

MONTHLY COVID-19 BUDGET IMPLEMENTATION BY FUNCTIONS OF GOVERNMENT OF CROSS RIVER STATE

Code	Name	PERIOD ENDED 31ST JULY 2020						
		FINAL BUDGET AMOUNT			JULY	PAYMENTS YTD	BUDGET BALANCE	PERCENTAGE
		INITIAL BUDGET (A)	AMENDMENT	C =A+B				
		A	B		D	E	C-E	E/C*100
1 -GPS	General Public Services	0	1000000000	1,000,000,000.00	0.00	200,310,000.00	799,690,000.00	20.03
2-Def.	Defence	0	0	0.00	0.00	0.00	0.00	0.00
3 -POS	Public Order and Safety	0	3000000000	3,000,000,000.00	0.00	243,000,000.00	2,757,000,000.00	8.10
4- EA	Economic Affairs	0	0	0.00	0.00	0.00	0.00	0.00
5-EP	Environmental Protection	0	0	0.00	0.00	0.00	0.00	0.00
6 -HCA	Housing and Community Amenities	0	0	0.00	0.00	0.00	0.00	0.00
7-H	Health	0	7000000000	7,000,000,000.00	0.00	549,800,000.00	6,450,200,000.00	7.85
8-RCR	Recreation, Culture and Religion	0	0	0.00	0.00	0.00	0.00	0.00
9-E	Education	0	0	0.00	0.00	0.00	0.00	0.00
10-SP	Social Protection	0	0	0.00	0.00	0.00	0.00	0.00
			11000000000	11,000,000,000.00	0.00	993,110,000.00	10,006,890,000.00	