



GOVERNMENT OF CROSS RIVER STATE OF NIGERIA

LAW NO. 6 (2021)

A Law to amend the Cross River State Appropriation Law 2021 and for other matters connected therewith.

Long Title.

()

Commencement.

The Cross River State House of Assembly enacts –

Enactment.

1. The Cross River State Appropriation Law 2021 (hereinafter referred to as the "Principal Law") is hereby amended as follows -

Amendment of the Principal Law.

- (a) delete the long title to the Principal Law and substitute therefore the following new long title -

Long Title.

"A Law to appropriate out of the Consolidated Revenue Fund to the services of the Government of Cross River State of Nigeria for the year ending on the 31st day of December, 2021, the sum of Fifty-Seven Billion, Two Hundred and Eighty-One Million, One Hundred and Seventy-Nine Thousand, Two Hundred and Thirty-Six Naira, Sixty-One Kobo aforesaid, to authorize out of the Capital Development Fund, the sum of One Hundred and Fifty Billion, Twenty-Six Million, Six Hundred and Eighty-Seven Thousand, Seven Hundred and Seventy-One Naira."

- (b) delete Section 1 of the Principal Law and substitute therefore the following new Section 1 -

Issue of N57,281,179,236.61 and N150,026,687,771.00 out of the Consolidated Revenue Fund and Capital Development Fund respectively.

"1. The Accountant-General of Cross River State of Nigeria may, when authorized so to do by Warrants issued by the Governor pay out of the Consolidated Revenue Fund of the State during the year ending on the 31st day of December, 2021 the sums specified by the Warrants, not exceeding in the aggregate Fifty-Seven Billion, Two Hundred and Eighty-One Million, One Hundred and Seventy-Nine Thousand, Two Hundred and Thirty-Six Naira, Sixty-One Kobo being the total of the amount set out opposite the Heads of Expenditure in Schedule 1 and may for the like period and in like manner pay out of the Capital Development Fund the sums specified by Warrants not exceeding in the aggregate One Hundred and Fifty Billion, Twenty-Six Million, Six Hundred and Eighty-Seven Thousand, Seven Hundred and Seventy-One Naira only, being the total of the amounts set out opposite the Heads of Expenditure in Schedule 2.

- (c) delete Section 2 of the Principal Law and substitute therefore the following new Section 2 -

Appropriation of N57,281,179,236.61 (Schedule 1) and N150,026,687,771.00 of Schedule 2.

"2. The said sums, not exceeding in the aggregate the sum of Two Hundred and Seven Billion, Three Hundred and Seven Million, Eight Hundred and Sixty-Seven Thousand, Seven Naira, Sixty-One Kobo shall be appropriated for the purpose and in the manner expressed in the relevant Schedules".

(d) delete Section 3 of the Principal Law and substitute therefore the following new Section 3 -

Statutory Votes of
N33,096,948,278.82
(Schedule 3).

"3. The said sum does not include Statutory Votes of Thirty-Three Billion, Ninety-Six Million, Nine Hundred and Forty-Eight Thousand, Two Hundred and Seventy-Eight Naira, Eighty-Two Kobo being the Votes so extracted from the Heads of Expenditure set out in Schedule 3 hereto".

(e) delete Schedules 1, 2 and 3 of the Principal Law and substitute therefore the following new Schedules 1, 2 and 3 hereto attached -

Short Title and
Commencement

2. This Law may be cited as the Cross River State Appropriation (Amendment) Law 2021 and shall be deemed to have come into force on theday of 2021.

CROSS RIVER STATE GOVERNMENT PROPOSED REVISED BUDGET ESTIMATE 2021
SCHEDULE 1
PROPOSED RECURRENT EXPENDITURE

TOTAL		Personnel Cost	Overhead Cost	Recurrent Expenditure
ADMINISTRATION CODE	DESCRIPTION	27,531,735,765.33	29,749,443,471.28	57,281,179,236.61
011100100200-	HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	42,848,991.39	249,013,600.00	291,862,591.39
011100201400 -	BMED BUDGET MONITORING & EVALUATION DEPARTMENT	22,299,452.00	1,032,633,888.61	1,054,933,340.61
011100201500 -	SA LABOR AND PRODUCTIVITY	32,192,927.52	4,538,360.04	36,731,287.56
011100201600 -	SA CULTURE AND HERITAGE	135,489,593.56	3,600,000.00	139,089,593.56
011100201900 -	SA ADMINISTRATION DEPARTMENT	3,291,829.56		3,291,829.56
011100202300 -	SA AGRIC VALUE CHAIN	0	3,000,000.00	3,000,000.00
011100203000 -	SA GOVERNOR'S OFFICE/EVENT MGT	-	7,300,000.00	7,300,000.00
011100500100 -	MINISTRY OF SUSTAINABLE DEVELOPMENT GOALS	16,339,715.72	5,439,974.00	21,779,689.72
011101000100 -	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	-	3,600,000.00	3,600,000.00
011100100800 -	CRSAM CROSS RIVER STATE ASSET MANAGEMENT	-	2,000,000.00	2,000,000.00
011100100900 -	CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	1,570,274.52	20,500,000.00	22,070,274.52
011100600300 -	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	21,868,509.91	6,000,000.04	27,868,509.95
011105200100 -	CRSSO CRS SERVICOM OFFICE	7,032,181.68	677,199.00	7,709,380.68
011110500100 -	COS CHIEF OF STAFF	602,804,851.44	6,499,999,999.64	7,102,804,851.08
011113200100 -	IGADA INTERGOVERNMENTAL AFFAIRS DEPARTMENT, ABUJA	-	135,000,000.00	135,000,000.00
011113200100 -	IGADL INTERGOVERNMENTAL AFFAIRS DEPARTMENT, LAGOS	-	5,000,000.04	5,000,000.04
011118400100 -	CRM CONFLICT RESOLUTION & MANAGEMENT OFFICE	-	12,599,000.88	12,599,000.88
011118500100 -	SSTA SENIOR SPECIAL ADVISER - TREASURY & AUDIT	-	4,999,999.92	4,999,999.92
011118600100 -	LAG LEGAL ADVISER TO THE GOVERNOR	939,391.20	3,600,000.12	4,539,391.32
011118800100 -	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	0	14399999.88	14,399,999.88
011109200100 -	NORTH, CENTRAL & SOUTH DEVELOPMENT COMMISSION	-	6,000,000.00	6,000,000.00
011109400100 -	COMMUNITY DEVELOPMENT AND ENT. FUNDING	-	3,000,555.00	3,000,555.00
011111200100 -	CRS FIRE SERVICE	461,889,072.15	6,000,000.00	467,889,072.15
011111300100 -	MCSA MIGRATION CONTROL SERVICES AGENCY	-	2,000,000.00	2,000,000.00
011111400100 -	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	8,308,601.52	3,869,861.16	12,178,462.68
011900100100 -	MOFA MINISTRY OF FOREIGN AFFAIRS	-	12,000,000.00	12,000,000.00
016100100100 -	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	254,915,693.79	94,900,000.00	349,815,693.79
016103700100 -	STATE MUSLIMS PILGRIMS WELFARE BOARD	-	6,000,000.00	6,000,000.00
011200100100 -	STATE HOUSE OF ASSEMBLY	250,761,649.84	3,386,745,419.58	3,637,507,069.42
011200400100 -	STATE HOUSE OF ASSEMBLY COMMISSION	-	30,575,000.00	30,575,000.00
012300100100 -	MINISTRY OF INFORMATION	140,281,476.74	6,000,000.00	146,281,476.74
012300300100 -	CRSBCC CRSBC CALABAR	369,906,675.12	60,000,019.42	429,906,694.54
012300500100 -	CRSBCI CRSBC IKOM	44,333,557.43	11,999,999.88	56,333,557.31
012300900100 -	CRNC CRS NEWSPAPER CORP. CALABAR	117,043,560.20		117,043,560.20
012301000100 -	MDI MANAGEMENT DEVELOPMENT INSTITUTE	35,680,050.32	3,696,988.78	39,377,039.10
012500100100 -	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	72,562,324.85	70,684,500.00	143,246,824.85
014000100100 -	OFFICE OF THE STATE AUDITOR GENERAL	184,185,568.71	24,000,000.00	208,185,568.71
014100100100 -	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	45,339,685.00	19,207,000.00	64,546,685.00
014700100100 -	CIVIL SERVICE COMMISSION	76,699,540.56	44,999,999.76	121,699,540.32
014900100100 -	LOCAL GOVERNMENT SERVICE COMMISSION	39,160,265.36	13,729,999.56	52,890,264.92
014800100100 -	STATE INDEPENDENT ELECTORAL COMMISSION	14,076,631.68	6,825,000.36	20,901,632.04
018100100100 -	MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL	46,692,329.04	8,100,000.00	54,792,329.04
011100100900 -	CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	0	3,000,000.00	3,000,000.00
011101700100 -	EXCO EXECUTIVE COUNCIL SECRETARIAT	0	8,000,000.00	8,000,000.00
018200100100 -	MOTD MINISTRY OF TRAINING AND DOCTRINE	2,620,355.70	6,000,000.00	8,620,355.70
011100801000 -	SEMA STATE EMERGENCY MANAGEMENT AGENCY	0	3,000,000.00	3,000,000.00
011101300900 -	DPU DEPARTMENT OF PUBLIC UTILITIES	0	4,000,000.00	4,000,000.00
TOTAL GENERAL ADMINISTRATION SECTOR		3,051,134,756.51	11,858,236,365.67	14,909,371,122.18

ECONOMIC SECTOR

021500100100 -	MINISTRY OF AGRICULTURE	544,025,954.15	6,000,000.00	550,025,954.15
021510200100 -	CRADP AGRICULTURAL DEVELOPMENT PROGRAMME	262,477,769.16		262,477,769.16
021510900100 -	CRSFC CRS FORESTRY COMMISSION	296,258,728.44	23,400,000.00	319,658,728.44
021510900200 -	CRSFBC DEPT OF FORESTRY BIODIVERSITY AND CONSERVATION	7,011,566.16	3,200,000.04	10,211,566.20
021511100100 -	DOCD DEPARTMENT OF COCOA DEVELOPMENT		3,353,000.16	3,353,000.16
021511200100 -	COPDC CRS OIL PALM DEVELOPMENT COMMISSION		3,500,000.00	3,500,000.00
021511500100 -	CLCMB CROSS RIVER STATE LIVESTOCK COMPANY MANAGEMENT BOARD		7,172,351.04	7,172,351.04
021511700100 -	027000100500 CRS FOOD BANK COMMISSION		6,000,000.00	6,000,000.00
022000100100 -	MOF MINISTRY OF FINANCE	36,715,926.35	425,740,025.00	462,455,951.35
023600100100 -	MINISTRY OF CULTURE AND TOURISM DEVELOPMENT	27,702,401.04	6,000,000.00	33,702,401.04
022000100200 -	MOFI MINISTRY OF FINANCE INCORPORATED		5,306,200.12	5,306,200.12
022000200100 -	DMD DEBT MANAGEMENT DEPARTMENT	12,656,833.12	12,003,123,999.84	12,015,780,832.96
022000700100 -	OAG OFFICE OF THE ACCOUNTANT GENERAL	205,219,637.51	224,800,540.00	430,020,177.51
022000800100 -	IRS INTERNAL REVENUE SERVICE	476,751,639.60	634,484,300.00	1,111,235,939.60
022001200100 -	CRPC CRS PRIVATIZATION COUNCIL		2,999,999.64	2,999,999.64
022001300100 -	CEFIC CRS ECONOMIC AND FINANCIAL INTELLIGENCE COMMISSION	4,827,042.96	7,052,800.08	11,879,843.04
022001400100 -	ANTI-TAX AGENCY		50,000,000.00	50,000,000.00
022001500100 -	MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	18,735,995.76	3,600,000.00	22,335,995.76
022200100100 -	MOC MINISTRY OF COMMERCE	21,253,307.42	6,000,000.00	27,253,307.42
022200500100 -	CPC CRS CONSUMER PROTECTION DEPARTMENT		1,000,000.08	1,000,000.08
022200600100 -	MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	27,030,748.00	3,663,350.00	30,694,098.00
022200100300 -	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	11,721,201.76	6,000,000.00	17,721,201.76
022200100400 -	IPO INVESTMENT PROMOTION DEPARTMENT	8,822,464.00	3,600,000.00	12,422,464.00
022700100100 -	MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	5,118,899.04	6,000,000.00	881,106.96
022800100100 -	MOCT MINISTRY OF COMMUNICATION TECHNOLOGY	170,172,538.80	12,000,000.00	182,172,538.80
022900100100 -	MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES	11,797,824.18	6,000,000.00	17,797,824.18
022900200100 -	CTRRA COMMERCIAL TRANSPORT REGULATORY /REGULATORY AGENCY	8,716,692.00	18,000,000.00	26,716,692.00
022900300100 -	CIWA CRS INLAND WATERWAYS AGENCY	33,975,400.08	1,640,000.16	35,615,400.24
022900500100 -	DMVA DIRECTORATE OF MOTOR VEHICLE ADMINISTRATION	116,214,398.50		116,214,398.50
022900600100 -	TRAMA TRAFFIC REGULATORY AND MANAGEMENT AGENCY	116,214,398.50		116,214,398.50
023100100100 -	MOP MINISTRY OF POWER	45,537,204.80	10,169,208.00	55,706,412.80
023100200100 -	SEP SOLAR ENERGY PROJECT		2,000,000.00	2,000,000.00
023100300100 -	SEA STATE ELECTRIFICATION AGENCY	46,318,177.44	3,000,000.00	49,318,177.44
023400100100 -	MOW MINISTRY OF WORKS	122,498,234.56	12,114,999.96	134,613,234.52
023400400100 -	CRRMA ROAD MAINTENANCE AGENCY	12,245,988.48	12,697,600.00	24,943,588.48
023600200100 -	CRTRD CRS TOURISM DEVELOPMENT DEPARTMENT	28,845,045.76	4,000,000.08	28,845,045.84
023600200200 -	CRSTB CRS TOURISM BUREAU	120,499,439.52	5,000,000.00	125,499,439.52
023600300100 -	OMR OBUDU MOUNTAIN RESORT	35,777,239.41	24,000,000.00	59,777,239.41
023600400100 -	CRSCC CRS CARNIVAL COMMISSION	13,730,052.00	1,400,000.00	15,130,052.00
023800200100 -	EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	57,896,261.64	4,000,000.00	61,896,261.64
023800400100 -	CRSBOS CRS BUREAU OF STATISTICS	19,755,577.20	1,987,320.00	21,742,897.20
025200100100 -	MOWR MINISTRY OF WATER RESOURCES	4,092,232.00	12,000,000.58	16,092,232.58
025210200100 -	CRSWB CRS WATER BOARD	389,544,329.96	120,000,000.00	509,544,329.96
025210300100 -	RUWASTA RUWASTA	629,435,722.00	21,334,260.00	650,769,982.00
025300100100 -	MOSH MINISTRY OF SOCIAL HOUSING	5,044,590.00	3,000,000.00	8,044,590.00
026000100100 -	MINISTRY OF LANDS	764,362,100.78	4,312,411.00	768,674,511.78
026000300100 -	OSG OFFICE OF THE SURVEYOR-GENERAL	44,239,537.00	6,000,000.00	50,239,537.00
026600100100 -	MOUR MINISTRY OF URBAN RENEWAL DEVELOPMENT	12,561,718.36	12,000,000.00	24,561,718.36
026600300100 -	CURA CRS URBAN RENEWAL AGENCY		3,000,000.00	3,000,000.00
026700100100 -	MNCD MINISTRY OF NEW CITIES DEVELOPMENT	11,887,188.96	6,000,000.20	17,887,189.16
026800100100 -	MOINF MINISTRY OF INFRASTRUCTURE	15,778,420.65		15,778,420.65

026800200100 -	CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	-	6,530,806.00	6,530,806.00
026800300100 -	IRA INFRASTRUCTURE AND REGULATORY AGENCY	8,032,920.24	3,000,000.12	11,032,920.36
026800400100 -	CRSSL CROSS RIVER STATE SMARTQTY NETWORKS LIMITED	-	3,000,000.00	3,000,000.00
026900100100 -	MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT	52,116,225.36	6,000,000.00	58,116,225.36
026900200100 -	DMR DEPARTMENT OF MINERAL RESOURCES	10,055,383.92	2,000,000.00	12,055,383.92
026900400100 -	CRS QUARRY REGULATION AND ENVIRONMENTAL BOARD	-	4,350,000.00	4,350,000.00
027200100100 -	MOIN MINISTRY OF INDUSTRY	176,247,835.95	12,000,000.44	188,247,836.39
027200200100 -	CIDC CRS INDUSTRIAL DEVELOPMENT COUNCIL	-	2,000,000.00	2,000,000.00
027200300100 -	CRSTF CROSS RIVER STATE TANK FARM	0	3,800,000.16	3,800,000.16
027300100100 -	MPR MINISTRY OF PETROLEUM RESOURCES	14,433,250.44	6,000,000.00	20,433,250.44
027400100100 -	MGD MINISTRY OF GAS DEVELOPMENT	13,695,809.96	5,900,000.00	19,595,809.96
027500100100 -	MOAV MINISTRY OF AVIATION	14,169,794.00	6,000,000.00	20,169,794.00
027600100100 -	MORAI MINISTRY OF ROBOTICS AND ARTIFICIAL INTELLIGENCE	-	6,000,000.08	6,000,000.08
	TOTAL ECONOMIC SECTOR	5,077,983,854.84	13,814,233,172.78	18,892,217,027.62
LAW AND JUSTICE SECTOR				
031800100100 -	CRS JUDICIARY	1,159,858,305.69	300,462,730.00	1,460,321,035.69
031801100100 -	JSC JUDICIARY SERVICE COMMISSION	67,139,710.77	10,199,896.04	77,339,606.81
031802100100 -	CRSLRC CRS LAW REFORM COMMISSION	-	3,000,000.00	3,000,000.00
032600100100 -	MOJ MINISTRY OF JUSTICE	461,415,679.41	311,492,000.00	772,907,679.41
032600200200 -	CCA CUSTOMARY COURT OF APPEAL	118,680,661.66	52,950,588.04	171,611,249.70
032600200400 -	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	151,922,767.47	9,991,886.92	161,914,654.39
	TOTAL LAW AND JUSTICE SECTOR	1,958,997,125.00	688,097,101.00	2,647,094,226.00
REGIONAL SECTOR				
041800100100 -	CAL- UDA CALABAR URBAN DEVELOPMENT AUTHORITY	26,438,266.95	2,000,000.00	28,438,266.95
041800200100 -	KMM- UDA IKOM URBAN DEVELOPMENT AUTHORITY	8,433,978.00	-	8,433,978.00
041800300100 -	GGJ- UDA OGOJA URBAN DEVELOPMENT AUTHORITY	13,353,902.29	2,399,400.04	15,753,302.33
041800400100 -	UDU- UDA OBUDU URBAN DEVELOPMENT AUTHORITY	1,410,474.24	2,606,369.16	4,016,843.40
041801000100 -	YUDA YALA URBAN DEVELOPMENT AUTHORITY	-	3,000,000.00	3,000,000.00
041801100100 -	GCCODA GREATER CALABAR CAPITAL CITY DEVELOPMENT AUTHORITY	0	3,000,000.00	3,000,000.00
	TOTAL REGIONAL SECTOR	49,636,621.48	13,005,769.20	62,642,390.68
SOCIAL SECTOR				
051300100100 -	MINISTRY OF YOUTH DEVELOPMENT	36,176,347.28	137,410,825.00	173,587,172.28
051400100100 -	MINISTRY OF WOMEN AFFAIRS	16,473,432.36	6,000,000.00	22,473,432.36
051700100100 -	MINISTRY OF EDUCATION	377,460,557.77	10,602,187.96	388,062,745.73
051700300100 -	SUBEB CRS UNIVERSAL BASIC EDU. BOARD	94,505,634.24	177,638,400.00	272,144,034.24
051700800100 -	CRLB CRS LIBRARY BOARD	32,925,422.40	-	32,925,422.40
051701000100 -	AANE AGENCY FOR ADULT & NON- FORMAL EDU.	116,282,578.20	1,199,999.96	117,482,578.16
051701900100 -	COE COLLEGE OF EDUCATION	954,928,960.27	103,013,849.00	1,057,942,809.27
051702100100 -	CRUTECH CRS UNIVERSITY OF TECHNOLOGY	2,800,000,000.00	736,328,301.32	3,536,328,301.32
051702200100 -	CRSINT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	421,546,866.90	25,250,035.88	446,796,902.78
051702600100 -	SEB SECONDARY EDUCATION BOARD	6,975,368,548.76	53,927,758.56	7,029,296,307.32
051705500100 -	SYEB STATE TECHNICAL EDUCATION BOARD	750,421,149.40	6,684,191.36	757,105,340.76
051705502100 -	CPSRB CRS PRIVATE SCHOOLS REGULATORY BOARD	0	4,737,700.12	4,737,700.12
051705600100 -	CRSSB CRS SCHOLARSHIP BOARD	18,677,530.32	3,000,000.00	21,677,530.32
052100100100 -	MINISTRY OF HEALTH	568,204,270.62	13,499,998.72	581,704,269.34
052100300100 -	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	165,176,407.08	5,385,000.00	170,561,407.08
052102700100 -	GHC GENERAL HOSPITAL, CALABAR	612,365,951.00	128,640,000.00	741,005,951.00
052102700200 -	GHA GENERAL HOSPITAL, AKAMKPA	170,124,392.08	4,127,464.00	174,251,856.08
052102700300 -	GHU GENERAL HOSPITAL, UGEP	64,229,116.17	7,760,000.00	71,989,116.17
052102700400 -	GHBRA GENERAL HOSPITAL, OBUSRA	29,946,925.00	950,000.00	30,896,925.00
052102700500 -	GHGGJ GENERAL HOSPITAL, OGOJA	259,877,655.00	9,833,277.12	269,710,932.12
052102700600 -	GHCKK GENERAL HOSPITAL OKPOMA	3,342,676.75	451,627.00	3,794,303.75

052102700700 -	GHBS GENERAL HOSPITAL, OBANLIKU	148,566,105.00	10,500,000.00	159,066,105.00
052102700800 -	SIHIEA ST. JOSEPH HOSPITAL, IKOT ENE AKPABUYO	139,129,764.00	5,833,071.04	144,962,835.04
052102700900 -	CHO COTTAGE HOSPITAL, OBAN	24,745,121.68	1,109,760.00	25,854,881.68
052102701000 -	CHAC COTTAGE HOSPITAL, AKPET CENTRAL	61,762,357.88	3,631,932.56	65,394,290.44
052102701100 -	EMJHI EJA- MEMORIAL JOINT HOSPITAL, ITIGIDI	140,201,280.12	5,003,127.24	145,204,407.36
052102701200 -	LHY LUTHERAN HOSPITAL, YAHE	141,447,601.44	9,358,758.00	150,806,359.44
052102701300 -	EDP ESSENTIAL DRUGS PROGRAMME	31,339,881.48	790,806.00	32,130,687.48
052102701400 -	RMCO RANCH MEDICAL CENTRE OBUDU	21,775,553.28	1,206,165.24	22,981,718.52
052102800100 -	GDCC GOVERNMENT DENTAL CENTRE, CALABAR	40,153,189.32	3,000,000.00	43,153,189.32
052102800200 -	DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	61,751,530.17	5,719,143.28	67,470,673.45
052102800300 -	ECPC EYE CARE PROGRAMME, CALABAR	54,602,392.71	4,601,000.00	59,203,392.71
052102800400 -	ECPO EYE CARE PROGRAMME, OGOJA	30,474,754.92	3,000,000.00	33,474,754.92
052102800500 -	ECPOB CRS EYE CARE PROGRAMME, OBANLIKU	0	4,000,000.00	4,000,000.00
052110400100 -	SNC SCHOOL OF NURSING, CALABAR	89,073,840.10	3,000,000.00	92,073,840.10
052110400200 -	SNI SCHOOL OF NURSING, ITIGIDI	123,892,798.78	25,000,000.00	148,892,798.78
052110400300 -	CSNO CENTRAL SCHOOL OF NURSING, OGOJA	39,094,295.10	5,899,999.80	44,994,294.90
052110600100 -	CHT COLLEGE OF HEALTH TECHNOLOGY	954,900,242.04	428,707,304.68	1,383,607,546.72
052111500300 -	SMC SCHOOL OF MIDWIFERY, CALABAR	33,731,757.48	6,000,002.00	39,731,759.48
052111500400 -	SMMO SCH. OF MIDWIFERY/TBL MONAYA OGOJA	26,082,100.00	3,000,000.00	29,082,100.00
052111500500 -	SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	44,218,809.36	7,360,664.04	51,579,473.40
052111500700 -	SHIS STATE HEALTH INSURANCE SCHEME	17,816,097.72	4,000,000.00	21,816,097.72
053500100100 -	MOENV MINISTRY OF ENVIRONMENT	103,046,371.59	9,936,030.00	112,982,401.59
053505300100 -	WMA WASTE MANAGEMENT AGENCY	7,980,921.62	259,640,000.08	267,620,921.70
053505400100 -	CDCA CRS DEVELOPMENT CONTROL AGENCY	31,189,830.00	8,000,000.00	39,189,830.00
053505500100 -	ECEB ENVIRONMENTAL CARBON EMISSION BOARD	4,927,630.08	2,000,000.00	6,927,630.08
053505800100 -	CRGIA CRS GEOGRAPHIC INFORMATION AGENCY	40,525,576.81	50,000,000.00	90,525,576.81
053900100100 -	MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY	9,446,114.00	6,000,000.00	15,446,114.00
053905100100 -	CSC CRS SPORTS COMMISSION	129,882,210.00	279,209,183.00	409,091,393.00
055100100100 -	MINISTRY OF LOCAL GOVERNMENT	60,674,039.94	53,000,000.00	113,674,039.94
056200100100 -	CAD CHIEFTAINCY AFFAIRS DEPARTMENT	21,512,379.76	2,000,000.60	23,512,380.36
056200200100 -	CVD CRS VIGILANTE DEPARTMENT	0	40,000,000.00	40,000,000.00
057700100100 -	MORT MINISTRY OF RURAL TRANSFORMATION	-	14,953,241.40	14,953,241.40
057700200100 -	RUDA RURAL DEVELOPMENT AGENCY	26,765,927.55	6,204,171.75	32,970,099.30
057800100100 -	MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	8,851,131.96	5,538,000.84	14,389,132.80
057900100100 -	MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	256,387,380.00	648,428,085.08	904,815,465.08
057900200100 -	CRPC CHILD RIGHT PROTECTION COMMISSION	-	4,800,000.00	4,800,000.00
057900300100 -	CRSSC CRS SAFETY COMMISSION	-	3,000,000.00	3,000,000.00
057800200100 -	CRSAFA AFFORESTATION AGENCY	0	3,000,000.00	3,000,000.00
057800300100 -	CRSEPA ENVIRONMENTAL PROTECTION AGENCY	-	3,000,000.00	3,000,000.00
	TOTAL SOCIAL SECTOR	17,393,983,407.50	3,375,871,062.63	20,769,854,470.13

CROSS RIVER STATE GOVERNMENT PROPOSED REVISED BUDGET ESTIMATE 2021

SCHEDULE 2

PROPOSED CAPITAL EXPENDITURE

TOTAL		2021 APPROVED BUDGET 204,194,154,406	2021 PROPOSED REVISED BUDGET 150,026,687,771
ADMINISTRATION CODE	DESCRIPTION		
011100100200	- HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	100,415,735	70,415,735.00
011100201300	- SAT SPECIAL ADVISER TECHNICAL (COS)	228,500,000	228,500,000
011100201400	- BMED BUDGET MONITORING & EVALUATION DEPARTMENT	3,552,339,356	3,211,400,000.00
011100201500	- SA LABOR AND PRODUCTIVITY	26,000,000	26,000,000
011100201600	- SA CULTURE AND HERITAGE	9,000,000	9,000,000
011100202300	- SA AGRIC VALUE CHAIN	510,000,000	160,000,000
011100203000	- SA GOVERNOR'S OFFICE/EVENT MGT	2,770,000,000	950,000,000
011100500100	- MINISTRY OF SUSTAINABLE DEVELOPMENT GOALS	414,000,000	114,000,000
011101000100	- DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	191,500,000	191,500,000
011100100900	- CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	16,000,000	16,000,000
011100600300	- MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	4,680,485,160	2,252,550,000.00
011105200100	- CRSSO CRS SERVICOM OFFICE	2,000,000	2,000,000
011110500100	- COS CHIEF OF STAFF	13,719,000,100	10,119,000,100
011118500100	- SSTA SENIOR SPECIAL ADVISER - TREASURY & AUDIT	134,000,000	34,000,000
011118800100	- PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	60,000,000	60,000,000
011109200100	- NORTH, CENTRAL & SOUTH DEVELOPMENT COMMISSION	751,000,000	451,000,000
011109400100	- COMMUNITY DEVELOPMENT AND ENT. FUNDING	463,000,000	263,000,000
011111100100	- CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP	20,000,000	20,000,000
011111200100	- CRS FIRE SERVICE	585,500,000	285,500,000
011111400100	- BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	180,000,000	1,241,000,000
011900100100	- MOFA MINISTRY OF FOREIGN AFFAIRS	600,000,000	100,000,000
016100100100	- OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	153,400,000	185,400,000
011200100100	- STATE HOUSE OF ASSEMBLY	1,583,200,000	1,083,200,000.00
011200400100	- STATE HOUSE OF ASSEMBLY COMMISSION	1,106,000,000	506,000,000
012300300100	- CRSBCC CRSBC CALABAR	153,035,000	156,035,000
012300500100	- CRSBCI CRSBC IKOM	38,602,021	38,602,021
012300900100	- CRNC CRS NEWSPAPER CORP. CALABAR	50,000,000	50,000,000
012301000100	- MDI MANAGEMENT DEVELOPMENT INSTITUTE	91,900,000	91,900,000
012500100100	- OFFICE OF THE HEAD OF STATE CIVIL SERVICE	106,000,000	106,000,000
014000100100	- OFFICE OF THE STATE AUDITOR GENERAL	110,900,000	110,900,000
014100100100	- OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	305,000,000	305,000,000
014700100100	- CIVIL SERVICE COMMISSION	33,500,000	33,500,000
014900100100	- LOCAL GOVERNMENT SERVICE COMMISSION	657,250,000	357,250,000
014800100100	- STATE INDEPENDENT ELECTORAL COMMISSION	50,000,000	50,000,000
016700100100	- MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	2,985,000,000	2,185,000,000
018100100100	- MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL	27,000,000	27,000,000
018200100100	- MOTD MINISTRY OF TRAINING AND DOCTRINE	58,500,000	58,500,000
011101300200	- DCSNGO DEPARTMENT OF CIVIL SOCIETY & NON-GOVT ORG.	38,000,000	38,000,000

011101300900	DPU DEPARTMENT OF PUBLIC UTILITIES	210,000,000	210,000,000
011101400100	PAD POLITICAL AFFAIRS DEPARTMENT	7,000,000	7,000,000
011101300300	SPD STRATEGIC PLANNING DEPARTMENT	12,000,000	12,000,000
011101800100	SSD SPECIAL SERVICES DEPARTMENT	12,000,000	12,000,000
011103800100	DRM DEPARTMENT OF RELIGIOUS MATTERS SERVICES DEPARTMENT	159,000,000	159,000,000
011103800200	DPR DEPARTMENT PUBLIC OF ORIENTATION	18,000,000	18,000,000
011111500100	BDBPA BOUNDARY DEVELOPMENT AND BORDER PATROL AGENCY	73,100,000	73,100,000
011100801000	SEMA STATE EMERGENCY MANAGEMENT AGENCY	735,236,000	734,836,000
011103300100	SACA AGENCY FOR THE CONTROL OF HIV/AIDS	98,000,000	98,000,000
012300100100	MINISTRY OF INFORMATION	108,000,000	108,000,000
	TOTAL GENERAL ADMINISTRATION	37,992,363,372	26,619,088,856
ECONOMIC SECTOR			
021500100100	MINISTRY OF AGRICULTURE	14,784,116,150	7,284,116,150
021510900100	CRSFC CRS FORESTRY COMMISSION	81,000,000	91,000,000
021510900200	CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY & CONSERVATION	60,000,000	179,400,000
021511200100	COPDC CRS OIL PALM DEVELOPMENT COMMISSION	230,000,000	80,000,000
021511700100	027000100500 CRS FOOD BANK COMMISSION	1,010,000,000	310,000,000
022000100100	MOF MINISTRY OF FINANCE	1,140,992,131	1,160,992,131
022000200100	DMD DEBT MANAGEMENT DEPARTMENT	3,500,000	3,500,000
022000700100	OAG OFFICE OF THE ACCOUNTANT GENERAL	62,500,000	66,700,000
022000800100	IRS INTERNAL REVENUE SERVICE	313,000,000	313,000,000
022001200100	CRPC CRS PRIVATIZATION COUNCIL	386,000,000	196,000,000
022001300100	CEFIC CRS ECONOMIC AND FINANCIAL INTELLIGENCE COMMISSION	40,000,000	40,000,000
022001400100	ANTI-TAX AGENCY	74,000,000	74,000,000
022001500100	MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	149,000,000	149,000,000
022200100100	MOC MINISTRY OF COMMERCE	1,261,000,000	861,000,000
022200600100	MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	906,000,000	506,000,000
022200100300	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	62,000,000	62,000,000
022200100400	IPD INVESTMENT PROMOTION DEPARTMENT	162,000,000	162,000,000
022700100100	MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	205,000,000	205,000,000
022800100100	MOCT MINISTRY OF COMMUNICATION TECHNOLOGY	125,000,000	155,000,000
022900100100	MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES	1,990,250,000	2,440,750,000
022900500100	DMVA DIRECTORATE OF MOTOR VEHICLE ADMINISTRATION	100,000,000	100,000,000
022900600100	TRAMA TRAFFIC REGULATORY AND MANAGEMENT AGENCY	61,923,000	61,923,000
023100100100	MOP MINISTRY OF POWER	7,993,895,527	6,693,895,527
023100200100	SEP SOLAR ENERGY PROJECT	200,000,000	70,000,000
023100300100	SEA STATE ELECTRIFICATION AGENCY	832,452,242	832,452,242
023400100100	MOW MINISTRY OF WORKS	15,819,018,000	10,835,145,881
023400400100	CRRMA ROAD MAINTENANCE AGENCY	620,000,000	620,000,000
023600400100	CRSCC CRS CARNIVAL COMMISSION	1,260,200,000	920,200,000
023800200100	EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	17,000,000	17,000,000
025200100100	MOWR MINISTRY OF WATER RESOURCES	66,000,000	66,000,000
025210200100	CRSWB CRS WATER BOARD	1,253,000,000	1,053,000,000

025210300100 - RUWASTA RUWASTA	409,800,000	359,800,000
025300100100 - MOSH MINISTRY OF SOCIAL HOUSING	2,109,900,000	909,900,000
026000100100 - MINISTRY OF LANDS	1,585,480,793	1,585,480,793
026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	47,000,000	107,000,000
026600100100 - MOUR MINISTRY OF URBAN RENEWAL DEVELOPMENT	670,000,000	470,000,000
026600300100 - CURA CRS URBAN RENEWAL AGENCY	150,000,000	150,000,000
026700100100 - MNCD MINISTRY OF NEW CITIES DEVELOPMENT	2,144,000,000	1,144,000,000
026800100100 - MOINF MINISTRY OF INFRASTRUCTURE	3,100,000,000	2,420,000,000
026800200100 - CWIDA CRS WATER FRONT INFRASTRUCTURE & DEVELPMT AGENCY	1,800,000,000	700,000,000
026900100100 - MSMO MINISTRY OF SOLID MINERAL DEVELOPMENT	288,000,000	288,000,000
027200100100 - MOIN MINISTRY OF INDUSTRY	12,076,895,506	5,246,895,506
027300100100 - MPA MINISTRY OF PETROLEUM RESOURCES	822,000,000	219,000,000
027400100100 - MGD MINISTRY OF GAS DEVELOPMENT	522,000,000	302,000,000
027500100100 - MOAV MINISTRY OF AVIATION	28,000,000,000	23,500,000,000
027600100100 - MORAI MINISTRY OF ROBOTICS AND ARTIFICIAL INTELLIGENCE	2,405,000,000	525,000,000
023600300100 OMR OBUDU MOUNTAIN RESORT	116,990,000	116,990,000
023600100100 MCT MIN. OF CULTURE AND TOURISM	123,500,000	137,500,000
021511900100 CRSCRA COCOA REGENERATION AGENCY	220,000,000	100,000,000
026800300100 IRA INFRASTRUCTURE REGULATORY AGENCY	25,000,000	25,000,000
026900300100 SOLID MINERAL DEVELOPMENT BOARD	46,000,000	46,000,000
TOTAL ECONOMIC SECTOR	107,930,413,349	73,961,641,230
LAW AND JUSTICE		
031800100100 - CRS JUDICIARY	254,776,630	254,776,630
031801100100 - JSC JUDICIARY SERVICE COMMISSION	148,153,000	148,153,000
031802100100 - CRSLRC CRS LAW REFORM COMMISSION	20,000,000	20,000,000
032600100100 - MOJ MINISTRY OF JUSTICE	244,700,000	494,700,000
032600200400 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	19,150,000	19,150,000
032600200200 - CCA CUSTOMARY COURT OF APPEAL	30,725,000	30,725,000
TOTAL LAW AND JUSTICE		967,504,630
REGIONAL SECTOR		
041800100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	28,386,500	28,386,500
041800500100 - GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	14,500,000	14,500,000
041800900100 - BUDA BOKI URBAN DEVELOPMENT AUTHORITY	22,000,000	22,000,000
041800200100 - KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	21,000,000	21,000,000
041800300100 - GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	17,500,000	17,500,000
041800400100 - UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	18,200,000	18,200,000
041801000100 - YUDA YALA URBAN DEVELOPMENT AUTHORITY	16,300,000	16,300,000
TOTAL REGIONAL SECTOR		137,886,500
SOCIAL SECTOR		
051300100100 - MINISTRY OF YOUTH DEVELOPMENT	5,214,131,000	4,614,131,000
051400100100 - MINISTRY OF WOMEN AFFAIRS	1,082,267,500	782,267,500
051700100100 - MINISTRY OF EDUCATION	5,096,000,000	3,846,000,000
051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	2,633,920,855	2,233,920,855

051700800100 - CRLB CRS LIBRARY BOARD	50,000,000	50,000,000
051701900100 - COE COLLEGE OF EDUCATION	963,098,132	1,136,098,132
051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	2,243,463,000	2,243,463,000
051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	1,041,000,000	841,000,000
051702600100 - SEB SECONDARY EDUCATION BOARD	40,000,000	20,000,000
051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	82,000,000	62,000,000
051705600100 - CRSSB CRS SCHOLARSHIP BOARD	350,000,000	350,000,000
052100100100 - MINISTRY OF HEALTH	14,344,100,000	7,734,100,000
052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	1,643,000,000	1,643,000,000
052102700100 - GHC GENERAL HOSPITAL, CALABAR	167,000,000	167,000,000
052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	60,600,000	60,600,000
052102700300 - GHU GENERAL HOSPITAL, UGEP	18,900,000	18,900,000
052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA	9,300,000	9,300,000
052102700600 - GHCKK GENERAL HOSPITAL OKPOMA	7,300,000	7,300,000
052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	17,000,000	17,000,000
052102800100 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR	17,000,000	17,000,000
052102800200 - DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	27,850,000	27,850,000
052102800300 - ECPC EYE CARE PROGRAMME, CALABAR	35,000,000	35,000,000
052102800400 - ECPO EYE CARE PROGRAMME, OGOJA	9,662,500	9,662,500
052102800500 - ECPOB CRS EYE CARE PROGRAMME, OBANLIKU	7,162,500	7,162,500
052110400100 - SNC SCHOOL OF NURSING, CALABAR	26,000,000	26,000,000
052110400200 - SNI SCHOOL OF NURSING, ITIGIDI	111,500,000	111,500,000
052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA	110,100,000	110,100,000
052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	422,200,000	422,200,000
052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	54,000,000	56,580,000
052111500400 - SMMO SCH. OF MIDWIFERY/TBL MONAYA OGOJA	116,000,000	116,000,000
052111500700 - SHIS STATE HEALTH INSURANCE SCHEME	780,000,000	400,000,000
053500100100 - MOENV MINISTRY OF ENVIRONMENT	1,217,000,000	1,257,000,000
053505300100 - WMA WASTE MANAGEMENT AGENCY	4,500,000,000	4,500,000,000
053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY	39,669,250	39,669,250
053505800100 - CRGIA CRS GEOGRAPHIC INFORMATION AGENCY	586,421,108	486,421,108
053900100100 - MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY	401,000,000	401,000,000
055100100100 - MINISTRY OF LOCAL GOVERNMENT	142,600,000	142,600,000
056200100100 - CAD CHIEFTAINCY AFFAIRS DEPARTMENT	6,000,000	15,000,000
057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	7,634,354,230	8,134,354,230
057700200100 - RUDA RURAL DEVELOPMENT AGENCY	2,956,386,480	2,806,386,480
057800100100 - MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	90,000,000	200,000,000
057900100100 - MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	2,386,000,000	2,386,000,000
057900200100 - CRPC CHILD RIGHT PROTECTION COMMISSION	76,500,000	76,500,000
057800200100 - CRSFA AFFORESTATION AGENCY	79,500,000	149,500,000
053905100100 - CSC CRS SPORTS COMMISSION	521,000,000	521,000,000
057800300100 CRSEPA CROSS RIVER STATE ENVIRONMENTAL PROTECTION AGENCY		50,000,000
TOTAL SOCIAL SECTOR		48,340,566,555

CROSS RIVER STATE GOVERNMENT PROPOSED REVISED BUDGET ESTIMATE 2021

SCHEDULE 3

PROPOSED CONSOLIDATED SALARIES EXPENDITURE

		2021 APPROVED BUDGET	2021 PROPOSED REVISED BUDGET
TOTAL		49,422,533,121.80	33,096,948,278.82
ADMINISTRATION CODE	DESCRIPTION		
011100100200	- HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	59,541,103.00	59,541,103.00
011100201400	- BMED BUDGET MONITORING & EVALUATION DEPARTMENT	4,536,000.00	4,536,000.00
011100201500	- SA LABOR AND PRODUCTIVITY	4,776,849.00	3,600,000.00
011100201600	- SA CULTURE AND HERITAGE	13,495,762.20	13,495,762.20
011100500100	- MINISTRY OF SUSTAINABLE DEVELOPMENT GOALS	9,857,573.28	9,857,573.28
011101000100	- DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	3,600,000.00	3,600,000.00
011100100800	- CRSAM CROSS RIVER STATE ASSET MANAGEMENT	3,600,000.00	3,600,000.00
011100600300	- MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	9,895,741.40	9,895,741.40
011105200100	- CRSSO CRS SERVICOM OFFICE	3,457,744.68	3,457,744.68
011110500100	- COS CHIEF OF STAFF	2,492,585,468.20	2,492,585,468.20
011118600100	- LAG LEGAL ADVISER TO THE GOVERNOR	733,117.08	-
011109200100	- NORTH, CENTRAL & SOUTH DEVELOPMENT COMMISSION	7,260,565.64	7,260,565.64
011109400100	- COMMUNITY DEVELOPMENT AND ENT. FUNDING	4,800,000.00	4,800,000.00
011111300100	- MCSA MIGRATION CONTROL SERVICES AGENCY	5,400,000.00	5,400,000.00
016100100100	- OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	19,950,082.00	19,950,082.00
016103700100	- STATE MUSLIMS PILGRIMS WELFARE BOARD	8,400,000.00	8,400,000.00
011200100100	- STATE HOUSE OF ASSEMBLY	1,070,206,358.96	1,070,206,358.96
011200400100	- STATE HOUSE OF ASSEMBLY COMMISSION	54,910,079.00	54,910,079.00
012500100100	- OFFICE OF THE HEAD OF STATE CIVIL SERVICE	16,077,921.96	16,077,921.96
014100100100	- OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	10,863,817.00	10,863,817.00
014700100100	- CIVIL SERVICE COMMISSION	-	53,922,534.00
014900100100	- LOCAL GOVERNMENT SERVICE COMMISSION	26,376,849.00	26,376,849.00
014800100100	- STATE INDEPENDENT ELECTORAL COMMISSION	-	47,984,674.08
018100100100	- MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL	9,895,742.00	9,895,742.00
018200100100	- MOTD MINISTRY OF TRAINING AND DOCTRINE	5,118,897.96	5,118,897.96
TOTAL GENERAL ADMINISTRATION		3,845,339,672.36	3,945,336,914.36
ECONOMIC SECTOR			
021500100100	- MINISTRY OF AGRICULTURE	9,981,660.00	9,981,660.00
021510900100	- CRSFC CRS FORESTRY COMMISSION	15,600,000.00	15,600,000.00
021510900200	- CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	-	3,600,000.00
021511700100	- 027000100500 CRS FOOD BANK COMMISSION	7,260,566.00	7,260,566.00
022000100100	- MOF MINISTRY OF FINANCE	5,118,893.00	5,118,893.00
022000700100	- OAG OFFICE OF THE ACCOUNTANT GENERAL	20,280,688,655.28	28,080,688,655.28
022000800100	- IRS INTERNAL REVENUE SERVICE	8,467,470.00	8,467,470.00
022001200100	- CRPC CRS PRIVATIZATION COUNCIL	18,000,000.00	18,000,000.00
022001400100	- ANTI-TAX AGENCY	7,320,000.00	7,320,000.00


022200100100 - MOC MINISTRY OF COMMERCE	9,895,742.00	9,895,742.00
022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	4,936,840.00	4,936,840.00
022200100300 - CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	18,000,000.00	18,000,000.00
022200100400 - IPD INVESTMENT PROMOTION DEPARTMENT	1,200,000.00	1,200,000.00
022700100100 - MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	-	5,118,893.04
022800100100 - MOCT MINISTRY OF COMMUNICATION TECHNOLOGY	4,776,848.88	9,895,742.16
022900100100 - MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES	5,733,461.20	5,733,461.20
022900600100 - TRAMA TRAFFIC REGULATORY AND MANAGEMENT AGENCY	12,600,000.00	12,600,000.00
023100100100 - MOP MINISTRY OF POWER	19,791,484.00	19,791,484.00
023100300100 - SEA STATE ELECTRIFICATION AGENCY	12,600,000.00	12,600,000.00
023400100100 - MOW MINISTRY OF WORKS	7,507,322.00	7,507,322.00
023600400100 - CRSCC CRS CARNIVAL COMMISSION	13,200,000.00	13,200,000.00
025210300100 - RUWASTA RUWASTA	19,200,000.00	19,200,000.00
025300100100 - MOSH MINISTRY OF SOCIAL HOUSING	9,895,742.00	9,895,742.00
026000100100 - MINISTRY OF LANDS	-	9,800,000.00
026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	8,327,615.00	8,327,615.00
026600100100 - MOUR MINISTRY OF URBAN RENEWAL DEVELOPMENT	9,895,747.00	9,895,747.00
026800100100 - MOINF MINISTRY OF INFRASTRUCTURE	4,542,574.46	4,542,574.46
026800400100 - CRSSNL CROSS RIVER STATE SMARTCITY NETWORKS LIMITED	-	9,000,000.00
027200100100 - MOIN MINISTRY OF INDUSTRY	10,109,733.12	10,109,733.12
027300100100 - MPR MINISTRY OF PETROLEUM RESOURCES	9,895,742.00	9,895,742.00
027400100100 - MGD MINISTRY OF GAS DEVELOPMENT	9,239,222.70	9,239,222.70
027500100100 - MOAV MINISTRY OF AVIATION	9,895,769.00	9,895,769.00
TOTAL ECONOMIC SECTOR	20,553,681,087.64	28,386,318,873.96
LAW AND JUSTICE		
031800100100 - CRS JUDICIARY	6,599,111.30	130,000,000.00
031801100100 - JSC JUDICIARY SERVICE COMMISSION	32,127,836.00	32,127,836.00
031802100100 - CRSLRC CRS LAW REFORM COMMISSION	26,734,197.00	26,734,197.00
032600100100 - MOJ MINISTRY OF JUSTICE	5,118,888.00	5,118,888.00
032600200200 - CCA CUSTOMARY COURT OF APPEAL	5,424,809.12	5,424,809.12
032600200400 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	21,699,084.00	21,699,084.00
TOTAL LAW AND JUSTICE		221,104,814.12
REGIONAL SECTOR		
041800100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	6,000,000.00	6,000,000.00
041801000100 - YUDA YALA URBAN DEVELOPMENT AUTHORITY	9,600,000.00	9,600,000.00
TOTAL REGIONAL SECTOR		15,600,000.00
SOCIAL SECTOR		
051300100100 - MINISTRY OF YOUTH DEVELOPMENT	9,894,852.00	9,894,852.00
051400100100 - MINISTRY OF WOMEN AFFAIRS	9,894,848.00	9,894,848.00
051700100100 - MINISTRY OF EDUCATION	9,895,842.00	9,895,842.00
051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	9,960,000.00	9,960,000.00
051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	228,837,324.00	228,837,324.00

051702600100 - SEB SECONDARY EDUCATION BOARD	15,000,000.00	15,000,000.00
052100100100 - MINISTRY OF HEALTH	9,895,768.86	9,895,768.86
053500100100 - MOENV MINISTRY OF ENVIRONMENT	14,576,849.00	14,576,849.00
053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY	28,785,430.00	28,785,430.00
053505800100 - CRGIA CRS GEOGRAPHIC INFORMATION AGENCY	48,614,160.00	48,614,160.00
053900100100 - MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY	9,895,768.88	9,895,768.88
053905100100 - CSC CRS SPORTS COMMISSION	46,302,944.00	46,302,944.00
055100100100 - MINISTRY OF LOCAL GOVERNMENT	9,946,881.72	9,946,881.72
056200100100 - CAD CHIEFTAINCY AFFAIRS DEPARTMENT	3,600,000.00	3,600,000.00
057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	5,118,893.04	5,118,893.04
057700200100 - RUDA RURAL DEVELOPMENT AGENCY	9,000,000.00	9,000,000.00
057800100100 - MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	9,895,524.00	9,895,524.00
057900100100 - MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	14,672,590.88	14,672,590.88
057900200100 - CRPC CHILD RIGHT PROTECTION COMMISSION	17,400,000.00	17,400,000.00
057900300100 - CRSSC CRS SAFETY COMMISSION	-	13,800,000.00
057800300100 CRSEPA ENVIRONMENTAL PROTECTION AGENCY		3,600,000.00
	TOTAL SOCIAL SECTOR	528,587,676.38

This printed impression has been carefully compared by me with the Law which has been passed by the Cross River State House of Assembly and found by me to be a true and correctly printed copy of the said Law.

7 my n - 2
ELDER (BARR.) BASSEY EKPENYONG
CLERK OF THE HOUSE

I assent


SENATOR (PROF.) BEN AYADE
GOVERNOR
CROSS RIVER STATE

MADE AT Calabar this 27th day of JULY 2021