	15,032,936.00
12020514	Fines from Touting Vehicles	8,000,000.00	4,000,000.00
12020515	Fines Hotels And Guest Houses	10,000,000.00	46,000,000.00
12020516	Fines on Banks/Financial Services	1,500,000.00	1,500,000.00
12020517	Fast Food Eateries (Fines/Penalties)	5,982,000.00	702,000.00

Code	Economic	2023 Revised Budget	2024 Approved Budget
12020518	Private Schools (Fines/Penalties)	10,200,000.00	3,805,000.00
12020519	Private Households (Fines/Penalties)	1,500,000.00	1,500,000.00
12020520	Shops (Fines/Penalties)	500,000.00	500,000.00
12020521	Fines of private Post Secondary Education	144,000.00	144,000.00
12020528	Emissions Control	500,000.00	-
12020529	Fines from Quarry Pollution	500,000.00	500,000.00
12020534	Fines on Lodgment Fee	50,000.00	-
12020541	Fines from Defaulters	40,119,645.00	43,119,645.00
12020543	Environmental Degradation from Quarry Activities	150,000.00	150,000.00
12020544	Fines on Illegal Development/Fines on Illegal/Unapproved Development	18,000,000.00	1,000,000.00
12020545	Forestry Fines	50,000.00	-
12020548	Other Fines and Penalties	244,500,000.00	45,775,000.00
12020552	Penalties	-	150,000.00
12020553	Enforcement on illegal activities in the State water ways	2,500,000.00	3,500,000.00
120206	**SALES - GENERAL**	**860,474,066.00**	**596,119,915.54**
12020602	Sales Of Books	3,325,000.00	-
12020604	Sales Of Stores/Scraps/Unserviceable Items	53,000,000.00	52,000,000.00
12020605	Sales Of Herbicides/Fungicides	20,553,999.96	-
12020606	Sales Of Bills Of Entries/Application Forms	1,500,000.00	1,500,000.00
12020607	Sales Of Consultancy Registration Forms	600,000.00	700,000.00
12020609	Proceeds From Sales Of Farm and Agricultural Produce	1,000,000.00	1,960,000.00
12020612	Proceeds From Sales Of Drugs And Medications	14,834,100.04	21,984,100.04
12020615	Sales / Earnings From Government Industries	8,000,000.00	5,000,000.00
12020616	Sales Of Forms	31,900,000.00	59,824,000.00
12020618	Sales Of Reagents and Chemicals	18,164,628.00	15,267,400.00
12020621	Sales/ Issuance of Security Nos	2,000,000.00	2,500,000.00
12020622	Sales Of Forestry Products - Timber And Mmelina	20,000,000.00	100,000,000.00
12020623	Sales of Fire Safety Certificate	1,556,000.00	1,500,000.00
12020627	Ticket Sale	16,860,000.00	12,000,000.00
12020628	Sale Of Bid Document	2,000,000.00	2,000,000.00
12020630	Denture	408,770,000.00	324,000.00
12020631	Sales/Commission of Lens/ Frame	1,395,328.00	995,328.00

Code	Economic	2023 Revised Budget	2024 Approved Budget
12020632	Credit Sales (Radio/Tv)	65,520,000.00	65,520,000.00
12020633	Sale Of Mot Papers	1,500,000.00	1,500,000.00
12020634	Sale Of Road Transport Tickets / Haulage	4,500,000.00	104,500,000.00
12020635	Sales of Sanitation Buckets	23,916,700.00	27,705,375.00
12020636	Payment for Free Medical Treatment	6,000,000.00	-
12020638	Sale Of Parking Permits	1,500,000.00	1,500,000.00
12020639	Sale Of Paid Parking Tickets	8,000,000.00	8,000,000.00
12020643	Refraction Sales income	5,384,000.00	5,184,000.00
12020645	Sale Of Eye Glasses	200,000.00	-
12020646	Sale Of Booklets	25,411,200.00	23,100,000.00
12020648	Sale Of Health Research Ethical Approval Form	1,000,000.00	-
12020649	Sale Of New Card	2,666,400.00	2,566,400.00
12020650	Sale Of Fire Safety Certificates -Banks	1,620,000.00	1,620,000.00
12020651	Sale Of Fire Safety Certificates -Companies	470,000.00	470,000.00
12020652	Sale Of Fire Safety Certificates -Hotels	430,000.00	430,000.00
12020653	Placement Charges For Primary Six Pupils	20,000,000.00	10,300,000.00
12020654	Sale Of Radio Services	2,500,000.00	2,500,000.00
12020656	Sales of brands for Commercial Vehicles	2,500,000.00	2,500,000.00
12020657	Sponsored Programme (Radio)	10,000,000.00	10,000,000.00
12020658	Sponsored Programme (TV)	2,000,000.00	2,000,000.00
12020659	News Promotion and Coverage (TV/Radio)	1,600,000.00	1,600,000.00
12020661	Sales of Request Programme	700,000.00	700,000.00
12020662	Sale Of Admission Forms	41,500,000.00	12,000,000.00
12020663	Sales Of School Badges	4,235,200.00	540,000.00
12020664	Sale Of Publication	2,000,000.00	2,000,000.00
12020665	Sales Of Adoption Forms	800,000.00	-
12020666	Seasonal Greetings/Congratulatory	1,800,000.00	1,800,000.00
12020667	Sales Of Boarded Items	-	1,000,000.00
12020669	Sales Of Entrance Forms	-	12,000,000.00
12020675	Sales Of School Records	6,588,510.00	7,804,312.50
12020676	Sales Of Security Services	2,103,000.00	3,905,000.00
12020678	Sales Of T/Aper Form	5,000,000.00	2,000,000.00
12020680	Sales Of Television Services	1,000,000.00	1,000,000.00

Code	Economic	2023 Revised Budget	2024 Approved Budget
12020681	Sales Of Unserviceable Items	750,000.00	1,000,000.00
12020689	Sales Of Revised Edition Of CRS Law	100,000.00	100,000.00
12020695	Sales Of State Indigenship Certificate	100,000.00	100,000.00
12020696	Sales Of Score Sheets	1,000,000.00	1,000,000.00
12020698	Sales of Airtime- Trading and Trucking	620,000.00	620,000.00
120207	**EARNINGS -GENERAL**	**6,136,843,281.82**	**5,085,084,845.17**
12020701	Earnings From Consultancy Services	16,186,000.00	17,776,000.00
12020702	Earnings From Laboratory Services	50,000.00	-
12020707	Earnings From Credit Schemes	2,000,000.00	-
12020708	Earnings From Medical Services	52,438,000.00	21,179,000.00
12020709	Earnings From Tourism/Culture/Arts Centres	2,860,000.00	-
12020711	Earnings From Commercial Activities	118,611,600.00	72,361,600.00
12020713	Earnings From Library Services	26,969,650.00	49,407,375.00
12020714	Earnings From Ict Services	36,452,000.00	12,660,000.00
12020715	Earnings from Lafarge	7,000,000.00	7,200,000.00
12020716	Revenue From Staff Clinics	1,800,000.00	2,525,000.00
12020717	Earnings from Entry and Exit of Livestock and By Products	100,000.00	100,000.00
12020718	Proceeds From Tractor Hiring	1,000,000.00	-
12020719	Proceeds From Paid Announcement	13,100,000.00	13,100,000.00
12020721	Earnings From X-Ray Services	3,665,059.00	7,265,059.00
12020722	Earnings From Provision Of Accommodation	69,805,500.00	17,330,000.00
12020724	Earnings From Ambulance Services	5,780,010.00	8,106,273.00
12020725	Proceeds From Annual Renewals	50,000,000.00	25,563,000.00
12020726	Proceeds From Use Hospital Beds	4,078,905.00	4,578,905.00
12020727	Carrceta Document Proceeds	6,274,046.00	5,899,046.00
12020728	Caution/Deposit Fee Proceeds	3,503,500.00	30,533,750.00
12020729	Central Visual Test Proceeds	1,631,872.00	1,531,872.00
12020731	Proceeds From Common Entrance	-	2,000,000.00
12020732	Proceeds From Compound Maintenance	7,605,000.00	5,850,000.00
12020733	Earnings from Computer Traning services	5,070,000.00	3,900,000.00
12020734	Earnings from Computerization of School Results	45,411,200.00	25,753,000.00
12020735	Earnings From Continuation Card	2,020,800.00	1,900,800.00

Code	Economic	2023 Revised Budget	2024 Approved Budget
12020737	Earnings from Primary School Computerization	100,000.00	-
12020738	Proceeds From Convocation	46,500,000.00	5,000,000.00
12020739	Earnings from Infrastructural Development	1,703,400,000.00	1,555,668,707.00
12020741	Earnings from Industrial Development	30,844,169.23	30,165,232.00
12020742	Earnings from daily operational Tolls for boats	4,003,197.25	2,000,000.00
12020743	Earnings from the Search For Lost Certificate	7,100,000.00	22,600,000.00
12020744	Earnings from Education Services	82,911,200.00	68,480,000.00
12020745	Earnings from Surgical Operation	6,000,000.00	27,250,000.00
12020747	Earnings From Usage Of Portside Infrastructure	200,000,000.00	-
12020748	Other Earnings	797,074,262.79	1,115,981,430.96
12020749	Earnings From Truck Parks/Mechanical Workshop Activities	2,000,000.00	7,325,000.00
12020750	Earnings From Leasing of Cocoa Plantations	109,178,000.00	122,040,000.00
12020752	Earnings From Tank Farm Storage Operational Services	10,000,000.00	500,000.00
12020754	Earnings From Provision Of Dilation Services	1,254,128.00	1,168,128.00
12020755	Earning From Women Development Centre	5,947.32	142,185.44
12020758	Maintenance Proceeds	25,411,200.00	20,500,000.00
12020759	Earnings From Edu-Portal	163,042,800.00	338,561,400.00
12020760	Earnings from School Levies	20,000.00	10,486,734.00
12020761	Earnings From Epilation Services	324,400.00	318,400.00
12020762	Earnings from School Sports	158,790,200.00	95,135,200.00
12020763	Earnings from Urban Development Activities	24,468,161.24	11,261,294.04
12020764	Earnings From Extraction	1,367,100.00	1,367,100.00
12020765	Earnings From Fasting Blood Sugar Test	225,604.00	138,604.00
12020766	Earnings from Analysis Registration	5,100,000.00	25,600,000.00
12020767	Earnings from Supplementary Mortgage	15,000,000.04	5,000,000.00
12020768	Earnings from Certification	2,750,000.04	2,750,000.04
12020769	Earnings from issuance of Note Verbal	176,400.00	-
12020770	Earnings from Certificate Verification	-	8,621,250.00
12020773	Earnings from Allocation of Government Lands	27,351,375.19	27,231,164.19
12020774	Earnings From Food Safety Inspection Services	20,000,000.00	2,000,000.00
12020777	Earnings From Tourism Development Activities	180,000,000.00	300,077,648.00
12020778	Earnings From Games And Sports	15,028,850.00	18,194,687.50
12020779	Entry Gate Takings	600,000.00	23,000,000.00

Code	Economic	2023 Revised Budget	2024 Approved Budget
12020795	Earnings for Development from Cooperate Organizations	2,013,403,144.72	900,000,000.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**81,078,457.60**	**27,607,000.00**
12020803	Rent On Govt Buildings	5,000,000.00	5,000,000.00
12020804	Rent On Conference Centres	7,000,000.00	-
12020806	Rent On Canteen	300,000.00	600,000.00
12020807	Rent on Government Property	3,000,000.00	3,000,000.00
12020809	Rent from Stadium	2,000,000.00	2,000,000.00
12020810	Rent From Student Hostels	63,778,457.60	17,007,000.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**72,183,854.44**	**69,312,854.44**
12020901	Rent On Govt. Land	3,000,000.00	-
12020910	Rent Income	2,040,000.00	4,449,000.00
12020911	Economic Rent	6,173,414.45	6,173,414.45
12020912	Rental Income From Use Of Space	910,000.00	1,030,000.00
12020913	Rent From Shops	3,000,000.00	600,000.00
12020914	Hiring Of Rigs	6,000,000.00	6,000,000.00
12020915	Ground Rent	51,060,439.99	51,060,439.99
120211	**INVESTMENT INCOME**	**5,000,000.00**	**3,125,000.00**
12021105	Insurance Registration	5,000,000.00	500,000.00
12021106	Mofinews (Advert)	-	2,625,000.00
120212	**INTEREST EARNED**	**4,662,222,875.87**	**2,044,976,282.60**
12021212	Interest on Bank Deposit	4,662,222,875.87	2,044,976,282.60
120213	**RE-IMBURSEMENT GENERAL**	**350,000,000.00**	**256,000,000.00**
12021302	Interest on Reserve Fund Investment	350,000,000.00	256,000,000.00
13	***AID AND GRANTS***	***27,214,208,502.20***	***44,163,376,598.00***
1301	**AID**	***410,000,000.00***	***2,377,651,040.00***
130101	**DOMESTIC AIDS**	**250,000,000.00**	**630,000,000.00**
13010101	Current Dometic Aid	250,000,000.00	630,000,000.00

Code	Economic	2023 Revised Budget	2024 Approved Budget
130102	**FOREIGN AIDS**	**160,000,000.00**	**1,747,651,040.00**
13010201	Current Foreign Aid	160,000,000.00	1,747,651,040.00
1302	**GRANTS**	***26,804,208,502.20***	***41,785,725,558.00***
130201	**DOMESTIC GRANTS**	**25,354,208,502.20**	**38,744,975,558.00**
13020101	CURRENT GRANTS FROM FGN	1,558,392,275.20	11,031,328,995.00
13020102	CAPITAL GRANTS FROM FGN	3,749,000,000.00	6,201,709,236.00
13020103	CURRENT GRANTS FROM LGAs	9,301,525,463.00	7,621,646,563.00
13020104	CAPITAL GRANTS FROM LGAs	2,898,000,000.00	1,743,000,000.00
13020105	CURRENT GRANTS FROM OTHER SOURCES	7,347,290,764.00	2,147,290,764.00
13020106	CAPITAL GRANTS FROM OTHER SOURCES	500,000,000.00	10,000,000,000.00
130202	**FOREIGN GRANTS**	**1,450,000,000.00**	**3,040,750,000.00**
13020201	CURRENT FOREIGN GRANTS	1,450,000,000.00	2,900,750,000.00
13020202	CAPITAL FOREIGN GRANTS	-	140,000,000.00
14	***CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS***	***116,138,875,171.43***	***142,243,157,636.37***
1401	**TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF**	***368,836,135.63***	**-**
140101	**TRANSFER FROM CRF TO CDF GENERAL**	**368,836,135.63**	**-**
14010101	Transfer From CRF To CDF	368,836,135.63	-
1402	**OTHER CAPITAL RECEIPTS**	***106,550,039,035.80***	***350,000,000.00***
140201	**OTHER CAPITAL RECEIPTS**	**106,550,039,035.80**	**350,000,000.00**
14020101	OTHER CAPITAL RECEIPTS TO CDF	4,319,209,212.00	350,000,000.00
14020105	Proceeds from Privatization	102,230,829,823.80	-
1403	**LOANS/ BORROWINGS RECEIPT**	***9,220,000,000.00***	***141,893,157,636.37***
140301	**DOMESTIC LOANS/ BORROWINGS RECEIPT**	**7,700,000,000.00**	**133,443,157,636.37**
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	-	122,475,053,311.40

14030102	DOMESTIC LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	7,700,000,000.00	10,968,104,324.97
Code	**Economic**	**2023 Revised Budget**	**2024 Approved Budget**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**1,520,000,000.00**	**8,450,000,000.00**
14030202	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	-	8,000,000,000.00
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	1,520,000,000.00	450,000,000.00

Cross River State Government 2024 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2023 Revised Budget	2024 Proposed Budget	2024 Approved Budget
Total Capital Receipts				**143,353,083,673.63**	**186,406,534,234.37**	**186,406,534,234.37**
Local Government Contribution.	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	13020104 - CAPITAL GRANTS FROM LGAs	03101 - CAPITAL DEVELOPMENT FUND	-	60,000,000.00	60,000,000.00
Local Government Contribution for Conduct of LG Elections	014800100100 - State Independent Electoral Commission	13020103 - CURRENT GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	12,000,000.00	12,000,000.00	12,000,000.00
Local Government Councils contribution to LGSC	014900100100 - Local Government Service Commission	13020103 - CURRENT GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	237,600,000.00	145,721,100.00	145,721,100.00
Local Government Councils contributions for LG Pension	014900100100 - Local Government Service Commission	13020103 - CURRENT GRANTS FROM LGAs	02201 - PENSION AND GRATUITIES	5,391,925,463.00	3,391,925,463.00	3,391,925,463.00
Local Government Councils contributions for LG Gratuity	014900100100 - Local Government Service Commission	13020103 - CURRENT GRANTS FROM LGAs	02201 - PENSION AND GRATUITIES	2,400,000,000.00	2,000,000,000.00	2,000,000,000.00
Nigeria Erosion and Watershed Management Project (NEWMAP)	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	13020201 - CURRENT FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	-	400,750,000.00	400,750,000.00
UN -Delivery as One	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	13020201 - CURRENT FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	1,450,000,000.00	2,000,000,000.00	2,000,000,000.00
Youths Empowerment and Social Support Operation (YESSO)	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	13020201 - CURRENT FOREIGN GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	500,000,000.00	500,000,000.00
Nigeria COVID-19 Action Recovery Economic Stimulus (NG-CARES)	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	14030102 - DOMESTIC LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	7,000,000,000.00	1,000,000,000.00	1,000,000,000.00
NG-CARES Take Off Grant	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	14030102 - DOMESTIC LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	700,000,000.00	-	-
Cross River-Rural Access and Agricultural Marketing Project (CR-RAAMP) II	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	13020101 - CURRENT GRANTS FROM FGN	08101 - AFRICAN DEVELOPMENT BANK	450,000,000.00	3,780,957,895.00	3,780,957,895.00
State Malaria Elimination Programme (SMEP)	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	13020101 - CURRENT GRANTS FROM FGN	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	75,604,075.20	728,416,600.00	728,416,600.00
National Social Saftey Net Cordinating Office (NASSCO)	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	681,954,500.00	681,954,500.00
Others-USAID	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	13010201 - Current Foreign Aid	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	100,000,000.00	120,000,000.00	120,000,000.00
Agro-Processin, Productivity Enhancement And Livelihood Improvement Support (APPEALS) Project	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	13020101 - CURRENT GRANTS FROM FGN	08122 - WORLD FOOD PROGRAMME	500,000,000.00	1,840,000,000.00	1,840,000,000.00
FGN Social Safety net Project (NASSP)	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	100,000,000.00	2,000,000,000.00	2,000,000,000.00
Livelihood Improvement Family Enterprises-Niger Delta (LIFE -ND)	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	432,788,200.00	2,000,000,000.00	2,000,000,000.00

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2023 Revised Budget	2024 Proposed Budget	2024 Approved Budget
SABER Loan	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	14030204 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	09121 - WORLD BANK TRUST FUND	1,520,000,000.00	-	-
IFAD Support fund for Agricultural Extension	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	13010201 - Current Foreign Aid	08113 - INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	10,000,000.00	1,577,651,040.00	1,577,651,040.00
Government Enterprise Intervention Programme	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	14030102 - DOMESTIC LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	2,000,000,000.00	2,000,000,000.00
Household Cash Disbursment Programme	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	14030102 - DOMESTIC LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	2,000,000,000.00	2,000,000,000.00
Market Money Programme	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	14030102 - DOMESTIC LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	1,968,104,324.97	1,968,104,324.97
Livestock Productivity and Resilence Programme	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	14030102 - DOMESTIC LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	2,000,000,000.00	2,000,000,000.00
Nigeria for Women Project	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	14030204 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	09121 - WORLD BANK TRUST FUND	-	450,000,000.00	450,000,000.00
Bonds from the Caapital Market	022000100100 - MOF MINISTRY OF FINANCE	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	-	122,475,053,311.40	122,475,053,311.40
SABER Loan	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	14030202 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	09121 - WORLD BANK TRUST FUND	-	8,000,000,000.00	8,000,000,000.00
Special Agro-Industrial Processing Zone program	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	03101 - CAPITAL DEVELOPMENT FUND	-	10,000,000,000.00	10,000,000,000.00
Sales Of Government Assets (Concession of Industries)	022001200100 - CRPC CRS PRIVATIZATION COUNCIL	14020105 - Proceeds from Privitisation	03101 - CAPITAL DEVELOPMENT FUND	102,230,829,823.80	-	-
Local Government Contribution for Electrification.	023100300100 - SEA STATE ELECTRIFICATION AGENCY	13020103 - CURRENT GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	1,260,000,000.00	1,260,000,000.00	1,260,000,000.00
Local Government Contribution.	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	13020104 - CAPITAL GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	2,268,000,000.00	1,053,000,000.00	1,053,000,000.00
Sponsorship from Companies	023600400100 - CRSCC CRS CARNIVAL COMMISSION	13010101 - Current Dometic Aid	08305 - DONATIONS BY PRIVATE SECTOR COMPANIES	250,000,000.00	-	-
Federal Government UBE Matching Grant 2021 ACCESSED Fund	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	1,500,000,000.00	1,500,000,000.00
Federal Government UBE Matching Grant 2023 UNACCESSED Fund	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	3,000,000,000.00	1,500,000,000.00	1,500,000,000.00
Federal Grant on Physically and mentally challenged programme	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	51,000,000.00	51,000,000.00	51,000,000.00
State Counterpart Fund 2023	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	13020102 - CAPITAL GRANTS FROM FGN	03101 - CAPITAL DEVELOPMENT FUND	-	1,500,000,000.00	1,500,000,000.00
Federal Government UBE (Teachers Prof. Dev. PROGRAMME)	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	161,000,000.00	161,000,000.00	161,000,000.00
Better Education Service Delivery For All (BESDA)	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	537,000,000.00	537,000,000.00	537,000,000.00

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2023 Revised Budget	2024 Proposed Budget	2024 Approved Budget
UNICEF Assisted Programme	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	13010201 - Current Foreign Aid	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	50,000,000.00	50,000,000.00	50,000,000.00
Tertiary Education Trust Fund Grant	051701900100 - COE COLLEGE OF EDUCATION	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	647,290,764.00	647,290,764.00	647,290,764.00
Tertiary Education Trust Fund Grant	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	1,500,000,000.00	1,500,000,000.00	1,500,000,000.00
Presidential Needs Assessment Intervention	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	200,000,000.00	-	-
1% Local Government Contribution	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08303 - DONATION BY LOCAL GOVERNMENTS	319,209,212.00	350,000,000.00	350,000,000.00
Basics Healthcare Fund (BHCPF)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	852,709,236.00	852,709,236.00
Unicef Assisted Programme	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	60,000,000.00	60,000,000.00
National Health Development Funds	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	100,000,000.00	100,000,000.00
UNFPA(UNITED NATIONS FUND FOR POPULATION ACTIVITIES)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	20,000,000.00	20,000,000.00
RED CROSS	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	60,000,000.00	60,000,000.00
Funds from FG for health insurance of the vulnerable	052111500700 - SHIS STATE HEALTH INSURANCE SCHEME	13020105 - CURRENT GRANTS FROM OTHER SOURCES	03101 - CAPITAL DEVELOPMENT FUND	5,000,000,000.00	-	-
Saff and other person Insurance Scheme	052111500700 - SHIS STATE HEALTH INSURANCE SCHEME	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	4,000,000,000.00	-	-
Donor Fund	052111500700 - SHIS STATE HEALTH INSURANCE SCHEME	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	03101 - CAPITAL DEVELOPMENT FUND	500,000,000.00	-	-
1% Consolidated Fund Charge for the Vulnerable	052111500700 - SHIS STATE HEALTH INSURANCE SCHEME	14010101 - Transfer From CRF To CDF	03101 - CAPITAL DEVELOPMENT FUND	368,836,135.63	-	-
Contributions from LG to fund environmental Project	053500100100 - MOENV MINISTRY OF ENVIRONMENT	13020104 - CAPITAL GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	630,000,000.00	630,000,000.00	630,000,000.00
1% Of Monies Accruing To Local Government Joint Account.	053905100100 - CSC CRS SPORTS COMMISSION	13020103 - CURRENT GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	-	272,000,000.00	272,000,000.00
Conditional Cash Transfer programme	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	14030102 - DOMESTIC LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	2,000,000,000.00	2,000,000,000.00
Local Govt. Contributions	055100100100 - Ministry of Local Government	13020103 - CURRENT GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	-	540,000,000.00	540,000,000.00
Local Government Contributions	058000100100 - MSWD Ministry of Social Welfare and Community Dev	13010101 - Current Domestic Aid	08303 - DONATION BY LOCAL GOVERNMENTS	-	630,000,000.00	630,000,000.00

Cross River State Government 2024 Approved Budget - Total Revenue by Fund

Code	Fund	2024 Approved Budget
-	***Total Revenue (including Capital Receipts, excluding Open Balance)***	***295,635,531,978.00***
01	**FEDERATION ACCOUNT**	**74,525,290,037.48**
011	**FAAC DIRECT ALLOCATION**	**74,525,290,037.48**
01101	FAAC DIRECT ALLOCATION	74,525,290,037.48
02	**CONSOLIDATED REVENUE FUND**	**37,327,584,132.20**
021	**MAIN ENVELOP**	**31,935,658,669.20**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	31,935,658,669.20
022	**CRF CHARGES**	**5,391,925,463.00**
02201	PENSION AND GRATUITIES	5,391,925,463.00
03	**CAPITAL DEVELOPMENT FUND**	**134,035,053,311.40**
031	**CDF MAIN**	**134,035,053,311.40**
03101	CAPITAL DEVELOPMENT FUND	134,035,053,311.40
08	**AIDS AND GRANTS**	**38,529,555,459.97**
081	**MULTILATERAL AIDS AND GRANTS**	**9,789,358,935.00**
08101	AFRICAN DEVELOPMENT BANK	3,780,957,895.00
08113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	1,577,651,040.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	2,000,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	190,000,000.00
08121	WORLD BANK TRUST FUND	400,750,000.00
08122	WORLD FOOD PROGRAMME	1,840,000,000.00
082	**BILATERAL AIDS AND GRANTS**	**848,416,600.00**

Code	Fund	2024 Approved Budget
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	848,416,600.00
083	**LOCAL AIDS AND GRANTS**	**27,891,779,924.97**
08303	DONATION BY LOCAL GOVERNMENTS	4,892,721,100.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	22,999,058,824.97
09	**LOANS/DEBTS**	**8,450,000,000.00**
091	**MULTILATERAL LOANS/DEBTS**	**8,450,000,000.00**
09121	WORLD BANK TRUST FUND	8,450,000,000.00
10	**RETAINED INDEPENDENT REVENUE**	**2,768,049,036.95**
101	**RETAINED INDEPENDENT REVENUE**	**2,768,049,036.95**
10101	RETAINED INTERNALLY GENERATED REVENUE	2,768,049,036.95

Cross River State Government 2024 Approved Budget - Total Expenditure by Fund Source

Code	Fund	2024 Approved Budget
	Total Expenditure	***296,985,531,978.00***
01	**FEDERATION ACCOUNT**	**16,791,232,877.09**
011	**FAAC DIRECT ALLOCATION**	**16,791,232,877.09**
01101	FAAC DIRECT ALLOCATION	16,791,232,877.09
02	**CONSOLIDATED REVENUE FUND**	**94,434,636,665.02**
021	**MAIN ENVELOP**	**63,008,874,910.73**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	63,008,874,910.73
022	**CRF CHARGES**	**31,425,761,754.29**
02201	PENSION AND GRATUITIES	28,391,925,463.00
02204	OTHER CRF CHARGES	3,033,836,291.29
03	**CAPITAL DEVELOPMENT FUND**	**133,968,516,272.28**
031	**CDF MAIN**	**133,968,516,272.28**
03101	CAPITAL DEVELOPMENT FUND	133,968,516,272.28
04	**CONTINGENCY FUND**	**2,046,381,666.67**
041	**CONTINGENCY FUND MAIN**	**2,046,381,666.67**
04101	CONTINGENCY FUND	2,046,381,666.67
08	**AIDS AND GRANTS**	**38,529,555,459.99**
081	**MULTILATERAL AIDS AND GRANTS**	**9,789,358,935.00**
08101	AFRICAN DEVELOPMENT BANK	3,780,957,895.00
08113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	1,577,651,040.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	2,000,000,000.00

Code	Fund	2024 Approved Budget
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	190,000,000.00
08121	WORLD BANK TRUST FUND	400,750,000.00
08122	WORLD FOOD PROGRAMME	1,840,000,000.00
082	**BILATERAL AIDS AND GRANTS**	**848,416,600.00**
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	848,416,600.00
083	**LOCAL AIDS AND GRANTS**	**27,891,779,924.99**
08303	DONATION BY LOCAL GOVERNMENTS	4,892,721,100.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	22,999,058,824.99
09	**LOANS/DEBTS**	**8,447,160,000.00**
091	**MULTILATERAL LOANS/DEBTS**	**8,447,160,000.00**
09121	WORLD BANK TRUST FUND	8,447,160,000.00
10	**RETAINED INDEPENDENT REVENUE**	**2,768,049,036.95**
101	**RETAINED INDEPENDENT REVENUE**	**2,768,049,036.95**
10101	RETAINED INTERNALLY GENERATED REVENUE	2,768,049,036.95

Cross River State Government 2024 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2023 Revised Budget	2024 Approved Budget
	Total Capital Expenditure	***134,036,191,415.87***	***180,945,231,732.27***
01	**Agriculture**	**1,728,184,650.00**	**7,068,709,690.00**
0101	**Effective governance of the Agriculture Sector**	**57,502,500.00**	**57,502,500.00**
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	50,002,500.00	50,002,500.00
010102	Agriculture sector coordination mechanisms	7,500,000.00	7,500,000.00
0102	**Development of the livestock value chain**	**144,750,000.00**	**144,750,000.00**
010203	Poultry, pig, and micro livestock production	132,500,000.00	132,500,000.00
010204	Dairy development	3,000,000.00	3,000,000.00
010205	Animal health and livestock diseases management	9,250,000.00	9,250,000.00
0103	**Enhancement of food production and productivity**	**1,089,479,079.03**	**1,319,479,079.03**
010301	Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	20,200,000.00	20,200,000.00
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	961,769,079.03	1,191,769,079.03
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	107,510,000.00	107,510,000.00
0104	**Reduction of post-harvest losses**	**77,000,000.00**	**77,000,000.00**
010404	Agricultural produce and quality control	77,000,000.00	77,000,000.00

Code	Location	2023 Revised Budget	2024 Approved Budget
0105	**Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)**	**10,560,000.00**	**10,560,000.00**
010501	Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	8,000,000.00	8,000,000.00
010503	Fish processing and post-harvest management	2,560,000.00	2,560,000.00
0106	**Promotion of forest resource conservation and preservation of biodiversity**	**106,000,000.00**	**162,000,000.00**
010601	Forest regeneration and conservation	56,000,000.00	112,000,000.00
010602	Eco-tourism development	50,000,000.00	50,000,000.00
0107	**Promotion of enabling environment for increased agricultural development**	**211,893,070.97**	**314,893,070.97**
010703	Agricultural data and statistic management and institutionalization of information and communication technology (ICT)	2,750,150.00	105,750,150.00
010704	Adaptive research, unified and all-inclusive extension services delivery	109,512,920.97	109,486,920.97
010705	Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	26,230,000.00	26,230,000.00
010706	Capacity building for stakeholders and professional human resources development	73,400,000.00	73,426,000.00
0110	**Agriculture Sector Expenditures Not Elsewhere Classified**	**31,000,000.00**	**4,982,525,040.00**
011001	Agriculture Programme Not Elsewhere Classified	31,000,000.00	4,982,525,040.00
02	**Societal Re-orientation**	**6,696,305,038.28**	**11,597,339,082.00**
0210	**Societal Re-orientation - General**	**6,696,305,038.28**	**11,597,339,082.00**

Code	Location	2023 Revised Budget	2024 Approved Budget
021001	Societal Re-orientation - General	6,696,305,038.28	11,597,339,082.00
03	**Poverty Alleviation**	**150,071,428.57**	**1,183,000,000.00**
0310	**Poverty Alleviation - General**	**150,071,428.57**	**1,183,000,000.00**
031001	Poverty Alleviation - General	150,071,428.57	1,183,000,000.00
04	**Health**	**3,675,953,682.63**	**8,178,155,983.56**
0402	**Community engagement and participation in health**	**-**	**1,157,806,000.00**
040201	Community interventions	-	542,806,000.00
040202	Community structures	-	615,000,000.00
0403	**Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens**	**-**	**346,994,045.00**
040301	Reproductive, maternal and neonatal health	-	140,994,045.00
040302	Child health	-	121,000,000.00
040304	Communicable diseases	-	40,000,000.00
040305	Non-communicable diseases	-	30,000,000.00
040307	Emergency services	-	15,000,000.00

0404	**Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)**	**-**	**206,102,500.00**
Code	**Location**	**2023 Revised Budget**	**2024 Approved Budget**
040401	Pre-service training	-	66,850,000.00
040402	HRH Performance management	-	89,252,500.00
040403	In service training (continuing education)	-	50,000,000.00
0405	**Provision of adequate and modern health infrastructure for health services delivery**	**163,555,047.00**	**3,834,000,000.00**
040501	Functional health facilities	147,055,047.00	3,789,400,000.00
040503	Facility electrification, water and sanitation	16,500,000.00	44,600,000.00
0406	**Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities**	**-**	**20,000,000.00**
040601	Sustainable drug supply	-	20,000,000.00
0407	**Evidence generation and utilisation**	**10,000,000.00**	**335,226,500.00**
040701	Routine information system	6,000,000.00	19,113,000.00
040703	Research and development (Institutional Review Board, Clinical Trials)	-	146,000,000.00
040704	Monitoring and Evaluation (M&E)	4,000,000.00	170,113,500.00
0409	**Provision of universal health coverage and financial risk protection for citizens**	**3,479,836,135.63**	**220,564,438.56**
040901	Mobilising equity contributions and vulnerable group funds	800,000,000.00	30,000,000.00
040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	2,679,836,135.63	190,564,438.56

0410	**Health Sector Expenditures Not Elsewhere Classified**	**22,562,500.00**	**2,057,462,500.00**
041001	Health Not Elsewhere Classified	22,562,500.00	2,057,462,500.00
Code	**Location**	**2023 Revised Budget**	**2024 Approved Budget**
05	**Education**	**16,983,641,073.23**	**31,493,459,547.26**
0501	**Effective governance of the education system**	**253,000,000.00**	**347,705,000.00**
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	2,725,000.00
050102	Human and institutional capacity performance management	253,000,000.00	344,980,000.00
0502	**Increase in access, retention, and completion rate at all levels**	**281,982,120.00**	**1,072,150,000.00**
050201	Early Childhood Care, Development and Education (ECCDE)	-	150,000,000.00
050202	Advocacy and sensitization	4,400,000.00	317,000,000.00
050206	Tertiary institutions' new courses accreditation	277,582,120.00	605,150,000.00
0503	**Equity and inclusiveness in the provision of educational services**	**95,000,000.00**	**155,700,184.80**
050302	Special education	95,000,000.00	45,000,000.00
050305	Girls/Boys child education	-	110,700,184.80
0504	**Improved quality of teaching and learning outcomes**	**3,099,729,605.23**	**6,461,630,610.63**
050401	All levels of education quality assurance	495,100,000.00	2,769,288,590.00
050402	Instructional and learning materials	122,000,000.00	1,623,500,000.00

050403	Teaching and non-teaching staff capacity building	2,376,129,605.23	1,413,887,599.63
050404	Curriculum review and development	82,700,000.00	94,700,000.00
Code	**Location**	**2023 Revised Budget**	**2024 Approved Budget**
050405	Teachers' recruitment and deployment	22,000,000.00	530,254,421.00
050406	School examination and MLA	1,800,000.00	30,000,000.00
0505	**Adequate infrastructure at all levels**	**11,075,692,941.00**	**13,960,613,394.47**
050501	Schools' infrastructure construction and rehabilitation	9,980,609,403.00	11,705,411,446.47
050502	Furnishing	482,959,100.00	1,292,114,660.00
050503	Libraries and laboratories	392,124,438.00	643,895,438.00
050504	Water, sanitation and hygiene	81,500,000.00	175,191,850.00
050505	School safety	138,500,000.00	144,000,000.00
0506	**Improved education information management system (EIMS)**	**1,015,893,062.00**	**6,307,334,845.11**
050601	ICT equipment, software and expertise	454,565,975.00	4,504,604,477.76
050602	Research and development	449,600,000.00	1,790,416,926.00
050603	Data and data management	111,727,087.00	12,313,441.35
0510	**Education Sector Expenditures Not Elsewhere Classified**	**1,162,343,345.00**	**3,188,325,512.25**
051001	Education Not Elsewhere Classified	1,162,343,345.00	3,188,325,512.25

06	**Housing and Urban Development**	**11,013,546,533.43**	**13,750,444,662.35**
Code	**Location**	**2023 Revised Budget**	**2024 Approved Budget**
0610	**Housing and Urban Development - General**	**11,013,546,533.43**	**13,750,444,662.35**
061001	Housing and Urban Development - General	11,013,546,533.43	13,750,444,662.35
07	**Gender**	**102,267,500.00**	**2,863,614,000.00**
0710	**Gender - General**	**102,267,500.00**	**2,863,614,000.00**
071001	Gender - General	102,267,500.00	2,863,614,000.00
08	**Youth**	**379,800,000.00**	**748,000,000.00**
0810	**Youth - General**	**379,800,000.00**	**748,000,000.00**
081001	Youth - General	379,800,000.00	748,000,000.00
09	**Environmental Improvement**	**3,207,106,014.00**	**4,228,037,734.04**
0910	**Environmental Improvement - General**	**3,207,106,014.00**	**4,228,037,734.04**
091001	Environmental Improvement - General	3,207,106,014.00	4,228,037,734.04
10	**Water Resources and Rural Development**	**1,738,049,151.84**	**2,902,950,000.00**

1010	**Water Resources and Rural Deve - General**	**1,738,049,151.84**	**2,902,950,000.00**
101001	Water Resources and Rural Deve - General	1,738,049,151.84	2,902,950,000.00
Code	**Location**	**2023 Revised Budget**	**2024 Approved Budget**
11	**Information Communication and Technology**	**1,727,309,746.14**	**6,010,440,132.00**
1110	**Information Communication and Technology - General**	**1,727,309,746.14**	**6,010,440,132.00**
111001	Information Communication and Technology - General	1,727,309,746.14	6,010,440,132.00
12	**Growing the Private Sector**	**2,008,700,000.00**	**7,042,515,000.00**
1210	**Growing the Private Sector - General**	**2,008,700,000.00**	**7,042,515,000.00**
121001	Growing the Private Sector - General	2,008,700,000.00	7,042,515,000.00
13	**Reform of Government and Governance**	**46,275,012,799.08**	**48,997,072,943.94**
1310	**Reform of Government and Governance - General**	**46,275,012,799.08**	**48,997,072,943.94**
131001	Reform of Government and Governance - General	46,275,012,799.08	48,997,072,943.94
14	**Power**	**4,331,574,344.60**	**6,336,164,602.70**
1410	**Power - General**	**4,331,574,344.60**	**6,336,164,602.70**

141001	Power - General	4,331,574,344.60	6,336,164,602.70
16	**Water Ways**	**519,419,858.90**	**42,650,000.00**
Code	**Location**	**2023 Revised Budget**	**2024 Approved Budget**
1610	**Water Ways - General**	**519,419,858.90**	**42,650,000.00**
161001	Water Ways - General	519,419,858.90	42,650,000.00
17	**Road**	**23,660,199,424.29**	**24,551,390,625.00**
1710	**Road - General**	**23,660,199,424.29**	**24,551,390,625.00**
171001	Road - General	23,660,199,424.29	24,551,390,625.00
18	**Airways**	**9,150,169,814.68**	**2,153,987,729.42**
1810	**Airways - General**	**9,150,169,814.68**	**2,153,987,729.42**
181001	Airways - General	9,150,169,814.68	2,153,987,729.42
19	**COVID-19**	**581,428,571.43**	**690,000,000.00**
1910	**COVID-19 - General**	**581,428,571.43**	**690,000,000.00**
191001	COVID-19 - General	581,428,571.43	690,000,000.00
20	**CLIMATE CHANGE**	**81,769,000.00**	**568,300,000.00**
2010	**CLIMATE CHANGE - General**	**81,769,000.00**	**568,300,000.00**

201001	CLIMATE CHANGE - General	81,769,000.00	568,300,000.00
21	**Oil and Gas Infrastructure**	**25,682,784.77**	**539,000,000.00**
Code	**Location**	**2023 Revised Budget**	**2024 Approved Budget**
2110	**Oil and Gas Infrastructure - General**	**25,682,784.77**	**539,000,000.00**
211001	Oil and Gas Infrastructure - General	25,682,784.77	539,000,000.00

Cross River State Government 2024 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2024 Approved Budget
Total Capital Expenditure						**134,036,191,415.87**	**180,945,231,732.27**
Programme for hosting of Consultative Forum	13100123016100 - Reform of Government and Governance - General	011100100200 - HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	23050168 - Conferences /Seminars & Workshop Costs	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Renovation of Deputy Governor's Residence	06100123004800 - Housing and Urban Development - General	011100100200 - HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	150,000,000.00	150,000,000.00
Furnishing/Equipment of Deputy Governor's Lodge	06100123004900 - Housing and Urban Development - General	011100100200 - HPSDG HEAD OF PERSONNEL STAFF TO THE	23030120 - Rehabilitation/Repairs Of	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALA	50,000,0	50,000,0

		DEPUTY GOVERNOR	Office Buildings		BAR MUNI CIPAL	00.00	00.00
Rehabilitation of Deputy Governor's Lodge	06100123005000 - Housing and Urban Development - General	011100100200 - HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	100,000,000.00	100,000,000.00
Furnishing/Equipment of Deputy Governor's Residence	06100123005100 - Housing and Urban Development - General	011100100200 - HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Quartely Inpection / Monitoring of MDAs Activities	13100123048700 - Reform of Government and Governance - General	011100100900 - CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	15,502,000.00
Proceurment of Office Furntiture	13100123048800 - Reform of Government and Governance - General	011100100900 - CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	30,340,000.00
Proceurment of Computers Equipment	13100123048900 - Reform of Government and Governance - General	011100100900 - CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	18,120,000.00

Quartely Stakeholders forum with MC	13100123049000 - Reform of Government and Governance - General	011100100900 - CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	15,138,000.00
Bi - Annual Presentation of Report to the Governor	13100123049100 - Reform of Government and Governance - General	011100100900 - CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Research and Survey	13100123049200 - Reform of Government and Governance - General	011100100900 - CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	12,270,000.00
Quartely Publicity	13100123049300 - Reform of Government and Governance - General	011100100900 - CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	3,000,000.00
Bi- Monthly Council meeting	13100123049400 - Reform of Government and Governance - General	011100100900 - CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	25,689,000.00
Production of State Annual Budget Document	13100123013100 - Reform of Government	011100201400 - BMED BUDGET MONITORING &	23050103 - Monitoring	70132 - OVERALL PLANNING AND	50910800 -	55,000,0	55,000,0

	and Governance - General	EVALUATION DEPARTMENT	And Evaluation	STATISTICAL SERVICES	CALABAR MUNICIPAL	00.00	00.00
Development and Production of a 4-years Strategy Paper	13100123013200 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Stakeholders Consultation Forum	13100123013300 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050130 - Publicity and Advertisements for Capital programmes	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	150,000,000.00	150,000,000.00
Issuance of Budget Call Circular	13100123013400 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	3,000,000.00	-
Budget Hearing /Defense Activities	13100123013500 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	7,000,000.00	-
Activities for Revision of Budget Calendar	13100123013600 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR	2,000,000.00	-

					MUNICIPAL		
Programme for Post Consultative Forum for MDAs	13100123013700 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	12,000,000.00	12,000,000.00
Consultancy Services for Development of Database	13100123013800 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050105 - Consultancy service for Capital Expenditure	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	200,000,000.00	150,000,000.00
Procurement of Complete RISO 9050 Color Printer/Accessories	11100123001900 - Information Communication and Technology - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23010129 - Purchase Of Industrial Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Renovation of BMED building	06100123004600 - Housing and Urban Development - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23030120 - Rehabilitation/Repairs Of Office Buildings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	35,000,000.00	35,000,000.00
Production of Citizen Budget	13100123013900 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00

Production of Budget MTSS Document Report	13100123014000 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Consultative Forum with MDAs to consider Quarterly Report	13100123014100 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Production /Review of Budget Hand Book	13100123014200 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050130 - Publicity and Advertisements for Capital programmes	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Production of Budget Manual	13100123014300 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050130 - Publicity and Advertisements for Capital programmes	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Production of Supplementary Budget	13100123014400 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Production of Quarterly Monitoring and Evaluation Report	13100123014500 - Reform of Government	011100201400 - BMED BUDGET MONITORING &	23050103 - Monitoring	70132 - OVERALL PLANNING AND	50910800 -	8,00	8,00

	and Governance - General	EVALUATION DEPARTMENT	And Evaluation	STATISTICAL SERVICES	CALABAR MUNICIPAL	0,000.00	0,000.00
Preparation of Medium Term Expenditure Framework	13100123014600 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00
Capital Services Provision to MDAs	13100123014700 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050105 - Consultancy service for Capital Expenditure	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	27,331,247,148.39	13,455,611,308.94
Oracle Hyperion License Renewal	13100123014800 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23010144 - Purchase of ICT Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00
Budget Staff User Re-Training on Oracle Hyperion	13100123014900 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Oracle Hyperion System Administrator's Training for ICT Staff	13100123015000 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR	25,000,000.00	25,000,000.00

					MUNICIPAL		
Rehabilitation of Inverters/Batteries Infrastructure	13100123015100 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	28,000,000.00	28,000,000.00
Rehabilitation of Network Infrastructure in SIFMIS Centre	13100123015200 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	23,000,000.00	23,000,000.00
Purchase of Tables, Chairs, Cabinets and Shelves	13100123015300 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	17,000,000.00	17,000,000.00
Programme for Joint Budget Monitoring with House of Assembly/18 LGAs	13100123015400 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	5,000,000.00	5,000,000.00
Rehabilitation of Network Infrastructure in Budget office	13100123015500 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	12,500,000.00	12,500,000.00
Rehabilitation of Server Infrastructure in SIFMIS Centre	13100123015600 - Reform of Government	011100201400 - BMED BUDGET MONITORING &	23030126 - Rehabilitation/Repairs -	70132 - OVERALL PLANNING AND	50910800 -	5,00	5,00

	and Governance - General	EVALUATION DEPARTMENT	Ict Infrastructure	STATISTICAL SERVICES	CALABAR MUNICIPAL	0,000.00	0,000.00
Funding for SABER/SFTAS Programmes	06100123004700 - Housing and Urban Development - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	500,000,000.00	500,000,000.00
Maintenance of Computers and Equipment's	13100123015700 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Purchase of 8 No. HP Laser Printers	13100123015800 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23010114 - Purchase Of Computer Printers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	6,000,000.00	6,000,000.00
Staff Training on Budgeting	13100123015900 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050168 - Conferences /Seminars & Workshop Costs	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	150,000,000.00	100,000,000.00
Programme for State Economic Summit	13100123038300 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23050168 - Conferences /Seminars & Workshop Costs	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR	30,000,000.00	-

					MUNICIPAL		
Reconstruction of Damaged Infrastructures during the End SARs protest	13100123038400 - Reform of Government and Governance - General	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	23020118 - Construction /Provison Of Infrastructure	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	300,000,000.00	-
CRS Direct Labour Project	13100123001600 - Reform of Government and Governance - General	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050105 - Consultancy service for Capital Expenditure	70473 - TOURISM	50941900 - State Wide	10,000,000.00	-
Emergency Intervention Fund	11100123000700 - Information Communication and Technology - General	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050134 - Emergency Management and control	70473 - TOURISM	50941900 - State Wide	20,000,000.00	-
Procurement of Technical Equipment	13100123001700 - Reform of Government and Governance - General	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23010129 - Purchase Of Industrial Equipment	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	10,000,000.00	24,200,000.00
Christmas Festival Activities	13100123001800 - Reform of Government and Governance - General	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	2,000,000,000.00	-
Callywood - Production/ Equipment.	13100123001900 - Reform of Government and Governance - General	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23020118 - Construction /Provison Of Infrastructure	70473 - TOURISM	50910800 - CALABAR	10,000,000.00	-

					MUNICIPAL		
Programme for Yam Festival, Miss Nigeria and Other Events	13100123002000 - Reform of Government and Governance - General	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	60,500,000.00	90,000,000.00
Rehabilitation of Calabar Convention Centre	13100123002100 - Reform of Government and Governance - General	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23030120 - Rehabilitation/Repairs Of Office Buildings	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	60,500,000.00	-
Programme for African Festival of Art & Culture (Africult)	13100123002200 - Reform of Government and Governance - General	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	80,000,000.00	-
North Fest Celebration Activities	13100123002300 - Reform of Government and Governance - General	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	80,000,000.00	100,000,000.00
Programme for Miss African Beauty Pageant	13100123002400 - Reform of Government and Governance - General	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	80,000,000.00	198,000,000.00
Programme for Leboku Festival Celebration	13100123002500 - Reform of Government and Governance - General	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	80,000,000.00	100,000,000.00
Programme for Black African Music Concert	13100123002600 - Reform of Government	011100203000 - Office of the SA	23050104 - Anniversarie	70473 - TOURISM	50941900	80,0	-

	and Governance - General	GOVERNOR'S OFFICE/EVENT MGT	s/Celebrations		- State Wide	00,000.00	
Rehabilitation of Amunga/Busafung Safari	06100123000300 - Housing and Urban Development - General	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23030103 - Rehabilitation/Repairs - Housing	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	50,000,000.00	-
Programme for New Generation Training	13100123002700 - Reform of Government and Governance - General	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	50,000,000.00	-
Programme for Cultural and Event Training	13100123002800 - Reform of Government and Governance - General	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	50,000,000.00	-
Special Event Management Intervention Fund	13100123039900 - Reform of Government and Governance - General	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	-	140,000,000.00
Callywood - Production/ Programme	13100123040000 - Reform of Government and Governance - General	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	-	80,000,000.00
Calabar Festival Activities	13100123040100 - Reform of Government and Governance - General	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	-	500,000,000.00
Miss Humanity Programme	13100123040200 - Reform of Government	011100203000 - Office of the SA GOVERNOR'S	23050101 - Research And	70473 - TOURISM	50941900 -	-	100,000,

	and Governance - General	OFFICE/EVENT MGT	Development		State Wide		000.00
Manpower Development programme	13100123040300 - Reform of Government and Governance - General	011100203000 - Office of the SA GOVERNOR'S OFFICE/EVENT MGT	23050101 - Research And Development	70473 - TOURISM	5094 1900 - State Wide	-	50,000,000.00
Programme for Quarterly update of price data survey	13100123007000 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	5091 0800 - CALABAR MUNICIPAL	5,000,000.00	-
5-day training on E-procurement for efficient procurement of works, goods and services	13100123007100 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050168 - Conferences /Seminars & Workshop Costs	70112 - FINANCIAL AND FISCAL AFFAIRS	5094 1900 - State Wide	10,000,000.00	-
Establishment of Database and housing of DPPIB website	13100123007200 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	5091 0800 - CALABAR MUNICIPAL	10,000,000.00	-
Renovation of Due Process Permanent office Block	06100123001000 - Housing and Urban Development - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	5091 0800 - CALABAR MUNICIPAL	6,500,000.00	-
Training of Procurement of works and Services of goods(Local & International)	13100123007400 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE	23050101 - Research And	70112 - FINANCIAL AND FISCAL AFFAIRS	5091 0800 - CALA	5,000,000.00	-

		INTELLIGENCE BUREAU	Development		BAR MUNICIPAL		
Forensic price survey and e-Commerce Platform.	13100123007500 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-
Retreat for Heads/Procurement staff of MDAs.	13100123007600 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050168 - Conferences /Seminars & Workshop Costs	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	5,000,000.00	-
Programme for Quarterly Procurement Monitoring of MDAs	13100123007700 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-
Refurbishing of Motor Vehicles	13100123008000 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23030119 - Rehabilitation/Repairs - Public Utilities	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	5,000,000.00	-
Programme for Participation in the pre-Qualification Exercise	13100123008200 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-

Replacement of solar panels and inverter batteries in DPPIB	13100123008300 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23030101 - Rehabilitation/Repairs Of Residential Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-
Purchase of Chairs and Tables	13100123008400 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-
Procurement Officers Workshop/ Conference	13100123008500 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050168 - Conferences /Seminars & Workshop Costs	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-
Purchase of 2No. Computer Systems	13100123008600 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	3,000,000.00	-
Manpower Development	13100123008700 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	5,000,000.00	250,000,000.00
Sensitization programme for Due Process Activities	13100123008800 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE	23050142 - Advocacy, Monitoring &	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 -	3,000,000.00	-

		INTELLIGENCE BUREAU	Sensitization Programme		State Wide		
Quarterly Update of Price Data Survey	13100123042400 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	25,000,000.00
Office Accommodation	13100123042500 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	18,000,000.00
Post procurement Audit of MDAs	13100123042600 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	15,000,000.00
Production of Procurement Tools	13100123042700 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	35,000,000.00
Quarterly Monitoring of MDAs	13100123042800 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	15,000,000.00

Participation in Pre-qualification/ Bid opening exercise	13100123043000 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Purchase and Installation of Solar Inverter Power Backup System	13100123043100 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23010143 - Purchase of Solar Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Purchase of Office Furniture	13100123043200 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	25,000,000.00
Purchase of Office Equipment	13100123043300 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23010139 - Purchase Of Office Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	30,000,000.00
Quarterly Procurement meetings	13100123043400 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	12,000,000.00
Purchase of 3 No. Panasonic Digital Copier for Exco. Secretariat	11100123001300 - Information	011101700100 - EXCO EXECUTIVE	23010115 - Purchase Of	70111 - EXECUTIVE AND	50910800 -	5,00	5,70

	Communication and Technology - General	COUNCIL SECRETARIAT	Photocopying Machines	LEGISLATIVE ORGANS	CALABAR MUNICIPAL	0,000.00	0,000.00
Replacement of 2 No. Communication Equipment in Executive council	11100123001400 - Information Communication and Technology - General	011101700100 - EXCO EXECUTIVE COUNCIL SECRETARIAT	23010140 - Purchase Of Communication Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00
Emergency Response Centre – Ops And Security Support Service	11100123007000 - Information Communication and Technology - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23010132 - Purchase Of Defense Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	100,000,000.00	-
Purchase of 1No. Tracking Devices	11100123007100 - Information Communication and Technology - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23010140 - Purchase Of Communication Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	2,000,000.00	-
Purchase of 1No. Communication Links	11100123007200 - Information Communication and Technology - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23010140 - Purchase Of Communication Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	10,000,000.00	10,000,000.00
Upgrading of Integrated Security Network in the State	13100123037600 - Reform of Government and Governance - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23010128 - Purchase Of Security Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	20,000,000.00	50,000,000.00
Completion of the police station at Abi	06100123022000 - Housing and Urban Development - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23020108 - Construction /Provision Of Police Stations/Barracks	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	28,612,500.00	28,612,500.00

Construction of 3 Nos. of Convenience Rooms for ERC – Operation Skolombo Personnel	06100123022100 - Housing and Urban Development - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23020121 - Construction /Provision Of Defense Equipments	70161 - GENERAL PUBLIC SERVICES N.E.C.	5094 1900 - State Wide	19,000,000.00	19,000,000.00
Establishment of Neighborhood Security Watch	13100123037700 - Reform of Government and Governance - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23010132 - Purchase Of Defense Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	5094 1900 - State Wide	20,000,000.00	50,000,000.00
Capacity Building /Professional Training for Officers of Special Services	13100123037800 - Reform of Government and Governance - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23050101 - Research And Development	70161 - GENERAL PUBLIC SERVICES N.E.C.	5094 1900 - State Wide	31,885,000.00	31,885,000.00
Design and implement Security, Awareness and Sensitization programme across the state	13100123037900 - Reform of Government and Governance - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70161 - GENERAL PUBLIC SERVICES N.E.C.	5094 1900 - State Wide	48,310,000.00	48,310,000.00
Workshop / Seminar for Departmental Security Officers (DSOs) and Community Liaison Officers CLOs in 18 LGAs	13100123038000 - Reform of Government and Governance - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23050168 - Conferences /Seminars & Workshop Costs	70161 - GENERAL PUBLIC SERVICES N.E.C.	5094 1900 - State Wide	64,201,000.00	23,021,000.00
Workshop / Seminar for Security Agencies to be used during Calabar Carnival	13100123038100 - Reform of Government and Governance - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23050168 - Conferences /Seminars & Workshop Costs	70161 - GENERAL PUBLIC SERVICES N.E.C.	5094 1900 - State Wide	2,750,000.00	10,000,000.00
Training Sensitization workshops for Security Agencies to respect Human Right	13100123038200 - Reform of Government and Governance - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23050168 - Conferences /Seminars & Workshop Costs	70161 - GENERAL PUBLIC SERVICES N.E.C.	5094 1900 - State Wide	15,330,000.00	15,330,000.00
Installation of CCTV Cameras:	11100123007300 - Information	011101800100 - SSD SPECIAL	23010128 - Purchase Of	70161 - GENERAL PUBLIC SERVICES N.E.C.	5094 1900 -	40,000,0	40,000,0

	Communication and Technology - General	SERVICES DEPARTMENT	Security Equipment		State Wide	00.00	00.00
Purchase/Installation of 3No.office Equipment(Air-condition/Fan etc	11100123007400 - Information Communication and Technology - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23010139 - Purchase Of Office Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	5094 1900 - State Wide	30,000,000.00	40,000,000.00
Construction of 3 Nos. of Emergency Response/Operation Skolombo Centers.	11100123007500 - Information Communication and Technology - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23020108 - Construction /Provision Of Police Stations/Barracks	70161 - GENERAL PUBLIC SERVICES N.E.C.	5094 1900 - State Wide	30,000,000.00	30,000,000.00
Construction of 3 Nos. of Sub – Mobile Police Units:	11100123007600 - Information Communication and Technology - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23020108 - Construction /Provision Of Police Stations/Barracks	70161 - GENERAL PUBLIC SERVICES N.E.C.	5094 1900 - State Wide	15,000,000.00	15,000,000.00
Consultation & Professional Services	11100123007700 - Information Communication and Technology - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70161 - GENERAL PUBLIC SERVICES N.E.C.	5094 1900 - State Wide	5,000,000.00	5,000,000.00
Security Education/Awareness Programme in 18 LGAs	11100123007800 - Information Communication and Technology - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23050101 - Research And Development	70161 - GENERAL PUBLIC SERVICES N.E.C.	5094 1900 - State Wide	6,000,000.00	6,000,000.00
Development/Maintenance of Religious & Historical Sites	02100123003100 - Societal Re-orientation - General	011103800100 - DRM DEPARTMENT OF RELIGIOUS MATTERS	23020119 - Construction /Provision Of Recreational Facilities	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	5094 1900 - State Wide	5,000,000.00	5,000,000.00
Programme for Christian / Muslim Pilgrim Board Activities	02100123003200 - Societal Re-orientation - General	011103800100 - DRM DEPARTMENT	23050142 - Advocacy, Monitoring &	70841 - RELIGIOUS AND OTHER	5094 1900 -	50,000,0	50,000,0

		OF RELIGIOUS MATTERS	Sensitization Programme	COMMUNITY SERVICES	State Wide	00.00	00.00
Sensitization of Faith Based Organization and Religious Leaders	02100123003300 - Societal Re-orientation - General	011103800100 - DRM DEPARTMENT OF RELIGIOUS MATTERS	23050142 - Advocacy, Monitoring & Sensitization Programme	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
National Meetings of S.A and Secretaries of Pilgrim Welfare Board_	02100123003400 - Societal Re-orientation - General	011103800100 - DRM DEPARTMENT OF RELIGIOUS MATTERS	23050142 - Advocacy, Monitoring & Sensitization Programme	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00
Stakeholders Forum with Faith Based Organization	02100123003500 - Societal Re-orientation - General	011103800100 - DRM DEPARTMENT OF RELIGIOUS MATTERS	23050142 - Advocacy, Monitoring & Sensitization Programme	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Identification/Enumeration of Faith Base Organization in the LGAs and State	02100123003600 - Societal Re-orientation - General	011103800100 - DRM DEPARTMENT OF RELIGIOUS MATTERS	23050101 - Research And Development	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Programme for Mass Mobilization and Orientation_	13100123017500 - Reform of Government and Governance - General	011103800200 - DOR DEPARTMENT PUBLIC OF ORIENTATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-

Production of National Flag & State Color	13100123017600 - Reform of Government and Governance - General	011103800200 - DOR DEPARTMENT PUBLIC OF ORIENTATION	23050130 - Publicity and Advertisements for Capital programmes	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-
Programme for Town Hall Meetings	13100123017900 - Reform of Government and Governance - General	011103800200 - DOR DEPARTMENT PUBLIC OF ORIENTATION	23050130 - Publicity and Advertisements for Capital programmes	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	2,000,000.00	-
Programme for Migrant Issues and Activities	13100123018000 - Reform of Government and Governance - General	011103800200 - DOR DEPARTMENT PUBLIC OF ORIENTATION	23050131 - Economic Empowerment	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-
North, Central and South Development Project	13100123017200 - Reform of Government and Governance - General	011109200100 - NORTH, CENTRAL & SOUTH DEVELOPMENT COMMISSION	23050119 - Integrated Community Projects (CSDP)	70161 - GENERAL PUBLIC SERVICES N.E.C.	50910800 - CALABAR MUNICIPAL	10,000,000.00	-
Rehabilitation of Cattle Ranch at Obudu	17100123000400 - Road - General	011110500100 - COS CHIEF OF STAFF	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50931400 - OBUDU	100,000,000.00	-
Purchase of 30No SUV,Hyundai Elantra,Prado Jeeps Vehicles (Political & General)	17100123000500 - Road - General	011110500100 - COS CHIEF OF STAFF	23010105 - Purchasing Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR	3,000,000.00	3,900,000.00

					MUNICIPAL		
Purchase of 50No Hyundai Elantra,Prado Jeeps Vehicles for MDAs	17100123000600 - Road - General	011110500100 - COS CHIEF OF STAFF	23010105 - Purchasing Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,600,000.00
Purchase of10No 650KVA Mikano Generators	14100123000900 - Power - General	011110500100 - COS CHIEF OF STAFF	23010119 - Purchase Of Power Generating Sets	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	20,000,000.00	60,000,000.00
Installation and Activation of a United Distress Call Code	11100123002200 - Information Communication and Technology - General	011110500100 - COS CHIEF OF STAFF	23010140 - Purchase Of Communication Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	-	15,000,000.00
Programme for Support to Conservation Agencies	09100123002000 - Environmental Improvement - General	011110500100 - COS CHIEF OF STAFF	23040106 - Forest Conservation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	10,000,000.00	15,000,000.00
Construction of COS Account Store	06100123005500 - Housing and Urban Development - General	011110500100 - COS CHIEF OF STAFF	23020101 - Construction /Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	15,000,000.00	25,000,000.00

Purchase of 20No Mass Transit Vehicles	17100123000700 - Road - General	011110500100 - COS CHIEF OF STAFF	23010108 - Purchase Of Buses	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	-	800,000,000.00
Rehabilitation of Governor's Offices	06100123005600 - Housing and Urban Development - General	011110500100 - COS CHIEF OF STAFF	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	3,300,000,000.00	1,000,000,000.00
Rehabilitation of 11 - 11 Roundabout	17100123000800 - Road - General	011110500100 - COS CHIEF OF STAFF	23030113 - Rehabilitation/Repairs - Roads	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	20,000,000.00	-
Rural Citizens Economic Development Programme	13100123020500 - Reform of Government and Governance - General	011110500100 - COS CHIEF OF STAFF	23050131 - Economic Empowerment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	300,000,000.00	200,000,000.00
Procurement of 20 No decoders	11100123002300 - Information Communication and Technology - General	011110500100 - COS CHIEF OF STAFF	23010139 - Purchase Of Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	50,000,000.00	60,000,000.00
Construction and Equipping of Government House Clinic	06100123005700 - Housing and Urban Development - General	011110500100 - COS CHIEF OF STAFF	23020106 - Construction /Provison Of	70111 - EXECUTIVE AND	50910800 -	140,000,	170,000,

			Hospitals/Health Centres	LEGISLATIVE ORGANS	CALABAR MUNICIPAL	000.00	000.00
Programme for Town Hall Meetings	13100123020600 - Reform of Government and Governance - General	011110500100 - COS CHIEF OF STAFF	23050142 - Advocacy, Monitoring & Sensitization Programme	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	200,000,000.00	200,000,000.00
Programme for Homeland Security	02100123003700 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	993,528,359.00	800,000,000.00
Programme for Security Support Service	02100123003800 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	1,000,000,000.00	800,000,000.00
State Wide/ Ward Security Control	02100123003900 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	400,000,000.00	700,000,000.00
Quick intervention Squad (QIS) Take-Off Fund	02100123004000 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR	300,000,000.00	500,000,000.00

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Programme for Border Patrol Activities	02100123004100 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	200,000,000.00	500,000,000.00
Procurement of100 No Mobile Car Cameras	11100123002400 - Information Communication and Technology - General	011110500100 - COS CHIEF OF STAFF	23010128 - Purchase Of Security Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-
Procurement of 3 No Amphibian Vehicle	17100123000900 - Road - General	011110500100 - COS CHIEF OF STAFF	23010109 - Purchase Of Sea Boats	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	300,000,000.00	-
Programme for Upkeep of Vigilante	02100123004200 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050131 - Economic Empowerment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	80,000,000.00	150,000,000.00
Programme for Upkeep of Community Peace Corps	02100123004300 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050131 - Economic Empowerment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	400,000,000.00	300,000,000.00

Programme for Upkeep of Community Civil Defense	02100123004400 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050131 - Economic Empowerment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	100,000,000.00	200,000,000.00
Programme for Upkeep of Community Sanitation Officers	02100123004500 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050131 - Economic Empowerment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	70,000,000.00	200,000,000.00
Intervention for Cameroonian Refugees & Others	02100123004600 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050131 - Economic Empowerment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	100,000,000.00	300,000,000.00
Programme for Neighborhood Security Service	02100123004700 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	300,000,000.00	200,000,000.00
Commodities Control Activities & Projects	02100123004800 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	50,000,000.00	100,000,000.00
Special Security project Fund for purchase of Security gadgets and other security facilities	02100123005200 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050170 - Intervention Fund For	70111 - EXECUTIVE AND	50941900 -	100,000,	200,000,

			Special Project	LEGISLATIVE ORGANS	State Wide	000.00	000.00
Youth Security Watch Programme across the State	02100123012500 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	-	49,000,000.00
Purchase of Office Furniture	02100123012600 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	-	30,000,000.00
Purchase of Office Equipment	02100123012700 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	-	30,000,000.00
Renovation of Governor's Residence	02100123012800 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	500,000,000.00	500,000,000.00
Renovation of Governor's lodge	02100123012900 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	200,000,000.00	500,000,000.00
Furnishing of Governor's Residence	02100123013000 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23010121 - Purchase Of	70111 - EXECUTIVE AND	50910800 -	100,000,	300,000,

			Residential Furniture	LEGISLATIVE ORGANS	CALABAR MUNICIPAL	000.00	000.00
Furnishing of Governor's Lodge	02100123013100 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23010121 - Purchase Of Residential Furniture	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	200,000,000.00	500,000,000.00
Renovation of Border Commission Building	02100123001500 - Societal Re-orientation - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23030103 - Rehabilitation/Repairs - Housing	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	15,000,000.00	34,000,000.00
Collaboration with Fed. Border Comm. Dev. Agency	13100123002900 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	13,000,000.00	17,000,000.00
Programme to Conduct State Baseline Survey	13100123003000 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23050101 - Research And Development	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	7,000,000.00	9,000,000.00
Construction of Health Centre at Envibichiri, Obubra	13100123003100 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020106 - Construction/Provison Of Hospitals/Health Centres	70621 - COMMUNITY DEVELOPMENT	50921300 - OBUBRA	-	200,000,000.00

Construction of Health Centre at Ewen-Ukwa, Odukpani CT	13100123003200 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020106 - Construction /Provison Of Hospitals/Health Centres	70621 - COMMUNITY DEVELOPMENT	5091 1500 - ODUKPANI	-	200,000,000.00
Provision for Peace and Advocacy Materials for Border Communities Advocates	02100123001600 - Societal Re-orientation - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23050105 - Consultancy service for Capital Expenditure	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	8,500,000.00	486,000,000.00
Purchase of Security Gadgets and Tools	13100123044800 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23010128 - Purchase Of Security Equipment	70621 - COMMUNITY DEVELOPMENT	5091 0800 - CALABAR MUNICIPAL	-	1,329,249,940.00
Purchase of Security Gadgets and Tools	13100123044900 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23010128 - Purchase Of Security Equipment	70621 - COMMUNITY DEVELOPMENT	5091 0800 - CALABAR MUNICIPAL	-	2,670,750,060.00
Advocacy/Sensitization on Design Early Warning System Mechanism for Detecting Potential Sources of conflict	13100123020700 - Reform of Government and Governance - General	011118400100 - CRM CONFLICT RESOLUTION & MANAGEMENT OFFICE	23050142 - Advocacy, Monitoring & Sensitization Programme	70361 - PUBLIC ORDER AND SAFETY N.E.C.	5091 0800 - CALABAR MUNICIPAL	20,000,000.00	-
Awareness campaign on Dispute Resolution Mechanism in conflict area (Orientation)	13100123020800 - Reform of Government and Governance - General	011118400100 - CRM CONFLICT RESOLUTION & MANAGEMENT OFFICE	23050142 - Advocacy, Monitoring & Sensitization Programme	70361 - PUBLIC ORDER AND SAFETY N.E.C.	5091 0800 - CALABAR MUNICIPAL	20,000,000.00	-

Funds for Committee on implementation of Govt White Paper	13100123020900 - Reform of Government and Governance - General	011118400100 - CRM CONFLICT RESOLUTION & MANAGEMENT OFFICE	23050130 - Publicity and Advertisements for Capital programmes	70361 - PUBLIC ORDER AND SAFETY N.E.C.	5094 1900 - State Wide	5,000,000.00	-
Programme for Coordination of Internally Displaced person due to Communal clashes	13100123021000 - Reform of Government and Governance - General	011118400100 - CRM CONFLICT RESOLUTION & MANAGEMENT OFFICE	23050170 - Intervention Fund For Special Project	70361 - PUBLIC ORDER AND SAFETY N.E.C.	5094 1900 - State Wide	20,000,000.00	-
Training of Civil Society Groups on Peace Building and Conflict Management at LG Level	13100123021100 - Reform of Government and Governance - General	011118400100 - CRM CONFLICT RESOLUTION & MANAGEMENT OFFICE	23050168 - Conferences /Seminars & Workshop Costs	70361 - PUBLIC ORDER AND SAFETY N.E.C.	5094 1900 - State Wide	10,000,000.00	-
Joint meetings of Officials of inter-state boundary between Cross River State and Abia , Ebonyi,Benue and Akwa Ibom	13100123021200 - Reform of Government and Governance - General	011118400100 - CRM CONFLICT RESOLUTION & MANAGEMENT OFFICE	23050142 - Advocacy, Monitoring & Sensitization Programme	70361 - PUBLIC ORDER AND SAFETY N.E.C.	5094 1900 - State Wide	5,000,000.00	-
Provision of Street lighting for the Assembly Complex	14100123000300 - Power - General	011200300100 - State House of Assembly	23020123 - Construction Of Traffic/Street Lights	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5091 0800 - CALABAR MUNICIPAL	2,000,000.00	2,100,000.00
Purchase of 15 No. Air conditioners, 2 No. Telephone Systems and 10 No. Computer Systems	13100123009200 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23010139 - Purchase Of Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5091 0800 - CALABAR MUNICIPAL	50,000,000.00	52,500,000.00
Procurement of 6 No. Sharp copiers with Print/Scan/Fax Facilities	13100123009300 - Reform of Government	011200300100 - State House of Assembly	23010115 - Purchase Of	70111 - EXECUTIVE AND	5091 0800 -	10,000,000	10,500,000

	and Governance - General		Photocopying Machines	LEGISLATIVE ORGANS	CALABAR MUNICIPAL	00.00	00.00
Plumbing, Renovation and Replacement of Fittings and Pipes in HOA	06100123003600 - Housing and Urban Development - General	011200300100 - State House of Assembly	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,100,000.00
Construction of Symbol of Authority (Mace)	13100123009400 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23040102 - Erosion And Flood Control	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,750,000.00
Arresting Erosion Threat to Chamber Building	16100123000100 - Water Ways - General	011200300100 - State House of Assembly	23040102 - Erosion And Flood Control	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,500,000.00
Re-building of broken fence in Assembly Qtrs	06100123003700 - Housing and Urban Development - General	011200300100 - State House of Assembly	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	17,000,000.00	17,850,000.00
Renovation of Assembly Quarters	06100123003800 - Housing and Urban Development - General	011200300100 - State House of Assembly	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR	30,000,000.00	31,500,000.00

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Rehabilitation of Administrative Block	06100123003900 - Housing and Urban Development - General	011200300100 - State House of Assembly	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	25,000,000.00	26,250,000.00
Rehabilitation and Equipping of Public Relations/Reception Office	06100123004000 - Housing and Urban Development - General	011200300100 - State House of Assembly	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	5,200,000.00	5,460,000.00
Furnishing / Equipping of Committee Conference Rooms and Offices Deputy	06100123004100 - Housing and Urban Development - General	011200300100 - State House of Assembly	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	30,000,000.00	31,500,000.00
Renovation and furnishing of Official Residence of the Speaker	06100123004200 - Housing and Urban Development - General	011200300100 - State House of Assembly	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	40,000,000.00	42,000,000.00
Renovation of Hon. Speaker and Deputy Speaker's Guest House	06100123004300 - Housing and Urban Development - General	011200300100 - State House of Assembly	23030103 - Rehabilitation/Repairs - Housing	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	280,000,000.00	294,000,000.00

Programme for Pilgrimage Activities	13100123009500 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050104 - Anniversaries/Celebrations	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	260,000,000.00	273,000,000.00
400 No. Scrip ALMANAC of Members	13100123009600 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050104 - Anniversaries/Celebrations	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	50,000,000.00	52,500,000.00
Capacity Building for members of the State House of Assembly	13100123009800 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,500,000.00
Equipping and Restructuring of the Assembly Clinic	13100123009900 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	35,000,000.00	36,750,000.00
Re-roofing of CRS House Assembly Complex	06100123004400 - Housing and Urban Development - General	011200300100 - State House of Assembly	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	43,256,789.00	45,419,628.45
Acquisition of Customized Software for Monitoring of Oversight Functions	13100123010000 - Reform of Government	011200300100 - State House of Assembly	23050102 - Computer	70111 - EXECUTIVE AND	50910800 -	25,000,	26,250,

	and Governance - General		Software Acquisition	LEGISLATIVE ORGANS	CALABAR MUNICIPAL	00.00	00.00
Purchase/Installation of 1No New Server and Accessories	13100123010100 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,500,000.00
Construction of Databank Centre	13100123010200 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23020127 - Construction Of Ict Infrastructure	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,250,000.00
Purchase of 3 No. 60KVA Inverter/Solar Panel for Budget/PRS Department	14100123000400 - Power - General	011200300100 - State House of Assembly	23010143 - Purchase of Solar Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	30,000,000.00	31,500,000.00
Provision of 3 N0. Conference Tables/ 30 No. Swivel Chairs for Budget/PRS Data Centre	13100123010300 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,750,000.00
Provision of Printing Machine for House of Assembly	13100123010400 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR	30,000,000.00	31,500,000.00

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Provision of Intercom System for House of Assembly Complex	13100123010500 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23010144 - Purchase of ICT Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	25,000,000.00	26,250,000.00
Purchase of Air conditioners, Fans and Water Dispensers	13100123010600 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23010139 - Purchase Of Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	30,000,000.00	31,500,000.00
Programme for Monitoring and Evaluation by House Members	13100123010700 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050103 - Monitoring And Evaluation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,250,000.00
Purchase of 4No Digital Video Camera	13100123010800 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23010139 - Purchase Of Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	12,000,000.00	12,600,000.00
Purchase of Projector and Screen/Audio Console/Speakers	13100123010900 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23010139 - Purchase Of Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,250,000.00

Legislation Week Activities	13100123011000 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050104 - Anniversaries/Celebrations	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	30,000,000.00	31,500,000.00
Programme for Legislative Budget Defense	13100123011100 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	20,000,000.00	21,000,000.00
Programme for development of Bills and Motions	13100123011200 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,250,000.00
Production of Abridge Copies of Reports for Arms of Government and the Electorate	13100123011300 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050142 - Advocacy, Monitoring & Sensitization Programme	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,250,000.00
Procurement of Medical Equipment's for Assembly Clinic	13100123011400 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23010122 - Purchase Of Health/Medical Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,500,000.00
Construction of E-Library at the House of Assembly	11100123001700 - Information	011200300100 - State House of Assembly	23020111 - Construction	70111 - EXECUTIVE AND	50910800 -	10,000,	10,500,

	Communication and Technology - General		/Provision Of Libraries	LEGISLATIVE ORGANS	CALABAR MUNICIPAL	00.00	00.00
Purchase of Reference Materials for HOA Clinic	13100123011500 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23010122 - Purchase Of Health/Medical Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	5,450,000.00	5,722,500.00
Renovation of Admin Block and chambers	06100123004500 - Housing and Urban Development - General	011200300100 - State House of Assembly	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	30,000,000.00	31,500,000.00
Capacity Building for Staff of HOA	13100123011600 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	100,000,000.00	105,000,000.00
Purchase of 8 No. Shredding Machines	13100123011700 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23010117 - Purchase Of Shredding Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,500,000.00
Commonwealth Parliamentary Association (CPA) African	13100123011800 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR	150,000,000.00	157,500,000.00

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Commonwealth Parliamentary Association (CPA) International	13100123011900 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	250,000,000.00	262,500,000.00
Annual Report of the Activities of the House (Retro Activity)	13100123012000 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050103 - Monitoring And Evaluation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	25,000,000.00	26,250,000.00
Programme for Constituency Outcome Activities	13100123012100 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050103 - Monitoring And Evaluation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,250,000.00
Programme for Parliamentary Union Due payment	13100123012200 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050168 - Conferences /Seminars & Workshop Costs	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	50,000,000.00	52,500,000.00
Establishment of 25 Constituency Offices	13100123012300 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23020101 - Construction /Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	-	262,500,000.00

Provision of 5 No. Borehole and 5 No. Overhead Tank at the Complex	13100123012400 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23020105 - Construction /Provision Of Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,500,000.00
Purchase of 28 No. Toyota Prado Vehicles for HOA members	13100123012500 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23010105 - Purchasing Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910900 - CALABAR SOUTH	1,400,000,000.00	1,470,000,000.00
End of Tenure Interface btw the Legislative and Executive	13100123012900 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050103 - Monitoring And Evaluation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	50,700,000.00	-
Capital Services Provision for oversight functions	13100123013000 - Reform of Government and Governance - General	011200300100 - State House of Assembly	23050103 - Monitoring And Evaluation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	500,000,000.00	-
Purchase of 8No Land cruiser Vehicles	13100123009100 - Reform of Government and Governance - General	011200400100 - State House of Assembly Commission	23010105 - Purchasing Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	118,600,000.00	-
Purchase of Tables, Chairs, Cabinets and Shelves	13100123012600 - Reform of Government	011200400100 - State House of	23010112 - Purchase Of Office	70111 - EXECUTIVE AND	50910800 -	50,000,0	52,500,0

	and Governance - General	Assembly Commission	Furniture And Fittings	LEGISLATIVE ORGANS	CALABAR MUNICIPAL	00.00	00.00
Purchase of 10 No. Air conditioners, 12 No.Fans and 6 No. Water Dispensers	13100123012700 - Reform of Government and Governance - General	011200400100 - State House of Assembly Commission	23010139 - Purchase Of Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	50,000,000.00	52,500,000.00
Construction of 1 No. Office Building	11100123001800 - Information Communication and Technology - General	011200400100 - State House of Assembly Commission	23020101 - Construction /Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	150,000,000.00	157,500,000.00
Health Programme for Ex-HOA Members	13100123012800 - Reform of Government and Governance - General	011200400100 - State House of Assembly Commission	23050128 - Health Sensitization and Awareness project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	200,000,000.00	210,000,000.00
Building of an Ultra-Modern Govt. Printing Press (Phase I)	02100123001800 - Societal Re-orientation - General	012300100100 - Ministry of Information	23020101 - Construction /Provision Of Office Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	-
Supply and Installation of Complete UHF TV/Radio FM Transmitting	02100123001900 - Societal Re-orientation - General	012300100100 - Ministry of Information	23010140 - Purchase Of Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR	-	50,000,000.00

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Supply and installation of 1 No.40 Kw Perkins Generator	02100123002000 - Societal Re-orientation - General	012300100100 - Ministry of Information	23010119 - Purchase Of Power Generating Sets	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	12,000,000.00
Programme for Establishment of CRS Archives	02100123002100 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050105 - Consultancy service for Capital Expenditure	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	1,000,000.00	7,000,000.00
National Independence Anniversary celebrations	02100123002200 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050104 - Anniversaries/Celebrations	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	155,000,000.00
Renovation of Ministry of Information HQ , Calabar	02100123002300 - Societal Re-orientation - General	012300100100 - Ministry of Information	23030120 - Rehabilitation/Repairs Of Office Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES	50910900 - CALABAR SOUTH	7,000,000.00	-
Programme for Publication of Ministry of Information Activities	02100123002400 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050142 - Advocacy, Monitoring & Sensitization Programme	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	172,040,000.00

Programme for Mass Mobilization and Orientation	02100123002500 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050130 - Publicity and Advertisements for Capital programmes	70831 - BROADCASTING AND PUBLISHING SERVICES	50941900 - State Wide	3,000,000.00	20,000,000.00
Programme for Village Square weekly productions	02100123002600 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050130 - Publicity and Advertisements for Capital programmes	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	20,000,000.00
Syndication of Media Materials	02100123002700 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050105 - Consultancy service for Capital Expenditure	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	3,000,000.00	35,000,000.00
Acquisition of 1 No. Software/Hardware	02100123002800 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050102 - Computer Software Acquisition	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	17,299,082.00
Democracy Day Celebration	02100123002900 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050104 - Anniversaries/Celebrations	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
7-Kaleidoscope Publication	02100123003000 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050101 - Research And	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALA	-	60,000,

			Development		BARMUNICIPAL		00.00
Supply and Installation of Equipment & Furniture	02100123013200 - Societal Re-orientation - General	012300100100 - Ministry of Information	23010112 - Purchase Of Office Furniture And Fittings	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	140,000,000.00
Printing of Gazettes/white papers	02100123013300 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050152 - Production & Compilation Of Policy documents	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	5,000,000.00
Manpower Development for Printing Press Staff	02100123013400 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050168 - Conferences /Seminars & Workshop Costs	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	7,000,000.00
Monthly Ministerial Press Briefings by Hon Commissioner for Information	02100123013500 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050130 - Publicity and Advertisements for Capital programmes	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	6,000,000.00
Programme for Documentary of Government programmes	02100123013600 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050152 - Production & Compilation Of Policy documents	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	5,000,000.00

Press Briefings by Heads of MDAs	02100123013700 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050130 - Publicity and Advertisements for Capital programmes	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	15,000,000.00
Production of Portrait, State and National Colours	02100123013800 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050172 - Contingency	70831 - BROADCASTING AND PUBLISHING SERVICES	50941900 - State Wide	-	50,000,000.00
Media Realation Activities	02100123013900 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050130 - Publicity and Advertisements for Capital programmes	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	150,000,000.00
Phase Establishment of Information Offices in the LGAs	02100123014000 - Societal Re-orientation - General	012300100100 - Ministry of Information	23050101 - Research And Development	70831 - BROADCASTING AND PUBLISHING SERVICES	50941900 - State Wide	-	20,000,000.00
Radio Transmitter Upgrading at Odukpani/Ikom	02100123000200 - Societal Re-orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	23030119 - Rehabilitation/Repairs - Public Utilities	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	28,000,000.00
VHF TV Transmitters upgrading, Calabar/Ikom	02100123000300 - Societal Re-orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	23030119 - Rehabilitation/Repairs - Public Utilities	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	3,000,000.00	140,000,000.00

Upgrade of OB Van	02100123000400 - Societal Re-orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	23030119 - Rehabilitation/Repairs - Public Utilities	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	1,000,000.00	15,000,000.00
Programme for Rehabilitation of Broadcasting Stations at Obudu and Ikom LGAs	02100123000500 - Societal Re-orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	23030119 - Rehabilitation/Repairs - Public Utilities	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	3,000,000.00	7,000,000.00
Purchase of 1 No. Radio Transmitter Spare part…	02100123000600 - Societal Re-orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	23010140 - Purchase Of Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	15,000,000.00
Purchase of VHF Transmitter Spare part	02100123000700 - Societal Re-orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	23010140 - Purchase Of Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	3,000,000.00	17,000,000.00
Professional 1 No. Mixer Studio	02100123000800 - Societal Re-orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	23010140 - Purchase Of Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	19,000,000.00
Digital Exciter Larcan TV 4No.s (Calabar, Odukpani/Obudu)	02100123000900 - Societal Re-orientation - General	012300300100 - CRSBCC CORSS RIVER	23010140 - Purchase Of Communicati	70831 - BROADCASTING	50910800 -	5,00	40,000,0

		BROADCASTING CORPORATION CALABAR	on Equipment	AND PUBLISHING SERVICES	CALABAR MUNICIPAL	0,000.00	00.00
Production of Radio and TV Programmes	02100123001000 - Societal Re-orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	23050130 - Publicity and Advertisements for Capital programmes	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	15,000,000.00	20,000,000.00
Annual Subscription on Startime	02100123001100 - Societal Re-orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	23050101 - Research And Development	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	55,000,000.00
NBC license	02100123001200 - Societal Re-orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	23020118 - Construction /Provison Of Infrastructure	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	25,000,000.00
Annual Subscription on GOTV	02100123001400 - Societal Re-orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	23050101 - Research And Development	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	4,500,000.00
Solar Power Infrastructures for CRBC Calabar and Odukpani	11100123000500 - Information Communication and Technology - General	012300300100 - CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	23030119 - Rehabilitation/Repairs - Public Utilities	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR	20,000,000.00	35,000,000.00

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Purchase and Installation of Internet system	11100123002100 - Information Communication and Technology - General	012300500100 - CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	23010144 - Purchase of ICT Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	5092 1200 - IKOM	1,500,000.00	1,500,000.00
Purchase of Spare Parts for Radio and TV	13100123020400 - Reform of Government and Governance - General	012300500100 - CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	23010144 - Purchase of ICT Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	5092 1200 - IKOM	2,500,000.00	2,500,000.00
Renovation of Borehole at Ikom Station	16100123000200 - Water Ways - General	012300500100 - CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	23030104 - Rehabilitation/Repairs - Water Facilities	70831 - BROADCASTING AND PUBLISHING SERVICES	5092 1200 - IKOM	850,000.00	850,000.00
Purchase and Installation of Industrial KWH Power Meter	14100123000600 - Power - General	012300500100 - CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	23010129 - Purchase Of Industrial Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	5092 1200 - IKOM	1,450,000.00	1,450,000.00
Construction of 11000 Liters Capacity Diesel Tank	14100123000700 - Power - General	012300500100 - CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	23020118 - Construction /Provison Of Infrastructure	70831 - BROADCASTING AND PUBLISHING SERVICES	5092 1200 - IKOM	1,000,000.00	1,000,000.00
Purchase of 1No 650kva Mikano Generator	14100123000800 - Power - General	012300500100 - CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	23010119 - Purchase Of Power Generating Sets	70831 - BROADCASTING AND PUBLISHING SERVICES	5092 1200 - IKOM	19,302,021.00	19,302,021.00

Purchase of 10KW Morden Tranmitter	14100123023700 - Power - General	012300500100 - CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	23010140 - Purchase Of Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	50921200 - IKOM	-	30,000,000.00
Restoration of Power Supply	05100123006900 - Education Not Elsewhere Classified	012301000100 - MDI MANAGEMENT DEVELOPMENT INSTITUTE	23020103 - Construction /Provision Of Electricity	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50910900 - CALABAR SOUTH	-	300,000.00
Restructuring and Completion of Abandoned Administrative block	05100123007000 - Education Not Elsewhere Classified	012301000100 - MDI MANAGEMENT DEVELOPMENT INSTITUTE	23030120 - Rehabilitation/Repairs Of Office Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50910900 - CALABAR SOUTH	-	40,000,000.00
Establishment of a Computer based Test (CBT) Centre	05100123007100 - Education Not Elsewhere Classified	012301000100 - MDI MANAGEMENT DEVELOPMENT INSTITUTE	23020101 - Construction /Provision Of Office Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50910900 - CALABAR SOUTH	-	10,000,000.00
Construction of Cafeteria and Kitchen	05100123007200 - Education Not Elsewhere Classified	012301000100 - MDI MANAGEMENT DEVELOPMENT INSTITUTE	23020118 - Construction /Provison Of Infrastructure	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50910900 - CALABAR SOUTH	-	3,000,000.00
Construction of Borehole	05100123007300 - Education Not Elsewhere Classified	012301000100 - MDI MANAGEMENT	23020105 - Construction /Provision Of	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50910900 - CALA	-	600,000.00

		DEVELOPMENT INSTITUTE	Water Facilities		BAR SOUTH		
Construction of access roads in MDI	05100123007400 - Education Not Elsewhere Classified	012301000100 - MDI MANAGEMENT DEVELOPMENT INSTITUTE	23020114 - Construction /Provision Of Roads	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50910900 - CALABAR SOUTH	-	8,000,000.00
Construction of Assembly Hall	05100123007500 - Education Not Elsewhere Classified	012301000100 - MDI MANAGEMENT DEVELOPMENT INSTITUTE	23020101 - Construction /Provision Of Office Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50910900 - CALABAR SOUTH	-	30,000,000.00
Renovation of office of the Head of Service.	06100123000800 - Housing and Urban Development - General	012500100100 - Office of the Head of State Civil Service	23030120 - Rehabilitation/Repairs Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	4,000,000.00
Furnishing of Offices with Chairs and Tables	06100123000900 - Housing and Urban Development - General	012500100100 - Office of the Head of State Civil Service	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	4,000,000.00
Procurement Consultancy Service for Capital Development	13100123005800 - Reform of Government and Governance - General	012500100100 - Office of the Head of State Civil Service	23050105 - Consultancy service for Capital Expenditure	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	10,000,000.00

Programme for Staff Audit/Update of Nominal Roll.	13100123005900 - Reform of Government and Governance - General	012500100100 - Office of the Head of State Civil Service	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	4,000,000.00
Strengthening Public Service Monitoring.	13100123006000 - Reform of Government and Governance - General	012500100100 - Office of the Head of State Civil Service	23050103 - Monitoring And Evaluation	70131 - GENERAL PERSONNEL SERVICES	50941900 - State Wide	5,000,000.00	10,000,000.00
Programme for Manpower Development and Training for all MDAs	13100123006100 - Reform of Government and Governance - General	012500100100 - Office of the Head of State Civil Service	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	6,000,000.00	12,000,000.00
Harmonize and Integrate Nominal / Payroll.	13100123006200 - Reform of Government and Governance - General	012500100100 - Office of the Head of State Civil Service	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	4,000,000.00
Programme for Monitoring and Evaluation Activities	13100123006300 - Reform of Government and Governance - General	012500100100 - Office of the Head of State Civil Service	23050103 - Monitoring And Evaluation	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	10,000,000.00
Purchase of 4 No. HP Computer Equipment.	13100123006400 - Reform of Government and Governance - General	012500100100 - Office of the Head of State Civil Service	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR	6,000,000.00	12,000,000.00

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Rehabilitation of Public Service Library	13100123006500 - Reform of Government and Governance - General	012500100100 - Office of the Head of State Civil Service	23030110 - Rehabilitation/Repairs - Libraries	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	4,000,000.00
Intensive Sensitization and Campaign for Positive Attitude & Commitment	13100123006600 - Reform of Government and Governance - General	012500100100 - Office of the Head of State Civil Service	23050142 - Advocacy, Monitoring & Sensitization Programme	70131 - GENERAL PERSONNEL SERVICES	5094 1900 - State Wide	5,000,000.00	10,000,000.00
Programme for Performance Management Architecture for All MDA's.	13100123006800 - Reform of Government and Governance - General	012500100100 - Office of the Head of State Civil Service	23050103 - Monitoring And Evaluation	70131 - GENERAL PERSONNEL SERVICES	5094 1900 - State Wide	7,000,000.00	14,000,000.00
Support to Organized Labour Relations	13100123006900 - Reform of Government and Governance - General	012500100100 - Office of the Head of State Civil Service	23050142 - Advocacy, Monitoring & Sensitization Programme	70131 - GENERAL PERSONNEL SERVICES	5094 1900 - State Wide	20,000,000.00	40,000,000.00
Purchase of 1No. 40 Kw Generating set	13100123004200 - Reform of Government and Governance - General	014000100100 - Office of the State Auditor General State	23010119 - Purchase Of Power Generating Sets	70112 - FINANCIAL AND FISCAL AFFAIRS	5094 1900 - State Wide	-	20,000,000.00
Acquisition of Audit Software/ Networking	11100123000900 - Information Communication and Technology - General	014000100100 - Office of the State Auditor General State	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	10,000,000.00

Programme for Auditor- General's Conference	13100123004400 - Reform of Government and Governance - General	014000100100 - Office of the State Auditor General State	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Renovation of 5 Field Offices	06100123000600 - Housing and Urban Development - General	014000100100 - Office of the State Auditor General State	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	20,000,000.00	25,000,000.00
Procurement of 20 No. Computer Systems	11100123001000 - Information Communication and Technology - General	014000100100 - Office of the State Auditor General State	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	10,000,000.00	15,000,000.00
Procurement of 20 No. Office Furniture / Equipment	13100123004600 - Reform of Government and Governance - General	014000100100 - Office of the State Auditor General State	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	10,000,000.00	15,000,000.00
Audit Trail Programme	13100123004700 - Reform of Government and Governance - General	014000100100 - Office of the State Auditor General State	23050130 - Publicity and Advertisements for Capital programmes	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	-	20,000,000.00
Purchase of 1 No. motor vehicle	13100123004800 - Reform of Government and Governance - General	014000100100 - Office of the State Auditor General State	23010105 - Purchasing Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR	-	20,000,000.00

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Programme for Technical Training	13100123016200 - Reform of Government and Governance - General	014000200100 - Office of the Auditor General for Local Government	23050142 - Advocacy, Monitoring & Sensitization Programme	70112 - FINANCIAL AND FISCAL AFFAIRS	50910900 - CALABAR SOUTH	20,000,000.00	17,000,000.00
Procurement of 18 No Air conditioners	13100123016300 - Reform of Government and Governance - General	014000200100 - Office of the Auditor General for Local Government	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910900 - CALABAR SOUTH	8,903,467.00	19,115,000.00
Acquisition and Installation of Audit Software	11100123002000 - Information Communication and Technology - General	014000200100 - Office of the Auditor General for Local Government	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	50910900 - CALABAR SOUTH	-	58,769,192.00
Consultancy Services for Development of Audit System	13100123016400 - Reform of Government and Governance - General	014000200100 - Office of the Auditor General for Local Government	23050142 - Advocacy, Monitoring & Sensitization Programme	70112 - FINANCIAL AND FISCAL AFFAIRS	50910900 - CALABAR SOUTH	8,425,000.00	8,425,000.00
Programme for Annual Audit & Verification	13100123016500 - Reform of Government and Governance - General	014000200100 - Office of the Auditor General for Local Government	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	93,600,000.00	23,600,000.00

Programme for Validation of Assets/Liabilities in 18LGAs	13100123016600 - Reform of Government and Governance - General	014000200100 - Office of the Auditor General for Local Government	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	126,000,000.00	17,700,000.00
Purchase of 2No Plant & Equipment	13100123016700 - Reform of Government and Governance - General	014000200100 - Office of the Auditor General for Local Government	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	7,523,649.00	29,000,000.00
Construction of Office of the Auditor General for LG	13100123016800 - Reform of Government and Governance - General	014000200100 - Office of the Auditor General for Local Government	23020101 - Construction /Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Programme for Audit Investigation of Books of Account	13100123044400 - Reform of Government and Governance - General	014000200100 - Office of the Auditor General for Local Government	23050142 - Advocacy, Monitoring & Sensitization Programme	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	-	55,000,000.00
Programme for Insurance of Office Complex	13100123044600 - Reform of Government and Governance - General	014000200100 - Office of the Auditor General for Local Government	23050162 - Insurance of Government Asset	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	-	3,600,000.00
Procurement of Office Computers	13100123044700 - Reform of Government and Governance - General	014000200100 - Office of the Auditor General for Local Government	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	-	5,990,000.00

Production of Compendium on Competitive Exams.	13100123039100 - Reform of Government and Governance - General	014700100100 - Civil Service Commission	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Purchase of Office Equipment of Mini Library for CSC.	13100123039200 - Reform of Government and Governance - General	014700100100 - Civil Service Commission	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Purchase of Generator	14100123023600 - Power - General	014700100100 - Civil Service Commission	23010119 - Purchase Of Power Generating Sets	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00
Furnishing of Commission's Offices/Conference Room/Interview Waiting Room.	06100123022200 - Housing and Urban Development - General	014700100100 - Civil Service Commission	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	8,423,723.00	8,423,723.00
Purchase of 4 No. Computers.	11100123008300 - Information Communication and Technology - General	014700100100 - Civil Service Commission	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00
Purchase of Photocopier 1 No.	13100123039300 - Reform of Government	014700100100 - Civil Service Commission	23010115 - Purchase Of	70131 - GENERAL PERSONNEL SERVICES	50910800 -	1,50	1,50

	and Governance - General		Photocopying Machines		CALABAR MUNICIPAL	0,000.00	0,000.00
Programme for Civil Service Database Automation	11100123008400 - Information Communication and Technology - General	014700100100 - Civil Service Commission	23050166 - Computerization Of Ministry's Activities	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00
Printing of Annual Report Score Sheets and Application Forms.	13100123039400 - Reform of Government and Governance - General	014700100100 - Civil Service Commission	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	25,000,000.00	25,000,000.00
Conduct of Local Government Election	13100123016900 - Reform of Government and Governance - General	014800100100 - State Independent Electoral Commission	23050103 - Monitoring And Evaluation	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	-	1,227,767,000.00
CROSIEC Building Renovation	13100123017000 - Reform of Government and Governance - General	014800100100 - State Independent Electoral Commission	23030120 - Rehabilitation/Repairs Of Office Buildings	70161 - GENERAL PUBLIC SERVICES N.E.C.	50910800 - CALABAR MUNICIPAL	42,000,000.00	44,100,000.00
Empowerment to Political Parties	13100123017100 - Reform of Government and Governance - General	014800100100 - State Independent Electoral Commission	23050131 - Economic Empowerment	70161 - GENERAL PUBLIC SERVICES N.E.C.	50910800 - CALABAR MUNICIPAL	10,500,000.00	11,025,000.00

Purchase of 4 No. Laptops	11100123000800 - Information Communication and Technology - General	014900100100 - Local Government Service Commission	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Quarterly Monitoring and Evaluation of LGA's Budget	13100123003900 - Reform of Government and Governance - General	014900100100 - Local Government Service Commission	23050103 - Monitoring And Evaluation	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	36,726,000.00	60,000,000.00
Rehabilitation of Office Accommodation	06100123000400 - Housing and Urban Development - General	014900100100 - Local Government Service Commission	23030120 - Rehabilitation/Repairs Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	15,000,000.00	-
Verification of Local Govt Pensioners	13100123004000 - Reform of Government and Governance - General	014900100100 - Local Government Service Commission	23050103 - Monitoring And Evaluation	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	37,721,100.00	37,721,100.00
Purchase/Installation of 1No. Computer System	13100123004100 - Reform of Government and Governance - General	014900100100 - Local Government Service Commission	23010139 - Purchase Of Office Equipment	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Purchase of 5 No. Communication Equipment	11100123001100 - Information	016100100100 - Office of the Secretary to the	23010140 - Purchase Of Communicati	70133 - OTHER GENERAL SERVICES	50910800 -	-	12,000,

	Communication and Technology - General	State Government	on Equipment		CALABAR MUNICIPAL		00.00
Mandate Production and Circulation to MDAs.	13100123004900 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	7,000,000.00
Empowerment material to Bakassi returnees	03100123000400 - Poverty Alleviation - General	016100100100 - Office of the Secretary to the State Government	23050131 - Economic Empowerment	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-
Programme for Merit Award/State Honors.	13100123005000 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23050104 - Anniversaries/Celebrations	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	60,000,000.00
Purchase of 2 No. Sharp Digital Photocopier	11100123001200 - Information Communication and Technology - General	016100100100 - Office of the Secretary to the State Government	23010114 - Purchase Of Computer Printers	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	2,400,000.00	3,000,000.00
Annual Celebration of State Activities	13100123005100 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23050104 - Anniversaries/Celebrations	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR	10,000,000.00	120,000,000.00

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Programme for Political Appointees Forum	13100123005200 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23050168 - Conferences /Seminars & Workshop Costs	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	3,000,000.00	24,000,000.00
Programme for Executive Council Workshop	13100123005300 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	15,000,000.00	50,000,000.00
Renovation and Furnishing of SSG's Office	06100123000700 - Housing and Urban Development - General	016100100100 - Office of the Secretary to the State Government	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	15,000,000.00	25,000,000.00
Command and Staff College support programme	13100123005400 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23050170 - Intervention Fund For Special Project	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	10,000,000.00
National Defense College support programme	13100123005500 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23050170 - Intervention Fund For Special Project	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	10,000,000.00

Programme for Sensitization, Advocacy and Political Mobilization.	13100123005600 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23050142 - Advocacy, Monitoring & Sensitization Programme	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	25,000,000.00
Elders Consultative Forum/ Workshop	13100123005700 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23050142 - Advocacy, Monitoring & Sensitization Programme	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Procurement of Document Management Sytem	13100123040400 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23010144 - Purchase of ICT Equipment	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	70,000,000.00
Procurement of Projector Tv	13100123040500 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23010144 - Purchase of ICT Equipment	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	30,000,000.00
Purchase of 10No. Computers and Accessories	13100123040600 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Purchase of 10No. Printers	13100123040700 - Reform of Government	016100100100 - Office of the Secretary to the	23010114 - Purchase Of	70133 - OTHER GENERAL SERVICES	50910800 -	-	3,00

	and Governance - General	State Government	Computer Printers		CALABAR MUNICIPAL		0,000.00
Purchase of 5 Shredding Machines	13100123040800 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23010117 - Purchase Of Shredding Machines	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	1,500,000.00
Purchase of 5No. Scanners	13100123040900 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23010118 - Purchase Of Scanners	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	2,000,000.00
Purchase of 10 Television Sets	13100123041000 - Reform of Government and Governance - General	016100100100 - Office of the Secretary to the State Government	23010140 - Purchase Of Communication Equipment	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	5,000,000.00
Purchase of Hospital Equipment for 3 No. General Hospital at Obudu/Bekwarra/Boki	06100123001100 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23010122 - Purchase Of Health/Medical Equipment	70133 - OTHER GENERAL SERVICES	50931400 - OBUDU	70,000,000.00	150,000,000.00
Construction of Monorail	06100123001200 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23020115 - Construction /Provision Of Railways	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	30,000,000.00	-

Rehabilitation (with complete Re-Roofing) of the Central Library Complex, Calabar	06100123001300 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	200,000,000.00	300,000,000.00
Completion/Conversion of New Cafeteria Complex to Multi-Purpose Hall, UniCross	06100123001600 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23020119 - Construction/Provision Of Recreational Facilities	70133 - OTHER GENERAL SERVICES	50910900 - CALABAR SOUTH	15,000,000.00	50,000,000.00
Reconstruction/Rehabilitation of Existing Buildings at Former Court of Appeal	06100123001800 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	15,000,000.00	-
Rehabilitation of Traditional Rulers Palaces (Abi)	06100123001900 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - OTHER GENERAL SERVICES	50921100 - ABI	30,000,000.00	94,000,000.00
Construction of Ogoja and Ikom Stadium	06100123002000 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23020119 - Construction/Provision Of Recreational Facilities	70133 - OTHER GENERAL SERVICES	50931600 - OGOJA	20,000,000.00	-
Construction of Obong of Calabar new Ultra-Modern Palace in the Ancient City of Calabar	06100123002100 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND	23020102 - Construction/Provision Of Residential Buildings	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR	-	60,000,000.00

		INTERGOVERNMENTAL			MUNICIPAL		
Renovation of Chief Judge Lodge in Calabar	06100123002200 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23030101 - Rehabilitation/Repairs Of Residential Buildings	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	-
Outstanding Payments for Construction of Transit Staff Residence	06100123002300 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23030103 - Rehabilitation/Repairs - Housing	70133 - OTHER GENERAL SERVICES	50920700 - BOKI	6,000,000.00	-
Design and Construction of Obol Lopon (Yakurr) Palace	06100123002400 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23020102 - Construction /Provision Of Residential Buildings	70133 - OTHER GENERAL SERVICES	50921700 - YAKURR	40,000,000.00	60,000,000.00
Design and Construction of Traditional Rulers Palace -Obudu	06100123002500 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23020102 - Construction /Provision Of Residential Buildings	70133 - OTHER GENERAL SERVICES	50931400 - OBUDU	40,000,000.00	60,000,000.00
Provision to ensure Service Delivery to Emergency Situation	13100123009000 - Reform of Government and Governance - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23050134 - Emergency Management and control	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	100,000,000.00	100,000,000.00
Renovation of Presidential Lodge Annex in Calabar	06100123002600 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND	23030101 - Rehabilitation/Repairs Of	70133 - OTHER GENERAL SERVICES	50910800 - CALA	30,000,	-

		INTERGOVERNMENTAL	Residential Buildings		BAR MUNICIPAL	00.00	
Rehabilitation of Governor's Offices	06100123019600 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	200,000,000.00	-
Furnishing/Equipment of Governor's Office	06100123019700 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	1,700,000,000.00	-
Rehabilitation of Governor's Residence	06100123019800 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23030101 - Rehabilitation/Repairs Of Residential Buildings	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	350,000,000.00	-
Furnishing/Equipment of Governor's Residence	06100123019900 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23030101 - Rehabilitation/Repairs Of Residential Buildings	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	250,000,000.00	-
Rehabilitation of Governor's Lodge	06100123020000 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23030101 - Rehabilitation/Repairs Of Residential Buildings	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	250,000,000.00	-

Furnishing/Equipment of Governor's Lodge	06100123020100 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23030101 - Rehabilitation/Repairs Of Residential Buildings	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	150,000,000.00	-
Production of State Souvenirs	06100123022300 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23050138 - Production Of Tourist Handbook / Guides	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	48,000,000.00
Renovation of Abuja Liaison Office	06100123022400 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	350,000,000.00
Renovation of Lagos Liaison Office	06100123022500 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	350,000,000.00
Construction and Setting up of CRS Arts Gallery, Abuja	06100123022600 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23020119 - Construction /Provision Of Recreational Facilities	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	100,000,000.00
Programme for completion of LG Service Commission and LG Pension Board Office	06100123022700 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23020101 - Construction /Provision Of Office Buildings	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	400,000,000.00

Programme for Upkeep of Lodges	06100123022800 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23030103 - Rehabilitation/Repairs - Housing	70133 - OTHER GENERAL SERVICES	5094 1900 - State Wide	-	250,000,000.00
Emergency Suppoprt programme for most vulnerable groups	06100123022900 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23050131 - Economic Empowerment	70133 - OTHER GENERAL SERVICES	5094 1900 - State Wide	-	500,000,000.00
Construction and Renovation of 3 Markets across the 18 LGAs	06100123023000 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23020118 - Construction/Provison Of Infrastructure	70133 - OTHER GENERAL SERVICES	5094 1900 - State Wide	-	150,000,000.00
Purchase of 5No. Computers, 10 No. office Equipments and 5No. Laptops	06100123023100 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	5094 1900 - State Wide	-	250,000,000.00
Establishment of Command and Control Centres in 18 LGAs	06100123023200 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23020118 - Construction/Provison Of Infrastructure	70133 - OTHER GENERAL SERVICES	5094 1900 - State Wide	-	600,000,000.00
Research and Development to promote peace and harmony	06100123023300 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	5094 1900 - State Wide	-	150,000,000.00

Intergovernmental coordination Programme	06100123023400 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23050103 - Monitoring And Evaluation	70133 - OTHER GENERAL SERVICES	5094 1900 - State Wide	-	400,000,000.00
Training of Staff on Intergovernmental relations across the 18 LGAs	06100123023500 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	5094 1900 - State Wide	-	200,000,000.00
Programme for streamlining and strengthening systems against dispute	06100123023600 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23050136 - Disaster Management	70133 - OTHER GENERAL SERVICES	5094 1900 - State Wide	-	180,000,000.00
Programme to promote peace and harmony among the three tiers of government	06100123023700 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23050142 - Advocacy, Monitoring & Sensitization Programme	70133 - OTHER GENERAL SERVICES	5094 1900 - State Wide	-	350,000,000.00
Programme for Emergency Response in the Rural Areas across the State	06100123023800 - Housing and Urban Development - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23050134 - Emergency Management and control	70133 - OTHER GENERAL SERVICES	5094 1900 - State Wide	-	320,000,000.00
Programme for State Constituency Projects Intervention, CT	13100123049400 - Reform of Government and Governance - General	016700100100 - MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	23050170 - Intervention Fund For Special Project	70133 - OTHER GENERAL SERVICES	5094 1900 - State Wide	-	1,000,000,000.00

Community Emergency Support Programme	19100123000100 - COVID-19 - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23050134 - Emergency Management and control	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	50,000,000.00	-
Emergency Response (After War Crisis or Natural Inferno)	09100123000900 - Environmental Improvement - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23050134 - Emergency Management and control	71091 - SOCIAL PROTECTION N.E.C.	50941900 - State Wide	50,000,000.00	-
Construction of Permanent Office Building for SEMA	09100123001000 - Environmental Improvement - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23020101 - Construction /Provision Of Office Buildings	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	30,000,000.00	-
Recovery through Rehabilitation Resettlement and Empowerment of Disaster	09100123001100 - Environmental Improvement - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23050134 - Emergency Management and control	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	50,000,000.00	-
Purchase of 3No Tables, Chairs, Cabinets and Shelves	09100123001200 - Environmental Improvement - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	3,736,000.00	-
Provision of 150.No.Emergency Portable Beds for Internally Displaced Persons	09100123001300 - Environmental Improvement - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23050134 - Emergency Management and control	71091 - SOCIAL PROTECTION N.E.C.	50941900 - State Wide	10,000,000.00	-

Procurement of 300.No F506:F532 Books	09100123001500 - Environmental Improvement - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010125 - Purchase Of Library Books And Equipment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	200,000.00	-
Procurement of 300 No. Helmets	09100123001600 - Environmental Improvement - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010129 - Purchase Of Industrial Equipment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	200,000.00	-
Purchase of 2 No. KVA Generators	09100123001700 - Environmental Improvement - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010119 - Purchase Of Power Generating Sets	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	7,400,000.00	-
Purchase of 1000 No. Reflective Jackets	09100123001800 - Environmental Improvement - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010129 - Purchase Of Industrial Equipment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	300,000.00	-
Resettlement of Agwagune	02100123016600 - Societal Re-orientation - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23050134 - Emergency Management and control	71091 - SOCIAL PROTECTION N.E.C.	50920100 - ABI	-	50,000,000.00
Purchase of two No. Refrigerators, Stablizers and Extension boxes	13100123046100 - Reform of Government and Governance - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010139 - Purchase Of Office Equipment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR	-	500,000.00

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Purchase of three No. Laptop Computers	13100123046200 - Reform of Government and Governance - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010113 - Purchase Of Computers	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	-	2,100,000.00
Purchase of two No. Desktop Computers	13100123046300 - Reform of Government and Governance - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010113 - Purchase Of Computers	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	-	1,600,000.00
Rehabilitations and furnishing of Office Building for SEMA in Calabar	13100123046400 - Reform of Government and Governance - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23030120 - Rehabilitation/Repairs Of Office Buildings	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	-	15,000,000.00
Furnishing of Office Building for SEMA in Calabar	13100123046500 - Reform of Government and Governance - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Purchase of Field Wears for SEMA and Volunteers Staff	02100123016700 - Societal Re-orientation - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010129 - Purchase Of Industrial Equipment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	-	7,000,000.00

Purchase of First Aids Kits for Emergency Response	02100123016800 - Societal Re-orientation - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010129 - Purchase Of Industrial Equipment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	-	500,000.00
Purchase of Fire Fighting Equipment, Boreholes and Training in IDPs Camps across the State	13100123046600 - Reform of Government and Governance - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010129 - Purchase Of Industrial Equipment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Purchase Fumigants for furmigating of SEMA Office	13100123046700 - Reform of Government and Governance - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010129 - Purchase Of Industrial Equipment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	-	50,000.00
Purchase of one Computer Printer	13100123046800 - Reform of Government and Governance - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010113 - Purchase Of Computers	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	-	750,000.00
Procurement of 1 No. Fire Fighting Communication Equipment	11100123000100 - Information Communication and Technology - General	016711200100 - CRS FIRE SERVICE	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES	50910800 - CALABAR MUNICIPAL	-	8,500,000.00
Refurbishing of 4 No. Fire Fighting Vehicles Engine	17100123000100 - Road - General	016711200100 - CRS FIRE SERVICE	23030109 - Rehabilitation/Repairs -	70321 - FIRE PROTECTION SERVICES	50910800 -	4,00	5,00

			Fire Fighting Stations		CALABAR MUNICIPAL	0,000.00	0,000.00
Procurement of 2 No. Ambulances	17100123000200 - Road - General	016711200100 - CRS FIRE SERVICE	23010105 - Purchasing Of Motor Vehicles	70321 - FIRE PROTECTION SERVICES	50910800 - CALABAR MUNICIPAL	-	30,000,000.00
Procurement of 1 No. Rescue Equipment	13100123000500 - Reform of Government and Governance - General	016711200100 - CRS FIRE SERVICE	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES	50910800 - CALABAR MUNICIPAL	-	7,000,000.00
Procurement of 3 No Fire Fighting Tankers/Trucks	11100123000200 - Information Communication and Technology - General	016711200100 - CRS FIRE SERVICE	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES	50910800 - CALABAR MUNICIPAL	-	200,000,000.00
Renovation of the Fire Service Station Along Mary Slessor Rd	06100123000100 - Housing and Urban Development - General	016711200100 - CRS FIRE SERVICE	23030109 - Rehabilitation/Repairs - Fire Fighting Stations	70321 - FIRE PROTECTION SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	-
Renovation of the Fire Service Stations	06100123026200 - Housing and Urban Development - General	016711200100 - CRS FIRE SERVICE	23030109 - Rehabilitation/Repairs - Fire Fighting Stations	70321 - FIRE PROTECTION SERVICES	50941900 - State Wide	-	20,000,000.00

Construction of new Fire service stations	06100123026300 - Housing and Urban Development - General	016711200100 - CRS FIRE SERVICE	23020110 - Construction / Provision Of Fire Fighting Stations	70321 - FIRE PROTECTION SERVICES	5094 1900 - State Wide	-	20,000,000.00
Recruitment and Training of other Personnel	06100123026400 - Housing and Urban Development - General	016711200100 - CRS FIRE SERVICE	23050101 - Research And Development	70321 - FIRE PROTECTION SERVICES	5094 1900 - State Wide	-	10,500,000.00
Purchase of Chairs, Tables and Cabinet	13100123000600 - Reform of Government and Governance - General	018100100100 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	5091 0800 - CALABAR MUNICIPAL	5,000,000.00	10,500,000.00
Purchase of 4 No. Computers with 3 No. Printers	11100123000300 - Information Communication and Technology - General	018100100100 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23010114 - Purchase Of Computer Printers	70131 - GENERAL PERSONNEL SERVICES	5091 0800 - CALABAR MUNICIPAL	3,000,000.00	6,500,000.00
Purchase of 3 No. File Racks	13100123000700 - Reform of Government and Governance - General	018100100100 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	5091 0800 - CALABAR MUNICIPAL	1,500,000.00	1,975,000.00
Provision of 4 No. Solar Power Light	14100123000100 - Power - General	018100100100 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23020103 - Construction /Provision Of Electricity	70131 - GENERAL PERSONNEL SERVICES	5091 0800 - CALABAR	10,000,000.00	13,000,000.00

					MUNICIPAL		
Computerization of Establishment Records (Consultancy)	11100123000400 - Information Communication and Technology - General	018100100100 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23050105 - Consultancy service for Capital Expenditure	70131 - GENERAL PERSONNEL SERVICES	5094 1900 - State Wide	-	12,500,000.00
Programme of Standing Committee on Schemes of Services of NCE	13100123000800 - Reform of Government and Governance - General	018100100100 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	5091 0800 - CALABAR MUNICIPAL	2,000,000.00	4,500,000.00
Meeting of National Joint Public Service Negotiating Council	13100123000900 - Reform of Government and Governance - General	018100100100 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	5091 0800 - CALABAR MUNICIPAL	2,000,000.00	2,500,000.00
Purchase of Chairs, Tables and Cabinet	13100123001200 - Reform of Government and Governance - General	018100100100 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	5091 0800 - CALABAR MUNICIPAL	5,000,000.00	-
Purchase on 4 No. HP Photocopiers and Printers,	13100123001300 - Reform of Government and Governance - General	018100100100 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23010139 - Purchase Of Office Equipment	70131 - GENERAL PERSONNEL SERVICES	5091 0800 - CALABAR MUNICIPAL	5,000,000.00	-

Purchase of 6 No. HP Computers for Training	11100123000600 - Information Communication and Technology - General	018100100100 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-
Renovation of Office Accommodation	13100123001400 - Reform of Government and Governance - General	018100100100 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23030120 - Rehabilitation/Repairs Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	3,000,000.00	-
Economic Empowerment Training for 200 participants	03100123000100 - Poverty Alleviation - General	018100100100 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50941900 - State Wide	8,000,000.00	-
Manpower Development and Training for all MDAs	13100123001500 - Reform of Government and Governance - General	018100100100 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50941900 - State Wide	10,000,000.00	-
Provision of Barbing Training for 50 participants	03100123000200 - Poverty Alleviation - General	018100100100 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50941900 - State Wide	2,000,000.00	-
Provision for Hairdressing Training 10 participants	03100123000300 - Poverty Alleviation - General	018100100100 - MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR	1,500,000.00	-

					MUNICIPAL		
Baseline Survey for State Development	13100123000100 - Reform of Government and Governance - General	018400500100 - DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5094 1900 - State Wide	10,000,000.00	-
Demonstration and mainstreaming of SDGs	13100123000200 - Reform of Government and Governance - General	018400500100 - DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	23050105 - Consultancy service for Capital Expenditure	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5094 1900 - State Wide	5,000,000.00	-
Publicity for Sustainable Development	13100123000300 - Reform of Government and Governance - General	018400500100 - DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	23050130 - Publicity and Advertisements for Capital programmes	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5094 1900 - State Wide	1,096,870.00	-
Community Engagement and training	13100123000400 - Reform of Government and Governance - General	018400500100 - DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5094 1900 - State Wide	10,000,000.00	-
Programme for SDGs-CGS State Track	13100123039500 - Reform of Government and Governance - General	018400500100 - DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	23050101 - Research And Development	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	5094 1900 - State Wide	100,000,000.00	300,000,000.00
Programme for SDGs-CGS to Local Government Track(Twin Track)	13100123039600 - Reform of Government and Governance - General	018400500100 - DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	23050101 - Research And Development	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	5094 1900 - State Wide	100,000,000.00	620,000,000.00

Programme for Project Support Unit (PSU)	13100123039700 - Reform of Government and Governance - General	018400500100 - DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	23050101 - Research And Development	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	5094 1900 - State Wide	80,000,000.00	178,800,500.00
Quarterly meeting to review SDGs implementation with MDAs in the State	13100123039800 - Reform of Government and Governance - General	018400500100 - DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	23050101 - Research And Development	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	5094 1900 - State Wide	10,000,000.00	110,395,240.00
Programme for Development Support with Donor Partners	13100123018100 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	5091 0800 - CALABAR MUNICIPAL	3,000,000.00	5,000,000.00
Programme for Monthly Partners' Meeting with MDAs/LGAs/Communities	13100123018200 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	5091 0800 - CALABAR MUNICIPAL	1,500,000.00	3,000,000.00
Programme for Counterpart Funding of Donor Projects	13100123018300 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	5091 0800 - CALABAR MUNICIPAL	176,792,275.20	200,000,000.00
Community-Based Natural Resource Management Programme	13100123018400 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL	23050103 - Monitoring And Evaluation	70122 - ECONOMIC AID ROUTED THROUGH	5091 0800 - CALABAR	132,788,200.00	400,000,000.00

		DEVELOPMENT CORDINATION		INTERNATIONAL ORGANIZATIONS	MUNICIPAL		
Specialized Training Programme with Partners for 10 Key Staff on Relevant Field of Donor Coordination	13100123018500 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050168 - Conferences /Seminars & Workshop Costs	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50910800 - CALABAR MUNICIPAL	2,250,000.00	3,000,000.00
Programme for Annual Donor/CSO s" Summit	13100123018600 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,500,000.00
Quarterly Review Activities with State Development Partners	13100123018700 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050103 - Monitoring And Evaluation	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50910800 - CALABAR MUNICIPAL	1,500,000.00	3,000,000.00
Programme for the Production of a Documentary on Donor Funds	13100123018800 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050103 - Monitoring And Evaluation	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50910800 - CALABAR MUNICIPAL	1,500,000.00	3,000,000.00
Undertake Exchange Learning Programmes with Development /Other Partners	13100123018900 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50910800 - CALABAR MUNICIPAL	2,000,000.00	4,000,000.00

UN Delivery as One Assisted Programme Development	13100123019000 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050103 - Monitoring And Evaluation	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	5094 1900 - State Wide	200,000,000.00	200,000,000.00
NEWMAP Assisted Programme for Erosion Control	13100123019100 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23040102 - Erosion And Flood Control	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	5094 1900 - State Wide	500,400,000.00	400,750,000.00
NASSP Assisted Programme for Development	13100123019200 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050129 - Youth Social Responsibility Funding	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	5094 1900 - State Wide	100,000,000.00	200,000,000.00
APPEALS Assisted Programme for Agriculture	13100123019300 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050121 - Loans to Individual and MSME for Agric Projects (APPEALS)	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	5094 1900 - State Wide	357,507,000.00	1,840,000,000.00
N-CARES Assisted Programme for Health	13100123019400 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050140 - Agricultural Extension and Farming Projects	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	5094 1900 - State Wide	800,000,000.00	900,000,000.00
CR-RAAMP Assisted Programme	13100123019500 - Reform of Government	018400600300 - MIDC MINISTRY OF	23050170 - Intervention Fund For	70122 - ECONOMIC AID ROUTED	5094 1900 -	450,000,	3,780,95

	and Governance - General	INTERNATIONAL DEVELOPMENT CORDINATION	Special Project	THROUGH INTERNATIONAL ORGANIZATIONS	State Wide	000.00	7,895.00
State Malaria Elimination Programme (SMEP)	13100123019600 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050101 - Research And Development	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	5094 1900 - State Wide	75,604,075.20	728,416,600.00
Monitor, Collate and Produce 1000 Copies of Annual Donor Support Report in the State	13100123019700 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050130 - Publicity and Advertisements for Capital programmes	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	5094 1900 - State Wide	1,000,000.00	1,500,000.00
Programme for Quarterly Reports on Performance by Donor Agencies	13100123019800 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050103 - Monitoring And Evaluation	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	5094 1900 - State Wide	800,000.00	2,000,000.00
Programme to Develop and Implement a Strategic Framework for Integrated Donor Support	13100123019900 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050101 - Research And Development	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	5094 1900 - State Wide	3,000,000.00	5,000,000.00
Programme for International Donor Conferences (e.g. Oversea Conferences)	13100123020000 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL	23050168 - Conferences /Seminars & Workshop Costs	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	5094 1900 - State Wide	5,250,000.00	8,500,000.00

		DEVELOPMENT CORDINATION					
Monthly Coordination Meetings with State Donor Partners	13100123020100 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050168 - Conferences /Seminars & Workshop Costs	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	5094 1900 - State Wide	4,000,000.00	4,500,000.00
Integrated M/E Data Coordination Meetings	13100123020200 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	5094 1900 - State Wide	500,000.00	1,000,000.00
USAID-Other Programmes	13100123020300 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050101 - Research And Development	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	5094 1900 - State Wide	100,000,000.00	120,000,000.00
Programme for Rehabilitation of schools	13100123038500 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23030107 - Rehabilitation/Repairs - Police Stations/Barracks	70112 - FINANCIAL AND FISCAL AFFAIRS	5094 1900 - State Wide	200,000,000.00	350,000,000.00
Programme for Rehabilitation of Hospitals	13100123038600 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23030106 - Rehabilitation/Repairs - Public Schools	70112 - FINANCIAL AND FISCAL AFFAIRS	5094 1900 - State Wide	200,000,000.00	350,000,000.00

programme for wet Market	13100123038700 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23020123 - Construction Of Traffic/Street Lights	70112 - FINANCIAL AND FISCAL AFFAIRS	5094 1900 - State Wide	200,000,000.00	350,000,000.00
Programme for provision of Borehole	13100123038800 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23020105 - Construction /Provision Of Water Facilities	70112 - FINANCIAL AND FISCAL AFFAIRS	5094 1900 - State Wide	200,000,000.00	350,000,000.00
programme for enterprenual Development	13100123038900 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050131 - Economic Empowerment	70112 - FINANCIAL AND FISCAL AFFAIRS	5094 1900 - State Wide	200,000,000.00	350,000,000.00
Programme for cash Transfer	13100123039000 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050131 - Economic Empowerment	71081 - R & D SOCIAL PROTECTION	5094 1900 - State Wide	200,000,000.00	350,000,000.00
Design and Construction Green House Farm.	01030223000100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	5091 0800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Cadastral Acquisition and Processing of Paddy Rice.	01040423000100 - Agricultural produce and quality control	021510100100 - MAID MINISTRY OF	23050140 - Agricultural Extension	70421 - AGRICULTURE	5091 0800 -	77,000,	77,000,

		AGRICULTURE AND IRRIGATION DEVELOPMENT	and Farming Projects		CALABAR MUNICIPAL	00.00	00.00
Design, Construction and Supply of Machines of CRS Rice City.	01010123000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00
Design / Drawing of Banana Production , Construction and Processing	01030223000200 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Purchase of Groundnut oil for Vegetable Processing plant-Bekwara.	01030223000300 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010145 - Purchase of Agricultural Produce	70421 - AGRICULTURE	50930500 - BEKWARRA	60,000,000.00	60,000,000.00
Pilot scheme for Cultivation of hybrid rice, medicinal dwaft coconut and Hot Black Pepper	01030223000400 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	197,000.00	197,000.00
Construction of Soya beans Farm in Yala,Ogoja/Bekwarra & Obanliku.	01030223000500 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	40,000,000.00	40,000,000.00

		IRRIGATION DEVELOPMENT					
Design and Construction of Maize Processing Plant and Machine.	01030223000600 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	75,000,000.00	75,000,000.00
Horticultural Development Programme	01070423000100 - Adaptive research, unified and all-inclusive extension services delivery	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	7,500,000.00	7,500,000.00
Feasibility Study, Design and Construction of Cocoa Processing Plant - Ikom/Operational Maintenance	01030223000700 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020118 - Construction /Provison Of Infrastructure	70421 - AGRICULTURE	50921200 - IKOM	50,000,000.00	50,000,000.00
Sugar Cane Production/Processing.	01030223000800 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	750,000.00	750,000.00
Procurement of 2No: Tractor, Combine Harvester and Rotary Tillers/Agric Equipment's	01030323000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	100,000,000.00	100,000,000.00

Design and Construction of Modern Poultry Farm, Yellow Maize Cultivation	01030223000900 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	35,000,000.00	35,000,000.00
Purchase of Consultancy for Agricultural Projects	01070423000200 - Adaptive research, unified and all-inclusive extension services delivery	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050105 - Consultancy service for Capital Expenditure	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	7,500,000.00	7,500,000.00
Coordinating and Processing of Farmer Registration	01070623000100 - Capacity building for stakeholders and professional human resources development	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	500,000.00	500,000.00
Monitoring & Evaluation of Agric Projects	01070323000200 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE	50941900 - State Wide	750,150.00	750,150.00
Production of Statistical Periodicals for Agric Projects	01070423000300 - Adaptive research, unified and all-inclusive extension services delivery	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	485,000.00	485,000.00
Development of Aquaculture	01050123000100 - Commercial aquaculture development (fish	021510100100 - MAID MINISTRY OF	23050140 - Agricultural Extension	70421 - AGRICULTURE	50910800 -	7,50	7,50

	production, feed mills development, fishing inputs etc.)	AGRICULTURE AND IRRIGATION DEVELOPMENT	and Farming Projects		CALABAR MUNICIPAL	0,000.00	0,000.00
ECOWAS Funds for Artisanal Fisheries project	01050323000100 - Fish processing and post-harvest management	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50941900 - State Wide	2,560,000.00	2,560,000.00
CRS Fisheries Law Implementation	01050123000200 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050160 - Msme / Industrial Policy And Strategy	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	500,000.00	500,000.00
Purchase of 10No: pkts of Clips, Seals and Moisture Meter.	01010123000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Rehabilitation of 1 No. State Agriculture Laboratory	01030323000200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030127 - Rehabilitation/Repairs Of Laboratory	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	7,510,000.00	7,510,000.00
Development of Cassava Women enterprise	01010123000300 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	021510100100 - MAID MINISTRY OF AGRICULTURE AND	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50941900 - State Wide	30,002,500.00	30,002,500.00

		IRRIGATION DEVELOPMENT					
Design / Drawing and Construction Cassava /Ethanol Processing Plant in Obudu	01030223001000 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	50931400 - OBUDU	58,500,000.00	58,500,000.00
Construction of Off Farm Storage and Processing Industry	01030223001200 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	25,000,000.00	25,000,000.00
Construction of Agro - Mechanization Centers in three Senatorial District	01030223001300 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	75,000,000.00	75,000,000.00
Design / Drawing and Construction Poultry Feed / Corn Farm in Yala	01020323000100 - Poultry, pig, and micro livestock production	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	50931800 - YALA	75,000,000.00	75,000,000.00
Rice Cultivation Farms.	01030223001400 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50941900 - State Wide	25,000,000.00	25,000,000.00

Agricultural Loan Recovery programme	01070523000100 - Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050121 - Loans to Individual and MSME for Agric Projects (APPEALS)	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	500,000.00	500,000.00
Monitoring and Disbursement of Agric Loan	01070523000200 - Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	730,000.00	730,000.00
Farm Credit Scheme/Grants for Farmers	01070523000300 - Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050121 - Loans to Individual and MSME for Agric Projects (APPEALS)	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	25,000,000.00	25,000,000.00
Training of Extension Officers (Capacity Building).	01070623000200 - Capacity building for stakeholders and professional human resources development	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	750,000.00	750,000.00
Establishment of Demonstration Farm	01070623000300 - Capacity building for stakeholders and professional human resources development	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	300,000.00	326,000.00
Animal Diseases Surveillance and Control programme	01020523000100 - Animal health and	021510100100 - MAID MINISTRY OF	23050103 - Monitoring	70421 - AGRICULTURE	50910800 -	2,50	2,50

	livestock diseases management	AGRICULTURE AND IRRIGATION DEVELOPMENT	And Evaluation		CALABAR MUNICIPAL	0,000.00	0,000.00
Provision of Improved Diary Strain Weaner	01020423000100 - Dairy development	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00
CR/NDDC Poultry Project	01020323000200 - Poultry, pig, and micro livestock production	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	40,000,000.00	40,000,000.00
Workshop, Seminars & Conferences on Agricultural Development	01070623000400 - Capacity building for stakeholders and professional human resources development	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050168 - Conferences /Seminars & Workshop Costs	70421 - AGRICULTURE	50941900 - State Wide	350,000.00	350,000.00
Training of Staff on Hatchery & Feed Mill Management	01070623000500 - Capacity building for stakeholders and professional human resources development	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	1,500,000.00	1,500,000.00
Programme for provision of Farmers Fertilizer	01030223001500 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50910800 - CALABAR	9,972,079.03	9,972,079.03

		IRRIGATION DEVELOPMENT			MUNICIPAL		
Strengthening Agricultural Extension Service and Farm Adaptive Research	01070423000400 - Adaptive research, unified and all-inclusive extension services delivery	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	4,027,920.97	4,001,920.97
Food safety and Nutrition programme	01030223001600 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	750,000.00	750,000.00
Promotion of Agricultural Value Addition	01030123000100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	200,000.00	200,000.00
Support to women and Youth in Agriculture.	01070623000600 - Capacity building for stakeholders and professional human resources development	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050131 - Economic Empowerment	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Development of Songhai farms	01070623000700 - Capacity building for stakeholders and professional human resources development	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00

Production of 1 No: Piggery (Swine)	01020323000300 - Poultry, pig, and micro livestock production	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	17,500,000.00	17,500,000.00
Construction of Standard Control Post at Gakem	01100123000300 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	50931400 - OBUDU	4,000,000.00	4,000,000.00
Anti-Rabbies and PPR Campaign and Mass Vaccination of Dogs, Sheep's and Goats	01020523000200 - Animal health and livestock diseases management	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Purchase of 4No:Inputs/Equipment for Treatment of Animals	01020523000300 - Animal health and livestock diseases management	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	1,750,000.00	1,750,000.00
Green Money for Assistance to Young farmers	01100123000400 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050131 - Economic Empowerment	70421 - AGRICULTURE	50941900 - State Wide	20,000,000.00	20,000,000.00
Land Clearing for Agric development	01030223001700 - Intensive crop and vegetable production	021510100100 - MAID MINISTRY OF	23020113 - Construction /Provision Of	70421 - AGRICULTURE	50910800 -	30,000,0	30,000,0

	(irrigation, crop diversification etc.)	AGRICULTURE AND IRRIGATION DEVELOPMENT	Agricultural Services		CALABAR MUNICIPAL	00.00	00.00
Agricultural Digest Manual	01100123000500 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Construction of Produce House	01010223000100 - Agriculture sector coordination mechanisms	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020101 - Construction /Provision Of Office Buildings	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	7,500,000.00	7,500,000.00
Development of Oil Palm Production Project	01030223001900 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	6,500,000.00	6,500,000.00
Design / Drawing and Construction Rubber Processing Plant in Odukpani	01030223002000 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	50911500 - ODUKPANI	50,000,000.00	50,000,000.00
Production of Trees and Crops	01060123000400 - Forest regeneration and conservation	021510100100 - MAID MINISTRY OF AGRICULTURE AND	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50910800 - CALABAR	50,000,000.00	50,000,000.00

		IRRIGATION DEVELOPMENT			MUNICIPAL		
Agro-Industrial Town/Staple Crop Processing Zone (AIT/SCPZ) project	01030223002200 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	50911500 - ODUKPANI	20,000,000.00	20,000,000.00
Design and Construction of Automated Cattle Barn with Meat Processing	01030223002300 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	25,000,000.00	25,000,000.00
Design / Drawing of Banana Production, Construction and Processing	01030223002400 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050105 - Consultancy service for Capital Expenditure	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	10,500,000.00	10,500,000.00
CRSG/NNPC Biological Project	01030223002500 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Construction of Agro - Industrial Processing Centre in Yakurr	01030223002600 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	50921700 - YAKURR	15,000,000.00	15,000,000.00

Bio-Fuel Development project	01030223002700 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Production of 10 No Rubber Stamps for small holder farmers	01070423000500 - Adaptive research, unified and all-inclusive extension services delivery	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Agric Extension Activities in 3 Senatorial Districts	01070423000600 - Adaptive research, unified and all-inclusive extension services delivery	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50941900 - State Wide	50,000,000.00	50,000,000.00
Flag off of Farm season programme	01070423000700 - Adaptive research, unified and all-inclusive extension services delivery	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	50941900 - State Wide	20,000,000.00	20,000,000.00
Renovation and Furnishing of Office Headquarters damaged by ENDSARS	01030223002800 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030120 - Rehabilitation/Repairs Of Office Buildings	70421 - AGRICULTURE	50941900 - State Wide	20,000,000.00	20,000,000.00
School Feeding Programme	05100123000100 - Education Not Elsewhere Classified	021510100100 - MAID MINISTRY OF	23050142 - Advocacy, Monitoring &	70421 - AGRICULTURE	50941900 -	20,000,0	20,000,0

		AGRICULTURE AND IRRIGATION DEVELOPMENT	Sensitization Programme		State Wide	00.00	00.00
Production of Smart Bamboo	05100123000200 - Education Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	5094 1900 - State Wide	20,000,000.00	20,000,000.00
Intervention on Oil Palm Nursery programme	01030123000200 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	5094 1900 - State Wide	20,000,000.00	20,000,000.00
Renovation of ADP Office	01030223002900 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030120 - Rehabilitation/Repairs Of Office Buildings	70421 - AGRICULTURE	5094 1900 - State Wide	20,000,000.00	20,000,000.00
Cadre Harmonize/Food and Nutrition programme	01030223003000 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	5094 1900 - State Wide	50,000,000.00	50,000,000.00
Adaptation Fund/ Integrated Mangrove Management Project	01060223000100 - Eco-tourism development	021510100100 - MAID MINISTRY OF AGRICULTURE AND	23050101 - Research And Development	70421 - AGRICULTURE	5094 1900 - State Wide	50,000,000.00	50,000,000.00

		IRRIGATION DEVELOPMENT					
PLANNING, CONSULTANCY SERVICES, STUDY AND DESIGN OF CROSS RIVER STATE WIDE IRRIGATION INFRASTRUCTURE DEVELOPMENT CR-SWIID PROJECT IN ALL 18 LGAs	01100123000600 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050105 - Consultancy service for Capital Expenditure	70421 - AGRICULTURE	5094 1900 - State Wide	-	36,000,000.00
CONSTRUCTION OF PILOT INTEGRATED FARM ALONG GOODLUCK JONATHAN BYE-PASS, CALABAR	01100123000700 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010105 - Purchasing Of Motor Vehicles	70421 - AGRICULTURE	5091 0800 - CALABAR MUNICIPAL	-	50,000,000.00
ACQUISITION OF 50,000 HA OF FARM LAND AND PAYMENT OF COMPENSATION	01100123000800 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	5094 1900 - State Wide	-	100,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN ODUKPANI LGA	01100123000900 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	5091 1500 - ODUKPANI	-	151,651,040.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN CALABAR SOUTH LGA	01100123001000 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	5091 0900 - CALABAR SOUTH	-	60,000,000.00

CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN CALABAR MUNICIPALITY LGA	01100123001100 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	-	60,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN AKPABUYO LGA	01100123001200 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	50910300 - AKPABUYO	-	60,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN BAKASSI LGA	01100123001300 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	50910400 - BAKASSI	-	60,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN AKAMKPA LGA	01100123001400 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	50910200 - AKAMKPA	-	60,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN BIASE LGA	01100123001500 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	50910600 - BIASE	-	60,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN YAKURR LGA	01100123001600 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF	23020113 - Construction /Provision Of	70421 - AGRICULTURE	50921700 -	-	60,000,0

		AGRICULTURE AND IRRIGATION DEVELOPMENT	Agricultural Services		YAKURR		00.00
REHABILITATION OF YAKURR DAM	01100123001700 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	50921700 - YAKURR	-	60,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN OBUBRA LGA	01100123001800 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030104 - Rehabilitation/Repairs - Water Facilities	70421 - AGRICULTURE	50921300 - OBUBRA	-	60,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN IKOM LGA	01100123001900 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	50921200 - IKOM	-	100,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN ETUNG LGA	01100123002000 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	50921000 - ETUNG	-	100,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN BOKI LGA	01100123002100 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	50920700 - BOKI	-	100,000,000.00

		IRRIGATION DEVELOPMENT					
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN OGOJA LGA	01100123002200 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	5093 1600 - OGOJA	-	100,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN YALA LGA	01100123002300 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	5093 1800 - YALA	-	100,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN OBANLIKU LGA	01100123002400 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	5093 1200 - OBANLIKU	-	100,000,000.00
REHABILITATION OF MINISTRY OF AGRICULTURE AND IRRIGATION DELIPIDATED BUILDINGS ACROSS THE STATE	01100123002500 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	5094 1900 - State Wide	-	100,000,000.00
RICE SEEDLING CENTRE PROJECT	01100123002600 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	5093 1600 - OGOJA	-	100,000,000.00

CAPACITY BUILDING ON POST HARVEST HANDLING, PROCESSING AND STORAGE FOR FARMERS IN THE 18 LGAS	01100123002700 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	5094 1900 - State Wide	-	10,000,000.00
DESIGN AND CONSTRUCTION OF 18NO. AGGREGATION CENTRES ACROSS THE 3 SENATORAL ZONES	01100123002800 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	5094 1900 - State Wide	-	200,000,000.00
TRANNING AND CAPACITY BUILDING ON CR-SWIID PROJECT	01100123002900 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	5094 1900 - State Wide	-	120,000,000.00
Procurement Of 54 No. Low-Cost 25 Horse Power Tractors with Implements for Cluster Farmers Across The 3 Senatorial Zones	01100123003000 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	5094 1900 - State Wide	-	20,000,000.00
Procurement Of 3-Combined Harvesters	01100123003100 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	5094 1900 - State Wide	-	90,000,000.00
Procurement Of 50 No Planters	01100123003200 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF	23010127 - Purchase Of	70421 - AGRICULTURE	5094 1900 -	-	50,000,

		AGRICULTURE AND IRRIGATION DEVELOPMENT	Agricultural Equipment		State Wide		00.00
Conduct Agricultural Show Programme	01100123003300 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050104 - Anniversaries/Celebrations	70421 - AGRICULTURE	5094 1900 - State Wide	-	10,000,000.00
World Food Day and Farmers Day	01100123003400 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050131 - Economic Empowerment	70421 - AGRICULTURE	5094 1900 - State Wide	-	15,000,000.00
Promote Access to international Market	01100123003500 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050104 - Anniversaries/Celebrations	70421 - AGRICULTURE	5094 1900 - State Wide	-	10,000,000.00
Database on monitoring food and nutrition indicators	01100123003600 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	5094 1900 - State Wide	-	10,000,000.00
Propagation and dissemination of nutrients dense crops	01100123003700 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	5094 1900 - State Wide	-	5,000,000.00

		IRRIGATION DEVELOPMENT					
Establishment of market information kiosks	01100123003800 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	5094 1900 - State Wide	-	30,000,000.00
Establishment of Cocoa seedlings on 10 hectares in two Estates/Sites for re-generation of hand pollinated hybrid Seed Gardens	01100123003900 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	5094 1900 - State Wide	-	18,315,000.00
Establishment of 2,500,000 hybrid Cocoa nursery seedlings of parent stock	01100123004000 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	5094 1900 - State Wide	-	162,500,000.00
Establishment of 500,000 of hybrid Cocoa nursery seedlings of parent stock as State contribution for distribution to farmers	01100123004100 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	5094 1900 - State Wide	-	32,500,000.00
Re-establishing of original boundaries of the four (4) Estates from Community lands to eliminate ongoing encroachment into Government Estates,	01100123004200 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	5094 1900 - State Wide	-	96,000,000.00

Renovations of all Government infrastructure in each of the Estates	01100123004300 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70421 - AGRICULTURE	5094 1900 - State Wide	-	100,000,000.00
Supervision and Monitoring of Cocoa Seed Gardens	01100123004400 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	5094 1900 - State Wide	-	600,000.00
Training-of-the-trainer (TOT) of Community based Commercial Cocoa nursery operators	01100123004500 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	5094 1900 - State Wide	-	3,500,000.00
Establishment of a prototype irrigation pilot seed nursery/garden of 3,330 (3Ha.)	01100123004600 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	5094 1900 - State Wide	-	40,000,000.00
Design, Constructionand Supply of Machines of CRS Rice City	01100123004700 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction /Provision Of Agricultural Services	70421 - AGRICULTURE	5094 1900 - State Wide	-	30,000,000.00
Design and Construction of Modern Poultry Farm, Yellow Maize Cultivation at Obubra/Ogoja	01100123004800 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF	23020113 - Construction /Provision Of	70421 - AGRICULTURE	5094 1900 -	-	70,000,0

		AGRICULTURE AND IRRIGATION DEVELOPMENT	Agricultural Services		State Wide		00.00
Promotion of Off Farm Storage and Processing Industry	01100123004900 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	5094 1900 - State Wide	-	50,000,000.00
Acquisition and Land rent of 50,000 Hectares of land for Public Private and Development Partnership	01100123005000 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	5094 1900 - State Wide	-	50,000,000.00
Crops Enumerations and Compensations for 50,000 Ha of land	01100123005100 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	5094 1900 - State Wide	-	100,000,000.00
Surveying of 50,000 ha. for Public Private and Development partnership	01100123005200 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	5094 1900 - State Wide	-	100,000,000.00
Carrying out Environmental and Social Impact Assessment (ESIA) for 50,000 ha.	01100123005300 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND	23050101 - Research And Development	70421 - AGRICULTURE	5094 1900 - State Wide	-	30,000,000.00

		IRRIGATION DEVELOPMENT					
Stakeholders Engagement across the three Senatorial Districts	01100123005400 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	5094 1900 - State Wide	-	15,000,000.00
Conduct Agric Baseline Survey	01100123005500 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	5094 1900 - State Wide	-	5,000,000.00
Agricultural Digest Magazine	01100123005600 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	5094 1900 - State Wide	-	2,000,000.00
Monitoring & Evaluation of Agric Projects	01100123005700 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE	5094 1900 - State Wide	-	2,000,000.00
Cassava Policy Development	01100123005800 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	5094 1900 - State Wide	-	20,000,000.00

Cocoa Policy Development	01100123005900 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	5094 1900 - State Wide	-	20,000,000.00
Oil Palm Policy Development	01100123006000 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	5094 1900 - State Wide	-	20,000,000.00
Policy Development for Green, Regenerative Agriculture at five locations in Ogoja, Ikom, Obubra, Calabar , Unical	01100123006100 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	5094 1900 - State Wide	-	25,000,000.00
Capacity Building for Produce Merchants	01100123006200 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	5094 1900 - State Wide	-	10,459,000.00
HOSTING OF THREE DAYS NATIONAL RUBBER CONFERENCE ON INDUSTRIALIZATION	01100123006300 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	5094 1900 - State Wide	-	11,000,000.00
Reactivate/Regeneration of cashew plantation at Nwang II	01100123006400 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF	23030112 - Rehabilitation/Repairs -	70421 - AGRICULTURE	5094 1900 -	-	11,000,0

		AGRICULTURE AND IRRIGATION DEVELOPMENT	Agricultural Facilities		State Wide		00.00
Development of farmer's data bank on all the value chains that the state has comparative advantage	01100123006500 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	5094 1900 - State Wide	-	10,000,000.00
Renovation of 3 buildings of 5 offices in Agric services Department Head Quarters Calabar	01100123006600 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70421 - AGRICULTURE	5094 1900 - State Wide	-	15,000,000.00
Renovation of Agric Services offices in 10 Local Government	01100123006700 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70421 - AGRICULTURE	5094 1900 - State Wide	-	50,000,000.00
Afi Mountain Wildlife Sanctuary Project.	09100123002100 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	5094 1900 - State Wide	5,000,000.00	85,000,000.00
Programme for Boundary Clearing, Re-alignment and Re-Beaconing	09100123002200 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23050136 - Disaster Management	70422 - FORESTRY	5094 1900 - State Wide	5,000,000.00	15,000,000.00
Programme for Revision of Forest Law	09100123002300 - Environmental Improvement - General	021510900100 - CRSFC CRS	23040106 - Forest Conservation	70422 - FORESTRY	5094 1900 -	3,00	7,00

		FORESTRY COMMISSION			State Wide	0,000.00	0,000.00
Sustainable Fuel wood Management Project	09100123002400 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	5094 1900 - State Wide	5,000,000.00	147,000,000.00
Reforestation of Degraded Forest Reserves (100Ha)	09100123002500 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	5094 1900 - State Wide	15,000,000.00	65,000,000.00
Programme for the Development of 500,000 Nurseries	09100123002600 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	5094 1900 - State Wide	5,000,000.00	20,000,000.00
Programme for Tree Planting	09100123002700 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23040101 - Tree Planting	70422 - FORESTRY	5094 1900 - State Wide	5,000,000.00	20,000,000.00
Production of Brochures and Publicity in Forestry Sector	09100123002800 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23050130 - Publicity and Advertisements for Capital programmes	70422 - FORESTRY	5094 1900 - State Wide	3,000,000.00	7,000,000.00
Programme for Development of CRS Forest policy	09100123002900 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Development	70422 - FORESTRY	5094 1900 - State Wide	3,000,000.00	7,000,000.00
Programme for CRS Estuaries & Wetland Conservation	09100123003000 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	5094 1900 - State Wide	3,000,000.00	10,000,000.00

Programme for Royalty Payment to Communities	09100123003100 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	5094 1900 - State Wide	3,00 0,00 0.00	55,0 00,0 00.0 0
Programme for Forest for Life Awareness Campaign	09100123003200 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	5094 1900 - State Wide	3,00 0,00 0.00	45,0 00,0 00.0 0
Programme for Participatory Forest Management	09100123003300 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	5094 1900 - State Wide	3,00 0,00 0.00	50,0 00,0 00.0 0
Innovative Livelihood Options for Improving Sustainable Management	09100123003400 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Developmen t	70422 - FORESTRY	5094 1900 - State Wide	3,00 0,00 0.00	120, 000, 000. 00
Gender and HIV/AIDS mainstreaming in 50 Pilot Forest Communities	01100123000100 - Agriculture Programme Not Elsewhere Classified	021510900100 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Developmen t	70422 - FORESTRY	5094 1900 - State Wide	3,00 0,00 0.00	75,0 00,0 00.0 0
Provision of Security Operatives to Curb the Menace of Illegal Timber Logging	13100123021300 - Reform of Government and Governance - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Developmen t	70422 - FORESTRY	5094 1900 - State Wide	3,00 0,00 0.00	70,0 00,0 00.0 0
Development of Databank on Forestry Community Operations	01070323000100 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	021510900100 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Developmen t	70422 - FORESTRY	5094 1900 - State Wide	2,00 0,00 0.00	105, 000, 000. 00

Facilitating Value Addition and Incubate Forest Products in Business in CRS	01060123000100 - Forest regeneration and conservation	021510900100 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Development	70422 - FORESTRY	5094 1900 - State Wide	2,000,000.00	22,000,000.00
Forest Inventory and Stock Taking in 2No Forest Reserves	01060123000200 - Forest regeneration and conservation	021510900100 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Development	70422 - FORESTRY	5094 1900 - State Wide	2,000,000.00	25,000,000.00
Programme for Renewable Energy	01100123000200 - Agriculture Programme Not Elsewhere Classified	021510900100 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Development	70422 - FORESTRY	5094 1900 - State Wide	3,000,000.00	35,000,000.00
Programme for Forest Cover Assessment	01060123000300 - Forest regeneration and conservation	021510900100 - CRSFC CRS FORESTRY COMMISSION	23050103 - Monitoring And Evaluation	70422 - FORESTRY	5094 1900 - State Wide	2,000,000.00	15,000,000.00
Green Carnival Event	20100123001000 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23040101 - Tree Planting	70422 - FORESTRY	5094 1900 - State Wide	-	100,000,000.00
Restoration of Degraded forest reserves	20100123001100 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23040106 - Forest Conservation	70422 - FORESTRY	5091 0800 - CALABAR MUNICIPAL	-	10,000,000.00
Participatory Forest Management	20100123001200 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY	23040102 - Erosion And Flood Control	70422 - FORESTRY	5091 0800 - CALA	-	20,000,000

		BIODIVERSITY AND CONSERVATION			BAR MUNI CIPAL		00.00
Development of Mangrove species Nursery	20100123001300 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23040106 - Forest Conservation	70422 - FORESTRY	50910800 - CALABAR MUNICIPAL	-	30,000,000.00
Reconstruction of Calabar Botanical gardens and conservation centre	20100123001400 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23020113 - Construction /Provision Of Agricultural Services	70422 - FORESTRY	50910800 - CALABAR MUNICIPAL	-	15,000,000.00
Rehabilitation of Office block	20100123001500 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23030120 - Rehabilitation/Repairs Of Office Buildings	70422 - FORESTRY	50910800 - CALABAR MUNICIPAL	-	25,000,000.00
Procurement of Marine/Forest Survillance Equipment	20100123001600 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23010127 - Purchase Of Agricultural Equipment	70422 - FORESTRY	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Rehabilitation of Ogoja Botanical gardens and park	20100123001700 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70422 - FORESTRY	50931600 - OGOJA	-	5,000,000.00

Rehabilitation of Ikom Botanical gardens and park	20100123001800 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70422 - FORESTRY	5092 1200 - IKOM	-	5,000,000.00
Forest awareness campaign	20100123001900 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23040106 - Forest Conservation	70422 - FORESTRY	5091 0800 - CALABAR MUNICIPAL	-	5,000,000.00
Advocacy on Afforestation and school Club programmes across 18 LGAs	20100123002000 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23050101 - Research And Development	70422 - FORESTRY	5094 1900 - State Wide	-	10,000,000.00
Fumigation , clearing, stomping Digging, removal of Palm.	20100123002100 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23040106 - Forest Conservation	70422 - FORESTRY	5091 0800 - CALABAR MUNICIPAL	-	20,000,000.00
International Development partneship for Foreign Planning and Restoration	20100123002200 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23050101 - Research And Development	70422 - FORESTRY	5091 0800 - CALABAR MUNICIPAL	-	100,000,000.00
Environmental Conservation and Protection	20100123002300 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT	23040106 - Forest Conservation	70422 - FORESTRY	5091 0800 -	-	50,000,

		OF FORESTRY BIODIVERSITY AND CONSERVATION			CALABAR MUNICIPAL		00.00
Monitoring & Evaluation of State Government Investments.	13100123021800 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	18,000,000.00	20,000,000.00
Purchase of Air conditioners, Fans and Water Dispensers	13100123021900 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-
Rehabilitation of cracked & collapsing Office building	06100123005800 - Housing and Urban Development - General	022000100100 - MOF MINISTRY OF FINANCE	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	20,000,000.00	98,066,816.60
Programme for Settlement of Revenue Consultant	13100123022000 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050105 - Consultancy service for Capital Expenditure	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	400,000,000.00	200,000,000.00
CRS Biometric Management programme	11100123002500 - Information Communication and Technology - General	022000100100 - MOF MINISTRY OF FINANCE	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	226,992,131.00	-

Programme for the adoption/Implementation of IPSAS.	13100123022100 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	15,000,000.00	100,000,000.00
Rehabilitation of MOF Drainage.	06100123005900 - Housing and Urban Development - General	022000100100 - MOF MINISTRY OF FINANCE	23030104 - Rehabilitation/Repairs - Water Facilities	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	20,000,000.00	-
Production of MOFI News	06100123006000 - Housing and Urban Development - General	022000100100 - MOF MINISTRY OF FINANCE	23050130 - Publicity and Advertisements for Capital programmes	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	18,000,000.00	24,000,000.00
SFTAS Programmes	06100123006100 - Housing and Urban Development - General	022000100100 - MOF MINISTRY OF FINANCE	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-
Payment Of LGA's Contribution To State Reserve Fund	13100123022200 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050172 - Contingency	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	216,000,000.00	216,000,000.00
State Payments Into The Reserve Fund	13100123022300 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050172 - Contingency	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALA	600,000,	600,000,

					BAR MUNI CIPAL	000.00	000.00
Purchase Of 8 No. Computers /Laptops	13100123022400 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	5091 0800 - CALA BAR MUNI CIPAL	5,000,000.00	6,975,000.00
Coordination of SABER PROGRAM	13100123041100 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050142 - Advocacy, Monitoring & Sensitization Programme	70112 - FINANCIAL AND FISCAL AFFAIRS	5091 0800 - CALA BAR MUNI CIPAL	-	50,000,000.00
Cost of Issuance of CRS Public Bond	13100123041200 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050172 - Contingency	70112 - FINANCIAL AND FISCAL AFFAIRS	5091 0800 - CALA BAR MUNI CIPAL	-	202,550,000.00
Provision for upcoming investment programs	13100123041300 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050172 - Contingency	70112 - FINANCIAL AND FISCAL AFFAIRS	5091 0800 - CALA BAR MUNI CIPAL	-	150,000,000.00
Inter-Governmental Agency collaborations/Nogotiations	13100123041400 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	5091 0800 - CALA BAR MUNI CIPAL	-	150,000,000.00

Provision for fixed Assets Insurance (premium)	13100123041500 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050172 - Contingency	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Cost of Compilation and production of State Asset and Liability register	13100123041600 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050172 - Contingency	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	35,000,000.00
Manpower Development on IPSAS and Accural Implementation	13100123041700 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050172 - Contingency	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	48,000,000.00
Technical Capacity Building for Staff of DMD	13100123024100 - Reform of Government and Governance - General	022000200100 - DMD DEBT MANAGEMENT DEPARTMENT	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	8,000,000.00
Construction of State DMD Office	06100123010500 - Housing and Urban Development - General	022000200100 - DMD DEBT MANAGEMENT DEPARTMENT	23020102 - Construction /Provision Of Residential Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00
Programme for development of State debt sustainability Analysis	06100123010600 - Housing and Urban Development - General	022000200100 - DMD DEBT	23050101 - Research And	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 -	17,000,0	17,000,0

		MANAGEMENT DEPARTMENT	Development		CALABAR MUNICIPAL	00.00	00.00
Reconciliation of debt matters	06100123010700 - Housing and Urban Development - General	022000200100 - DMD DEBT MANAGEMENT DEPARTMENT	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Completion of sub-Treasury, Ogoja	06100123015200 - Housing and Urban Development - General	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23020101 - Construction /Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50931600 - OGOJA	12,000,000.00	30,000,000.00
Renovation of 1No: Sub-Treasury, Akamkpa	06100123015300 - Housing and Urban Development - General	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910200 - AKAMKPA	10,000,000.00	20,000,000.00
Rehabilitation Of Accountant-General's Office Hqtrs & SIFMIS Block	06100123015400 - Housing and Urban Development - General	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	6,000,000.00	50,000,000.00
Rehabilitation of SIFMIS Solar Infrastructure	14100123023000 - Power - General	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23030124 - Rehabilitation/Repairs - Power Generating Plants	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	20,000,000.00	10,000,000.00
Oracle Support Service for SIFMIS	11100123004300 - Information	022000700100 - OAG OFFICE OF THE	23050102 - Computer	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 -	5,00	5,00

	Communication and Technology - General	ACCOUNTANT GENERAL	Software Acquisition		CALABAR MUNICIPAL	0,000.00	0,000.00
Oracle Renewal License Fee	11100123004400 - Information Communication and Technology - General	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	15,000,000.00	20,000,000.00
Publication of Cross River State Accounts	13100123026000 - Reform of Government and Governance - General	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	10,000,000.00	30,000,000.00
Accounting Staff Training & Development	13100123026100 - Reform of Government and Governance - General	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	9,500,000.00	30,000,000.00
Cost of Revenue Collection for the State	13100123026200 - Reform of Government and Governance - General	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	-	300,000,000.00
SABER Operational Fund for MDAs Actvity	12100123009000 - Growing the Private Sector - General	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23050158 - Private Sector Development Program	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	-	500,000,000.00
Training / Staff Development programme	13100123022500 - Reform of Government	022000800100 - IRS INTERNAL	23050101 - Research And	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 -	10,000,	25,000,

	and Governance - General	REVENUE SERVICE	Development		State Wide	00.00	00.00
Purchase of Tables, Chairs, Cabinets and Shelves for Tax Offices	06100123006200 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	5094 1900 - State Wide	10,000,000.00	75,000,000.00
Construction of IRS Data Centre	11100123002600 - Information Communication and Technology - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23020127 - Construction Of Ict Infrastructure	70112 - FINANCIAL AND FISCAL AFFAIRS	5091 0800 - CALABAR MUNICIPAL	55,000,000.00	65,000,000.00
Purchase of Electronic Document Management System	11100123002700 - Information Communication and Technology - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	5091 0800 - CALABAR MUNICIPAL	6,000,000.00	12,000,000.00
Monitoring and Evaluation of revenue across the State	13100123022600 - Reform of Government and Governance - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	5094 1900 - State Wide	12,000,000.00	25,000,000.00
Renovation of IRS HQ	06100123006600 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	5091 0800 - CALABAR MUNICIPAL	12,000,000.00	50,000,000.00
Construction of Akamkpa, AningejeTax office	06100123006700 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23020101 - Construction /Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	5091 0200 - AKAMKPA	-	35,000,000.00

Construction of 2No Tax Office in Yala	06100123006800 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23020101 - Construction /Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50931800 - YALA	-	65,000,000.00
Renovation of MLA Tax Office, Akamkpa	06100123007000 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910200 - AKAMKPA	6,000,000.00	17,000,000.00
Renovation of Calabar 5no.Tax Offices	06100123007100 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	12,000,000.00	50,000,000.00
Renovation of Calabar II Tax Office	06100123007200 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910900 - CALABAR SOUTH	10,200,000.00	8,000,000.00
Renovation of Akim Tax Office	06100123007300 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	8,000,000.00	15,000,000.00
Renovation of Obudu Tax Office	06100123007400 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50931400 - OBUDU	8,000,000.00	20,000,000.00

Purchase of 50 Motorcycles	17100123001000 - Road - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23010104 - Purchase Of Motor Cycles	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	4,000,000.00	6,000,000.00
Integrated Tax Admin System Software	11100123002800 - Information Communication and Technology - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	8,800,000.00	12,500,000.00
Purchase of 5 No. HP Pavilion Computer Systems	11100123002900 - Information Communication and Technology - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	8,000,000.00	14,250,000.00
Purchase of Generating Plant	14100123022900 - Power - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23010119 - Purchase Of Power Generating Sets	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	12,000,000.00	10,000,000.00
Purchase of Tables, Chairs, Cabinets and Shelves	13100123022700 - Reform of Government and Governance - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23010139 - Purchase Of Office Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	8,000,000.00	35,000,000.00
Construction& installation of tax bill boards	02100123005900 - Societal Re-orientation - General	022000800100 - IRS INTERNAL	23020118 - Construction /Provison Of	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 -	3,20	35,000,

		REVENUE SERVICE	Infrastructure		State Wide	0,000.00	00.00
Construction of Biase Tax Office	06100123007500 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23020101 - Construction /Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910600 - BIASE	8,000,000.00	-
Quarterly Maintenance of Customized Software	11100123003000 - Information Communication and Technology - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	4,800,000.00	20,000,000.00
Annual Budget programme	13100123022800 - Reform of Government and Governance - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	2,000,000.00	5,000,000.00
Purchase of 1No. Projector and Camera	11100123008500 - Information Communication and Technology - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23010140 - Purchase Of Communication Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	5,000,000.00
Purchase of Solar Equipments for Headquarters	06100123023900 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23010143 - Purchase of Solar Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Purchase of Shredding Machines for Tax Offices	06100123024000 - Housing and Urban Development - General	022000800100 - IRS INTERNAL	23010117 - Purchase Of	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 -	-	2,80

		REVENUE SERVICE	Shredding Machines		State Wide		0,000.00
Construction of Yakurr Tax Office	06100123024100 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23020101 - Construction /Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50921700 - YAKURR	-	35,000,000.00
Renovation of Yakurr Tax Office	06100123024200 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50921700 - YAKURR	-	20,000,000.00
Renovation of 7N0 Tax offices	06100123024300 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	-	50,000,000.00
Renovation of Odukpani Tax Office	06100123024400 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50911500 - ODUKPANI	-	25,000,000.00
Tax Reforms, Education and Sensitization	06100123024500 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23050142 - Advocacy, Monitoring & Sensitization Programme	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	-	24,000,000.00
Programme for Support to Business Start up	13100123021400 - Reform of Government and Governance - General	022000800200 - MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	50941900 - State Wide	30,000,000.00	-
Programme of Grants to Business Start up	13100123021500 - Reform of Government and Governance - General	022000800200 - MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	50941900 - State Wide	20,000,000.00	-

Programme of Grants for Small Medium Industrialization	03100123000500 - Poverty Alleviation - General	022000800200 - MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	5094 1900 - State Wide	30,000,000.00	-
New Business Support Programme (Small medium factory)	02100123005300 - Societal Re-orientation - General	022000800200 - MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	5094 1900 - State Wide	50,000,000.00	-
Youth Empowerment project	02100123005400 - Societal Re-orientation - General	022000800200 - MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	5094 1900 - State Wide	30,000,000.00	-
Programme for Venture Capital Fund Support	02100123005500 - Societal Re-orientation - General	022000800200 - MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	5094 1900 - State Wide	50,000,000.00	-
Programme for Ayade Business Connect	02100123005600 - Societal Re-orientation - General	022000800200 - MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	5094 1900 - State Wide	50,000,000.00	-
World Youth Skill Day	02100123005700 - Societal Re-orientation - General	022000800200 - MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	23050104 - Anniversaries/Celebrations	71051 - UNEMPLOYMENT	5094 1900 - State Wide	30,000,000.00	-
Citizens Economic Empowerment project	02100123005800 - Societal Re-orientation - General	022000800200 - MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	5094 1900 - State Wide	180,000,000.00	-
Compensation for Odukpani, Ikom, Ogoja and Obudu Housing Estates	06100123010800 - Housing and Urban Development - General	022001500100 - MFED MORTGAGE	23020104 - Construction	70112 - FINANCIAL AND FISCAL AFFAIRS	5094 1900 -	5,00	-

		FINANCE AND ESTATE DEPARTMENT	/Provision Of Housing		State Wide	0,000.00	
Stake Holders Forum	13100123024200 - Reform of Government and Governance - General	022001500100 - MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	1,000,000.00	-
Recapitalization of CROSPIL.	13100123024300 - Reform of Government and Governance - General	022001500100 - MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	23050105 - Consultancy service for Capital Expenditure	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-
Consultancy on Partnership with private sector	13100123024400 - Reform of Government and Governance - General	022001500100 - MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	23050105 - Consultancy service for Capital Expenditure	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	3,000,000.00	-
Government Equity Contribution on behalf of Off Takers	13100123024500 - Reform of Government and Governance - General	022001500100 - MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	8,000,000.00	-
Stake Holders Sensitization on Trade and Export	02100123006000 - Societal Re-orientation - General	022200100100 - MOC MINISTRY OF COMMERCE	23050142 - Advocacy, Monitoring & Sensitization Programme	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	20,000,000.00

Purchase of Air conditioners, Fans and Water Dispensers	13100123024600 - Reform of Government and Governance - General	022200100100 - MOC MINISTRY OF COMMERCE	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	2,000,000.00	-
Construction of Calabar International Market.	06100123011300 - Housing and Urban Development - General	022200100100 - MOC MINISTRY OF COMMERCE	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910900 - CALABAR SOUTH	7,142,857.14	150,000,000.00
Cassava Starch Industrial and Pharmaceutical Production Factory.	06100123011400 - Housing and Urban Development - General	022200100100 - MOC MINISTRY OF COMMERCE	23020118 - Construction /Provison Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	7,142,857.14	-
International Conference for promotion of Commerce.	13100123024700 - Reform of Government and Governance - General	022200100100 - MOC MINISTRY OF COMMERCE	23050168 - Conferences /Seminars & Workshop Costs	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	3,428,571.43	50,000,000.00
Value chain for Export of Plantain.	13100123024800 - Reform of Government and Governance - General	022200100100 - MOC MINISTRY OF COMMERCE	23020113 - Construction /Provision Of Agricultural Services	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	7,142,857.14	70,000,000.00
Rehabilitation of Rice factory at Ogoja.	06100123011600 - Housing and Urban Development - General	022200100100 - MOC MINISTRY OF COMMERCE	23030112 - Rehabilitation/Repairs -	70411 - GENERAL ECONOMIC AND	50931600 -	5,71	-

			Agricultural Facilities	COMMERCIALAFFAIRS	OGOJA	4,285.71	
Rehabilitation of Cocoa factory at Ikom.	06100123011700 - Housing and Urban Development - General	022200100100 - MOC MINISTRY OF COMMERCE	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50921200 - IKOM	5,714,285.71	-
Construction of Server room	11100123003300 - Information Communication and Technology - General	022200100100 - MOC MINISTRY OF COMMERCE	23020127 - Construction Of Ict Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Formation of e-commerce Policies.	11100123003400 - Information Communication and Technology - General	022200100100 - MOC MINISTRY OF COMMERCE	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	285,714.29	5,000,000.00
Development of Web Portal.	11100123003500 - Information Communication and Technology - General	022200100100 - MOC MINISTRY OF COMMERCE	23050154 - Design / Hosting of Websites For MDAs	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	857,142.86	5,000,000.00
Training of e-commerce Coordinators	11100123003600 - Information Communication and Technology - General	022200100100 - MOC MINISTRY OF COMMERCE	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	1,428,571.43	6,000,000.00
Economic Activities in Shonghai - Fisheries	13100123024900 - Reform of Government	022200100100 - MOC MINISTRY OF COMMERCE	23050131 - Economic	70411 - GENERAL ECONOMIC AND	50921100 - ABI	5,714	50,000,0

	and Governance - General		Empowerment	COMMERCIALAFFAIRS		4,285.71	00.00
Purchase of Entrepreneurship Database for CRS Business Directory	11100123003700 - Information Communication and Technology - General	022200100100 - MOC MINISTRY OF COMMERCE	23050102 - Computer Software Acquisition	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	8,571,428.57	10,000,000.00
Offtake Grant for Cocoa.	06100123012100 - Housing and Urban Development - General	022200100100 - MOC MINISTRY OF COMMERCE	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	2,857,142.86	-
Offtake Grant for Rice.	06100123012200 - Housing and Urban Development - General	022200100100 - MOC MINISTRY OF COMMERCE	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	2,857,142.86	-
Offtake Grant for Other Export Crops.	06100123012300 - Housing and Urban Development - General	022200100100 - MOC MINISTRY OF COMMERCE	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	2,857,142.86	-
Participate in National and International trade fairs	12100123009200 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23050104 - Anniversaries/Celebrations	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	-	60,000,000.00

Organisation of Local Trade fair/Trade EXPO	12100123009300 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23050104 - Anniversaries/Celebrations	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Sustainance of business clinic activities for MSMEs	12100123009400 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23050128 - Health Sensitization and Awareness project	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	-	12,000,000.00
Resuscitation of Local Govt.. Area offices	12100123009500 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23030101 - Rehabilitation/Repairs Of Residential Buildings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
An annual sensitization/support for women businesses in CRS	12100123009600 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Orgainised Bi-annual workshop/sensitization of SMEs on packaging, certification and standardization for Export	12100123009700 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Developing and lunching of CRS trade brand	12100123009800 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23050104 - Anniversarie	70411 - GENERAL ECONOMIC AND	50910800 -	-	15,000,

			s/Celebratio ns	COMMERCIALAFF AIRS	CALA BAR MUNI CIPAL		00.0 0
Procurement of constultant on trade policy formulation / lunching of trade policy formulated in CRS	12100123009900 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23050105 - Consultancy service for Capital Expenditure	70411 - GENERAL ECONOMIC AND COMMERCIALAFF AIRS	5091 0800 - CALA BAR MUNI CIPAL	-	30,0 00,0 00.0 0
Renovation of Ministry of Commerce Area Office at Atu	12100123010000 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23030120 - Rehabilitatio n/Repairs Of Office Buildings	70411 - GENERAL ECONOMIC AND COMMERCIALAFF AIRS	5091 0900 - CALA BAR SOUT H	-	20,0 00,0 00.0 0
Organised quarterly business forum with the organise-private sector	12100123010100 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23050103 - Monitoring And Evaluation	70411 - GENERAL ECONOMIC AND COMMERCIALAFF AIRS	5091 0800 - CALA BAR MUNI CIPAL	-	10,0 00,0 00.0 0
Setting up of an incubation Centre at Calabar	12100123010200 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23020104 - Construction /Provision Of Housing	70411 - GENERAL ECONOMIC AND COMMERCIALAFF AIRS	5091 0800 - CALA BAR MUNI CIPAL	-	50,0 00,0 00.0 0
Manpower Development	12100123010300 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23050101 - Research And Developmen t	70411 - GENERAL ECONOMIC AND COMMERCIALAFF AIRS	5091 0800 - CALA BAR	-	76,0 00,0 00.0 0

					MUNICIPAL		
Setting up of morden cocoa drying facility at Ikom	12100123010400 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23020104 - Construction /Provision Of Housing	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	-	30,000,000.00
State Council on Export Promotion Operational programme (SABER)	12100123010500 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	-	200,000,000.00
Construction of Timber Market at Ikot Nakanda, Akpabuyo, CT	12100123010600 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910300 - AKPABUYO	-	90,000,000.00
Programme for Consultancy / Management of the MCF Scheme	12100123010600 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Programme for MSME Development Fund	12100123010700 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	-	225,500,000.00
Programme for Entreprenurship Development Fund	12100123010800 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE	23050101 - Research And	70411 - GENERAL ECONOMIC AND	50910800 -	-	50,000

		AND ENTERPRISE DEVELOPMENT AGENCY	Development	COMMERCIALAFFAIRS	CALABAR MUNICIPAL		00.00
Programme for Enterprise clubs in schools	12100123010900 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Programme for Economic Livelihood Programme	12100123011000 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Programme for Rural Enterprise Programme / Venture Capital Support	12100123011100 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Programme for Management Retreat	12100123011200 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	-	2,500,000.00
Purchase of 4 No. Furniture and fittings	12100123011300 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR	-	5,000,000.00

		DEVELOPMENT AGENCY			MUNICIPAL		
Purchase of 3 No. Computers	12100123011400 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	-	5,000,000.00
Purchase of 2 No. Computers printers	12100123011500 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23010114 - Purchase Of Computer Printers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	-	1,000,000.00
Purchase of 1 No. Photocopying Machine	12100123011600 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23010115 - Purchase Of Photocopying Machines	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	-	1,000,000.00
Provision of 100No:Directional Signs.	13100123025200 - Reform of Government and Governance - General	022200700100 - CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	23050130 - Publicity and Advertisements for Capital programmes	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	15,000,000.00	25,000,000.00
Recruitment and Training of Personnel	13100123025300 - Reform of Government and Governance - General	022200700100 - CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	23050101 - Research And Development	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	10,000,000.00

Engagement of Consultant as Technical Partner.	13100123025400 - Reform of Government and Governance - General	022200700100 - CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	23050105 - Consultancy service for Capital Expenditure	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	3,000,000.00	5,000,000.00
Regulatory Guidelines on the Enforcement of Signage	13100123025500 - Reform of Government and Governance - General	022200700100 - CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	23050101 - Research And Development	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	8,000,000.00	12,000,000.00
Collaboration with Other Relevant Bodies in Signage Sector.	13100123025600 - Reform of Government and Governance - General	022200700100 - CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	23050142 - Advocacy, Monitoring & Sensitization Programme	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	7,000,000.00
Training and Capacity building of Signage Staff	13100123025700 - Reform of Government and Governance - General	022200700100 - CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	23050101 - Research And Development	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	5,000,000.00
Fabrication and Installation of Signage Boards	13100123025800 - Reform of Government and Governance - General	022200700100 - CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	23020118 - Construction /Provison Of Infrastructure	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	19,000,000.00	24,000,000.00
Investment/Business Entry Facilitation.	12100123007700 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT	23050131 - Economic	70411 - GENERAL ECONOMIC AND	50910800 -	10,000,0	20,000,0

		PROMOTION DEPARTMENT	Empowerment	COMMERCIALAFFAIRS	CALABAR MUNICIPAL	00.00	00.00
Cross River Economic Summit.	12100123007800 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050168 - Conferences /Seminars & Workshop Costs	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	10,000,000.00	25,000,000.00
Consultancy /Management of Website.	12100123007900 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050105 - Consultancy service for Capital Expenditure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	2,500,000.00	6,000,000.00
Consultancy for Development of Policy/Incentives Framework.	12100123008000 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050105 - Consultancy service for Capital Expenditure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	2,500,000.00	5,000,000.00
Logistic for Replacement of Investor Materials in Foreign Missions.	12100123008100 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050105 - Consultancy service for Capital Expenditure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	30,000,000.00
Updating of CRS Investment Brochure and Documentary.	12100123008200 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR	3,500,000.00	5,000,000.00

					MUNICIPAL		
Programme to Support local Investors	12100123008300 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	2,500,000.00	25,000,000.00
Construction of CRS one stop Investment Centre	12100123008400 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23020101 - Construction /Provision Of Office Buildings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	10,000,000.00	-
Workshop for up scaling of Private Investors	12100123008500 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050168 - Conferences /Seminars & Workshop Costs	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	2,500,000.00	30,000,000.00
Setting up CRS one stop Trade Facilitation Centre	12100123008600 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Setup of Ease of doing Business Council	12100123008700 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	7,500,000.00	-

Capacity Building Seminars for Ease of doing Business	12100123008800 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050168 - Conferences /Seminars & Workshop Costs	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	10,000,000.00	20,000,000.00
Programme for Investment Promotion Activities	12100123008900 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050158 - Private Sector Development Program	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	15,000,000.00	30,000,000.00
Rehabilitation of 4 No.Training Laboratories	11100123007900 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70461 - COMMUNICATION	50941900 - State Wide	10,000,000.00	-
Hardware/Software Incubation Centre/Dignostic and Reverse Engineering Tools.	11100123008000 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23020127 - Construction Of Ict Infrastructure	70461 - COMMUNICATION	50910800 - CALABAR MUNICIPAL	20,000,000.00	15,000,000.00
Application and Database, E-Channels and Support Services for all MDAs Cent.	11100123008100 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23020127 - Construction Of Ict Infrastructure	70461 - COMMUNICATION	50910800 - CALABAR MUNICIPAL	5,000,000.00	20,000,000.00
Rehabilitation of Cross River State Website	11100123008200 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE	23030126 - Rehabilitation/Repairs - Ict	70461 - COMMUNICATION	50941900 -	30,000,	-

		AND TECHNOLOGY	Infrastructure		State Wide	00.00	
ICT Facility Park Initiative/TKC Upgrade	11100123008600 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	15,000,000.00
Training EXCO, House of Assembly, Judges and Political Appointees	11100123008700 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Workshops for MDAs LGCs and ICT Forum Staff/Equip	11100123008800 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Renovation of MSTI Building Block	11100123009000 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	150,000,000.00
Web Hosting and Maintenance	11100123009100 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	100,000,000.00

Purchase of 270 Computers Systems, Servers, tables, desks network equipment for JAMB Exam Centre	11100123009200 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	250,000,000.00
Internet Bandwidth and Bandwidth Management	11100123009300 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	30,000,000.00
Enabling Technology/Laboratory for the Physically Challenged	07100123001100 - Gender - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Procure Applications and Data base E-Channels and Support services for MDAs and Data Centres	11100123009400 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Science and Tech Security Project	11100123009500 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	1,600,000,000.00
Hadware/Software Incubation Centre/Diagnostic and Server Engineering	11100123009600 - Information	022800100100 - MOST MINISTRY OF SCIENCE	23030126 - Rehabilitation/Repairs -	70486 - R & D COMMUNICATION	50910800 -	-	80,000

	Communication and Technology - General	AND TECHNOLOGY	Ict Infrastructure		CALABAR MUNICIPAL		00.00
Provision of State E-Library	11100123009700 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	500,000,000.00
Create and Facilitate Membership of local ICT forum comprising of women and children	07100123001200 - Gender - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Science, Technology and Innovation policy and regulatory framework for presentation, adoption and passage by EXCOs and HOA	11100123009800 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Organize quarterly steering committee meetings to align E-Government Projects	11100123009900 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	5,000,000.00
Organise Anniual STEM and Hackaton Competition	11100123010000 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR	-	15,000,000.00

					MUNICIPAL		
Training of 100 youths in Technology (Fabrication, Weiling, Aluminuim etc)	11100123010100 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	23,000,000.00
Training of 25 Staff on Int'nl Professional Certificate (CISCO)	11100123010200 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	14,000,000.00
Conference/Workshop Exhibition for Technology, Science and Innovation	11100123010300 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Six months workstudy programme for 70 Indegenous Students	11100123010400 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Microsoft Package and Data Analytic Training for youths	11100123010500 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	70,000,000.00

Training for 500 youths in Graphic Design, Web Design and Web Hosting	11100123010600 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	500,000,000.00
Training of youths on Advanced Computing (JAYA, etc) and oline Trading Marketing	11100123010700 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	70,000,000.00
Coding for Kids and Youths	11100123010800 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Procurement of Laptops and grants for the youths	11100123010900 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Rehabilitation and installation of networks/internet infrastructure	11100123011000 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Training of Civil/Public Servants on digital literacy programme for the	11100123011100 - Information	022800100100 - MOST MINISTRY OF SCIENCE	23030126 - Rehabilitation/Repairs -	70486 - R & D COMMUNICATION	50910800 -	-	60,000,

acquisition of International Certification as a benchmark	Communication and Technology - General	AND TECHNOLOGY	Ict Infrastructure		CALABAR MUNICIPAL		00.00
Procurement of 100 laptop computers system for EXCO members, Judges and House of Assembly Members	11100123011200 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	110,250,000.00
Setting up of STEM Clubs in Secondary Schools across the State	11100123011300 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Building of Digital Emergency Response Centres (Command Control Centres)	11100123011400 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	602,999,940.00
Training for 100 girls in Graphic Design, Web Design and Web Hosting	07100123001300 - Gender - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Programme for Inspection/Supervision of State Infrastructures	13100123021700 - Reform of Government and Governance - General	022800900100 - IRA INFRASTRUCTURE AND REGULATORY AGENCY	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMENT	50941900 - State Wide	2,620,000.00	4,620,000.00

Programme for Infrastructural Audit	09100123003700 - Environmental Improvement - General	022800900100 - IRA INFRASTRUCTURE AND REGULATORY AGENCY	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMENT	50941900 - State Wide	4,871,000.00	6,000,000.00
Programme for Enumeration Of Tower/Mast	09100123003800 - Environmental Improvement - General	022800900100 - IRA INFRASTRUCTURE AND REGULATORY AGENCY	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMENT	50941900 - State Wide	2,516,000.00	4,516,000.00
Dredging /Sand Filling of Land Reclamation of Calabar Seaport and Calas veg	09100123004100 - Environmental Improvement - General	022801000200 - MOINF MINISTRY OF INFRASTRUCTURE	23040104 - Industrial Pollution Prevention And Control	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	50910800 - CALABAR MUNICIPAL	200,000,000.00	-
Dualization of Cal-Odukpani inclusive of Odukpani-Spagheti flyover.	17100123001400 - Road - General	022801000200 - MOINF MINISTRY OF INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	50910800 - CALABAR MUNICIPAL	100,000,000.00	-
Design and Construction of Super Highway Road 3% Equity Scheme.	17100123001500 - Road - General	022801000200 - MOINF MINISTRY OF INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	50910800 - CALABAR MUNICIPAL	170,000,000.00	-
Construction of Location Towers.	09100123004200 - Environmental Improvement - General	022801000200 - MOINF MINISTRY OF INFRASTRUCTURE	23020118 - Construction /Provison Of Infrastructure	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	50910800 - CALABAR	10,000,000.00	-

					MUNICIPAL		
Deep Seaport Clearing.	16100123001500 - Water Ways - General	022801000200 - MOINF MINISTRY OF INFRASTRUCTURE	23040107 - Evacuation	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	50910400 - BAKASSI	10,000,000.00	-
Dredging works @Deep Seaport.	16100123001600 - Water Ways - General	022801000200 - MOINF MINISTRY OF INFRASTRUCTURE	23020116 - Construction /Provision Of Waterways	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	50910400 - BAKASSI	200,000,000.00	-
Design and Construction of Super Highway Road 3% Equity Scheme.	17100123001600 - Road - General	022801000200 - MOINF MINISTRY OF INFRASTRUCTURE	23050144 - Consultancy on Road, Airport and Other Projects	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	50910800 - CALABAR MUNICIPAL	200,000,000.00	-
Furnishing of Departmental Resource Library	17100123001100 - Road - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23010125 - Purchase Of Library Books And Equipment	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	7,000,000.00	-
Purchase of 5 No. Sharp copiers with Print/Scan/Fax Facilities	17100123001200 - Road - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23010138 - Purchase Of Aero Spares/Maintenance	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	3,250,000.00	-
Waterfront Services.	16100123000800 - Water Ways - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23030115 - Rehabilitation/Repairs - Waterways	70451 - ROAD TRANSPORT	50910800 - CALABAR	6,000,000.00	-

					MUNICIPAL		
Marine Transport Safety programme	16100123000900 - Water Ways - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23030115 - Rehabilitation/Repairs - Waterways	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	500,000.00	-
Ship/Boat Training Programme.	16100123001100 - Water Ways - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23050101 - Research And Development	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	20,000,000.00	-
Construction/Fabrication of Poton	16100123001200 - Water Ways - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23020116 - Construction/Provision Of Waterways	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-
Development of Transportation Master Plan	16100123001400 - Water Ways - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23050101 - Research And Development	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	10,000,000.00	-
Construction/installation of Trafic Post/installation of 30 no Trafic Light	14100123026100 - Power - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23020123 - Construction Of Traffic/Street Lights	70451 - ROAD TRANSPORT	50941900 - State Wide	-	50,000,000.00
Provision of Road Infrastructure/Road Mapping	17100123039600 - Road - General	022900100100 - MOT MINISTRY	23010101 - Purchase	70451 - ROAD TRANSPORT	50941900 -	-	80,000,0

		OF TRANSPORTION	/Acquisition Of Land		State Wide		00.00
Development of Transportation Master Plan	13100123047000 - Reform of Government and Governance - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23050101 - Research And Development	70451 - ROAD TRANSPORT	5094 1900 - State Wide	-	10,000,000.00
Renovation of Office/Purchase of Furniture	13100123047100 - Reform of Government and Governance - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23010112 - Purchase Of Office Furniture And Fittings	70451 - ROAD TRANSPORT	5091 0800 - CALABAR MUNICIPAL	-	50,000,000.00
Provision of Mobil Radio Communication Gadgets	13100123047200 - Reform of Government and Governance - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23010128 - Purchase Of Security Equipment	70451 - ROAD TRANSPORT	5094 1900 - State Wide	-	30,000,000.00
Annual Tranport Sumit	13100123047300 - Reform of Government and Governance - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23050101 - Research And Development	70451 - ROAD TRANSPORT	5094 1900 - State Wide	-	6,000,000.00
Development of MOT Website	13100123047400 - Reform of Government and Governance - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23010140 - Purchase Of Communication Equipment	70451 - ROAD TRANSPORT	5094 1900 - State Wide	-	7,000,000.00
Drafting/validation/launching and Dissemination of CRS Transportation Policy	13100123047500 - Reform of Government and Governance - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23050101 - Research And Development	70451 - ROAD TRANSPORT	5091 0800 - CALABAR MUNICIPAL	-	3,000,000.00
Renovation and Construction of 50 no Bus stops across the State	13100123047600 - Reform of Government	022900100100 - MOT MINISTRY	23020118 - Construction	70451 - ROAD TRANSPORT	5094 1900	-	80,0

	and Governance - General	OF TRANSPORTION	/Provison Of Infrastructure		- State Wide		00,000.00
Continous Training and Retraining of Field officers	17100123039700 - Road - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23050101 - Research And Development	70451 - ROAD TRANSPORT	50941900 - State Wide	-	45,000,000.00
Procurement of Computers, Printers and office equipment	13100123047700 - Reform of Government and Governance - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23010113 - Purchase Of Computers	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	-	150,000,000.00
Purchase of Reflective Vest for Commercial Motorcycle Operator in other Urban Towns	17100123038500 - Road - General	022900200100 - CTRRA Commercial. Transport Regulatory./Regulatory Agency	23010139 - Purchase Of Office Equipment	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	-	2,000,000.00
Enforcement of Compilance by Commercial Motorcycle Operators	17100123038600 - Road - General	022900200100 - CTRRA Commercial. Transport Regulatory./Regulatory Agency	23050101 - Research And Development	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	-	3,000,000.00
Sensitization of Government policy to the Public	17100123038700 - Road - General	022900200100 - CTRRA Commercial. Transport Regulatory./Regulatory Agency	23050142 - Advocacy, Monitoring & Sensitization Programme	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	-	1,500,000.00
Purchase of 10 No. Clamps	17100123038800 - Road - General	022900200100 - CTRRA	23010129 - Purchase Of	70451 - ROAD TRANSPORT	50910800	-	1,00

		Commercial. Transport Regulatory./Regulatory Agency	Industrial Equipment		- CALABAR MUNICIPAL		0,000.00
Land development and funding support for Rice Farming (10,000hectares)	13100123022900 - Reform of Government and Governance - General	022900500100 - DMVA Department of Motor Vehicle Administration	23050140 - Agricultural Extension and Farming Projects	70451 - ROAD TRANSPORT	5094 1900 - State Wide	50,000,000.00	-
Banana Support programme (Land preparation planting and farm maintenance in Boki	13100123023000 - Reform of Government and Governance - General	022900500100 - DMVA Department of Motor Vehicle Administration	23050140 - Agricultural Extension and Farming Projects	70451 - ROAD TRANSPORT	5094 1900 - State Wide	5,000,000.00	-
Irish Potato Programme(Land preparation planting and farm maintenance in 5000 ha at the Ranch	13100123023100 - Reform of Government and Governance - General	022900500100 - DMVA Department of Motor Vehicle Administration	23050140 - Agricultural Extension and Farming Projects	70451 - ROAD TRANSPORT	5094 1900 - State Wide	5,000,000.00	-
Agricultural Manpower development Programme (training)	13100123023300 - Reform of Government and Governance - General	022900500100 - DMVA Department of Motor Vehicle Administration	23050140 - Agricultural Extension and Farming Projects	70451 - ROAD TRANSPORT	5094 1900 - State Wide	50,000,000.00	-
Development of irrigation Facilities across the state to ensure all year round farming for rice, maize, ginger and other vegetable	13100123023400 - Reform of Government and Governance - General	022900500100 - DMVA Department of Motor Vehicle Administration	23020105 - Construction /Provision Of Water Facilities	70451 - ROAD TRANSPORT	5094 1900 - State Wide	5,000,000.00	-
Seed production support programme	13100123023700 - Reform of Government and Governance - General	022900500100 - DMVA Department of Motor Vehicle Administration	23050140 - Agricultural Extension and Farming Projects	70451 - ROAD TRANSPORT	5094 1900 - State Wide	5,000,000.00	-
Poultry Production Support Programme	13100123023800 - Reform of Government	022900500100 - DMVA Department of	23050140 - Agricultural Extension	70451 - ROAD TRANSPORT	5094 1900 -	10,00,0	-

	and Governance - General	Motor Vehicle Administration	and Farming Projects		State Wide	00.00	
Geometrics and Data Bank of Cultivable land for Rice farming	13100123023900 - Reform of Government and Governance - General	022900500100 - DMVA Department of Motor Vehicle Administration	23050140 - Agricultural Extension and Farming Projects	70451 - ROAD TRANSPORT	5094 1900 - State Wide	5,000,000.00	-
Renovation of Stations across the State	17100123037800 - Road - General	022900500100 - DMVA Department of Motor Vehicle Administration	23030120 - Rehabilitation/Repairs Of Office Buildings	70451 - ROAD TRANSPORT	5094 1900 - State Wide	-	50,000,000.00
Computerized vehicle inspection programme	17100123037900 - Road - General	022900500100 - DMVA Department of Motor Vehicle Administration	23050144 - Consultancy on Road, Airport and Other Projects	70451 - ROAD TRANSPORT	5094 1900 - State Wide	-	7,000,000.00
Manpower Development for Staff	17100123038000 - Road - General	022900500100 - DMVA Department of Motor Vehicle Administration	23050101 - Research And Development	70451 - ROAD TRANSPORT	5094 1900 - State Wide	-	5,000,000.00
Provision for Equipping and Furnishing of Departmental Library	17100123038100 - Road - General	022900500100 - DMVA Department of Motor Vehicle Administration	23010125 - Purchase Of Library Books And Equipment	70451 - ROAD TRANSPORT	5094 1900 - State Wide	-	5,000,000.00
Purchase of furniture and Equipment	17100123038200 - Road - General	022900500100 - DMVA Department of Motor Vehicle Administration	23010112 - Purchase Of Office Furniture And Fittings	70451 - ROAD TRANSPORT	5094 1900 - State Wide	-	5,000,000.00
Provision of traffic Light and Road Furniture	17100123038300 - Road - General	022900500100 - DMVA Department of Motor Vehicle Administration	23020118 - Construction /Provison Of Infrastructure	70451 - ROAD TRANSPORT	5094 1900 - State Wide	-	5,000,000.00

Automatic Number plate registration system	17100123038400 - Road - General	022900500100 - DMVA Department of Motor Vehicle Administration	23050102 - Computer Software Acquisition	70451 - ROAD TRANSPORT	50941900 - State Wide	-	50,000,000.00
Road marking, Signage and Kerbs Painting.	17100123001700 - Road - General	022900600100 - TRAMA Traffic Regulatory and Management Agency	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	20,000,000.00	15,625,000.00
Professional Training of TRAMA Personnel	17100123001800 - Road - General	022900600100 - TRAMA Traffic Regulatory and Management Agency	23050101 - Research And Development	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,562,500.00
Equipping of Departmental Resource Unit	17100123001900 - Road - General	022900600100 - TRAMA Traffic Regulatory and Management Agency	23010112 - Purchase Of Office Furniture And Fittings	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	2,000,000.00	3,125,000.00
Equipping of DOPT Offices in Ugep, Ikom, Ogoja and Obudu Urban	17100123002000 - Road - General	022900600100 - TRAMA Traffic Regulatory and Management Agency	23010112 - Purchase Of Office Furniture And Fittings	70451 - ROAD TRANSPORT	50941900 - State Wide	5,673,000.00	-
Provision of traffic facilities	17100123002100 - Road - General	022900600100 - TRAMA Traffic Regulatory and Management Agency	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	3,250,000.00	5,078,125.00

Road marking of Kerbs Painting	17100123002200 - Road - General	022900600100 - TRAMA Traffic Regulatory and Management Agency	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	-	42,500,000.00
Feasibility Studies, Design & Construction of 1 No: Airport at Obudu.	18100123000100 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020117 - Construction /Provision Of Airport And Aerodromes	70454 - AIR TRANSPORT	50931400 - OBUDU	3,000,000,000.00	200,000,000.00
Procurement of 1 No: Aircraft(Carli Air).	18100123000200 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23010146 - Purchase of Aircraft/ Hanger	70454 - AIR TRANSPORT	50910800 - CALABAR MUNICIPAL	3,000,000,000.00	-
Rehabilitation of Bebi airstrip.	18100123000400 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23030116 - Rehabilitation/Repairs - Airport/ Aerodromes	70454 - AIR TRANSPORT	50931400 - OBUDU	50,000,000.00	50,000,000.00
Training of Aviation Staff (Local/Oversea).	18100123000500 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23050101 - Research And Development	70454 - AIR TRANSPORT	50910800 - CALABAR MUNICIPAL	80,000,000.00	80,000,000.00
Support to Margaret Ekpo Intl. Airport with Landing Facilities.	18100123000600 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23030116 - Rehabilitation/Repairs - Airport/ Aerodromes	70454 - AIR TRANSPORT	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00

Land Clearing and Leveling for Construction of Airport	02100123006100 - Societal Re-orientation - General	023000100100 - MOAV MINISTRY OF AVIATION	23020117 - Construction /Provision Of Airport And Aerodromes	70454 - AIR TRANSPORT	50941900 - State Wide	100,000,000.00	500,000,000.00
Rehabilitation of Caly Air	18100123001100 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23030116 - Rehabilitation/Repairs - Airport/ Aerodromes	70454 - AIR TRANSPORT	50910800 - CALABAR MUNICIPAL	360,265,467.00	200,000,000.00
Furnishing of Obudu International Passenger/Cargo Airport	18100123001200 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23010112 - Purchase Of Office Furniture And Fittings	70454 - AIR TRANSPORT	50910800 - CALABAR MUNICIPAL	421,141,564.26	30,000,000.00
Direct purchase of 32 No. Operational Vehicles (SUVs, Trucks and Salon)	18100123001300 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23010105 - Purchasing Of Motor Vehicles	70454 - AIR TRANSPORT	50910800 - CALABAR MUNICIPAL	174,739,628.75	-
Construction of Industrial Borehole	18100123001400 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020105 - Construction /Provision Of Water Facilities	70454 - AIR TRANSPORT	50910800 - CALABAR MUNICIPAL	84,545,727.81	84,545,727.81
Construction of Airport Street lights	18100123001500 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020123 - Construction Of Traffic/Street Lights	70454 - AIR TRANSPORT	50910800 - CALABAR	169,234,803.27	69,234,803.27

					MUNICIPAL		
Construction of Airport Access Road	18100123001600 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020114 - Construction /Provision Of Roads	70454 - AIR TRANSPORT	50910800 - CALABAR MUNICIPAL	589,207,198.34	90,207,198.34
Construction of Aviation Fuel Dump	18100123001700 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020117 - Construction /Provision Of Airport And Aerodromes	70454 - AIR TRANSPORT	50910800 - CALABAR MUNICIPAL	757,912,625.00	-
Construction of Aerotropolis[Airport City]	18100123001800 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020117 - Construction /Provision Of Airport And Aerodromes	70454 - AIR TRANSPORT	50910800 - CALABAR MUNICIPAL	-	500,000,000.00
Additional Earthwork and landscaping at Airport Site	18100123002000 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020117 - Construction /Provision Of Airport And Aerodromes	70454 - AIR TRANSPORT	50910800 - CALABAR MUNICIPAL	413,122,800.25	50,000,000.00
Design and Construction of CRS College of Aviation, Bebi	18100123002100 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020118 - Construction /Provison Of Infrastructure	70454 - AIR TRANSPORT	50931200 - OBANLIKU	-	500,000,000.00
Programme for Training/ Sponsorship of 100 students of CRS College of Aviation	18100123002200 - Airways - General	023000100100 - MOAV	23050101 - Research And	70454 - AIR TRANSPORT	50941900 -	-	200,000,

		MINISTRY OF AVIATION	Development		State Wide		000.00
Construction of Drainage at Obudu Airport	18100123002300 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020116 - Construction /Provision Of Waterways	70454 - AIR TRANSPORT	50931400 - OBUDU	-	50,000,000.00
Rehabilitation of Generating Plants.	14100123019700 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030124 - Rehabilitation/Repairs - Power Generating Plants	70435 - ELECTRICITY	50941900 - State Wide	50,000,000.00	50,000,000.00
Completion of 23MW embedded power plant in Calabar inclusive of Power Evacuation	14100123019900 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction /Provision Of Electricity	70435 - ELECTRICITY	50941900 - State Wide	80,000,000.00	80,000,000.00
Retrofitting of Street Lighting from Calabar road to Tinapa Junction	14100123020100 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70435 - ELECTRICITY	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Street Lighting Installation for Ogoja Urban CT	14100123020200 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70435 - ELECTRICITY	50931600 - OGOJA	140,000,000.00	140,000,000.00
Power Supply, Installation of Street lights & Water supply to the 3Nos Govt	14100123020300 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	50941900 - State Wide	200,000,000.00	50,000,000.00
Routine Maintenance of Itigidi Street Light	14100123020400 - Power - General	023100100100 - MOP MINISTRY OF POWER AND	23030122 - Rehabilitation/Repairs -	70435 - ELECTRICITY	50920100 - ABI	20,000,0	20,000,0

		RENEWABLE ENERGY	Traffic/ Street Lights			00.00	00.00
Routine Maintenance of Obudu Street Light	14100123020500 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70435 - ELECTRICITY	50931400 - OBUDU	10,000,000.00	10,000,000.00
Rehabilitation of Calabar Street Lighting	14100123020600 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70435 - ELECTRICITY	50910800 - CALABAR MUNICIPAL	100,000,000.00	100,000,000.00
Construction of Obudu Street Light CT	14100123020700 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020123 - Construction Of Traffic/Street Lights	70435 - ELECTRICITY	50931400 - OBUDU	80,000,000.00	80,000,000.00
Energy City Development programme	14100123020800 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020118 - Construction /Provison Of Infrastructure	70435 - ELECTRICITY	50941900 - State Wide	10,000,000.00	10,000,000.00
Solar Power Programme	14100123020900 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010143 - Purchase of Solar Equipment	70435 - ELECTRICITY	50941900 - State Wide	100,000,000.00	100,000,000.00
Rehabilitation of Ministry of Power's Office	14100123021100 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030120 - Rehabilitation/Repairs Of Office Buildings	70435 - ELECTRICITY	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Kakum Street Light Project	14100123021500 - Power - General	023100100100 - MOP MINISTRY	23020103 - Construction	70435 - ELECTRICITY	50931400	23,6	23,6

		OF POWER AND RENEWABLE ENERGY	/Provision Of Electricity		- OBUDU	09,481.00	09,481.00
Fuelling of Ogoja Power Project	14100123021600 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010136 - Purchase of Fuel/Diesel/ Gas	70435 - ELECTRICITY	50931600 - OGOJA	20,000,000.00	20,000,000.00
Fuelling of Ugep Power Project	14100123021700 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010136 - Purchase of Fuel/Diesel/ Gas	70435 - ELECTRICITY	50921700 - YAKURR	20,000,000.00	20,000,000.00
Routine Maintenance of Ogoja Street Light	14100123021800 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70435 - ELECTRICITY	50931600 - OGOJA	20,000,000.00	20,000,000.00
Routine Maintenance of Ugep Street Light	14100123021900 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70435 - ELECTRICITY	50921700 - YAKURR	20,000,000.00	20,000,000.00
Procurement and Installation of LED Lighting and Assembly Line	14100123022000 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction /Provision Of Electricity	70435 - ELECTRICITY	50941900 - State Wide	50,000,000.00	50,000,000.00
Completion of the 7.5MW Injection Substation at New Secretariat	14100123022300 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction /Provision Of Electricity	70435 - ELECTRICITY	50941900 - State Wide	38,035,500.00	38,035,500.00
Ranch Junction to Tourist Hotel Light Project CT	14100123022400 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction /Provision Of Electricity	70435 - ELECTRICITY	50931400 - OBUDU	50,000,000.00	50,000,000.00

Rehabilitation of CRHA Quarter Street Lighting	14100123022500 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70435 - ELECTRICITY	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Fuelling of Obudu Street Light Generator	14100123022700 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010136 - Purchase of Fuel/Diesel/ Gas	70435 - ELECTRICITY	50931400 - OBUDU	20,000,000.00	20,000,000.00
Engineering, Procurement &Construction of Solar Power Plant at Obudu Specialist Hospital	14100123023800 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction /Provision Of Electricity	70435 - ELECTRICITY	50931400 - OBUDU	-	200,000,000.00
Connection of Governor's Office to Cross River Water Board Ltd Dedicated 33KV Power feeder	14100123023900 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction /Provision Of Electricity	70435 - ELECTRICITY	50910800 - CALABAR MUNICIPAL	-	135,929,127.50
Connection of Governor & Deputy Governor's Lodge to the State Dedicated Power Line	14100123024000 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction /Provision Of Electricity	70435 - ELECTRICITY	50910800 - CALABAR MUNICIPAL	-	135,715,561.20
Engineering, Procurement & Construction of additional 1 X 26Mw Gas power plant to complete the proposed 2 X 26Mw Gas power plant in Adiabo, Calabar	14100123024100 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction /Provision Of Electricity	70435 - ELECTRICITY	50910800 - CALABAR MUNICIPAL	-	200,000,000.00

Engineering, Procurement & Construction of 1 X 26Mw Gas power plant for the Central Senatorial District proposed at Ikom	14100123024200 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction /Provision Of Electricity	70435 - ELECTRICITY	5092 1200 - IKOM	-	200, 000, 000. 00
Enginneering, Procurement & Construction of 1 X 26Mw Gas power plant for the Northern Senatorial District proposed at Ogoja	14100123024300 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction /Provision Of Electricity	70435 - ELECTRICITY	5093 1600 - OGOJA	-	200, 000, 000. 00
Construction of Solar Lighting & Solar Power 100kw in each of the 18LGAs	14100123024400 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction /Provision Of Electricity	70435 - ELECTRICITY	5094 1900 - State Wide	-	400, 000, 000. 00
Construction of Solar Lighting on the Major streets in each LGA HQTRS(3 major streets for a start) in CRS	14100123024500 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction /Provision Of Electricity	70435 - ELECTRICITY	5094 1900 - State Wide	-	116, 640, 000. 00
Provision & Construction of Solar Lights/power in the Old & New Secretariats/MDAs in Calabar (100kw each)	14100123024600 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction /Provision Of Electricity	70435 - ELECTRICITY	5091 0800 - CALABAR MUNICIPAL	-	217, 661, 002. 00
Engineering, Procurement & Installation of Solar Lights/power in the other MDAs outside old/New Secretariat (1kw each)	14100123024700 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction /Provision Of Electricity	70435 - ELECTRICITY	5094 1900 - State Wide	-	20,0 00,0 00.0 0
Procurement & Installation of 50kva, 33kv station Transformer for the 33kv/11kv streetlights feeder controls and auxiliary supplies	14100123024800 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction /Provision Of Electricity	70435 - ELECTRICITY	5091 0800 - CALABAR	-	5,80 0,00 0.00

					MUNICIPAL		
Construction 415v power supply service line drawn from CRS Water Board dedicated Line to CRS Ministry of Power & Renewable Energy.	14100123024900 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction /Provision Of Electricity	70435 - ELECTRICITY	50910800 - CALABAR MUNICIPAL	-	2,706,300.00
Rehabilitation of Akpabuyo/Bakassi Power Network in Akamkpa LGA	14100123025000 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70435 - ELECTRICITY	50910200 - AKAMKPA	-	100,000,000.00
Rehabilitation of Odukpani/Akamkpa Power Network in Akamkpa LGA	14100123025100 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70435 - ELECTRICITY	50941900 - State Wide	-	151,819,317.00
Retrofitting of Street Light Sub-station with photo electric cell for control of the street lighting	14100123025200 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70435 - ELECTRICITY	50941900 - State Wide	-	6,442,500.00
Rehabilitation of Power Network connecting Governor's Lodge/Deputy Governor's Lodge	14100123025300 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70435 - ELECTRICITY	50941900 - State Wide	-	13,183,125.00
Engineering, Procurement & Construction of 2MW Solar Power Plant Solar Power Plant with Energy Storage System each in the Southern, Central & Northern Senatoral Districts of the State	14100123025400 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction /Provision Of Electricity	70435 - ELECTRICITY	50941900 - State Wide	-	300,000,000.00
Engineering, Procurement & Construction of Hybrid Solar, Wind & Biomass Smart Mini Grid Power Plant	14100123025500 - Power - General	023100100100 - MOP MINISTRY OF POWER AND	23020103 - Construction	70435 - ELECTRICITY	50941900 -	-	100,000,

to power 3000 Nos. Street Lights in the "Operation Light Up Cross River"- Renewable Power Programme.		RENEWABLE ENERGY	/Provision Of Electricity		State Wide		000.00
Conduct Feasibility & Design Studies for Hydro Power potentials across the State.	14100123025600 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction /Provision Of Electricity	70435 - ELECTRICITY	5094 1900 - State Wide	-	50,000,000.00
Procurement & Installation of 45KVA Hybrid Solar Power Backup System for Governor's office	14100123025700 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010143 - Purchase of Solar Equipment	70435 - ELECTRICITY	5091 0800 - CALABAR MUNICIPAL	-	177,343,000.00
Procurement & Installation of 45KVA Hybrid Solar Power Backup System for Governor/Deputy Governor's Lodge	14100123025800 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010143 - Purchase of Solar Equipment	70435 - ELECTRICITY	5091 0800 - CALABAR MUNICIPAL	-	177,343,000.00
Operation & Maintainance of Power Plants across the State	14100123025900 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	5094 1900 - State Wide	-	250,000,000.00
Fueling of Power Plants	14100123026000 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010136 - Purchase of Fuel/Diesel/ Gas	70435 - ELECTRICITY	5094 1900 - State Wide	-	100,084,668.00
Training of Middle Level Technical Staff	14100123001000 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23050168 - Conferences /Seminars & Workshop Costs	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	5094 1900 - State Wide	3,000,000.00	-

				LEVELS OF GOVERNMENT			
Training of Technical and Management Staff	14100123001100 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23050168 - Conferences /Seminars & Workshop Costs	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	3,600,000.00	-
Impact Assessment of Power Utilization on Socio - Economic Life of the People	14100123001200 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	8,697,000.00	-
Consultancy Services for Nigerian Energy Support Programme (NESP)	14100123001300 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23050105 - Consultancy service for Capital Expenditure	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	3,536,767.20	-
Programme for Electricity Project Monitoring and Evaluation	14100123001400 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	2,400,000.00	-
Programme for Advisory Consultants on Electricity	14100123001500 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23050105 - Consultancy service for	70181 - TRANSFERS OF A GENERAL CHARACTER	5094 1900 -	11,400,0	-

			Capital Expenditure	BETWEEN DIFFERENT LEVELS OF GOVERNMENT	State Wide	00.00	
Purchase of 1 No. Transformer	14100123001600 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23010119 - Purchase Of Power Generating Sets	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	2,400,000.00	-
Purchase of Accessories for Installation of Transformers	14100123001700 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23010119 - Purchase Of Power Generating Sets	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	2,100,000.00	-
Purchase of 25 No.Transformer Sets	14100123001800 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23010119 - Purchase Of Power Generating Sets	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	95,625,000.00	45,000,000.00
Purchase of Transformers testing Equipment and safety Material	14100123001900 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23010119 - Purchase Of Power Generating Sets	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	9,052,320.00	-
Extension of Diamond Hill Sub - Transmission Line to Amika(0.65km	14100123002000 - Power - General	023100300100 - SEA STATE	23030102 - Rehabilitatio	70181 - TRANSFERS OF A	5094 1900	9,60	-

		ELECTRIFICATION AGENCY	n/Repairs - Electricity	GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	- State Wide	0,000.00	
Maintenance of 28Nos 200KVA. 33/0.415KV at the Central and Northern Senatorial	14100123002100 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030124 - Rehabilitation/Repairs - Power Generating Plants	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	18,000,000.00	-
Maintenance of 28Nos 200KVA. 33/0.415KV at the Central and Northern Senatorial D	14100123002200 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030124 - Rehabilitation/Repairs - Power Generating Plants	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	12,682,848.00	-
Maintenance of 8Nos 500KVA. 11/0.415KV at the Southern Senatorial District	14100123002300 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030124 - Rehabilitation/Repairs - Power Generating Plants	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	21,000,000.00	-
Rehabilitation of 30no. Electricity Sub - Station Across the State	14100123002400 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030124 - Rehabilitation/Repairs - Power Generating Plants	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	24,000,000.00	20,000,000.00

Programme for Completion of GIS Project	14100123002500 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030124 - Rehabilitation/Repairs - Power Generating Plants	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	30,000,000.00	-
German/European Union Counterpart Fund for Small Hydro Power Pilot Projects	14100123002600 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	3,000,000.00	-
Donor Assisted Rural Electrification project	14100123002700 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	21,000,000.00	-
Electrification of Ediba	14100123002800 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 0100 - ABI	3,584,235.00	-
Electrification of Ezomozo	14100123002900 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	5092 0100 - ABI	21,000,000.00	30,000,000.00

				LEVELS OF GOVERNMENT			
Electrification of Ikot Esai	14100123003000 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50920100 - ABI	3,000,000.00	25,000,000.00
Electrification of Eneyo North	14100123003100 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50911500 - ODUKPANI	12,600,000.00	20,000,000.00
Electrification of Eneyo South	14100123003200 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50911500 - ODUKPANI	20,467,482.60	-
Electrification of Edik Idem	14100123003300 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50911500 - ODUKPANI	12,956,104.20	-
Electrification of Ikot Otu	14100123003400 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER	50911500 -	12,600,0	-

				BETWEEN DIFFERENT LEVELS OF GOVERNMENT	ODUK PANI	00.0 0	
Electrification of Idoma	14100123003500 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0600 - BIASE	18,4 91,3 91.6 0	-
Reticulation Expansion of Bacoco	14100123003600 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0800 - CALA BAR MUNI CIPAL	9,60 0,00 0.00	-
Reticulation Expansion of Obot Okoho	14100123003700 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0600 - BIASE	6,00 0,00 0.00	-
Electrification of Adeni/Idiku/Ijama Communities - Yala CT	14100123003800 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1800 - YALA	9,00 0,00 0.00	-
Electrification of Akwa Ibabi Community - Akamkpa	14100123003900 - Power - General	023100300100 - SEA STATE	23020103 - Construction	70181 - TRANSFERS OF A	5091 0200	9,72	-

		ELECTRIFICATION AGENCY	/Provision Of Electricity	GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	- AKAMKPA	9,309.00	
Electrification of Begiagiatte Community - Obanliku	14100123004000 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931200 - OBANLIKU	4,844,380.20	-
Electrification of Efut Esighi - Bakassi	14100123004100 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910400 - BAKASSI	9,000,000.00	-
Electrification of Elahem Community	14100123004200 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	18,000,000.00	-
Electrification of Emangbek,Mbum/Ebindi/Mbamero Communities - Ogoja	14100123004300 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931600 - OGOJA	6,265,565.40	30,000,000.00

Electrification of Ibalebo Community - Abi	14100123004400 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50920100 - ABI	9,600,000.00	25,000,000.00
Electrification of Ijokom/Ijegbeji/Njomaya Communities - Yala	14100123004500 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931800 - YALA	24,496,866.00	33,000,000.00
Nkim-Osokom Electrification Project - Boki	14100123004600 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50920700 - BOKI	6,182,410.80	30,000,000.00
Rehabilitation of 10km of 33kv Network at Aguagune - Biase	14100123004700 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910600 - BIASE	18,000,000.00	30,000,000.00
Reticulation Expansion of Bebuatsuan, Bebuabie, Kakum, and Gebuagbong	14100123004800 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	50931400 - OBUDU	18,000,000.00	30,000,000.00

				LEVELS OF GOVERNMENT			
Reticulation Expansion of Enima Omin Community - Calabar Municipal	14100123004900 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	62,237,700.00	25,000,000.00
Supply of 100 No Electric Transformers	14100123005000 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	12,000,000.00	-
Electrification of Abo Ogbagante	14100123005100 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50920700 - BOKI	9,000,000.00	20,000,000.00
Electrification of Agba Osokom	14100123005200 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50920700 - BOKI	9,000,000.00	-
Electrification of Imaje/Ekrinya Yala LGA	14100123005300 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER	50931800 - YALA	63,000,0	-

				BETWEEN DIFFERENT LEVELS OF GOVERNMENT		00.00	
Electrification of Kakwagom/Bawop/Oku Arop Communities with a Take off from Okundi	14100123005400 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50920700 - BOKI	5,400,000.00	-
Electrification of Obom Itiat East, Central and Ikot Efa in Odukpani LGA	14100123005500 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50911500 - ODUKPANI	3,600,000.00	-
Electrification of Obot Ekpene Ito Village Odukpani LGA	14100123005600 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50911500 - ODUKPANI	57,000,000.00	-
Electrification of Ogboja/Ndok Communities (Ukende,Akpakpanga,Ogboja/Ndok/Abakpa	14100123005700 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931600 - OGOJA	72,000,000.00	-
Electrification of Okpo Eniong Abatim Odukpani LGA	14100123005800 - Power - General	023100300100 - SEA STATE	23020103 - Construction	70181 - TRANSFERS OF A	50911500	57,0	-

		ELECTRIFICATION AGENCY	/Provision Of Electricity	GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	- ODUKPANI	00,000.00	
Electrification of Ubang Communities (Ukwrisen, New Jerusalem, Ofambe and Okiro	14100123005900 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1400 - OBUDU	45,000,000.00	35,000,000.00
Electrification of Ukpah Communities (Abualugu with a Take off from Udama Market	14100123006000 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 0500 - BEKWARRA	36,000,000.00	25,000,000.00
Electrification of Woleche Ebo Community with a Take off from Ipole Ebo	14100123006100 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1800 - YALA	42,000,000.00	-
Rehabilitation of Boje Electrification Network from Nsadop to Boje	14100123006200 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 0700 - BOKI	12,000,000.00	-

Rehabilitation of Mbube-Irruan Network	14100123006300 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 0700 - BOKI	3,00 0,00 0.00	-
Reticulation Expansion of Assiga Beach,Yakurr	14100123006400 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1700 - YAKURR	79,2 00,0 00.0 0	-
Reticulation Expansion of Electricity in Ipong Communities(Kakum, Bebuatsuan)	14100123006500 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1400 - OBUDU	6,00 0,00 0.00	30,0 00,0 00.0 0
Reticulation of Annong	14100123006600 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0600 - BIASE	7,20 0,00 0.00	-
Reticulation of Mkpani	14100123006700 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	5092 1700 - YAKURR	9,00 0,00 0.00	-

				LEVELS OF GOVERNMENT			
Reticulation of Nko Community	14100123006800 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1700 - YAKURR	15,000,000.00	-
Reticulation of Onyedama	14100123006900 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1300 - OBUBRA	80,000,000.00	25,000,000.00
Rural Electrification and Rehabilitation Project in the 18 LGAs of Cross River State	14100123007000 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	41,272,800.00	-
Installation/Replacement of 40 Nos. Transformers in Central/Northern Sectorial Di	14100123007100 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	3,600,000.00	40,000,000.00
Replacement of Fifteen Nos. 15 Transformers in Calabar South and Municipality	14100123007200 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER	5094 1900 -	80,000,0	50,000,0

				BETWEEN DIFFERENT LEVELS OF GOVERNMENT	State Wide	00.00	00.00
Procurement and Distribution of Pre-paid Electric Meters	14100123007300 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	4,420,725.00	-
Reticulation Expansion of Ebom Community	14100123007400 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1100 - ABI	10,200,000.00	-
Reticulation Expansion of Igbo Imabana Community	14100123007500 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1100 - ABI	12,189,000.00	40,000,000.00
Electrification of Ekong Edem, CT	14100123007600 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0800 - CALABAR MUNICIPAL	12,600,000.00	40,000,000.00
Electrification of Mbobui Community	14100123007700 - Power - General	023100300100 - SEA STATE	23020103 - Construction	70181 - TRANSFERS OF A	5091 0200	15,0	-

		ELECTRIFICATION AGENCY	/Provision Of Electricity	GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	- AKAMKPA	73,398.00	
Ayi Eku, Okarara, New - Ndebiji and Akor	14100123007800 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	3,446,772.60	20,000,000.00
Electrification of Ayangese	14100123007900 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	12,600,000.00	-
Reticulation expansion of Ekpri Ikang/Obutong/akwa	14100123008000 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910400 - BAKASSI	15,346,972.80	-
Electrification of Ehom/Ekpriko palm farm	14100123008100 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910600 - BIASE	6,690,033.60	-

Electrification of Ububa Iye / Ibiaragidi / Anyikang Iye	14100123008200 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50930500 - BEKWARRA	6,523,010.40	-
Electrification of Oremekpang	14100123008300 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50920700 - BOKI	4,792,779.60	20,000,000.00
Reticulation expansion of Ikot Nkebre	14100123008400 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	6,442,722.00	-
Reticulation expansion of Uwanse	14100123008500 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	10,396,876.80	-
Reticulation expansion of Nsofang CT	14100123008600 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	50921000 - ETUNG	13,468,671.00	-

				LEVELS OF GOVERNMENT			
Electrification of Ikom Urban	14100123008700 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1200 - IKOM	4,139,141.40	-
Electrification of BEBI 2-4	14100123008800 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1400 - OBUDU	5,459,261.40	-
Electrification of Oderga/Okorokpana	14100123008900 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1300 - OBUBRA	10,821,094.20	-
Electrification of Ukwel Obudu	14100123009000 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1400 - OBUDU	9,446,403.00	25,000,000.00
Electrification of Inua Akpa	14100123009100 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER	5091 1500 -	5,202,334.20	-

				BETWEEN DIFFERENT LEVELS OF GOVERNMENT	ODUK PANI		
Electrification ofAgiga/Monaya	14100123009200 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1600 - OGOJA	9,467,688.60	-
Electrification of Itega/ekpudu/AkwaAdini	14100123009300 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1600 - OGOJA	9,887,635.80	-
Reticulation expansion of Ekori	14100123009400 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1700 - YAKURR	621,437.40	-
Ablessang Electrification Project - Obanliku CT	14100123009500 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1200 - OBANLIKU	1,824,078.60	30,000,000.00
Abragba Electrification Project - Ikom	14100123009600 - Power - General	023100300100 - SEA STATE	23020103 - Construction	70181 - TRANSFERS OF A	5092 1200	281,	30,0

		ELECTRIFICATION AGENCY	/Provision Of Electricity	GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	- IKOM	928.00	00,000.00
Ajassor Electrification Project - Etung	14100123009700 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1000 - ETUNG	3,000,000.00	35,000,000.00
Amunga Electrification Project	14100123009800 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1400 - OBUDU	432,241.80	-
Bansan/Edide Electrification Project - Ogoja	14100123009900 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1600 - OGOJA	7,638,444.00	-
Bassang Electrification Project	14100123010000 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1600 - OGOJA	4,200,000.00	-

Busafong Electrification Project	14100123010100 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1200 - IKOM	282,168.00	-
Bushi Electrification Project - Obanliku CT	14100123010200 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1200 - OBANLIKU	3,717,461.40	40,000,000.00
Camp 5/Ikomafin Electrification Project - Akamkpa	14100123010300 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0200 - AKAMKPA	1,500,000.00	-
Crifarm Electrification Project Yakurr	14100123010400 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1700 - YAKURR	6,558,705.60	-
Ekom Agoi Yakurr	14100123010500 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	5092 1700 - YAKURR	25,577,189.40	-

				LEVELS OF GOVERNMENT			
Ekpeti Electrification Project - Yakurr	14100123010600 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921700 - YAKURR	21,000,000.00	-
Electrification of Nyaje Community - Akamkpa	14100123010700 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	9,481,248.60	-
Esuk Okon Electrification Project - Bakassi	14100123010800 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910400 - BAKASSI	4,200,000.00	-
Eyanjun Electrification Project - Ogoja	14100123010900 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931600 - OGOJA	3,860,731.80	-
Ibonda Electrification Project - Odukpani	14100123011000 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER	50911500 -	251,949.60	-

				BETWEEN DIFFERENT LEVELS OF GOVERNMENT	ODUK PANI		
Ichogodo Electrification Project	14100123011100 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 1500 - ODUK PANI	4,85 1,76 2.60	-
Ijiman Electrification Project - Yakurr CT	14100123011200 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1700 - YAKU RR	9,60 0,00 0.00	30,0 00,0 00.0 0
Kakwagom/Bawop Electrification Project	14100123011300 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 0700 - BOKI	3,15 5,35 8.00	-
Mbora/Wanodu Electrification Projection - Yala	14100123011400 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1800 - YALA	78,0 00.0 0	-
Mgbabor Electrification Project - Etung	14100123011500 - Power - General	023100300100 - SEA STATE	23020103 - Construction	70181 - TRANSFERS OF A	5092 1000	4,85	-

		ELECTRIFICATION AGENCY	/Provision Of Electricity	GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	- ETUNG	4,778.20	
Nkim-Osokom Electrification Project - Boki	14100123011600 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50920700 - BOKI	13,696,866.00	-
Electrification of Woda/Anyika	14100123011700 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50920700 - BOKI	281,928.00	-
Obat-obi/Obat/Ezekoba/Onyegbe - Yala	14100123011800 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931800 - YALA	2,480,046.00	-
Off - Shore Procurement (Projects)	14100123011900 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	10,960,091.40	-

Ofodua Reticulation Project	14100123012000 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1300 - OBUBRA	931,143.60	-
Okordem/Bewhere Ngakpu Obudu	14100123012100 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1400 - OBUDU	281,928.00	30,000,000.00
Oku Borum-Njua Electrification Project - Boki	14100123012200 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 0700 - BOKI	528,614.40	-
Olum Electrification Project - Boki	14100123012300 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 0700 - BOKI	3,000,000.00	-
Orem Ntabachot Electrification Project	14100123012400 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	5091 0200 - AKAMKPA	6,762,556.80	-

				LEVELS OF GOVERNMENT			
Reactivation of Uyanga and Iwuru Community	14100123012500 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910600 - BIASE	3,994,958.40	-
Reticulation Expansion For Ugep - Yakurr	14100123012600 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921700 - YAKURR	24,000,000.00	-
Electrification of Mperm Bentem	14100123012700 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910600 - BIASE	21,000,000.00	-
Solar Electrification Katabang Community - Boki	14100123012800 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50920700 - BOKI	27,000,000.00	25,000,000.00
Solar Electrification of New Ekuri Community - Akamkpa	14100123012900 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER	50910200 -	7,564,715.40	-

				BETWEEN DIFFERENT LEVELS OF GOVERNMENT	AKAM KPA		
Ukagada/Aladim/Ukpe/Igodo/Ikandangha/Ukende/Akpanga - Ogoja	14100123013000 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1600 - OGOJA	996,000.00	-
Electrification of Ukpe	14100123013100 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1600 - OGOJA	281,927.40	-
Ukwel-Obudu Electrification Project - Obudu	14100123013200 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1400 - OBUDU	2,674,803.60	-
Usung Esuk Electrification Project - Odukpani	14100123013300 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 1500 - ODUKPANI	1,800,000.00	-

Era/Nkim Era/Agbrembade/Nnang/ Enyi/ Egul/Edip Electrification Project - Ogoja	14100123013400 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1600 - OGOJA	1,800,000.00	-
Kakwe, Lishicheel and Shikpechee Electrification Project - Obalniku	14100123013500 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1200 - OBANLIKU	10,800,000.00	-
Renewable Energy(Counterpart fund for USAID Mini Hydro Project)	14100123013600 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	1,800,000.00	-
Solar Photovoltaic Electrification of Esham (Ogoja)	14100123013700 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1600 - OGOJA	60,000,000.00	30,000,000.00
Solar Photovoltaic Electrification of Mfammayen	14100123013800 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	5092 1100 - ABI	5,400,000.00	30,000,000.00

				LEVELS OF GOVERNMENT			
Electrification of Aikwo	14100123013900 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921200 - IKOM	19,584,944.40	-
Electrification of Ekpo Abasi	14100123014000 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	9,600,000.00	-
Reticulation Expansion of Palm Street	14100123014100 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	9,000,000.00	-
Reticulation Expansion of Begiakall Agiaba /Begiaka Obudu	14100123014200 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931400 - OBUDU	6,625,795.80	-
Electrification of Creek Town	14100123014300 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER	50911500 -	21,000,0	-

				BETWEEN DIFFERENT LEVELS OF GOVERNMENT	ODUK PANI	00.0 0	
Reticulation Expansion of ikot okon Achibong	14100123014400 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 1500 - ODUK PANI	20,4 00,0 00.0 0	-
Electrification of Biakwan	14100123014500 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0600 - BIASE	21,0 00,0 00.0 0	15,0 00,0 00.0 0
Electrification of Njua	14100123014600 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 0700 - BOKI	20,4 00,0 00.0 0	-
Irruan, Electrification Sub-Station	14100123014700 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 0700 - BOKI	15,5 22,2 53.2 0	-
Electrification of Agbokin Karabot	14100123014800 - Power - General	023100300100 - SEA STATE	23020103 - Construction	70181 - TRANSFERS OF A	5092 1000	15,3	-

		ELECTRIFICATION AGENCY	/Provision Of Electricity	GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	- ETUNG	91,930.20	
Reticulation Expansion of Abjang	14100123014900 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1000 - ETUNG	15,445,611.00	-
Electrification of Ayuakahsak	14100123015000 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1000 - ETUNG	6,332,928.00	-
Electrification of Belep	14100123015100 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1400 - OBUDU	21,000,000.00	-
Electrification of Ababene CT	14100123015200 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1300 - OBUBRA	27,000,000.00	20,000,000.00

Electrification of Isobo 1-2	14100123015300 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1300 - OBUBRA	21,000,000.00	-
Electrification of Ikpakapit	14100123015400 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1700 - YAKURR	7,200,000.00	-
Reticulation of Aduma Mkpani	14100123015500 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1700 - YAKURR	9,000,000.00	-
Electrification of Ebilebit	14100123015600 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1700 - YAKURR	6,000,000.00	-
Electrification of Lebang	14100123015700 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	5092 1700 - YAKURR	5,400,000.00	-

				LEVELS OF GOVERNMENT			
Electrification of Lokpi	14100123015800 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1700 - YAKURR	10,800,000.00	-
Ojiwen[ugep-ijorn] Expansion	14100123015900 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1700 - YAKURR	21,000,000.00	-
Reticulation and Expansion of Agoi Ibami	14100123016000 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1700 - YAKURR	27,263,875.00	-
Rehabilitation of sub -stations	14100123016100 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	50,000,000.00	-
Rehabilitation of 60km failed network in southern, central	14100123016200 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER	5094 1900 -	50,000,0	35,000,0

				BETWEEN DIFFERENT LEVELS OF GOVERNMENT	State Wide	00.00	00.00
Purchase of Electrical cables	14100123016300 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	9,600,000.00	-
Electrification of Atibulum	14100123016400 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1400 - OBUDU	19,800,000.00	-
Electrification of ikanda Iye	14100123016500 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 1500 - ODUKPANI	12,600,000.00	-
Electrification of Bayaga	14100123016600 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1400 - OBUDU	21,000,000.00	-
Electrification of Herie-Iriagwu	14100123016700 - Power - General	023100300100 - SEA STATE	23020103 - Construction	70181 - TRANSFERS OF A	5093 1400	12,0	-

		ELECTRIFICATION AGENCY	/Provision Of Electricity	GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	- OBUDU	00,000.00	
Electrification of Bebuawan	14100123016800 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1400 - OBUDU	22,200,000.00	-
Electrification of Egbe Mbube	14100123016900 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1600 - OGOJA	21,000,000.00	-
Electrification of Odajie	14100123017000 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1600 - OGOJA	9,600,000.00	-
Electrification of Ijegu onyinyi	14100123017100 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1600 - OGOJA	10,800,000.00	-

Reticulation Expansion of Echem ofana	14100123017200 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1800 - YALA	11,400,000.00	-
Construction of 5Nos 500kva.33 station of Bebuatsuan	14100123017300 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1400 - OBUDU	16,116,780.00	-
Construction of Relief sub-stations	14100123017400 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	36,000,000.00	-
Rehabilitation of 50km of 33kv Feeder Network	14100123017500 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	15,000,000.00	-
Reticulation Expansion of Ebom Community	14100123017600 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	5092 1700 - YAKURR	4,034,191.20	-

				LEVELS OF GOVERNMENT			
Calabar Urban Street Lighting project	14100123017700 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70435 - ELECTRICITY	50910800 - CALABAR MUNICIPAL	176,659,271.40	100,000,000.00
Rehabilitation of Institute of Management and Technology,Ugep	14100123017800 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921700 - YAKURR	7,200,000.00	-
Electrification of New Layouts, Idomi	14100123017900 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921700 - YAKURR	20,000,000.00	100,000,000.00
Electrification of Otalosi New Layout,idomi	14100123018000 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921700 - YAKURR	15,000,000.00	-
Electrification Kulen New Layout, Idomi	14100123018100 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN	50921700 - YAKURR	8,000,000.00	-

				DIFFERENT LEVELS OF GOVERNMENT			
Electrification of Adim Road new layout, Idomi	14100123018200 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1700 - YAKURR	10,000,000.00	50,000,000.00
Electrification of Idomi-ugep Road new layout	14100123018300 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1700 - YAKURR	10,000,000.00	87,000,000.00
Solar electrification of Ama Etok street off MCC opposite Akai Efa	14100123018400 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0800 - CALABAR MUNICIPAL	8,400,000.00	-
Electrification of Aduma New Town Mkpani	14100123018500 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1700 - YAKURR	4,200,000.00	-
Electrification of Aduma/ugep Road Mkpani	14100123018600 - Power - General	023100300100 - SEA STATE	23020103 - Construction	70181 - TRANSFERS OF A GENERAL	5092 1700 -	5,40	-

		ELECTRIFICATION AGENCY	/Provision Of Electricity	CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	YAKURR	0,000.00	
Electrification of Ekori New town	14100123018700 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1700 - YAKURR	6,600,000.00	-
Ekumlome layout ,Assiga	14100123018800 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1700 - YAKURR	6,000,000.00	-
Lehalcote Electrification Extension, Assiga	14100123018900 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1700 - YAKURR	4,800,000.00	-
Okwalike layout and Extension Assiga	14100123019000 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1700 - YAKURR	7,800,000.00	-

Electrification ofAking Village,osomba village,okarara village	14100123019100 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0200 - AKAMKPA	16,800,000.00	-
Electrification of Gabu community	14100123019200 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1800 - YALA	30,000,000.00	-
Electrification of Bituol village South Ukelle	14100123019300 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1800 - YALA	23,400,000.00	-
Electrification of Uje, Ireng, Akraba,Anyika itekpa,Iyech and Adoka CT	14100123019400 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction /Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1800 - YALA	60,000,000.00	-
Programme to service Diesel power plants	14100123019500 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23010136 - Purchase of Fuel/Diesel/ Gas	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	5094 1900 - State Wide	50,000,000.00	-

				LEVELS OF GOVERNMENT			
Restoration of Electrification in Akampa, CT	14100123022900 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	-	200,000,000.00
Restoration of Electrification in Bakassi, CT	14100123023000 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910400 - BAKASSI	-	200,000,000.00
Organization of petroleum Conference	21100123000200 - Oil and Gas Infrastructure - General	023100400100 - MPR MINISTRY OF PETROLEUM RESOURCES	23050168 - Conferences /Seminars & Workshop Costs	70483 - FUEL AND ENERGY	50910800 - CALABAR MUNICIPAL	1,670,000.00	-
Purchase of 1 No. Table And Swivel Chair	21100123000300 - Oil and Gas Infrastructure - General	023100400100 - MPR MINISTRY OF PETROLEUM RESOURCES	23010112 - Purchase Of Office Furniture And Fittings	70483 - FUEL AND ENERGY	50910800 - CALABAR MUNICIPAL	668,000.00	-
Construction of 1 No: Petrol Mega Station in the 3 Senatorial District State	21100123000400 - Oil and Gas Infrastructure - General	023100400100 - MPR MINISTRY OF PETROLEUM RESOURCES	23020118 - Construction /Provison Of Infrastructure	70483 - FUEL AND ENERGY	50941900 - State Wide	7,078,984.77	-

Rehabilitation of Fuel Dumps at MOW and 100 Marian Road	21100123000500 - Oil and Gas Infrastructure - General	023100400100 - MPR MINISTRY OF PETROLEUM RESOURCES	23030119 - Rehabilitation/Repairs - Public Utilities	70483 - FUEL AND ENERGY	50910800 - CALABAR MUNICIPAL	2,231,120.00	-
Design and Construction of 1No Tank Farm in Adiabo	21100123000600 - Oil and Gas Infrastructure - General	023100400100 - MPR MINISTRY OF PETROLEUM RESOURCES	23020118 - Construction/Provison Of Infrastructure	70483 - FUEL AND ENERGY	50910800 - CALABAR MUNICIPAL	3,346,680.00	-
Quarterly Monitoring and Supervision of projects, including end of year Monitor	21100123000700 - Oil and Gas Infrastructure - General	023100400100 - MPR MINISTRY OF PETROLEUM RESOURCES	23050103 - Monitoring And Evaluation	70483 - FUEL AND ENERGY	50910800 - CALABAR MUNICIPAL	3,340,000.00	-
Hydro - Carbon Frontier Exploration / Gas project	21100123000800 - Oil and Gas Infrastructure - General	023100400100 - MPR MINISTRY OF PETROLEUM RESOURCES	23050101 - Research And Development	70483 - FUEL AND ENERGY	50910800 - CALABAR MUNICIPAL	3,340,000.00	-
Registration of Petrocross State Company	21100123000900 - Oil and Gas Infrastructure - General	023100400100 - MPR MINISTRY OF PETROLEUM RESOURCES	23050105 - Consultancy service for Capital Expenditure	70483 - FUEL AND ENERGY	50910800 - CALABAR MUNICIPAL	3,340,000.00	-
Petroleum Stakeholders Meeting	21100123001000 - Oil and Gas Infrastructure - General	023100400100 - MPR MINISTRY	23050142 - Advocacy, Monitoring &	70483 - FUEL AND ENERGY	50910800 -	668,	-

		OF PETROLEUM RESOURCES	Sensitization Programme		CALABAR MUNICIPAL	000.00	
Setting up and Equipping Zonal Offices and Local Government Area Offices and Traning of Desk Offices.	21100123001100 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23010112 - Purchase Of Office Furniture And Fittings	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	50941900 - State Wide	-	45,000,000.00
Purchase of Office Furniture	21100123001200 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23010112 - Purchase Of Office Furniture And Fittings	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	50910900 - CALABAR SOUTH	-	50,000,000.00
Aqusition of Aeromagnatic Survey Data Across the State Using Remote Sensing Method	21100123001300 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23010131 - Purchase Of Air Navigational Equipement	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	50910900 - CALABAR SOUTH	-	31,000,000.00
Purchase of Office Equipment	21100123001400 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23010139 - Purchase Of Office Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	50910900 - CALABAR SOUTH	-	20,000,000.00
Engagement With Relevant Federal Government Agencies in Abuja and Other Critical Stakeholders in Lagos	21100123001500 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050101 - Research And Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	50941900 - State Wide	-	15,000,000.00
Detailed Exploration Work on Selected Trending Mineral Deposits in the State	21100123001600 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY	23050101 - Research And	70441 - MINING OF MINERAL RESOURCES	50910900 -	-	50,000,

		OF MINERAL RESOURCES	Development	OTHER THAN MINERAL FUELS	CALABAR SOUTH		00.00
Organizing Annual Mineral Stakeholders Summit/Exibition	21100123001700 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050101 - Research And Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	50910900 - CALABAR SOUTH	-	70,000,000.00
Aqusition of Licences	21100123001800 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050101 - Research And Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	50910900 - CALABAR SOUTH	-	50,000,000.00
Consultancy	21100123001900 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050101 - Research And Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	50910900 - CALABAR SOUTH	-	12,000,000.00
State Wide Sensitization and Awareness	21100123002000 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050142 - Advocacy, Monitoring & Sensitization Programme	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	50941900 - State Wide	-	20,000,000.00
Development of Comprehensive Register/Database of Mineral Operators and Printing of Mineral Inventory Handbook	21100123002100 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050152 - Production & Compilation Of Policy documents	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	50910900 - CALABAR SOUTH	-	10,000,000.00

Training of Women for Artistant Mining	21100123002200 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050160 - Msme / Industrial Policy And Strategy	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	5094 1900 - State Wide	-	36,000,000.00
SEED Fund for Women in Mining	21100123002300 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050160 - Msme / Industrial Policy And Strategy	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	5094 1900 - State Wide	-	80,000,000.00
Participation in International Conferences and Exibitions	21100123002400 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050168 - Conferences /Seminars & Workshop Costs	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	5094 1900 - State Wide	-	50,000,000.00
Construction of Akpet Central-Ugbem,Etono/Ikun/Erei Farm Settlement.CT	17100123003900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5091 0600 - BIASE	-	50,000,000.00
Construction of Boki East-West Road.	17100123004900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5092 0700 - BOKI	150,000,000.00	200,000,000.00
Construction of Lion Gate Road,Ikot Ene-Obong(900m).	17100123005300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5091 0800 - CALABAR MUNICIPAL	-	50,000,000.00
Retention fee for completed Projects	17100123006400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5091 0800 - CALABAR	300,000,000.00	100,000,000.00

					MUNICIPAL		
Construction of Old Parliamentary Network of Roads.	17100123006500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Rehabilitation of Ikot Ene Obong Road with a Spur to Ikot Ene Obong Police Barracks (600m).	17100123007000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	20,000,000.00	200,000,000.00
Rehabilitation of Mac Donald Street (1100m).109	17100123007100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910900 - CALABAR SOUTH	10,000,000.00	10,000,000.00
Rehabilitation of Water Intake Road with a Spur to Ite Avenue (450m).	17100123007200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	20,000,000.00	60,000,000.00
Rehabilitation of Victor Akan Street (450m).	17100123008500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910900 - CALABAR SOUTH	10,000,000.00	10,000,000.00

Rehabilitation of Abasi Edem Street (1,450.00).	17100123008600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910900 - CALABAR SOUTH	10,000,000.00	20,000,000.00
Rehabilitation of Azikiwe Lane/Street (1,010.00)	17100123008700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910900 - CALABAR SOUTH	10,000,000.00	20,000,000.00
Rehabilitation of Abia Road Project.	17100123008800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921000 - ETUNG	10,000,000.00	20,000,000.00
Rehabilitation of Benedeghe - Etome - Effraya Rural Road (8km).103	17100123008900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921000 - ETUNG	20,000,000.00	30,000,000.00
Rehabilitation of Ejip - Bijah Agborkim Junction Road (6.5km).104	17100123009000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921000 - ETUNG	20,000,000.00	30,000,000.00
Rehabilitation of Etung Roads Ikom/Calabar Highway-Odonget-Ekuri Egegen-Etara Road (20,000m)	17100123009100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921000 - ETUNG	15,000,000.00	30,000,000.00
Rehabilitation of 3 Corners - Abonatik-Etakor Road.	17100123009200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921200 - IKOM	20,000,00	50,000,0

		INFRASTRUCTURE				00.00	00.00
Rehabilitation of Asu Lane (0.370km).	17100123009300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921200 - IKOM	15,000,000.00	30,000,000.00
Rehabilitation of Ayughasa - Mission - Ejirawor Road.	17100123009400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921200 - IKOM	20,000,000.00	30,000,000.00
Rehabilitation of Ikom Urban Roads,Phase 3(7000m).	17100123009500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921200 - IKOM	200,000,000.00	100,000,000.00
Rehabilitation of Adon-Nta-Njametop-Edor Road (0.360km).	17100123009600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921200 - IKOM	80,000,000.00	100,000,000.00
Rehabilitation of Okim Ejijor (430km).	17100123009700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921200 - IKOM	10,000,000.00	20,000,000.00
Rehabilitation of MCC-Old NITEL New Estate Road (1.5km).	17100123009800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921200 - IKOM	30,000,000.00	100,000,000.00
Rehabilitation of Okoregbe Road - Apiapum.	17100123009900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921300 - OBUBRA	10,000,000.00	30,000,000.00

Rehabilitation of Dicson Adam Road - Apiapum to Iyamoyong. CT	17100123010000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	5092 1300 - OBUBRA	30,000,000.00	40,000,000.00
Construction of Bayaga Road/Adahah/Gabriel Uleke (300m).	17100123010100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	5093 1400 - OBUDU	10,000,000.00	-
Construction of Sankwala- Kabuo-Bebo- Bagga- Baggo Road.CT	17100123010200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	5093 1200 - OBANLIKU	20,000,000.00	50,000,000.00
Construction of Sankwala-Bayaga-Ketting Road(1200m).	17100123010300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	5093 1200 - OBANLIKU	20,000,000.00	-
Construction of Comprehensive Primary Sch Sankwula Magistrate Court Road(350m)	17100123010400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	5093 1200 - OBANLIKU	20,000,000.00	-
Construction of Infant Jesus Primary School-Patrick Kayang primary School Bugene(400m)	17100123010500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	5093 1400 - OBUDU	20,000,000.00	-
Construction of Begiatsul Community Sec Sch road Bendi(250m).CT	17100123010600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	5093 1400 - OBUDU	20,000,000.00	30,000,000.00
Construction of Local Govt Guest House Etsong Village(500m).	17100123010700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND	23020114 - Construction	70451 - ROAD TRANSPORT	5093 1400 -	15,000,0	-

		INFRASTRUCTURE	/Provision Of Roads		OBUDU	00.00	
Construction of Construction of Okom - Ewuti Road project.	17100123010800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50921700 - YAKURR	20,000,000.00	100,000,000.00
Construction of Onyadama - Ebo Road.	17100123010900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50921300 - OBUBRA	15,000,000.00	50,000,000.00
Construction of Onyadama - Ogirugimi - Ogbang Road.	17100123011000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50921300 - OBUBRA	10,000,000.00	-
Construction of Iyamoyong-Okumuruk-Iyamitet Road(20KM).	17100123011100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50921300 - OBUBRA	10,000,000.00	50,000,000.00
Construction of Ofodua-Onyekenden-Assiga road with spur to waterside,Ahaha(20KM) CT	17100123011200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50921300 - OBUBRA	10,000,000.00	50,000,000.00
Construction of Chief J.A. Agba - Anguel Ukandi- Utib Agiake Road (4km).	17100123011300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50931400 - OBUDU	20,000,000.00	-
Construction of Atiekpe (1.80km)Road	17100123011400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50931400 - OBUDU	10,000,000.00	20,000,000.00

Construction of Bebuawnam (1.30km) Road	17100123011500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5093 1400 - OBUDU	10,000,000.00	-
Construction of Bekpam Lane 1 (0.3km) Road	17100123011600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5093 1400 - OBUDU	15,000,000.00	20,000,000.00
Construction of Bekpam Lane 2 (0.4km). Road	17100123011700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5093 1400 - OBUDU	15,000,000.00	20,000,000.00
Construction of Bekpam Lane 3 (0.50km). Road	17100123011800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5093 1400 - OBUDU	15,000,000.00	-
Construction of Port Harcourt Lane 1 (0.5km).Road	17100123011900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5093 1400 - OBUDU	10,000,000.00	20,000,000.00
Port Harcourt Lane 2 (0.60km).Road Construction	17100123012000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5093 1400 - OBUDU	10,000,000.00	20,000,000.00
Port Harcourt Lane 3 (0.575km).Road Construction	17100123012100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5093 1400 - OBUDU	10,000,000.00	-
kakum-Bebuabie-Begiaba-Kutiang Road(3000m).Road Construction	17100123012200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND	23020114 - Construction	70451 - ROAD TRANSPORT	5093 1400 -	30,000,0	-

		INFRASTRUCTURE	/Provision Of Roads		OBUDU	00.00	
Kakum-Bebuatsuan-ohong-Bedia Road(3000m).Road Construction	17100123012300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5093 1400 - OBUDU	30,000,000.00	-
Liberty Gospel Church-Bekpam(200m).Road Construction CT	17100123012400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5093 1400 - OBUDU	20,000,000.00	30,000,000.00
Bashiri Road(350m).Road Construction	17100123012500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5093 1400 - OBUDU	20,000,000.00	-
Construction of Bedia-Secondary Gramma-ibong Road(800m).CT	17100123012600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5093 1400 - OBUDU	20,000,000.00	30,000,000.00
Construction of Obudu New City Road.	17100123012700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5093 1400 - OBUDU	20,000,000.00	-
Construction of Meat Industry-Ukwel Obudu Kakum Road(4000m).	17100123012800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5093 1400 - OBUDU	20,000,000.00	-
Construction of New RCM Church Road Extension(450m).	17100123012900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5093 1400 - OBUDU	20,000,000.00	-

Construction of Akpanke Ambeye Entrance - Ondor Roundabout Bedia Road.	17100123013000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5093 1400 - OBUDU	20,000,000.00	-
Construction of Ohong Bebuabie Road with a spur to Kuyia(500m).	17100123013100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5093 1400 - OBUDU	20,000,000.00	-
Construction of Abonikib play ground-Udama Inah street(500m).	17100123013200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5093 1400 - OBUDU	15,000,000.00	-
Construction of Adalikwu Street Obudu(300m).	17100123013300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5093 1400 - OBUDU	15,000,000.00	-
Construction of Kigem-Bebuagam Road(300m).	17100123013400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5093 1400 - OBUDU	15,000,000.00	-
Construction of Usung Esuk Road Odukpani Akpap - Oboroko.CT	17100123013500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5091 1500 - ODUKPANI	20,000,000.00	150,000,000.00
Construction of Ukpe-Ishie-Abontek (13km).	17100123013600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5093 1400 - OBUDU	20,000,000.00	-
Construction of Okpa Oloko Road Yala.	17100123013700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND	23020114 - Construction	70451 - ROAD TRANSPORT	5093 1800	25,000,0	50,000,0

		INFRASTRUCTURE	/Provision Of Roads		- YALA	00.00	00.00
Construction of Ogoja/Ibil/Bansara Road.	17100123013800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5093 1600 - OGOJA	20,000,000.00	50,000,000.00
Construction of Urban Roads-Ogoja.CT	17100123013900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5093 1600 - OGOJA	100,000,000.00	150,000,000.00
Construction of Okuku Ijegu-Gabu Rd	17100123014000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5093 1800 - YALA	20,000,000.00	-
Construction of Ndok / Oku- Aro - Road.	17100123014100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5093 1600 - OGOJA	20,000,000.00	-
Agoi Ibami Road Completion.	17100123014200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5092 1700 - YAKURR	20,000,000.00	-
Construction of Ewiden(Ewuti) Bridge.	17100123014300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5092 1700 - YAKURR	20,000,000.00	50,000,000.00
Dualization of yahe - Okuku - Bekwarra and Obudu Road	17100123014400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5093 1600 - OGOJA	2,000,000.00	-

Rehabilitation of Calabar - Itu / Odukpani, Akamkpa bye pass.	17100123014500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50941900 - State Wide	50,000,000.00	-
Construction of CRUTECH-UNICAL Link Road.	17100123014600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50910900 - CALABAR SOUTH	20,000,000.00	-
Purchase of 1 No.Heavy Duty Truck for Ministry of Works Mechanical Dept.	17100123014700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23010107 - Purchase Of Trucks	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	20,000,000.00	-
Rehabilitation of Abochiche-Ocheegbe Afrike-Okpeche with Spur - Obanchi America (24.85Km)	17100123014800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50930500 - BEKWARRA	2,000,000.00	100,000,000.00
Rehabilitation of Annong Ekerefor Akpoha Road(8.2km).	17100123014900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921100 - ABI	15,000,000.00	80,000,000.00
Rehabilitation of Bashua Abonorok Danare - Boki (17km).	17100123015000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50920700 - BOKI	20,000,000.00	70,000,000.00
Rehabilitation of Edioba Abengo Afanyi(6.6km).	17100123015100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921100 - ABI	20,000,	50,000,

		INFRASTRUCTURE				00.00	00.00
Rehabilitation of Ekori Beach-Igbo Imabana-Iyima-Calabar/Ikom Highway(8.5km).	17100123015200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	5094 1900 - State Wide	15,000,000.00	320,000,000.00
Construction of Ekukunella-Abragaba-Ekpokpa-okanghaMkpansi(22km). CT	17100123015300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5092 1200 - IKOM	20,000,000.00	100,000,000.00
Construction of Ekuri owai Okokori - ochon (28.3km). CT	17100123015400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5092 1300 - OBUBRA	20,000,000.00	100,000,000.00
Construction of Mkpani Agoi Ibami Road (12.5km). CT	17100123015500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5092 1700 - YAKURR	40,000,000.00	300,000,000.00
Construction of Obubra -Ofonbongha-Ofun/Adon-Nta-Edor Road (41.5km).	17100123015600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5092 1300 - OBUBRA	400,000,000.00	300,000,000.00
Construction of Ukwel Obudu Begiaba with Spur to Ipung(11.55Km).	17100123015700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5093 1400 - OBUDU	20,000,000.00	30,000,000.00
Construction of Wula- Olum Buanchor Road 9KM).	17100123015800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5092 0700 - BOKI	30,000,000.00	-

Construction of Yahe Wanokom Wanikade Benue Border(34kM). CT	17100123015900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50931800 - YALA	500,000,000.00	100,000,000.00
CR-RAMP Consultancy - Compensation.	17100123016000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23050105 - Consultancy service for Capital Expenditure	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	100,000,000.00	100,000,000.00
Engineering Study and Design of Roads and Bridges	17100123016100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23050144 - Consultancy on Road, Airport and Other Projects	70451 - ROAD TRANSPORT	50941900 - State Wide	50,000,000.00	100,000,000.00
Construction of Atimbo Gully Erosion Site/Nyanghasang.	09100123004300 - Environmental Improvement - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50910900 - CALABAR SOUTH	30,000,000.00	-
Construction of Ikot Ekpo Residential Estate gully Erosion.	17100123016200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020102 - Construction /Provision Of Residential Buildings	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	25,000,000.00	-
Construction of Ikot Nkebre Erosion Site.	09100123004400 - Environmental Improvement - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR	20,000,000.00	-

					MUNICIPAL		
Erosion Control at the Calabar Gulf Course.	09100123004500 - Environmental Improvement - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23040102 - Erosion And Flood Control	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	30,000,000.00	-
Procurement of 2 No. Quality Control Laboratory Equipment	17100123016300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23010142 - Purchase Of Laboratory Equipment	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	30,000,000.00	120,000,000.00
Provision of Road Infrastructure in Bakassi and Akpabuyo LGAs	17100123016400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020118 - Construction /Provison Of Infrastructure	70451 - ROAD TRANSPORT	50941900 - State Wide	70,000,000.00	150,000,000.00
Construction of Academy Road	17100123016500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50910900 - CALABAR SOUTH	25,000,000.00	60,000,000.00
Erosion Control and Construction of Drainage at Nsofang Village	17100123016800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23040102 - Erosion And Flood Control	70451 - ROAD TRANSPORT	50921000 - ETUNG	200,000,000.00	-
Construction of Culvert at Ajare Beach	17100123016900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50921700 - YAKURR	15,000,000.00	-

Construction of Kakum-Bebuatsuan-ohong-Bedia Road(3000m)	17100123017000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50931400 - OBUDU	250,000,000.00	-
Construction of Spaghetti Flyover at Odukpani Junction	17100123017100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50911500 - ODUKPANI	200,000,000.00	200,000,000.00
Alifokpa-Okuku Road Construction	17100123017200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50931800 - YALA	20,000,000.00	200,000,000.00
Construction of Batang (Agba) - Oshie Kase Ntamante Rd. CT	17100123017300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50920700 - BOKI	50,000,000.00	40,000,000.00
Renovation of Ministry of Works	17100123017400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030120 - Rehabilitation/Repairs Of Office Buildings	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	200,000,000.00	100,000,000.00
Purchase of Chairs, Tables, Cabinets and Shelves for Offices across the State	17100123017500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23010112 - Purchase Of Office Furniture And Fittings	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	100,000,000.00	50,000,000.00
Purchase of Air conditioners, Fans and Water Dispensers	17100123017600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND	23010139 - Purchase Of Office Equipment	70451 - ROAD TRANSPORT	50910800 - CALA	50,000,	-

		INFRASTRUCTURE			BAR MUNICIPAL	00.00	
Construction of Ofumbongha-Yala Obubra Road CT	17100123030800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50921300 - OBUBRA	-	150,000,000.00
Construction of Network Roads in Calabar South CT	17100123030900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50910900 - CALABAR SOUTH	-	200,000,000.00
Completion of Ovukwa Road in Obubra	17100123031000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50921300 - OBUBRA	-	20,000,000.00
Completion of Dualization of Tinapa Junction-Odukpani Junction Road	17100123031100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50911500 - ODUKPANI	-	300,000,000.00
Completion of Navy Secondary School-Arthur Javis Road	17100123031200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50910300 - AKPABUYO	-	25,000,000.00
Rehalibilitation/Maintenance of Roads in Calabar	17100123031300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	-	300,000,000.00

Construction of Ikom-Agbokim Waterfall Road	17100123031400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50921000 - ETUNG	-	125,000,000.00
Completion of Abini-Agwagune Road CT	17100123031500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50910600 - BIASE	-	125,000,000.00
Construction of Asikima Street, Old Odukpani Road by Aunty Rima School,8 Miles	17100123031600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Rehalibilitation/Maintenance of Roads in Calabar South CT	17100123031700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910900 - CALABAR SOUTH	-	150,000,000.00
Costruction of Akani-Obio/Ukpahata-Ibonda Road, Odukpani CT	17100123031800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50911500 - ODUKPANI	-	550,000,000.00
Rehabilitation of Mkpara Otop Road, Odukpani CT	17100123031900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50911500 - ODUKPANI	-	250,000,000.00
Reahabilitation of Akim Akim Road/Akim Akim Estate Roads CT	17100123032000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50911500 -	-	100,000,

		INFRASTRUCTURE			ODUKPANI		000.00
Construction of Ikot Esu Road, Odukpani CT	17100123032100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5091 1500 - ODUKPANI	-	300,000,000.00
Construction of Esuk Odot Road, Odukpani CT	17100123032200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5091 1500 - ODUKPANI	-	500,000,000.00
Construction of Uruatauyo-Ekpri-Adiabo/Ikot Ukpa Road, Odukpani CT	17100123032300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5091 1500 - ODUKPANI	-	300,000,000.00
Construction of Akpap Okoyong, Ikot Effiong Ebe, Obot Oko Road, Odukpani	17100123032400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5091 1500 - ODUKPANI	-	250,000,000.00
Completion of Nyaghasang Network of Roads	17100123032500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5091 0800 - CALABAR MUNICIPAL	-	150,000,000.00
Construction of Nnabrokpa-Ngo-Odor-Eganga-Onyenghe Road	17100123032600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5092 1200 - IKOM	-	25,000,000.00
Construction of ndon Nwong Atan-Odot Uwet Road, Odukpani	17100123032700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5091 1500 -	-	300,000,

		INFRASTRUCTURE			ODUKPANI		000.00
Construction of Network of Roads in Obudu	17100123032800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50931400 - OBUDU	-	300,000,000.00
Construction of Oban Nsang Road	17100123032900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50910200 - AKAMKPA	-	300,000,000.00
Construction of Ekong Anaku Road CT	17100123033000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50911500 - ODUKPANI	-	300,000,000.00
Construction of Ikot Mbo Out-Esin-Ufot/Banta Camp 4 Road, Odukpani CT	17100123033100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50911500 - ODUKPANI	-	300,000,000.00
Construction of Old Odukpani Road 5	17100123033200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	-	125,000,000.00
Construction of Ikot Offiong-Akpab-Okoyong Road, Odukpani CT	17100123033300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50911500 - ODUKPANI	-	100,000,000.00
Construction of Mini Bridge at Yellow Duke and Culvert at Chamley Road CT	17100123033400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50910900 - CALA	-	250,000,

		INFRASTRUCTURE			BAR SOUTH		000.00
Construction of Lusanga-Ijom Road Extension, Ugep	17100123033500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50921700 - YAKURR	-	300,000,000.00
Rehabilitation of Ndok Junction-Idum Mbube-Okubusi Road, Ogoja	17100123033600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50931600 - OGOJA	-	200,000,000.00
Rehabilitation of Awi-Mbarakom-Okoyong Road, Akamkpa	17100123033700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910200 - AKAMKPA	-	250,000,000.00
Rehabilitation of UNICROSS Internal Roads	17100123033800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910900 - CALABAR SOUTH	-	100,000,000.00
Purchase of Trucks for Ministry of Works	17100123033900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23010107 - Purchase Of Trucks	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	-	150,000,000.00
Construction of Idom Hospital Road, Ugep	17100123034000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50921700 - YAKURR	-	250,000,000.00

Construction of Ikot Ibok-Ikot Efiok Road, Odukpani CT	17100123034100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5091 1500 - ODUKPANI	-	300,000,000.00
Construction of Nasarawa Road	17100123034200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5091 0800 - CALABAR MUNICIPAL	-	250,000,000.00
Construction of Ikot Nkebre Road	17100123034300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5091 0800 - CALABAR MUNICIPAL	-	75,000,000.00
Construction of Igbofia-Ikot Ana Road	17100123034400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5091 0600 - BIASE	-	250,000,000.00
Construction of Udama Ukworogung Rd, Utugwang 7Km	17100123034500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5093 1400 - OBUDU	-	100,000,000.00
Construction of Bateriko/Kakwe/Bumaji Road with a spur to Owambe (15 k/m)	17100123038900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5092 0700 - BOKI	-	60,000,000.00
Construction of Abo Ogbagate to Bashu Road (15 k/m)	17100123039000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	5092 0700 - BOKI	-	60,000,

		INFRASTRUCTURE					00.00
Construction of Iso Bendege to Nkarasi Road (20 k/m)	17100123039100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50920700 - BOKI	-	80,000,000.00
Construction of Orimekpang Junction to Ayimikang Road (4 k/m)	17100123039200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50920700 - BOKI	-	30,000,000.00
Construction of Mfamosing-Abiati Road	17100123039300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50910200 - AKAMKPA	-	30,000,000.00
Construction of Mfamosing-Mbobui Road (10km)	17100123039400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50910200 - AKAMKPA	-	40,000,000.00
Construction of Ntebachot-Mkpot Road (22km) very important	17100123039500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50910200 - AKAMKPA	-	35,000,000.00
Rehabilitation & Maintenance of Traffic Light in Calabar Metropolis	17100123039900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	-	200,000,000.00
Marina Erosion Control	17100123040000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910900 - CALA	-	200,000,

		INFRASTRUCTURE			BAR SOUTH		000.00
Rehabilitation of Nyong Edem Street/Effio ette Junction	17100123040100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Rehabilitation of Esuk Utan Road	17100123040200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	-	200,000,000.00
Rehabilitation of Parliamentary Extension	17100123040300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	-	200,000,000.00
Construction of Akwa Esuk Ikot Ekriba - Ikot Ononoiba - Nkokanie Road CT	17100123040400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910300 - AKPABUYO	-	50,000,000.00
Construction of Uruaetakuyo-Ekpri-Adiabo/Ikot Ukpa Road, Odukpani	17100123040500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50911500 - ODUKPANI	-	50,000,000.00
Construction of Uyanga-Ifumkpa-Iko-Ibogo Road, Akamkpa	17100123040600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910200 -	-	50,000,0

		INFRASTRUCTURE			AKAMKPA		00.00
Construction of Ikpetam Duwanga Road, Akamkpa	17100123040700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction /Provision Of Roads	70451 - ROAD TRANSPORT	50910200 - AKAMKPA	-	50,000,000.00
Construction/Transformation of Obudu Road	17100123022700 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	50931400 - OBUDU	500,000,000.00	-
Rehabilitation of Obudu Villages/Towns	17100123022800 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23030113 - Rehabilitation/Repairs - Roads	70621 - COMMUNITY DEVELOPMENT	50931400 - OBUDU	300,000,000.00	-
Rehabilitation of Rural Roads	17100123022900 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23030113 - Rehabilitation/Repairs - Roads	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	100,000,000.00	-
Construction & Provision of Medical Facilities in Ipong	17100123023000 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	50931400 - OBUDU	50,000,000.00	-
Construction of Internal Roads in Creek Town	17100123023100 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	50911500 - ODUKPANI	30,000,000.00	-

Construction of Internal Roads in Itigidi	17100123023200 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5092 1100 - ABI	50,000,000.00	-
Construction of Esuk Otu Road, Ikot Ansa,Behind NYSC,Cal Mun.	17100123023300 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5091 0800 - CALABAR MUNICIPAL	40,000,000.00	-
Construction of Abini-Agwagune Road (Biase)	17100123023400 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5091 0600 - BIASE	60,000,000.00	-
Construction of Anong-Ediba-Usumutong-Ebom-Igonigoni Road (Abi)	17100123023500 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5092 1100 - ABI	1,240,000.00	-
Construction of Apiapumitet - Ogurude Road Obubra	17100123023600 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5092 1300 - OBUBRA	100,000,000.00	-
Construction/Asphalting of Commercial Agriculture Roads	17100123023700 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5091 0800 - CALABAR MUNICIPAL	100,000,000.00	-

Construction of Assiga Old/New Town Ekpeti-Inyima-Ikom Calabar H/w (Yakurr)	17100123023800 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5092 1700 - YAKURR	30,000,000.00	-
Construction of New Rural Roads	17100123023900 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	500,000,000.00	-
Construction of Betukwel-Ohong-Bedia-Ibung-Okorshie Road (Obudu)	17100123024000 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	75,000,000.00	-
Construction of Ekpri Ikang-Esighi Idua Inwang Road(Bakassi)	17100123024100 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	80,000,000.00	-
Construction of Itigidi-Adadama, spur to Etigeve-Isong Inyang Road(Abi)	17100123024200 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	30,000,000.00	-
Construction of Iyamoyong - St Brendan Extention 2km Road	17100123024300 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	20,000,000.00	-

Construction of Katchuan - Irruan - Okubuchi - Wula Road (Boki)	17100123024400 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	21,000,000.00	-
Construction of Mkpani Circular Rd Phase 1 (Ajare - Aduma Afaben) 5km	17100123024500 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	200,000,000.00	-
Construction of Mwang - Aburum - Bede - Okpoma Rd (20km)	17100123024600 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	21,000,000.00	-
Construction of Nduk - Itek - Ndok - Igirinma - Oku Aro 6.5km	17100123024700 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	21,000,000.00	-
Construction of Ogoja-Okende-Ibil-Bansara Road(Ogoja)	17100123024800 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	100,000,000.00	-
Construction of Osopong 1 Rd. (Three Corner to Ebiem) 12km	17100123024900 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	50,000,000.00	-

Construction of Mini Water Works at Ipong, Road Obudu	17100123025000 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	30,000,000.00	-
Construction of Ugboro/Ijibor inland-Imaje Okuku Road(Bekwarra)CT	17100123025100 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	20,000,000.00	-
Construction /Equiping of Secondary School in Ipong, Obudu	17100123025200 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020107 - Construction /Provision Of Public Schools	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	30,000,000.00	-
Construction of Ibong-Kutia-Ukpe Road	17100123025300 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	40,000,000.00	-
Construction of Parks & Ugrading of Town Hall/Sport Centre	17100123025400 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	30,000,000.00	-
Construction of Ohong - Bebuabie Road	17100123025500 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	100,000,000.00	-

Construction of Biase - Abini-Agwagune Ring Road	17100123025600 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	75,000,000.00	-
Construction of Internal Roads in Ipong, Obudu	17100123025700 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	35,000,000.00	-
Construction of Ngopu - Biweh Road	17100123025800 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	40,000,000.00	-
Construction of Ogoja /Ebi Road Project	17100123025900 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	60,000,000.00	-
Construction of Okimita - Old Netim Road Project	17100123026000 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	50,000,000.00	-
Construction of Okuriseng - Eraru Road	17100123026100 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	40,000,000.00	-

Construction of Ofat - Ababene - Oderegha - Ikom Calabar Highway (Obubra)	17100123026200 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	62,114,230.00	-
Construction of katchan- Kakwagom Irruan-kakubok	17100123026300 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	25,000,000.00	-
Construction of Ugaga Roads (Spur 1 & 11	17100123026400 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	60,000,000.00	-
Construction of Eting Paramount Ruler Extention Road	17100123026500 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	20,000,000.00	-
Construction of Ikom- Calabar- Okangha Mkpasi Road	17100123026600 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	20,000,000.00	-
Construction of Ikot edem Odo- Ikot Ekiriba, Ikot Effiong	17100123026700 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	25,000,000.00	-

Construction of Shilepele- Buya-Abesang Ring Road	17100123026800 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	100,000,000.00	-
Construction of Ubube-Iya-Afumkpa Road	17100123026900 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	22,000,000.00	-
Construction of Uboro/ijibor Inland-Imaje Okuku	17100123027000 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	60,000,000.00	-
Construction of Ugboro-Ukpah-Okpeche Afrike (Bekwarra) CT	17100123027100 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	27,000,000.00	-
Construction of Utugwang-Okorosung-Mbube Road	17100123027200 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5093 1200 - OBANLIKU	200,000,000.00	-
Construction of Utuhu-Bishiri South (Obanliku)	17100123027300 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	35,000,000.00	-

Construction of Uyanga - Ojor - Ifumkpa - Owai - Iko Ekperim - Iko Esai - Ibogo Road	17100123027400 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	21,000,000.00	-
Construction of Wula-Bukalum-Bamba (Boki	17100123027500 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	120,000,000.00	-
Rehabilitation of Oben -Ekang Road	17100123027600 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23030113 - Rehabilitation/Repairs - Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	150,000,000.00	-
Construction of Akparabong-Abemga-Boeing Orim Ekpong Road	17100123027700 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	160,000,000.00	-
Construction of Ochang-Isabong Ring Road	17100123027800 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5094 1900 - State Wide	120,000,000.00	-
Purchase of 1No.950GC Pay Loader	17100123027900 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPMENT	5091 0800 - CALABAR MUNICIPAL	74,000,000.00	-

Purchase of 1No. D6R Dozer	17100123028000 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	120,000,000.00	-
Purchase of 1No. D8T Dozer	17100123028100 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	230,000,000.00	-
Purchase of 1No. 426FZ Backhole	17100123028200 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	24,000,000.00	-
Purchase of 1No. CS533E Computer	17100123028300 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	29,000,000.00	-
Purchase of 12k Motor Grader	17100123028400 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	100,000,000.00	-
Purchase of 140 Motor Grader	17100123028500 - Road - General	023400100200 - MORT MINISTRY OF	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPMENT	50910800 -	126,000,	-

		RURAL TRANSFORMATION			CALABAR MUNICIPAL	000.00	
Purchase of Excavator	17100123028600 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	65,000,000.00	-
Purchase 330DL Excavator	17100123028700 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	88,000,000.00	-
Purchase 80 TON Trailer mark	17100123028800 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	32,000,000.00	-
Construction of Ikot Eneobong - Lion Gate Road (1.5KM)	17100123028900 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	120,000,000.00	-
Construction of Eton - Mkpe - Ikot Aniti - Esit Okpo Road 12KM	17100123029000 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR	100,000,000.00	-

					MUNICIPAL		
Construction of Alesi Junction Okosora/Yala Obubra Road 25KM	17100123029100 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5092 1200 - IKOM	150,000,000.00	-
Construction of Ediba-Usumutong-Ebom_Igonigoni- Afafanyi Ring Road	17100123029200 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5092 0100 - ABI	20,000,000.00	-
Construction of Ministerial Offices Across the State	17100123029300 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020101 - Construction /Provision Of Office Buildings	70621 - COMMUNITY DEVELOPMENT	5092 1200 - IKOM	200,000,000.00	-
Construction of 24 Solar Powered Boreholes in Obanliku, Obudu and Yala LGAs	17100123029400 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020118 - Construction /Provison Of Infrastructure	70621 - COMMUNITY DEVELOPMENT	5093 1400 - OBUDU	200,000,000.00	-
Construction of Boki East/West Link Bridges	17100123029500 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020114 - Construction /Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	5092 0700 - BOKI	200,000,000.00	-
Construction of Ogoja/Ikom Governor's Lodge	17100123029600 - Road - General	023400100200 - MORT MINISTRY OF RURAL TRANSFORMATION	23020101 - Construction /Provision Of Office Buildings	70621 - COMMUNITY DEVELOPMENT	5092 1200 - IKOM	200,000,000.00	-

Maintenance Of Pedestrian Walkway Ogoja.	17100123017700 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	5093 1600 - OGOJA	2,000,000.00	10,000,000.00
Maintenance Of Pedestrian Walkway Ugep.	17100123017800 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	5092 1700 - YAKURR	2,000,000.00	10,000,000.00
Maintenance Of Drains Calabar.	17100123017900 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	5091 0800 - CALABAR MUNICIPAL	2,000,000.00	10,000,000.00
Maintenance Of Drains Ikom.	17100123018000 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	5092 1200 - IKOM	5,000,000.00	10,000,000.00
Maintenance Of Drains Obudu.	17100123018100 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	5093 1400 - OBUDU	5,000,000.00	10,000,000.00
Maintenance Of Drains Ogoja.	17100123018200 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	5093 1600 - OGOJA	5,000,000.00	10,000,000.00
Maintenance Of Drains Ugep.	17100123018300 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	5092 1700 - YAKURR	5,000,000.00	10,000,000.00

Patching And Maintenance Of Urban Roads Calabar	17100123018400 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50941900 - State Wide	10,000,000.00	10,000,000.00
Emergency Maintenance Of Federal Roads Calabar - Ikang Road.	17100123018500 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50941900 - State Wide	10,000,000.00	10,000,000.00
Rehabilitation And Maintenance Of Urban Roads Calabar.	17100123018600 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	10,000,000.00	500,000,000.00
Rehabilitation And Maintenance Of Urban Roads Ikom.	17100123018700 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921200 - IKOM	10,000,000.00	25,000,000.00
Rehabilitation And Maintenance Of Urban Roads Obudu.	17100123018800 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50931400 - OBUDU	10,000,000.00	10,000,000.00
Rehabilitation And Maintenance Of Urban Roads Ogoja.	17100123018900 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50931600 - OGOJA	10,000,000.00	10,000,000.00
Rehabilitation And Maintenance Of Urban Roads Ugep.	17100123019000 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921700 - YAKURR	10,000,000.00	20,000,000.00

Rehabilitation And Maintenance Of Rural Roads/Bridges Ranch Road(Obanliku).444	17100123019100 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50931200 - OBANLIKU	10,000,000.00	10,000,000.00
Rehabilitation And Maintenance Lawrence Ene Street	17100123019200 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910900 - CALABAR SOUTH	10,000,000.00	10,000,000.00
Rehabilitation And Maintenance Of Rural Roads/Bridges Road Network	17100123019300 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50941900 - State Wide	10,000,000.00	10,000,000.00
Maintenance Of Pedestrian Walkway Calabar.	17100123019400 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	5,000,000.00	20,000,000.00
Construction of Abandoned Administrative block.	17100123019500 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23020101 - Construction/Provision Of Office Buildings	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Construction of 28KM Road at X-Ray Avenue - Akai - Effa	17100123019600 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00

Purchase of 3No: Scrap Haulage Trucks	09100123004700 - Environmental Improvement - General	023400600100 - Cross River State Scrap Regulatory Agency	23010107 - Purchase Of Trucks	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Scrap Orientation in 18 LGAs	09100123004800 - Environmental Improvement - General	023400600100 - Cross River State Scrap Regulatory Agency	23050142 - Advocacy, Monitoring & Sensitization Programme	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50941900 - State Wide	20,000,000.00	20,000,000.00
Purchase of 5 No: Scrapping tools (Wire, stripper, saw, magnets, files, etc)	09100123004900 - Environmental Improvement - General	023400600100 - Cross River State Scrap Regulatory Agency	23010129 - Purchase Of Industrial Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Construction of Oku Junction - Borum Road Construction	17100123019900 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50920700 - BOKI	50,000,000.00	25,000,000.00
Construction of Akin Village/Ayuk Aba Village Road	17100123020000 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	40,000,000.00	20,000,000.00
Construction of Agbokim Karaboot-Ekugatai (Etung) Road	17100123020100 - Road - General	023401100100 - RUDA RURAL	23020114 - Construction	70181 - TRANSFERS OF A GENERAL	50921000 -	50,000,	25,000,

		DEVELOPMENT AGENCY	/Provision Of Roads	CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	ETUNG	00.00	00.00
Construction of Awi-Mbarakom (Akamkpa) Road.	17100123020200 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	35,000,000.00	17,500,000.00
Construction of Bendeghe Ekiem-Abia-Agbokim Junction Road (Etung) CT	17100123020300 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921000 - ETUNG	50,000,000.00	25,000,000.00
Construction of Ifiang Nsung/Ifiang Ayong Road (Bakassi)	17100123020400 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910400 - BAKASSI	100,000,000.00	-
Construction of Ikom/Ogoja H/w-Balep-Opu-Bendeghe Afi-Akparabong Road (Ikom) CT	17100123020500 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921200 - IKOM	80,000,000.00	40,000,000.00

Construction of Ikom/Ogoja Highway - Yala Nkum Road (Ikom)	17100123020600 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1200 - IKOM	80,000,000.00	40,000,000.00
Construction of Ikot Okpora-Ukwa Road (Odukpani)	17100123020700 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 1500 - ODUKPANI	80,000,000.00	40,000,000.00
Construction of Ikot Oyom Market-Esuk Mba (Akpabuyo) Road	17100123020800 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0300 - AKPABUYO	80,000,000.00	40,000,000.00
Construction of Ipollo-Ogba-Ijibollo-Apiapumtet (Yala) Road, CT	17100123020900 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1800 - YALA	50,000,000.00	25,000,000.00
Construction of Obubra - Ogada Road CT	17100123021000 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	5092 1300 - OBUBRA	85,000,000.00	42,500,000.00

				LEVELS OF GOVERNMENT			
Construction of Obubra Junction/Ofombongha /Ofonatam Road	17100123021100 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1300 - OBUBRA	100,000,000.00	30,000,000.00
Construction of Obudu - Bishiri - Benue Road, Obanliku	17100123021200 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1400 - OBUDU	40,000,000.00	20,000,000.00
Construction of Okuku-Echumoga-Akreha-Alifokpa (Yala) Road	17100123021300 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1800 - YALA	125,000,000.00	50,500,000.00
Construction of Katchan -Kakwagom Road	17100123021400 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 0700 - BOKI	90,000,000.00	45,000,000.00
Construction of Sankwala-Busi 6(Begore) (Obanliku) Road CT	17100123021500 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER	5093 1200 -	50,000,0	25,000,0

				BETWEEN DIFFERENT LEVELS OF GOVERNMENT	OBAN LIKU	00.00	00.00
Construction of Ugep-Idomi-Adim (Yakurr) Road	17100123021600 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1700 - YAKURR	23,386,480.00	11,500,000.00
Construction of Abo-Ogbagante-Mkpang-Bashu Road	17100123021700 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 0700 - BOKI	16,000,000.00	8,000,000.00
Construction of Odukpani - Creektown Network of Road	17100123021800 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 1500 - ODUKPANI	140,000,000.00	30,000,000.00
Construction of Ebo-Ipuole Woleche Ebo Road, CT	17100123021900 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1800 - YALA	50,000,000.00	25,000,000.00
Construction of Npechot-Nkpot Roads CT	17100123022000 - Road - General	023401100100 - RUDA RURAL	23020114 - Construction	70181 - TRANSFERS OF A	5092 1000	50,0	25,0

		DEVELOPMENT AGENCY	/Provision Of Roads	GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	- ETUNG	00,000.00	00,000.00
Construction of Ofodua-Assiga Road	17100123022100 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921300 - OBUBRA	20,000,000.00	10,000,000.00
Construction of Ekori Network of Road, CT	17100123022200 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921700 - YAKURR	125,000,000.00	50,500,000.00
Construction of Agiga Layout	17100123022300 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020104 - Construction /Provision Of Housing	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931600 - OGOJA	10,000,000.00	5,000,000.00
Construction of Modern Mall/Shops with Offices at Ajasor CT	17100123022400 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020104 - Construction /Provision Of Housing	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921000 - ETUNG	37,000,000.00	18,500,000.00

Construction of Okangha -Nzimowan (Mpora Road)	17100123022500 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 1200 - IKOM	200, 000, 000. 00	40,0 00,0 00.0 0
Construction of Ogep - Agba1 - Agba 2 - Nkim Osokom Rd,Road Boki, CT	17100123022600 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5092 0700 - BOKI	250, 000, 000. 00	80,0 00,0 00.0 0
Construction of Ugboro-Ukpah-Okpeche Afrike (Bekwarra) CT	17100123022700 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1800 - YALA	-	35,0 00,0 00.0 0
Construction of Ekpri Ikang/Akwa Obutong Road, Bakassi CT	17100123022800 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0400 - BAKA SSI	-	30,0 00,0 00.0 0
Construction of Utugwang-Okorosung-Mbube Road	17100123022900 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	5093 1200 - OBAN LIKU	-	134, 000, 000. 00

				LEVELS OF GOVERNMENT			
Construction of Ubang-Abuasu Road CT	17100123040400 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5093 1400 - OBUDU	-	40,000,000.00
Design and Construction of Amusement Park	12100123000200 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23020119 - Construction /Provision Of Recreational Facilities	70473 - TOURISM	5094 1900 - State Wide	-	25,000,000.00
Purchase of Tables, Chairs, Cabinets and Shelves	12100123000300 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23010112 - Purchase Of Office Furniture And Fittings	70473 - TOURISM	5094 1900 - State Wide	2,000,000.00	10,000,000.00
NAFEST State Troup Participation - Abuja	12100123000400 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	5094 1900 - State Wide	10,000,000.00	15,000,000.00
State Festival of Arts and Culture project	12100123000500 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	5094 1900 - State Wide	36,000,000.00	40,000,000.00
International Cultural Exchange programme	12100123000600 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	5094 1900 - State Wide	-	100,000,000.00
Purchase Cultural Studio Equipment	12100123000700 - Growing the Private Sector - General	023600100100 - Ministry of	23010140 - Purchase Of Communicati	70473 - TOURISM	5094 1900 -	6,00	100,000,

		Tourism, Arts and Culture	on Equipment		State Wide	0,000.00	000.00
Love Festival	12100123000800 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	10,000,000.00	45,000,000.00
Talent hunt programme	12100123000900 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	20,000,000.00	20,000,000.00
Celebration of World Tourism Day	12100123001000 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	25,000,000.00	15,000,000.00
African Festival of Arts and Culture - AFAC	12100123001100 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	5,000,000.00	10,000,000.00
Programme for Drama Presentation in Schools	12100123001200 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	7,000,000.00	10,000,000.00
Tour of tourism sites across 18 LGAs	12100123001300 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	9,000,000.00	40,000,000.00
Programme for Cleaning and Renovation of Tour Sites	12100123001400 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050101 - Research And	70473 - TOURISM	50941900 -	10,000,0	20,000,0

			Development		State Wide	00.00	00.00
Programme for Documentary of Tour facilities	12100123001500 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050101 - Research And Development	70473 - TOURISM	5094 1900 - State Wide	10,000,000.00	150,000,000.00
Rehabilitation of Obudu Cattle Ranch	09100123003900 - Environmental Improvement - General	023600100100 - Ministry of Tourism, Arts and Culture	23030117 - Rehabilitation/Repairs - Recreational Facilities	70473 - TOURISM	5094 1900 - State Wide	50,000,000.00	-
Participation in Leboku New Yam Festival	12100123001600 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	5094 1900 - State Wide	20,000,000.00	80,000,000.00
Purchase of Band Equipment	12100123001700 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23010130 - Purchase Of Recreational Facilities	70473 - TOURISM	5094 1900 - State Wide	5,000,000.00	150,000,000.00
Cultural Programme through Information/Media Channels	12100123001800 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050130 - Publicity and Advertisements for Capital programmes	70473 - TOURISM	5094 1900 - State Wide	2,000,000.00	5,000,000.00
Development of New Tour/Cultural Heritage sites (Okpambe fishing festival, Ugep war stones etc.)	09100123004000 - Environmental Improvement - General	023600100100 - Ministry of Tourism, Arts and Culture	23050101 - Research And Development	70473 - TOURISM	5094 1900 - State Wide	2,000,000.00	200,000,000.00
Maintenance of Amphibious vehicle for tourism purposes	12100123001900 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23030117 - Rehabilitation/Repairs - Recreational Facilities	70473 - TOURISM	5094 1900 - State Wide	-	5,000,000.00

Procurement of a Yatch Service Facility for tourism proposes	12100123002000 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23010130 - Purchase Of Recreational Facilities	70473 - TOURISM	5094 1900 - State Wide	-	20,000,000.00
Experimental Tour of Benchmark Entities	12100123002100 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050101 - Research And Development	70473 - TOURISM	5094 1900 - State Wide	-	120,000,000.00
Akwa-Cross Cycling event	12100123002200 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	5094 1900 - State Wide	5,000,000.00	45,000,000.00
Obudu Mountain Race festival	12100123002300 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	5093 1400 - OBUDU	5,000,000.00	15,000,000.00
Renovation of Cultural Centre, Calabar City gate and Reputable golden Gong	12100123002400 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23030117 - Rehabilitation/Repairs - Recreational Facilities	70473 - TOURISM	5091 0800 - CALABAR MUNICIPAL	5,000,000.00	300,000,000.00
Production of Cultural Costumes	12100123002500 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23010130 - Purchase Of Recreational Facilities	70473 - TOURISM	5091 0800 - CALABAR MUNICIPAL	10,000,000.00	20,000,000.00
Equipping of the Cultural Shop for Sales of Arts	12100123002600 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23030117 - Rehabilitation/Repairs -	70473 - TOURISM	5091 0800 - CALA	3,000,000.00	10,000,

			Recreational Facilities		BAR MUNICIPAL		00.00
State Iconic Symbol-Concept Design	12100123002700 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050130 - Publicity and Advertisements for Capital programmes	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	5,000,000.00	100,000,000.00
Rehabilitation of Arts and Craft Village	12100123002800 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23030117 - Rehabilitation/Repairs - Recreational Facilities	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	5,000,000.00	150,000,000.00
Participation in Akwaaba Trade and Exhibition	12100123002900 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	12,000,000.00	45,000,000.00
Canoe Championship	12100123003000 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	8,000,000.00	100,000,000.00
International Training for Tourism Officers	12100123003100 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	12,000,000.00	20,000,000.00

Organization of Stakeholders meetings in the three senatorial districts	12100123003200 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	15,000,000.00	50,000,000.00
Fire tracing in Bebi Airstrip/Cattle Ranch Resort	12100123003300 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	8,000,000.00	16,000,000.00
Presentation of Cross River State Tourism Policy document to stakeholders in the three senatorial districts	12100123003400 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050142 - Advocacy, Monitoring & Sensitization Programme	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	10,000,000.00	35,000,000.00
Masquerade and Dance Festival	12100123003500 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	10,000,000.00	35,000,000.00
Project Discovery Nigeria (Independence Day Celebrations)	12100123003600 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	7,000,000.00	40,000,000.00
Programme for Calabar Cultural Carnival	12100123003700 - Growing the Private Sector - General	023600100100 - Ministry of	23050104 - Anniversarie	70473 - TOURISM	50910800 -	20,000,	200,000,

		Tourism, Arts and Culture	s/Celebrations		CALABAR MUNICIPAL	00.00	000.00
African Drum Festival/Production of Costumes	12100123003800 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	3,000,000.00	100,000,000.00
Development of Cultural Tourism Sites	12100123012500 - Growing the Private Sector - General	023600100100 - Ministry of Tourism, Arts and Culture	23020119 - Construction /Provision Of Recreational Facilities	70473 - TOURISM	50941900 - State Wide	-	49,000,000.00
Feasibility Studies/Consultancy Services for CRS Tourism/Hospitality Institute & CRS Theme & Amusement Park	12100123011700 - Growing the Private Sector - General	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70473 - TOURISM	50941900 - State Wide	-	50,000,000.00
Construction/Fabrication of 20Nos Container Lodging Carbins for KWA FALLS & Agbokim Water Falls	12100123011800 - Growing the Private Sector - General	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23020119 - Construction /Provision Of Recreational Facilities	70473 - TOURISM	50941900 - State Wide	-	20,000,000.00
Programme for CRS International Tourism Development Summit, EXPO, Fashion Week & Concert	12100123011900 - Growing the Private Sector - General	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	-	50,000,000.00
Programme for Vision & Wonders Destination CRS Documentary Series Production/Exposure on CNN Inside Africa & MNET Multichoice	12100123012000 - Growing the Private Sector - General	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	-	50,000,000.00

Purchase of 5Nos Jet Skies/2Nos Leisure Tour Boats for Marine/water Tourism Development Experience	12100123012100 - Growing the Private Sector - General	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23010109 - Purchase Of Sea Boats	70473 - TOURISM	5094 1900 - State Wide	-	10,000,000.00
Development of Tourism Tour Packages for Valentines Day, Easter Holidays & Christmas Holidays	12100123012200 - Growing the Private Sector - General	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23050101 - Research And Development	70473 - TOURISM	5094 1900 - State Wide	-	30,000,000.00
Programme for Rebranding Packaging of the Destination CRS Brand	12100123012300 - Growing the Private Sector - General	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23050101 - Research And Development	70473 - TOURISM	5094 1900 - State Wide	-	50,000,000.00
Programme for Strategic PPP Developmental, Supervision/Implementation Discussions on Tourism Assets & Mgt/Accessing of Tourism Development Grants from Development Partners	12100123012400 - Growing the Private Sector - General	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23050101 - Research And Development	70473 - TOURISM	5094 1900 - State Wide	-	30,000,000.00
Enhancement and Repackaging of Tour Clusters	13100123045000 - Reform of Government and Governance - General	023600200200 - CRSTB CRS TOURISM BUREAU	23030119 - Rehabilitation/Repairs - Public Utilities	70473 - TOURISM	5094 1900 - State Wide	-	35,000,000.00
Community Based Tourism Initiatives and Enterprise Development Statewide	13100123045100 - Reform of Government and Governance - General	023600200200 - CRSTB CRS TOURISM BUREAU	23030119 - Rehabilitation/Repairs - Public Utilities	70473 - TOURISM	5094 1900 - State Wide	-	45,000,000.00
Create Agricultural Linkages amongst farmers as new local businesses	13100123045200 - Reform of Government and Governance - General	023600200200 - CRSTB CRS TOURISM BUREAU	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70473 - TOURISM	5094 1900 - State Wide	-	20,000,000.00

Enforcement of Standards for quality service delivery to increase and sustain return visit to CRS	13100123045300 - Reform of Government and Governance - General	023600200200 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	5094 1900 - State Wide	-	50,000,000.00
Capacity Building, Certification, Performance Rewards and Sectors Collaboration	13100123045400 - Reform of Government and Governance - General	023600200200 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	5094 1900 - State Wide	-	50,000,000.00
Data Collection of Visitors Arrival Statewide	13100123045500 - Reform of Government and Governance - General	023600200200 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	5094 1900 - State Wide	-	50,023,000.00
Participation in Events Statewide	13100123045600 - Reform of Government and Governance - General	023600200200 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	5094 1900 - State Wide	-	72,050,000.00
Nationwide and Statewide Tourism Behavioural Change Campaign/PR	13100123045700 - Reform of Government and Governance - General	023600200200 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	5094 1900 - State Wide	-	50,000,000.00
Digital Media Marketing and Management/Tourism Trainings	13100123045800 - Reform of Government and Governance - General	023600200200 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	5094 1900 - State Wide	-	40,000,000.00
CRS Collaterals, memorabilia and communication	13100123045900 - Reform of Government and Governance - General	023600200200 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	5094 1900 - State Wide	-	72,500,000.00
Celebration of Tourism Festivals MICE; WTD, Carnival Calabar and Calabar Festival	13100123046000 - Reform of Government	023600200200 - CRSTB CRS	23050101 - Research And	70473 - TOURISM	5094 1900 -	-	50,000,0

	and Governance - General	TOURISM BUREAU	Development		State Wide		00.00
International Carnival Participation/Bikers	12100123005100 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	100,000,000.00	20,000,000.00
International Skill Acquisition Training for Carnival Bands	12100123005200 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050142 - Advocacy, Monitoring & Sensitization Programme	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	15,000,000.00	20,000,000.00
Unveiling of Carnival Calabar Theme	12100123005300 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,500,000.00
Programme for Advertising on Radio and Television/ Bill Board	12100123005400 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050130 - Publicity and Advertisements for Capital programmes	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	1,000,000.00	20,000,000.00
Printing of Brochures	12100123005500 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050101 - Research And Development	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	-	12,000,000.00

Construction of Carnival Platforms	12100123005600 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23020119 - Construction /Provision Of Recreational Facilities	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	30,000,000.00	20,000,000.00
Purchase of 1,000 Walkie-Talkie	12100123005800 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23010140 - Purchase Of Communication Equipment	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	3,000,000.00	6,000,000.00
Awards of Prizes on Adjudication Result	12100123005900 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	50,000,000.00	20,000,000.00
Honorarium to different Cultural Groups	12100123006000 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	50,000,000.00	20,265,000.00
Hiring of Helicopter for 4 days Aerial live coverage	12100123006100 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	10,000,000.00	20,000,000.00
Carnival Queen/Carnival/Technical/Resources persons	12100123006200 - Growing the Private Sector - General	023600400100 - CRSCC CRS	23050104 - Anniversarie	70473 - TOURISM	50910800 -	15,000,	20,000,

		CARNIVAL COMMISSION	s/Celebratio ns		CALA BAR MUNI CIPAL	00.0 0	00.0 0
Purchase of 1 No. Photocopier	12100123006300 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23010115 - Purchase Of Photocopyin g Machines	70473 - TOURISM	5091 0800 - CALA BAR MUNI CIPAL	700, 000. 00	1,50 0,00 0.00
Purchase of 1 No. Computer Accessorry	12100123006400 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23010113 - Purchase Of Computers	70473 - TOURISM	5091 0800 - CALA BAR MUNI CIPAL	-	100, 000. 00
Carnival Celebration programme	12100123006500 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversarie s/Celebratio ns	70473 - TOURISM	5091 0800 - CALA BAR MUNI CIPAL	100, 000, 000. 00	100, 000, 000. 00
Acquisition of Musical Instrument for Bands	12100123006600 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23010130 - Purchase Of Recreational Facilities	70473 - TOURISM	5091 0800 - CALA BAR MUNI CIPAL	10,0 00,0 00.0 0	30,0 00,0 00.0 0
Activities for Hiring of 20 low bed trucks and musical equipment's	12100123006700 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23010107 - Purchase Of Trucks	70473 - TOURISM	5091 0800 - CALA BAR	5,00 0,00 0.00	24,4 00,0 00.0 0

					MUNICIPAL		
Production of Barricade	12100123006800 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23010128 - Purchase Of Security Equipment	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	10,000,000.00	20,000,000.00
Construction of VIP Carnival boots	12100123006900 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23020119 - Construction /Provision Of Recreational Facilities	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	10,000,000.00	15,000,000.00
Programme for support to Carnival Bands	12100123007000 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050130 - Publicity and Advertisements for Capital programmes	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	100,000,000.00	50,000,000.00
Live Coverage of the Carnival	12100123007100 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050130 - Publicity and Advertisements for Capital programmes	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	50,000,000.00	10,000,000.00
Impact assessment Survey/Data Collection on Carnival	12100123007200 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050103 - Monitoring And Evaluation	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00

Street Party / Youth carnival programme	12100123007300 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	10,000,000.00	25,250,000.00
Carnival dry run activity	12100123007400 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	5,000,000.00	25,000,000.00
Production of 10,000 branded T-shirts / Face Caps	12100123007600 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050130 - Publicity and Advertisements for Capital programmes	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	67,000,000.00	10,000,000.00
Hiring of office accommodation for Bands	12100123012600 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050172 - Contingency	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	-	30,000,000.00
installations and dismantling of Governor's VIP Booth	12100123012700 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050172 - Contingency	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	-	5,000,000.00
Five days Trng Workshop for Event Mgers/Consultants	12100123012800 - Growing the Private Sector - General	023600400100 - CRSCC CRS	23050104 - Anniversarie	70473 - TOURISM	50910800 -	-	5,00

		CARNIVAL COMMISSION	s/Celebrations		CALABAR MUNICIPAL		0,000.00
Printing/ Production of Stickers/Reflective Jackets	12100123012900 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	-	1,500,000.00
Administration of Performance Score Card	13100123025000 - Reform of Government and Governance - General	023800200100 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	82,526,500.00	-
State annual Economic summit	13100123025100 - Reform of Government and Governance - General	023800200100 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	23050142 - Advocacy, Monitoring & Sensitization Programme	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	10,000,000.00	30,000,000.00
Transaction advisory Services programme	16100123001700 - Water Ways - General	023800200100 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	23050105 - Consultancy service for Capital Expenditure	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	93,600,000.00	-
Bakassi Integrated Deep Sea Port Project preparation - Missions and Stakeholders coordination (Two Mission)	16100123001800 - Water Ways - General	023800200100 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	23050130 - Publicity and Advertisements for Capital programmes	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910400 - BAKASSI	35,080,000.00	-
State Nutrition Programme:	16100123001900 - Water Ways - General	023800200100 - EA/SPC ECONOMIC	23050101 - Research And	70132 - OVERALL PLANNING AND	50910800 -	30,000,0	15,000,0

		ADVISER/STATE PLANNING COMMISSION	Development	STATISTICAL SERVICES	CALABAR MUNICIPAL	00.00	00.00
Coordination and Capacity Building of PRS Officers.	16100123002000 - Water Ways - General	023800200100 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	5,370,000.00	10,000,000.00
Preparation, Review and Benchmarking of Long, Medium and Short Term Plans (MTSS, CR- GDS and Fiscal Strategy Paper)	16100123002100 - Water Ways - General	023800200100 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	45,019,858.90	6,300,000.00
Attendance at Joint Planning Board/National Council on Dev. Planning	16100123002200 - Water Ways - General	023800200100 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	3,000,000.00	-
Domestication of National Monitoring and Evaluation Framework in the state	13100123043600 - Reform of Government and Governance - General	023800200100 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Review and Production of MDAs mandates	13100123043700 - Reform of Government and Governance - General	023800200100 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR	-	10,000,000.00

					MUNICIPAL		
Development of State Infracstructure Masterplan	13100123044200 - Reform of Government and Governance - General	023800200100 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	23030101 - Rehabilitation/Repairs Of Residential Buildings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Data Producer and Users Quarterly Forum	02100123006200 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050142 - Advocacy, Monitoring & Sensitization Programme	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5094 1900 - State Wide	1,800,000.00	1,800,000.00
Customization of National Database	02100123006300 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5094 1900 - State Wide	3,000,000.00	330,000.00
Survey of Entertainments and Industries in Cross River State	02100123006400 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5094 1900 - State Wide	3,000,000.00	3,000,000.00
Production of Statistical Year Book	02100123006500 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5094 1900 - State Wide	7,000,000.00	7,000,000.00
Implementation of Statistical master Plan	02100123006600 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5094 1900 - State Wide	1,000,000.00	1,200,000.00
Survey Management Training programme	02100123006700 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5094 1900 -	4,275,000.00	6,275,000.00

			Development		State Wide		
Data Collection /Publication of CRS Price Watch	02100123006800 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5094 1900 - State Wide	1,00 0,00 0.00	16,0 00,0 00.0 0
Conduct of Socio Economic survey	02100123006900 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5094 1900 - State Wide	3,00 0,00 0.00	3,00 0,00 0.00
Collection of Administration Data from MDAS	02100123007000 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5094 1900 - State Wide	2,50 0,00 0.00	2,50 0,00 0.00
Production of Facts and Figures about CRS	02100123007100 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5094 1900 - State Wide	3,00 0,00 0.00	3,00 0,00 0.00
Production of CRS Statistical Digest	02100123007200 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5094 1900 - State Wide	3,00 0,00 0.00	3,00 0,00 0.00
Survey of Venerable Person in CRS	02100123007300 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5094 1900 - State Wide	3,00 0,00 0.00	3,44 5,00 0.00
Survey of Household Living Condition	02100123007400 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5094 1900 - State Wide	3,00 0,00 0.00	3,00 0,00 0.00

Servicom Service Delivery Improvement activities	02100123007500 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5094 1900 - State Wide	1,450,000.00	1,450,000.00
Development of CRS databank	02100123007600 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050102 - Computer Software Acquisition	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5094 1900 - State Wide	4,451,679.28	3,000,000.00
Compilation of state level GDP and capacity building	02100123007700 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5094 1900 - State Wide	6,000,000.00	3,000,000.00
Statistical Advocacy to all federal state Establishment	02100123007800 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5094 1900 - State Wide	2,000,000.00	3,000,000.00
CRS master plan survey	02100123007900 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5094 1900 - State Wide	3,000,000.00	3,000,000.00
Unemployment survey	02100123008000 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5094 1900 - State Wide	1,000,000.00	3,000,000.00
Implementation of Statistical master Plan	02100123008100 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5094 1900 - State Wide	350,000.00	30,000,000.00
Procurement & install of sensitive hydrological logging equip	10100123000100 - Water Resources and Rural Deve - General	025200100100 - MOWR Ministry	23050144 - Consultancy on Road,	70631 - WATER SUPPLY	5091 0800 -	50,000,0	50,000,0

		of Water Resources	Airport and Other Projects		CALABAR MUNICIPAL	00.00	00.00
Programme for Water Resources Baseline survey	10100123000200 - Water Resources and Rural Deve - General	025200100100 - MOWR Ministry of Water Resources	23050101 - Research And Development	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	15,000,000.00	30,000,000.00
Municipal water provision in Bakassi, Cal. Mun & Cal South	10100123000300 - Water Resources and Rural Deve - General	025200100100 - MOWR Ministry of Water Resources	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	54,645,428.57	50,000,000.00
Rehabilitation of critical nonfunctional water schemes in 18LGA	10100123000400 - Water Resources and Rural Deve - General	025200100100 - MOWR Ministry of Water Resources	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	50941900 - State Wide	192,400,000.00	50,000,000.00
Commemoration of world water day	10100123000500 - Water Resources and Rural Deve - General	025200100100 - MOWR Ministry of Water Resources	23050104 - Anniversaries/Celebrations	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	6,000,000.00	20,000,000.00
Construction/Extension of 3Nos Water Supply Scheme at Biase.	10100123002900 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	50910600 - BIASE	50,000,000.00	150,000,000.00
Water Reticulation of New Routes in 3 Senatorial	10100123003000 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23030104 - Rehabilitation/Repairs -	70631 - WATER SUPPLY	50941900 -	17,604,9	17,750,0

			Water Facilities		State Wide	24.00	00.00
Repairs of Damaged Water Pipes.	10100123003100 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	125,500,000.00	135,000,000.00
Water supply extension from Obudu water-Sankwala pipeline project	10100123003200 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23050122 - Funding for Water Distribution Programmes	70631 - WATER SUPPLY	50931400 - OBUDU	20,000,000.00	200,000,000.00
Feasibility Studies for Boje water supply Project	10100123003300 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23050122 - Funding for Water Distribution Programmes	70631 - WATER SUPPLY	50920700 - BOKI	20,000,000.00	200,000,000.00
Water pipeline Extension , Ibogo-Akpet Central	10100123003400 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23050122 - Funding for Water Distribution Programmes	70631 - WATER SUPPLY	50910600 - BIASE	700,000,000.00	100,000,000.00
Purchase of 5 No. gallons of Chemicals for water treatment.	10100123003500 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23010147 - Purchase of Water Facilities	70631 - WATER SUPPLY	50921700 - YAKURR	70,000,000.00	250,000,000.00
Construction of 1No Ugep/Ediba water supply scheme including Ugep, Ediba Usumutong, Ekori, Nko CT	10100123003600 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23020105 - Construction /Provision Of Water Facilities	70631 - WATER SUPPLY	50921700 - YAKURR	145,000,000.00	350,000,000.00
Rehabilitation of Akamkpa water supply scheme including Okomita,Netim,Mbarak. CT	10100123003700 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23030104 - Rehabilitation/Repairs -	70631 - WATER SUPPLY	50910200 -	20,000,0	150,000,

			Water Facilities		AKAMKPA	00.00	000.00
Water Distribution for Covid Support	19100123000200 - COVID-19 - General	025210200100 - CRSWB CRS WATER BOARD	23050122 - Funding for Water Distribution Programmes	70631 - WATER SUPPLY	50941900 - State Wide	100,000,000.00	500,000,000.00
Purchase of 2 No. gallons of Chemicals for water treatment.	10100123003800 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23010147 - Purchase of Water Facilities	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Construction/Extension 2Nos: Etung, Water Supply Scheme CT	10100123003900 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23020105 - Construction /Provision Of Water Facilities	70631 - WATER SUPPLY	50921000 - ETUNG	20,000,000.00	100,000,000.00
Water Reticulation of New Routes at Obudu	10100123004000 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	50931400 - OBUDU	21,250,000.00	101,250,000.00
Construction of 2 Nos Water Bottling Plant	10100123004100 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23020105 - Construction /Provision Of Water Facilities	70631 - WATER SUPPLY	50941900 - State Wide	20,000,000.00	100,000,000.00
Enumeration of Water Users project	10100123004200 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23050103 - Monitoring And Evaluation	70631 - WATER SUPPLY	50941900 - State Wide	45,000,000.00	46,000,000.00
Renovation & Rehabilitation of equipment/material Store	10100123000600 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23030103 - Rehabilitation/Repairs - Housing	70631 - WATER SUPPLY	50910800 - CALA	1,670,000.00	-

					BAR MUNI CIPAL		
Base Line Survey for Water Pollution, Prevention and Control	10100123000700 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	5091 0800 - CALA BAR MUNI CIPAL	668, 000. 00	-
Programme for contaminated water Chemical treatment	10100123000800 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23040105 - Water Pollution Prevention And Control	70631 - WATER SUPPLY	5091 0800 - CALA BAR MUNI CIPAL	835, 000. 00	1,50 0,00 0.00
Conversion of 30 hand pump boreholes to force lift hand pump borehole in sch.	10100123000900 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	5091 0800 - CALA BAR MUNI CIPAL	11,1 74,5 78.8 8	-
Purchase of 200 No of Laboratory reagents for water quality Analysis	10100123001000 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23040105 - Water Pollution Prevention And Control	70631 - WATER SUPPLY	5091 0800 - CALA BAR MUNI CIPAL	-	3,50 0,00 0.00
Rehabilitation & Maintenance of 100 Boreholes/Equipment.	10100123001100 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	5092 1100 - ABI	3,34 0,00 0.00	-

Construction of 16 No. Solar powered Motorized Boreholes	10100123001200 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23020105 - Construction /Provision Of Water Facilities	70631 - WATER SUPPLY	5094 1900 - State Wide	13,360,000.00	-
Reticulation of 260 No. Solar Powered Motorized Boreholes	10100123001300 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	5094 1900 - State Wide	19,451,020.39	-
Community-Led Total Sanitation (CLTS) programme in three LGAs	10100123001400 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23040105 - Water Pollution Prevention And Control	70631 - WATER SUPPLY	5094 1900 - State Wide	3,507,000.00	-
Purchase of Tables, Chairs, Cabinets and Shelves	10100123001500 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23010112 - Purchase Of Office Furniture And Fittings	70631 - WATER SUPPLY	5091 0800 - CALABAR MUNICIPAL	1,670,000.00	-
Purchase of 5 Nos Reagents for Water Analysis.	10100123001600 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23040105 - Water Pollution Prevention And Control	70631 - WATER SUPPLY	5091 0800 - CALABAR MUNICIPAL	1,670,000.00	-
Partnership for Expanded WASH programme	10100123001700 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23040105 - Water Pollution Prevention And Control	70631 - WATER SUPPLY	5091 0800 - CALABAR MUNICIPAL	20,000,000.00	-

Pre-Qualification Procedures for PEWASH	10100123001800 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23040105 - Water Pollution Prevention And Control	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	1,670,000.00	-
Analysis & Treatment of 250 Water Samples	10100123001900 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	835,000.00	-
Launching of Clean Nigeria's Campaign in the State	10100123002000 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23040105 - Water Pollution Prevention And Control	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	267,200.00	-
Inauguration of PEWASH Coordinators of State & LGA's	10100123002100 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050142 - Advocacy, Monitoring & Sensitization Programme	70631 - WATER SUPPLY	50941900 - State Wide	167,000.00	-
Sensitization programme for Inter - Ministerial organization	10100123002200 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050142 - Advocacy, Monitoring & Sensitization Programme	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	167,000.00	-
2 Nos: Rallies for Clean Nigeria Program (2quarters)	10100123002300 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23040105 - Water Pollution Prevention And Control	70631 - WATER SUPPLY	50910800 - CALABAR	668,000.00	-

					MUNICIPAL		
Purchase of 10Nos: Sato Pans/Hard washing facilities for distribution to 200 Community	10100123002400 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23010147 - Purchase of Water Facilities	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	3,340,000.00	-
Provision of WASHCOMS/LAMs Centers	10100123002500 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23040105 - Water Pollution Prevention And Control	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	3,340,000.00	-
Training of Community Renewal Teams (CRTs) in 18LGA	10100123002600 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	50941900 - State Wide	6,680,000.00	-
Purchase of 1 Nos 1KvA Generator	10100123002700 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23010119 - Purchase Of Power Generating Sets	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	167,000.00	-
Advertisement for Procurement Rehabilitation works	10100123002800 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050130 - Publicity and Advertisements for Capital programmes	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	1,002,000.00	-
Documentary on Water, Sanitation and Hygiene Projects	10100123004300 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And	70631 - WATER SUPPLY	50910800 -	-	3,00

			Development		CALABAR MUNICIPAL		0,000.00
Update of Baseline Survery for Water, Sanitation and Hygiene Facilities	10100123004400 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	5091 0800 - CALABAR MUNICIPAL	-	5,600,000.00
Implementation of PEWASH	10100123004500 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	5091 0800 - CALABAR MUNICIPAL	-	100,000,000.00
Purchase of furniture and fittings	10100123004600 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23010112 - Purchase Of Office Furniture And Fittings	70631 - WATER SUPPLY	5091 0800 - CALABAR MUNICIPAL	-	4,000,000.00
WASH in Emergency (ERP)	10100123004700 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	5091 0800 - CALABAR MUNICIPAL	-	20,000,000.00
Commemoration of Global Events (WTD, GHWD, MHH, WWD, etc)	10100123004800 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	5091 0800 - CALABAR	-	4,500,000.00

					MUNICIPAL		
Renovation and Rehabilitation of Office Building (Stores)	10100123004900 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23030120 - Rehabilitation/Repairs Of Office Buildings	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	-	6,200,000.00
Purchase of 5No. HP Laptops	10100123005000 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23010113 - Purchase Of Computers	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	-	1,250,000.00
Advertisement for Procurement	10100123005100 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	-	3,500,000.00
Purchase of Sato Pans/Hard washing facilities for vulnerable households across the 18 LGAs	10100123005200 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	50941900 - State Wide	-	12,000,000.00
Construction of 2 units, 3 compartments pour flush latrines in the three places (1 each in 3 LGAs)	10100123005300 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	50941900 - State Wide	-	12,900,000.00
Training and establishment of EHCs in 120 Post Pry Schools (40 each in 3 LGAs)	10100123005400 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	50941900 - State Wide	-	9,000,000.00

TOT on Menstrual Hygiene Management for Teachers in 30 Public Secondary Schools in 3 LGAs	10100123005500 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	50941900 - State Wide	-	6,000,000.00
Establishment and Training of Volunteer Hygiene Promoters in 3 LGAs	10100123005600 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	-	4,500,000.00
CLTS activities towards Open Defecation Free (ODF) Status in 12 LGAs across the State	10100123005700 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	-	80,000,000.00
Programme Monitoring of ODF Software activities	10100123005800 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23020127 - Construction Of Ict Infrastructure	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	-	6,000,000.00
Project Surpervision of ODF Hardware Component	10100123005900 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23020127 - Construction Of Ict Infrastructure	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	-	4,500,000.00
Repairs/Rehabilitation of 100 Hand Pump Boreholes (HPBHs) across 18 LGAs	10100123006000 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23020105 - Construction /Provision Of Water Facilities	70631 - WATER SUPPLY	50941900 - State Wide	-	15,000,000.00

Repairs/Rehabilitation of 20 Motorised Boreholes (MBHs) across the State.	10100123006100 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23020105 - Construction /Provision Of Water Facilities	70631 - WATER SUPPLY	5094 1900 - State Wide	-	110, 000, 000. 00
Construction of 50 new Solar Powered Boreholes (SPBHs)	10100123006200 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23020105 - Construction /Provision Of Water Facilities	70631 - WATER SUPPLY	5094 1900 - State Wide	-	225, 000, 000. 00
Training/Retraining of LAMS across the 18 LGAs of the State	10100123006300 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Developmen t	70631 - WATER SUPPLY	5094 1900 - State Wide	-	10,0 00,0 00.0 0
Establishment and Training of WASCOMS across the 18 LGAs	10100123006400 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Developmen t	70631 - WATER SUPPLY	5094 1900 - State Wide	-	18,0 00,0 00.0 0
Establishment of VLOMS across the 18 LGAs	10100123006500 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Developmen t	70631 - WATER SUPPLY	5094 1900 - State Wide	-	10,0 00,0 00.0 0
Monitoring and Evaluation of Projects	10100123006600 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Developmen t	70631 - WATER SUPPLY	5091 0800 - CALA BAR MUNI CIPAL	-	12,0 00,0 00.0 0
Purchase of 1(no) HACH DR/6000 Spectrophotometer instrument for water quality testing	10100123006700 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Developmen t	70631 - WATER SUPPLY	5091 0800 - CALA BAR	-	25,0 00,0 00.0 0

					MUNICIPAL		
Construction of Motoerized Borehole in Usumutong, Abi LGA CT	10100123006800 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23020105 - Construction /Provision Of Water Facilities	70631 - WATER SUPPLY	50920100 - ABI	-	40,000,000.00
Renovation of Bakassi Social Housing	06100123009400 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF HOUSING	23020104 - Construction /Provision Of Housing	70611 - HOUSING DEVELOPMENT	50910400 - BAKASSI	50,000,000.00	-
Purchase of 7 Nos. of Decoders.	11100123003200 - Information Communication and Technology - General	025300100100 - MOSH MINISTRY OF HOUSING	23010140 - Purchase Of Communication Equipment	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	2,000,000.00	-
Purchase of 17 No.Tables.	06100123009600 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF HOUSING	23010112 - Purchase Of Office Furniture And Fittings	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	2,000,000.00	-
Purchase of 7 Nos. of Flat Screen Televisions.	06100123009700 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF HOUSING	23010139 - Purchase Of Office Equipment	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	2,000,000.00	-
Development of 60 Social Housing Unit in each LGA for the Poor, Aged and Vulnerable	06100123009800 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF HOUSING	23020104 - Construction /Provision Of Housing	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR	50,000,000.00	-

					MUNICIPAL		
Purchase 10 No of Swivel Chairs.	06100123009900 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF HOUSING	23010112 - Purchase Of Office Furniture And Fittings	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	6,000,000.00	-
Purchase of 7 Nos. of Fridges.	06100123010000 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF HOUSING	23010139 - Purchase Of Office Equipment	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	10,000,000.00	-
Renovation /Refurbishing of Obudu Cattle Ranch Resort.	06100123010100 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF HOUSING	23030103 - Rehabilitation/Repairs - Housing	70611 - HOUSING DEVELOPMENT	50931400 - OBUDU	50,000,000.00	-
Conduct Housing needs Survey in the 18LGAs.	06100123010200 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF HOUSING	23050103 - Monitoring And Evaluation	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	5,000,000.00	-
Purchase of 10nos desktop computer, 5nos laptop, 10nos photocopy machine	06100123010300 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF HOUSING	23010112 - Purchase Of Office Furniture And Fittings	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	30,000,000.00	-
Purchase of 14Nos of Visitor's Chairs	06100123010400 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF HOUSING	23010112 - Purchase Of Office Furniture And Fittings	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR	2,000,000.00	-

					MUNICIPAL		
Building of world class GRA Housing Estate at Okuku in Yala LGA	06100123025600 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF HOUSING	23020104 - Construction /Provision Of Housing	70611 - HOUSING DEVELOPMENT	5093 1800 - YALA	-	200,000,000.00
Building of world class GRA Housing Estate at Obanliku LGA CT	06100123025700 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF HOUSING	23020104 - Construction /Provision Of Housing	70611 - HOUSING DEVELOPMENT	5093 1200 - OBANLIKU	-	200,000,000.00
Building of New Houses,Renovation and Refurburishing of existing Ones	06100123025800 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF HOUSING	23020104 - Construction /Provision Of Housing	70611 - HOUSING DEVELOPMENT	5094 1900 - State Wide	-	300,000,000.00
Building of world class GRA Housing Estate at Ikom LGA	06100123025900 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF HOUSING	23020104 - Construction /Provision Of Housing	70611 - HOUSING DEVELOPMENT	5092 1200 - IKOM	-	200,000,000.00
Building of world class GRA Housing Estate at Odukpani LGA	06100123026000 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF HOUSING	23020104 - Construction /Provision Of Housing	70611 - HOUSING DEVELOPMENT	5091 1500 - ODUKPANI	-	200,000,000.00
Programme for House Numbering	06100123026100 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF HOUSING	23020104 - Construction /Provision Of Housing	70611 - HOUSING DEVELOPMENT	5094 1900 - State Wide	-	49,000,000.00
Land Use Applications Refund	06100123013100 - Housing and Urban Development - General	026000100100 - Ministry of Lands	23010101 - Purchase /Acquisition Of Land	70611 - HOUSING DEVELOPMENT	5091 0800 - CALABAR	10,000,000.00	10,000,000.00

					MUNICIPAL		
Structural, Mechanical & Electrical drawings for MDAs.	06100123013300 - Housing and Urban Development - General	026000100100 - Ministry of Lands	23010101 - Purchase /Acquisition Of Land	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Clearing of Acquired Land/Allocation.	06100123013400 - Housing and Urban Development - General	026000100100 - Ministry of Lands	23050166 - Computerization Of Ministry's Activities	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	40,000,000.00	40,000,000.00
Acquisition of Land and Payment of Compensation.	06100123013500 - Housing and Urban Development - General	026000100100 - Ministry of Lands	23010101 - Purchase /Acquisition Of Land	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	200,000,000.00	200,000,000.00
Survey and Percolation of Government Acquired Land.	06100123013600 - Housing and Urban Development - General	026000100100 - Ministry of Lands	23050105 - Consultancy service for Capital Expenditure	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	10,000,000.00	10,000,000.00
Exploration of New Sites	06100123013700 - Housing and Urban Development - General	026000100100 - Ministry of Lands	23050101 - Research And Development	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	5,000,000.00	5,000,000.00
Purchase of Property (building).	06100123013800 - Housing and Urban Development - General	026000100100 - Ministry of Lands	23010102 - Purchase Of Office Buildings	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	100,000,000.00	100,000,000.00

Renovation of 1No: Government Owned Residential Quarters.	06100123013900 - Housing and Urban Development - General	026000100100 - Ministry of Lands	23030120 - Rehabilitation/Repairs Of Office Buildings	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	25,500,000.00	25,500,000.00
Construction and Development of new Housing Scheme for Public Servants	06100123014000 - Housing and Urban Development - General	026000100100 - Ministry of Lands	23050148 - Design Of Commercial, Industrial And Residentail Layouts	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	20,000,000.00	200,000,000.00
Measurement/Preparation of Bills for MDAs.	06100123014100 - Housing and Urban Development - General	026000100100 - Ministry of Lands	23050105 - Consultancy service for Capital Expenditure	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	20,000,000.00	20,000,000.00
Purchase of 10No: Surveys equipment and tools.	11100123003800 - Information Communication and Technology - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23010133 - Purchase Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Digitization of Maps programme	11100123003900 - Information Communication and Technology - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050102 - Computer Software Acquisition	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	45,000,000.00	45,000,000.00
Digitization of Co-ordinate Register.	11100123004000 - Information Communication and Technology - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050102 - Computer Software Acquisition	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	2,000,000.00	2,000,000.00

Strategic Infrastructure Charting/Mapping project	11100123004100 - Information Communication and Technology - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23010129 - Purchase Of Industrial Equipment	70611 - HOUSING DEVELOPMENT	5094 1900 - State Wide	1,000,000.00	1,000,000.00
Training of Security Agencies on use of Maps and Digital Survey Equipment's for surveillance.	13100123025900 - Reform of Government and Governance - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050168 - Conferences /Seminars & Workshop Costs	70611 - HOUSING DEVELOPMENT	5094 1900 - State Wide	50,000,000.00	100,000,000.00
Renovation Of Ogoja and Ikom Zonal Offices.	06100123014300 - Housing and Urban Development - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23030120 - Rehabilitation/Repairs Of Office Buildings	70611 - HOUSING DEVELOPMENT	5094 1900 - State Wide	10,490,000.00	10,490,000.00
Certificate of Recognition Project.	06100123014400 - Housing and Urban Development - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050101 - Research And Development	70611 - HOUSING DEVELOPMENT	5094 1900 - State Wide	5,000,000.00	5,000,000.00
Cross River State Mapping Project.	06100123014500 - Housing and Urban Development - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050101 - Research And Development	70611 - HOUSING DEVELOPMENT	5094 1900 - State Wide	3,000,000.00	3,000,000.00
Boundary Survey programme	06100123014600 - Housing and Urban Development - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23030121 - Rehabilitation/Repairs Of Biundaries	70611 - HOUSING DEVELOPMENT	5094 1900 - State Wide	50,000,000.00	50,000,000.00
Systematic Land Titling and Registration Project /Training.	06100123014700 - Housing and Urban Development - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050101 - Research And Development	70611 - HOUSING DEVELOPMENT	5094 1900 - State Wide	10,000,000.00	10,000,000.00
Purchase of ICT Equipment and Tools.	11100123004200 - Information	026000300100 - OSG OFFICE OF	23050102 - Computer	70611 - HOUSING DEVELOPMENT	5091 0800 -	1,07	1,07

	Communication and Technology - General	THE SURVEYOR-GENERAL	Software Acquisition		CALABAR MUNICIPAL	0,000.00	0,000.00
Survey and Documentation of all CR state Government Facilities.	06100123014800 - Housing and Urban Development - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050105 - Consultancy service for Capital Expenditure	70611 - HOUSING DEVELOPMENT	50910400 - BAKASSI	3,030,000.00	3,030,000.00
Perimeter and Topo Survey for Bakassi Deep Seaport	06100123014900 - Housing and Urban Development - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050101 - Research And Development	70611 - HOUSING DEVELOPMENT	50910400 - BAKASSI	40,000,000.00	40,000,000.00
Updating Urban Area Maps	06100123015000 - Housing and Urban Development - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050101 - Research And Development	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	50,000,000.00	50,000,000.00
Cadastral Surveys programme	06100123015100 - Housing and Urban Development - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23010133 - Purchase Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	20,000,000.00	20,000,000.00
Construction of Public Park and Recreation Center	06100123012400 - Housing and Urban Development - General	026000600100 - MOUR MINISTRY OF URBAN RENEWAL	23020119 - Construction /Provision Of Recreational Facilities	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	5,000,000.00	-
Construction of Traffic control, Signs and direction.	06100123012500 - Housing and Urban Development - General	026000600100 - MOUR MINISTRY OF URBAN RENEWAL	23020123 - Construction Of Traffic/Street Lights	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	10,000,000.00	-

Painting of Homes along highway and Major streets.	06100123012600 - Housing and Urban Development - General	026000600100 - MOUR MINISTRY OF URBAN RENEWAL	23050150 - Urban Renewal Programmes And Developmen t Control	70611 - HOUSING DEVELOPMENT	5091 0800 - CALA BAR MUNI CIPAL	20,0 00,0 00.0 0	-
Establishment of bus stop, Hawkers base.	06100123012700 - Housing and Urban Development - General	026000600100 - MOUR MINISTRY OF URBAN RENEWAL	23050150 - Urban Renewal Programmes And Developmen t Control	70611 - HOUSING DEVELOPMENT	5091 0800 - CALA BAR MUNI CIPAL	55,0 00,0 00.0 0	-
Demolishing of old building	06100123012800 - Housing and Urban Development - General	026000600100 - MOUR MINISTRY OF URBAN RENEWAL	23050150 - Urban Renewal Programmes And Developmen t Control	70611 - HOUSING DEVELOPMENT	5091 0800 - CALA BAR MUNI CIPAL	20,0 00,0 00.0 0	-
Design and Construction of road Pavement.	06100123012900 - Housing and Urban Development - General	026000600100 - MOUR MINISTRY OF URBAN RENEWAL	23020114 - Construction /Provision Of Roads	70611 - HOUSING DEVELOPMENT	5091 0800 - CALA BAR MUNI CIPAL	10,0 00,0 00.0 0	-
Beautification of Street.	06100123013000 - Housing and Urban Development - General	026000600100 - MOUR MINISTRY OF URBAN RENEWAL	23050150 - Urban Renewal Programmes And Developmen t Control	70611 - HOUSING DEVELOPMENT	5091 0800 - CALA BAR MUNI CIPAL	120, 000, 000. 00	-
Land Scrapping, tree Planting.	09100123005000 - Environmental Improvement - General	026000600100 - MOUR MINISTRY OF	23040101 - Tree Planting	70611 - HOUSING DEVELOPMENT	5091 0800 -	140, 000,	-

		URBAN RENEWAL			CALABAR MUNICIPAL	000.00	
Programme for Urban Renewal Activities	09100123005100 - Environmental Improvement - General	026000600100 - MOUR MINISTRY OF URBAN RENEWAL	23050150 - Urban Renewal Programmes And Development Control	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	320,000,000.00	-
Operational Fund for Industrial Development project	12100123003900 - Growing the Private Sector - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23050170 - Intervention Fund For Special Project	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50941900 - State Wide	500,000,000.00	1,000,000.00
Technical Support for Tooth Pick Factory	12100123004000 - Growing the Private Sector - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23010129 - Purchase Of Industrial Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50921700 - YAKURR	20,000,000.00	-
Rehabilitation of Garment Factory Equipment	12100123004100 - Growing the Private Sector - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23030119 - Rehabilitation/Repairs - Public Utilities	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	130,000,000.00	-
CRS Economic Industrial Development Zone project	12100123004200 - Growing the Private Sector - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provison Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	100,000,000.00	500,000,000.00
Procurement of 2 No. Computers and Printers for the Garment Factory	11100123003100 - Information	027200100100 - MOIN MINISTRY OF INDUSTRY	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND	50910800 -	1,11	-

	Communication and Technology - General			COMMERCIALAFFAIRS	CALABAR MUNICIPAL	3,400.00	
Purchase of Additional Machines at the Garment Factory for Expansion	12100123004300 - Growing the Private Sector - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23010129 - Purchase Of Industrial Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-
Purchase of Materials/Accessories for Cloth Production and Technical Support	12100123004400 - Growing the Private Sector - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23010129 - Purchase Of Industrial Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	50,000,000.00	36,000,000.00
Maintenance of Operation of Old and New Government Industries and Factories	12100123004500 - Growing the Private Sector - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23030119 - Rehabilitation/Repairs - Public Utilities	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	60,000,000.00	12,000,000.00
Public Relations/Market of Products of Garment Factory	12100123004600 - Growing the Private Sector - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23050130 - Publicity and Advertisements for Capital programmes	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	20,000,000.00	6,000,000.00
Training of Garment Factory Staff (Old and new Employees)	06100123007800 - Housing and Urban Development - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR	10,000,000.00	35,000,000.00

					MUNICIPAL		
Construction of Automated Vibrated Electric Poles Machinery	06100123008100 - Housing and Urban Development - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction /Provison Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910200 - AKAMKPA	-	40,000,000.00
Construction of Fully Automated Noodles	06100123008300 - Housing and Urban Development - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction /Provison Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	-	35,000,000.00
Construction of Chicken Slaughter Factory	06100123008400 - Housing and Urban Development - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction /Provison Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	-	14,000,000.00
Construction of Sack Bags Production Factory	06100123008500 - Housing and Urban Development - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction /Provison Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	-	34,000,000.00
Construction of Cassava Starch Production Factory	06100123008600 - Housing and Urban Development - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction /Provison Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50921300 - OBUBRA	-	41,880,000.00
Equipping and Furnishing of CRS Pharmaceutical Company	06100123009100 - Housing and Urban Development - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23010122 - Purchase Of Health/Medical Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR	50,000,000.00	63,000,000.00

					MUNICIPAL		
Rehabilitation of Industrial Park	06100123009200 - Housing and Urban Development - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23030119 - Rehabilitation/Repairs - Public Utilities	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	50,000,000.00	48,000,000.00
Construction of Groundnut/Vegetable Oil Factory	06100123009300 - Housing and Urban Development - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provison Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50930500 - BEKWARRA	150,000,000.00	51,185,858.38
Development of Industrial Policy Document	12100123004700 - Growing the Private Sector - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50910800 - CALABAR MUNICIPAL	10,000,000.00	6,000,000.00
Construction & Supply of Equipment at CRS Corn Starch Production Factory	12100123005000 - Growing the Private Sector - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provison Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50931200 - OBANLIKU	-	78,000,000.00
Capacity Building of Livestock Farmers	01100123006800 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050101 - Research And Development	70423 - FISHING AND HUNTING	50941900 - State Wide	-	42,000,000.00
Retraining of Staff of Hatchery & Feed Mill Management	01100123006900 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050101 - Research And Development	70423 - FISHING AND HUNTING	50941900 - State Wide	-	12,500,000.00

Production of Improved Diary Strain Weaner	01100123007000 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23020113 - Construction /Provision Of Agricultural Services	70423 - FISHING AND HUNTING	5094 1900 - State Wide	-	20,000,000.00
Sheep/Goat Development	01100123007100 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23020113 - Construction /Provision Of Agricultural Services	70423 - FISHING AND HUNTING	5094 1900 - State Wide	-	100,000,000.00
Micro-Livestock Development	01100123007200 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23020113 - Construction /Provision Of Agricultural Services	70423 - FISHING AND HUNTING	5094 1900 - State Wide	-	155,000,000.00
Monitoring/Inspection and Assement of Projects	01100123007300 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050103 - Monitoring And Evaluation	70423 - FISHING AND HUNTING	5094 1900 - State Wide	-	20,000,000.00
Establishment of School Gardens for Poultry, Goats, Sheep and Microlivestock	01100123007400 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23020113 - Construction /Provision Of Agricultural Services	70423 - FISHING AND HUNTING	5094 1900 - State Wide	-	50,000,000.00
Renovation of Livestock Office in 3 Senatorial Zones	01100123007500 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23030120 - Rehabilitation/Repairs Of Office Buildings	70423 - FISHING AND HUNTING	5094 1900 - State Wide	-	200,000,000.00
Registration of Livestock Farmers in the state	01100123007600 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050101 - Research And Development	70423 - FISHING AND HUNTING	5094 1900 - State Wide	-	15,000,000.00
Aquaculture/Fisheries Development i.e. (Sensitization of Fish Farmers/Artisanal	01100123007700 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK,	23050101 - Research And	70423 - FISHING AND HUNTING	5094 1900 -	-	30,500,0

		AQUACULTURE AND FISHERIES	Developmen t		State Wide		00.0 0
Fisheries resource Survey and Statisticsal Data Collection, (Knowing the total volume of Fish taken out from our water body (species landins)	01100123007800 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050142 - Advocacy, Monitoring & Sensitization Programme	70423 - FISHING AND HUNTING	5094 1900 - State Wide	-	45,0 00,0 00.0 0
Capacity Building of Fisheries and Aquaculture Staff/Fishiries Folks	01100123007900 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050101 - Research And Developmen t	70423 - FISHING AND HUNTING	5094 1900 - State Wide	-	32,0 00,0 00.0 0
Grant for Artisal Fishermen/Fish Farmers	01100123008000 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050101 - Research And Developmen t	70423 - FISHING AND HUNTING	5094 1900 - State Wide	-	25,0 00,0 00.0 0
Sponsorship of Fishing Festivals in (Bakassi, Obubra, Biase, Cal. Municipality and Ikom)	01100123008100 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050131 - Economic Empowerme nt	70423 - FISHING AND HUNTING	5094 1900 - State Wide	-	40,0 00,0 00.0 0
Revitalization of Ibonda Fish h Hatchery/Production ponds	01100123008200 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23030112 - Rehabilitatio n/Repairs - Agricultural Facilities	70423 - FISHING AND HUNTING	5094 1900 - State Wide	-	40,0 00,0 00.0 0
Establishment of Production/Fisheries hatchery demonstration within Calabar metropolist	01100123008300 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23020113 - Construction /Provision Of Agricultural Services	70423 - FISHING AND HUNTING	5094 1900 - State Wide	-	80,0 00,0 00.0 0
Renovation of the Fisheries out-stations, Ikang and Ikot Okporo	01100123008400 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23020113 - Construction /Provision Of Agricultural Services	70423 - FISHING AND HUNTING	5094 1900 - State Wide	-	45,0 00,0 00.0 0

Animal Diseases Surveillance and Control	01100123008500 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050134 - Emergency Management and control	70423 - FISHING AND HUNTING	5094 1900 - State Wide	-	62,500,000.00
Rehabilitation and Strengthening of other Disease Surveilance points in the state (23 points identified)	01100123008600 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050134 - Emergency Management and control	70423 - FISHING AND HUNTING	5094 1900 - State Wide	-	28,000,000.00
Construction of Standard livestock Markets with all facilities in place in the state (one in each senatorial districts)	01100123008700 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23020113 - Construction /Provision Of Agricultural Services	70423 - FISHING AND HUNTING	5094 1900 - State Wide	-	50,000,000.00
Construction of three modern Abatoirs, each in the three Senatorial Districts of the State	01100123008800 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23020113 - Construction /Provision Of Agricultural Services	70423 - FISHING AND HUNTING	5094 1900 - State Wide	-	12,000,000.00
Procure meat inspection kits and other materials and logistics for meat inspection	01100123008900 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23010127 - Purchase Of Agricultural Equipment	70423 - FISHING AND HUNTING	5094 1900 - State Wide	-	20,500,000.00
Capacity building (TOTs) for Veterinary Officers and Animal Health Techs on Disease surveilance, noutbreak investigation, control and containment	01100123009000 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050101 - Research And Developmen t	70423 - FISHING AND HUNTING	5094 1900 - State Wide	-	37,000,000.00
Anti-rabies and PPR Anthrax campaigns and mass vaccination of dogs, sheep and goats against Rabies and PPR respectively	01100123009100 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050134 - Emergency Management and control	70423 - FISHING AND HUNTING	5094 1900 - State Wide	-	25,000,000.00
conduct targeted surveilance in livestock and poultry farms	01100123009200 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK,	23050101 - Research And	70423 - FISHING AND HUNTING	5094 1900 -	-	30,500,000

		AQUACULTURE AND FISHERIES	Development		State Wide		00.00
procure inputs/equipments for treatment of animals	01100123009300 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23010142 - Purchase Of Laboratory Equipment	70423 - FISHING AND HUNTING	5094 1900 - State Wide	-	29,000,000.00
Capacity building of Livestock farmers on signs of disease and biosecurity measures in farm settings	01100123009400 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050101 - Research And Development	70423 - FISHING AND HUNTING	5094 1900 - State Wide	-	19,000,000.00
Disinfection of Livestock/poultry farms, livebird markets, Slaughter slabs/houses and Livestock Markets	01100123009500 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050140 - Agricultural Extension and Farming Projects	70423 - FISHING AND HUNTING	5094 1900 - State Wide	-	100,000,000.00
Rehabilitation and Strengthening of the state Veterinary Diagnostic Laboratories and clinics	01100123009600 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70423 - FISHING AND HUNTING	5094 1900 - State Wide	-	10,300,000.00
Reintroduction of the Drug Revolving Scheme(provision of a seed fund for uptake)	01100123009700 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23020113 - Construction /Provision Of Agricultural Services	70423 - FISHING AND HUNTING	5094 1900 - State Wide	-	39,200,000.00
Conduct two trainings (TOT) for Veterinary Officers and Animal health Techs on Communication and Risk Assessment of emerging and re-emerging infectious and zoonotic diseases	01100123009800 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23050101 - Research And Development	70423 - FISHING AND HUNTING	5094 1900 - State Wide	-	10,000,000.00
Landscaping of the Premises of Animal Health Centre for ease of Drainage and Vehicle Parking	01100123009900 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70423 - FISHING AND HUNTING	5094 1900 - State Wide	-	75,000,000.00

Rehabilitation of Departments and Units in Judges Office	06100123015500 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23030120 - Rehabilitation/Repairs Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Construction of 2No: Boreholes	06100123015600 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23020105 - Construction/Provision Of Water Facilities	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	5,525,000.00	5,525,000.00
Production of Magistrate's Court Rules.	13100123026300 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050152 - Production & Compilation Of Policy documents	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	6,000,000.00	6,000,000.00
Rehabilitation of Calabar High Court.	06100123015700 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23030120 - Rehabilitation/Repairs Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Rehabilitation of Magistrate Court	06100123015800 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23030120 - Rehabilitation/Repairs Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	6,300,000.00	6,300,000.00
Rehabilitation & Completion of Chief Judge's Qtrs.	06100123015900 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23030101 - Rehabilitation/Repairs Of	70331 - LAW COURTS	50910800 -	50,000,	50,000,

			Residential Buildings		CALABAR MUNICIPAL	00.00	00.00
Construction of 1No: Magistrate Residential Quarters	06100123016000 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23020102 - Construction /Provision Of Residential Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Rehabilitation of 1No: Training Room, Judiciary Hqters.	06100123016100 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23030120 - Rehabilitation/Repairs Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	7,137,830.00	7,137,830.00
Construction/Completion of 2No: proto-type High Court Buildings across the State.	06100123016200 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23020101 - Construction /Provision Of Office Buildings	70331 - LAW COURTS	50941900 - State Wide	10,000,000.00	10,000,000.00
Rehabilitation of 3No. High Court Buildings.	06100123016300 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23030120 - Rehabilitation/Repairs Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	55,000,000.00	55,000,000.00
Construction of 1No: Multi-Purpose Hall.	06100123016400 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23020101 - Construction /Provision Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	50,000,000.00	1,040,253,480.92

Rehabilitation of Judges Quarters.	06100123016500 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23030120 - Rehabilitation/Repairs Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Rehabilitation of Magistrates Court Buildings across the State.	06100123016700 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23030120 - Rehabilitation/Repairs Of Office Buildings	70331 - LAW COURTS	50941900 - State Wide	30,000,000.00	30,000,000.00
Printing of Judiciary News Journal.	13100123026400 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050152 - Production & Compilation Of Policy documents	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00
Manpower Development and Training.	13100123026500 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Construction of 2No: Vehicle Garages	06100123016800 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23020118 - Construction /Provison Of Infrastructure	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	4,000,000.00	4,000,000.00
Purchase of 5No: Architect & Engineering, Carpentry ,Electrical & Plumbing Tools.	13100123026700 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23010129 - Purchase Of Industrial Equipment	70331 - LAW COURTS	50910800 - CALABAR	3,982,800.00	3,982,800.00

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Annual Chief Justice of Nigeria Games	13100123026800 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050104 - Anniversaries/Celebrations	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Digitization and Archival of Courts Records.	06100123016900 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23050102 - Computer Software Acquisition	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Purchase of 3No: Security Gadgets	11100123004500 - Information Communication and Technology - General	031800100100 - CRS JUDICIARY	23010128 - Purchase Of Security Equipment	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00
Purchase of 2No: Mikano Generators - (250KVA, 100KVA, 50KVA)	14100123023100 - Power - General	031800100100 - CRS JUDICIARY	23010119 - Purchase Of Power Generating Sets	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	35,000,000.00	35,000,000.00
Purchase of 5No Hp Laptops and desk tops & Printers.	11100123004600 - Information Communication and Technology - General	031800100100 - CRS JUDICIARY	23010113 - Purchase Of Computers	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00

Purchase of Library Law books.	13100123026900 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23010125 - Purchase Of Library Books And Equipment	70331 - LAW COURTS	50910800 - CALA BAR MUNICIPAL	10,000,000.00	10,000,000.00
Prisons Decongestion Visit.	13100123027000 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALA BAR MUNICIPAL	6,000,000.00	6,000,000.00
Legal Year Celebrations.	13100123027100 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050104 - Anniversaries/Celebrations	70331 - LAW COURTS	50910800 - CALA BAR MUNICIPAL	20,000,000.00	20,000,000.00
Administration of Criminal Justice	13100123027200 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALA BAR MUNICIPAL	5,000,000.00	5,000,000.00
ICT Training.	11100123004700 - Information Communication and Technology - General	031800100100 - CRS JUDICIARY	23050168 - Conferences /Seminars & Workshop Costs	70331 - LAW COURTS	50910800 - CALA BAR MUNICIPAL	891,000.00	891,000.00
Training of Judiciary Officers on family Court Rules and CRL.	13100123027300 - Reform of Government	031800100100 - CRS JUDICIARY	23050168 - Conferences /Seminars &	70331 - LAW COURTS	50910800 -	1,50	1,50

	and Governance - General		Workshop Costs		CALABAR MUNICIPAL	0,000.00	0,000.00
Review of Fiscal Civil procedural rules and fees for Family Courts.	13100123027400 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	500,000.00	500,000.00
Adjudication Guidelines for Stakeholders.	13100123027500 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00
Sensitization of Child Rights Law - Wider Training.	13100123027600 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050142 - Advocacy, Monitoring & Sensitization Programme	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Sensitization of Child Rights Law(Magistrates/judges/Lawyers).	13100123027700 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050142 - Advocacy, Monitoring & Sensitization Programme	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Construction of 1 No: Independent Family Courts - High Courts.	06100123017000 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23020101 - Construction /Provision Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR	40,000,000.00	40,000,000.00

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Construction of 1No: Independent Family Courts - Magistrates Courts.	06100123017100 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23020101 - Construction /Provision Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Printing Fiscal Civil procedural rules & fees for Family Courts.	13100123027800 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050152 - Production & Compilation Of Policy documents	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	300,000.00	300,000.00
Printing provisions of rules to regulate the registration of Sureties.	13100123027900 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050152 - Production & Compilation Of Policy documents	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	250,000.00	250,000.00
Prison Inspection programme	13100123028000 - Reform of Government and Governance - General	031800100100 - CRS JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	500,000.00	500,000.00
Database of Children in conflict with the law.	11100123004800 - Information Communication and Technology - General	031800100100 - CRS JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	90,000.00	90,000.00

Cost of Family Court Assessors.	02100123008200 - Societal Re-orientation - General	031800100100 - CRS JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Court Rules Committees	02100123008300 - Societal Re-orientation - General	031800100100 - CRS JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	300,000.00	300,000.00
Purchase of Motor 10No SUV Jeeps,Hyundai Elantra Vehicles	06100123017200 - Housing and Urban Development - General	031800100100 - CRS JUDICIARY	23010105 - Purchasing Of Motor Vehicles	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	100,000,000.00	100,000,000.00
Construction of 2Nos: story Administrative Office Building	06100123017300 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23020101 - Construction /Provision Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	1,500,000.00	80,000,000.00
Construction of Perimeter Fence	06100123017400 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23020101 - Construction /Provision Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	80,000,000.00	1,500,000.00
Training of the Newly Appointed Customary Court Judges	06100123017500 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY	23050168 - Conferences /Seminars &	70331 - LAW COURTS	50910800 -	3,00	3,00

		SERVICE COMMISSION	Workshop Costs		CALA BAR MUNI CIPAL	0,00 0.00	0,00 0.00
Programme for District Court Judges Interview	06100123017600 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23050101 - Research And Developmen t	70331 - LAW COURTS	5091 0800 - CALA BAR MUNI CIPAL	2,00 0,00 0.00	2,00 0,00 0.00
Purchase of 5No Sharp Airconditioners,3No Samsung 54inches Television,10 No HP Pav Desktops	06100123017700 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	5091 0800 - CALA BAR MUNI CIPAL	8,00 0,00 0.00	8,00 0,00 0.00
Retreats for Members and Judges	06100123017800 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23050168 - Conferences /Seminars & Workshop Costs	70331 - LAW COURTS	5091 0800 - CALA BAR MUNI CIPAL	9,00 0,00 0.00	9,00 0,00 0.00
Renovation of 1No: Office Block	06100123017900 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23030120 - Rehabilitatio n/Repairs Of Office Buildings	70331 - LAW COURTS	5091 0800 - CALA BAR MUNI CIPAL	9,00 0,00 0.00	9,00 0,00 0.00
Mounting/Installation of 3 Nos. Modern Car Park Sheds for JSC Members	06100123018100 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23020118 - Construction /Provison Of Infrastructur e	70331 - LAW COURTS	5091 0800 - CALA BAR	5,00 0,00 0.00	5,00 0,00 0.00

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CJN National Judicial Sports/Games Competition	06100123018200 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23050104 - Anniversaries/Celebrations	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	4,553,000.00	4,553,000.00
Inspection Tour of Customary Courts in the State	06100123018300 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	50941900 - State Wide	3,000,000.00	3,000,000.00
Sinking/Drilling of 5No: Boreholes & Mounting of Overhead Tank	06100123018400 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23020105 - Construction /Provision Of Water Facilities	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00
Rehabilitation of 1No: 50KVA Lister Generating Plant	06100123018500 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23030124 - Rehabilitation/Repairs - Power Generating Plants	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Construction of 1 No. Building for customary Court of appeal	02100123008400 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23020101 - Construction /Provision Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	65,000,000.00	20,000,000.00
Purchase of 2No of Vehicles Toyota Saloon Car and Land Cruiser	02100123008500 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY	23010105 - Purchasing	70331 - LAW COURTS	50910800 -	94,500,0	150,000,

		COURT OF APPEAL	Of Motor Vehicles		CALABAR MUNICIPAL	00.00	000.00
Manpower Development & Training_	02100123008600 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	5,000,000.00	85,000,000.00
Purchase of 1 No 100KVA Mikano Generator.	02100123008700 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010119 - Purchase Of Power Generating Sets	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	15,000,000.00	20,000,000.00
Purchase of 5No, HP computers & Printers and 2Nos, Photocopiers.	02100123008800 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010114 - Purchase Of Computer Printers	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	10,950,000.00	19,200,000.00
Purchase of Robes for Judges	02100123008900 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23050172 - Contingency	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	18,000,000.00	25,000,000.00
Stocking of Library with law Books	02100123009000 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010125 - Purchase Of Library Books And Equipment	70331 - LAW COURTS	50910800 - CALABAR	10,000,000.00	20,000,000.00

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Renovation of 103 Customary Courts in 18 LGAs	13100123028200 - Reform of Government and Governance - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23030120 - Rehabilitation/Repairs Of Office Buildings	70331 - LAW COURTS	50941900 - State Wide	209,000,000.00	515,000,000.00
Rehabilitation and Furnishing of PCCA, Judges, Chief Registrar, Accountant, HOD, Court Hall and General Office	13100123028300 - Reform of Government and Governance - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23030120 - Rehabilitation/Repairs Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	20,000,000.00	23,195,000.00
Purchase of 2No. Ford Ranger (Wildtrack)	02100123014300 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010105 - Purchasing Of Motor Vehicles	70331 - LAW COURTS	50910900 - CALABAR SOUTH	-	86,000,000.00
Purchase of 2No. Toyata Hilux (4x4)	02100123014400 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010105 - Purchasing Of Motor Vehicles	70331 - LAW COURTS	50910900 - CALABAR SOUTH	-	90,000,000.00
Purchase of 1No. 32 Seater Coaster Bus	02100123014500 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010105 - Purchasing Of Motor Vehicles	70331 - LAW COURTS	50910900 - CALABAR SOUTH	-	80,000,000.00
Purchase of 2N0. Ford Edge SE	02100123014600 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY	23010105 - Purchasing	70331 - LAW COURTS	50910900 -	-	164,000,

		COURT OF APPEAL	Of Motor Vehicles		CALABAR SOUTH		000.00
Purchase of Motor Vehicles 402	06100123018600 - Housing and Urban Development - General	031805300100 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	23010105 - Purchasing Of Motor Vehicles	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	-	1,200,000.00
Construction of [1 No]. Solar Borehole	06100123018700 - Housing and Urban Development - General	031805300100 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	23020105 - Construction /Provision Of Water Facilities	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	1,200,000.00	3,000,000.00
Multi-Door News Publication and Sensitization	13100123028400 - Reform of Government and Governance - General	031805300100 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	23050142 - Advocacy, Monitoring & Sensitization Programme	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00
Manpower Development and Training of staff	13100123028500 - Reform of Government and Governance - General	031805300100 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	3,000,000.00	5,500,000.00
Purchase of[1No] 75KVA Mikano Generator	14100123023200 - Power - General	031805300100 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	23010119 - Purchase Of Power Generating Sets	70331 - LAW COURTS	50910800 - CALABAR	5,500,000.00	2,500,000.00

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Purchase of [1No] Dell Computer & HP Printer & Photocopier	11100123004900 - Information Communication and Technology - General	031805300100 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	23010139 - Purchase Of Office Equipment	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	2,500,000.00	2,000,000.00
Procurement of Library Law books.	13100123028600 - Reform of Government and Governance - General	031805300100 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	23010125 - Purchase Of Library Books And Equipment	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	2,000,000.00	20,000,000.00
Renovation of Multi-Door Building .	06100123018800 - Housing and Urban Development - General	031805300100 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	23030120 - Rehabilitation/Repairs Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	20,000,000.00	-
Body of benchers programme	13100123028700 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050170 - Intervention Fund For Special Project	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	600,000.00	5,000,000.00
Legal Aid Council programme	13100123028800 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050170 - Intervention Fund For Special Project	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	400,000.00	5,000,000.00

Construction/Establishment of [1No] Zonal Office in Ugep and Obudu.	13100123028900 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23020101 - Construction /Provision Of Office Buildings	70331 - LAW COURTS	50941900 - State Wide	20,000,000.00	30,000,000.00
Construction of [1No] Zonal Office in Ikom	13100123029000 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23020101 - Construction /Provision Of Office Buildings	70331 - LAW COURTS	50921200 - IKOM	10,000,000.00	15,000,000.00
Judicial Practice programme	13100123029100 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	15,000,000.00	25,000,000.00
Construction of [1No] Law Library (MOJ).	13100123029200 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23020101 - Construction /Provision Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	2,000,000.00	20,000,000.00
Computerization and Computer Consumables.	11100123005000 - Information Communication and Technology - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050166 - Computerization Of Ministry's Activities	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	1,800,000.00	5,000,000.00
Specialization Programme.	13100123029300 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050168 - Conferences /Seminars & Workshop Costs	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	5,000,000.00	37,000,000.00

Contingent/Anticipated/Harmonization for Law and Non Law Officers	02100123009100 - Societal Re-orientation - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	10,000,000.00	15,000,000.00
Nigeria/International Bar Conference	02100123009200 - Societal Re-orientation - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050168 - Conferences /Seminars & Workshop Costs	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	10,000,000.00	15,000,000.00
Construction & Expansion of Ogoja Zonal Office	06100123018900 - Housing and Urban Development - General	032600100100 - MOJ MINISTRY OF JUSTICE	23020101 - Construction /Provision Of Office Buildings	70331 - LAW COURTS	50931600 - OGOJA	10,000,000.00	15,000,000.00
Juvenile Justice Forum	02100123009300 - Societal Re-orientation - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Child Protection Budget Initiative for MOJ	02100123009400 - Societal Re-orientation - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Procurement of Database Survey	11100123005100 - Information Communication and Technology - General	032600100100 - MOJ MINISTRY OF JUSTICE	23010144 - Purchase of ICT Equipment	70331 - LAW COURTS	50910800 - CALABAR	15,000,000.00	15,000,000.00

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Justice Sector Mat lab/Annual Statistical Conference for MOJ Staffs	02100123009500 - Societal Re-orientation - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050168 - Conferences /Seminars & Workshop Costs	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	1,500,000.00	-
Construction & Establishment of[1.No] Medication Centre and Office of Public Defenders	13100123029500 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23020101 - Construction /Provision Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	20,000,000.00	100,000,000.00
Preparation of Legal documents	13100123029600 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	800,000.00	5,000,000.00
Administration of Estate	13100123029700 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	2,500,000.00	2,500,000.00
Preparation and Settlement of Appeals	13100123029800 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	5,000,000.00	10,000,000.00

Critical Mass Activities	13100123029900 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALA BAR MUNICIPAL	3,000,000.00	-
Criminal Justice Reform	13100123030000 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	50910800 - CALA BAR MUNICIPAL	3,000,000.00	3,000,000.00
Publication of CRS Laws	13100123030100 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALA BAR MUNICIPAL	15,000,000.00	15,000,000.00
Pre 2019 election litigation fund	13100123030200 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050130 - Publicity and Advertisements for Capital programmes	70331 - LAW COURTS	50910800 - CALA BAR MUNICIPAL	15,000,000.00	-
Procurement of 5No Samsung AC,10No Hp Laptops,5No Sharp TV	13100123030300 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	50910800 - CALA BAR MUNICIPAL	10,000,000.00	-
Review of Law books	13100123030400 - Reform of Government	032600100100 - MOJ MINISTRY OF JUSTICE	23050152 - Production & Compilation	70331 - LAW COURTS	50910800 -	10,000,	10,000,

	and Governance - General		Of Policy documents		CALA BAR MUNI CIPAL	00.00	00.00
Witness/Victim Support programme	13100123030500 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	50910800 - CALA BAR MUNI CIPAL	30,000,000.00	30,000,000.00
Establishment of data base/Criminal Proceedings	13100123030600 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALA BAR MUNI CIPAL	5,000,000.00	15,000,000.00
Ministry Due Process Activities	13100123030700 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	50910800 - CALA BAR MUNI CIPAL	3,000,000.00	3,000,000.00
Current Law report/Rules	13100123030800 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALA BAR MUNI CIPAL	2,000,000.00	2,000,000.00
Media reportage	13100123030900 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050130 - Publicity and Advertisements for Capital programmes	70331 - LAW COURTS	50910800 - CALA BAR	5,000,000.00	10,000,000.00

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Establishment of Virtual Court-MOJ	13100123031000 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Monitoring Committee on administration of Criminal Justice Law	13100123031100 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	72,800,000.00	82,900,000.00
Post 2023 election litigation fund	13100123031200 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-
Rehabilitation of Out of School Children	09100123005200 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23050129 - Youth Social Responsibility Funding	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	15,000,000.00	18,750,000.00
Purchase of 25No. Hand Gloves for Waste workers	09100123005300 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	100,000.00	125,000.00

Purchase of 5No. Brush Cutter Heads for workers	09100123005400 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	250,000.00	312,500.00
Purchase of 2No. Lawn Mower for clearing workers	09100123005500 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010129 - Purchase Of Industrial Equipment	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	1,600,000.00	2,000,000.00
Purchase of 7No.Environment Health Uniform	09100123005600 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,500,000.00
Procurement of2No. Brush Cutter ROP Trimmer lines	09100123005700 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	200,000.00	250,000.00
Purchase of 2No.Grass Cutter	09100123005800 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010129 - Purchase Of Industrial Equipment	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	6,000,000.00	7,500,000.00
Purchase of 10No.Reflective Jacket for Sweepers	09100123005900 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR	23010141 - Purchase Of Waste	70621 - COMMUNITY DEVELOPMENT	50910800 -	1,50	1,87

		URBAN DEVELOPMENT AUTHORITY	Disposal Items		CALABAR MUNICIPAL	0,000.00	5,000.00
Purchase of 5No.Rain Booth for waste workers	09100123006000 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	200,000.00	250,000.00
Purchase of 2No Office Chair & Table,3No standing Fan	09100123006100 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010112 - Purchase Of Office Furniture And Fittings	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	1,200,000.00	1,500,000.00
Purchase of 2No.Rain Coat for Field workers.	09100123006200 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	125,000.00	156,250.00
Purchase of 1No HP Desktop Computer	09100123006300 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010113 - Purchase Of Computers	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	81,500.00	101,875.00
Purchase of 2No. Collapsible Ladders	09100123006400 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR	130,000.00	162,500.00

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Purchase of Working Tools	09100123013300 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Purchase of 1No Pay Loader Truck	09100123013400 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Purchase of 1No Diana Pick Up truck	09100123013500 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	-	40,000,000.00
Purchase of 5no Mini Buses	09100123013600 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010108 - Purchase Of Buses	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	-	14,000,000.00
Purchase of 2No Sewage trucks	09100123013700 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	-	120,000,000.00

Purchase of 2No Towing Trucks	09100123013800 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	-	60,000,000.00
Purchase of 1No Hiab	09100123013900 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	-	60,000,000.00
Purchase of 1No Bull Dozer	09100123014000 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	-	60,000,000.00
Programme for Desilting & Evacuation of Silts	09100123014100 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23040102 - Erosion And Flood Control	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Purchase of 10No Receptable waste Bins	09100123014200 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Acquisition of New Dump Sites	09100123014300 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR	23010101 - Purchase	70621 - COMMUNITY DEVELOPMENT	50910800 -	-	100,000,

		URBAN DEVELOPMENT AUTHORITY	/Acquisition Of Land		CALABAR MUNICIPAL		000.00
Procurement of CUDA Permanent Site	09100123014400 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010101 - Purchase /Acquisition Of Land	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Programme for Operational Funds for waste Evacuation(Consultancy)	09100123014500 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23040107 - Evacuation	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	-	350,000,000.00
Procurement of 2No.Waste Management Equipment.	02100123009600 - Societal Re-orientation - General	043700200100 - KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50921200 - IKOM	7,600,000.00	9,500,000.00
Evacuation of De-silting Materials	02100123009700 - Societal Re-orientation - General	043700200100 - KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	23040107 - Evacuation	70621 - COMMUNITY DEVELOPMENT	50921200 - IKOM	6,400,000.00	8,000,000.00
Landscaping/Trees planting and Beautification	02100123009800 - Societal Re-orientation - General	043700200100 - KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	23040101 - Tree Planting	70621 - COMMUNITY DEVELOPMENT	50921200 - IKOM	1,600,000.00	2,000,000.00
Purchase of 2No.Refuse Disposal.	02100123009900 - Societal Re-orientation - General	043700200100 - KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50921200 - IKOM	1,200,000.00	1,500,000.00

Dumpsite Allocation/Maintenance.	06100123019100 - Housing and Urban Development - General	043700300100 - GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	23040107 - Evacuation	70621 - COMMUNITY DEVELOPMENT	5093 1600 - OGOJA	4,000,000.00	4,000,000.00
Procurement of 3No. Fumigation Sprayer	06100123019200 - Housing and Urban Development - General	043700300100 - GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	5093 1600 - OGOJA	4,000,000.00	4,000,000.00
Procurement of 3No. Refuse Disposal	06100123019300 - Housing and Urban Development - General	043700300100 - GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	5093 1600 - OGOJA	7,000,000.00	7,000,000.00
Landscaping/Trees Planting and Beautification	06100123019400 - Housing and Urban Development - General	043700300100 - GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	23040101 - Tree Planting	70621 - COMMUNITY DEVELOPMENT	5093 1600 - OGOJA	2,500,000.00	2,500,000.00
Landscaping and Trees Planting and Beautification.	02100123010000 - Societal Re-orientation - General	043700400100 - UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	23040101 - Tree Planting	70621 - COMMUNITY DEVELOPMENT	5093 1400 - OBUDU	3,200,000.00	4,000,000.00
Purchase of 2No. Lawn Mower.	13100123031500 - Reform of Government and Governance - General	043700400100 - UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	5093 1400 - OBUDU	960,000.00	1,200,000.00
Refuse Disposal Sensitization and Awareness campaign on Waste Management	09100123006500 - Environmental Improvement - General	043700400100 - UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	23050142 - Advocacy, Monitoring & Sensitization Programme	70621 - COMMUNITY DEVELOPMENT	5093 1400 - OBUDU	7,200,000.00	9,000,000.00
Purchase of 2No Waste Bins Equipment.	09100123006600 - Environmental Improvement - General	043700400100 - UDU-UDA OBUDU URBAN	23010141 - Purchase Of Waste	70621 - COMMUNITY DEVELOPMENT	5093 1400 -	3,200	4,000

		DEVELOPMENT AUTHORITY	Disposal Items		OBUDU	0,000.00	0,000.00
Purchase of 3No. Brush Cutters.	09100123007100 - Environmental Improvement - General	043700500100 - GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50921700 - YAKURR	500,000.00	500,000.00
Purchase of 3No.Reflective Jackets.	09100123007200 - Environmental Improvement - General	043700500100 - GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50921700 - YAKURR	500,000.00	500,000.00
Maintenance of Dumpsite	09100123007300 - Environmental Improvement - General	043700500100 - GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	23040107 - Evacuation	70621 - COMMUNITY DEVELOPMENT	50921700 - YAKURR	4,000,000.00	4,000,000.00
Landscaping/ Planting of Grasses	09100123007500 - Environmental Improvement - General	043700500100 - GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	23040101 - Tree Planting	70621 - COMMUNITY DEVELOPMENT	50921700 - YAKURR	2,500,000.00	2,500,000.00
De-silting / Evacuation of Debris	09100123007600 - Environmental Improvement - General	043700500100 - GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	23040107 - Evacuation	70621 - COMMUNITY DEVELOPMENT	50921700 - YAKURR	7,000,000.00	7,000,000.00
Fabrication Research and Development	13100123031600 - Reform of Government and Governance - General	051300100100 - Ministry of Youth Development	23050101 - Research And Development	70981 - EDUCATION N.E.C	50910800 - CALABAR MUNICIPAL	200,000,000.00	10,000,000.00
Construction of 1No.CRS Job Centre and Employment Trust Fund Office.	02100123011100 - Societal Re-orientation - General	051300100100 - Ministry of Youth Development	23020118 - Construction /Provison Of	70981 - EDUCATION N.E.C	50941900 -	100,000,	50,000,0

			Infrastructure		State Wide	000.00	00.00
Rehabilitation of NYSC orientation camp in Obubra.	08100123001300 - Youth - General	051300100100 - Ministry of Youth Development	23030120 - Rehabilitation/Repairs Of Office Buildings	70981 - EDUCATION N.E.C	50921300 - OBUBRA	100,000,000.00	50,000,000.00
Capacity Building for Youth in Agriculture.	08100123001400 - Youth - General	051300100100 - Ministry of Youth Development	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	10,500,000.00	80,000,000.00
Subvention to Youth Organizations.	03100123000600 - Poverty Alleviation - General	051300100100 - Ministry of Youth Development	23050120 - Youth Empowermemnt Program (YESSO)	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	20,000,000.00	50,000,000.00
Youth Conference / Convention.	08100123001500 - Youth - General	051300100100 - Ministry of Youth Development	23050104 - Anniversaries/Celebrations	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	1,300,000.00	60,000,000.00
Purchase of 20Nos. Office Furniture.	13100123031700 - Reform of Government and Governance - General	051300100100 - Ministry of Youth Development	23010112 - Purchase Of Office Furniture And Fittings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	50910800 - CALABAR MUNICIPAL	10,000,000.00	20,000,000.00

				LEVELS OF GOVERNMENT			
Skill Acquisition/ Cost of Equipment for Fabrication School	13100123031800 - Reform of Government and Governance - General	051300100100 - Ministry of Youth Development	23050129 - Youth Social Responsibility Funding	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	2,000,000.00	30,000,000.00
Entrepreneurship Development and Start-up Training	13100123031900 - Reform of Government and Governance - General	051300100100 - Ministry of Youth Development	23050130 - Publicity and Advertisements for Capital programmes	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	50,000,000.00	75,000,000.00
Youth Empowerment programme	19100123000400 - COVID-19 - General	051300100100 - Ministry of Youth Development	23050120 - Youth Empowerment Program (YESSO)	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	150,000,000.00	80,000,000.00
Palliative for Youth programme	19100123000500 - COVID-19 - General	051300100100 - Ministry of Youth Development	23050120 - Youth Empowerment Program (YESSO)	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	200,000,000.00	100,000,000.00
Development of 1No. Data Base	13100123032000 - Reform of Government and Governance - General	051300100100 - Ministry of Youth Development	23050154 - Design / Hosting of	70981 - EDUCATION N.E.C	5094 1900 -	650,000.00	15,000,

			Websites For MDAs		State Wide		00.00
World Youth Skill Day	13100123032100 - Reform of Government and Governance - General	051300100100 - Ministry of Youth Development	23050104 - Anniversaries/Celebrations	70981 - EDUCATION N.E.C	5094 1900 - State Wide	2,000,000.00	10,000,000.00
National Youth Parliament	13100123032200 - Reform of Government and Governance - General	051300100100 - Ministry of Youth Development	23050104 - Anniversaries/Celebrations	70981 - EDUCATION N.E.C	5094 1900 - State Wide	1,000,000.00	10,000,000.00
State Youth Parliament	13100123032300 - Reform of Government and Governance - General	051300100100 - Ministry of Youth Development	23050142 - Advocacy, Monitoring & Sensitization Programme	70981 - EDUCATION N.E.C	5094 1900 - State Wide	1,300,000.00	15,000,000.00
Support to Youth Council	13100123032400 - Reform of Government and Governance - General	051300100100 - Ministry of Youth Development	23050129 - Youth Social Responsibility Funding	70981 - EDUCATION N.E.C	5094 1900 - State Wide	1,300,000.00	30,000,000.00
Youth Muti-sectoral Development Programme	13100123032500 - Reform of Government and Governance - General	051300100100 - Ministry of Youth Development	23050101 - Research And Development	70981 - EDUCATION N.E.C	5094 1900 - State Wide	30,000,000.00	30,000,000.00
Talent Hunt	13100123032600 - Reform of Government and Governance - General	051300100100 - Ministry of Youth Development	23050120 - Youth Empowermemnt Program (YESSO)	70981 - EDUCATION N.E.C	5094 1900 - State Wide	5,000,000.00	20,000,000.00
Citizenship and Leadership Development Training	13100123032700 - Reform of Government and Governance - General	051300100100 - Ministry of Youth Development	23050101 - Research And Development	70981 - EDUCATION N.E.C	5091 0800 - CALABAR	581,000.00	10,000,000.00

					MUNICIPAL		
Values Re-orientation Training	13100123032800 - Reform of Government and Governance - General	051300100100 - Ministry of Youth Development	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	500,000.00	5,000,000.00
Construction of 1No. Skill Acquisition Centre and Furnishing in Bekwarra	13100123032900 - Reform of Government and Governance - General	051300100100 - Ministry of Youth Development	23020118 - Construction /Provison Of Infrastructure	70981 - EDUCATION N.E.C	50930500 - BEKWARRA	70,000,000.00	-
Construction of 1No. Skill Acquisition and Furnishing at Igbo Imabana	13100123033000 - Reform of Government and Governance - General	051300100100 - Ministry of Youth Development	23020118 - Construction /Provison Of Infrastructure	70981 - EDUCATION N.E.C	50921100 - ABI	60,000,000.00	-
Sports Development	08100123001600 - Youth - General	051300100100 - Ministry of Youth Development	23020112 - Construction /Provision Of Sporting Facilities	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	-	80,000,000.00
Youth with Disability Programme	08100123001700 - Youth - General	051300100100 - Ministry of Youth Development	23050131 - Economic Empowerment	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	-	10,000,000.00
World Widows day (Gifts Items)/Training of Widows	03100123000900 - Poverty Alleviation - General	051400100100 - Ministry of Women Affairs	23050104 - Anniversaries/Celebrations	71041 - FAMILY AND CHILDREN	50910800 - CALABAR MUNICIPAL	10,000,000.00	-

Strategic Partnership with UNICEF, UNDP etc.	07100123000100 - Gender - General	051400100100 - Ministry of Women Affairs	23050142 - Advocacy, Monitoring & Sensitization Programme	71041 - FAMILY AND CHILDREN	50910800 - CALABAR MUNICIPAL	10,000,000.00	-
Gender Base Violence Centre (GBV) for Women and Children	07100123000200 - Gender - General	051400100100 - Ministry of Women Affairs	23050142 - Advocacy, Monitoring & Sensitization Programme	71041 - FAMILY AND CHILDREN	50910800 - CALABAR MUNICIPAL	50,000,000.00	350,000,000.00
Better Life for Rural Dwellers	02100123011600 - Societal Re-orientation - General	051400100100 - Ministry of Women Affairs	23050131 - Economic Empowerment	71041 - FAMILY AND CHILDREN	50941900 - State Wide	30,000,000.00	-
Care and support for Children programme	07100123000300 - Gender - General	051400100100 - Ministry of Women Affairs	23050131 - Economic Empowerment	71041 - FAMILY AND CHILDREN	50910800 - CALABAR MUNICIPAL	20,000,000.00	-
Annual Christmas Women Sport/Camping in all the LGAs.	07100123000400 - Gender - General	051400100100 - Ministry of Women Affairs	23050104 - Anniversaries/Celebrations	71041 - FAMILY AND CHILDREN	50941900 - State Wide	3,000,000.00	-
Training of Women Development Officers (WDOs) on Child Protection Issues.	07100123000500 - Gender - General	051400100100 - Ministry of Women Affairs	23010124 - Purchase Of Teaching/Learning Aid Equipment	71041 - FAMILY AND CHILDREN	50910800 - CALABAR MUNICIPAL	10,000,000.00	50,000,000.00

National Council for Women Society(NCWS) Programmes	07100123000600 - Gender - General	051400100100 - Ministry of Women Affairs	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	50910800 - CALABAR MUNICIPAL	2,000,000.00	20,000,000.00
International Women day Celebration	07100123000700 - Gender - General	051400100100 - Ministry of Women Affairs	23050104 - Anniversaries/Celebrations	71041 - FAMILY AND CHILDREN	50941900 - State Wide	2,000,000.00	-
Sensitization and Mobilization of Women for Development activities	07100123000800 - Gender - General	051400100100 - Ministry of Women Affairs	23050142 - Advocacy, Monitoring & Sensitization Programme	71041 - FAMILY AND CHILDREN	50941900 - State Wide	2,000,000.00	200,000,000.00
International Day for Elimination of Violence against Women and Children	07100123000900 - Gender - General	051400100100 - Ministry of Women Affairs	23050104 - Anniversaries/Celebrations	71041 - FAMILY AND CHILDREN	50941900 - State Wide	1,267,500.00	-
CRS Solemn Assembly/Coalition of Wives of Governors	07100123001000 - Gender - General	051400100100 - Ministry of Women Affairs	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	50910800 - CALABAR MUNICIPAL	2,000,000.00	-
Reactivation and Maintenance of Women Development Centre	07100123001500 - Gender - General	051400100100 - Ministry of Women Affairs	23010112 - Purchase Of Office Furniture And Fittings	71041 - FAMILY AND CHILDREN	50941900 - State Wide	-	120,000,000.00
Support to Orphans and Vulnerable Children	07100123001600 - Gender - General	051400100100 - Ministry of Women Affairs	23010114 - Purchase Of Computer Printers	71041 - FAMILY AND CHILDREN	50941900 -	-	100,000,

					State Wide		000.00
Women,Girls,Boys,African Child's Children and 16 Days of Activism Celebration	07100123001700 - Gender - General	051400100100 - Ministry of Women Affairs	23030101 - Rehabilitation/Repairs Of Residential Buildings	71041 - FAMILY AND CHILDREN	5094 1900 - State Wide	-	250,000,000.00
Promotion of Art and Craft Exhibition Export Program for Women	07100123001800 - Gender - General	051400100100 - Ministry of Women Affairs	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	5094 1900 - State Wide	-	80,000,000.00
Skill Asquistion Training and Empowerment Program for Women the Senatorial Districts	07100123001900 - Gender - General	051400100100 - Ministry of Women Affairs	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	5094 1900 - State Wide	-	250,000,000.00
Programme for Agricultural and Entrepreneur Exhibition	07100123002000 - Gender - General	051400100100 - Ministry of Women Affairs	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	5094 1900 - State Wide	-	300,000,000.00
Data Bank on Women Groups and Cooperative Society	07100123002100 - Gender - General	051400100100 - Ministry of Women Affairs	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	5094 1900 - State Wide	-	50,000,000.00
Programme for 24th Regular Meeting on Women Affairs	07100123002200 - Gender - General	051400100100 - Ministry of Women Affairs	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	5094 1900 - State Wide	-	30,000,000.00
Programme for Consumer Protection	07100123002300 - Gender - General	051400100100 - Ministry of Women Affairs	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	5094 1900 - State Wide	-	200,000,000.00

Renovation of Government Primary School, Odor-Beebo, CT	05050323000600 - Libraries and laboratories	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C	50920700 - BOKI	-	50,000,000.00
Renovation of St. Augustine R.C.M School, Bajiki-Bumaji, CT	05060123001200 - ICT equipment, software and expertise	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C	50920700 - BOKI	-	20,000,000.00
Renovation of Government Primary School, Abo-Obiso, CT	05050323000700 - Libraries and laboratories	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C	50920700 - BOKI	-	30,000,000.00
Grant in Aids to 11 Mission Schools Across the State.	05050423000300 - Water, sanitation and hygiene	051700100100 - MINISTRY OF EDUCATION	23050170 - Intervention Fund For Special Project	70981 - EDUCATION N.E.C	50941900 - State Wide	12,000,000.00	-
Construction of 2No. Community Education Resources Centre.	05050323000800 - Libraries and laboratories	051700100100 - MINISTRY OF EDUCATION	23020107 - Construction /Provision Of Public Schools	70981 - EDUCATION N.E.C	50910800 - CALABAR MUNICIPAL	87,000,000.00	104,400,000.00
Expatriate Staff upkeep and International affiliation related Costs.	05100123001100 - Education Not Elsewhere Classified	051700100100 - MINISTRY OF EDUCATION	23050170 - Intervention Fund For Special Project	70981 - EDUCATION N.E.C	50910800 - CALABAR MUNICIPAL	15,000,000.00	20,000,000.00
Construction of 1No. British/Canadian International School.	05100123001200 - Education Not Elsewhere Classified	051700100100 - MINISTRY OF EDUCATION	23020107 - Construction /Provision Of	70981 - EDUCATION N.E.C	50910800 - CALA	400,000,	-

			Public Schools		BAR MUNI CIPAL	000.00	
Conduction of Examinations programme	05050123001800 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C	50910800 - CALABAR MUNICIPAL	100,000,000.00	120,000,000.00
Sport Competition in Schools	05050123001900 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23010126 - Purchase Of Sporting/Gaming Equipment	70981 - EDUCATION N.E.C	50941900 - State Wide	25,000,000.00	30,000,000.00
Child Protection Activities/Childcare Programme.	05050123002000 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23050129 - Youth Social Responsibility Funding	70981 - EDUCATION N.E.C	50941900 - State Wide	7,500,000.00	70,604,075.20
School Fees Programme (Reduction of Poverty Level)	05060123001300 - ICT equipment, software and expertise	051700100100 - MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	50941900 - State Wide	50,000,000.00	120,000,000.00
Project Monitoring and Evaluation.	05060123001400 - ICT equipment, software and expertise	051700100100 - MINISTRY OF EDUCATION	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C	50941900 - State Wide	10,000,000.00	12,000,000.00
Completion on Science, Technology, Mathematics, Debates/Quiz in School.616	05050123002100 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23020118 - Construction /Provison Of Infrastructure	70981 - EDUCATION N.E.C	50941900 - State Wide	50,000,000.00	60,000,000.00
School Cultural and Choral Competition	05050123002200 - Schools' infrastructure	051700100100 - MINISTRY OF EDUCATION	23010126 - Purchase Of Sporting/Ga	70981 - EDUCATION N.E.C	50941900 -	4,00	4,80

	construction and rehabilitation		ming Equipment		State Wide	0,000.00	0,000.00
Ministry's Office Rehabilitation and Furnishing	05050123002300 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030103 - Rehabilitation/Repairs - Housing	70981 - EDUCATION N.E.C	5094 1900 - State Wide	40,000,000.00	48,000,000.00
Purchase of School Uniforms for 30Nos.Primary Schools in the State	05050123002400 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23010124 - Purchase Of Teaching/Learning Aid Equipment	70981 - EDUCATION N.E.C	5094 1900 - State Wide	200,000,000.00	240,000,000.00
Accreditation of Public/Private Schools in the State	05050123002500 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	5094 1900 - State Wide	10,000,000.00	12,000,000.00
Digitalization of Ministry of Education	05100123001300 - Education Not Elsewhere Classified	051700100100 - MINISTRY OF EDUCATION	23050166 - Computerization Of Ministry's Activities	70981 - EDUCATION N.E.C	5094 1900 - State Wide	15,000,000.00	50,000,000.00
Rehabilitation of 6 Classroom block at Community Secondary School - Nsofang	05050323000900 - Libraries and laboratories	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C	5094 1900 - State Wide	30,000,000.00	-
Processing of Primary/ Secondary School Continuous Assessment records	05050123002600 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23050105 - Consultancy service for Capital Expenditure	70981 - EDUCATION N.E.C	5094 1900 - State Wide	50,000,000.00	100,000,000.00
Schools Intervention from Educational Services	05050123002700 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23050170 - Intervention Fund For Special Project	70981 - EDUCATION N.E.C	5094 1900 - State Wide	40,000,000.00	48,000,000.00

Provision of Equipment for Labs, Workshop & Library in 60 Secondary Schools (Debt)	05050123002800 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23010142 - Purchase Of Laboratory Equipment	70981 - EDUCATION N.E.C	5094 1900 - State Wide	100,000,000.00	620,000,000.00
Development of French Language in Schools	05020623000500 - Tertiary institutions' new courses accreditation	051700100100 - MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	5094 1900 - State Wide	5,000,000.00	6,000,000.00
Child Protection programme	05040423000200 - Curriculum review and development	051700100100 - MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	5094 1900 - State Wide	72,000,000.00	90,000,000.00
Printing of First School Leaving & Universal Basic Education Certificate	05100123001400 - Education Not Elsewhere Classified	051700100100 - MINISTRY OF EDUCATION	23050152 - Production & Compilation Of Policy documents	70981 - EDUCATION N.E.C	5094 1900 - State Wide	10,000,000.00	20,000,000.00
Supply of 25000Nos. Plastic furnitures	05100123001500 - Education Not Elsewhere Classified	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	5094 1900 - State Wide	150,000,000.00	1,000,000,0 0.00
Fumigation of all Public Schools	05060223000800 - Research and development	051700100100 - MINISTRY OF EDUCATION	23050134 - Emergency Management and control	70981 - EDUCATION N.E.C	5094 1900 - State Wide	50,000,000.00	-
Purchase of 50Nos. Motorcycles for School Evaluators	05060223000900 - Research and development	051700100100 - MINISTRY OF EDUCATION	23010104 - Purchase Of Motor Cycles	70981 - EDUCATION N.E.C	5094 1900 - State Wide	75,000,000.00	90,000,000.00
Educational Submit	05060223001000 - Research and development	051700100100 - MINISTRY OF EDUCATION	23050142 - Advocacy, Monitoring &	70981 - EDUCATION N.E.C	5094 1900 -	5,00	50,000,

			Sensitization Programme		State Wide	0,000.00	00.00
Annual School Census	05060223001100 - Research and development	051700100100 - MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	5094 1900 - State Wide	10,000,000.00	12,000,000.00
Construction of 1No. Polytechnic in Ogoja	05060123001500 - ICT equipment, software and expertise	051700100100 - MINISTRY OF EDUCATION	23020107 - Construction /Provision Of Public Schools	70981 - EDUCATION N.E.C	5093 1600 - OGOJA	-	1,564,418,371.16
Construction of 1No. Tertiary Cancer Research Centre	05060123001600 - ICT equipment, software and expertise	051700100100 - MINISTRY OF EDUCATION	23020107 - Construction /Provision Of Public Schools	70981 - EDUCATION N.E.C	5094 1900 - State Wide	-	500,000,000.00
Renovation of 1No. Community Secondary School, Okuni	05050123002900 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C	5092 1200 - IKOM	15,000,000.00	-
Design/Construction of 1No. multipurpose hall at British Canadian University	05050323001000 - Libraries and laboratories	051700100100 - MINISTRY OF EDUCATION	23020118 - Construction /Provison Of Infrastructure	70981 - EDUCATION N.E.C	5093 1400 - OBUDU	120,000,000.00	-
Design/Construction of 1No. Amphitheater	05050123003000 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23020118 - Construction /Provison Of Infrastructure	70981 - EDUCATION N.E.C	5093 1400 - OBUDU	100,000,000.00	-
Renovation of 42 No. Secondary School	05040123000400 - All levels of education quality assurance	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C	5094 1900 - State Wide	300,000,000.00	2,324,800,000.00

Renovation of PCN Primary School, Ebom, Abi LGA CT	05100123007600 - Education Not Elsewhere Classified	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C	50920100 - ABI	-	40,000,000.00
Renovation of Bahumono Sec. Grammar Sch, Ebom, Abi CT	05100123007700 - Education Not Elsewhere Classified	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C	50920100 - ABI	-	40,000,000.00
Renovation of Secondary Sch,Usumutong, Abi LGA CT	05100123007800 - Education Not Elsewhere Classified	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C	50920100 - ABI	-	40,000,000.00
Furnishing of EMIS Unit	05050223004900 - Furnishing	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	50910800 - CALABAR MUNICIPAL	-	6,000,000.00
Provision of School Registers, Diaries and Chalks/Scheme of Works	05040123001600 - All levels of education quality assurance	051700100100 - MINISTRY OF EDUCATION	23010124 - Purchase Of Teaching/Learning Aid Equipment	70981 - EDUCATION N.E.C	50941900 - State Wide	-	94,774,000.00
Provision of BAMIS 296No. Tablet	05060123006400 - ICT equipment, software and expertise	051700100100 - MINISTRY OF EDUCATION	23010144 - Purchase of ICT Equipment	70981 - EDUCATION N.E.C	50941900 - State Wide	-	53,280,000.00
Construction of Administrative Block in University of Cross River State	05050123017100 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23020101 - Construction /Provision Of Office Buildings	70981 - EDUCATION N.E.C	50910900 - CALABAR	-	61,000,000.00

					SOUTH		
Parameter fencing of 12No. Schools	05050123017200 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23020107 - Construction /Provision Of Public Schools	70981 - EDUCATION N.E.C	5094 1900 - State Wide	-	528,000,000.00
Quarterly cordination meeting with Head Teachers and Principals	05010223000500 - Human and institutional capacity performance management	051700100100 - MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	5094 1900 - State Wide	-	15,000,000.00
Comprehensive Needs Assessment of all Schools	05010223000600 - Human and institutional capacity performance management	051700100100 - MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	5094 1900 - State Wide	-	3,000,000.00
Participation of Workshops, Seminars and Conferences at International and Local levels	05040323001900 - Teaching and non-teaching staff capacity building	051700100100 - MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	5094 1900 - State Wide	-	10,000,000.00
Spot check of management to schools	05010223000700 - Human and institutional capacity performance management	051700100100 - MINISTRY OF EDUCATION	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C	5094 1900 - State Wide	-	10,000,000.00
Back to school intervention for girls	05030523000200 - Girls/Boys child education	051700100100 - MINISTRY OF EDUCATION	23050131 - Economic Empowerment	70981 - EDUCATION N.E.C	5094 1900 - State Wide	-	106,700,184.80
Scholarship for indegent children	05020123000100 - Early Childhood Care, Development and Education (ECCDE)	051700100100 - MINISTRY OF EDUCATION	23050131 - Economic Empowerment	70981 - EDUCATION N.E.C	5094 1900 - State Wide	-	150,000,000.00

School based intervention (Support WAEC, JAMB and NECO)	05020223000200 - Advocacy and sensitization	051700100100 - MINISTRY OF EDUCATION	23050131 - Economic Empowerment	70981 - EDUCATION N.E.C	5094 1900 - State Wide	-	300,000,000.00
Digitalization of Ministry of Education EMIS Unit	05060123006500 - ICT equipment, software and expertise	051700100100 - MINISTRY OF EDUCATION	23010144 - Purchase of ICT Equipment	70981 - EDUCATION N.E.C	5091 0800 - CALABAR MUNICIPAL	-	20,000,000.00
Renovation of Primary Schools across the State	05050123010300 - Schools' infrastructure construction and rehabilitation	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23030106 - Rehabilitation/Repairs - Public Schools	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	4,000,000,000.00	603,013,190.83
Training of 200 ECCDE Teachers and Care Giver (State).	05040323000500 - Teaching and non-teaching staff capacity building	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	504,375,000.00	104,375,000.00
Training & Retraining of Management & Other Critical Staff.	05040323000600 - Teaching and non-teaching staff capacity building	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	500,000,000.00	100,000,000.00

Renovation/Rehabilitation of 152 Primary Schools, Supply of Desks and Tables.	05050123010400 - Schools' infrastructure construction and rehabilitation	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23030106 - Rehabilitation/Repairs - Public Schools	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	600,000,000.00	553,013,190.83
Upgrading of 280 Nos. Classrooms in Junior Secondary Schools.	05050123010500 - Schools' infrastructure construction and rehabilitation	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23030106 - Rehabilitation/Repairs - Public Schools	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	500,000,000.00	603,013,190.83
Renovation /Rehabilitation of 89 JSS Classrooms, Supply of Deck and Tables.	05050123010600 - Schools' infrastructure construction and rehabilitation	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23030106 - Rehabilitation/Repairs - Public Schools	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	600,000,000.00	603,013,190.83
Pre-and Post-Contract consultancy services.	05100123005000 - Education Not Elsewhere Classified	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050105 - Consultancy service for Capital Expenditure	70912 - PRIMARY EDUCATION	5094 1900 - State Wide	12,750,000.00	12,750,000.00
Retraining of 1400 Junior Secondary School Teachers (UBEC).	05040323000700 - Teaching and non-teaching staff capacity building	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	640,000,000.00	71,640,855.00

Funding for UNICEF Programme.	05100123005100 - Education Not Elsewhere Classified	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050131 - Economic Empowerment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	50,000,000.00	50,000,000.00
Furnishing & Equipping of SUBEB Headquarters.	05050223003300 - Furnishing	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23030120 - Rehabilitation/Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	5094 1900 - State Wide	5,000,000.00	5,000,000.00
Construction and Furnishing of 70 Early child care development Education	05050123010700 - Schools' infrastructure construction and rehabilitation	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23020107 - Construction /Provision Of Public Schools	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	120,000,000.00	506,638,190.87
Renovation /Rehabilitation of 13 ECCDE Classrooms, Supply of School Desks	05050123010800 - Schools' infrastructure construction and rehabilitation	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23030106 - Rehabilitation/Repairs - Public Schools	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	1,000,000.00	825,918,190.83
Contractual Obligation	05100123005200 - Education Not Elsewhere Classified	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050130 - Publicity and Advertisements for Capital programmes	70912 - PRIMARY EDUCATION	5094 1900 - State Wide	10,000,000.00	10,000,000.00
Programme for Consultancy Services	05100123005300 - Education Not Elsewhere Classified	051700300100 - SUBEB CRS UNIVERSAL	23050105 - Consultancy service for	70181 - TRANSFERS OF A GENERAL	5094 1900 -	100,000,	100,000,

		BASIC EDU. BOARD	Capital Expenditure	CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	State Wide	000.00	000.00
Retraining of 2,400 Primary school Teachers (State).	05040323000800 - Teaching and non-teaching staff capacity building	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	5094 1900 - State Wide	5,984,372.23	69,804,999.98
Strengthening Mathematics and Science Education (SMASE).	05040323000900 - Teaching and non-teaching staff capacity building	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	27,000,000.00	27,000,000.00
Programme for Physically and mentally Challenged children	05030223000200 - Special education	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050129 - Youth Social Responsibility Funding	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	45,000,000.00	45,000,000.00
Purchase of computers and Accessories (state).	05060123004900 - ICT equipment, software and expertise	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION	5094 1900 - State Wide	6,300,000.00	6,300,000.00
Retraining of 1000 Junior Secondary School Teachers (State).	05040323001000 - Teaching and non-teaching staff capacity building	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	5094 1900 - State Wide	368,425,000.00	110,000,000.00

				LEVELS OF GOVERNMENT			
Training of 2500 ECCD Teachers and Care Givers (UBEC)	05040323001700 - Teaching and non-teaching staff capacity building	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	5094 1900 - State Wide	-	520,000,000.00
Better Education Service Delivery For All(BESDA) Programme	05060223003200 - Research and development	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	5094 1900 - State Wide	-	1,074,000,000.00
Retraining Of 500 Junior Sec. School Teachers (State)	05040323001800 - Teaching and non-teaching staff capacity building	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	5094 1900 - State Wide	-	136,850,000.00
Neglected Tropical Deseases Control Programme (NTDs) 2024	05100123007400 - Education Not Elsewhere Classified	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	5094 1900 - State Wide	-	54,190,000.00
Purchase of 50, 6 in One Study Carrels with Steel Legs for Ikom & Ogoja.	05050223003400 - Furnishing	051700800100 - CRLB CRS LIBRARY BOARD	23010125 - Purchase Of Library Books And Equipment	70971 - R & D EDUCATION	5091 0800 - CALABAR MUNICIPAL	-	20,000,000.00
Complete renovation of Ogoja Division Library.	05050123010900 - Schools' infrastructure construction and rehabilitation	051700800100 - CRLB CRS LIBRARY BOARD	23030110 - Rehabilitation/Repairs - Libraries	70971 - R & D EDUCATION	5093 1600 - OGOJA	-	50,000,000.00
Production and purchases of teaching and learing materials across the state	05040223001500 - Instructional and learning materials	051701000100 - AANE AGENCY FOR ADULT &	23010124 - Purchase Of Teaching/Le	70951 - EDUCATION NOT DEFINABLE BY LEVEL	5094 1900 -	-	100,000,

		NON-FORMAL EDU.	arning Aid Equipment		State Wide		000.00
Awareness/ sensitization campaign on adult education program across the state	05010123000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	051701000100 - AANE AGENCY FOR ADULT & NON-FORMAL EDU.	23050130 - Publicity and Advertisements for Capital programmes	70951 - EDUCATION NOT DEFINABLE BY LEVEL	5094 1900 - State Wide	-	2,725,000.00
International Literacy day celebration	05010223000800 - Human and institutional capacity performance management	051701000100 - AANE AGENCY FOR ADULT & NON-FORMAL EDU.	23050104 - Anniversaries/Celebrations	70951 - EDUCATION NOT DEFINABLE BY LEVEL	5094 1900 - State Wide	-	4,480,000.00
Monitoring and evaluation of 241 centers	05040123001700 - All levels of education quality assurance	051701000100 - AANE AGENCY FOR ADULT & NON-FORMAL EDU.	23050103 - Monitoring And Evaluation	70951 - EDUCATION NOT DEFINABLE BY LEVEL	5094 1900 - State Wide	-	3,608,000.00
Establishment of 3 Vocational improvement center(VCI)	05050123017300 - Schools' infrastructure construction and rehabilitation	051701000100 - AANE AGENCY FOR ADULT & NON-FORMAL EDU.	23020118 - Construction /Provison Of Infrastructure	70951 - EDUCATION NOT DEFINABLE BY LEVEL	5094 1900 - State Wide	-	19,616,000.00
Procurement of Literacy Radios	05020223000300 - Advocacy and sensitization	051701000100 - AANE AGENCY FOR ADULT & NON-FORMAL EDU.	23010124 - Purchase Of Teaching/Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	5094 1900 - State Wide	-	7,000,000.00
Program for Training/Retraning of 200 Staff	05040323002000 - Teaching and non-teaching staff capacity building	051701000100 - AANE AGENCY FOR ADULT & NON-FORMAL EDU.	23050101 - Research And Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	5094 1900 - State Wide	-	10,220,000.00
Expansion of Vocational improvement Center across the State	05050123017400 - Schools' infrastructure construction and rehabilitation	051701000100 - AANE AGENCY FOR ADULT & NON-FORMAL EDU.	23020118 - Construction /Provison Of Infrastructure	70951 - EDUCATION NOT DEFINABLE BY LEVEL	5094 1900 - State Wide	-	5,000,000.00

Purchase of 2No,textbooks Journals/Resources Materials. CT	05060223001500 - Research and development	051701900100 - COE COLLEGE OF EDUCATION	23010125 - Purchase Of Library Books And Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	5091 0200 - AKAM KPA	30,000,000.00	20,000,000.00
Purchase & Upgrading of2No, ICT equipment.	05060123003000 - ICT equipment, software and expertise	051701900100 - COE COLLEGE OF EDUCATION	23010144 - Purchase of ICT Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	5091 0200 - AKAM KPA	-	44,573,358.60
Construction of 1No ICT JAMB Centre	05050123007900 - Schools' infrastructure construction and rehabilitation	051701900100 - COE COLLEGE OF EDUCATION	23020127 - Construction Of Ict Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	5091 0200 - AKAM KPA	-	42,000,000.00
Organizing of ICT Training and Website Development, CT	05060223001600 - Research and development	051701900100 - COE COLLEGE OF EDUCATION	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	5091 0200 - AKAM KPA	10,000,000.00	45,000,000.00
Construction of 1No, Story Building for School of Early Child Care and Primary E	05050123008100 - Schools' infrastructure construction and rehabilitation	051701900100 - COE COLLEGE OF EDUCATION	23020101 - Construction /Provision Of Office Buildings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0200 - AKAM KPA	25,000,000.00	70,861,081.00
Construction of 1No, Perimeter Fencing of the College.	05050123008300 - Schools' infrastructure construction and rehabilitation	051701900100 - COE COLLEGE OF EDUCATION	23020118 - Construction /Provison Of Infrastructure	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0200 - AKAM KPA	25,000,000.00	25,000,000.00

Furnishing of 1No, Medical Operating Theatre.	05050223002300 - Furnishing	051701900100 - COE COLLEGE OF EDUCATION	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0200 - AKAM KPA	-	45,000,000.00
Advocacy /Publication of TETFUND Project.	05060223001700 - Research and development	051701900100 - COE COLLEGE OF EDUCATION	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0200 - AKAM KPA	-	4,000,000.00
Publication of Journal - TETFund.	05060223001800 - Research and development	051701900100 - COE COLLEGE OF EDUCATION	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0200 - AKAM KPA	1,500,000.00	6,500,000.00
Development of Manuscript (TETFUND).	05060223001900 - Research and development	051701900100 - COE COLLEGE OF EDUCATION	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0200 - AKAM KPA	1,500,000.00	6,500,000.00
Conference/Seminar attendance TTEF funding.	05060223002000 - Research and development	051701900100 - COE COLLEGE OF EDUCATION	23050168 - Conferences /Seminars & Workshop Costs	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	5091 0200 - AKAM KPA	2,500,000.00	7,500,000.00

				LEVELS OF GOVERNMENT			
Monitoring of Project Maintenance (TETFUND).	05100123003300 - Education Not Elsewhere Classified	051701900100 - COE COLLEGE OF EDUCATION	23050103 - Monitoring And Evaluation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0200 - AKAM KPA	13,0 00,0 00.0 0	25,0 00,0 00.0 0
Research and monitoring-TETfund.	05060223002100 - Research and development	051701900100 - COE COLLEGE OF EDUCATION	23050101 - Research And Developmen t	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0200 - AKAM KPA	1,00 0,00 0.00	20,0 00,0 00.0 0
Re-accreditation of 20No, NCE Courses out of Extant Courses	05020623000900 - Tertiary institutions' new courses accreditation	051701900100 - COE COLLEGE OF EDUCATION	23050101 - Research And Developmen t	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0200 - AKAM KPA	9,00 0,00 0.00	50,0 00,0 00.0 0
Purchase of Computers, Printers and Accessories.	05060123003100 - ICT equipment, software and expertise	051701900100 - COE COLLEGE OF EDUCATION	23010113 - Purchase Of Computers	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0200 - AKAM KPA	5,00 0,00 0.00	10,0 00,0 00.0 0
Purchase and, Installation of Equipment, Furniture and Fittings for ICT JAMB	05060123003200 - ICT equipment, software and expertise	051701900100 - COE COLLEGE OF EDUCATION	23010113 - Purchase Of Computers	70181 - TRANSFERS OF A GENERAL CHARACTER	5091 0200 -	-	28,0 41,3

				BETWEEN DIFFERENT LEVELS OF GOVERNMENT	AKAM KPA		83.00
Procurement, Installation of Equipment, Furniture and Fittings for School of Education	05050223002400 - Furnishing	051701900100 - COE COLLEGE OF EDUCATION	23010113 - Purchase Of Computers	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAM KPA	-	8,308,245.00
Procurement, Installation of Equipment, Furniture and Fittings for School of Science Block	05050223002500 - Furnishing	051701900100 - COE COLLEGE OF EDUCATION	23010113 - Purchase Of Computers	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAM KPA	-	5,000,000.00
Procurement / Installation of Equipment and Furniture for School of Science Block	05050223002600 - Furnishing	051701900100 - COE COLLEGE OF EDUCATION	23010113 - Purchase Of Computers	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAM KPA	-	49,323,150.00
Construction of 1No, academic office building in the College	05050123008400 - Schools' infrastructure construction and rehabilitation	051701900100 - COE COLLEGE OF EDUCATION	23020101 - Construction /Provision Of Office Buildings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAM KPA	25,000,000.00	15,000,000.00

Purchase and Installation of 2No, furniture items for academic building	05050223002700 - Furnishing	051701900100 - COE COLLEGE OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	20,000,000.00	10,000,000.00
Purchase of 20No, student desks in the College	05040123001000 - All levels of education quality assurance	051701900100 - COE COLLEGE OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	-	80,000,000.00
Purchase of 2No, Toyota Hilux vehicles for Principal Officers	05100123003400 - Education Not Elsewhere Classified	051701900100 - COE COLLEGE OF EDUCATION	23010105 - Purchasing Of Motor Vehicles	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	20,000,000.00	15,000,000.00
Purchase and installation of 2No, various science and ICT equipment	05060123003300 - ICT equipment, software and expertise	051701900100 - COE COLLEGE OF EDUCATION	23010144 - Purchase of ICT Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	20,000,000.00	65,000,000.00
Purchase of 3No, Office furniture's and fittings	05050223002800 - Furnishing	051701900100 - COE COLLEGE OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	50910200 - AKAMKPA	-	18,035,560.00

				LEVELS OF GOVERNMENT			
Expansion of degree programme/resource verification in the College	05060223002200 - Research and development	051701900100 - COE COLLEGE OF EDUCATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0200 - AKAM KPA	50,000,000.00	42,156,945.40
Programme for Teaching Practice	05040523000200 - Teachers' recruitment and deployment	051701900100 - COE COLLEGE OF EDUCATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0200 - AKAM KPA	10,000,000.00	25,004,421.00
Programme for Staff Development	05060223002300 - Research and development	051701900100 - COE COLLEGE OF EDUCATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0200 - AKAM KPA	45,000,000.00	16,059,978.60
Purchase of 2No, official vehicles, Toyota Hilux in Crutech	05100123003500 - Education Not Elsewhere Classified	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010105 - Purchasing Of Motor Vehicles	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0900 - CALA BAR SOUTH	30,000,000.00	100,000,000.00
Purchase of 1No, Tractor & Accessories, including construction of Tractor Shed/workshop in Obubra	05100123003600 - Education Not Elsewhere Classified	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010107 - Purchase Of Trucks	70942 - SECOND STAGE OF TERTIARY EDUCATION	5091 0900 - CALA	10,000,0	-

					BAR SOUTH	00.00	
Purchase of 7No, Furniture and Fitting Laboratories in the Faculty of Health Science, Okuku	05050223002900 - Furnishing	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010112 - Purchase Of Office Furniture And Fittings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	4,000,000.00	20,000,000.00
Purchase of 10No,Office Furniture Tables and Chairs for various offices	05050223003000 - Furnishing	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010112 - Purchase Of Office Furniture And Fittings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	4,000,000.00	20,000,000.00
Purchase of 5No, Office Equipment and Furniture for Bursary Department	05050223003100 - Furnishing	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010112 - Purchase Of Office Furniture And Fittings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	4,000,000.00	10,000,000.00
Purchase of 3No, Office Equipment and Furniture in Central Registry, Calabar Campus	05050223003200 - Furnishing	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010112 - Purchase Of Office Furniture And Fittings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	2,000,000.00	10,000,000.00
Purchase of 30No HP Laptops for the School	05060123003500 - ICT equipment, software and expertise	051702100100 - CRUTECH CRS	23010113 - Purchase Of Computers	70181 - TRANSFERS OF A GENERAL	50910900 -	3,00	15,000,0

		UNIVERSITY OF TECHNOLOGY		CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	CALABAR SOUTH	0,000.00	00.00
Purchase of 20No, Laser Printers Each Year for the School	05060123003600 - ICT equipment, software and expertise	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010114 - Purchase Of Computer Printers	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	1,200,000.00	12,500,000.00
Purchase of 3No, Medical Equipment in Ogoja Campus	05060123003800 - ICT equipment, software and expertise	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010122 - Purchase Of Health/Medical Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931600 - OGOJA	4,000,000.00	5,000,000.00
Purchase of Museum & Mortuary Materials for Faculty of Basic Medical Sciences	05060123003900 - ICT equipment, software and expertise	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010122 - Purchase Of Health/Medical Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	1,326,000.00	5,000,000.00
Purchase of 1No, sport equipment for Human Kinetic/Health Education	05060123004000 - ICT equipment, software and expertise	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010124 - Purchase Of Teaching/Learning Aid Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	800,000.00	10,000,000.00

Purchase of 10No, Assorted Textbooks, Journals and Reference Texts	05060223002400 - Research and development	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010125 - Purchase Of Library Books And Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	16,000,000.00	30,000,000.00
Purchase of 5No, Animal Feeds in Animal Science Department	05100123003700 - Education Not Elsewhere Classified	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010127 - Purchase Of Agricultural Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	1,600,000.00	3,000,000.00
Establishment of Ice Block Factory in Ogoja Campus	05050123008700 - Schools' infrastructure construction and rehabilitation	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010129 - Purchase Of Industrial Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	10,000,000.00	-
Purchase of 1No, Mechanical and Laboratory Equipment for Mechanical Engineering Department	05050323001700 - Libraries and laboratories	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010142 - Purchase Of Laboratory Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	8,000,000.00	10,000,000.00
Purchase of 1No, Public Address System for delivering Lectures	05020223000100 - Advocacy and sensitization	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010140 - Purchase Of Communication Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	4,400,000.00	10,000,000.00

Purchase of 1No, Lab Glassware for Faculty of Health Science	05050323001900 - Libraries and laboratories	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010142 - Purchase Of Laboratory Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	2,600,000.00	5,000,000.00
Purchase of 1No, Equipment and Apparatus in Geo-Physics Lab	05050323002000 - Libraries and laboratories	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010142 - Purchase Of Laboratory Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	4,420,000.00	10,000,000.00
Provision of Lab Equipment and Chemicals in Fisheries Department	05050323002100 - Libraries and laboratories	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010142 - Purchase Of Laboratory Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	1,200,000.00	3,000,000.00
Physical Infrastructure/ Programme Upgrade - TETFUND	05050123008800 - Schools' infrastructure construction and rehabilitation	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23050158 - Private Sector Development Program	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	263,200,000.00	650,000,000.00
Purchase of Birds and Drugs for Breeding	05100123003800 - Education Not Elsewhere Classified	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23020113 - Construction /Provision Of Agricultural Services	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	50910900 - CALABAR	1,200,000.00	3,000,000.00

				LEVELS OF GOVERNMENT	SOUTH		
Purchase of 10No, Fish and Feeding of Fish Fingerlings in the Fish Pond	05100123003900 - Education Not Elsewhere Classified	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23020113 - Construction /Provision Of Agricultural Services	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	1,000,000.00	2,500,000.00
Construction of Access Roads in Ogoja Campus	05050123008900 - Schools' infrastructure construction and rehabilitation	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931600 - OGOJA	12,000,000.00	15,000,000.00
Construction and Rehabilitation of Roads in Calabar Campus	05050123009000 - Schools' infrastructure construction and rehabilitation	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23020114 - Construction /Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	12,000,000.00	20,000,000.00
Construction of Part Fencing of University Land, Calabar Campus	05050123009100 - Schools' infrastructure construction and rehabilitation	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23020118 - Construction /Provison Of Infrastructure	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	8,000,000.00	36,000,000.00
Installation of CCTV Surveillance systems in Calabar Campus	05060123004300 - ICT equipment, software and expertise	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23020127 - Construction Of Ict	70181 - TRANSFERS OF A GENERAL CHARACTER	50910900 - CALA	4,000,000.00	10,000,0

			Infrastructure	BETWEEN DIFFERENT LEVELS OF GOVERNMENT	BAR SOUTH		00.00
Upgrade of Hostel 1, 2 and 3 in Calabar Campus	05050123009200 - Schools' infrastructure construction and rehabilitation	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23030103 - Rehabilitation/Repairs - Housing	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921300 - OBUBRA	16,000,000.00	34,000,000.00
Reroofing of Power House in Obubra Campus	05050123009300 - Schools' infrastructure construction and rehabilitation	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23030103 - Rehabilitation/Repairs - Housing	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921300 - OBUBRA	1,600,000.00	-
Renovation of Lecture Theater A and B in Obubra Campus	05050123009400 - Schools' infrastructure construction and rehabilitation	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921300 - OBUBRA	1,600,000.00	-
Renovation of Academic Block A and B in Calabar Campus	05050123009500 - Schools' infrastructure construction and rehabilitation	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23030106 - Rehabilitation/Repairs - Public Schools	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	4,000,000.00	10,000,000.00
Rehabilitation of Roads in Ogoja and Calabar Campus	05050123009600 - Schools' infrastructure construction and rehabilitation	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23030113 - Rehabilitation/Repairs - Roads	70942 - SECOND STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	6,000,000.00	-
TETFUND Project Maintenance - TETFUND	05100123004000 - Education Not Elsewhere Classified	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23030119 - Rehabilitation/Repairs -	70942 - SECOND STAGE OF TERTIARY EDUCATION	50941900 -	6,000,000.00	-

			Public Utilities		State Wide		
Maintenance of Library, Health Centre and Laboratories in Obubra Campus	05050323002300 - Libraries and laboratories	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23030119 - Rehabilitation/Repairs - Public Utilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	5092 1300 - OBUBRA	4,000,000.00	-
Rehabilitation of Buildings in Obubra, Ogoja & Okuku Campuses	05050123009700 - Schools' infrastructure construction and rehabilitation	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23030103 - Rehabilitation/Repairs - Housing	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0900 - CALABAR SOUTH	8,000,000.00	30,000,000.00
Re-roofing of Estate & Works in Obubra	05050123009800 - Schools' infrastructure construction and rehabilitation	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23030103 - Rehabilitation/Repairs - Housing	70942 - SECOND STAGE OF TERTIARY EDUCATION	5092 1300 - OBUBRA	1,800,000.00	-
Renovation of all Staff Offices	05050123009900 - Schools' infrastructure construction and rehabilitation	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23030120 - Rehabilitation/Repairs Of Office Buildings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0900 - CALABAR SOUTH	4,000,000.00	50,000,000.00
School Accreditation Expenses	05020623001000 - Tertiary institutions' new courses accreditation	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0900 - CALABAR SOUTH	100,000,000.00	350,000,000.00

Preparation of UNICROSS Master Plan	05040423000400 - Curriculum review and development	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23050101 - Research And Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	6,000,000.00	-
Purchase of Shares in CRUTECH CMF Bank Limited	05100123004100 - Education Not Elsewhere Classified	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	12,000,000.00	50,000,000.00
Institution Based Research - TETFUND	05060223002600 - Research and development	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23050101 - Research And Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	50941900 - State Wide	20,000,000.00	-
Publication of Journals - TETFUND	05060223002700 - Research and development	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23050101 - Research And Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	50941900 - State Wide	2,000,000.00	-
Manuscripts Development - TETFUND	05060223002800 - Research and development	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	50941900 - State Wide	2,000,000.00	-
Computerization of CRUTECH Payroll	05060123004400 - ICT equipment, software and expertise	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	50941900 - State Wide	4,000,000.00	-
ICT Support - TETFUND	05060123004500 - ICT equipment, software and expertise	051702100100 - CRUTECH CRS	23050101 - Research And	70942 - SECOND STAGE OF	50941900 -	6,00	-

		UNIVERSITY OF TECHNOLOGY	Development	TERTIARY EDUCATION	State Wide	0,000.00	
Academic Staff Training and Development - TETFUND	05060223002900 - Research and development	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	60,000,000.00	150,000,000.00
Entrepreneurship Centers - TETFUND	05060223003000 - Research and development	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23050101 - Research And Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	5094 1900 - State Wide	4,000,000.00	-
Procurement of Classroom Desks and Furniture for all Campuses	05050223005000 - Furnishing	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010124 - Purchase Of Teaching/Learning Aid Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0900 - CALABAR SOUTH	-	60,000,000.00
Printing of various Security Documents	05100123007500 - Education Not Elsewhere Classified	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010124 - Purchase Of Teaching/Learning Aid Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0900 - CALABAR SOUTH	-	20,000,000.00
Programme Upgrade (Provision of Research Facilities) - Presidential Needs Assessment	05060223003300 - Research and development	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23030106 - Rehabilitation/Repairs - Public Schools	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	5091 0900 - CALABAR SOUTH	-	100,000,000.00

				LEVELS OF GOVERNMENT			
Procurement of Office Equipment and Furniture for VC Office	05050223005100 - Furnishing	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	23010112 - Purchase Of Office Furniture And Fittings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	-	15,000,000.00
High bury Management programme	05100123003100 - Education Not Elsewhere Classified	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23050130 - Publicity and Advertisements for Capital programmes	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKURR	50,000,000.00	100,000,000.00
Construction/Drilling of 2Nos. borehole and Installation of Overhead Tank.	05050423000900 - Water, sanitation and hygiene	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23020105 - Construction /Provision Of Water Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKURR	5,000,000.00	15,000,000.00
Construction/Extension of Perimeter Fencing.	05050523000500 - School safety	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23030121 - Rehabilitation/Repairs Of Biundaries	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKURR	5,000,000.00	10,000,000.00
Expansion of /Maintenance/Technical Support to Institute of Technology Ugep.	05050123007100 - Schools' infrastructure construction and rehabilitation	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKURR	20,000,000.00	25,000,000.00

Purchase of Textbooks and Journals for all Departments.507	05060223001400 - Research and development	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23010125 - Purchase Of Library Books And Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	5092 1700 - YAKURR	2,000,000.00	20,000,000.00
Renovation of 2Nos. Existing Building.	05050123007200 - Schools' infrastructure construction and rehabilitation	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23030120 - Rehabilitation/Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	5092 1700 - YAKURR	7,000,000.00	20,000,000.00
Completion of 1No. Facility Auditorium.	05050123007300 - Schools' infrastructure construction and rehabilitation	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23030103 - Rehabilitation/Repairs - Housing	70942 - SECOND STAGE OF TERTIARY EDUCATION	5092 1700 - YAKURR	5,000,000.00	20,000,000.00
Construction of Core Facility Building (Phase 11).	05050123007400 - Schools' infrastructure construction and rehabilitation	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23020104 - Construction /Provision Of Housing	70942 - SECOND STAGE OF TERTIARY EDUCATION	5092 1700 - YAKURR	30,000,000.00	50,000,000.00
Construction of Staff Housing (4-One Bedroom Unit and 3-3 Bedroom Semi-detac.518	05050123007500 - Schools' infrastructure construction and rehabilitation	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23020104 - Construction /Provision Of Housing	70942 - SECOND STAGE OF TERTIARY EDUCATION	5092 1700 - YAKURR	20,000,000.00	50,000,000.00
Purchase of 100 Nos. Computers and Accessories for Department, Laboratory.311	05060123002900 - ICT equipment, software and expertise	051702200100 - CRSIMT CRS INSTITUTE OF	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF	5092 1700 -	20,000,000	50,000,000

		MANAGEMENT AND TECHNOLOGY, UGEP		TERTIARY EDUCATION	YAKURR	00.00	00.00
Construction of 1No. Male and Female of Hostels.	05050123007600 - Schools' infrastructure construction and rehabilitation	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23010103 - Purchase Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	5092 1700 - YAKURR	20,000,000.00	50,000,000.00
Construction of 1No. Workshops/Laboratories.	05050123007700 - Schools' infrastructure construction and rehabilitation	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23030127 - Rehabilitation/Repairs Of Laboratory	70942 - SECOND STAGE OF TERTIARY EDUCATION	5092 1700 - YAKURR	15,000,000.00	20,000,000.00
Purchase of 1No. Laboratory Equipment's.	05050323001500 - Libraries and laboratories	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23030127 - Rehabilitation/Repairs Of Laboratory	70942 - SECOND STAGE OF TERTIARY EDUCATION	5092 1700 - YAKURR	15,000,000.00	25,000,000.00
Specialized Lab-Automation Engineering.	05050323001600 - Libraries and laboratories	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23010142 - Purchase Of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	5092 1700 - YAKURR	10,000,000.00	30,000,000.00
Purchase of 5Nos. Sports Facilities.	05050123007800 - Schools' infrastructure construction and rehabilitation	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND	23020112 - Construction /Provision Of Sporting Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	5092 1700 - YAKURR	5,000,000.00	10,000,000.00

		TECHNOLOGY, UGEP					
Purchase/Production of Academic Gowns.	05100123003200 - Education Not Elsewhere Classified	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23010124 - Purchase Of Teaching/Learning Aid Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	5092 1700 - YAKURR	2,000,000.00	10,000,000.00
Schools Accreditation programme	05020623000800 - Tertiary institutions' new courses accreditation	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23050142 - Advocacy, Monitoring & Sensitization Programme	70942 - SECOND STAGE OF TERTIARY EDUCATION	5092 1700 - YAKURR	20,000,000.00	25,000,000.00
Purchase of 5Nos. Medical Equipment's	05040223001000 - Instructional and learning materials	051702200200 - Teachers Continous Training Institute	23010122 - Purchase Of Health/Medical Equipment	70981 - EDUCATION N.E.C	5091 0600 - BIASE	30,000,000.00	-
Equipping of ICT Lab	05050323002800 - Libraries and laboratories	051702200200 - Teachers Continous Training Institute	23010144 - Purchase of ICT Equipment	70981 - EDUCATION N.E.C	5091 0600 - BIASE	15,000,000.00	-
Furnishing of Governing Council Offices	05050223004100 - Furnishing	051702200200 - Teachers Continous Training Institute	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	5091 0600 - BIASE	6,000,000.00	-
Furnishing of Model Secondary School Offices	05050223004200 - Furnishing	051702200200 - Teachers Continous Training Institute	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	5091 0600 - BIASE	3,000,000.00	-

Construction of 3Nos. Solar Street Lighting	05050123013500 - Schools' infrastructure construction and rehabilitation	051702200200 - Teachers Continous Training Institute	23020123 - Construction Of Traffic/Street Lights	70981 - EDUCATION N.E.C	5091 0600 - BIASE	33,150,000.00	-
Purchase and Installation of Air Conditioners	05050223004300 - Furnishing	051702200200 - Teachers Continous Training Institute	23010139 - Purchase Of Office Equipment	70981 - EDUCATION N.E.C	5091 0600 - BIASE	50,250,000.00	-
Purchase of 3Nos Photocopiers	05060123005400 - ICT equipment, software and expertise	051702200200 - Teachers Continous Training Institute	23010139 - Purchase Of Office Equipment	70981 - EDUCATION N.E.C	5091 0600 - BIASE	10,000,000.00	-
Purchase of 2Nos Laptops	05060123005500 - ICT equipment, software and expertise	051702200200 - Teachers Continous Training Institute	23010139 - Purchase Of Office Equipment	70981 - EDUCATION N.E.C	5091 0600 - BIASE	1,500,000.00	-
Purchase of 2Nos Desktop Computers	05060123005600 - ICT equipment, software and expertise	051702200200 - Teachers Continous Training Institute	23010113 - Purchase Of Computers	70981 - EDUCATION N.E.C	5091 0600 - BIASE	1,400,000.00	-
Rehabilitation/Fencing of Staff Quarters	05050123013600 - Schools' infrastructure construction and rehabilitation	051702200200 - Teachers Continous Training Institute	23030121 - Rehabilitation/Repairs Of Biundaries	70981 - EDUCATION N.E.C	5091 0600 - BIASE	5,000,000.00	-
Purchase of 1 No. Industrial HP Printers	05060123005700 - ICT equipment, software and expertise	051702200200 - Teachers Continous Training Institute	23010114 - Purchase Of Computer Printers	70981 - EDUCATION N.E.C	5091 0600 - BIASE	1,000,000.00	5,000,000.00
Construction and completion works at TCTI	05050123013700 - Schools' infrastructure	051702200200 - Teachers Continous	23020101 - Construction /Provision Of	70981 - EDUCATION N.E.C	5091 0600	-	20,000,0

	construction and rehabilitation	Training Institute	Office Buildings		- BIASE		00.00
Rehabilitation/Fencing of Staff Quarters	05050123013800 - Schools' infrastructure construction and rehabilitation	051702200200 - Teachers Continous Training Institute	23030121 - Rehabilitation/Repairs Of Biundaries	70981 - EDUCATION N.E.C	5091 0600 - BIASE	5,500,000.00	15,000,000.00
Training Programme for Teachers	05040323001300 - Teaching and non-teaching staff capacity building	051702200200 - Teachers Continous Training Institute	23050101 - Research And Development	70981 - EDUCATION N.E.C	5091 0600 - BIASE	20,000,000.00	30,000,000.00
Purchase of 11Nos.Printers	05060123005800 - ICT equipment, software and expertise	051702200200 - Teachers Continous Training Institute	23010114 - Purchase Of Computer Printers	70981 - EDUCATION N.E.C	5091 0600 - BIASE	15,000,000.00	10,000,000.00
Construction and Completion works at TCTI	05050123013900 - Schools' infrastructure construction and rehabilitation	051702200200 - Teachers Continous Training Institute	23020101 - Construction /Provision Of Office Buildings	70981 - EDUCATION N.E.C	5091 0600 - BIASE	-	35,000,000.00
Purchase of1No. Plant & Machineries	05100123006000 - Education Not Elsewhere Classified	051702200200 - Teachers Continous Training Institute	23010119 - Purchase Of Power Generating Sets	70981 - EDUCATION N.E.C	5091 0600 - BIASE	5,500,000.00	15,000,000.00
Construction/Drilling of Borehole	05050423001300 - Water, sanitation and hygiene	051702200200 - Teachers Continous Training Institute	23020105 - Construction /Provision Of Water Facilities	70981 - EDUCATION N.E.C	5091 0600 - BIASE	5,000,000.00	3,000,000.00
Construction of Sport Facilities	05050123014000 - Schools' infrastructure construction and rehabilitation	051702200200 - Teachers Continous Training Institute	23020119 - Construction /Provision Of Recreational Facilities	70981 - EDUCATION N.E.C	5091 0600 - BIASE	6,000,000.00	7,000,000.00

Purchase of Working Tools/Implements	05040123001500 - All levels of education quality assurance	051702200200 - Teachers Continous Training Institute	23010124 - Purchase Of Teaching/Learning Aid Equipment	70981 - EDUCATION N.E.C	50910600 - BIASE	1,000,000.00	2,000,000.00
Purchase of Office Equipment (Tables and Chairs	05050223004400 - Furnishing	051702200200 - Teachers Continous Training Institute	23010139 - Purchase Of Office Equipment	70981 - EDUCATION N.E.C	50910600 - BIASE	4,000,000.00	5,000,000.00
Construction of 3Nos. ICT Jamb Centre	05050123014100 - Schools' infrastructure construction and rehabilitation	051702200200 - Teachers Continous Training Institute	23020101 - Construction /Provision Of Office Buildings	70981 - EDUCATION N.E.C	50910600 - BIASE	18,200,000.00	10,000,000.00
Renovation of 1No. liaison office	05050123014200 - Schools' infrastructure construction and rehabilitation	051702200200 - Teachers Continous Training Institute	23030120 - Rehabilitation/Repairs Of Office Buildings	70981 - EDUCATION N.E.C	50910600 - BIASE	4,000,000.00	-
Rehabilitation/Upgrading of sickbay	05050123014300 - Schools' infrastructure construction and rehabilitation	051702200200 - Teachers Continous Training Institute	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70981 - EDUCATION N.E.C	50910600 - BIASE	10,000,000.00	15,000,000.00
Production of standard /model learners' Continuous Assessment Booklet	05040223001100 - Instructional and learning materials	051702200200 - Teachers Continous Training Institute	23010124 - Purchase Of Teaching/Learning Aid Equipment	70981 - EDUCATION N.E.C	50910600 - BIASE	3,000,000.00	5,000,000.00
Convening of 2023 Educational Summit	05060223003100 - Research and development	051702200200 - Teachers Continous Training Institute	23050142 - Advocacy, Monitoring & Sensitization Programme	70981 - EDUCATION N.E.C	50910600 - BIASE	15,000,000.00	25,000,000.00
State/Interstate mobilization of teachers for training/retraining	05040323001400 - Teaching and non-	051702200200 - Teachers Continous	23050101 - Research And	70981 - EDUCATION N.E.C	50910600	10,000,	43,000,

	teaching staff capacity building	Training Institute	Developmen t		- BIASE	00.0 0	00.0 0
Establishing of TCTI Agricultural Farm	05050123014400 - Schools' infrastructure construction and rehabilitation	051702200200 - Teachers Continous Training Institute	23020113 - Construction /Provision Of Agricultural Services	70981 - EDUCATION N.E.C	5091 0600 - BIASE	25,0 00,0 00.0 0	50,0 00,0 00.0 0
Capacity building/training of staff on events management	05040323001500 - Teaching and non-teaching staff capacity building	051702200200 - Teachers Continous Training Institute	23050101 - Research And Developmen t	70981 - EDUCATION N.E.C	5091 0600 - BIASE	10,0 00,0 00.0 0	20,2 50,0 00.0 0
Purchase of 55Nos. Uniforms for new intake	05100123006100 - Education Not Elsewhere Classified	051702200200 - Teachers Continous Training Institute	23010124 - Purchase Of Teaching/Le arning Aid Equipment	70981 - EDUCATION N.E.C	5091 0600 - BIASE	5,00 0,00 0.00	16,0 00,0 00.0 0
Construction of 3Nos. high-rise security post in three different locations	05050123014500 - Schools' infrastructure construction and rehabilitation	051702200200 - Teachers Continous Training Institute	23020101 - Construction /Provision Of Office Buildings	70981 - EDUCATION N.E.C	5091 0600 - BIASE	-	16,0 00,0 00.0 0
Establishment of a skill/vocational Centre for creative learning	05050123014600 - Schools' infrastructure construction and rehabilitation	051702200200 - Teachers Continous Training Institute	23020119 - Construction /Provision Of Recreational Facilities	70981 - EDUCATION N.E.C	5091 0600 - BIASE	50,0 00,0 00.0 0	20,0 00,0 00.0 0
Installation of intercom in offices for easy communication	05060123005900 - ICT equipment, software and expertise	051702200200 - Teachers Continous Training Institute	23010140 - Purchase Of Communicati on Equipment	70981 - EDUCATION N.E.C	5091 0600 - BIASE	5,00 0,00 0.00	18,0 00,0 00.0 0
Construction/mounting of 5Nos. Billboards on strategic locations in the state (especially Calabar)	05050123014700 - Schools' infrastructure construction and rehabilitation	051702200200 - Teachers Continous Training Institute	23010140 - Purchase Of Communicati on Equipment	70981 - EDUCATION N.E.C	5091 0600 - BIASE	4,00 0,00 0.00	35,0 00,0 00.0 0

Printing of customized diaries and calendars of the institute for souvenirs	05100123006200 - Education Not Elsewhere Classified	051702200200 - Teachers Continous Training Institute	23050138 - Production Of Tourist Handbook / Guides	70981 - EDUCATION N.E.C	50910600 - BIASE	1,500,000.00	35,000,000.00
Purchase of pullovers/sweaters for the learners of Demonstration school (crested)	05100123006300 - Education Not Elsewhere Classified	051702200200 - Teachers Continous Training Institute	23010124 - Purchase Of Teaching/Learning Aid Equipment	70981 - EDUCATION N.E.C	50910600 - BIASE	3,000,000.00	2,000,000.00
Running of constant jingles/announcement on radio/Television stations (FAD FM, HIT FM, CORRECT FM, CRBC/NTA Channels)	05100123006400 - Education Not Elsewhere Classified	051702200200 - Teachers Continous Training Institute	23050130 - Publicity and Advertisements for Capital programmes	70981 - EDUCATION N.E.C	50910600 - BIASE	1,000,000.00	15,000,000.00
Printing of flyers to market the institute/ Demonstration School.	05100123006500 - Education Not Elsewhere Classified	051702200200 - Teachers Continous Training Institute	23050130 - Publicity and Advertisements for Capital programmes	70981 - EDUCATION N.E.C	50910600 - BIASE	1,000,000.00	25,000,000.00
Purchase of 2Nos TOYOTA HILUX Vehicles	05100123006600 - Education Not Elsewhere Classified	051702200200 - Teachers Continous Training Institute	23010105 - Purchasing Of Motor Vehicles	70981 - EDUCATION N.E.C	50910600 - BIASE	-	25,000,000.00
Renovation of 1No. SEB Headquarters	05050123010200 - Schools' infrastructure construction and rehabilitation	051702600100 - SEB SECONDARY EDUCATION BOARD	23030120 - Rehabilitation/Repairs Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION	50941900 - State Wide	10,000,000.00	100,000,000.00
Purchase of 13 No. Lenovo Computers & Accessories	05060123004800 - ICT equipment, software and expertise	051702600100 - SEB SECONDARY EDUCATION BOARD	23010113 - Purchase Of Computers	70922 - UPPER-SECONDARY EDUCATION	50941900 - State Wide	5,000,000.00	15,000,000.00

Purchase of 1No.10KVA Generator	05100123004900 - Education Not Elsewhere Classified	051702600100 - SEB SECONDARY EDUCATION BOARD	23010119 - Purchase Of Power Generating Sets	70922 - UPPER-SECONDARY EDUCATION	5094 1900 - State Wide	13,000,000.00	10,000,000.00
Recruitment of Staff/Training and induction newly recruited	05040523000300 - Teachers' recruitment and deployment	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23050101 - Research And Development	70922 - UPPER-SECONDARY EDUCATION	5091 0800 - CALABAR MUNICIPAL	5,000,000.00	5,250,000.00
purchase of Office Equipment (Ten - 15 computer and Eleven - 15 printers)	05060123005000 - ICT equipment, software and expertise	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23010139 - Purchase Of Office Equipment	70922 - UPPER-SECONDARY EDUCATION	5091 0800 - CALABAR MUNICIPAL	2,313,000.00	52,428,650.00
State JETS Competition programme	05060123005100 - ICT equipment, software and expertise	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23050101 - Research And Development	70922 - UPPER-SECONDARY EDUCATION	5091 0800 - CALABAR MUNICIPAL	7,000,000.00	7,250,000.00
Construction of 3No. Classroom block in Technical schools	05050123011000 - Schools' infrastructure construction and rehabilitation	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23020107 - Construction /Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	5091 0800 - CALABAR MUNICIPAL	30,000,000.00	463,500,000.00
Skilled mapping of the 18 tech. colleges/vocational centers	05060323000200 - Data and data management	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23050101 - Research And Development	70922 - UPPER-SECONDARY EDUCATION	5094 1900 - State Wide	11,727,087.00	12,313,441.35

Purchase of Office Furniture's[Chairs/Tables and Cabinet]	05050223003500 - Furnishing	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	11,609,100.00	12,189,555.00
Bidding Activities, Projects Consultancy, Supervision/Monitoring	05100123005400 - Education Not Elsewhere Classified	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23050105 - Consultancy service for Capital Expenditure	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	8,243,345.00	8,655,512.25
Construction / Renovation of Science Laboratory at Ajasor Tech. C	05050123011100 - Schools' infrastructure construction and rehabilitation	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23030127 - Rehabilitation/Repairs Of Laboratory	70922 - UPPER-SECONDARY EDUCATION	50921000 - ETUNG	14,800,000.00	70,000,000.00
Development and Construction of New Site for Government Technical School.	05050123011200 - Schools' infrastructure construction and rehabilitation	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23020107 - Construction /Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	20,000,000.00	21,000,000.00
Renovation of the New Office Acquired for Science and Technical Board	05050123011300 - Schools' infrastructure construction and rehabilitation	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23030121 - Rehabilitation/Repairs Of Biundaries	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	36,780,483.00	236,780,483.00
Programme for Supervision, Monitoring and Evaluation of Teaching and Non - Teaching Staff	05040323001100 - Teaching and non-teaching staff capacity building	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23050103 - Monitoring And Evaluation	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR	5,000,000.00	5,250,000.00

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Techofair (Production of Exhibition of items)	05100123005500 - Education Not Elsewhere Classified	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23050104 - Anniversaries/Celebrations	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,250,000.00
Purchase of Technical Education Training Material for 18 trades	05040223000800 - Instructional and learning materials	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23010124 - Purchase Of Teaching/Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	50941900 - State Wide	10,000,000.00	25,000,000.00
Purchase of Technical Equipment (Machine/Hand tools in 3 Technic	05040223000900 - Instructional and learning materials	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23010124 - Purchase Of Teaching/Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	30,000,000.00	700,000,000.00
Renovation of 3 Existing Workshops in 3 Technical Colleges	05050123011400 - Schools' infrastructure construction and rehabilitation	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23030120 - Rehabilitation/Repairs Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION	50941900 - State Wide	30,000,000.00	130,000,000.00
Screening of Teachers / Staffs in the Technical Education Board	05040323001200 - Teaching and non-teaching staff capacity building	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23050103 - Monitoring And Evaluation	70922 - UPPER-SECONDARY EDUCATION	50941900 - State Wide	6,345,233.00	6,662,494.65
Equipping of 5 No. of Libraries to meet Cross River State Standard	05050323002500 - Libraries and laboratories	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23010125 - Purchase Of Library Books And Equipment	70922 - UPPER-SECONDARY EDUCATION	50941900 - State Wide	34,345,438.00	134,345,438.00
Bursary Award programme.	05010223000300 - Human and institutional	051705600100 - CRSSB CRS	23050130 - Publicity and	70942 - SECOND STAGE OF	50910800	100,	125,

	capacity performance management	SCHOLARSHIP BOARD	Advertisements for Capital programmes	TERTIARY EDUCATION	- CALABAR MUNICIPAL	000,000.00	000,000.00
Assistance to Oversea Study.	05010223000400 - Human and institutional capacity performance management	051705600100 - CRSSB CRS SCHOLARSHIP BOARD	23050101 - Research And Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	150,000,000.00	187,500,000.00
Fresh Scholarship Award (Local).	05040123000900 - All levels of education quality assurance	051705600100 - CRSSB CRS SCHOLARSHIP BOARD	23050101 - Research And Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	100,000,000.00	125,000,000.00
Purchase of 1No. Cyclotron Oncology diagnostic machines	05030223000104 - Special education	052100100100 - MINISTRY OF HEALTH	23010129 - Purchase Of Industrial Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	50,000,000.00	-
Purchase of 1No. Pet Scan diagnostic machines	05060123001704 - ICT equipment, software and expertise	052100100100 - MINISTRY OF HEALTH	23010129 - Purchase Of Industrial Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	13,000,000.00	-
Purchase of 1No. Linear Accelerator machines	05040323000104 - Teaching and non-teaching staff capacity building	052100100100 - MINISTRY OF HEALTH	23010129 - Purchase Of Industrial Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR	196,000,000.00	-

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CRS 40% Share Capital in Calapharm.	05050223001004 - Furnishing	052100100100 - MINISTRY OF HEALTH	23050105 - Consultancy service for Capital Expenditure	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	20,500,000.00	40,500,000.00
15% Equity Investment in Pharmaceutical and Cosmetic Plant.	05050123003104 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23050105 - Consultancy service for Capital Expenditure	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	12,000,000.00	20,000,000.00
Renovation/Upgrading of 3 Gen. Hospitals & 5 Nursing Schools.	05040523000104 - Teachers' recruitment and deployment	052100100100 - MINISTRY OF HEALTH	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	7,000,000.00	500,000,000.00
Operational Fund	05060123001804 - ICT equipment, software and expertise	052100100100 - MINISTRY OF HEALTH	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	20,000,000.00	150,000,000.00
2021 Cerebrospinal Meningitis Control Activities.	05060123001904 - ICT equipment, software and expertise	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	3,000,000.00	10,000,000.00
2021 Tuberculosis and Leprosy Control Activities.	05050123003204 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	1,000,000.00	10,000,000.00

State Health Insurance Scheme programme(SHIS).	05060323000104 - Data and data management	052100100100 - MINISTRY OF HEALTH	23050162 - Insurance of Government Asset	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	100,000,000.00	-
Census of Health Facilities in Cross River State (Public and Private).	05050223001104 - Furnishing	052100100100 - MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	95,000,000.00	195,000,000,000.00
Personnel Audit / Physical Identification Exercise	05100123001704 - Education Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	300,000.00	1,500,000.00
Design and Construction of 1No. Social /Referral Hospital in Akpabuyo and Etung	05050123003304 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23020106 - Construction /Provison Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	5,000,000.00	-
Equipping of 18 Ayade Care Referral Hospitals	05050123003404 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	80,000,000.00	-
Design and Construction of 1No. Referral Hospital	05050123003504 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23020106 - Construction /Provison Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	5091 0800 - CALABAR MUNICIPAL	50,000,000.00	500,000,000.00
CRS Participation at National Council on Health Meeting Organization of Year	05040323000204 - Teaching and non-teaching staff capacity building	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5091 0800 - CALABAR	1,000,000.00	5,000,000.00

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Malaria Control and Eradication Activities.	05100123001804 - Education Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	50,000,000.00	150,000,000.00
Family Planning Activity.	05040223000304 - Instructional and learning materials	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	207,000,000.00
2021Family Planning Activities.	05040223000404 - Instructional and learning materials	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	1,000,000.00	-
Purchase of 1No. Equipment and Consumables for State Blood Transfusion Centre.	05050123003604 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	120,000,000.00
2021 HIV /AIDs Control Activities (SASCP).	05040323000304 - Teaching and non-teaching staff capacity building	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	70,000,000.00	130,000,000.00
Cancer Control/Cancer Research Council Activities.	05050323001104 - Libraries and laboratories	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization	70741 - PUBLIC HEALTH SERVICES	50910800 -	1,00	5,00

			and Awareness project		CALABAR MUNICIPAL	0,000.00	0,000.00
Treatment of Coronavirus Patients.	05060123002004 - ICT equipment, software and expertise	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	50,000,000.00	150,000,000.00
Protection & Honorarium for Doctors, Health workers & Volunteers.656	05050123003704 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	50,000,000.00	100,000,000.00
Purchase of Test kit Equipment, Ambulance, Face mask & Other Equipments.657	05050223001204 - Furnishing	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	50,000,000.00	70,000,000.00
Safe Motherhood programme	05050123003804 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	50,000,000.00	80,000,000.00
Immunization and Cold Charge	05050123003904 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and	70741 - PUBLIC HEALTH SERVICES	50910800 - CALA	8,000,000.00	18,000,0

			Awareness project		BAR MUNICIPAL		00.00
Advocacy and Sensitization Risk Communities	05050123004004 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	50,000,000.00	150,000,000.00
Nutrition Programme	05050523000204 - School safety	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Anti Quackery and Counterfeit activities	05050423000404 - Water, sanitation and hygiene	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	6,000,000.00	20,000,000.00
Construction of 3 Referral Labs	05050123004104 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23020106 - Construction /Provison Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	40,000,000.00	200,000,000.00
Repair of DLHMH reference lab	05050323001204 - Libraries and laboratories	052100100100 - MINISTRY OF HEALTH	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	60,000,000.00

Purchase of Test kit for Covid-19, TB & HIV	05050123004204 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Infant Education and Communication Materials	05020623000604 - Tertiary institutions' new courses accreditation	052100100100 - MINISTRY OF HEALTH	23010140 - Purchase Of Communication Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	12,000,000.00	12,000,000.00
Production of 20Nos. Billboards	05100123001904 - Education Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23010140 - Purchase Of Communication Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	8,000,000.00	8,000,000.00
TV & Radio Jungles	05050123004304 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23010140 - Purchase Of Communication Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	22,000,000.00	-
TV & Radio Shows	05050223001304 - Furnishing	052100100100 - MINISTRY OF HEALTH	23010140 - Purchase Of Communication Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	5,000,000.00
Purchase of 50Nos. long lasting insecticide treated nets	05050223001404 - Furnishing	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medic	70741 - PUBLIC HEALTH SERVICES	50910800 -	17,000,	20,000,

			al Equipment		CALABAR MUNICIPAL	00.00	00.00
Purchase of 50Nos. Malaria rapid diagnostic kits	05050123004404 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Sensitization for Mental Health Program	05040123000504 - All levels of education quality assurance	052100100100 - MINISTRY OF HEALTH	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
School Health Program	05050123004504 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	200,000,000.00
Occupation Safety Program	05050123004604 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	10,300,000.00	5,000,000.00
Purchase of Office equipment for NTD Unit	05100123002004 - Education Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	50910800 - CALABAR	10,000,000.00	50,000,000.00

				LEVELS OF GOVERNMENT	MUNICIPAL		
Establishment of State College of Nursing/ Midwifery Sciences	05050523000304 - School safety	052100100100 - MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	100,000,000.00	100,000,000.00
Drug Recovery Fund	05050123004704 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Cross River State Health Information Dashboard	05050123004804 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23010140 - Purchase Of Communication Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Prevention of Mother to child transmission of HIV	05050123004904 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	2,000,000.00	12,000,000.00
Cholera Outbreak Response	05040123000604 - All levels of education quality assurance	052100100100 - MINISTRY OF HEALTH	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	50,000,000.00	50,000,000.00
Funding for Covid -19 Response	05050123005004 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR	500,000,000.00	50,000,000.00

					MUNICIPAL		
Renovation of Cottage Hospital Oban CT	05050123005104 - Schools' infrastructure construction and rehabilitation	052100100100 - MINISTRY OF HEALTH	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	50910200 - AKAMKPA	-	80,000,000.00
Programme for Health care financing Eguity and Investment	04090123000204 - Mobilising equity contributions and vulnerable group funds	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	-	30,000,000.00
Free Medical Outreach (Biannually)	04020123000104 - Community interventions	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	-	200,000,000.00
Cancer and NTDs Intervention programme	04020123000204 - Community interventions	052100100100 - MINISTRY OF HEALTH	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	-	200,000,000.00
Free Delivery Kits to ANC Mothers	04020123000304 - Community interventions	052100100100 - MINISTRY OF HEALTH	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	-	120,000,000.00
Deworming in schools programme	04030523000104 - Non-communicable diseases	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	-	30,000,000.00
Wash and Dignity Kits in Schools programme	04020223000104 - Community structures	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization	70741 - PUBLIC HEALTH SERVICES	50941900 -	-	180,000,

			and Awareness project		State Wide		000.00
Working Health Centers for CRS Public Space programme	04020223000204 - Community structures	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	250,000,000.00
One-stop Sickle Cell Care Center programme	04020223000304 - Community structures	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	150,000,000.00
Supervision, Monitoring and Inspection tour of medical facilities	04070423000604 - Monitoring and Evaluation (M&E)	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	45,000,000.00
Public Health-ESIS, NTDS, SMEP, Pistule, Climate Change programme	04100123001204 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	679,000,000.00
Programme for CRS Rehabilitation Center	04050123004604 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	350,000,000.00
Programme to provide Home Care for the aged	04100123001304 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	50,000,000.00

Palliatives	04100123001404 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23010105 - Purchasing Of Motor Vehicles	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	-	1,000,000,000.00
Equipping of PHCD Calabar, Nde, Odukpani and Ogoja	04050123004704 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	-	600,000,000.00
Construction of 10 PHDC in the 3 Senatorial District	04050123004804 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23050134 - Emergency Management and control	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	-	400,000,000.00
Upgrading of 10Nos. PHCs to Cottage Hospital	04050123004904 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	-	400,000,000.00
Equipping of Stadium Clinic	04050123005004 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	180,000,000.00

Engagement of Technical Consultants	04070323000204 - Research and development (Institutional Review Board, Clinical Trials)	052100100100 - MINISTRY OF HEALTH	23050105 - Consultancy service for Capital Expenditure	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	100,000,000.00
Health Partners and Performance Management	04070423000704 - Monitoring and Evaluation (M&E)	052100100100 - MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	50,000,000.00
Maintenance of Medical Equipment	04050123005104 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	5,000,000.00
Purchase and Maintenance of Office Equipment	04050123005204 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23010112 - Purchase Of Office Furniture And Fittings	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	250,000,000.00
Purchase of X-Ray Machine for General Hospital at Calabar, Ugep and Ugep	04050123005304 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	350,000,000.00
Renovation of Ministry of Health	04050123005404 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	5091 0800 - CALABAR MUNICIPAL	-	50,000,000.00
Development of State Health Social Registrer	04070323000304 - Research and development (Institutional Review Board, Clinical Trials)	052100100100 - MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	45,000,000.00

Renovation of Ogoja General Hospital	04050123005504 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	50931600 - OGOJA	-	150,000,000.00
Renovation of Akamkpa Heneral Hospital	04050123005604 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	50910200 - AKAMKPA	-	150,000,000.00
Construction of Boki General Hospital	04050123005704 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23020106 - Construction/Provison Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	50920700 - BOKI	-	200,000,000.00
Renovation of Ugep General Hospital	04050123005804 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	50921700 - YAKURR	-	150,000,000.00
Construction of Etung Referal Hospital	04050123005904 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23020106 - Construction/Provison Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	50921000 - ETUNG	-	200,000,000.00
Hosting State Council on health	04040323000104 - In service training (continuing education)	052100100100 - MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	-	50,000,000.00
Primary Healthcare Drug Fund.	05040623000101 - School examination and MLA	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	1,200,000.00	20,000,000.00

Purchase of 10Nos. Office Equipment and Furniture.	05100123002101 - Education Not Elsewhere Classified	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010139 - Purchase Of Office Equipment	70741 - PUBLIC HEALTH SERVICES	5091 0800 - CALA BAR MUNI CIPAL	2,00 0,00 0.00	50,0 00,0 00.0 0
Construction and Renovation of 10Nos. Comprehensive Health Centers.	05060123002101 - ICT equipment, software and expertise	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - Construction /Provison Of Hospitals/He alth Centres	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0800 - CALA BAR MUNI CIPAL	48,0 00,0 00.0 0	1,10 0,00 0,00 0.00
Renovation/Maintenance of 1No. PHCDA.	05100123002201 - Education Not Elsewhere Classified	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23030120 - Rehabilitatio n/Repairs Of Office Buildings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0800 - CALA BAR MUNI CIPAL	6,00 0,00 0.00	100, 000, 000. 00
Performance Based Financing (Save Millions Lives).	05040123000701 - All levels of education quality assurance	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	5091 0800 - CALA BAR MUNI CIPAL	10,0 00,0 00.0 0	7,20 6,59 0.00
Basic Health Care Fund Activities	05040223000501 - Instructional and learning materials	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	5091 0800 - CALA BAR MUNI CIPAL	36,0 00,0 00.0 0	500, 000, 000. 00

Subvention to 18 Health Authorities	05050323001301 - Libraries and laboratories	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	30,000,000.00	90,000,000.00
State Nutrition Programme	05050223001501 - Furnishing	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050142 - Advocacy, Monitoring & Sensitization Programme	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	18,000,000.00	102,697,150.00
Measles Campaign	05050223001601 - Furnishing	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	3,600,000.00	50,000,000.00
Hepatitis Disease Activities	05050123005201 - Schools' infrastructure construction and rehabilitation	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	6,000,000.00	57,637,300.00
Medical Laboratory Activities	05050223001701 - Furnishing	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050142 - Advocacy, Monitoring & Sensitization Programme	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0800 - CALABAR MUNICIPAL	3,000,000.00	180,611,000.00
Integrated Supportive Supervision.	05060123002201 - ICT equipment, software and expertise	052100300100 - PHCDA PRIMARY HEALTH CARE	23050105 - Consultancy service for	70741 - PUBLIC HEALTH SERVICES	5091 0800 - CALA	5,000,000.00	8,157,000.00

		DEVELOPMENT AGENCY	Capital Expenditure		BAR MUNI CIPAL		
Procurement of Delivery Kits.	05060123002301 - ICT equipment, software and expertise	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010122 - Purchase Of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	3,000,000.00	42,900,000.00
Strengthen Community Participation and Education.	05060123002401 - ICT equipment, software and expertise	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	9,000,000.00	30,000,000.00
Construction of 1No. Mobile Health Diagnostic and Immediate Remedy Clinic (Diagnostic Services) i	05050123005301 - Schools' infrastructure construction and rehabilitation	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - Construction /Provison Of Hospitals/Health Centres	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	6,000,000.00	6,000,000.00
NPHCCDA Midwife Scheme (MSS/Sure - P)	05060123002501 - ICT equipment, software and expertise	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	10,000,000.00	30,000,000.00
Funding for Immunization Services.	05050123005401 - Schools' infrastructure construction and rehabilitation	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	15,000,000.00	100,000,000.00

CRS Participation at National Council on Health Meetings and Organization of.423	05050123005501 - Schools' infrastructure construction and rehabilitation	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050168 - Conferences /Seminars & Workshop Costs	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	9,000,000.00	10,000,000.00
Family Planning Service programme	05040323000401 - Teaching and non-teaching staff capacity building	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	12,000,000.00	3,834,250.00
PHC Emergency Fund	05060123002601 - ICT equipment, software and expertise	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0800 - CALABAR MUNICIPAL	20,000,000.00	40,000,000.00
Primary Mental Healthcare Support…	05050123005601 - Schools' infrastructure construction and rehabilitation	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	50,000,000.00	26,000,000.00
Free Community Health Outreach.	05100123002301 - Education Not Elsewhere Classified	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	30,000,000.00	500,000,000.00
Child Protection Activities/Childcare Programme.	05050423000501 - Water, sanitation and hygiene	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	5094 1900 - State Wide	30,000,000.00	110,691,850.00

				LEVELS OF GOVERNMENT			
Construction of 1No. Modern PHC for Agba Osokom in Boki	05050123005701 - Schools' infrastructure construction and rehabilitation	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - Construction /Provison Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	5092 0700 - BOKI	18,000,000.00	-
Construction of 1No. Staff Qtrs in Ubabiat in Odukpani	05040123000801 - All levels of education quality assurance	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - Construction /Provison Of Hospitals/Health Centres	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 1500 - ODUKPANI	3,000,000.00	50,000,000.00
Health Promotion programme	05050223001801 - Furnishing	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	6,000,000.00	-
Community based health Insurance pilot in 3 LGAs	05050123005801 - Schools' infrastructure construction and rehabilitation	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050162 - Insurance of Government Asset	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	6,000,000.00	-
Sexual and Reproductive Health Programme	05050123005901 - Schools' infrastructure construction and rehabilitation	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	10,000,000.00	50,000,000.00
Progeamme for Monitoring and Evaluation and operation Research	04070423000801 - Monitoring and Evaluation (M&E)	052100300100 - PHCDA PRIMARY HEALTH CARE	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	5094 1900 -	-	10,000,

		DEVELOPMENT AGENCY			State Wide		00.00
Programme for Advocacy Communication and Social Mobilization	04070123000201 - Routine information system	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	17,113,000.00
Programme Policy Review/Planning	04070423000901 - Monitoring and Evaluation (M&E)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	3,000,000.00
Eye care Activities	04060123000101 - Sustainable drug supply	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	20,000,000.00
Child Protection Activities	04030223000101 - Child health	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	50,000,000.00
Programme for Monitoring, Evaluation and Strengthen Ward Communities	04070423001001 - Monitoring and Evaluation (M&E)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	6,000,000.00
Tuberculosis, Buruli Ulcer and Leprosy Activities	04020123000401 - Community interventions	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	22,806,000.00

Office Accommodation/Refurbishing	04050123006201 - Functional health facilities	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23030120 - Rehabilitation/Repairs Of Office Buildings	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	10,000,000.00
Social Mobilization Activities	04070423001101 - Monitoring and Evaluation (M&E)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	36,863,500.00
Programme for Training/Capacity Building for new staff	04040223000101 - HRH Performance management	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	79,252,500.00
Constuction of Health Centre in Ubambat in Odukpani CT	04050123006301 - Functional health facilities	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020101 - Construction /Provision Of Office Buildings	70741 - PUBLIC HEALTH SERVICES	5091 1500 - ODUKPANI	-	30,000,000.00
Primary HEALTH Voluntees for PHC	04040123000101 - Pre-service training	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	60,000,000.00
Health Workforce Productivity Ativities	04040123000201 - Pre-service training	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	6,850,000.00

Health Information Management System	04070423001201 - Monitoring and Evaluation (M&E)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	15,000,000.00
Human Resource for Health Strengthening	04040223000201 - HRH Performance management	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	10,000,000.00
Intergrated Management of Childhood Iiiness(IMCI)Program	04030223000201 - Child health	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	50,000,000.00
Mobile Health Diagnostic ImmediateRemedy Clinic(Diagnostic)	04030723000101 - Emergency services	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	15,000,000.00
Prevention and Control of Communicable Disease	04030423000101 - Communicable diseases	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	20,000,000.00
Strengthen Implementation of Maternal New Born Child Service	04030123000201 - Reproductive, maternal and neonatal health	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	20,310,000.00

Baby Friendly Initiative Services	04030223000301 - Child health	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	21,000,000.00
Community Health Infuencers Programme Scheme (CHIPS)	04020223000401 - Community structures	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	20,000,000.00
Clean Heads Campaign in Communities	04020223000501 - Community structures	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	5,000,000.00
Safe Motherhood Activities	04030123000301 - Reproductive, maternal and neonatal health	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	17,745,000.00
Community and School Based Distribution of LLINT	04020223000601 - Community structures	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	10,000,000.00
PMTCT of HIV/AIDS Intervention in PHCs Communities	04030423000201 - Communicable diseases	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	5094 1900 - State Wide	-	20,000,000.00

Gender in Health	04100123001701 - Health Not Elsewhere Classified	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	-	2,000,000.00
Purchase & Installation of 1No. 250 KVA Generator set	05060223000402 - Research and development	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23010119 - Purchase Of Power Generating Sets	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	10,000,000.00	30,000,000.00
Purchase of 1No. Medical Waste System.	05060223000502 - Research and development	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23010141 - Purchase Of Waste Disposal Items	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	5,000,000.00	10,000,002.00
Construction of 1No.Pharmacy Block.	05100123000902 - Education Not Elsewhere Classified	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23020106 - Construction /Provison Of Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	10,000,000.00	20,000,000.00
Purchase of 3No. Medical Equipment.	05060223000602 - Research and development	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	10,000,000.00	15,000,000.00
Purchase of 1No. Incinerator Equipment.	05020623000402 - Tertiary institutions' new courses accreditation	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23010122 - Purchase Of Health/Medic	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALA	10,000,	15,000,

			al Equipment		BAR SOUTH	00.00	00.00
Procurement of 3No. Theatre Equipment.	05060123000302 - ICT equipment, software and expertise	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	20,000,000.00	25,000,000.00
Construction of 1No. Maternity, Antenatal Labour Room Block.	05060123000402 - ICT equipment, software and expertise	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23020106 - Construction /Provison Of Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	15,000,000.00	35,000,000.00
Purchase of 3No. Laboratory Equipment.	05050223000302 - Furnishing	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23010142 - Purchase Of Laboratory Equipment	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	10,000,000.00	15,000,000.00
Renovation of 1No. Residence Doctors House	05050223000402 - Furnishing	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23030101 - Rehabilitation/Repairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	7,000,000.00	17,000,000.00
Renovation of 1N0. Female/Male/Theater/Maternity/Aluminum Roofing.	05050223000502 - Furnishing	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23030103 - Rehabilitation/Repairs - Housing	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	10,000,000.00	15,000,000.00

Design/Construction of 1N0. House Officers Residence Complex.	05050123001302 - Schools' infrastructure construction and rehabilitation	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23020102 - Construction /Provision Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	10,000,000.00	20,000,000.00
Renovation of 1No. Perimeter Fencing, security gate and gate house.	05050223000602 - Furnishing	052102700100 - GHC GENERAL HOSPITAL, CALABAR	23030103 - Rehabilitation/Repairs - Housing	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	10,000,000.00	20,000,000.00
Renovation and Furnishing of 1No. Medical/Superintendent Office (Qrts)	05050223004002 - Furnishing	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23030101 - Rehabilitation/Repairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	50910200 - AKAMKPA	5,000,000.00	5,000,000.00
Purchase of 2 Lawn Mowers	05050123013202 - Schools' infrastructure construction and rehabilitation	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23010129 - Purchase Of Industrial Equipment	70731 - GENERAL HOSPITAL SERVICES	50910200 - AKAMKPA	800,000.00	800,000.00
Installation of 95 KVA Generating and Renovation of Engine House	05040123001402 - All levels of education quality assurance	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23030124 - Rehabilitation/Repairs - Power Generating Plants	70731 - GENERAL HOSPITAL SERVICES	50910200 - AKAMKPA	3,300,000.00	3,300,000.00
Servicing and Maintenance of Hospital Equipment	05050123013302 - Schools' infrastructure construction and rehabilitation	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50910200 - AKAMKPA	1,500,000.00	1,500,000.00
Perimeter Fencing, Security Post and Gates	05050123013402 - Schools' infrastructure	052102700200 - GHA GENERAL	23030121 - Rehabilitatio	70731 - GENERAL HOSPITAL SERVICES	50910200 -	15,000,	15,000,

	construction and rehabilitation	HOSPITAL, AKAMKPA	n/Repairs Of Biundaries		AKAMKPA	00.00	00.00
Renovation of 1No.Theatre/Emergency Ward	05100123005902 - Education Not Elsewhere Classified	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50910200 - AKAMKPA	3,000,000.00	3,000,000.00
Purchase of 2Nos. Theatre Equipment	05050523001002 - School safety	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50910200 - AKAMKPA	7,000,000.00	7,000,000.00
Rehabilitation of 1No. Administrative and Pharmacy Department	04050123001402 - Functional health facilities	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23030120 - Rehabilitation/Repairs Of Office Buildings	70731 - GENERAL HOSPITAL SERVICES	50910200 - AKAMKPA	2,000,000.00	2,000,000.00
Renovation of 1No. Staff Quarter	04050123001502 - Functional health facilities	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23030101 - Rehabilitation/Repairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	50910200 - AKAMKPA	4,000,000.00	4,000,000.00
Renovation of 1No. Hospital Mortuary	04050123001602 - Functional health facilities	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50910200 - AKAMKPA	1,500,000.00	1,500,000.00
Renovation of 1No. Male/Females Ward	04050123001702 - Functional health facilities	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23030101 - Rehabilitation/Repairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	50910200 - AKAMKPA	3,000,000.00	3,000,000.00
Renovation of 1No. Maternity, Antenatal Labour Room Block	04050123001802 - Functional health facilities	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50910200 - AKAMKPA	3,000,000.00	3,000,000.00

Renovation of 1No. Children Ward	04050123001902 - Functional health facilities	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50910200 - AKAMKPA	1,500,000.00	1,500,000.00
Renovation of Laboratory Complex	04050123002002 - Functional health facilities	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23030127 - Rehabilitation/Repairs Of Laboratory	70731 - GENERAL HOSPITAL SERVICES	50910200 - AKAMKPA	1,500,000.00	1,500,000.00
Construction of 1No. Motorize Bore-hole	04050323000402 - Facility electrification, water and sanitation	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23030104 - Rehabilitation/Repairs - Water Facilities	70731 - GENERAL HOSPITAL SERVICES	50910200 - AKAMKPA	3,000,000.00	3,000,000.00
Construction of 1No. Walkways	04050123002102 - Functional health facilities	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23020114 - Construction /Provision Of Roads	70731 - GENERAL HOSPITAL SERVICES	50910200 - AKAMKPA	2,000,000.00	2,000,000.00
Provision of Hospital Equipment's	04050123002202 - Functional health facilities	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50910200 - AKAMKPA	3,000,000.00	3,000,000.00
Due Process Activities Biding and M and E	04070423000302 - Monitoring and Evaluation (M&E)	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	23050103 - Monitoring And Evaluation	70731 - GENERAL HOSPITAL SERVICES	50910200 - AKAMKPA	500,000.00	500,000.00
Purchase of 2No. Medical Equipment's	05060123000502 - ICT equipment, software and expertise	052102700300 - GHU GENERAL HOSPITAL, UGEP	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50921700 - YAKURR	5,300,000.00	7,300,000.00
Renovation of 1No. laboratory and X-Ray blocks/the entire Floor	05060123000602 - ICT equipment, software and expertise	052102700300 - GHU GENERAL	23030105 - Rehabilitation/Repairs -	70731 - GENERAL HOSPITAL SERVICES	50921700 -	5,00	5,00

		HOSPITAL, UGEP	Hospital/Health Centres		YAKURR	0,000.00	0,000.00
Purchase of Hospital Equipment's for Post Natal Surgical Wards, Ob	05060123000702 - ICT equipment, software and expertise	052102700300 - GHU GENERAL HOSPITAL, UGEP	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	5092 1700 - YAKURR	5,000,000.00	5,000,000.00
Renovation of 1No. Family Planning Unit	05060123000802 - ICT equipment, software and expertise	052102700300 - GHU GENERAL HOSPITAL, UGEP	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	5092 1700 - YAKURR	2,969,715.00	4,969,715.00
Renovation(including re-roofing and ceiling) of Maternity	05060123000902 - ICT equipment, software and expertise	052102700300 - GHU GENERAL HOSPITAL, UGEP	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	5092 1700 - YAKURR	5,000,000.00	5,000,000.00
Construction of 1No Hospital Library	05060123001002 - ICT equipment, software and expertise	052102700300 - GHU GENERAL HOSPITAL, UGEP	23020118 - Construction /Provison Of Infrastructure	70731 - GENERAL HOSPITAL SERVICES	5092 1700 - YAKURR	6,700,000.00	6,700,000.00
Construction of 1No Call Duty Quarters	05060123001102 - ICT equipment, software and expertise	052102700300 - GHU GENERAL HOSPITAL, UGEP	23020102 - Construction /Provision Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	5092 1700 - YAKURR	3,326,000.00	7,326,000.00
Purchase of 1No, Portable Ultra sand Machine	05060223000702 - Research and development	052102700300 - GHU GENERAL HOSPITAL, UGEP	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	5092 1700 - YAKURR	1,700,000.00	1,700,000.00
Purchase of 1No. Lawn Mowing Machines	05100123001002 - Education Not Elsewhere Classified	052102700300 - GHU GENERAL HOSPITAL, UGEP	23010129 - Purchase Of Industrial Equipment	70731 - GENERAL HOSPITAL SERVICES	5092 1700 - YAKURR	500,000.00	600,000.00

Installation of Solar Energy in the Hospital	05050123001402 - Schools' infrastructure construction and rehabilitation	052102700300 - GHU GENERAL HOSPITAL, UGEP	23010119 - Purchase Of Power Generating Sets	70731 - GENERAL HOSPITAL SERVICES	5092 1700 - YAKU RR	8,00 0,00 0.00	8,00 0,00 0.00
Painting of the Entire Hospital	05050123001502 - Schools' infrastructure construction and rehabilitation	052102700300 - GHU GENERAL HOSPITAL, UGEP	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	5092 1700 - YAKU RR	7,00 0,00 0.00	7,00 0,00 0.00
Refurbishing & Digitalization of X-ray Equipment	05050123001602 - Schools' infrastructure construction and rehabilitation	052102700300 - GHU GENERAL HOSPITAL, UGEP	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	5092 1700 - YAKU RR	5,00 0,00 0.00	5,00 0,00 0.00
Construction of Pharmacy Block	05050323000402 - Libraries and laboratories	052102700300 - GHU GENERAL HOSPITAL, UGEP	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	5092 1700 - YAKU RR	6,00 0,00 0.00	8,00 0,00 0.00
Purchase of 2No. Incinerator	05050323000502 - Libraries and laboratories	052102700300 - GHU GENERAL HOSPITAL, UGEP	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	5092 1700 - YAKU RR	1,50 0,00 0.00	2,50 0,00 0.00
Purchase of 1NO 50Kva Sound Proof Generator	04050323000202 - Facility electrification, water and sanitation	052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA	23010119 - Purchase Of Power Generating Sets	70731 - GENERAL HOSPITAL SERVICES	5092 1300 - OBUBRA	500, 000. 00	-
Bidding activities and project supervision including Monitoring	04070423000102 - Monitoring and Evaluation (M&E)	052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	5092 1300 - OBUBRA	500, 000. 00	500, 000. 00
Purchase of Hospital/Pediatric Beds and Mattress	04050123000202 - Functional health facilities	052102700400 - GHBRA GENERAL	23010122 - Purchase Of Health/Medic	70731 - GENERAL HOSPITAL SERVICES	5092 1300 -	5,00	5,00

		HOSPITAL, OBUBRA	al Equipment		OBUBRA	0,000.00	0,000.00
Purchase of 1No. Fire Extinguisher	04100123000302 - Health Not Elsewhere Classified	052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA	23010123 - Purchase Of Fire Fighting Equipment	70731 - GENERAL HOSPITAL SERVICES	50921300 - OBUBRA	500,000.00	500,000.00
Construction of Water reticulation to all the wards & quarters and digging	04050323000302 - Facility electrification, water and sanitation	052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA	23020105 - Construction /Provision Of Water Facilities	70731 - GENERAL HOSPITAL SERVICES	50921300 - OBUBRA	500,000.00	1,000,000.00
Fencing of General Hospital in Obubra LGA	04050123000302 - Functional health facilities	052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA	23020106 - Construction /Provison Of Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50921300 - OBUBRA	850,000.00	10,000,000.00
Purchase of 1No.blood bank and fridges	04050123000402 - Functional health facilities	052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50921300 - OBUBRA	250,000.00	2,000,000.00
Replacement of Corrugated iron Sheet with Long Span sheet	04050123000502 - Functional health facilities	052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50921300 - OBUBRA	700,000.00	-
Landscaping of the Hospital Compound	04050123000602 - Functional health facilities	052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA	23040102 - Erosion And Flood Control	70731 - GENERAL HOSPITAL SERVICES	50921300 - OBUBRA	500,000.00	-
Renovation of mortuary facility	04050123004202 - Functional health facilities	052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50921300 - OBUBRA	-	10,000,000.00

Purchase of 1o. Ambulance	04100123000802 - Health Not Elsewhere Classified	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23010106 - Purchase Of Vans	70731 - GENERAL HOSPITAL SERVICES	5093 1600 - OGOJA	7,000,000.00	-
Procurement of 1No. Toyota Hilux	04100123000902 - Health Not Elsewhere Classified	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23010105 - Purchasing Of Motor Vehicles	70731 - GENERAL HOSPITAL SERVICES	5093 1600 - OGOJA	8,500,000.00	-
Procurement of Furniture	04100123001002 - Health Not Elsewhere Classified	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23010112 - Purchase Of Office Furniture And Fittings	70731 - GENERAL HOSPITAL SERVICES	5093 1600 - OGOJA	4,000,000.00	4,000,000.00
Procurement of Laboratory Equipment	04050123003402 - Functional health facilities	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23010142 - Purchase Of Laboratory Equipment	70731 - GENERAL HOSPITAL SERVICES	5093 1600 - OGOJA	45,000,000.00	45,000,000.00
Provision of Ceiling/Electrification of Walkways	04050323000702 - Facility electrification, water and sanitation	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23020103 - Construction /Provision Of Electricity	70731 - GENERAL HOSPITAL SERVICES	5093 1600 - OGOJA	4,000,000.00	4,000,000.00
Water Reticulation to Wards Headquarters	04050323000802 - Facility electrification, water and sanitation	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23020105 - Construction /Provision Of Water Facilities	70731 - GENERAL HOSPITAL SERVICES	5093 1600 - OGOJA	1,500,000.00	2,000,000.00
Extension of 1No. Stores Building	04050123003502 - Functional health facilities	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23020118 - Construction /Provison Of Infrastructure	70731 - GENERAL HOSPITAL SERVICES	5093 1600 - OGOJA	3,000,000.00	3,000,000.00
Construction of Abandon Capital Projects	04050123003602 - Functional health facilities	052102700500 - GHGGJ GENERAL	23020118 - Construction /Provison Of	70731 - GENERAL HOSPITAL SERVICES	5093 1600 -	10,000,0	10,000,0

		HOSPITAL, OGOJA	Infrastructure		OGOJA	00.00	00.00
Renovation of 1No. Doctors Quarter II	04050123003702 - Functional health facilities	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23030101 - Rehabilitation/Repairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	5093 1600 - OGOJA	7,000,000.00	7,000,000.00
Renovation of 1No. Doctors Quarter I	04050123003802 - Functional health facilities	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23030101 - Rehabilitation/Repairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	5093 1600 - OGOJA	5,000,000.00	4,000,000.00
Renovation of 1No. Central Store	04050123003902 - Functional health facilities	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	5093 1600 - OGOJA	1,355,047.00	5,000,000.00
Renovation of 2No. CCP and MPDSR Block and Furnishing	04050123004002 - Functional health facilities	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	5093 1600 - OGOJA	4,000,000.00	3,000,000.00
Landscaping of General Hospital, Ogoja	04050123004102 - Functional health facilities	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23040102 - Erosion And Flood Control	70731 - GENERAL HOSPITAL SERVICES	5093 1600 - OGOJA	4,000,000.00	4,000,000.00
Due Process Activities	04070423000402 - Monitoring and Evaluation (M&E)	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23050101 - Research And Development	70731 - GENERAL HOSPITAL SERVICES	5093 1600 - OGOJA	2,000,000.00	2,000,000.00
Bidding Activities, Project Consultancy, Supervision/ Monitoring including BOQs Drawing and Bank Charges	04070123000102 - Routine information system	052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA	23050130 - Publicity and Advertisements for Capital programmes	70731 - GENERAL HOSPITAL SERVICES	5093 1600 - OGOJA	6,000,000.00	2,000,000.00

Bidding activities, Project Consultancy, supervision/monitoring	04070423000202 - Monitoring and Evaluation (M&E)	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	23050105 - Consultancy service for Capital Expenditure	70731 - GENERAL HOSPITAL SERVICES	5093 1200 - OBANLIKU	1,000,000.00	1,000,000.00
Painting of the Entire Hospital	04050123000702 - Functional health facilities	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	23030120 - Rehabilitation/Repairs Of Office Buildings	70731 - GENERAL HOSPITAL SERVICES	5093 1200 - OBANLIKU	2,000,000.00	3,000,000.00
Purchase of 2 Nos. QLINKS Motorcycles in hospital	04100123000402 - Health Not Elsewhere Classified	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	23010104 - Purchase Of Motor Cycles	70731 - GENERAL HOSPITAL SERVICES	5093 1200 - OBANLIKU	500,000.00	1,200,000.00
Landscaping of the Hospital Compound	04050123000802 - Functional health facilities	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	23010101 - Purchase /Acquisition Of Land	70731 - GENERAL HOSPITAL SERVICES	5093 1200 - OBANLIKU	800,000.00	800,000.00
Purchase of 1No. Hand Mower	04100123000502 - Health Not Elsewhere Classified	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	23010117 - Purchase Of Shredding Machines	70731 - GENERAL HOSPITAL SERVICES	5093 1200 - OBANLIKU	400,000.00	600,000.00
Purchase of 10No.Maternity Equipment	04050123000902 - Functional health facilities	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	5093 1200 - OBANLIKU	4,000,000.00	5,000,000.00
Purchase of 2No. Laboratory Equipment (Bed and Mattress)	04050123001002 - Functional health facilities	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	23010142 - Purchase Of Laboratory Equipment	70731 - GENERAL HOSPITAL SERVICES	5093 1200 - OBANLIKU	3,000,000.00	4,000,000.00
Purchase of Beds & Mattresses in the Hospital	04050123001102 - Functional health facilities	052102700700 - GHBNS GENERAL	23010122 - Purchase Of Health/Medic	70731 - GENERAL HOSPITAL SERVICES	5093 1200 -	800,	1,80

		HOSPITAL, OBANLIKU	al Equipment		OBANLIKU	000.00	0,000.00
Procurement of Medical Equipment for laboratory casualty and ward	04050123001202 - Functional health facilities	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50931200 - OBANLIKU	3,000,000.00	3,800,000.00
Renovation of Doctor's Quarters	04050123001302 - Functional health facilities	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	23020102 - Construction /Provision Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	50931200 - OBANLIKU	1,500,000.00	2,500,000.00
Construction & Extension of Admission Wards.	05050323000102 - Libraries and laboratories	052102701000 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50910600 - BIASE	100,000.00	100,000.00
Purchase of 2No.Mortuary Equipment	05040223000202 - Instructional and learning materials	052102701000 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50910600 - BIASE	3,500,000.00	3,500,000.00
Purchase of 3No.Theatre Equipment	05050123000102 - Schools' infrastructure construction and rehabilitation	052102701000 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50910600 - BIASE	2,000,000.00	2,000,000.00
Purchase of 2No. Ultra-Sound Machine	05050423000102 - Water, sanitation and hygiene	052102701000 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50910600 - BIASE	2,500,000.00	2,500,000.00
Procurement of 2No. office Equipment's and Furnishings	05050123000202 - Schools' infrastructure construction and rehabilitation	052102701000 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23010139 - Purchase Of Office Equipment	70731 - GENERAL HOSPITAL SERVICES	50910600 - BIASE	5,400,000.00	5,400,000.00

Constrution of 2No. Lead Lining Rooms	05040423000102 - Curriculum review and development	052102701000 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	5091 0600 - BIASE	4,200,000.00	4,200,000.00
Purchase of 2 Nos. X-Ray Machines	05050123000302 - Schools' infrastructure construction and rehabilitation	052102701000 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	5091 0600 - BIASE	2,200,000.00	2,200,000.00
Construction of gatehouse/frontage perimeter fencing	05020623000202 - Tertiary institutions' new courses accreditation	052102701000 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23020104 - Construction /Provision Of Housing	70731 - GENERAL HOSPITAL SERVICES	5091 0600 - BIASE	1,700,000.00	1,700,000.00
Procurement of 3No. Medical Equipment/Beds/Mattresses//Consumables	05100123000702 - Education Not Elsewhere Classified	052102701000 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	5091 0600 - BIASE	2,500,000.00	2,500,000.00
Purchase of No. 1 Toyota Hilux 4x4	05050423000202 - Water, sanitation and hygiene	052102701000 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23010105 - Purchasing Of Motor Vehicles	70731 - GENERAL HOSPITAL SERVICES	5091 0600 - BIASE	3,000,000.00	3,000,000.00
Purchase of 1No.Toyota Bus ambulance	05050523000102 - School safety	052102701000 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL	23010105 - Purchasing Of Motor Vehicles	70731 - GENERAL HOSPITAL SERVICES	5091 0600 - BIASE	3,000,000.00	3,000,000.00
Purchase of 1No. Medical Equipment	04050123002302 - Functional health facilities	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	5092 0100 - ABI	1,000,000.00	-
Construction of walk way round the wards and renovation of existing ones to modern standard	04050123002402 - Functional health facilities	052102701100 - EMJHI EJA-MEMORIAL JOINT	23020114 - Construction /Provision Of Roads	70731 - GENERAL HOSPITAL SERVICES	5092 0100 - ABI	2,500,000.00	-

		HOSPITAL, ITIGIDI					
Renovation of 1No. Essential Staff Quarter	04050123002502 - Functional health facilities	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	23030101 - Rehabilitation/Repairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	5092 0100 - ABI	3,500,000.00	-
Renovation of 1No. Hospital Mortuary	04050123002602 - Functional health facilities	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	5092 0100 - ABI	1,500,000.00	-
Rehabilitation of 1No. Sewage System	04050323000502 - Facility electrification, water and sanitation	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	23020118 - Construction/Provison Of Infrastructure	70731 - GENERAL HOSPITAL SERVICES	5092 0100 - ABI	500,000.00	-
Purchase of Two(2)Nos. New Lawn Mower Machines	04100123000702 - Health Not Elsewhere Classified	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	23010129 - Purchase Of Industrial Equipment	70731 - GENERAL HOSPITAL SERVICES	5092 0100 - ABI	1,500,000.00	-
Completion of Pharmacy Store	04050123002702 - Functional health facilities	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	5092 0100 - ABI	2,000,000.00	-
Reticulation of water to wards and staff quarters	04050323000602 - Facility electrification, water and sanitation	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	23030104 - Rehabilitation/Repairs - Water Facilities	70731 - GENERAL HOSPITAL SERVICES	5092 0100 - ABI	2,500,000.00	-

Renovation of 1No. Coppers Lodge in the Hospital	04050123002802 - Functional health facilities	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	23030101 - Rehabilitation/Repairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	5092 0100 - ABI	1,500,000.00	-
Renovation of 1No.Children Ward	04050123002902 - Functional health facilities	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	5092 0100 - ABI	1,500,000.00	-
Renovation of 1No. Male and Female Ward	04050123003002 - Functional health facilities	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	5092 0100 - ABI	2,500,000.00	-
Renovation of 1No.Theatre /Emergency Ward	04050123003102 - Functional health facilities	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	5092 0100 - ABI	2,000,000.00	-
Rehabilitation of Old Fence wall, Security gate and House	04050123003202 - Functional health facilities	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	23010107 - Purchase Of Trucks	70731 - GENERAL HOSPITAL SERVICES	5092 0100 - ABI	2,000,000.00	-
Project Consultancy and Due Process Activities Including Monitoring and Evaluation	04050123003302 - Functional health facilities	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	23050105 - Consultancy service for Capital Expenditure	70731 - GENERAL HOSPITAL SERVICES	5092 0100 - ABI	800,000.00	-

Procurement & Upgrade of Dental Unit.	05040223000100 - Instructional and learning materials	052102800100 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR	23010122 - Purchase Of Health/Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	-	3,500,000.00
Purchase of 2No. Dental Materials.	05030523000102 - Girls/Boys child education	052102800100 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR	23010122 - Purchase Of Health/Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	-	4,000,000.00
Due Process Activities.	05100123000502 - Education Not Elsewhere Classified	052102800100 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR	23050130 - Publicity and Advertisements for Capital programmes	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	-	300,000.00
Purchase of 1No. Water Reticulation system to Government Dental Centre.	05040123000102 - All levels of education quality assurance	052102800100 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR	23010122 - Purchase Of Health/Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	-	5,000,000.00
Purchase of 1No X-Ray Equipment to dental unit.	05100123000602 - Education Not Elsewhere Classified	052102800100 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR	23010122 - Purchase Of Health/Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	-	160,000,000.00
Provision of Borehole	04050323001002 - Facility electrification, water and sanitation	052102800100 - GDCC GOVERNMENT	23010122 - Purchase Of Health/Medic	70732 - SPECIALIZED	50910800 -	-	30,000,0

		DENTAL CENTRE, CALABAR	al Equipment	HOSPITAL SERVICES	CALABAR MUNICIPAL		00.00
Purchase of Dental Equipment	04050123006002 - Functional health facilities	052102800100 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Purchase of Dental Furniture	04050123006102 - Functional health facilities	052102800100 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR	23010105 - Purchasing Of Motor Vehicles	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	-	35,000,000.00
Complete Renovation of Clinic	04100123001502 - Health Not Elsewhere Classified	052102800100 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR	23020103 - Construction/Provision Of Electricity	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	-	40,000,000.00
Purchase of Utility Vehicle	04100123001602 - Health Not Elsewhere Classified	052102800100 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR	23020122 - Construction Of Boundary Pillars/Right Of Way	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	-	200,000,000.00
Project Consultancy and Due Process Activity including Monitoring	04070423000502 - Monitoring and Evaluation (M&E)	052102800200 - DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	23010101 - Purchase/Acquisition Of Land	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR	-	250,000.00

					SOUTH		
Construction of Bore-hole CT	04050323000902 - Facility electrification, water and sanitation	052102800200 - DLHMH DR LAWHENSHAW MEM. HOSPITAL, CAL	23020101 - Construction /Provision Of Office Buildings	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	-	600,000.00
Renovation/Equipment of Pharmacy Dept.	04050123004302 - Functional health facilities	052102800200 - DLHMH DR LAWHENSHAW MEM. HOSPITAL, CAL	23030101 - Rehabilitation/Repairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	-	1,000,000.00
Understudying/Management of Multiple drugs resistanceTB Activities	04070323000102 - Research and development (Institutional Review Board, Clinical Trials)	052102800200 - DLHMH DR LAWHENSHAW MEM. HOSPITAL, CAL	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	-	1,000,000.00
Renovation of Administrative and Pharmacy Block	04050123004402 - Functional health facilities	052102800200 - DLHMH DR LAWHENSHAW MEM. HOSPITAL, CAL	23030101 - Rehabilitation/Repairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	-	15,000,000.00
Purchase of 1no X-Ray Machine	04050123004502 - Functional health facilities	052102800200 - DLHMH DR LAWHENSHAW MEM. HOSPITAL, CAL	23010118 - Purchase Of Scanners	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	-	10,000,000.00

Breaking,Looting & Vandalization by Nsas	04100123001102 - Health Not Elsewhere Classified	052102800200 - DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	23010118 - Purchase Of Scanners	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	-	80,000,000.00
Rehabilitation/Upgrading of facilities and Equipment at Eye Care Centre	05050223000702 - Furnishing	052102800300 - ECPC EYE CARE PROGRAMME, CALABAR	23030127 - Rehabilitation/Repairs Of Laboratory	70732 - SPECIALIZED HOSPITAL SERVICES	50910900 - CALABAR SOUTH	10,500,000.00	10,500,000.00
Eye Care Outreaches in the 3 Senatorial Districts.	05050223000802 - Furnishing	052102800300 - ECPC EYE CARE PROGRAMME, CALABAR	23050128 - Health Sensitization and Awareness project	70732 - SPECIALIZED HOSPITAL SERVICES	50910900 - CALABAR SOUTH	3,500,000.00	3,500,000.00
Ophthalmoscope (Home Bath 200)	05050223000902 - Furnishing	052102800300 - ECPC EYE CARE PROGRAMME, CALABAR	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70732 - SPECIALIZED HOSPITAL SERVICES	50910900 - CALABAR SOUTH	21,000,000.00	21,000,000.00
Upgrading of facilities and Equipment	04050123000102 - Functional health facilities	052102800500 - ECPOB CRS Eye Care Programme, Obanliku	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70732 - SPECIALIZED HOSPITAL SERVICES	50931200 - OBANLIKU	3,000,000.00	3,000,000.00
Purchase of 2No. Office Furniture[Tables and Chairs]	04100123000202 - Health Not Elsewhere Classified	052102800500 - ECPOB CRS Eye Care Programme, Obanliku	23010112 - Purchase Of Office Furniture And Fittings	70732 - SPECIALIZED HOSPITAL SERVICES	50931200 - OBANLIKU	162,500.00	162,500.00

Strengthening Eye Care Service	04050323000102 - Facility electrification, water and sanitation	052102800500 - ECPOB CRS Eye Care Programme, Obanliku	23010122 - Purchase Of Health/Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES	50931200 - OBANLIKU	4,000,000.00	4,000,000.00
Equipping of Library	05050123000400 - Schools' infrastructure construction and rehabilitation	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23010125 - Purchase Of Library Books And Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	4,350,000.00	-
Equipping of Science Laboratory	05060123000100 - ICT equipment, software and expertise	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23010142 - Purchase Of Laboratory Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	2,431,260.00	-
Purchase of 2No. Demonstrative Room Equipment	05050123000500 - Schools' infrastructure construction and rehabilitation	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23010142 - Purchase Of Laboratory Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	3,892,800.00	-
Construction of 1No. Designing of Signage Post	05050123000600 - Schools' infrastructure construction and rehabilitation	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23020118 - Construction /Provison Of Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	750,000.00	-
Manpower Development and Staff Training	05050323000200 - Libraries and laboratories	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR	2,075,000.00	-

					MUNICIPAL		
Purchase of 2No.Dell &HP Computer and Accessories	05050323000300 - Libraries and laboratories	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	2,334,000.00	-
Furnishing of Principal/Staff Offices	05050123000700 - Schools' infrastructure construction and rehabilitation	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	3,810,600.00	-
Construction of 2no Story Building for Hostel	05100123000800 - Education Not Elsewhere Classified	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23020118 - Construction /Provison Of Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	5,000,000.00	-
Supply and Laying Tiles to all Offices	05020623000300 - Tertiary institutions' new courses accreditation	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	1,432,120.00	-
Purchase of 10No. Widows Blinds/Curtains	05010223000100 - Human and institutional capacity performance management	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	1,000,000.00	-

Sinking of 2Nos. Boreholes	05010223000200 - Human and institutional capacity performance management	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23030104 - Rehabilitation/Repairs - Water Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	2,000,000.00	-
Purchase of 2No. Reagent	05040123000200 - All levels of education quality assurance	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23010142 - Purchase Of Laboratory Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	3,000,000.00	-
Purchase of 2nos Lawn Mowers	05060223000200 - Research and development	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23010129 - Purchase Of Industrial Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	400,000.00	-
Purchase of 10No. Textbooks/Journals	05060123000200 - ICT equipment, software and expertise	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23010124 - Purchase Of Teaching/Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	2,500,000.00	-
Conduct of common External and Internal Examination	05050123000800 - Schools' infrastructure construction and rehabilitation	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	3,000,000.00	-
Equipping of 2No. Auditorium/Student Hostel	05060223000300 - Research and development	052110400100 - SNC SCHOOL OF	23010121 - Purchase Of	70941 - FIRST STAGE OF	50910800 -	5,00	-

		NURSING, CALABAR	Residential Furniture	TERTIARY EDUCATION	CALABAR MUNICIPAL	0,000.00	
Rehabilitation of Sports Facilities	05050123000900 - Schools' infrastructure construction and rehabilitation	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23030111 - Rehabilitation/Repairs - Sporting Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	2,395,520.00	-
Purchase of 15No. Classroom Desk/Equipment's	05050123001000 - Schools' infrastructure construction and rehabilitation	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23010124 - Purchase Of Teaching/Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	2,800,000.00	-
Post Academic Qualification Requirement/Convocation	05050123001100 - Schools' infrastructure construction and rehabilitation	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23050104 - Anniversaries/Celebrations	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	2,500,000.00	-
Accreditation Visit programme	05050223000100 - Furnishing	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23050142 - Advocacy, Monitoring & Sensitization Programme	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	12,000,000.00	-
Purchase of 1No.8KVA Power Generating set	05050123001200 - Schools' infrastructure construction and rehabilitation	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23010119 - Purchase Of Power Generating Sets	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR	6,000,000.00	-

					MUNICIPAL		
Construction of 1No. Lecture Theatre	05050223000200 - Furnishing	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23020107 - Construction /Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	5,000,000.00	-
Construction of 3 storey building for student auditorium, Principal Officers and Lecturers Offices	05050123015200 - Schools' infrastructure construction and rehabilitation	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23020101 - Construction /Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	-	170,000,000.00
Equipping the 3 storey building and Furnishing it	05050223004500 - Furnishing	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	-	50,000,000.00
Construction and equipping of a standard labolatory for physics and chemistry	05050123015300 - Schools' infrastructure construction and rehabilitation	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23020101 - Construction /Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	-	83,000,000.00
Procurement of 300 academic gowns for the College	05100123006800 - Education Not Elsewhere Classified	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23010124 - Purchase Of Teaching/Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	-	5,400,000.00

Construction and equipping of College I.C.T Centre / e-Library	05050123015400 - Schools' infrastructure construction and rehabilitation	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23020111 - Construction /Provision Of Libraries	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	-	80,000,000.00
purchase of books for the College Library	05040223001200 - Instructional and learning materials	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23010125 - Purchase Of Library Books And Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	-	50,000,000.00
purchase of 6 Laptops, 6, printers and 2 photocopiers for Principal officers	05060123006000 - ICT equipment, software and expertise	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	-	10,000,000.00
Construction of College clinic	05050123015500 - Schools' infrastructure construction and rehabilitation	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23020106 - Construction /Provison Of Hospitals/Health Centres	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	50910900 - CALABAR SOUTH	-	90,000,000.00
Procurement of 30 interactive board for students classes	05040223001300 - Instructional and learning materials	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23010124 - Purchase Of Teaching/Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	-	9,000,000.00
Staff training and Development	05040323001600 - Teaching and non-	052110400100 - SNC SCHOOL OF	23050168 - Conferences /Seminars &	70941 - FIRST STAGE OF	50910900 -	-	10,000,

	teaching staff capacity building	NURSING, CALABAR	Workshop Costs	TERTIARY EDUCATION	CALABAR SOUTH		00.00
NBTE and Council of Nursing Accreditation of Programs	05020623001500 - Tertiary institutions' new courses accreditation	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	-	50,000,000.00
Conduct of common entrance examination	05040623000300 - School examination and MLA	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23050168 - Conferences /Seminars & Workshop Costs	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	-	10,000,000.00
Purchase of two mowers for cutting grass	05100123006900 - Education Not Elsewhere Classified	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23010141 - Purchase Of Waste Disposal Items	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	-	650,000.00
construction and equipping of College entrepreneural Centre	05050123015600 - Schools' infrastructure construction and rehabilitation	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23020101 - Construction /Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	-	90,000,000.00
Construction and furnishing of 1 storey building for student Hostel	05050123015700 - Schools' infrastructure construction and rehabilitation	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23020102 - Construction /Provision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR	-	100,000,000.00

					SOUTH		
Construction and equipping of 1 Storey buiding for lecture hal05	05050123015800 - Schools' infrastructure construction and rehabilitation	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23020107 - Construction /Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	-	102,000,000.00
Construction of 1.No. Basketball pitch for students	05050123015900 - Schools' infrastructure construction and rehabilitation	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23020112 - Construction /Provision Of Sporting Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	-	30,000,000.00
Purchase of chairs, tables airconditioners, refrigrator and office equipment for staff	05050223004600 - Furnishing	052110400100 - SNC SCHOOL OF NURSING, CALABAR	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	-	23,000,000.00
Construction of 1No. Science Laboratory	05050123006000 - Schools' infrastructure construction and rehabilitation	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23030127 - Rehabilitation/Repairs Of Laboratory	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	4,000,000.00	8,000,000.00
Construction and Furnishing of 1No. Provost's House/Quarters	05050123006100 - Schools' infrastructure construction and rehabilitation	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23020102 - Construction /Provision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	5,000,000.00	5,000,000.00

Procurement and Installation of Hostel Facilities	05050223001900 - Furnishing	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010121 - Purchase Of Residential Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	5092 1100 - ABI	2,00 0,00 0.00	4,00 0,00 0.00
Completion of 2No. Bedroom /Lecture Halls with Offices	05050123006200 - Schools' infrastructure construction and rehabilitation	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23020118 - Construction /Provison Of Infrastructur e	70941 - FIRST STAGE OF TERTIARY EDUCATION	5092 1100 - ABI	2,00 0,00 0.00	-
Purchase of 5No. Fire Extinguishers	05050523000400 - School safety	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010123 - Purchase Of Fire Fighting Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	5092 1100 - ABI	2,00 0,00 0.00	2,00 0,00 0.00
Installation and Subscription of ICT Equipment	05060123002700 - ICT equipment, software and expertise	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23030126 - Rehabilitatio n/Repairs - Ict Infrastructur e	70941 - FIRST STAGE OF TERTIARY EDUCATION	5092 1100 - ABI	4,00 0,00 0.00	4,00 0,00 0.00
Landscaping /Drain Channel of School Premises	05050423000600 - Water, sanitation and hygiene	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23040102 - Erosion And Flood Control	70941 - FIRST STAGE OF TERTIARY EDUCATION	5092 1100 - ABI	3,00 0,00 0.00	3,00 0,00 0.00
Construction of 1No. Perimeter Fencing of School Premises	05050123006300 - Schools' infrastructure	052110400200 - CNMSI COLLEGE OF NURSING	23020118 - Construction /Provison Of	70941 - FIRST STAGE OF	5092 1100 - ABI	5,00	7,00

	construction and rehabilitation	AND MIDWIFERY SCIENCES, ITIGIDI	Infrastructure	TERTIARY EDUCATION		0,000.00	0,000.00
Water Reticulation to all Buildings	05050423000700 - Water, sanitation and hygiene	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23030104 - Rehabilitation/Repairs - Water Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	5092 1100 - ABI	3,000,000.00	4,500,000.00
Purchase of 5No. Lawn Mowers	05100123002400 - Education Not Elsewhere Classified	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010129 - Purchase Of Industrial Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	5092 1100 - ABI	1,500,000.00	1,500,000.00
Rehabilitation of Administrative Block	05050123006400 - Schools' infrastructure construction and rehabilitation	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23030120 - Rehabilitation/Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	5092 1100 - ABI	3,000,000.00	5,000,000.00
Completion of 2Nos. Story Hostel	05050123006500 - Schools' infrastructure construction and rehabilitation	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23020104 - Construction /Provision Of Housing	70941 - FIRST STAGE OF TERTIARY EDUCATION	5092 1100 - ABI	15,000,000.00	30,000,000.00
Completion of 3 Story Hostel Block	05050123006600 - Schools' infrastructure construction and rehabilitation	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY	23020104 - Construction /Provision Of Housing	70941 - FIRST STAGE OF TERTIARY EDUCATION	5092 1100 - ABI	15,000,000.00	20,000,000.00

		SCIENCES, ITIGIDI					
Construction of 1No. Library Block	05050123006700 - Schools' infrastructure construction and rehabilitation	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23020111 - Construction /Provision Of Libraries	70941 - FIRST STAGE OF TERTIARY EDUCATION	5092 1100 - ABI	15,000,000.00	80,000,000.00
Purchase of 100 Nos.of Computer and Accessories	05060123002800 - ICT equipment, software and expertise	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	5092 1100 - ABI	5,000,000.00	10,000,000.00
Procurement of Office Furniture's	05050223002000 - Furnishing	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	5092 1100 - ABI	2,500,000.00	2,500,000.00
Purchase of 15 Nos. of Filling Cabinets	05100123002500 - Education Not Elsewhere Classified	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	5092 1100 - ABI	1,050,000.00	1,050,000.00
Purchase of 15 Nos. of Refrigerators	05100123002600 - Education Not Elsewhere Classified	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	5092 1100 - ABI	1,200,000.00	1,200,000.00

Purchase of Air Conditioners(Split Unit and Accessories	05100123002700 - Education Not Elsewhere Classified	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	5092 1100 - ABI	1,80 0,00 0.00	2,00 0,00 0.00
Purchase of 5 Nos. of Notice Boards	05100123002800 - Education Not Elsewhere Classified	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	5092 1100 - ABI	200, 000. 00	200, 000. 00
Purchase of 40 Nos. of (Single Padded)Chairs	05100123002900 - Education Not Elsewhere Classified	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	5092 1100 - ABI	1,00 0,00 0.00	1,00 0,00 0.00
Purchase of 5 Nos. of Gas Cylinder and Gas pipes	05100123003000 - Education Not Elsewhere Classified	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	5092 1100 - ABI	200, 000. 00	200, 000. 00
Purchase of 2Nos Microscopes	05050323001400 - Libraries and laboratories	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	5092 1100 - ABI	1,55 0,00 0.00	1,25 0,00 0.00
Purchase of Library Books in use of English Language	05040223000600 - Instructional and learning materials	052110400200 - CNMSI COLLEGE OF NURSING	23010125 - Purchase Of Library	70941 - FIRST STAGE OF	5092 1100 - ABI	500,	500,

		AND MIDWIFERY SCIENCES, ITIGIDI	Books And Equipment	TERTIARY EDUCATION		000.00	000.00
Installation of 20 Nos. of Waters Taps in the Laboratories	05050423000800 - Water, sanitation and hygiene	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23030104 - Rehabilitation/Repairs - Water Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	5092 1100 - ABI	500,000.00	500,000.00
Renovation of Former Principal's House for use as Registry Department	05050123006900 - Schools' infrastructure construction and rehabilitation	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23030103 - Rehabilitation/Repairs - Housing	70941 - FIRST STAGE OF TERTIARY EDUCATION	5092 1100 - ABI	2,000,000.00	5,500,000.00
Production of Institutional Manual/Scheme of Service	05040423000300 - Curriculum review and development	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	5092 1100 - ABI	500,000.00	500,000.00
Purchase/Construction of 2Nos. Cupboards for Storage of Instrument/Equipment in Demonstration Room	05050123007000 - Schools' infrastructure construction and rehabilitation	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	5092 1100 - ABI	1,000,000.00	1,000,000.00
Accreditation of Programmes - NBTE & Nursing Council	05020623000700 - Tertiary institutions' new courses accreditation	052110400200 - CNMSI COLLEGE OF NURSING AND MIDWIFERY	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION	5092 1100 - ABI	25,000,000.00	-

		SCIENCES, ITIGIDI					
Construction and Installation of Computers and Internet Service	05060123005200 - ICT equipment, software and expertise	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1600 - OGOJA	2,000,000.00	4,000,000.00
Construction of Perimeter Fencing in the School and 2 room security building	05050123011500 - Schools' infrastructure construction and rehabilitation	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction /Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1600 - OGOJA	3,000,000.00	6,000,000.00
Furnishing of Administrative Block	05050223003600 - Furnishing	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction /Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1600 - OGOJA	3,000,000.00	6,000,000.00
Construction and Renovation/Equipping of cafeteria in central school	05050123011600 - Schools' infrastructure construction and rehabilitation	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction /Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1600 - OGOJA	1,000,000.00	2,000,000.00
Construction of 1No Science Laboratory in central school	05050123011700 - Schools' infrastructure construction and rehabilitation	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23030127 - Rehabilitation/Repairs Of Laboratory	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1600 - OGOJA	3,000,000.00	26,000,000.00

Construction of Walkways	05050123011800 - Schools' infrastructure construction and rehabilitation	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction /Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1600 - OGOJA	1,00 0,00 0.00	2,00 0,00 0.00
Purchase of Fire Extinguishers	05050523000700 - School safety	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23010123 - Purchase Of Fire Fighting Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1600 - OGOJA	1,00 0,00 0.00	2,00 0,00 0.00
Construction and Installation of Water Reticulation	05050423001100 - Water, sanitation and hygiene	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020105 - Construction /Provision Of Water Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1600 - OGOJA	1,50 0,00 0.00	3,00 0,00 0.00
Construction of Sports Field	05050123011900 - Schools' infrastructure construction and rehabilitation	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020112 - Construction /Provision Of Sporting Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1600 - OGOJA	2,00 0,00 0.00	4,00 0,00 0.00
Equipping of Science Laboratory	05050323002600 - Libraries and laboratories	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23030127 - Rehabilitation/Repairs Of Laboratory	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1600 - OGOJA	1,50 0,00 0.00	43,000,000.00
Construction of Home Matron Quarters/Sick Bay	05050123012000 - Schools' infrastructure	052110400300 - CNMSO COLLEGE OF	23020101 - Construction /Provision Of	70941 - FIRST STAGE OF	5093 1600 -	1,50	3,00

	construction and rehabilitation	NURSING AND MIDWIFERY SCIENCES, OGOJA	Office Buildings	TERTIARY EDUCATION	OGOJA	0,000.00	0,000.00
School Accreditation Visit	05020623001200 - Tertiary institutions' new courses accreditation	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1600 - OGOJA	10,000,000.00	40,000,000.00
Purchase of 1No Lawn Mower in the school	05100123005600 - Education Not Elsewhere Classified	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23010117 - Purchase Of Shredding Machines	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1600 - OGOJA	400,000.00	800,000.00
Renovation of 2No Classroom Block 'A & B' and extension of demons	05050123012100 - Schools' infrastructure construction and rehabilitation	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction /Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1600 - OGOJA	3,000,000.00	6,000,000.00
Furnishing of Staff Conference Hall	05050223003700 - Furnishing	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction /Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1600 - OGOJA	1,500,000.00	3,000,000.00
Furnishing of Student common lodge	05050223003800 - Furnishing	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY	23020101 - Construction /Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1600 - OGOJA	1,000,000.00	5,000,000.00

		SCIENCES, OGOJA					
Tilling of Classroom Blocks A and B	05050123012200 - Schools' infrastructure construction and rehabilitation	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction /Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1600 - OGOJA	2,700,000.00	5,400,000.00
Purchase of Desks, Table Chairs and Lockers in Hostel	05040123001300 - All levels of education quality assurance	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1600 - OGOJA	1,800,000.00	3,600,000.00
Construction of 1No.Aduditorium in the central school	05050123012300 - Schools' infrastructure construction and rehabilitation	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction /Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1600 - OGOJA	10,000,000.00	60,000,000.00
Completion of 2 Nos. Story Building for Female Hostel Phase 1	05050123012400 - Schools' infrastructure construction and rehabilitation	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23020101 - Construction /Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1600 - OGOJA	10,000,000.00	60,000,000.00
Purchase of 6No. Mattresses/Pillows	05100123005700 - Education Not Elsewhere Classified	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23010125 - Purchase Of Library Books And Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1600 - OGOJA	1,000,000.00	4,000,000.00

Purchase of 1No. Fire Proof Cabinet	05050523000800 - School safety	052110400300 - CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	1,000,000.00	2,000,000.00
Rehabilitation/Conversion of Medical Centre to a Story Building Office /Classroom Block	01030223003100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23030120 - Rehabilitation/Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	30,000,000.00	30,000,000.00
Rehabilitation/Equipping of New ICT Laboratory	01030223003200 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23030120 - Rehabilitation/Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	5,000,000.00	15,000,000.00
Rehabilitation/Conversion of Environment Departmental to Story Building/Classroom.466	01030223003300 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23030120 - Rehabilitation/Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	20,000,000.00	60,000,000.00
Restructure and Remodel of Cafeteria to a Story Building/Furnishing for a M.467	01030223003400 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23030120 - Rehabilitation/Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	6,000,000.00	76,000,000.00
Rehabilitation/Furnishing of Governing Council Office/Conference Hall.	01030223003500 - Intensive crop and vegetable production	052110600100 - CHT COLLEGE	23030120 - Rehabilitation/Repairs Of	70941 - FIRST STAGE OF	50910900 -	10,000,0	10,000,0

	(irrigation, crop diversification etc.)	OF HEALTH TECHNOLOGY	Office Buildings	TERTIARY EDUCATION	CALABAR SOUTH	00.00	00.00
Procurement of 2No. Classroom Equipment's.	01030223003600 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23010124 - Purchase Of Teaching/Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	5,000,000.00	5,000,000.00
Procurement of 2No. Hostel Equipment.	01030223003700 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	5,000,000.00	5,000,000.00
Procurement of 2 Nos. Photocopiers.	01030223003800 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23010115 - Purchase Of Photocopying Machines	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	5,000,000.00	5,000,000.00
Construction/ Completion of Works on Three Story Female Hostel Block.	01030223003900 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23020101 - Construction /Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	12,600,000.00	82,600,000.00
Procure and Install of 1No Generator House 800KVA Generator.	05100123000400 - Education Not Elsewhere Classified	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23020118 - Construction /Provison Of Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR	5,000,000.00	45,000,000.00

					SOUTH		
Procurement of 1No Street Light within the College(Solar Panel).	01030223004000 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23010143 - Purchase of Solar Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	10,000,000.00	10,000,000.00
Purchase of 2Nos Hilux Van Toyota	01030223004100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23010107 - Purchase Of Trucks	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	56,000,000.00	56,000,000.00
Procurement of Medical Centre Equipment's	01030223004200 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23010122 - Purchase Of Health/Medical Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	5,000,000.00	35,000,000.00
Research Grant programme	05060223000100 - Research and development	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	15,000,000.00	15,000,000.00
Procurement of 300Academic Gowns	01030223004300 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23030120 - Rehabilitation/Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	-	10,000,000.00

Accreditation Programmes	05020623000100 - Tertiary institutions' new courses accreditation	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109000 - CALABAR SOUTH	50,450,000.00	50,450,000.00
Medical, Rent Housemanship Allowance	05100123004300 - Education Not Elsewhere Classified	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	23020104 - Construction /Provision Of Housing	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108000 - CALABAR MUNICIPAL	15,000,000.00	-
Construction of Classrooms blocks	05050123010000 - Schools' infrastructure construction and rehabilitation	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108000 - CALABAR MUNICIPAL	2,580,000.00	-
Equipping of New ICT Laboratory	05050323002400 - Libraries and laboratories	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	23010125 - Purchase Of Library Books And Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108000 - CALABAR MUNICIPAL	2,500,000.00	-
Restructure and Remodel of Cafeteria to a Story Building/Furnish	05050123010100 - Schools' infrastructure construction and rehabilitation	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	23020119 - Construction /Provision Of Recreational Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	509108000 - CALABAR MUNICIPAL	6,000,000.00	-
Procurement of Classroom Equipment's (Desk and white Boards)	05040123001100 - All levels of education quality assurance	052111500300 - SMC SCHOOL	23020119 - Construction /Provision Of	70941 - FIRST STAGE OF	509108000 -	1,00	-

		OF MIDWIFERY, CALABAR	Recreational Facilities	TERTIARY EDUCATION	CALABAR MUNICIPAL	0,000.00	
Procurement of Hostel Equipment (Reading Table and chairs)	05040123001200 - All levels of education quality assurance	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	2,000,000.00	-
Procurement of 2 Nos. Photocopiers	05060123004600 - ICT equipment, software and expertise	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	23010105 - Purchasing Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	5,000,000.00	-
Procurement of cabinet, bed, chiars and table	05100123004400 - Education Not Elsewhere Classified	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	23020124 - Construction Of Markets/Parks	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	2,000,000.00	-
Procure and Install into Generator House 110KVA Generator	05100123004500 - Education Not Elsewhere Classified	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	23040105 - Water Pollution Prevention And Control	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	3,000,000.00	-
Street Lighting within the School (Solar Panel)	05050523000600 - School safety	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	23030104 - Rehabilitation/Repairs - Water Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR	1,500,000.00	-

					MUNICIPAL		
Purchase of 4 Nos. Hilux Vehicles	05100123004600 - Education Not Elsewhere Classified	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	23020125 - Construction Of Power Generating Plants	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	1,500,000.00	-
ICT Upgrade for Bursary Department	05060123004700 - ICT equipment, software and expertise	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	23010119 - Purchase Of Power Generating Sets	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	500,000.00	-
Procurement of Medical Centre Equipment's	05040223000700 - Instructional and learning materials	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	23010119 - Purchase Of Power Generating Sets	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	3,000,000.00	-
Refurbishing of vehicles	05100123004700 - Education Not Elsewhere Classified	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	1,000,000.00	-
Procurement of 300Academic Gowns	05100123004800 - Education Not Elsewhere Classified	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	23010122 - Purchase Of Health/Medical Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	3,000,000.00	-

Accreditation	05020623001100 - Tertiary institutions' new courses accreditation	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	18,000,000.00	-
Construction/Completion of 2Nos. Story Students Hostels (2 phase II)	05050123014800 - Schools' infrastructure construction and rehabilitation	052111500400 - SMMO Sch. of Midwifery/TBL Monaya Ogoja	23020102 - Construction /Provision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	20,000,000.00	-
Construction/Completion of 1No. Multi-purposed Auditorium	05050123014900 - Schools' infrastructure construction and rehabilitation	052111500400 - SMMO Sch. of Midwifery/TBL Monaya Ogoja	23020101 - Construction /Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	10,000,000.00	-
Rehabilitation of 1No. Perimeter Fencing	05050123015000 - Schools' infrastructure construction and rehabilitation	052111500400 - SMMO Sch. of Midwifery/TBL Monaya Ogoja	23030121 - Rehabilitation/Repairs Of Biundaries	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	5,000,000.00	-
Completion of 2 Story Students' Hostel (2 Phase I)	05050123015100 - Schools' infrastructure construction and rehabilitation	052111500400 - SMMO Sch. of Midwifery/TBL Monaya Ogoja	23020102 - Construction /Provision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	20,000,000.00	-
Accreditation Visit Programme	05020623001400 - Tertiary institutions' new courses accreditation	052111500400 - SMMO Sch. of Midwifery/TBL Monaya Ogoja	23050142 - Advocacy, Monitoring & Sensitization Programme	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	10,000,000.00	-
Conduct of Examination	05040623000200 - School examination and MLA	052111500400 - SMMO Sch. of Midwifery/TBL Monaya Ogoja	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	600,000.00	-

Purchase of 1No. Lawn Mower	05100123006700 - Education Not Elsewhere Classified	052111500400 - SMMO Sch. of Midwifery/TBL Monaya Ogoja	23010129 - Purchase Of Industrial Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1600 - OGOJA	400,000.00	-
Design and construction of 2Nos. Story Students Hostels	05060123005300 - ICT equipment, software and expertise	052111500500 - SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	23020101 - Construction /Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1400 - OBUDU	-	150,000,000.00
Construction of 2No. class room blocks	05050123012500 - Schools' infrastructure construction and rehabilitation	052111500500 - SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	23020101 - Construction /Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1400 - OBUDU	50,000,000.00	50,000,000.00
Construction / furnishing of governing council office / hall	05050223003900 - Furnishing	052111500500 - SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	23020101 - Construction /Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1400 - OBUDU	50,000,000.00	50,000,000.00
Purchase of Medical Equipment, Rent, Housemanship	05050123012600 - Schools' infrastructure construction and rehabilitation	052111500500 - SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	23010122 - Purchase Of Health/Medical Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1400 - OBUDU	10,000,000.00	10,000,000.00
Construction of Street lighting within the college compound (solar panel)	05050123012700 - Schools' infrastructure construction and rehabilitation	052111500500 - SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	23020123 - Construction Of Traffic/Street Lights	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1400 - OBUDU	12,000,000.00	12,000,000.00
Construction and Equipping of science laboratory	05050123012800 - Schools' infrastructure construction and rehabilitation	052111500500 - SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	23030127 - Rehabilitation/Repairs Of Laboratory	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1400 - OBUDU	40,000,000.00	40,000,000.00
Purchase of 300 Academic quarters	05050523000900 - School safety	052111500500 - SMO SCHOOL OF	23030101 - Rehabilitation/Repairs Of	70941 - FIRST STAGE OF	5093 1400 -	8,00	8,00

		MIDWIFERY/TBL, OBUDU	Residential Buildings	TERTIARY EDUCATION	OBUDU	0,000.00	0,000.00
Purchase of 4 wheel drive, Hilux utility bus	05050423001200 - Water, sanitation and hygiene	052111500500 - SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	23010105 - Purchasing Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1400 - OBUDU	10,000,000.00	10,000,000.00
School Accreditation	05050123012900 - Schools' infrastructure construction and rehabilitation	052111500500 - SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1400 - OBUDU	10,000,000.00	10,000,000.00
Conduct of examination	05050323002700 - Libraries and laboratories	052111500500 - SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1400 - OBUDU	2,000,000.00	2,000,000.00
Purchase of 36 seater Hilux bus	05050123013000 - Schools' infrastructure construction and rehabilitation	052111500500 - SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	23010105 - Purchasing Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1400 - OBUDU	50,000,000.00	50,000,000.00
Purchase of 2No photocopier	05020623001300 - Tertiary institutions' new courses accreditation	052111500500 - SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	23010115 - Purchase Of Photocopying Machines	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1400 - OBUDU	5,000,000.00	5,000,000.00
Bidding Activities, Project Consultancy / Bank Charges	05100123005800 - Education Not Elsewhere Classified	052111500500 - SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	23050105 - Consultancy service for Capital Expenditure	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1400 - OBUDU	3,000,000.00	3,000,000.00
Purchase of 10No. classroom equipment	05050123013100 - Schools' infrastructure construction and rehabilitation	052111500500 - SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1400 - OBUDU	5,000,000.00	5,000,000.00

Insurance for Vulnerable	04090123000104 - Mobilising equity contributions and vulnerable group funds	052111500700 - SHIS STATE HEALTH INSURANCE SCHEME	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	800,000,000.00	-
Insurance for Public and Civil Servants	04090223000104 - Mobilising employers' contributions to the State Social Health Insurance Scheme	052111500700 - SHIS STATE HEALTH INSURANCE SCHEME	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	1,929,836,135.63	190,564,438.56
Insurance of other people	04090223000204 - Mobilising employers' contributions to the State Social Health Insurance Scheme	052111500700 - SHIS STATE HEALTH INSURANCE SCHEME	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	750,000,000.00	-
Programme for OPERATIONS	04030123000104 - Reproductive, maternal and neonatal health	052111500700 - SHIS STATE HEALTH INSURANCE SCHEME	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	-	102,939,045.00
Construction of 1No Storey Building for Female Students Hostel	05050123016000 - Schools' infrastructure construction and rehabilitation	052111500800 - CRS College of Nursing Science, Obudu	23020102 - Construction /Provision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	-	25,969,294.50
Construction 1No Storey Building for Administrative Block	05050123016100 - Schools' infrastructure construction and rehabilitation	052111500800 - CRS College of Nursing Science, Obudu	23020101 - Construction /Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	-	28,565,066.00
Construction of Classrooms Block with Customised Plastic Chairs and Table	05050123016200 - Schools' infrastructure construction and rehabilitation	052111500800 - CRS College of Nursing Science, Obudu	23020107 - Construction /Provision Of	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 -	-	21,848,6

			Public Schools		OBUDU		25.75
Construction of Standard all Purpose Students Football Field	05050123016300 - Schools' infrastructure construction and rehabilitation	052111500800 - CRS College of Nursing Science, Obudu	23020119 - Construction /Provision Of Recreational Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1400 - OBUDU	-	6,000,000.00
Construction of Drainage/Completion of Landscaping in the compound	05050123016400 - Schools' infrastructure construction and rehabilitation	052111500800 - CRS College of Nursing Science, Obudu	23020116 - Construction /Provision Of Waterways	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1400 - OBUDU	-	3,000,000.00
Construction of 1No Academic Board Hall	05050123016500 - Schools' infrastructure construction and rehabilitation	052111500800 - CRS College of Nursing Science, Obudu	23020101 - Construction /Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1400 - OBUDU	-	47,529,174.50
Construction of Entreprenueral Centre	05050123016600 - Schools' infrastructure construction and rehabilitation	052111500800 - CRS College of Nursing Science, Obudu	23020107 - Construction /Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1400 - OBUDU	-	25,000,000.00
Construction of Standard Science Laboratories	05050123016700 - Schools' infrastructure construction and rehabilitation	052111500800 - CRS College of Nursing Science, Obudu	23020106 - Construction /Provison Of Hospitals/Health Centres	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1400 - OBUDU	-	36,000,833.00
Construction of E-Library and ICT Centre	05050123016800 - Schools' infrastructure construction and rehabilitation	052111500800 - CRS College of Nursing Science, Obudu	23020127 - Construction Of Ict Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1400 - OBUDU	-	30,968,712.50
Construction of Canteen and Business Centre	05050123016900 - Schools' infrastructure construction and rehabilitation	052111500800 - CRS College of Nursing Science, Obudu	23020119 - Construction /Provision Of Recreational Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1400 - OBUDU	-	39,321,656.00

Procurement and Installation of furniture and fittings in the Administrative block	05050223004700 - Furnishing	052111500800 - CRS College of Nursing Science, Obudu	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1400 - OBUDU	-	22,650,000.00
Procurement and Installation of furniture and fittings in the Academic block	05050223004800 - Furnishing	052111500800 - CRS College of Nursing Science, Obudu	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1400 - OBUDU	-	36,300,000.00
Procurement and Installation of various Sciences for laboratorry, Demonstration Room and ICT Equipment	05050323002900 - Libraries and laboratories	052111500800 - CRS College of Nursing Science, Obudu	23010142 - Purchase Of Laboratory Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1400 - OBUDU	-	30,300,000.00
Procurement and Installation of Solar Equipment	05050123017000 - Schools' infrastructure construction and rehabilitation	052111500800 - CRS College of Nursing Science, Obudu	23010143 - Purchase of Solar Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1400 - OBUDU	-	23,000,000.00
Procurement of 300 Student Academic Gowns	05100123007100 - Education Not Elsewhere Classified	052111500800 - CRS College of Nursing Science, Obudu	23050172 - Contingency	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1400 - OBUDU	-	5,400,000.00
Procurement of 6N0s computer (HP Laptops) to Principal Officers	05060123006100 - ICT equipment, software and expertise	052111500800 - CRS College of Nursing Science, Obudu	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1400 - OBUDU	-	2,100,000.00
Procurement of 6Nos Laser Jet (3 in 1) Printers for Principal Officers	05060123006200 - ICT equipment, software and expertise	052111500800 - CRS College of Nursing Science, Obudu	23010114 - Purchase Of Computer Printers	70941 - FIRST STAGE OF TERTIARY EDUCATION	5093 1400 - OBUDU	-	960,000.00
Procurement of 3Nos Standard Photocopier Machines	05060123006300 - ICT equipment, software and expertise	052111500800 - CRS College of	23010115 - Purchase Of	70941 - FIRST STAGE OF	5093 1400 -	-	2,40

		Nursing Science, Obudu	Photocopying Machines	TERTIARY EDUCATION	OBUDU		0,000.00
Procurement of Recommended Textbooks and Journal/Resource Material	05040223001400 - Instructional and learning materials	052111500800 - CRS College of Nursing Science, Obudu	23010125 - Purchase Of Library Books And Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	-	20,000,000.00
Procurement of 192 Double Bunk beds, 384 Luckers and 384Mattrasses/Pillows	05100123007200 - Education Not Elsewhere Classified	052111500800 - CRS College of Nursing Science, Obudu	23010121 - Purchase Of Residential Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	-	16,320,000.00
Procurement of 2No. Lawn Mowers	05100123007300 - Education Not Elsewhere Classified	052111500800 - CRS College of Nursing Science, Obudu	23010127 - Purchase Of Agricultural Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	-	460,000.00
Procurement of Ecology and Biodiversity Conservation Consultant.	09100123008500 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	5,000,000.00	4,997,500.00
Rehabilitation/Renovation /Furnishing of Ministry.	06100123019500 - Housing and Urban Development - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23030120 - Rehabilitation/Repairs Of Office Buildings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	15,000,000.00	79,406,825.00
Marina Erosion Control Work at Calabar	09100123008600 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	50910800 - CALABAR MUNICIPAL	13,200,000.00	25,000,000.00

				LEVELS OF GOVERNMENT			
Environmental/Development Control Team.	09100123008800 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	9,750,000.00	8,901,600.00
Development and Beautification of Tourist sites in CRS.	09100123008900 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	90,000,000.00	50,000,000.00
Maintenance of Verges/Open spaces: provision of complete Lawn Irrigation	09100123009000 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040106 - Forest Conservation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	70,000,000.00	49,998,000.00
Purchase of Environmental Laboratory Facilities	09100123009100 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23010142 - Purchase Of Laboratory Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	50,000,000.00	82,061,109.04
Environmental Impact Assessment of Major Government Projects.	09100123009200 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040104 - Industrial Pollution Prevention And Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	10,675,000.00	65,700,000.00

Development of Environmental Policy.	09100123009300 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050152 - Production & Compilation Of Policy documents	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	16,700,000.00	148,824,000.00
Development of new Landfill (Awi)	09100123009400 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23010118 - Purchase Of Scanners	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	-	150,000,000.00
De-silting of Major Channels in Calabar Metropolis.	09100123009500 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040105 - Water Pollution Prevention And Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	68,000,000.00	126,498,750.00
Rehabilitation of Contracted Flood/Erosion Sites.	09100123009600 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	18,000,000.00	120,000,000.00
Controlling of Erosion at Okon Esuk Guul, Ikot Ansa.	09100123009700 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	13,200,000.00	50,000,000.00

Natural Degradation/Erosion/Landslide Control.	09100123009800 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	26,400,000.00	60,400,000.00
Controlling of Erosion at Obudu Ranch RD. & Obalinku Road.CT	09100123009900 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50931200 - OBANLIKU	26,400,000.00	50,400,000.00
Intervention of Dekka Hostel road Gully Akai Effa.	09100123010000 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	26,400,000.00	40,400,000.00
Intervention of Iso Ekpo/Ikot Ansa Bus-Stop Gully.	09100123010100 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	26,400,000.00	25,000,000.00
Intervention of Jehovah Witness Erosion Site Akia Effa.	09100123010200 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	42,240,000.00	100,000,000.00
Procurement of Flood and Erosion Consultant.	09100123010300 - Environmental Improvement - General	053500100100 - MOENV	23040102 - Erosion And	70561 - ENVIRONMENTAL	50910800 -	6,60	105,600,

		MINISTRY OF ENVIRONMENT	Flood Control	PROTECTION N.E.C.	CALABAR MUNICIPAL	0,000.00	000.00
Environment Pollution Monitoring Equipment.	09100123010400 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	50,000,000.00	8,945,150.00
Waste Management Centre Development (Construction).	09100123010500 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23020101 - Construction /Provision Of Office Buildings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	70,000,000.00	52,000,000.00
Environment Quality Monitoring and Assessment of mining Industrial	09100123010600 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	2,844,000.00	32,286,000.00
Inventorization of Flood and Erosion Sites.	09100123010700 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	2,400,000.00	5,000,000.00
Climate Change Vulnerability Assessment /Study of the State.	20100123000100 - CLIMATE CHANGE - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040106 - Forest Conservation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50941900 -	3,000,000.00	15,800,0

					State Wide		00.00
Rural Sanitation Programme.	09100123010800 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040104 - Industrial Pollution Prevention And Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	5094 1900 - State Wide	30,560,000.00	55,825,000.00
World Environment Day Celebration	09100123010900 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040106 - Forest Conservation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	5091 0800 - CALABAR MUNICIPAL	2,000,000.00	22,500,000.00
City Capping and Development of Urban Forestry.	20100123000200 - CLIMATE CHANGE - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040106 - Forest Conservation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0800 - CALABAR MUNICIPAL	40,000,000.00	40,000,000.00
Medical, Aromatic and Pesticide Plant (MPPS) UNIDO.	09100123011000 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040101 - Tree Planting	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5091 0800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00
Environment Public Enlightenment Campaign.	09100123011100 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	3,000,000.00	1,000,000.00

De-silting /Maintenance and Extension of Channel 1 to Great Qua	09100123011200 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	111,143,000.00	261,901,500.00
Intervention from Federal Housing to Beebobsco junction Channel Calabar.	09100123011300 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	13,200,000.00	15,200,000.00
Green Space Development & Biotechnical intervention.	20100123000300 - CLIMATE CHANGE - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040106 - Forest Conservation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	5,000,000.00	10,000,000.00
Sensitization/Mobilization on Pollution Control in the 3 Senatorial Dist.	09100123011400 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50941900 - State Wide	3,150,000.00	50,000,000.00
Emission Control Monitoring Programme.	20100123000400 - CLIMATE CHANGE - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	1,769,000.00	-
Sensitization on waste to Wealth programme	20100123000500 - CLIMATE CHANGE - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALA	-	48,500,0

					BAR MUNI CIPAL		00.0 0
Habitat and Biodiversity Restoration Programme	20100123000600 - CLIMATE CHANGE - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	5091 0800 - CALA BAR MUNI CIPAL	-	49,0 00,0 00.0 0
Construction of Rehumomet Drainage and Culvert, Ebom, CT	09100123015300 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23020116 - Construction /Provision Of Waterways	70561 - ENVIRONMENTAL PROTECTION N.E.C.	5092 0100 - ABI	-	40,0 00,0 00.0 0
Programme for State Environment Standard (SESMOT)	09100123013200 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE	5094 1900 - State Wide	-	22,1 00,0 00.0 0
Tree Planting and Urban Capping	02100123010100 - Societal Re-orientation - General	053500100200 - MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	23040101 - Tree Planting	70422 - FORESTRY	5091 0900 - CALA BAR SOUT H	155, 000, 000. 00	-
Afforestation Project (Tropical rainforest/Mangrove)	02100123010200 - Societal Re-orientation - General	053500100200 - MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	23040106 - Forest Conservation	70422 - FORESTRY	5091 0900 - CALA BAR SOUT H	45,0 00,0 00.0 0	-
Watershed Management 1 and 2	02100123010300 - Societal Re-orientation - General	053500100200 - MCCFR MINISTRY OF CLIMATE	23040105 - Water Pollution	70422 - FORESTRY	5091 0900 - CALA	75,0 00,0	-

		CHANGE AND FOREST RESERVE	Prevention And Control		BAR SOUTH	00.00	
Procurement of 1No. Security GPPE, Equipment, for Training	02100123010400 - Societal Re-orientation - General	053500100200 - MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	23010129 - Purchase Of Industrial Equipment	70422 - FORESTRY	50910900 - CALABAR SOUTH	15,000,000.00	-
Environmental Protection Activities	02100123010500 - Societal Re-orientation - General	053500100200 - MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	23040104 - Industrial Pollution Prevention And Control	70422 - FORESTRY	50910900 - CALABAR SOUTH	75,000,000.00	-
Preparation of Policy Framework	02100123010600 - Societal Re-orientation - General	053500100200 - MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	23050152 - Production & Compilation Of Policy documents	70422 - FORESTRY	50910900 - CALABAR SOUTH	15,000,000.00	-
Purchase of 1No.Hilux Vehicle.	02100123010700 - Societal Re-orientation - General	053500100200 - MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	23010107 - Purchase Of Trucks	70422 - FORESTRY	50910900 - CALABAR SOUTH	30,000,000.00	-
Procurement of 5No. Hp Pavilon Desktop,3No Hp LaserJet Printer, Hp Scanner	02100123010800 - Societal Re-orientation - General	053500100200 - MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	23010139 - Purchase Of Office Equipment	70422 - FORESTRY	50910900 - CALABAR SOUTH	7,500,000.00	-

Procurement of 3No. Samsung Tv,4No Samsung AC,5No Office Chairs/Tables	02100123010900 - Societal Re-orientation - General	053500100200 - MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	23010112 - Purchase Of Office Furniture And Fittings	70422 - FORESTRY	50910900 - CALABAR SOUTH	15,000,000.00	-
Purchase of Computer and Accessories	11100123006000 - Information Communication and Technology - General	053505300100 - WMA WASTE MANAGEMENT AGENCY	23010113 - Purchase Of Computers	70511 - WASTE MANAGEMENT	50910800 - CALABAR MUNICIPAL	1,500,000.00	1,500,000.00
Purchase of Waste Bins	09100123012700 - Environmental Improvement - General	053505300100 - WMA WASTE MANAGEMENT AGENCY	23010141 - Purchase Of Waste Disposal Items	70511 - WASTE MANAGEMENT	50910800 - CALABAR MUNICIPAL	200,000,000.00	50,000,000.00
De-silting and Evacuation of De-silting Materials	09100123012800 - Environmental Improvement - General	053505300100 - WMA WASTE MANAGEMENT AGENCY	23040104 - Industrial Pollution Prevention And Control	70511 - WASTE MANAGEMENT	50910800 - CALABAR MUNICIPAL	299,834,514.00	50,000,000.00
Development of an Engineered Landfill	09100123012900 - Environmental Improvement - General	053505300100 - WMA WASTE MANAGEMENT AGENCY	23050101 - Research And Development	70511 - WASTE MANAGEMENT	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Operational Funds for waste Evacuation	09100123013000 - Environmental Improvement - General	053505300100 - WMA WASTE	23040107 - Evacuation	70511 - WASTE MANAGEMENT	50910800 -	500,000,	50,000,

		MANAGEMENT AGENCY			CALABAR MUNICIPAL	000.00	00.00
Waste Disposal Fund	09100123013100 - Environmental Improvement - General	053505300100 - WMA WASTE MANAGEMENT AGENCY	23040107 - Evacuation	70511 - WASTE MANAGEMENT	50910800 - CALABAR MUNICIPAL	200,000,000.00	50,000,000.00
Purchase of 1 no 75KVA Perkins Generators (Sound Proof).	14100123023400 - Power - General	053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY	23010119 - Purchase Of Power Generating Sets	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	8,500,000.00	-
Purchase of 1No. HP Printer.	06100123020200 - Housing and Urban Development - General	053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY	23010114 - Purchase Of Computer Printers	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	600,000.00	-
Purchase of 3Nos DELL laptops.	11100123005500 - Information Communication and Technology - General	053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY	23010113 - Purchase Of Computers	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	2,000,000.00	-
Purchase of 30 Nos. KDA Standup fan.	06100123020300 - Housing and Urban Development - General	053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR	750,000.00	-

					MUNICIPAL		
Purchase of 20Nos. Office Furniture's.(Tables, Chairs)	06100123020400 - Housing and Urban Development - General	053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	7,100,000.00	-
Purchase of 1No.Still Video Camera.	06100123020500 - Housing and Urban Development - General	053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY	23050130 - Publicity and Advertisements for Capital programmes	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	350,000.00	-
Purchase of 2Nos DELL and HP Computer systems	11100123005600 - Information Communication and Technology - General	053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY	23010113 - Purchase Of Computers	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	1,500,000.00	-
Purchase of 4 No. Industrial Photocopier Machines	11100123005700 - Information Communication and Technology - General	053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY	23010115 - Purchase Of Photocopying Machines	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	4,000,000.00	-
Purchase of 1No. DELL Scanner.	11100123005800 - Information Communication and Technology - General	053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY	23010118 - Purchase Of Scanners	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	789,250.00	-

Purchase of 1No.Global Positioning System (GPS).	11100123005900 - Information Communication and Technology - General	053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY	23010139 - Purchase Of Office Equipment	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	2,000,000.00	-
Lunching of Clean Nigeria's Campaign in the State	09100123012600 - Environmental Improvement - General	053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY	23050128 - Health Sensitization and Awareness project	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	2,000,000.00	-
Purchase of 10Nos Rain coats and Rain boots	06100123020600 - Housing and Urban Development - General	053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY	23010127 - Purchase Of Agricultural Equipment	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	80,000.00	-
Annual GIS Web Server Hosting Fees	11100123006100 - Information Communication and Technology - General	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	23050102 - Computer Software Acquisition	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	30,000,000.00	10,000,000.00
Automation of subsequent Registration of C of O/Optimization of CRGIA Web Portal	11100123006200 - Information Communication and Technology - General	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	23020127 - Construction Of Ict Infrastructure	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	50,000,000.00	5,000,000.00
Purchase of Law Library Books	06100123021300 - Housing and Urban Development - General	053505800100 - CGIA CRS GEOGRAPHIC	23010125 - Purchase Of Library	70611 - HOUSING DEVELOPMENT	50910800 -	5,00	25,000,

		INFORMATION AGENCY	Books And Equipment		CALABAR MUNICIPAL	0,000.00	00.00
Safety Kits and Security	11100123006300 - Information Communication and Technology - General	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	23010128 - Purchase Of Security Equipment	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00
Support and Maintenance Agreement for Land Registry Systems Software-Messrs ILS/Tegbridge(on Prevailing exchange rate)	06100123021400 - Housing and Urban Development - General	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	23050170 - Intervention Fund For Special Project	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	6,000,000.00	6,000,000.00
Replacement of Sixteen 16No. Inverter Batteries	14100123023500 - Power - General	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	23030124 - Rehabilitation/Repairs - Power Generating Plants	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	2,160,000.00	-
LIDAR Aerial Photography-Imageries for the State-Tegbridge Ltd	11100123006400 - Information Communication and Technology - General	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	23030124 - Rehabilitation/Repairs - Power Generating Plants	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	300,000,000.00	50,000,000.00
System Land Titling and Registration	11100123006500 - Information Communication and Technology - General	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	23020118 - Construction /Provison Of Infrastructure	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	100,000,000.00	50,000,000.00

ICT Infrastructure and Consumable	11100123006600 - Information Communication and Technology - General	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	83,421,108.00	52,160,000.00
Purchase of 5Nos. Inverter	11100123006700 - Information Communication and Technology - General	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	23010119 - Purchase Of Power Generating Sets	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	9,000,000.00	9,000,000.00
High Grade Hand Held GPS	11100123006800 - Information Communication and Technology - General	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	23010119 - Purchase Of Power Generating Sets	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	-	7,100,000.00
Purchase of Eight(8) Units of Television sets @ N80,000 and Installation @ N20,0000	11100123006900 - Information Communication and Technology - General	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	23010139 - Purchase Of Office Equipment	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	-	1,160,000.00
Renovation / Furnishing of CREPA Office Accommodation	13100123033100 - Reform of Government and Governance - General	053506100100 - CRSEPA ENVIRONMENTAL PROTECTION AGENCY	23030120 - Rehabilitation/Repairs Of Office Buildings	70511 - WASTE MANAGEMENT	50910800 - CALABAR MUNICIPAL	10,000,000.00	-
Public Enlightenment/ Environmental Education	02100123011200 - Societal Re-orientation - General	053506100100 - CRSEPA ENVIRONMENTA	23050128 - Health Sensitization	70511 - WASTE MANAGEMENT	50910800 -	2,00	-

		L PROTECTION AGENCY	and Awareness project		CALA BAR MUNI CIPAL	0,00 0.00	
Routine monitoring and inspection visits to factories, industries etc. to ensure compliance to regulations.	09100123012400 - Environmental Improvement - General	053506100100 - CRSEPA ENVIRONMENTA L PROTECTION AGENCY	23050103 - Monitoring And Evaluation	70511 - WASTE MANAGEMENT	5094 1900 - State Wide	2,50 0,00 0.00	-
Programme for Airing of Radio/Television Jingles	02100123011300 - Societal Re-orientation - General	053506100100 - CRSEPA ENVIRONMENTA L PROTECTION AGENCY	23050130 - Publicity and Advertiseme nts for Capital programmes	70511 - WASTE MANAGEMENT	5091 0800 - CALA BAR MUNI CIPAL	1,50 0,00 0.00	-
Ecological presentation /Planting of Trees on Non forested Areas	20100123000800 - CLIMATE CHANGE - General	053506100100 - CRSEPA ENVIRONMENTA L PROTECTION AGENCY	23040101 - Tree Planting	70511 - WASTE MANAGEMENT	5094 1900 - State Wide	2,00 0,00 0.00	-
Activities for the Reduction of GHG emission and Climate Change Mitigation across the State	20100123000900 - CLIMATE CHANGE - General	053506100100 - CRSEPA ENVIRONMENTA L PROTECTION AGENCY	23040104 - Industrial Pollution Prevention And Control	70511 - WASTE MANAGEMENT	5094 1900 - State Wide	30,0 00,0 00.0 0	-
Purchase of 1No. KVA 200W Generator Set	14100123023300 - Power - General	053506100100 - CRSEPA ENVIRONMENTA L PROTECTION AGENCY	23010119 - Purchase Of Power Generating Sets	70511 - WASTE MANAGEMENT	5091 0800 - CALA BAR MUNI CIPAL	20,0 00,0 00.0 0	-
Purchase of 8No Laptops & 2No Desktop	11100123005400 - Information Communication and Technology - General	053506100100 - CRSEPA ENVIRONMENTA L PROTECTION AGENCY	23010113 - Purchase Of Computers	70511 - WASTE MANAGEMENT	5091 0800 - CALA BAR	5,00 0,00 0.00	-

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Purchase of 2Nos. Air conditioners and Chairs.	09100123012500 - Environmental Improvement - General	053506100100 - CRSEPA ENVIRONMENTAL PROTECTION AGENCY	23010139 - Purchase Of Office Equipment	70511 - WASTE MANAGEMENT	50910800 - CALABAR MUNICIPAL	5,000,000.00	-
Furnishing of 2No. Offices(Procurement of 3No. Samsung Tv,4No Samsung AC,5No Office Chairs/Tables)	08100123000100 - Youth - General	053900100100 - Ministry of Sports Development	23010112 - Purchase Of Office Furniture And Fittings	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Construction of 1No. Court room for legal services/theatre	08100123000200 - Youth - General	053900100100 - Ministry of Sports Development	23020101 - Construction /Provision Of Office Buildings	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Construction of 1No. Movie Academy.	08100123000300 - Youth - General	053900100100 - Ministry of Sports Development	23020119 - Construction /Provision Of Recreational Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Purchase of 2No. Equipment/Kits	08100123000400 - Youth - General	053900100100 - Ministry of Sports Development	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00

Purchase of items for Studio set-up.	08100123000500 - Youth - General	053900100100 - Ministry of Sports Development	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00
Training of youths on Cinematography Across the State.	08100123000600 - Youth - General	053900100100 - Ministry of Sports Development	23050101 - Research And Development	70811 - RECREATIONAL AND SPORTING SERVICES	50941900 - State Wide	20,000,000.00	20,000,000.00
Development of data- base for Cinematography [hers and sports men & women.	08100123000700 - Youth - General	053900100100 - Ministry of Sports Development	23050102 - Computer Software Acquisition	70811 - RECREATIONAL AND SPORTING SERVICES	50941900 - State Wide	5,000,000.00	5,000,000.00
Marketing of films produced by the Ministry.	08100123000800 - Youth - General	053900100100 - Ministry of Sports Development	23050103 - Monitoring And Evaluation	70811 - RECREATIONAL AND SPORTING SERVICES	50941900 - State Wide	2,000,000.00	2,000,000.00
Contribution to Local/National Sporting Activities	08100123000900 - Youth - General	053900100100 - Ministry of Sports Development	23050103 - Monitoring And Evaluation	70811 - RECREATIONAL AND SPORTING SERVICES	50941900 - State Wide	10,000,000.00	10,000,000.00
Covid-19 e-Sports development.	19100123000300 - COVID-19 - General	053900100100 - Ministry of Sports Development	23050129 - Youth Social Responsibility Funding	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Annual Hosting of Nollywood Stars and Other Athletes	08100123001000 - Youth - General	053900100100 - Ministry of Sports Development	23050104 - Anniversaries/Celebrations	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALA	8,000,000.00	8,000,000.00

					BAR MUNI CIPAL		
Strategic development of sports & Cinematography in line with current trends.	08100123001100 - Youth - General	053900100100 - Ministry of Sports Development	23050101 - Research And Development	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	58,000,000.00	208,000,000.00
Marketing and Provision of Incentive to Talented Sportsmen and Women	08100123001200 - Youth - General	053900100100 - Ministry of Sports Development	23050101 - Research And Development	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Football Intervention Programme	12100123009100 - Growing the Private Sector - General	053900100100 - Ministry of Sports Development	23050129 - Youth Social Responsibility Funding	70811 - RECREATIONAL AND SPORTING SERVICES	50941900 - State Wide	20,000,000.00	20,000,000.00
Painting of Stadium Main Bowl	06100123021500 - Housing and Urban Development - General	053905100100 - CSC CRS SPORTS COMMISSION	23020119 - Construction /Provision Of Recreational Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	-	25,000,000.00
Furnishing of Swimming Pool	06100123021600 - Housing and Urban Development - General	053905100100 - CSC CRS SPORTS COMMISSION	23020119 - Construction /Provision Of Recreational Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Construction of 1No. Special Police Unit Office	13100123035600 - Reform of Government	053905100100 - CSC CRS	23030107 - Rehabilitatio	70811 - RECREATIONAL	50910800	5,00	-

	and Governance - General	SPORTS COMMISSION	n/Repairs - Police Stations/Barracks	AND SPORTING SERVICES	- CALABAR MUNICIPAL	0,000.00	
Construction of Sport Facilities for Mopol 75 at Obudu	06100123021700 - Housing and Urban Development - General	053905100100 - CSC CRS SPORTS COMMISSION	23020119 - Construction /Provision Of Recreational Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	50931400 - OBUDU	50,000,000.00	-
Organizing of CRS School Sport Competition	13100123035700 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23050120 - Youth Empowermennmt Program (YESSO)	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	50,000,000.00
Purchase of 2No.basket pools Equipment in stadium	13100123035800 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	-
Construction of 1No. Multi - Purpose Sport Hall	13100123035900 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23020112 - Construction /Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-
Marketing and Provide incentives to Talented Sport Men and Women CT	13100123036000 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23050101 - Research And Developmen t	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	50910800 - CALABAR MUNICIPAL	10,000,000.00	5,000,000.00

				LEVELS OF GOVERNMENT			
Construction and Establishment of (6) Six Sport Centers CT	13100123036100 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23020112 - Construction /Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	75,000,000.00
Maintenance and Management of Sports Facilities CT	13100123036200 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23030111 - Rehabilitation/Repairs - Sporting Facilities	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Construction of Ogoja Stadium	13100123036300 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23020112 - Construction /Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	50931600 - OGOJA	100,000,000.00	50,000,000.00
Youth Sports Federation Football Competition CT	13100123036400 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23050120 - Youth Empowerme nmt Program (YESSO)	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	10,000,000.00	5,000,000.00
Organizing of Super (6) Six Sports Competition	13100123036500 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23050101 - Research And Developmen t	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	7,000,000.00	50,000,000.00

CRS Football Association Teams	13100123036600 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23050103 - Monitoring And Evaluation	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	7,000,000.00	31,000,000.00
The Calabar Gulf club Association	13100123036700 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23050103 - Monitoring And Evaluation	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-
Purchase of Sporting Equipment for Pelican FC	13100123036800 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23010126 - Purchase Of Sporting/Gaming Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Purchase of Sporting Equipment for Canaan United Men FC	13100123036900 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-
Construction and Repairs of Leaking Concrete Roof-Stadium	13100123037000 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23020112 - Construction /Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	50,000,000.00
Construction and Repairs of Administrative Building-Stadium	13100123037100 - Reform of Government	053905100100 - CSC CRS	23020112 - Construction	70811 - RECREATIONAL	50910800	7,00	35,0

	and Governance - General	SPORTS COMMISSION	/Provision Of Sporting Facilities	AND SPORTING SERVICES	- CALABAR MUNICIPAL	0,000.00	00,000.00
Construction and Repairs of Stadium Hostel	13100123037200 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23020112 - Construction /Provision Of Sporting Facilities	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	10,000,000.00	75,000,000.00
Programme for Sustenance of Rovers Football Clubs	13100123037300 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23050129 - Youth Social Responsibility Funding	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	70,000,000.00	62,000,000.00
Programme for Sustenance of Pelican Stars Football Club	13100123037400 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23050129 - Youth Social Responsibility Funding	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	60,000,000.00	60,000,000.00
National sports Festival(Participation)	13100123037500 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23050104 - Anniversaries/Celebrations	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	30,000,000.00	50,000,000.00

Take Off Grant/Sign on Fees(Ayade Stars FC)	06100123021800 - Housing and Urban Development - General	053905100100 - CSC CRS SPORTS COMMISSION	23050129 - Youth Social Responsibility Funding	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-
Take Off Grant/Sign on Fees(Linda AyadeFC)	06100123021900 - Housing and Urban Development - General	053905100100 - CSC CRS SPORTS COMMISSION	23050129 - Youth Social Responsibility Funding	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-
Provision of Electricity in U.J. Esuene Stadium	02100123011400 - Societal Re-orientation - General	053905100100 - CSC CRS SPORTS COMMISSION	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	60,000,000.00
Talented Sport Men and Women	02100123011500 - Societal Re-orientation - General	053905100100 - CSC CRS SPORTS COMMISSION	23050104 - Anniversaries/Celebrations	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	50,500,000.00
Purchase of Sporting Equipment for Rovers FC	13100123041800 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Take Off Grant/Sign on Fees(Prince Otu Stars FC)	13100123041900 - Reform of Government	053905100100 - CSC CRS	23050129 - Youth Social	70811 - RECREATIONAL	50910800 -	-	10,000,

	and Governance - General	SPORTS COMMISSION	Responsibility Funding	AND SPORTING SERVICES	CALABAR MUNICIPAL		00.00
Take Off Grant/Sign on Fees(Feeder Team)	06100123024600 - Housing and Urban Development - General	053905100100 - CSC CRS SPORTS COMMISSION	23050129 - Youth Social Responsibility Funding	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Take Off Grant for Rover FC	06100123024700 - Housing and Urban Development - General	053905100100 - CSC CRS SPORTS COMMISSION	23050129 - Youth Social Responsibility Funding	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Take Off Grant for Pelican Stars FC	02100123014100 - Societal Re-orientation - General	053905100100 - CSC CRS SPORTS COMMISSION	23050129 - Youth Social Responsibility Funding	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Renovation of Swimming Pool	02100123014200 - Societal Re-orientation - General	053905100100 - CSC CRS SPORTS COMMISSION	23030111 - Rehabilitation/Repairs - Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	-	70,000,000.00
Contstruction of Basket Ball Courts	13100123042000 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23020112 - Construction /Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR	-	5,000,000.00

					MUNICIPAL		
programme for Governor's Wife Games	06100123024800 - Housing and Urban Development - General	053905100100 - CSC CRS SPORTS COMMISSION	23050104 - Anniversaries/Celebrations	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	-	200,000,000.00
National Youth Games	13100123042100 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23050104 - Anniversaries/Celebrations	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	-	120,000,000.00
Para-Youth Games Championship	06100123024900 - Housing and Urban Development - General	053905100100 - CSC CRS SPORTS COMMISSION	23050101 - Research And Development	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	-	30,000,000.00
Purchase Of Sports Equipment for Grassroot Development Programme	13100123042200 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	-	150,000,000.00
Repairs/Reintallation of Electronic Timing Equipment(Finished Links Microgate)	06100123025000 - Housing and Urban Development - General	053905100100 - CSC CRS SPORTS COMMISSION	23030111 - Rehabilitation/Repairs - Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	-	50,000,000.00

Subvention To Sports Associations	13100123042300 - Reform of Government and Governance - General	053905100100 - CSC CRS SPORTS COMMISSION	23050101 - Research And Development	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
State Football Academic Trainning	06100123025100 - Housing and Urban Development - General	053905100100 - CSC CRS SPORTS COMMISSION	23050101 - Research And Development	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	-	80,000,000.00
Human Capital Development programme (CCT)	17100123029700 - Road - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050131 - Economic Empowerment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	2,000,000.00	-
Provision of Social Protection/Conditional Cash Transfer (CCT) Covid 19	03100123000700 - Poverty Alleviation - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050131 - Economic Empowerment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	71,428,571.43	-
Establishment of Remand Home in Calabar	06100123020900 - Housing and Urban Development - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23030108 - Rehabilitation/Repairs of Remand Homes	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	10,000,000.00	-
Renovation of Social Welfare Office, Ogoja	06100123021000 - Housing and Urban Development - General	054400100100 - MHA MINISTRY OF	23030120 - Rehabilitation/Repairs Of	71091 - SOCIAL PROTECTION N.E.C.	50931600 -	4,57	-

		HUMANITARIAN AFFAIRS	Office Buildings		OGOJA	1,428.57	
Renovation of Remand Home/Social Welfare Offices in Calabar	06100123021100 - Housing and Urban Development - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23030108 - Rehabilitation/Repairs of Remand Homes	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	7,142,857.14	-
Equipment of Social Welfare Office, Ogoja	06100123021200 - Housing and Urban Development - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23010112 - Purchase Of Office Furniture And Fittings	71091 - SOCIAL PROTECTION N.E.C.	50931600 - OGOJA	1,428,571.43	-
Education Support and Charitable Donations	03100123000800 - Poverty Alleviation - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050131 - Economic Empowerment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	2,142,857.14	-
Coronavirus Humanitarian Services to Communities	19100123000600 - COVID-19 - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050131 - Economic Empowerment	71091 - SOCIAL PROTECTION N.E.C.	50941900 - State Wide	71,428,571.43	-
Children at Risk(Child Protection Network)	17100123029800 - Road - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050131 - Economic Empowerment	71091 - SOCIAL PROTECTION N.E.C.	50941900 - State Wide	5,000,000.00	-
Financial Support to child Welfare & Vulnerable programme	17100123029900 - Road - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050170 - Intervention Fund For Special Project	71091 - SOCIAL PROTECTION N.E.C.	50941900 - State Wide	2,857,142.86	-

Equipping of Motherless Babies Home in Calabar	17100123030000 - Road - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23010112 - Purchase Of Office Furniture And Fittings	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	14,285,714.29	-
Yearly support to Nigeria Red Society-Calabar Brand	17100123030100 - Road - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050170 - Intervention Fund For Special Project	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	1,714,285.71	-
Provision of Emergency Portable Beds for Internally Displaced Persons	17100123030200 - Road - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050170 - Intervention Fund For Special Project	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	1,714,285.71	-
Social Welfare Services for Refuges in CRS	17100123030300 - Road - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050170 - Intervention Fund For Special Project	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	14,285,714.29	-
Rehabilitation of Persons with Disability	17100123030400 - Road - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050170 - Intervention Fund For Special Project	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	4,285,714.29	-
CRS Social Insurance Scheme	17100123030500 - Road - General	054400100100 - MHA MINISTRY OF	23050162 - Insurance of	71091 - SOCIAL PROTECTION N.E.C.	50910800 -	14,285,7	-

		HUMANITARIAN AFFAIRS	Government Asset		CALABAR MUNICIPAL	14.29	
Provision for feeding of Internally Displaced Persons (IDP)	17100123030600 - Road - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050131 - Economic Empowerment	71091 - SOCIAL PROTECTION N.E.C.	50941900 - State Wide	214,285,714.29	-
Provision for Old peoples home	17100123030700 - Road - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050131 - Economic Empowerment	71091 - SOCIAL PROTECTION N.E.C.	50941900 - State Wide	428,571,428.57	-
Payment of conditional Cash Transfer to 8820 Child Poverty/ Widows	13100123047800 - Reform of Government and Governance - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050131 - Economic Empowerment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	-	1,277,480,000.00
Empowerment of Trained Adults	03100123002000 - Poverty Alleviation - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050131 - Economic Empowerment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Provision of Cash Transfer and purchase of emergency beds to Bakassi IDPs	13100123047900 - Reform of Government and Governance - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050131 - Economic Empowerment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	-	67,222,000.00

Provision of Food items to 15,000 Cameroon Refugees in the State	13100123048000 - Reform of Government and Governance - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050131 - Economic Empowerment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
National/ Local workshops on Social Protection	03100123002100 - Poverty Alleviation - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050168 - Conferences /Seminars & Workshop Costs	71091 - SOCIAL PROTECTION N.E.C.	50941900 - State Wide	-	2,000,000.00
Monitoring of NSIP Programmes in the State	13100123048100 - Reform of Government and Governance - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050103 - Monitoring And Evaluation	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	-	1,200,000.00
Conduct of Baseline Survey on Children with Poverty and Disability in the State	13100123048200 - Reform of Government and Governance - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050166 - Computerization Of Ministry's Activities	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	-	22,348,000.00
Provision of Unconditional Cash Transfer to victims of Social Change	13100123048300 - Reform of Government and Governance - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050103 - Monitoring And Evaluation	71091 - SOCIAL PROTECTION N.E.C.	50941900 - State Wide	-	71,200,000.00
Provision of Livelihood Trainning to 1000 Widows for labour market	07100123002400 - Gender - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050128 - Health Sensitization and Awareness project	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	-	62,624,000.00

Provision of free Health Care to poor pregnant Women and Children below 5 years	07100123002500 - Gender - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050128 - Health Sensitization and Awareness project	71091 - SOCIAL PROTECTION N.E.C.	5094 1900 - State Wide	-	100,000,000.00
Construction of RAMP & Assistive Technology for Disable Persons	07100123002600 - Gender - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23020118 - Construction /Provison Of Infrastructure	71091 - SOCIAL PROTECTION N.E.C.	5094 1900 - State Wide	-	400,000,000.00
Local Government Consultative Forum in 3 Senatorial District	13100123033200 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23050142 - Advocacy, Monitoring & Sensitization Programme	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	5,000,000.00	50,000,000.00
Quarterly Local Government Budget Monitoring and Reporting	13100123033300 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23050103 - Monitoring And Evaluation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	5,000,000.00	10,000,000.00
Production of Local Government Budget Calendar	13100123033400 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23050138 - Production Of Tourist Handbook / Guides	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	5094 1900 - State Wide	1,000,000.00	5,000,000.00
Preparation of Ministry Annual Estimates	13100123033500 - Reform of Government	055100100100 - Ministry of Local Government	23050152 - Production & Compilation	70181 - TRANSFERS OF A GENERAL	5091 0800 -	2,00	3,00

	and Governance - General		Of Policy documents	CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	CALABAR MUNICIPAL	0,000.00	0,000.00
Quarterly Monitoring of activities, Projects & Programmes of LG	13100123033600 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23050103 - Monitoring And Evaluation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	20,000,000.00	20,000,000.00
Preparation, Vetting, Verification and Consolidation of Local Govt. Annual Budge	13100123033700 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23050103 - Monitoring And Evaluation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	10,000,000.00	20,000,000.00
Production of Local Government Project Directory	13100123033800 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23050152 - Production & Compilation Of Policy documents	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Quarterly Production and Distribution of Rev./ Account Books & Materials to LGC'	13100123033900 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23050138 - Production Of Tourist Handbook / Guides	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	80,000,000.00	150,000,000.00

Production of Local Government Budget Manual	13100123034000 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23050138 - Production Of Tourist Handbook / Guides	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	30,000,000.00	6,000,000.00
Automation of Govt Payroll System and Human Resource Database	13100123034100 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23020127 - Construction Of Ict Infrastructure	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	9,500,000.00	10,000,000.00
Production of Local Government Budget Performance, Volume 1&2	13100123034200 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23050103 - Monitoring And Evaluation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Establishment of Budget Structure in 18LGCs	13100123034300 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23020101 - Construction /Provision Of Office Buildings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	6,000,000.00	24,000,000.00
Monthly Meeting at Joint Allocation Committee for Distribution of Local Govt. Al	13100123034400 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23050142 - Advocacy, Monitoring & Sensitization Programme	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	50910800 - CALABAR	24,000,000.00	24,000,000.00

				LEVELS OF GOVERNMENT	MUNI CIPAL		
Furnishing of conference Room and Other Offices	13100123034500 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23030120 - Rehabilitation/Repairs Of Office Buildings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Codification & Review of Local govt Laws	13100123034600 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23050160 - Msme / Industrial Policy And Strategy	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	2,500,000.00	2,000,000.00
procurement of website for access to LGAs	13100123034700 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23050102 - Computer Software Acquisition	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	18,000,000.00	20,000,000.00
Preparation of Action Plan / Progress Report.	13100123034800 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23050103 - Monitoring And Evaluation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	5,000,000.00	10,000,000.00
Participation in IFAD LIFE-ND Project	13100123034900 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23050168 - Conferences /Seminars &	70181 - TRANSFERS OF A GENERAL CHARACTER	50910800 - CALA	5,000,000.00	20,000,

			Workshop Costs	BETWEEN DIFFERENT LEVELS OF GOVERNMENT	BAR MUNI CIPAL		00.00
Bi-annual Collection, collatticn, analysis of H/Education indicators data from LGAs	13100123035000 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23050103 - Monitoring And Evaluation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	-	70,000,000.00
purchase of office furniture and equipment	13100123035100 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government	23050103 - Monitoring And Evaluation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	-	70,000,000.00
Reconstitution of the state Council of Chiefs.	13100123035200 - Reform of Government and Governance - General	056200100100 - CAD Chieftaincy Affairs Department	23050142 - Advocacy, Monitoring & Sensitization Programme	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	20,000,000.00	6,000,000.00
Coronation & Swearing-in-Ceremonies of 3 New Paramount Rulers	13100123035300 - Reform of Government and Governance - General	056200100100 - CAD Chieftaincy Affairs Department	23050104 - Anniversaries/Celebrations	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	3,000,000.00	6,000,000.00
Identification of Authentic Clan and Villages in the State.	13100123035400 - Reform of Government and Governance - General	056200100100 - CAD Chieftaincy Affairs Department	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMENT	50910800 - CALA	5,000,000.00	35,000,

					BAR MUNI CIPAL		00.00
Renovation of state Council of Chiefs Building (Annex).	06100123020700 - Housing and Urban Development - General	056200100100 - CAD Chieftaincy Affairs Department	23030120 - Rehabilitation/Repairs Of Office Buildings	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	58,309,120.00	60,000,000.00
Quarterly Monitoring/Supervision of stipends and update of Traditional Rulers payroll	13100123035500 - Reform of Government and Governance - General	056200100100 - CAD Chieftaincy Affairs Department	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	1,296,000.00	3,000,000.00
Renovation of Social Welfare Office, Ogoja	06100123025300 - Housing and Urban Development - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23030120 - Rehabilitation/Repairs Of Office Buildings	71071 - SOCIAL EXCLUSION N.E.C.	50941900 - State Wide	-	10,000,000.00
Renovation of Remand Home/Social Welfare Offices in Calabar	06100123025400 - Housing and Urban Development - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23030108 - Rehabilitation/Repairs of Remand Homes	71071 - SOCIAL EXCLUSION N.E.C.	50941900 - State Wide	-	12,000,000.00
Equipment of Social Welfare Office, Ogoja	06100123025500 - Housing and Urban Development - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23010112 - Purchase Of Office Furniture And Fittings	71071 - SOCIAL EXCLUSION N.E.C.	50941900 - State Wide	-	10,000,000.00
Education Support and Charitable Donations	02100123014800 - Societal Re-orientation - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050131 - Economic Empowerment	71071 - SOCIAL EXCLUSION N.E.C.	50941900 - State Wide	-	20,000,000.00

Children at Risk(Child Protection Network)	17100123034700 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050131 - Economic Empowerment	71071 - SOCIAL EXCLUSION N.E.C.	5094 1900 - State Wide	-	15,000,000.00
Financial Support to child Welfare & Vulnerable programme	17100123034800 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050170 - Intervention Fund For Special Project	71071 - SOCIAL EXCLUSION N.E.C.	5094 1900 - State Wide	-	20,000,000.00
Equipping of Motherless Babies Home in Calabar	17100123034900 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23010112 - Purchase Of Office Furniture And Fittings	71071 - SOCIAL EXCLUSION N.E.C.	5094 1900 - State Wide	-	13,000,000.00
Yearly support to Nigeria Red Society-Calabar Brand	17100123035000 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050170 - Intervention Fund For Special Project	71071 - SOCIAL EXCLUSION N.E.C.	5094 1900 - State Wide	-	12,000,000.00
Social Welfare Services for Refuges in CRS	17100123035200 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050170 - Intervention Fund For Special Project	71071 - SOCIAL EXCLUSION N.E.C.	5094 1900 - State Wide	-	50,000,000.00
Rehabilitation of Persons with Disability	17100123035300 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050170 - Intervention Fund For Special Project	71071 - SOCIAL EXCLUSION N.E.C.	5094 1900 - State Wide	-	10,000,000.00
Cash Grand, Starter Packs to Women, Girls Child	07100123001400 - Gender - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050131 - Economic Empowerment	71071 - SOCIAL EXCLUSION N.E.C.	5094 1900 - State Wide	-	990,000.00
Structural and Renovation of Remand Home in Calabar	17100123035700 - Road - General	058000100100 - MSWD Ministry of Social Welfare	23030108 - Rehabilitation/Repairs of	71071 - SOCIAL EXCLUSION N.E.C.	5091 0900 -	-	70,000,

		and Community Dev	Remand Homes		CALABAR SOUTH		00.00
Construction of peremeter fence at Remand Home	17100123035800 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23030108 - Rehabilitation/Repairs of Remand Homes	71071 - SOCIAL EXCLUSION N.E.C.	50910900 - CALABAR SOUTH	-	13,000,000.00
Repair and Upgrade of Perementer Fence	17100123035900 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23030108 - Rehabilitation/Repairs of Remand Homes	71071 - SOCIAL EXCLUSION N.E.C.	50910900 - CALABAR SOUTH	-	12,000,000.00
Construction of 1No. Domitory Block and Equipment	17100123036000 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23020109 - Construction / Provision Of Remand Homes	71071 - SOCIAL EXCLUSION N.E.C.	50941900 - State Wide	-	40,000,000.00
Orientation, Training and Empowerment	17100123036100 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050101 - Research And Development	71071 - SOCIAL EXCLUSION N.E.C.	50941900 - State Wide	-	52,000,000.00
Participation of Persons in Sport	17100123036200 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050101 - Research And Development	71071 - SOCIAL EXCLUSION N.E.C.	50941900 - State Wide	-	10,000,000.00
Conduct of State Survey of all Persons with disability	17100123036300 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050101 - Research And Development	71071 - SOCIAL EXCLUSION N.E.C.	50941900 - State Wide	-	7,000,000.00

Celebration of International Day of Person with disability	17100123036400 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050104 - Anniversaries/Celebrations	71071 - SOCIAL EXCLUSION N.E.C.	5094 1900 - State Wide	-	18,000,000.00
Resettlement, Rehabilitation and repatriation	17100123036500 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050131 - Economic Empowerment	71071 - SOCIAL EXCLUSION N.E.C.	5094 1900 - State Wide	-	20,000,000.00
Financial Assistance to the Destitutes	17100123036600 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050131 - Economic Empowerment	71071 - SOCIAL EXCLUSION N.E.C.	5094 1900 - State Wide	-	25,000,000.00
Procurement of Specialized equipment for	17100123036700 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23010129 - Purchase Of Industrial Equipment	71071 - SOCIAL EXCLUSION N.E.C.	5094 1900 - State Wide	-	22,000,000.00
Celebration of the International Day of the aged	17100123036800 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050104 - Anniversaries/Celebrations	71071 - SOCIAL EXCLUSION N.E.C.	5094 1900 - State Wide	-	5,000,000.00
National Council Meeting for Commissioners	17100123036900 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050101 - Research And Development	71071 - SOCIAL EXCLUSION N.E.C.	5094 1900 - State Wide	-	5,000,000.00
Alternative Source of Livelihood in 10 Coastal Areas	17100123037000 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050131 - Economic Empowerment	71071 - SOCIAL EXCLUSION N.E.C.	5094 1900 - State Wide	-	50,000,000.00
Alternative Source of Livelihood in10 Forest Areas	17100123037100 - Road - General	058000100100 - MSWD Ministry of Social Welfare	23050131 - Economic	71071 - SOCIAL EXCLUSION N.E.C.	5094 1900 -	-	50,000,0

		and Community Dev	Empowerment		State Wide		00.00
Annual Community Development Day Celebration	17100123037200 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050104 - Anniversaries/Celebrations	71071 - SOCIAL EXCLUSION N.E.C.	5094 1900 - State Wide	-	6,000,000.00
Sensitization for 12 Months Forest and Coastal Areas	17100123037300 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050142 - Advocacy, Monitoring & Sensitization Programme	71071 - SOCIAL EXCLUSION N.E.C.	5094 1900 - State Wide	-	100,000,000.00
Sensitization of Cooperative Movement	17100123037400 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050142 - Advocacy, Monitoring & Sensitization Programme	71071 - SOCIAL EXCLUSION N.E.C.	5094 1900 - State Wide	-	3,000,000.00
Sensitization Across the entire Wards in the State	17100123037500 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050142 - Advocacy, Monitoring & Sensitization Programme	71071 - SOCIAL EXCLUSION N.E.C.	5094 1900 - State Wide	-	50,000,000.00
International Cooperative Day Celebration	17100123037600 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050104 - Anniversaries/Celebrations	71071 - SOCIAL EXCLUSION N.E.C.	5094 1900 - State Wide	-	4,000,000.00
Creating and Insatallation of Database Software	17100123037700 - Road - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23010144 - Purchase of ICT Equipment	71071 - SOCIAL EXCLUSION N.E.C.	5094 1900 - State Wide	-	3,000,000.00
Organise Needs Assesment and Baseline Surveys across the 18 LGAs	02100123014900 - Societal Re-orientation - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050101 - Research And Development	71071 - SOCIAL EXCLUSION N.E.C.	5094 1900 - State Wide	-	180,000,000.00

Construction of Wealth Centers across the 18 LGAs	02100123015000 - Societal Re-orientation - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23020118 - Construction /Provison Of Infrastructure	71071 - SOCIAL EXCLUSION N.E.C.	5094 1900 - State Wide	-	300,000,000.00
Equiping of Wealth Creation Centres in 18 LGAs	02100123015100 - Societal Re-orientation - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050122 - Funding for Water Distribution Programmes	71071 - SOCIAL EXCLUSION N.E.C.	5094 1900 - State Wide	-	150,000,000.00
Consultancy Services	02100123015200 - Societal Re-orientation - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050105 - Consultancy service for Capital Expenditure	71071 - SOCIAL EXCLUSION N.E.C.	5094 1900 - State Wide	-	70,000,000.00
Maintenance of Building and Furnishing	02100123015300 - Societal Re-orientation - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23030103 - Rehabilitation/Repairs - Housing	71071 - SOCIAL EXCLUSION N.E.C.	5091 0800 - CALABAR MUNICIPAL	-	40,000,000.00
Support to Business start up	02100123015400 - Societal Re-orientation - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050101 - Research And Development	71071 - SOCIAL EXCLUSION N.E.C.	5091 0800 - CALABAR MUNICIPAL	-	48,000,000.00
TOWN Hall meeting in 18 LGAs	02100123015500 - Societal Re-orientation - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050130 - Publicity and Advertisements for Capital programmes	71071 - SOCIAL EXCLUSION N.E.C.	5094 1900 - State Wide	-	20,000,000.00
Production of Branded T-Shirts and Caps	02100123015600 - Societal Re-orientation - General	058000100100 - MSWD Ministry of Social Welfare	23050120 - Youth Empowerme	71071 - SOCIAL EXCLUSION N.E.C.	5091 0800 -	-	2,00

		and Community Dev	nmt Program (YESSO)		CALA BAR MUNI CIPAL		0,00 0.00
Disbursements for Business Start up	02100123015900 - Societal Re-orientation - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050131 - Economic Empowerme nt	71071 - SOCIAL EXCLUSION N.E.C.	5091 0800 - CALA BAR MUNI CIPAL	-	30,0 00,0 00.0 0
Wealth Fund Support	02100123016000 - Societal Re-orientation - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050101 - Research And Developmen t	71071 - SOCIAL EXCLUSION N.E.C.	5091 0800 - CALA BAR MUNI CIPAL	-	50,0 00,0 00.0 0
Wealth Creation Day	02100123016500 - Societal Re-orientation - General	058000100100 - MSWD Ministry of Social Welfare and Community Dev	23050131 - Economic Empowerme nt	71071 - SOCIAL EXCLUSION N.E.C.	5091 0800 - CALA BAR MUNI CIPAL	-	10,0 00,0 00.0 0
Procurement of Office Furniture	03100123001000 - Poverty Alleviation - General	058100100100 - Ministry of Human Capital and Entrepreneurial Devt	23010112 - Purchase Of Office Furniture And Fittings	71051 - UNEMPLOYMENT	5091 0800 - CALA BAR MUNI CIPAL	-	125, 000, 000. 00
Procurement of Office Equipment	03100123001100 - Poverty Alleviation - General	058100100100 - Ministry of Human Capital and Entrepreneurial Devt	23010139 - Purchase Of Office Equipment	71051 - UNEMPLOYMENT	5091 0800 - CALA BAR	-	125, 000, 000. 00

					MUNICIPAL		
Building Human Capacity/Skill in Enterpreneur/Management	03100123001200 - Poverty Alleviation - General	058100100100 - Ministry of Human Capital and Entrepreneurial Devt	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Empowerment Programs in the three Senatorial Districts	03100123001300 - Poverty Alleviation - General	058100100100 - Ministry of Human Capital and Entrepreneurial Devt	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	50941900 - State Wide	-	450,000,000.00
Collation of Statistical Data on Employment, Wealth Creation and starter Business Enterprises in the 3 Senatorial Districts	03100123001400 - Poverty Alleviation - General	058100100100 - Ministry of Human Capital and Entrepreneurial Devt	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	50941900 - State Wide	-	5,000,000.00
Sensitization, Enlignment and Advocacy	03100123001500 - Poverty Alleviation - General	058100100100 - Ministry of Human Capital and Entrepreneurial Devt	23050142 - Advocacy, Monitoring & Sensitization Programme	71051 - UNEMPLOYMENT	50941900 - State Wide	-	10,000,000.00
Provision of Tools/Grants for Business Start up in 3 Senatorial District	03100123001600 - Poverty Alleviation - General	058100100100 - Ministry of Human Capital and Entrepreneurial Devt	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	50941900 - State Wide	-	150,000,000.00
Institutionalize Labour Exchange Programs in the 3 Senatorial Districts	03100123001700 - Poverty Alleviation - General	058100100100 - Ministry of Human Capital and	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	50941900 - State Wide	-	6,000,000.00

		Entrepreneurial Devt					
Media Reportage	03100123001800 - Poverty Alleviation - General	058100100100 - Ministry of Human Capital and Entrepreneurial Devt	23050130 - Publicity and Advertisements for Capital programmes	71051 - UNEMPLOYMENT	5094 1900 - State Wide	-	3,000,000.00
Monitoring and Evaluation of Programs in the 3 Senatorial Districts	03100123001900 - Poverty Alleviation - General	058100100100 - Ministry of Human Capital and Entrepreneurial Devt	23050103 - Monitoring And Evaluation	71051 - UNEMPLOYMENT	5094 1900 - State Wide	-	137,000,000.00
Consultancy Services	13100123048400 - Reform of Government and Governance - General	058200100100 - MWCE Ministry of Wealth Creation and Employment	23050105 - Consultancy service for Capital Expenditure	71051 - UNEMPLOYMENT	5094 1900 - State Wide	-	600,000,000.00
Maintenance of Building and Furnishing	13100123048500 - Reform of Government and Governance - General	058200100100 - MWCE Ministry of Wealth Creation and Employment	23030103 - Rehabilitation/Repairs - Housing	71051 - UNEMPLOYMENT	5091 0800 - CALABAR MUNICIPAL	-	30,000,000.00
Support to Business start up	12100123013000 - Growing the Private Sector - General	058200100100 - MWCE Ministry of Wealth Creation and Employment	23050101 - Research And Development	71051 - UNEMPLOYMENT	5091 0800 - CALABAR MUNICIPAL	-	80,000,000.00
TOWN Hall meeting in 18 LGAs	13100123048600 - Reform of Government and Governance - General	058200100100 - MWCE Ministry of Wealth Creation and Employment	23050130 - Publicity and Advertisements for	71051 - UNEMPLOYMENT	5091 0800 - CALABAR	-	54,000,000.00

			Capital programmes		MUNICIPAL		
Production of Branded T-Shirts and Caps	02100123016900 - Societal Re-orientation - General	058200100100 - MWCE Ministry of Wealth Creation and Employment	23050120 - Youth Empowerment Program (YESSO)	71051 - UNEMPLOYMENT	50910800 - CALABAR MUNICIPAL	-	70,000,000.00
Disbursement for Small Medium Industrialization	12100123013100 - Growing the Private Sector - General	058200100100 - MWCE Ministry of Wealth Creation and Employment	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	50910800 - CALABAR MUNICIPAL	-	40,000,000.00
New Business Support Programme (small medium factory)	12100123013200 - Growing the Private Sector - General	058200100100 - MWCE Ministry of Wealth Creation and Employment	23050101 - Research And Development	71051 - UNEMPLOYMENT	50910800 - CALABAR MUNICIPAL	-	48,000,000.00
Disbursements for Business Start up	12100123013300 - Growing the Private Sector - General	058200100100 - MWCE Ministry of Wealth Creation and Employment	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Wealth Fund Support	12100123013400 - Growing the Private Sector - General	058200100100 - MWCE Ministry of Wealth Creation and Employment	23050101 - Research And Development	71051 - UNEMPLOYMENT	50910800 - CALABAR MUNICIPAL	-	20,000,000.00

CitizensWealth Empowerment project	12100123013500 - Growing the Private Sector - General	058200100100 - MWCE Ministry of Wealth Creation and Employment	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	50910800 - CALABAR MUNICIPAL	-	30,000,000.00
Youth Empowerment project		058200100100 - MWCE Ministry of Wealth Creation and Employment	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	50910800 - CALABAR MUNICIPAL	-	50,000,000.00