



GOVERNMENT OF CROSS RIVER STATE OF NIGERIA

LAW NO. 6 (2023)

A Law to amend the Cross River State Appropriation Law, No. 1 of 2023 and for other matters connected therewith.

Long Title.

Commencement.

Enactment.

Amendment of the Principal Law.

The Cross River State House of Assembly enacts -

1. The Cross River State Appropriation Law No. 1 of 2023 (hereinafter referred to as the "Principal Law") is hereby amended as follows -

- (a) delete the long title to the Principal Law and substitute therefore the following new long title -

Long Title

"A Law to appropriate out of the Consolidated Revenue Fund to the services of the Government of Cross River State of Nigeria for the year ending on the 31<sup>st</sup> day of December, 2023, the sum of One Hundred and Twelve Billion, One Hundred and Seventy-Three Million, Two Hundred and Eleven Thousand, Four Hundred and Thirty-One Naira, Eighty-Two Kobo aforesaid to authorize out of the Capital Development Fund, the sum of One Hundred and Thirty-Four Billion, Thirty-Six Million, One Hundred and Ninety-One Thousand, Four Hundred and Fifteen Naira, Eighty-Seven Kobo."

- (b) delete Section 1 of the Principal Law and substitute therefore the following new Section 1 -

Issue of  
N112,173,211,431.82  
and  
N134,036,191,415.87 out  
of the Consolidated  
Revenue Fund and  
Capital Development  
Fund respectively.

"1. The Accountant-General of Cross River State of Nigeria may, when authorized so to do by Warrants issued by the Governor pay out of the Consolidated Revenue Fund of the State during the year ending on the 31<sup>st</sup> day of December, 2023 the sums specified by the Warrants, not exceeding in the aggregate One Hundred and Twelve Billion, One Hundred and Seventy-Three Million, Two Hundred and Eleven Thousand, Four Hundred and Thirty-One Naira, Eighty-Two Kobo being the total of the amount set out opposite the Heads of Expenditure in Schedule 1 and may for the like period and in like manner pay out of the Capital Development Fund the sums specified by Warrants not exceeding in the aggregate of One Hundred and Thirty-Four Billion, Thirty-Six Million, One Hundred and Ninety-One Thousand, Four Hundred and Fifteen Naira, Eighty-Seven Kobo only, being the total of the amounts set out opposite the Heads of Expenditure in Schedule 2.

- (c) delete Section 2 of the Principal Law and substitute therefore the following new Section 2 -

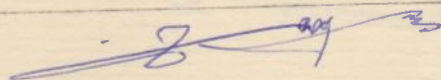
Appropriation of  
N112,173,211,431.82  
(Schedule 1) and  
N134,036,191,415.87 of  
Schedule 2.

"2. The said sums, not exceeding in the aggregate the sum of Two Hundred and Forty-Six Billion, Two Hundred and Nine Million, Four and Two Thousand, Eight Hundred and Forty-Seven Naira, Six-Nine Kobo shall be appropriated for the purpose and in the manner expressed in the relevant Schedules".

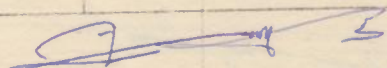
| CRS 2023 PROPOSED REVISED SCHEDULE 1 |                                                           |                           |
|--------------------------------------|-----------------------------------------------------------|---------------------------|
| Code                                 | LIST OF MDAs                                              | AMOUNT                    |
|                                      | <b>TOTAL PERSONNEL COST AND OVERHEAD EXPENDITURE</b>      | <b>112,173,211,431.82</b> |
| 11100100200                          | HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR      | 409,688,625.80            |
| 11100201400                          | BMED BUDGET MONITORING & EVALUATION DEPARTMENT            | 4,090,261,127.41          |
| 11100201500                          | OFFICE OF THE SA LABOR AND PRODUCTIVITY                   | 32,192,927.52             |
| 11100201600                          | OFFICE OF THE SA CULTURE AND HERITAGE                     | 47,421,357.75             |
| 11100203000                          | OFFICE OF THE SA GOVERNOR'S OFFICE/EVENT MGT              | 7,300,000.00              |
| 11100500100                          | MINISTRY OF SUSTAINABLE DEVELOPMENT GOALS                 | 26,334,485.79             |
| 11100801000                          | SEMA STATE EMERGENCY MANAGEMENT AGENCY                    | 91,803,882.68             |
| 11101000100                          | DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU           | 143,296,021.70            |
| 11100100800                          | CRSAM CROSS RIVER STATE ASSET MANAGEMENT                  | 3,600,000.00              |
| 11100100900                          | CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL | 49,570,274.52             |
| 11100600300                          | MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION    | 39,279,806.09             |
| 11101300900                          | DPU DEPARTMENT OF PUBLIC UTILITIES                        | 6,316,446.96              |
| 11101700100                          | EXCO EXECUTIVE COUNCIL SECRETARIAT                        | 8,000,000.00              |
| 11101800100                          | SSD SPECIAL SERVICES DEPARTMENT                           | 10,722,043.00             |



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|-------------|------------------------------------------------------|------------------|
| 11102100100 | IGADL INTERGOVERNMENTAL AFFAIRS<br>DEPARTMENT, LAGOS | 12,000,000.04    |
| 11103300100 | SACA AGENCY FOR THE CONTROL OF HIV/AIDS<br>(SACA)    | 28,880,568.78    |
| 11103800100 | DRM DEPARTMENT OF RELIGIOUS MATTERS                  | 10,253,195.26    |
| 11103800200 | DOR DEPARTMENT PUBLIC OF ORIENTATION                 | 8,934,857.94     |
| 11105200100 | CRSSO CRS SERVICOM OFFICE                            | 10,489,926.36    |
| 11110500100 | COS CHIEF OF STAFF                                   | 6,853,040,297.54 |
| 11113200100 | IGADA INTERGOVERNMENTAL AFFAIRS<br>DEPARTMENT, ABUJA | 162,591,000.00   |
| 11118400100 | CRM CONFLICT RESOLUTION & MANAGEMENT<br>OFFICE       | 14,078,676.72    |
| 11118600100 | LAG LEGAL ADVISER TO THE GOVERNOR                    | 939,391.20       |
| 11118800100 | PROJECT/PROGRAMMES MONITORING<br>EVALUATION UNIT     | 6,499,999.88     |
| 11109200100 | NORTH, CENTRAL & SOUTH DEVELOPMENT<br>COMMISSION     | 5,050,000.00     |
| 11111200100 | CRS FIRE SERVICE                                     | 288,535,067.99   |
| 11111400100 | BCDC BORDER COMMUNITY DEVELOPMENT<br>COMMISSION      | 30,290,426.78    |
| 16100100100 | OFFICE OF THE SECRETARY TO THE STATE<br>GOVERNMENT   | 202,075,764.05   |
| 11200300100 | STATE HOUSE OF ASSEMBLY                              | 5,874,231,443.12 |
| 11200400100 | STATE HOUSE OF ASSEMBLY COMMISSION                   | 85,410,079.00    |

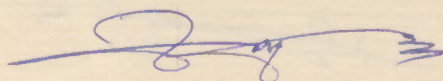


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| 12300100100 | MINISTRY OF INFORMATION                             | 106,372,289.00 |
| 12300300100 | CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR | 333,755,056.30 |
| 12300500100 | CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM    | 66,687,445.76  |
| 12300900100 | CRNC CRS NEWSPAPER CORP. CALABAR                    | 117,043,560.20 |
| 12301000100 | MDI MANAGEMENT DEVELOPMENT INSTITUTE                | 35,680,050.32  |
| 12500100100 | OFFICE OF THE HEAD OF STATE CIVIL SERVICE           | 97,817,495.70  |
| 14000100100 | OFFICE OF THE STATE AUDITOR GENERAL STATE           | 686,426,628.12 |
| 14000200100 | OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT  | 358,219,413.40 |
| 14700100100 | CIVIL SERVICE COMMISSION                            | 90,717,725.86  |
| 14900100100 | LOCAL GOVERNMENT SERVICE COMMISSION                 | 156,321,780.67 |
| 14800100100 | STATE INDEPENDENT ELECTORAL COMMISSION              | 24,853,117.36  |
| 16700100100 | MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS        | 29,081,142.45  |
| 18100100100 | MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL          | 53,883,217.24  |
| 18200100100 | MOTD MINISTRY OF TRAINING AND DOCTRINE              | 15,914,715.22  |
| 21500100100 | MINISTRY OF AGRICULTURE                             | 326,031,366.00 |
| 21510200100 | CRADP AGRICULTURAL DEVELOPMENT PROGRAMME            | 183,734,438.41 |

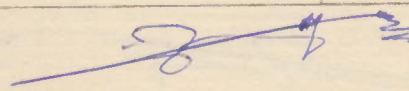


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| 21510900100 | CRSFC CRS FORESTRY COMMISSION                                  | 362,452,653.23    |
| 21510900200 | CRSFBC DEPARTMENT OF FORESTRY<br>BIODIVERSITY AND CONSERVATION | 7,011,566.16      |
| 22000100100 | MOF MINISTRY OF FINANCE                                        | 346,015,354.60    |
| 22000200100 | DMD DEBT MANAGEMENT DEPARTMENT                                 | 33,951,105,641.11 |
| 22000700100 | OAG OFFICE OF THE ACCOUNTANT GENERAL                           | 16,593,880,960.66 |
| 22000800100 | IRS INTERNAL REVENUE SERVICE                                   | 1,444,308,438.16  |
| 22001300100 | CEFIC CRS ECONOMIC AND FINANCIAL<br>INTELLIGENCE COMMISSION    | 4,827,042.96      |
| 22001500100 | MFED MORTGAGE FINANCE AND ESTATE<br>DEPARTMENT                 | 6,035,963.55      |
| 22200100100 | MOC MINISTRY OF COMMERCE                                       | 37,149,049.42     |
| 22200600100 | MEDA MICROFINANCE AND ENTERPRISE<br>DEVELOPMENT AGENCY         | 22,377,311.60     |
| 22200700100 | CRSSAA STATE SIGNAGE AND ADVERTISEMENT<br>AGENCY               | 27,575,650.31     |
| 22200800100 | IPD INVESTMENT PROMOTION DEPARTMENT                            | 16,427,835.60     |
| 26400100100 | MGEE MINISTRY OF GRANTS AND ECONOMIC<br>EMPOWERMENT            | 20,054,621.19     |
| 22800100100 | MOCT MINISTRY OF COMMUNICATION<br>TECHNOLOGY                   | 211,632,297.07    |
| 22900100100 | MTMS MINISTRY OF TRANSPORT AND MARINE<br>SERVICES              | 10,901,013.43     |
| 22900200100 | CTTRA COMMERCIAL. TRANSPORT<br>REGULATORY./REGULATORY AGENCY   | 55,821,166.48     |

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| 22900300100 | CIWA CRS INLAND WATERWAYS AGENCY                     | 16,647,946.04  |
| 22900500100 | DMVA DEPARTMENT OF MOTOR VEHICLE<br>ADMINISTRATION   | 104,995,178.95 |
| 22900600100 | TRAMA TRAFFIC REGULATORY AND<br>MANAGEMENT AGENCY    | 193,994,828.10 |
| 23100100100 | MOP MINISTRY OF POWER                                | 45,020,693.22  |
| 23100300100 | SEA STATE ELECTRIFICATION AGENCY                     | 42,800,474.76  |
| 23400100100 | MOW MINISTRY OF WORKS                                | 165,672,288.95 |
| 23400400100 | CRRMA ROAD MAINTENANCE AGENCY                        | 19,998,092.77  |
| 23400600100 | CROSS RIVER STATE SCRAP REGULATORY<br>AGENCY         | 12,420,000.00  |
| 23600100100 | MIN. OF CULTURE AND TOURISM                          | 17,839,689.34  |
| 23600200100 | CRTDD CRS TOURISM DEVELOPMENT<br>DEPARTMENT          | 17,391,532.03  |
| 23600200200 | CRSTB CRS TOURISM BUREAU                             | 84,349,607.66  |
| 23600300100 | OMR OBUDU MOUNTAIN RESORT                            | 27,716,493.04  |
| 23600400100 | CRSCC CRS CARNIVAL COMMISSION                        | 16,971,526.66  |
| 23800200100 | EA/SPC ECONOMIC ADVISER/STATE PLANNING<br>COMMISSION | 164,133,403.23 |
| 23800400100 | CRSBOS CRS BUREAU OF STATISTICS                      | 37,868,843.40  |
| 25200100100 | MOWR MINISTRY OF WATER RESOURCES                     | 29,413,421.80  |



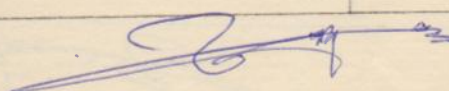
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| 25210200100 | CRSWB CRS WATER BOARD                         | 396,641,235.18   |
| 25210300100 | RUWASTA RUWASTA                               | 70,213,679.84    |
| 25300100100 | MOSH MINISTRY OF SOCIAL HOUSING               | 20,780,150.00    |
| 26000100100 | MINISTRY OF LANDS                             | 383,347,533.90   |
| 26000300100 | OSG OFFICE OF THE SURVEYOR-GENERAL            | 49,271,798.34    |
| 26600100100 | MOUR MINISTRY OF URBAN RENEWAL                | 56,222,863.71    |
| 26500100100 | MINCD MINISTRY OF NEW CITIES<br>DEVELOPMENT   | 8,321,032.27     |
| 26800100100 | MOINF MINISTRY OF INFRASTRUCTURE              | 15,528,734.12    |
| 26800300100 | IRA INFRASTRUCTURE AND REGULATORY<br>AGENCY   | 8,745,240.22     |
| 23300100100 | MSMD MINISTRY OF SOLID MINERAL<br>DEVELOPMENT | 36,481,357.75    |
| 23300200100 | DMR DEPARTMENT OF MINERAL RESOURCES           | 7,038,768.74     |
| 27200100100 | MOIN MINISTRY OF INDUSTRY                     | 272,003,546.91   |
| 23200100100 | MPR MINISTRY OF PETROLEUM RESOURCES           | 20,433,250.44    |
| 27400100100 | MGD MINISTRY OF GAS DEVELOPMENT               | 16,054,522.86    |
| 23000100100 | MOAV MINISTRY OF AVIATION                     | 30,800,862.00    |
| 31800100100 | CRS JUDICIARY                                 | 1,419,369,077.25 |



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| 31801100100 | JSC JUDICIARY SERVICE COMMISSION                  | 34,842,468.04    |
| 31805200100 | CCA CUSTOMARY COURT OF APPEAL                     | 319,842,359.34   |
| 31805300100 | CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE | 53,822,537.50    |
| 32600100100 | MOJ MINISTRY OF JUSTICE                           | 941,045,334.30   |
| 43700100100 | CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY       | 52,518,967.21    |
| 43700200100 | KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY          | 14,377,619.28    |
| 43700300100 | GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY         | 17,070,088.19    |
| 43700400100 | UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY         | 3,397,211.53     |
| 43700500100 | GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY          | 3,318,152.00     |
| 51300100100 | MINISTRY OF YOUTH DEVELOPMENT                     | 45,375,591.11    |
| 51400100100 | MINISTRY OF WOMEN AFFAIRS                         | 35,995,452.27    |
| 51700100100 | MINISTRY OF EDUCATION                             | 388,295,132.02   |
| 51700300100 | SUBEB CRS UNIVERSAL BASIC EDU. BOARD              | 220,654,836.17   |
| 51700800100 | CRLB CRS LIBRARY BOARD                            | 23,047,795.68    |
| 51701000100 | AANE AGENCY FOR ADULT & NON-FORMAL EDU.           | 81,397,804.74    |
| 51701900100 | COE COLLEGE OF EDUCATION                          | 1,153,148,018.51 |



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| 51702100100 | CRUTECH CRS UNIVERSITY OF TECHNOLOGY                    | 6,348,536,685.88  |
| 51702200100 | CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP | 844,603,884.73    |
| 51702600100 | SEB SECONDARY EDUCATION BOARD                           | 13,309,515,969.52 |
| 51705500100 | STEB STATE TECHNICAL EDUCATION BOARD                    | 1,814,013,080.82  |
| 51705600100 | CRSSB CRS SCHOLARSHIP BOARD                             | 17,187,023.85     |
| 51702200200 | TEACHERS CONTINUOUS TRAINING INSTITUTE                  | 629,082,580.38    |
| 52100100100 | MINISTRY OF HEALTH                                      | 1,265,425,834.43  |
| 52100300100 | PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY            | 243,960,403.56    |
| 52102700100 | GHC GENERAL HOSPITAL, CALABAR                           | 797,268,341.43    |
| 52102700200 | GHA GENERAL HOSPITAL, AKAMKPA                           | 125,606,578.00    |
| 52102700300 | GHU GENERAL HOSPITAL, UGEP                              | 249,427,722.42    |
| 52102700400 | GHBRA GENERAL HOSPITAL, OBUBRA                          | 115,112,317.52    |
| 52102700500 | GHGGJ GENERAL HOSPITAL, OGOJA                           | 337,453,925.74    |
| 52102700600 | GHCKK GENERAL HOSPITAL OKPOMA                           | 2,339,873.52      |
| 52102700700 | GHBNS GENERAL HOSPITAL, OBANLIKU                        | 157,966,473.28    |
| 52102700800 | SJHIEA ST. JOSEPH HOSPITAL, IKOT ENE AKPABUYO           | 97,390,834.80     |

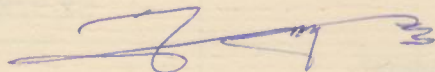


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| 52102700900 | CHO COTTAGE HOSPITAL, OBAN                                 | 17,321,585.18    |
| 52102701000 | CHAC COTTAGE HOSPITAL, AKPET CENTRAL                       | 75,171,489.14    |
| 52102701100 | EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI                 | 131,889,311.00   |
| 52102701200 | LHY LUTHERAN HOSPITAL, YAHE                                | 141,447,601.44   |
| 52102701300 | EDP ESSENTIAL DRUGS PROGRAMME                              | 31,339,881.48    |
| 52102701400 | RMCO RANCH MEDICAL CENTRE OBUDU                            | 21,775,553.28    |
| 52102800100 | GDCC GOVERNMENT DENTAL CENTRE,<br>CALABAR                  | 20,076,594.00    |
| 52102800200 | DLHMH DR LAW HENSHAW MEM. HOSPITAL,<br>CAL                 | 61,751,530.17    |
| 52102800300 | ECPC EYE CARE PROGRAMME, CALABAR                           | 56,567,870.64    |
| 52102800400 | ECPO EYE CARE PROGRAMME, OGOJA                             | 21,332,328.44    |
| 52102800500 | ECPOB CRS EYE CARE PROGRAMME,<br>OBANLIKU                  | 7,540,000.00     |
| 52110400100 | SNC SCHOOL OF NURSING, CALABAR                             | 104,160,919.00   |
| 52110400200 | CNMS COLLEGE OF NURSING AND MIDWIFERY<br>SCIENCES, ITIGIDI | 208,394,523.60   |
| 52110400300 | CSNO CENTRAL SCHOOL OF NURSING, OGOJA                      | 30,169,899.37    |
| 52110600100 | CHT COLLEGE OF HEALTH TECHNOLOGY                           | 1,444,963,703.74 |
| 52111500300 | SMC SCHOOL OF MIDWIFERY, CALABAR                           | 82,059,838.31    |

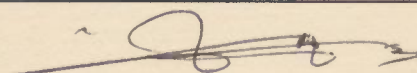


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| 52111500400 | SMMO SCH. OF MIDWIFERY/TBL MONAYA OGOJA             | 38,282,100.00  |
| 52111500500 | SMO SCHOOL OF MIDWIFERY/TBL, OBUDU                  | 48,132,284.75  |
| 52111500700 | SHIS STATE HEALTH INSURANCE SCHEME                  | 52,928,969.00  |
| 53500100100 | MOENV MINISTRY OF ENVIRONMENT                       | 136,470,966.38 |
| 53505300100 | WMA WASTE MANAGEMENT AGENCY                         | 511,484,498.22 |
| 53505400100 | CDCA CRS DEVELOPMENT CONTROL AGENCY                 | 20,689,830.00  |
| 53505500100 | ECEB ENVIROMENTAL CARBON EMISSION BOARD             | 3,449,341.06   |
| 53505800100 | CGIA CRS GEOGRAPHIC INFORMATION AGENCY              | 187,788,995.37 |
| 53900100100 | MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY           | 25,779,472.00  |
| 53905100100 | CSC CRS SPORTS COMMISSION                           | 458,011,242.00 |
| 55100100100 | MINISTRY OF LOCAL GOVERNMENT                        | 118,424,913.45 |
| 56200100100 | CAD CHIEFTAINCY AFFAIRS DEPARTMENT                  | 28,712,379.76  |
| 57700200100 | RUDA RURAL DEVELOPMENT AGENCY                       | 26,871,193.36  |
| 57800100100 | MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE | 19,972,369.01  |
| 57800300100 | CRSEPA ENVIRONMENTAL PROTECTION AGENCY              | 21,200,000.00  |
| 57900100100 | MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE        | 86,477,976.00  |

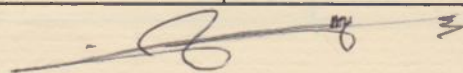
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| 57900200100 | CRPC CHILD RIGHT PROTECTION COMMISSION | 12,180,000.00 |
| 57900300100 | CRSSC CRS SAFETY COMMISSION            | 9,660,000.00  |



| CRS 2023 PROPOSED REVISED SCHEDULE 2 |                                                        |                           |
|--------------------------------------|--------------------------------------------------------|---------------------------|
| Code                                 | LIST OF MDAs                                           | AMOUNT                    |
| -                                    | <b>TOTAL CAPITAL EXPENDITURE</b>                       | <b>134,036,191,415.87</b> |
| 1110010<br>0200                      | HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR   | 355,000,000.00            |
| 1110020<br>1400                      | BMED BUDGET MONITORING & EVALUATION DEPARTMENT         | 28,920,147,148.40         |
| 1110020<br>3000                      | OFFICE OF THE SA GOVERNOR'S OFFICE/EVENT MGT           | 2,721,000,000.00          |
| 1110050<br>0100                      | MINISTRY OF SUSTAINABLE DEVELOPMENT GOALS              | 316,096,870.00            |
| 1110080<br>1000                      | SEMA STATE EMERGENCY MANAGEMENT AGENCY                 | 201,836,000.00            |
| 1110100<br>0100                      | DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU        | 87,500,000.00             |
| 1110060<br>0300                      | MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION | 4,121,391,550.40          |
| 1110170<br>0100                      | EXCO EXECUTIVE COUNCIL SECRETARIAT                     | 7,000,000.00              |
| 1110180<br>0100                      | SSD SPECIAL SERVICES DEPARTMENT                        | 488,088,500.00            |
| 1110380<br>0100                      | DRM DEPARTMENT OF RELIGIOUS MATTERS                    | 64,000,000.00             |
| 1110380<br>0200                      | DOR DEPARTMENT PUBLIC OF ORIENTATION                   | 17,000,000.00             |
| 1111050<br>0100                      | COS CHIEF OF STAFF                                     | 11,298,528,359.00         |
| 1111840<br>0100                      | CRM CONFLICT RESOLUTION & MANAGEMENT OFFICE            | 80,000,000.00             |



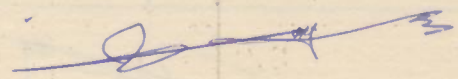
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| 1110920<br>0100 | NORTH, CENTRAL & SOUTH DEVELOPMENT<br>COMMISSION       | 10,000,000.00    |
| 1111120<br>0100 | CRS FIRE SERVICE                                       | 24,000,000.00    |
| 1111140<br>0100 | BCDC BORDER COMMUNITY DEVELOPMENT<br>COMMISSION        | 43,500,000.00    |
| 1610010<br>0100 | OFFICE OF THE SECRETARY TO THE STATE<br>GOVERNMENT     | 110,400,000.00   |
| 1120030<br>0100 | STATE HOUSE OF ASSEMBLY                                | 3,772,606,789.00 |
| 1120040<br>0100 | STATE HOUSE OF ASSEMBLY COMMISSION                     | 687,200,000.00   |
| 1230010<br>0100 | MINISTRY OF INFORMATION                                | 29,000,000.00    |
| 1230030<br>0100 | CRSBCC CORSS RIVER BROADCASTING<br>CORPORATION CALABAR | 65,000,000.00    |
| 1230050<br>0100 | CRSBCI CORSS RIVER BROADCASTING<br>CORPORATION IKOM    | 26,602,021.00    |
| 1250010<br>0100 | OFFICE OF THE HEAD OF STATE CIVIL SERVICE              | 69,000,000.00    |
| 1400010<br>0100 | OFFICE OF THE STATE AUDITOR GENERAL STATE              | 60,000,000.00    |
| 1400020<br>0100 | OFFICE OF THE AUDITOR GENERAL FOR LOCAL<br>GOVERNMENT  | 264,452,116.00   |
| 1470010<br>0100 | CIVIL SERVICE COMMISSION                               | 43,923,723.00    |
| 1490010<br>0100 | LOCAL GOVERNMENT SERVICE COMMISSION                    | 91,447,100.00    |
| 1480010<br>0100 | STATE INDEPENDENT ELECTORAL COMMISSION                 | 52,500,000.00    |



|                 |                                                             |                  |
|-----------------|-------------------------------------------------------------|------------------|
| 1670010<br>0100 | MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS                | 6,816,000,000.00 |
| 1810010<br>0100 | MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL                  | 23,500,000.00    |
| 1820010<br>0100 | MOTD MINISTRY OF TRAINING AND DOCTRINE                      | 39,500,000.00    |
| 2150010<br>0100 | MINISTRY OF AGRICULTURE                                     | 1,584,584,650.00 |
| 2151090<br>0100 | CRSFC CRS FORESTRY COMMISSION                               | 81,000,000.00    |
| 2151130<br>0100 | DAVCD DEPARTMENT OF AGRICULTURE AND VALUE CHAIN DEVELOPMENT | 135,000,000.00   |
| 2200010<br>0100 | MOF MINISTRY OF FINANCE                                     | 1,593,992,131.00 |
| 2200020<br>0100 | DMD DEBT MANAGEMENT DEPARTMENT                              | 35,000,000.00    |
| 2200070<br>0100 | OAG OFFICE OF THE ACCOUNTANT GENERAL                        | 87,500,000.00    |
| 2200080<br>0100 | IRS INTERNAL REVENUE SERVICE                                | 208,000,000.00   |
| 2200150<br>0100 | MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT                 | 22,000,000.00    |
| 2220010<br>0100 | MOC MINISTRY OF COMMERCE                                    | 68,714,285.71    |
| 2220070<br>0100 | CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY               | 52,000,000.00    |
| 2220080<br>0100 | IPD INVESTMENT PROMOTION DEPARTMENT                         | 81,000,000.00    |
| 2640010<br>0100 | MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT            | 470,000,000.00   |



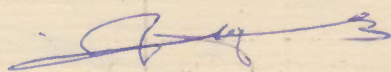
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|-----------------|------------------------------------------------------|------------------|
| 2280010<br>0100 | MOCT MINISTRY OF COMMUNICATION<br>TECHNOLOGY         | 65,000,000.00    |
| 2290010<br>0100 | MTMS MINISTRY OF TRANSPORT AND MARINE<br>SERVICES    | 96,750,000.00    |
| 2290060<br>0100 | TRAMA TRAFFIC REGULATORY AND<br>MANAGEMENT AGENCY    | 31,923,000.00    |
| 2310010<br>0100 | MOP MINISTRY OF POWER                                | 1,156,644,981.00 |
| 2310030<br>0100 | SEA STATE ELECTRIFICATION AGENCY                     | 2,985,017,342.60 |
| 2340010<br>0100 | MOW MINISTRY OF WORKS                                | 6,502,000,000.00 |
| 2340040<br>0100 | CRRMA ROAD MAINTENANCE AGENCY                        | 156,000,000.00   |
| 2340060<br>0100 | CROSS RIVER STATE SCRAP REGULATORY AGENCY            | 100,000,000.00   |
| 2360010<br>0100 | MIN. OF CULTURE AND TOURISM                          | 372,000,000.00   |
| 2360040<br>0100 | CRSCC CRS CARNIVAL COMMISSION                        | 647,700,000.00   |
| 2380020<br>0100 | EA/SPC ECONOMIC ADVISER/STATE PLANNING<br>COMMISSION | 304,596,358.90   |
| 2380040<br>0100 | CRSBOS CRS BUREAU OF STATISTICS                      | 56,826,679.28    |
| 2520010<br>0100 | MOWR MINISTRY OF WATER RESOURCES                     | 318,045,428.57   |
| 2521020<br>0100 | CRSWB CRS WATER BOARD                                | 1,424,354,924.00 |
| 2521030<br>0100 | RUWASTA RUWASTA                                      | 95,648,799.27    |



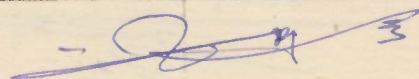
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|-----------------|---------------------------------------------------|------------------|
| 2530010<br>0100 | MOSH MINISTRY OF SOCIAL HOUSING                   | 209,000,000.00   |
| 2600010<br>0100 | MINISTRY OF LANDS                                 | 440,500,000.00   |
| 2600030<br>0100 | OSG OFFICE OF THE SURVEYOR-GENERAL                | 320,590,000.00   |
| 2660010<br>0100 | MOUR MINISTRY OF URBAN RENEWAL                    | 700,000,000.00   |
| 2680010<br>0100 | MOINF MINISTRY OF INFRASTRUCTURE                  | 890,000,000.00   |
| 2680030<br>0100 | IRA INFRASTRUCTURE AND REGULATORY AGENCY          | 10,007,000.00    |
| 2720010<br>0100 | MOIN MINISTRY OF INDUSTRY                         | 1,201,113,400.00 |
| 2320010<br>0100 | MPR MINISTRY OF PETROLEUM RESOURCES               | 25,682,784.77    |
| 2300010<br>0100 | MOAV MINISTRY OF AVIATION                         | 9,250,169,814.68 |
| 3180010<br>0100 | CRS JUDICIARY                                     | 694,276,630.00   |
| 3180110<br>0100 | JSC JUDICIARY SERVICE COMMISSION                  | 147,053,000.00   |
| 3180520<br>0100 | CCA CUSTOMARY COURT OF APPEAL                     | 447,450,000.00   |
| 3180530<br>0100 | CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE | 37,200,000.00    |
| 3260010<br>0100 | MOJ MINISTRY OF JUSTICE                           | 353,400,000.00   |
| 4370010<br>0100 | CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY       | 28,386,500.00    |



|                 |                                                            |                  |
|-----------------|------------------------------------------------------------|------------------|
| 4370020<br>0100 | KMM-UDA IKOM URBAN DEVELOPMENT<br>AUTHORITY                | 16,800,000.00    |
| 4370030<br>0100 | GGJ-UDA OGOJA URBAN DEVELOPMENT<br>AUTHORITY               | 17,500,000.00    |
| 4370040<br>0100 | UDU-UDA OBUDU URBAN DEVELOPMENT<br>AUTHORITY               | 14,560,000.00    |
| 4370050<br>0100 | GEP-UDA UGEP URBAN DEVELOPMENT<br>AUTHORITY                | 14,500,000.00    |
| 5130010<br>0100 | MINISTRY OF YOUTH DEVELOPMENT                              | 3,014,131,000.00 |
| 5140010<br>0100 | MINISTRY OF WOMEN AFFAIRS                                  | 142,267,500.00   |
| 5170010<br>0100 | MINISTRY OF EDUCATION                                      | 2,157,500,000.00 |
| 5170030<br>0100 | SUBEB CRS UNIVERSAL BASIC EDU. BOARD                       | 9,094,834,372.23 |
| 5170190<br>0100 | COE COLLEGE OF EDUCATION                                   | 313,500,000.00   |
| 5170210<br>0100 | CRUTECH CRS UNIVERSITY OF TECHNOLOGY                       | 682,946,000.00   |
| 5170220<br>0100 | CRSIMT CRS INSTITUTE OF MANAGEMENT AND<br>TECHNOLOGY, UGEP | 251,000,000.00   |
| 5170260<br>0100 | SEB SECONDARY EDUCATION BOARD                              | 28,000,000.00    |
| 5170550<br>0100 | STEB STATE TECHNICAL EDUCATION BOARD                       | 268,163,686.00   |
| 5170560<br>0100 | CRSSB CRS SCHOLARSHIP BOARD                                | 350,000,000.00   |
| 5170220<br>0200 | TEACHERS CONTINUOUS TRAINING INSTITUTE                     | 384,000,000.00   |

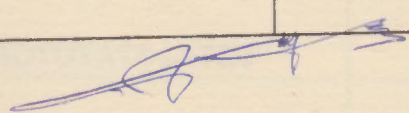


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|-----------------|------------------------------------------------------------|------------------|
| 5210010<br>0100 | MINISTRY OF HEALTH                                         | 1,998,100,000.00 |
| 5210030<br>0100 | PHCDA PRIMARY HEALTH CARE DEVELOPMENT<br>AGENCY            | 405,800,000.00   |
| 5210270<br>0100 | GHC GENERAL HOSPITAL, CALABAR                              | 127,000,000.00   |
| 5210270<br>0200 | GHA GENERAL HOSPITAL, AKAMKPA                              | 60,600,000.00    |
| 5210270<br>0300 | GHU GENERAL HOSPITAL, UGEP                                 | 62,995,715.00    |
| 5210270<br>0400 | GHBRA GENERAL HOSPITAL, OBUBRA                             | 9,300,000.00     |
| 5210270<br>0500 | GHGGJ GENERAL HOSPITAL, OGOJA                              | 112,355,047.00   |
| 5210270<br>0700 | GHBNS GENERAL HOSPITAL, OBANLIKU                           | 17,000,000.00    |
| 5210270<br>1000 | CHAC COTTAGE HOSPITAL, AKPET CENTRAL                       | 30,100,000.00    |
| 5210270<br>1100 | EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI                 | 25,300,000.00    |
| 5210280<br>0300 | ECPC EYE CARE PROGRAMME, CALABAR                           | 35,000,000.00    |
| 5210280<br>0500 | ECPOB CRS EYE CARE PROGRAMME, OBANLIKU                     | 7,162,500.00     |
| 5211040<br>0100 | SNC SCHOOL OF NURSING, CALABAR                             | 73,671,300.00    |
| 5211040<br>0200 | CNMS COLLEGE OF NURSING AND MIDWIFERY<br>SCIENCES, ITIGIDI | 123,500,000.00   |
| 5211040<br>0300 | CSNO CENTRAL SCHOOL OF NURSING, OGOJA                      | 62,900,000.00    |



|                 |                                           |                  |
|-----------------|-------------------------------------------|------------------|
| 5211060<br>0100 | CHT COLLEGE OF HEALTH TECHNOLOGY          | 240,050,000.00   |
| 5211150<br>0300 | SMC SCHOOL OF MIDWIFERY, CALABAR          | 67,580,000.00    |
| 5211150<br>0400 | SMMO SCH. OF MIDWIFERY/TBL MONAYA OGOJA   | 66,000,000.00    |
| 5211150<br>0500 | SMO SCHOOL OF MIDWIFERY/TBL, OBUDU        | 255,000,000.00   |
| 5211150<br>0700 | SHIS STATE HEALTH INSURANCE SCHEME        | 3,479,836,135.63 |
| 5350010<br>0100 | MOENV MINISTRY OF ENVIRONMENT             | 874,031,000.00   |
| 5350530<br>0100 | WMA WASTE MANAGEMENT AGENCY               | 1,201,334,514.00 |
| 5350540<br>0100 | CDCA CRS DEVELOPMENT CONTROL AGENCY       | 29,669,250.00    |
| 5350580<br>0100 | CGIA CRS GEOGRAPHIC INFORMATION AGENCY    | 588,581,108.00   |
| 5390010<br>0100 | MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY | 298,000,000.00   |
| 5390510<br>0100 | CSC CRS SPORTS COMMISSION                 | 486,000,000.00   |
| 5510010<br>0100 | MINISTRY OF LOCAL GOVERNMENT              | 249,000,000.00   |
| 5620010<br>0100 | CAD CHIEFTAINCY AFFAIRS DEPARTMENT        | 87,605,120.00    |
| 5770010<br>0100 | MORT MINISTRY OF RURAL TRANSFORMATION     | 6,334,354,230.00 |
| 5770020<br>0100 | RUDA RURAL DEVELOPMENT AGENCY             | 2,106,386,480.00 |

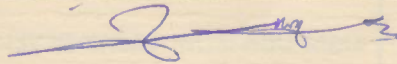
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| 5780010<br>0100 | MCCFR MINISTRY OF CLIMATE CHANGE AND<br>FOREST RESERVE | 432,500,000.00   |
| 5780030<br>0100 | CRSEPA ENVIRONMENTAL PROTECTION AGENCY                 | 78,000,000.00    |
| 5790010<br>0100 | MHSW MINISTRY OF HUMANITY AND SOCIAL<br>WELFARE        | 2,869,428,571.43 |



| CRROSS RIVER STATE               |                                                       |                         |
|----------------------------------|-------------------------------------------------------|-------------------------|
| 2023 PROPOSED REVISED SCHEDULE 3 |                                                       |                         |
| Code                             | LIST OF MDAs                                          | AMOUNT                  |
|                                  | <b>TOTAL STATUTORY EXPENDITURES</b>                   | <b>4,571,613,113.63</b> |
| 0111105001<br>00                 | COS CHIEF OF STAFF                                    | 3,492,585,468.00        |
| 0112003001<br>00                 | STATE HOUSE OF ASSEMBLY                               | 237,667,458.00          |
| 0111114001<br>00                 | BCDC BORDER COMMUNITY DEVELOPMENT<br>COMMISSION       | 4,990,824.12            |
| 0161001001<br>00                 | OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT       | 15,049,011.60           |
| 0140002001<br>00                 | OFFICE OF THE AUDITOR GENERAL FOR LOCAL<br>GOVERNMENT | 13,624,763.16           |
| 0182001001<br>00                 | MOTD MINISTRY OF TRAINING AND DOCTRINE                | 4,900,876.00            |
| 0125001001<br>00                 | OFFICE OF THE HEAD OF STATE CIVIL SERVICE             | 16,077,921.96           |
| 0140001001<br>00                 | OFFICE OF THE STATE AUDITOR GENERAL STATE             | 13,624,764.16           |
| 0231001001<br>00                 | MOP MINISTRY OF POWER                                 | 4,876,535.00            |
| 0215001001<br>00                 | MINISTRY OF AGRICULTURE                               | 4,990,824.12            |
| 0268001001<br>00                 | MOINF MINISTRY OF INFRASTRUCTURE                      | 4,990,824.12            |
| 0318001001<br>00                 | CRS JUDICIARY                                         | 372,213,126.32          |

|                  |                                                            |                |
|------------------|------------------------------------------------------------|----------------|
| 0318053001<br>00 | CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT<br>HOUSE       | 17,359,388.32  |
| 0437001001<br>00 | CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY                | 343,992.96     |
| 0437002001<br>00 | KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY                   | 205,915.36     |
| 0437003001<br>00 | GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY                  | 289,583.30     |
| 0437004001<br>00 | UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY                  | 14,542.04      |
| 0517001001<br>00 | MINISTRY OF EDUCATION                                      | 4,776,876.00   |
| 0517003001<br>00 | SUBEB CRS UNIVERSAL BASIC EDU. BOARD                       | 9,360,000.00   |
| 0517022001<br>00 | CRSIMT CRS INSTITUTE OF MANAGEMENT AND<br>TECHNOLOGY, UGEP | 228,837,324.00 |
| 0517026001<br>00 | SEB SECONDARY EDUCATION BOARD                              | 15,000,000.00  |
| 0521001001<br>00 | MINISTRY OF HEALTH                                         | 4,900,876.00   |
| 0521003001<br>00 | PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY               | 4,990,824.12   |
| 0535054001<br>00 | CDCA CRS DEVELOPMENT CONTROL AGENCY                        | 28,785,430.00  |
| 0551001001<br>00 | MINISTRY OF LOCAL GOVERNMENT                               | 4,973,440.86   |
| 0578001001<br>00 | MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST<br>RESERVE     | 4,900,876.00   |
| 0539001001<br>00 | MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY                  | 4,990,824.00   |

|                  |                                    |               |
|------------------|------------------------------------|---------------|
| 0562001001<br>00 | CAD CHIEFTAINCY AFFAIRS DEPARTMENT | 51,300,000.00 |
| 0535001001<br>00 | MOENV MINISTRY OF ENVIRONMENT      | 4,990,824.12  |



- (d) delete Section 3 of the Principal Law and substitute therefore the following new Section 3 -

Statutory Votes of  
N4,571,613,113.63  
(Schedule 3).

"3. The said sum does not include Statutory Votes of Four Billion, Five Hundred and Seventy-One Million, Six Hundred and Thirteen Thousand, One Hundred and Thirteen Naira, Sixty-Three Kobo being the Votes so extracted from the Heads of Expenditure set out in Schedule 3 hereto".

- (e) delete Schedules 1, 2 and 3 of the Principal Law and substitute therefore the following new Schedules 1, 2 and 3 hereto.

Short Title and  
Commencement

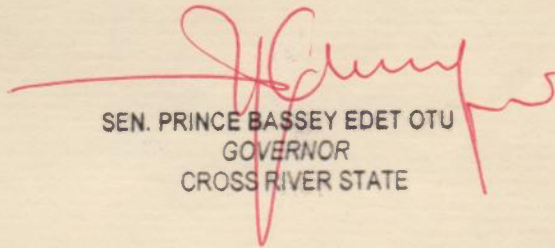
2. This Law may be cited as the Cross River State Appropriation (Amendment) Law, 2023 and shall be deemed to have come into force on the .....day of ..... 2023.

This printed impression has been carefully compared by me with the Law which has been passed by the Cross River State House of Assembly and found by me to be a true and correctly printed copy of the said Law.



DOMINIC A. AKIBA  
CLERK OF THE HOUSE

I assent



SEN. PRINCE BASSEY EDET OTU  
GOVERNOR  
CROSS RIVER STATE

MADE AT Calabar this

27th

day of

July

2023.