



## Cross River State Government 2021 Approved Budget Summary



Item	2020 SuppBudget	2021 Approved Budget
<b>Opening Balance</b>	<b>5,427,312,004.00</b>	<b>5,581,997,312.50</b>
<b>Recurrent Revenue</b>	<b>57,124,195,556.00</b>	<b>90,690,851,598.20</b>
Statutory Allocation	26,565,994,812.00	40,896,654,607.00
VAT	12,475,174,020.00	12,257,084,639.76
Internal Revenue	18,083,026,724.00	35,833,292,161.00
Other Federation Account	0	1,703,820,190.44
Other Revenue	0	4.29153E-06
<b>Recurrent Expenditure</b>	<b>56,876,215,829.96</b>	<b>77,796,825,824.00</b>
Personnel	37,830,720,603.26	47,883,857,204.77
Overheads	16,732,402,580.78	16,460,468,679.23
Social Benefits	670,804,000.00	4,000,000.00
Grants and Subsidies	1,642,288,645.92	3,448,499,940.00
Debt Service	0	10,000,000,000.00
<b>Transfer to Capital Account</b>	<b>5,675,291,730.04</b>	<b>18,476,023,086.70</b>
<b>Capital Receipts</b>	<b>91,380,659,412.00</b>	<b>185,718,131,319.30</b>
Grants	30,901,000,000.00	22,080,681,050.00
Loans	39,000,000,000.00	122,406,133,168.04
Other Capital Receipts	21,479,659,412.00	41,231,317,101.26
<b>Capital Expenditure</b>	<b>91,628,639,138.04</b>	<b>204,194,154,406.00</b>
<b>Total Revenue (including OB)</b>	<b>153,932,166,972.00</b>	<b>281,990,980,230.00</b>
<b>Total Expenditure</b>	<b>148,504,854,968.00</b>	<b>281,990,980,230.00</b>

## Cross River State Government 2021 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
	<b>Total Expenditure</b>	<b>47,887,857,204.77</b>	<b>29,908,968,619.23</b>	<b>77,796,825,824.00</b>	<b>204,194,154,406.00</b>	<b>281,990,980,230.00</b>
<b>01000000000</b>	<b>Administration Sector</b>	<b>6,529,281,615.43</b>	<b>12,570,392,694.82</b>	<b>19,099,674,310.25</b>	<b>44,151,967,856.04</b>	<b>63,251,642,166.29</b>
<b>01110000000</b>	<b>Government House</b>	<b>3,974,905,350.57</b>	<b>9,314,414,899.68</b>	<b>13,289,320,250.25</b>	<b>36,153,915,835.04</b>	<b>49,443,236,085.29</b>
011100100200	HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	102,390,094.39	249,013,600.00	351,403,694.39	115,415,735.00	466,819,429.39
011100201300	SAT SPECIAL ADVISER TECHNICAL (COS)	-	-	-	218,500,000.00	218,500,000.00
011100201400	BMED BUDGET MONITORING & EVALUATION DEPARTMENT	26,835,452.00	2,519,460,771.00	2,546,296,223.00	8,305,000,000.00	10,851,296,223.00
011100201500	SA LABOR AND PRODUCTIVITY	32,192,927.52	-	32,192,927.52	26,000,000.00	58,192,927.52
011100201600	SA CULTURE AND HERITAGE	148,985,355.76	3,600,000.00	152,585,355.76	9,000,000.00	161,585,355.76
011100201900	SA ADMINISTRATION DEPARTMENT	3,291,829.56	-	3,291,829.56	-	3,291,829.56
011100202300	SA AGRIC VALUE CHAIN	-	3,000,000.00	3,000,000.00	510,000,000.00	513,000,000.00
011100203000	SA GOVERNOR'S OFFICE/EVENT MGT	-	7,300,000.00	7,300,000.00	1,820,000,000.00	1,827,300,000.00
011100500100	MINISTRY OF SUSTAINABLE DEVELOPMENT GOALS	26,197,289.00	5,439,974.00	31,637,263.00	314,000,000.00	345,637,263.00
011101000100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	3,600,000.00	3,600,000.00	7,200,000.00	169,000,000.00	176,200,000.00
011100100800	CRSAM CROSS RIVER STATE ASSET MANAGEMENT	3,600,000.00	-	3,600,000.00	-	3,600,000.00
011100100900	CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	1,570,274.52	-	1,570,274.52	19,000,000.00	20,570,274.52
011100600300	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	31,764,251.31	6,000,000.04	37,764,251.35	175,500,000.00	213,264,251.35
011105200100	CRSSO CRS SERVICOM Office	10,489,926.36	-	10,489,926.36	-	10,489,926.36
011110500100	COS CHIEF OF STAFF	3,095,390,319.64	6,499,999,999.64	9,595,390,319.28	22,519,000,100.00	32,114,390,419.28
011118500100	SSTA SENIOR SPECIAL ADVISER - TREASURY & AUDIT	-	-	-	184,000,000.00	184,000,000.00
011118600100	LAG LEGAL ADVISER TO THE GOVERNOR	939,391.20	-	939,391.20	-	939,391.20
011118800100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	-	-	-	30,000,000.00	30,000,000.00
011109200100	NORTH, CENTRAL & SOUTH DEVELOPMENT COMMISSION	7,260,565.64	6,000,000.00	13,260,565.64	503,000,000.00	516,260,565.64
011109400100	COMMUNITY DEVELOPMENT AND ENT. FUNDING	4,800,000.00	3,000,555.00	7,800,555.00	476,000,000.00	483,800,555.00
011111100100	CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP	-	-	-	15,000,000.00	15,000,000.00
011111200100	CRS FIRE SERVICE	461,889,072.15	6,000,000.00	467,889,072.15	565,500,000.04	1,033,389,072.19
011111300100	MCSA MIGRATION CONTROL SERVICES AGENCY	5,400,000.00	2,000,000.00	7,400,000.00	-	7,400,000.00
011111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	8,308,601.52	-	8,308,601.52	180,000,000.00	188,308,601.52
<b>01190000000</b>	<b>MOFA Ministry of Foreign Affairs</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>600,000,000.00</b>	<b>600,000,000.00</b>
011900100100	MOFA Ministry of Foreign Affairs	-	-	-	600,000,000.00	600,000,000.00
<b>01610000000</b>	<b>SSG OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT</b>	<b>283,265,775.79</b>	<b>100,900,000.00</b>	<b>384,165,775.79</b>	<b>160,400,000.00</b>	<b>544,565,775.79</b>
016100100100	Office of the Secretary to the State Government	274,865,775.79	94,900,000.00	369,765,775.79	160,400,000.00	530,165,775.79
016103700100	State Muslims Pilgrims Welfare Board	8,400,000.00	6,000,000.00	14,400,000.00	-	14,400,000.00
<b>01120000000</b>	<b>CRSHOA CRS HOUSE OF ASSEMBLY</b>	<b>1,375,878,087.80</b>	<b>2,917,320,419.58</b>	<b>4,293,198,507.38</b>	<b>1,744,200,000.00</b>	<b>6,037,398,507.38</b>
011200100100	State House of Assembly	1,320,968,008.80	2,886,745,419.58	4,207,713,428.38	638,200,000.00	4,845,913,428.38
011200400100	State House of Assembly Commission	54,910,079.00	30,575,000.00	85,485,079.00	1,106,000,000.00	1,191,485,079.00
<b>01230000000</b>	<b>Ministry of Information</b>	<b>436,338,644.69</b>	<b>81,697,008.08</b>	<b>518,035,652.77</b>	<b>187,702,021.00</b>	<b>705,737,673.77</b>
012300100100	Ministry of Information	140,281,476.74	6,000,000.00	146,281,476.74	-	146,281,476.74

012300300100	CRSBCC CRSBC CALABAR	216,043,560.20	60,000,019.42	276,043,579.62	-	276,043,579.62
012300500100	CRSBCI CRSBC IKOM	44,333,557.43	11,999,999.88	56,333,557.31	45,802,021.00	102,135,578.31
012300900100	CRNC CRS NEWSPAPER CORP. CALABAR	-	-	-	50,000,000.00	50,000,000.00
012301000100	MDI MANAGEMENT DEVELOPMENT INSTITUTE	35,680,050.32	3,696,988.78	39,377,039.10	91,900,000.00	131,277,039.10
<b>012500000000</b>	<b>Office of the Head of State Civil Service</b>	<b>88,640,246.81</b>	<b>70,684,500.00</b>	<b>159,324,746.81</b>	<b>77,500,000.00</b>	<b>236,824,746.81</b>
012500100100	Office of the Head of State Civil Service	88,640,246.81	70,684,500.00	159,324,746.81	77,500,000.00	236,824,746.81
<b>014000000000</b>	<b>Office of the State Auditor General</b>	<b>184,185,568.71</b>	<b>24,000,000.00</b>	<b>208,185,568.71</b>	<b>81,800,000.00</b>	<b>289,985,568.71</b>
014000100100	Office of the State Auditor General	184,185,568.71	24,000,000.00	208,185,568.71	81,800,000.00	289,985,568.71
<b>014100000000</b>	<b>Office of the Auditor General for Local Government</b>	<b>56,203,502.00</b>	<b>19,207,000.00</b>	<b>75,410,502.00</b>	<b>127,000,000.00</b>	<b>202,410,502.00</b>
014100100100	Office of the Auditor General for Local Government	56,203,502.00	19,207,000.00	75,410,502.00	127,000,000.00	202,410,502.00
<b>014700000000</b>	<b>Civil Service Commission (CSC)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>33,500,000.00</b>	<b>33,500,000.00</b>
014700100100	Civil Service Commission	-	-	-	33,500,000.00	33,500,000.00
<b>014900000000</b>	<b>Local Government Service Commission</b>	<b>65,537,114.36</b>	<b>13,729,999.56</b>	<b>79,267,113.92</b>	<b>655,450,000.00</b>	<b>734,717,113.92</b>
014900100100	Local Government Service Commission	65,537,114.36	13,729,999.56	79,267,113.92	655,450,000.00	734,717,113.92
<b>014800000000</b>	<b>State Independent Electoral Commission</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000,000.00</b>	<b>100,000,000.00</b>
014800100100	State Independent Electoral Commission	-	-	-	100,000,000.00	100,000,000.00
<b>016700000000</b>	<b>MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS</b>	<b>-</b>	<b>14,338,867.92</b>	<b>14,338,867.92</b>	<b>4,185,000,000.00</b>	<b>4,199,338,867.92</b>
016700100100	MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	-	14,338,867.92	14,338,867.92	4,185,000,000.00	4,199,338,867.92
<b>018100000000</b>	<b>MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL</b>	<b>56,588,071.04</b>	<b>8,100,000.00</b>	<b>64,688,071.04</b>	<b>32,000,000.00</b>	<b>96,688,071.04</b>
018100100100	MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL	56,588,071.04	8,100,000.00	64,688,071.04	32,000,000.00	96,688,071.04
<b>018200000000</b>	<b>MOTD MINISTRY OF TRAINING AND DOCTRINE</b>	<b>7,739,253.66</b>	<b>6,000,000.00</b>	<b>13,739,253.66</b>	<b>13,500,000.00</b>	<b>27,239,253.66</b>
018200100100	MOTD MINISTRY OF TRAINING AND DOCTRINE	7,739,253.66	6,000,000.00	13,739,253.66	13,500,000.00	27,239,253.66
<b>020000000000</b>	<b>Economic Sector</b>	<b>24,212,565,944.86</b>	<b>14,642,596,421.10</b>	<b>38,855,162,365.96</b>	<b>91,654,572,399.96</b>	<b>130,509,734,765.92</b>
<b>021500000000</b>	<b>Ministry of Agriculture</b>	<b>1,135,604,677.75</b>	<b>21,953,000.20</b>	<b>1,157,557,677.95</b>	<b>11,927,775,700.96</b>	<b>13,085,333,378.91</b>
021500100100	MINISTRY OF AGRICULTURE	554,007,614.15	6,000,000.00	560,007,614.15	10,121,775,700.96	10,681,783,315.11
021510200100	CRADP AGRICULTURAL DEVELOPMENT PROGRAMME	262,477,769.16	-	262,477,769.16	-	262,477,769.16
021510900100	CRSFC CRS FORESTRY COMMISSION	311,858,728.44	3,400,000.00	315,258,728.44	6,000,000.00	321,258,728.44
021510900200	CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	-	3,200,000.04	3,200,000.04	60,000,000.00	63,200,000.04
021511100100	DOCD DEPARTMENT OF COCOA DEVELOPMENT	-	3,353,000.16	3,353,000.16	-	3,353,000.16
021511200100	COPDC CRS OIL PALM DEVELOPMENT COMMISSION	-	-	-	230,000,000.00	230,000,000.00
021511700100	027000100500 CRS FOOD BANK COMMISSION	7,260,566.00	6,000,000.00	13,260,566.00	1,510,000,000.00	1,523,260,566.00
<b>022000000000</b>	<b>Ministry of Finance</b>	<b>21,074,502,093.58</b>	<b>14,343,331,064.76</b>	<b>35,417,833,158.34</b>	<b>2,219,992,131.00</b>	<b>37,637,825,289.34</b>
022000100100	MOF MINISTRY OF FINANCE	41,834,819.35	425,740,025.00	467,574,844.35	1,055,992,131.00	1,523,566,975.35
022000100200	MOFI MINISTRY OF FINANCE INCORPORATED	-	5,306,200.12	5,306,200.12	-	5,306,200.12
022000200100	DMD DEBT MANAGEMENT DEPARTMENT	12,656,833.12	10,000,000,000.00	10,012,656,833.12	3,500,000.00	10,016,156,833.12
022000700100	OAG OFFICE OF THE ACCOUNTANT GENERAL	20,485,908,292.79	3,224,800,540.00	23,710,708,832.79	86,500,000.00	23,797,208,832.79
022000800100	IRS INTERNAL REVENUE SERVICE	485,219,109.60	634,484,300.00	1,119,703,409.60	325,000,000.00	1,444,703,409.60
022001200100	CRPC CRS PRIVATIZATION COUNCIL	18,000,000.00	2,999,999.64	20,999,999.64	386,000,000.00	406,999,999.64
022001300100	CEFIC CRS ECONOMIC AND FINANCIAL INTELLIGENCE COMMISSION	4,827,042.96	-	4,827,042.96	40,000,000.00	44,827,042.96
022001400100	ANTI-TAX AGENCY	7,320,000.00	50,000,000.00	57,320,000.00	59,000,000.00	116,320,000.00
022001500100	MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	18,735,995.76	-	18,735,995.76	264,000,000.00	282,735,995.76
<b>022200000000</b>	<b>MOC MINISTRY OF COMMERCE</b>	<b>102,860,303.18</b>	<b>19,263,350.00</b>	<b>122,123,653.18</b>	<b>3,051,000,000.00</b>	<b>3,173,123,653.18</b>
022200100100	MOC MINISTRY OF COMMERCE	31,149,049.42	6,000,000.00	37,149,049.42	1,961,000,000.00	1,998,149,049.42
022200600100	MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	31,967,588.00	3,663,350.00	35,630,938.00	906,000,000.00	941,630,938.00
022200100300	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	29,721,201.76	6,000,000.00	35,721,201.76	62,000,000.00	97,721,201.76

022200100400	IPD INVESTMENT PROMOTION DEPARTMENT	10,022,464.00	3,600,000.00	13,622,464.00	122,000,000.00	135,622,464.00
<b>022700000000</b>	<b>MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT</b>	-	-	-	<b>205,000,000.00</b>	<b>205,000,000.00</b>
022700100100	MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	-	-	-	205,000,000.00	205,000,000.00
<b>022800000000</b>	<b>MOCT MINISTRY OF COMMUNICATION TECHNOLOGY</b>	<b>180,068,280.96</b>	-	<b>180,068,280.96</b>	<b>30,000,000.00</b>	<b>210,068,280.96</b>
022800100100	MOCT MINISTRY OF COMMUNICATION TECHNOLOGY	180,068,280.96	-	180,068,280.96	30,000,000.00	210,068,280.96
<b>022900000000</b>	<b>Ministry of Transport</b>	<b>60,223,377.46</b>	<b>6,000,000.00</b>	<b>66,223,377.46</b>	<b>2,078,662,500.00</b>	<b>2,144,885,877.46</b>
022900100100	MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES	17,531,285.38	6,000,000.00	23,531,285.38	1,938,662,500.00	1,962,193,785.38
022900200100	CTRRA Commercial. Transport Regulatory./Regulatory Agency	8,716,692.00	-	8,716,692.00	-	8,716,692.00
022900300100	CIWA CRS Inland Waterways Agency	33,975,400.08	-	33,975,400.08	-	33,975,400.08
022900500100	DMVA Directorate of Motor Vehicle Administration	-	-	-	100,000,000.00	100,000,000.00
022900600100	TRAMA Traffic Regulatory and Management Agency	-	-	-	40,000,000.00	40,000,000.00
<b>023100000000</b>	<b>Ministry of Power</b>	<b>124,246,866.24</b>	<b>10,169,208.00</b>	<b>134,416,074.24</b>	<b>5,350,347,769.00</b>	<b>5,484,763,843.24</b>
023100100100	MOP MINISTRY OF POWER	65,328,688.80	10,169,208.00	75,497,896.80	4,067,895,527.00	4,143,393,423.80
023100200100	SEP SOLAR ENERGY PROJECT	-	-	-	200,000,000.00	200,000,000.00
023100300100	SEA STATE ELECTRIFICATION AGENCY	58,918,177.44	-	58,918,177.44	1,082,452,242.00	1,141,370,419.44
<b>023400000000</b>	<b>Ministry of Works</b>	<b>142,251,545.04</b>	<b>12,114,999.96</b>	<b>154,366,545.00</b>	<b>16,378,518,000.00</b>	<b>16,532,884,545.00</b>
023400100100	MOW MINISTRY OF WORKS	130,005,556.56	12,114,999.96	142,120,556.52	15,723,518,000.00	15,865,638,556.52
023400400100	CRRMA ROAD MAINTENANCE AGENCY	12,245,988.48	-	12,245,988.48	655,000,000.00	667,245,988.48
<b>023600000000</b>	<b>Ministry of Culture and Tourism</b>	<b>208,051,776.69</b>	<b>25,400,000.00</b>	<b>233,451,776.69</b>	<b>1,508,200,000.00</b>	<b>1,741,651,776.69</b>
023600200100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	24,845,045.76	-	24,845,045.76	-	24,845,045.76
023600200200	CRSTB CRS TOURISM BUREAU	120,499,439.52	-	120,499,439.52	-	120,499,439.52
023600300100	OMR OBUDU MOUNTAIN RESORT	35,777,239.41	24,000,000.00	59,777,239.41	-	59,777,239.41
023600400100	CRSCC CRS CARNIVAL COMMISSION	26,930,052.00	1,400,000.00	28,330,052.00	1,508,200,000.00	1,536,530,052.00
<b>023800000000</b>	<b>State Planning Commission</b>	<b>77,651,838.84</b>	<b>487,320.00</b>	<b>78,139,158.84</b>	<b>34,000,000.00</b>	<b>112,139,158.84</b>
023800200100	EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	57,896,261.64	-	57,896,261.64	34,000,000.00	91,896,261.64
023800400100	CRSBOS CRS BUREAU OF STATISTICS	19,755,577.20	487,320.00	20,242,897.20	-	20,242,897.20
<b>025200000000</b>	<b>MOWR Ministry of Water Resources</b>	<b>652,727,954.00</b>	<b>153,334,260.58</b>	<b>806,062,214.58</b>	<b>2,097,800,000.00</b>	<b>2,903,862,214.58</b>
025200100100	MOWR Ministry of Water Resources	4,092,232.00	12,000,000.58	16,092,232.58	330,800,000.00	346,892,232.58
025210200100	CRSWB CRS WATER BOARD	-	120,000,000.00	120,000,000.00	1,363,000,000.00	1,483,000,000.00
025210300100	RUWASTA RUWASTA	648,635,722.00	21,334,260.00	669,969,982.00	404,000,000.00	1,073,969,982.00
<b>025300000000</b>	<b>MOSH MINISTRY OF SOCIAL HOUSING</b>	<b>14,940,332.00</b>	-	<b>14,940,332.00</b>	<b>3,327,900,000.00</b>	<b>3,342,840,332.00</b>
025300100100	MOSH MINISTRY OF SOCIAL HOUSING	14,940,332.00	-	14,940,332.00	3,327,900,000.00	3,342,840,332.00
<b>026000000000</b>	<b>Ministry of Lands</b>	<b>56,879,563.00</b>	<b>10,312,411.00</b>	<b>67,191,974.00</b>	<b>1,338,980,793.00</b>	<b>1,406,172,767.00</b>
026000100100	Ministry of Lands	4,312,411.00	4,312,411.00	8,624,822.00	1,290,480,793.00	1,299,105,615.00
026000300100	OSG OFFICE OF THE SURVEYOR-GENERAL	52,567,152.00	6,000,000.00	58,567,152.00	48,500,000.00	107,067,152.00
<b>026600000000</b>	<b>MOUB MINISTRY OF URBANIZATION AND BEAUTIFICATION</b>	<b>22,457,465.36</b>	-	<b>22,457,465.36</b>	<b>1,230,000,000.00</b>	<b>1,252,457,465.36</b>
026600100100	MOUB MINISTRY OF URBANIZATION AND BEAUTIFICATION	22,457,465.36	-	22,457,465.36	630,000,000.00	652,457,465.36
026600300100	CURA CRS Urban Renewal Agency	-	-	-	600,000,000.00	600,000,000.00
<b>026700000000</b>	<b>MNCD MINISTRY OF NEW CITIES DEVELOPMENT</b>	<b>11,887,188.96</b>	-	<b>11,887,188.96</b>	<b>2,302,000,000.00</b>	<b>2,313,887,188.96</b>
026700100100	MNCD MINISTRY OF NEW CITIES DEVELOPMENT	11,887,188.96	-	11,887,188.96	2,302,000,000.00	2,313,887,188.96
<b>026800000000</b>	<b>MOINF MINISTRY OF INFRASTRUCTURE</b>	<b>28,353,915.35</b>	<b>6,530,806.00</b>	<b>34,884,721.35</b>	<b>9,525,000,000.00</b>	<b>9,559,884,721.35</b>
026800100100	MOINF MINISTRY OF INFRASTRUCTURE	20,320,995.11	-	20,320,995.11	7,700,000,000.00	7,720,320,995.11

026800200100	CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	-	6,530,806.00	6,530,806.00	1,800,000,000.00	1,806,530,806.00
026800300100	IRA INFRASTRUCTURE AND REGULATORY AGENCY	8,032,920.24	-	8,032,920.24	25,000,000.00	33,032,920.24
<b>026900000000</b>	<b>MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT</b>	<b>62,171,609.28</b>	<b>-</b>	<b>62,171,609.28</b>	<b>288,000,000.00</b>	<b>350,171,609.28</b>
026900100100	MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT	52,116,225.36	-	52,116,225.36	288,000,000.00	340,116,225.36
026900200100	DMR DEPARTMENT OF MINERAL RESOURCES	10,055,383.92	-	10,055,383.92	-	10,055,383.92
<b>027200000000</b>	<b>MOIN MINISTRY OF INDUSTRY</b>	<b>186,357,569.07</b>	<b>15,800,000.60</b>	<b>202,157,569.67</b>	<b>8,906,895,506.00</b>	<b>9,109,053,075.67</b>
027200100100	MOIN MINISTRY OF INDUSTRY	186,357,569.07	12,000,000.44	198,357,569.51	8,906,895,506.00	9,105,253,075.51
027200300100	CRSTF CROSS RIVER STATE TANK FARM	-	3,800,000.16	3,800,000.16	-	3,800,000.16
<b>027300000000</b>	<b>MPR MINISTRY OF PETROLEUM RESOURCES</b>	<b>24,328,992.44</b>	<b>6,000,000.00</b>	<b>30,328,992.44</b>	<b>510,500,000.00</b>	<b>540,828,992.44</b>
027300100100	MPR MINISTRY OF PETROLEUM RESOURCES	24,328,992.44	6,000,000.00	30,328,992.44	510,500,000.00	540,828,992.44
<b>027400000000</b>	<b>MGD MINISTRY OF GAS DEVELOPMENT</b>	<b>22,935,032.66</b>	<b>5,900,000.00</b>	<b>28,835,032.66</b>	<b>544,000,000.00</b>	<b>572,835,032.66</b>
027400100100	MGD MINISTRY OF GAS DEVELOPMENT	22,935,032.66	5,900,000.00	28,835,032.66	544,000,000.00	572,835,032.66
<b>027500000000</b>	<b>MOAV MINISTRY OF AVIATION</b>	<b>24,065,563.00</b>	<b>6,000,000.00</b>	<b>30,065,563.00</b>	<b>18,495,000,000.00</b>	<b>18,525,065,563.00</b>
027500100100	MOAV MINISTRY OF AVIATION	24,065,563.00	6,000,000.00	30,065,563.00	18,495,000,000.00	18,525,065,563.00
<b>027600000000</b>	<b>MORAI MINISTRY OF ROBOTICS AND ARTIFICIAL INTELLIGENCE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>305,000,000.00</b>	<b>305,000,000.00</b>
027600100100	MORAI MINISTRY OF ROBOTICS AND ARTIFICIAL INTELLIGENCE	-	-	-	305,000,000.00	305,000,000.00
<b>030000000000</b>	<b>Law and Justice Sector</b>	<b>2,180,101,939.12</b>	<b>376,897,101.00</b>	<b>2,556,999,040.12</b>	<b>829,232,630.00</b>	<b>3,386,231,670.12</b>
<b>031800000000</b>	<b>CRS JUDICIARY</b>	<b>1,415,860,049.46</b>	<b>301,662,626.04</b>	<b>1,717,522,675.50</b>	<b>674,382,630.00</b>	<b>2,391,905,305.50</b>
031800100100	CRS JUDICIARY	1,289,858,305.69	288,462,730.00	1,578,321,035.69	260,776,630.00	1,839,097,665.69
031801100100	JSC JUDICIARY SERVICE COMMISSION	99,267,546.77	10,199,896.04	109,467,442.81	396,306,000.00	505,773,442.81
031802100100	CRSLRC CRS LAW REFORM COMMISSION	26,734,197.00	3,000,000.00	29,734,197.00	17,300,000.00	47,034,197.00
<b>032600000000</b>	<b>Ministry of Justice</b>	<b>764,241,889.66</b>	<b>75,234,474.96</b>	<b>839,476,364.62</b>	<b>154,850,000.00</b>	<b>994,326,364.62</b>
032600100100	MOJ MINISTRY OF JUSTICE	466,534,567.41	12,292,000.00	478,826,567.41	103,200,000.00	582,026,567.41
032600200200	CCA CUSTOMARY COURT OF APPEAL	124,085,470.78	52,950,588.04	177,036,058.82	-	177,036,058.82
032600200400	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	173,621,851.47	9,991,886.92	183,613,738.39	51,650,000.00	235,263,738.39
<b>040000000000</b>	<b>REGIONAL SECTOR</b>	<b>65,236,621.48</b>	<b>5,000,000.00</b>	<b>70,236,621.48</b>	<b>24,700,000.00</b>	<b>94,936,621.48</b>
<b>041800000000</b>	<b>URBAN DEVELOPMENT AUTHORITY</b>	<b>65,236,621.48</b>	<b>5,000,000.00</b>	<b>70,236,621.48</b>	<b>24,700,000.00</b>	<b>94,936,621.48</b>
041800100100	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	32,438,266.95	2,000,000.00	34,438,266.95	-	34,438,266.95
041800200100	KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	8,433,978.00	-	8,433,978.00	7,000,000.00	15,433,978.00
041800300100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	13,353,902.29	-	13,353,902.29	5,000,000.00	18,353,902.29
041800400100	UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	1,410,474.24	-	1,410,474.24	4,900,000.00	6,310,474.24
041801000100	YUDA YALA URBAN DEVELOPMENT AUTHORITY	9,600,000.00	3,000,000.00	12,600,000.00	7,800,000.00	20,400,000.00
<b>050000000000</b>	<b>Social Sector</b>	<b>14,900,671,083.88</b>	<b>2,314,082,402.31</b>	<b>17,214,753,486.19</b>	<b>67,533,681,520.00</b>	<b>84,748,435,006.19</b>
<b>051300000000</b>	<b>Ministry of Youth Development</b>	<b>46,071,199.28</b>	<b>137,410,825.00</b>	<b>183,482,024.28</b>	<b>1,212,800,000.00</b>	<b>1,396,282,024.28</b>
051300100100	Ministry of Youth Development	46,071,199.28	137,410,825.00	183,482,024.28	1,212,800,000.00	1,396,282,024.28
<b>051400000000</b>	<b>Ministry of Women Affairs</b>	<b>26,368,280.36</b>	<b>-</b>	<b>26,368,280.36</b>	<b>1,040,000,000.00</b>	<b>1,066,368,280.36</b>
051400100100	Ministry of Women Affairs	26,368,280.36	-	26,368,280.36	1,040,000,000.00	1,066,368,280.36
<b>051700000000</b>	<b>Ministry of Education</b>	<b>9,805,810,414.26</b>	<b>1,113,444,724.08</b>	<b>10,919,255,138.34</b>	<b>8,831,439,394.00</b>	<b>19,750,694,532.34</b>
051700100100	MINISTRY OF EDUCATION	187,356,399.77	10,602,187.96	197,958,587.73	1,979,000,000.00	2,176,958,587.73
051700300100	SUBEB CRS UNIVERSAL BASIC EDU. BOARD	104,465,634.24	177,638,400.00	282,104,034.24	1,401,900,000.00	1,684,004,034.24
051700800100	CRLB CRS LIBRARY BOARD	32,925,422.40	-	32,925,422.40	50,000,000.00	82,925,422.40
051701000100	AANE AGENCY FOR ADULT & NON-FORMAL EDU.	116,282,578.20	-	116,282,578.20	-	116,282,578.20
051701900100	COE COLLEGE OF EDUCATION	954,928,960.27	103,013,849.00	1,057,942,809.27	2,236,576,394.00	3,294,519,203.27
051702100100	CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	736,328,301.32	736,328,301.32	1,796,463,000.00	2,532,791,301.32

051702200100	CRSINTM CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	650,384,190.90	25,250,035.88	675,634,226.78	895,500,000.00	1,571,134,226.78
051702600100	SEB SECONDARY EDUCATION BOARD	6,990,368,548.76	53,927,758.56	7,044,296,307.32	40,000,000.00	7,084,296,307.32
051705500100	STEB STATE TECHNICAL EDUCATION BOARD	750,421,149.40	6,684,191.36	757,105,340.76	82,000,000.00	839,105,340.76
051705600100	CRSSB CRS SCHOLARSHIP BOARD	18,677,530.32	-	18,677,530.32	350,000,000.00	368,677,530.32
<b>052100000000</b>	<b>Ministry of Health</b>	<b>4,103,422,635.15</b>	<b>633,437,468.32</b>	<b>4,736,860,103.47</b>	<b>36,040,411,058.00</b>	<b>40,777,271,161.47</b>
052100100100	MINISTRY OF HEALTH	578,100,039.48	13,499,998.72	591,600,038.20	32,514,336,058.00	33,105,936,096.20
052100300100	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	165,176,407.08	-	165,176,407.08	1,373,000,000.00	1,538,176,407.08
052102700100	GHC GENERAL HOSPITAL, CALABAR	612,365,951.00	99,640,000.00	712,005,951.00	339,000,000.00	1,051,005,951.00
052102700200	GHA GENERAL HOSPITAL, AKAMKPA	170,124,392.08	4,127,464.00	174,251,856.08	57,100,000.00	231,351,856.08
052102700300	GHU GENERAL HOSPITAL, UGEP	59,729,116.17	1,160,000.00	60,889,116.17	18,900,000.00	79,789,116.17
052102700400	GHBRA GENERAL HOSPITAL, OBUBRA	29,946,925.00	950,000.00	30,896,925.00	9,300,000.00	40,196,925.00
052102700500	GHGGJ GENERAL HOSPITAL, OGOJA	259,877,655.00	-	259,877,655.00	-	259,877,655.00
052102700600	GHCKK General Hospital Okpoma	3,342,676.76	451,627.00	3,794,303.76	7,300,000.00	11,094,303.76
052102700700	GHBNS GENERAL HOSPITAL, OBANLIKU	148,566,105.00	10,500,000.00	159,066,105.00	17,000,000.00	176,066,105.00
052102700800	SJHIEA ST. JOSEPH HOSPITAL, IKOT ENE AKPABUYO	139,129,764.00	5,833,071.04	144,962,835.04	-	144,962,835.04
052102700900	CHO COTTAGE HOSPITAL, OBAN	24,745,121.68	509,760.00	25,254,881.68	-	25,254,881.68
052102701000	CHAC COTTAGE HOSPITAL, AKPET CENTRAL	61,762,357.88	3,631,932.56	65,394,290.44	-	65,394,290.44
052102701100	EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	140,201,280.12	-	140,201,280.12	-	140,201,280.12
052102701200	LHY LUTHERAN HOSPITAL, YAHE	141,447,601.44	-	141,447,601.44	-	141,447,601.44
052102701300	EDP ESSENTIAL DRUGS PROGRAMME	31,339,881.48	-	31,339,881.48	-	31,339,881.48
052102701400	RMCO Ranch Medical Centre Obudu	21,775,553.28	1,206,165.24	22,981,718.52	-	22,981,718.52
052102800100	GDCC GOVERNMENT DENTAL CENTRE, CALABAR	40,153,189.32	3,000,000.00	43,153,189.32	17,000,000.00	60,153,189.32
052102800200	DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	61,751,530.17	5,719,143.28	67,470,673.45	27,850,000.00	95,320,673.45
052102800300	ECPC EYE CARE PROGRAMME, CALABAR	54,602,392.71	4,601,000.00	59,203,392.71	35,000,000.00	94,203,392.71
052102800400	ECPO EYE CARE PROGRAMME, OGOJA	30,474,754.92	3,000,000.00	33,474,754.92	9,662,500.00	43,137,254.92
052102800500	ECPOB CRS Eye Care Programme, Obanliku	-	4,000,000.00	4,000,000.00	7,162,500.00	11,162,500.00
052110400100	SNC SCHOOL OF NURSING, CALABAR	89,073,840.10	3,000,000.00	92,073,840.10	26,000,000.00	118,073,840.10
052110400200	SNI SCHOOL OF NURSING, ITIGIDI	123,892,798.78	25,000,000.00	148,892,798.78	111,500,000.00	260,392,798.78
052110400300	CSNO CENTRAL SCHOOL OF NURSING, OGOJA	39,094,295.10	5,899,999.80	44,994,294.90	110,100,000.00	155,094,294.90
052110600100	CHT COLLEGE OF HEALTH TECHNOLOGY	954,900,242.04	428,707,304.68	1,383,607,546.72	410,200,000.00	1,793,807,546.72
052111500300	SMC SCHOOL OF MIDWIFERY, CALABAR	33,731,757.48	6,000,002.00	39,731,759.48	54,000,000.00	93,731,759.48
052111500400	SMMO Sch. of Midwifery/TBL Monaya Ogoja	26,082,100.00	3,000,000.00	29,082,100.00	116,000,000.00	145,082,100.00
052111500500	SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	44,218,809.36	-	44,218,809.36	-	44,218,809.36
052111500700	SHIS STATE HEALTH INSURANCE SCHEME	17,816,097.72	-	17,816,097.72	780,000,000.00	797,816,097.72
<b>053500000000</b>	<b>Ministry of Environment</b>	<b>279,646,769.10</b>	<b>327,576,030.08</b>	<b>607,222,799.18</b>	<b>6,441,190,358.00</b>	<b>7,048,413,157.18</b>
053500100100	MOENV MINISTRY OF ENVIRONMENT	117,623,220.59	9,936,030.00	127,559,250.59	1,317,000,000.00	1,444,559,250.59
053505300100	WMA WASTE MANAGEMENT AGENCY	7,980,921.62	259,640,000.08	267,620,921.70	4,500,000,000.00	4,767,620,921.70
053505400100	CDCA CRS DEVELOPMENT CONTROL AGENCY	59,975,260.00	8,000,000.00	67,975,260.00	37,769,250.00	105,744,510.00
053505500100	ECEB ENVIROMENTAL CARBON EMISSION BOARD	4,927,630.08	-	4,927,630.08	-	4,927,630.08
053505800100	CGIA CRS GEOGRAPHIC INFORMATION AGENCY	89,139,736.81	50,000,000.00	139,139,736.81	586,421,108.00	725,560,844.81
<b>053900000000</b>	<b>Ministry of Sports</b>	<b>195,527,036.88</b>	<b>13,209,183.00</b>	<b>208,736,219.88</b>	<b>677,000,000.00</b>	<b>885,736,219.88</b>
053900100100	MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY	19,341,882.88	6,000,000.00	25,341,882.88	391,000,000.00	416,341,882.88
053905100100	CSC CRS SPORTS COMMISSION	176,185,154.00	7,209,183.00	183,394,337.00	286,000,000.00	469,394,337.00
<b>055100000000</b>	<b>Ministry of Local Government</b>	<b>70,620,921.66</b>	<b>53,000,000.00</b>	<b>123,620,921.66</b>	<b>142,600,000.00</b>	<b>266,220,921.66</b>
055100100100	Ministry of Local Government	70,620,921.66	53,000,000.00	123,620,921.66	142,600,000.00	266,220,921.66
<b>056200000000</b>	<b>Chieftaincy Affairs Department</b>	<b>25,112,379.76</b>	<b>-</b>	<b>25,112,379.76</b>	<b>5,000,000.00</b>	<b>30,112,379.76</b>
056200100100	CAD Chieftaincy Affairs Department	25,112,379.76	-	25,112,379.76	5,000,000.00	30,112,379.76

<b>05770000000</b>	<b>MORT MINISTRY OF RURAL TRANSFORMATION</b>	<b>40,884,820.59</b>	<b>6,204,171.75</b>	<b>47,088,992.34</b>	<b>10,590,740,710.00</b>	<b>10,637,829,702.34</b>
057700100100	MORT MINISTRY OF RURAL TRANSFORMATION	5,118,893.04	-	5,118,893.04	7,634,354,230.00	7,639,473,123.04
057700200100	RUDA RURAL DEVELOPMENT AGENCY	35,765,927.55	6,204,171.75	41,970,099.30	2,956,386,480.00	2,998,356,579.30
<b>05780000000</b>	<b>MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE</b>	<b>18,746,655.96</b>	<b>-</b>	<b>18,746,655.96</b>	<b>90,000,000.00</b>	<b>108,746,655.96</b>
057800100100	MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	18,746,655.96	-	18,746,655.96	90,000,000.00	108,746,655.96
<b>05790000000</b>	<b>MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE</b>	<b>288,459,970.88</b>	<b>29,800,000.08</b>	<b>318,259,970.96</b>	<b>2,462,500,000.00</b>	<b>2,780,759,970.96</b>
057900100100	MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	271,059,970.88	25,000,000.08	296,059,970.96	2,386,000,000.00	2,682,059,970.96
057900200100	CRPC CHILD RIGHT PROTECTION COMMISSION	17,400,000.00	4,800,000.00	22,200,000.00	76,500,000.00	98,700,000.00

**Cross River State Government 2021 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification**

<b>Code</b>	<b>Administrative Unit</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
	<b>Total Revenue</b>	<b>148,504,854,968.00</b>	<b>276,408,982,917.50</b>
<b>01000000000</b>	<b>Administration Sector</b>	<b>24,099,082,020.05</b>	<b>36,863,690,151.26</b>
<b>01110000000</b>	<b>Government House</b>	<b>23,956,612,000.01</b>	<b>36,677,456,551.26</b>
011100201600	SA CULTURE AND HERITAGE	9,232,000.00	600,000.00
011101000100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	90,000,000.00	75,000,000.00
011100600300	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	23,850,000,000.00	36,467,156,551.22
011111200100	CRS FIRE SERVICE	5,379,999.97	6,700,000.00
011111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	2,000,000.04	128,000,000.04
<b>01230000000</b>	<b>Ministry of Information</b>	<b>110,370,020.00</b>	<b>166,583,600.00</b>
012300100100	Ministry of Information	3,000,000.00	2,050,000.00
012300300100	CRSBCC CRSBC CALABAR	100,000,000.00	151,900,000.00
012300500100	CRSBCCI CRSBC IKOM	7,370,020.00	9,840,000.00
012301000100	MDI MANAGEMENT DEVELOPMENT INSTITUTE	-	2,793,600.00
<b>01250000000</b>	<b>Office of the Head of State Civil Service</b>	<b>300,000.00</b>	<b>300,000.00</b>
012500100100	Office of the Head of State Civil Service	300,000.00	300,000.00
<b>01410000000</b>	<b>Office of the Auditor General for Local Government</b>	<b>13,500,000.00</b>	<b>13,500,000.00</b>
014100100100	Office of the Auditor General for Local Government	13,500,000.00	13,500,000.00
<b>01470000000</b>	<b>Civil Service Commission (CSC)</b>	<b>950,000.04</b>	<b>-</b>
014700100100	Civil Service Commission	950,000.04	-
<b>01490000000</b>	<b>Local Government Service Commission</b>	<b>2,350,000.00</b>	<b>2,850,000.00</b>
014900100100	Local Government Service Commission	2,350,000.00	2,850,000.00
<b>01480000000</b>	<b>State Independent Electoral Commission</b>	<b>15,000,000.00</b>	<b>-</b>
014800100100	State Independent Electoral Commission	15,000,000.00	-
<b>01810000000</b>	<b>MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL</b>	<b>-</b>	<b>1,000,000.00</b>
018100100100	MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL	-	1,000,000.00
<b>01820000000</b>	<b>MOTD MINISTRY OF TRAINING AND DOCTRINE</b>	<b>-</b>	<b>2,000,000.00</b>
018200100100	MOTD MINISTRY OF TRAINING AND DOCTRINE	-	2,000,000.00
<b>02000000000</b>	<b>Economic Sector</b>	<b>119,169,106,298.79</b>	<b>229,608,630,442.86</b>
<b>02150000000</b>	<b>Ministry of Agriculture</b>	<b>401,375,057.08</b>	<b>1,366,282,000.04</b>
021500100100	MINISTRY OF AGRICULTURE	70,093,057.04	56,000,000.00
021510200100	CRADP AGRICULTURAL DEVELOPMENT PROGRAMME	500,000.04	500,000.04
021510900100	CRSFC CRS FORESTRY COMMISSION	50,050,000.00	50,050,000.00
021511100100	DOCD DEPARTMENT OF COCOA DEVELOPMENT	280,732,000.00	1,259,732,000.00
<b>02200000000</b>	<b>Ministry of Finance</b>	<b>117,906,063,634.84</b>	<b>203,956,064,467.28</b>
022000100100	MOF MINISTRY OF FINANCE	-	39,200,000,000.00
022000700100	OAG OFFICE OF THE ACCOUNTANT GENERAL	103,984,016,643.96	150,349,722,613.24
022000800100	IRS INTERNAL REVENUE SERVICE	13,912,046,990.80	14,401,341,854.00
022001200100	CRPC CRS PRIVATIZATION COUNCIL	5,000,000.04	-
022001500100	MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	5,000,000.04	5,000,000.04
<b>02220000000</b>	<b>MOC MINISTRY OF COMMERCE</b>	<b>413,000,000.00</b>	<b>7,222,000,000.00</b>

022200100100	MOC MINISTRY OF COMMERCE	293,000,000.00	7,215,000,000.00
022200100300	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	120,000,000.00	2,000,000.00
022200100400	IPD INVESTMENT PROMOTION DEPARTMENT	-	5,000,000.00
<b>022800000000</b>	<b>MOCT MINISTRY OF COMMUNICATION TECHNOLOGY</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>
022800100100	MOCT MINISTRY OF COMMUNICATION TECHNOLOGY	6,000,000.00	6,000,000.00
<b>022900000000</b>	<b>Ministry of Transport</b>	<b>125,160,000.00</b>	<b>347,884,779.00</b>
022900100100	MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES	-	31,500,000.00
022900200100	CTRRA Commercial. Transport Regulatory./Regulatory Agency	67,800,000.00	52,800,000.00
022900500100	DMVA Directorate of Motor Vehicle Administration	-	138,200,000.00
022900600100	TRAMA Traffic Regulatory and Management Agency	57,360,000.00	125,384,779.00
<b>023100000000</b>	<b>Ministry of Power</b>	<b>-</b>	<b>1,260,000,000.00</b>
023100300100	SEA STATE ELECTRIFICATION AGENCY	-	1,260,000,000.00
<b>023400000000</b>	<b>Ministry of Works</b>	<b>5,500,000.04</b>	<b>2,200,000.00</b>
023400100100	MOW MINISTRY OF WORKS	5,500,000.04	2,200,000.00
<b>023600000000</b>	<b>Ministry of Culture and Tourism</b>	<b>35,311,600.00</b>	<b>356,999,999.96</b>
023600200100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	25,311,600.00	14,999,999.96
023600200200	CRSTB CRS TOURISM BUREAU	10,000,000.00	10,000,000.00
023600300100	OMR OBUDU MOUNTAIN RESORT	-	80,000,000.00
023600400100	CRSCC CRS CARNIVAL COMMISSION	-	252,000,000.00
<b>025200000000</b>	<b>MOWR Ministry of Water Resources</b>	<b>11,000,000.08</b>	<b>1,209,250,000.00</b>
025200100100	MOWR Ministry of Water Resources	2,500,000.00	500,000.00
025210200100	CRSWB CRS WATER BOARD	-	1,202,250,000.00
025210300100	RUWASTA RUWASTA	8,500,000.08	6,500,000.00
<b>026000000000</b>	<b>Ministry of Lands</b>	<b>66,159,999.96</b>	<b>19,700,000.00</b>
026000100100	Ministry of Lands	50,000,000.00	7,610,000.00
026000300100	OSG OFFICE OF THE SURVEYOR-GENERAL	16,159,999.96	12,090,000.00
<b>026600000000</b>	<b>MOUB MINISTRY OF URBANIZATION AND BEAUTIFICATION</b>	<b>-</b>	<b>70,000,000.00</b>
026600100100	MOUB MINISTRY OF URBANIZATION AND BEAUTIFICATION	-	70,000,000.00
<b>026800000000</b>	<b>MOINF MINISTRY OF INFRASTRUCTURE</b>	<b>100,000,000.01</b>	<b>1,106,153,000.01</b>
026800200100	CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	-	1,006,153,000.00
026800300100	IRA INFRASTRUCTURE AND REGULATORY AGENCY	100,000,000.01	100,000,000.01
<b>026900000000</b>	<b>MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT</b>	<b>96,536,006.78</b>	<b>11,536,096,196.57</b>
026900100100	MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT	96,536,006.78	11,536,096,196.57
<b>027200000000</b>	<b>MOIN MINISTRY OF INDUSTRY</b>	<b>3,000,000.00</b>	<b>150,000,000.00</b>
027200100100	MOIN MINISTRY OF INDUSTRY	3,000,000.00	150,000,000.00
<b>027400000000</b>	<b>MGD MINISTRY OF GAS DEVELOPMENT</b>	<b>-</b>	<b>1,000,000,000.00</b>
027400100100	MGD MINISTRY OF GAS DEVELOPMENT	-	1,000,000,000.00
<b>030000000000</b>	<b>Law and Justice Sector</b>	<b>82,000,000.04</b>	<b>19,900,000.00</b>
<b>031800000000</b>	<b>CRS JUDICIARY</b>	<b>63,000,000.00</b>	<b>4,800,000.00</b>
031800100100	CRS JUDICIARY	60,000,000.00	1,800,000.00
031801100100	JSC JUDICIARY SERVICE COMMISSION	3,000,000.00	3,000,000.00
<b>032600000000</b>	<b>Ministry of Justice</b>	<b>19,000,000.04</b>	<b>15,100,000.00</b>
032600100100	MOJ MINISTRY OF JUSTICE	14,999,999.96	11,100,000.00
032600200200	CCA CUSTOMARY COURT OF APPEAL	2,500,000.08	2,500,000.00
032600200400	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	1,500,000.00	1,500,000.00
<b>040000000000</b>	<b>REGIONAL SECTOR</b>	<b>2,000,000.04</b>	<b>3,500,000.04</b>
<b>041800000000</b>	<b>URBAN DEVELOPMENT AUTHORITY</b>	<b>2,000,000.04</b>	<b>3,500,000.04</b>

041800100100	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	-	1,500,000.00
041800300100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	2,000,000.04	2,000,000.04
<b>050000000000</b>	<b>Social Sector</b>	<b>5,152,666,649.08</b>	<b>9,913,262,323.34</b>
<b>051300000000</b>	<b>Ministry of Youth Development</b>	-	<b>700,000.00</b>
051300100100	Ministry of Youth Development	-	700,000.00
<b>051400000000</b>	<b>Ministry of Women Affairs</b>	<b>11,895.00</b>	<b>5,947.32</b>
051400100100	Ministry of Women Affairs	11,895.00	5,947.32
<b>051700000000</b>	<b>Ministry of Education</b>	<b>1,740,950,157.40</b>	<b>4,285,189,347.51</b>
051700100100	MINISTRY OF EDUCATION	156,050,000.00	46,000,000.00
051701900100	COE COLLEGE OF EDUCATION	143,936,110.00	34,254,500.00
051702100100	CRUTECH CRS UNIVERSITY OF TECHNOLOGY	842,523,647.40	3,716,769,147.55
051702200100	CRSINT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	29,940,400.00	23,100,000.00
051702600100	SEB SECONDARY EDUCATION BOARD	528,000,000.00	424,565,699.96
051705500100	STEB STATE TECHNICAL EDUCATION BOARD	40,500,000.00	40,500,000.00
<b>052100000000</b>	<b>Ministry of Health</b>	<b>524,077,712.48</b>	<b>639,717,713.64</b>
052100100100	MINISTRY OF HEALTH	51,301,000.00	41,301,000.00
052102700100	GHC GENERAL HOSPITAL, CALABAR	134,863,241.00	62,650,000.00
052102700200	GHA GENERAL HOSPITAL, AKAMKPA	16,220,555.36	13,312,813.00
052102700300	GHU GENERAL HOSPITAL, UGEP	11,542,000.00	19,847,300.00
052102700400	GHBRA GENERAL HOSPITAL, OBUBRA	11,758,800.16	14,818,800.00
052102700500	GHGGJ GENERAL HOSPITAL, OGOJA	5,000,000.00	-
052102700600	GHCKK General Hospital Okpoma	5,600,000.00	8,000,000.24
052102700700	GHBNS GENERAL HOSPITAL, OBANLIKU	5,755,600.04	27,590,000.00
052102700800	SJHIEA ST. JOSEPH HOSPITAL, IKOT ENE AKPABUYO	2,079,999.96	2,780,000.00
052102700900	CHO COTTAGE HOSPITAL, OBAN	2,320,523.64	2,320,523.64
052102701000	CHAC COTTAGE HOSPITAL, AKPET CENTRAL	9,496,421.88	1,707,684.00
052102701100	EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	2,418,307.00	12,427,403.00
052102701200	LHY LUTHERAN HOSPITAL, YAHE	61,451,215.20	61,451,215.20
052102701300	EDP ESSENTIAL DRUGS PROGRAMME	10,000,000.00	10,000,000.00
052102701400	RMCO Ranch Medical Centre Obudu	1,878,309.00	1,878,309.00
052102800100	GDCC GOVERNMENT DENTAL CENTRE, CALABAR	3,147,500.04	3,304,875.00
052102800200	DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	529,848.96	529,848.92
052102800300	ECPC EYE CARE PROGRAMME, CALABAR	13,614,681.96	13,404,882.00
052102800400	ECPO EYE CARE PROGRAMME, OGOJA	7,342,399.08	6,353,628.00
052102800500	ECPOB CRS Eye Care Programme, Obanliku	5,851,556.04	2,780,000.00
052110400100	SNC SCHOOL OF NURSING, CALABAR	9,999,999.96	11,000,000.00
052110400200	SNI SCHOOL OF NURSING, ITIGIDI	19,802,000.04	23,682,000.00
052110400300	CSNO CENTRAL SCHOOL OF NURSING, OGOJA	4,355,000.00	7,320,000.00
052110600100	CHT COLLEGE OF HEALTH TECHNOLOGY	117,748,753.00	25,157,431.64
052111500300	SMC SCHOOL OF MIDWIFERY, CALABAR	7,999,999.92	6,200,000.00
052111500400	SMMO Sch. of Midwifery/TBL Monaya Ogoja	2,000,000.24	3,900,000.00
052111500700	SHIS STATE HEALTH INSURANCE SCHEME	-	256,000,000.00
<b>053500000000</b>	<b>Ministry of Environment</b>	<b>581,785,200.12</b>	<b>1,077,479,314.83</b>
053500100100	MOENV MINISTRY OF ENVIRONMENT	45,439,200.00	639,000,000.00
053505300100	WMA WASTE MANAGEMENT AGENCY	16,346,000.04	16,346,000.00
053505400100	CDCA CRS DEVELOPMENT CONTROL AGENCY	20,000,000.00	127,862,800.00
053505800100	CGIA CRS GEOGRAPHIC INFORMATION AGENCY	500,000,000.08	294,270,514.83

<b>053900000000</b>	<b>Ministry of Sports</b>	<b>14,330,000.00</b>	<b>258,390,000.00</b>
053905100100	CSC CRS SPORTS COMMISSION	14,330,000.00	258,390,000.00
<b>055100000000</b>	<b>Ministry of Local Government</b>	<b>-</b>	<b>744,000,000.00</b>
055100100100	Ministry of Local Government	-	744,000,000.00
<b>056200000000</b>	<b>Chieftaincy Affairs Department</b>	<b>3,080,000.04</b>	<b>3,080,000.04</b>
056200100100	CAD Chieftaincy Affairs Department	3,080,000.04	3,080,000.04
<b>057700000000</b>	<b>MORT MINISTRY OF RURAL TRANSFORMATION</b>	<b>2,268,000,000.00</b>	<b>2,268,000,000.00</b>
057700200100	RUDA RURAL DEVELOPMENT AGENCY	2,268,000,000.00	2,268,000,000.00
<b>057800000000</b>	<b>MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
057800100100	MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	2,000,000.00	2,000,000.00
<b>057900000000</b>	<b>MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE</b>	<b>18,431,684.04</b>	<b>634,700,000.00</b>
057900100100	MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	18,431,684.04	634,700,000.00

**Cross River State Government 2021 Approved Budget - Recurrent Revenue by Administrative Classification**

<b>Code</b>	<b>Administrative Unit</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
	<b>Total Recurrent Revenue</b>	<b>57,124,195,556.00</b>	<b>90,690,851,598.20</b>
<b>010000000000</b>	<b>Administration Sector</b>	<b>249,082,020.05</b>	<b>270,533,600.04</b>
<b>011100000000</b>	<b>Government House</b>	<b>106,612,000.01</b>	<b>84,300,000.04</b>
011100201600	SA CULTURE AND HERITAGE	9,232,000.00	600,000.00
011101000100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	90,000,000.00	75,000,000.00
011111200100	CRS FIRE SERVICE	5,379,999.97	6,700,000.00
011111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	2,000,000.04	2,000,000.04
<b>012300000000</b>	<b>Ministry of Information</b>	<b>110,370,020.00</b>	<b>166,583,600.00</b>
012300100100	Ministry of Information	3,000,000.00	2,050,000.00
012300300100	CRSBCC CRSBC CALABAR	100,000,000.00	151,900,000.00
012300500100	CRSBCCI CRSBC IKOM	7,370,020.00	9,840,000.00
012301000100	MDI MANAGEMENT DEVELOPMENT INSTITUTE	-	2,793,600.00
<b>012500000000</b>	<b>Office of the Head of State Civil Service</b>	<b>300,000.00</b>	<b>300,000.00</b>
012500100100	Office of the Head of State Civil Service	300,000.00	300,000.00
<b>014100000000</b>	<b>Office of the Auditor General for Local Government</b>	<b>13,500,000.00</b>	<b>13,500,000.00</b>
014100100100	Office of the Auditor General for Local Government	13,500,000.00	13,500,000.00
<b>014700000000</b>	<b>Civil Service Commission (CSC)</b>	<b>950,000.04</b>	<b>-</b>
014700100100	Civil Service Commission	950,000.04	-
<b>014900000000</b>	<b>Local Government Service Commission</b>	<b>2,350,000.00</b>	<b>2,850,000.00</b>
014900100100	Local Government Service Commission	2,350,000.00	2,850,000.00
<b>014800000000</b>	<b>State Independent Electoral Commission</b>	<b>15,000,000.00</b>	<b>-</b>
014800100100	State Independent Electoral Commission	15,000,000.00	-
<b>018100000000</b>	<b>MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL</b>	<b>-</b>	<b>1,000,000.00</b>
018100100100	MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL	-	1,000,000.00
<b>018200000000</b>	<b>MOTD MINISTRY OF TRAINING AND DOCTRINE</b>	<b>-</b>	<b>2,000,000.00</b>
018200100100	MOTD MINISTRY OF TRAINING AND DOCTRINE	-	2,000,000.00
<b>020000000000</b>	<b>Economic Sector</b>	<b>53,906,446,886.79</b>	<b>85,023,655,674.78</b>
<b>021500000000</b>	<b>Ministry of Agriculture</b>	<b>340,875,057.04</b>	<b>275,782,000.00</b>
021500100100	MINISTRY OF AGRICULTURE	10,093,057.04	16,000,000.00
021510900100	CRSFC CRS FORESTRY COMMISSION	50,050,000.00	50,050,000.00
021511100100	DOCD DEPARTMENT OF COCOA DEVELOPMENT	280,732,000.00	209,732,000.00

<b>02200000000</b>	<b>Ministry of Finance</b>	<b>52,963,215,822.88</b>	<b>69,183,901,299.24</b>
022000100100	MOF MINISTRY OF FINANCE	-	150,000,000.00
022000700100	OAG OFFICE OF THE ACCOUNTANT GENERAL	39,041,168,832.00	54,627,559,445.20
022000800100	IRS INTERNAL REVENUE SERVICE	13,912,046,990.80	14,401,341,854.00
022001200100	CRPC CRS PRIVATIZATION COUNCIL	5,000,000.04	-
022001500100	MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	5,000,000.04	5,000,000.04
<b>02220000000</b>	<b>MOC MINISTRY OF COMMERCE</b>	<b>164,000,000.00</b>	<b>22,000,000.00</b>
022200100100	MOC MINISTRY OF COMMERCE	44,000,000.00	15,000,000.00
022200100300	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	120,000,000.00	2,000,000.00
022200100400	IPD INVESTMENT PROMOTION DEPARTMENT	-	5,000,000.00
<b>02280000000</b>	<b>MOCT MINISTRY OF COMMUNICATION TECHNOLOGY</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>
022800100100	MOCT MINISTRY OF COMMUNICATION TECHNOLOGY	6,000,000.00	6,000,000.00
<b>02290000000</b>	<b>Ministry of Transport</b>	<b>125,160,000.00</b>	<b>347,884,779.00</b>
022900100100	MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES	-	31,500,000.00
022900200100	CTRRA Commercial. Transport Regulatory./Regulatory Agency	67,800,000.00	52,800,000.00
022900500100	DMVA Directorate of Motor Vehicle Administration	-	138,200,000.00
022900600100	TRAMA Traffic Regulatory and Management Agency	57,360,000.00	125,384,779.00
<b>02340000000</b>	<b>Ministry of Works</b>	<b>5,500,000.04</b>	<b>2,200,000.00</b>
023400100100	MOW MINISTRY OF WORKS	5,500,000.04	2,200,000.00
<b>02360000000</b>	<b>Ministry of Culture and Tourism</b>	<b>25,000,000.00</b>	<b>94,688,399.96</b>
023600200100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	15,000,000.00	4,688,399.96
023600200200	CRSTB CRS TOURISM BUREAU	10,000,000.00	10,000,000.00
023600300100	OMR OBUDU MOUNTAIN RESORT	-	80,000,000.00
<b>02520000000</b>	<b>MOWR Ministry of Water Resources</b>	<b>11,000,000.08</b>	<b>1,209,250,000.00</b>
025200100100	MOWR Ministry of Water Resources	2,500,000.00	500,000.00
025210200100	CRSWB CRS WATER BOARD	-	1,202,250,000.00
025210300100	RUWASTA RUWASTA	8,500,000.08	6,500,000.00
<b>02600000000</b>	<b>Ministry of Lands</b>	<b>66,159,999.96</b>	<b>19,700,000.00</b>
026000100100	Ministry of Lands	50,000,000.00	7,610,000.00
026000300100	OSG OFFICE OF THE SURVEYOR-GENERAL	16,159,999.96	12,090,000.00
<b>02660000000</b>	<b>MOUB MINISTRY OF URBANIZATION AND BEAUTIFICATION</b>	<b>-</b>	<b>70,000,000.00</b>
026600100100	MOUB MINISTRY OF URBANIZATION AND BEAUTIFICATION	-	70,000,000.00
<b>02680000000</b>	<b>MOINF MINISTRY OF INFRASTRUCTURE</b>	<b>100,000,000.01</b>	<b>1,106,153,000.01</b>
026800200100	CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	-	1,006,153,000.00
026800300100	IRA INFRASTRUCTURE AND REGULATORY AGENCY	100,000,000.01	100,000,000.01
<b>02690000000</b>	<b>MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT</b>	<b>96,536,006.78</b>	<b>11,536,096,196.57</b>
026900100100	MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT	96,536,006.78	11,536,096,196.57
<b>02720000000</b>	<b>MOIN MINISTRY OF INDUSTRY</b>	<b>3,000,000.00</b>	<b>150,000,000.00</b>
027200100100	MOIN MINISTRY OF INDUSTRY	3,000,000.00	150,000,000.00
<b>02740000000</b>	<b>MGD MINISTRY OF GAS DEVELOPMENT</b>	<b>-</b>	<b>1,000,000,000.00</b>
027400100100	MGD MINISTRY OF GAS DEVELOPMENT	-	1,000,000,000.00
<b>03000000000</b>	<b>Law and Justice Sector</b>	<b>82,000,000.04</b>	<b>19,900,000.00</b>
<b>03180000000</b>	<b>CRS JUDICIARY</b>	<b>63,000,000.00</b>	<b>4,800,000.00</b>
031800100100	CRS JUDICIARY	60,000,000.00	1,800,000.00
031801100100	JSC JUDICIARY SERVICE COMMISSION	3,000,000.00	3,000,000.00
<b>03260000000</b>	<b>Ministry of Justice</b>	<b>19,000,000.04</b>	<b>15,100,000.00</b>
032600100100	MOJ MINISTRY OF JUSTICE	14,999,999.96	11,100,000.00

032600200200	CCA CUSTOMARY COURT OF APPEAL	2,500,000.08	2,500,000.00
032600200400	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	1,500,000.00	1,500,000.00
<b>040000000000</b>	<b>REGIONAL SECTOR</b>	<b>2,000,000.04</b>	<b>3,500,000.04</b>
<b>041800000000</b>	<b>URBAN DEVELOPMENT AUTHORITY</b>	<b>2,000,000.04</b>	<b>3,500,000.04</b>
041800100100	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	-	1,500,000.00
041800300100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	2,000,000.04	2,000,000.04
<b>050000000000</b>	<b>Social Sector</b>	<b>2,884,666,649.08</b>	<b>5,373,262,323.34</b>
<b>051300000000</b>	<b>Ministry of Youth Development</b>	<b>-</b>	<b>700,000.00</b>
051300100100	Ministry of Youth Development	-	700,000.00
<b>051400000000</b>	<b>Ministry of Women Affairs</b>	<b>11,895.00</b>	<b>5,947.32</b>
051400100100	Ministry of Women Affairs	11,895.00	5,947.32
<b>051700000000</b>	<b>Ministry of Education</b>	<b>1,740,950,157.40</b>	<b>4,285,189,347.51</b>
051700100100	MINISTRY OF EDUCATION	156,050,000.00	46,000,000.00
051701900100	COE COLLEGE OF EDUCATION	143,936,110.00	34,254,500.00
051702100100	CRUTECH CRS UNIVERSITY OF TECHNOLOGY	842,523,647.40	3,716,769,147.55
051702200100	CRSINT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	29,940,400.00	23,100,000.00
051702600100	SEB SECONDARY EDUCATION BOARD	528,000,000.00	424,565,699.96
051705500100	STEB STATE TECHNICAL EDUCATION BOARD	40,500,000.00	40,500,000.00
<b>052100000000</b>	<b>Ministry of Health</b>	<b>524,077,712.48</b>	<b>383,717,713.64</b>
052100100100	MINISTRY OF HEALTH	51,301,000.00	41,301,000.00
052102700100	GHC GENERAL HOSPITAL, CALABAR	134,863,241.00	62,650,000.00
052102700200	GHA GENERAL HOSPITAL, AKAMKPA	16,220,555.36	13,312,813.00
052102700300	GHU GENERAL HOSPITAL, UGEP	11,542,000.00	19,847,300.00
052102700400	GHBRA GENERAL HOSPITAL, OBUBRA	11,758,800.16	14,818,800.00
052102700500	GHGGJ GENERAL HOSPITAL, OGOJA	5,000,000.00	-
052102700600	GHCKK General Hospital Okpoma	5,600,000.00	8,000,000.24
052102700700	GHBNS GENERAL HOSPITAL, OBANLIKU	5,755,600.04	27,590,000.00
052102700800	SJHIEA ST. JOSEPH HOSPITAL, IKOT ENE AKPABUYO	2,079,999.96	2,780,000.00
052102700900	CHO COTTAGE HOSPITAL, OBAN	2,320,523.64	2,320,523.64
052102701000	CHAC COTTAGE HOSPITAL, AKPET CENTRAL	9,496,421.88	1,707,684.00
052102701100	EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	2,418,307.00	12,427,403.00
052102701200	LHY LUTHERAN HOSPITAL, YAHE	61,451,215.20	61,451,215.20
052102701300	EDP ESSENTIAL DRUGS PROGRAMME	10,000,000.00	10,000,000.00
052102701400	RMCO Ranch Medical Centre Obudu	1,878,309.00	1,878,309.00
052102800100	GDCC GOVERNMENT DENTAL CENTRE, CALABAR	3,147,500.04	3,304,875.00
052102800200	DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	529,848.96	529,848.92
052102800300	ECPC EYE CARE PROGRAMME, CALABAR	13,614,681.96	13,404,882.00
052102800400	ECPO EYE CARE PROGRAMME, OGOJA	7,342,399.08	6,353,628.00
052102800500	ECPOB CRS Eye Care Programme, Obanliku	5,851,556.04	2,780,000.00
052110400100	SNC SCHOOL OF NURSING, CALABAR	9,999,999.96	11,000,000.00
052110400200	SNI SCHOOL OF NURSING, ITIGIDI	19,802,000.04	23,682,000.00
052110400300	CSNO CENTRAL SCHOOL OF NURSING, OGOJA	4,355,000.00	7,320,000.00
052110600100	CHT COLLEGE OF HEALTH TECHNOLOGY	117,748,753.00	25,157,431.64
052111500300	SMC SCHOOL OF MIDWIFERY, CALABAR	7,999,999.92	6,200,000.00
052111500400	SMMO Sch. of Midwifery/TBL Monaya Ogoja	2,000,000.24	3,900,000.00
<b>053500000000</b>	<b>Ministry of Environment</b>	<b>581,785,200.12</b>	<b>447,479,314.83</b>
053500100100	MOENV MINISTRY OF ENVIRONMENT	45,439,200.00	9,000,000.00

053505300100	WMA WASTE MANAGEMENT AGENCY	16,346,000.04	16,346,000.00
053505400100	CDCA CRS DEVELOPMENT CONTROL AGENCY	20,000,000.00	127,862,800.00
053505800100	CGIA CRS GEOGRAPHIC INFORMATION AGENCY	500,000,000.08	294,270,514.83
<b>053900000000</b>	<b>Ministry of Sports</b>	<b>14,330,000.00</b>	<b>6,390,000.00</b>
053905100100	CSC CRS SPORTS COMMISSION	14,330,000.00	6,390,000.00
<b>055100000000</b>	<b>Ministry of Local Government</b>	-	<b>240,000,000.00</b>
055100100100	Ministry of Local Government	-	240,000,000.00
<b>056200000000</b>	<b>Chieftaincy Affairs Department</b>	<b>3,080,000.04</b>	<b>3,080,000.04</b>
056200100100	CAD Chieftaincy Affairs Department	3,080,000.04	3,080,000.04
<b>057800000000</b>	<b>MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
057800100100	MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	2,000,000.00	2,000,000.00
<b>057900000000</b>	<b>MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE</b>	<b>18,431,684.04</b>	<b>4,700,000.00</b>
057900100100	MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	18,431,684.04	4,700,000.00

**Cross River State Government 2021 Approved Budget - Capital Receipts by Administrative Classification**

<b>Code</b>	<b>Administrative Unit</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
	<b>Total Capital Receipts</b>	<b>91,380,659,412.00</b>	<b>185,718,131,319.30</b>
<b>010000000000</b>	<b>Administration Sector</b>	<b>23,850,000,000.00</b>	<b>36,593,156,551.22</b>
<b>011100000000</b>	<b>Government House</b>	<b>23,850,000,000.00</b>	<b>36,593,156,551.22</b>
011100600300	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	23,850,000,000.00	36,467,156,551.22
011111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	-	126,000,000.00
<b>020000000000</b>	<b>Economic Sector</b>	<b>65,262,659,412.00</b>	<b>144,584,974,768.08</b>
<b>021500000000</b>	<b>Ministry of Agriculture</b>	<b>60,500,000.04</b>	<b>1,090,500,000.04</b>
021500100100	MINISTRY OF AGRICULTURE	60,000,000.00	40,000,000.00
021510200100	CRADP AGRICULTURAL DEVELOPMENT PROGRAMME	500,000.04	500,000.04
021511100100	DOCD DEPARTMENT OF COCOA DEVELOPMENT	-	1,050,000,000.00
<b>022000000000</b>	<b>Ministry of Finance</b>	<b>64,942,847,811.96</b>	<b>134,772,163,168.04</b>
022000100100	MOF MINISTRY OF FINANCE	-	39,050,000,000.00
022000700100	OAG OFFICE OF THE ACCOUNTANT GENERAL	64,942,847,811.96	95,722,163,168.04
<b>022200000000</b>	<b>MOC MINISTRY OF COMMERCE</b>	<b>249,000,000.00</b>	<b>7,200,000,000.00</b>
022200100100	MOC MINISTRY OF COMMERCE	249,000,000.00	7,200,000,000.00
<b>023100000000</b>	<b>Ministry of Power</b>	-	<b>1,260,000,000.00</b>
023100300100	SEA STATE ELECTRIFICATION AGENCY	-	1,260,000,000.00
<b>023600000000</b>	<b>Ministry of Culture and Tourism</b>	<b>10,311,600.00</b>	<b>262,311,600.00</b>
023600200100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	10,311,600.00	10,311,600.00
023600400100	CRSCC CRS CARNIVAL COMMISSION	-	252,000,000.00
<b>050000000000</b>	<b>Social Sector</b>	<b>2,268,000,000.00</b>	<b>4,540,000,000.00</b>
<b>052100000000</b>	<b>Ministry of Health</b>	-	<b>256,000,000.00</b>
052111500700	SHIS STATE HEALTH INSURANCE SCHEME	-	256,000,000.00
<b>053500000000</b>	<b>Ministry of Environment</b>	-	<b>630,000,000.00</b>
053500100100	MOENV MINISTRY OF ENVIRONMENT	-	630,000,000.00
<b>053900000000</b>	<b>Ministry of Sports</b>	-	<b>252,000,000.00</b>
053905100100	CSC CRS SPORTS COMMISSION	-	252,000,000.00
<b>055100000000</b>	<b>Ministry of Local Government</b>	-	<b>504,000,000.00</b>
055100100100	Ministry of Local Government	-	504,000,000.00
<b>057700000000</b>	<b>MORT MINISTRY OF RURAL TRANSFORMATION</b>	<b>2,268,000,000.00</b>	<b>2,268,000,000.00</b>

057700200100	RUDA RURAL DEVELOPMENT AGENCY	2,268,000,000.00	2,268,000,000.00
<b>057900000000</b>	<b>MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE</b>	-	<b>630,000,000.00</b>
057900100100	MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	-	630,000,000.00

**Cross River State Government 2021 Approved Budget - Revenue by Economic Classification**

<b>Code</b>	<b>Economic</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>1</b>	<b>REVENUE</b>	<b><u>148,504,854,968.00</u></b>	<b><u>276,408,982,917.50</u></b>
<b>11</b>	<b>GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)</b>	<b><u>39,041,168,832.00</u></b>	<b><u>54,857,559,437.20</u></b>
<b>1101</b>	<b>GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)</b>	<b><u>39,041,168,832.00</u></b>	<b><u>54,857,559,437.20</u></b>
<b>110101</b>	<b>GOVERNMENT SHARE OF FAAC</b>	<b>26,565,994,812.00</b>	<b>40,896,654,607.00</b>
11010101	Statutory Allocation	26,565,994,812.00	40,896,654,607.00
<b>110102</b>	<b>GOVERNMENT SHARE OF VAT</b>	<b>12,475,174,020.00</b>	<b>12,257,084,639.76</b>
11010201	Share of VAT	12,475,174,020.00	12,257,084,639.76
<b>110103</b>	<b>GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT</b>	<b>-</b>	<b>1,703,820,190.44</b>
11010301	Excess Crude	-	1,703,820,190.44
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b><u>18,083,026,724.00</u></b>	<b><u>35,833,292,161.00</u></b>
<b>1201</b>	<b>TAX REVENUE</b>	<b><u>12,959,493,050.92</u></b>	<b><u>10,846,133,715.45</u></b>
<b>120101</b>	<b>PERSONAL TAXES</b>	<b>12,887,936,912.92</b>	<b>10,809,088,805.05</b>
12010101	Personal Taxes (e.g. Paye)	2,596,361,294.00	2,077,089,035.00
12010104	Stamp Duty	13,134,717.92	10,000,000.00
12010105	Pools Tax	11,295,362.00	9,036,290.00
12010106	Urban Development Tax/Levy	11,495,362.00	9,386,289.60
12010107	Capital Gain Tax	-	52,560,441.05
12010108	Livestock Tax	2,000,000.00	8,000,000.00
12010110	Non Govt. Orgn. PAYE	3,112,443,583.00	2,489,954,866.40
12010111	Direct Assessment Informal Sector	242,720,941.00	194,176,753.00
12010112	WHT	810,788,045.00	648,630,436.00
12010113	Tax Arrears	4,526,059,398.00	3,620,847,519.00
12010115	CRSG Workers PAYE	1,561,638,210.00	1,689,407,175.00
<b>120102</b>	<b>Other Taxes</b>	<b>71,556,138.00</b>	<b>37,044,910.40</b>
12010201	Registration of Booklets	27,556,138.00	22,044,910.40
12010203	Renewal of Business Renewal	20,000,000.00	10,000,000.00
12010204	Registration of Business Premises	24,000,000.00	5,000,000.00
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b><u>5,123,533,673.08</u></b>	<b><u>24,987,158,445.55</u></b>
<b>120201</b>	<b>LICENCES - GENERAL</b>	<b>364,240,745.08</b>	<b>961,652,189.00</b>
12020103	Approval For Allocation For State Lines	2,250,000.00	6,000,000.00
12020104	Water Quality Certificate	2,500,000.00	500,000.00
12020106	Patent And Proprietary Medicine Vendors Licence	1,500,000.00	1,500,000.00
12020108	Occupational Health And Safety Certificate	119,660,800.00	16,226,500.00
12020111	Registration And Supervision Of Cooperatives	5,000,000.04	500,000.00
12020116	Dried Fish and Meat Licences	590,468.04	500,000.00
12020124	Motor Vehicle Licence	155,422,350.00	124,337,880.00
12020131	Motor Vehicle Licences	1,000,000.00	67,484,779.00
12020132	Drivers' Licences	29,162,538.00	51,330,030.00
12020139	Vehicle Operator Licences	-	20,000,000.00
12020141	Taxi License	45,000,000.00	45,000,000.00

12020145	Trading And Trucking	12,000.00	620,000.00
12020146	Veterinary Licences	902,589.00	1,500,000.00
12020151	Operator Licences	1,240,000.00	20,000,000.00
12020154	Daily Permit Fees on Dredged Sand, Gravel and Laterite	-	1,653,000.00
12020155	Dredging Permit - Category A (Firms) - Application Fees	-	4,000,000.00
12020157	Dredging Permit - Category B (Sellers only) - Application Fees	-	500,000.00
12020159	Dredging Permit - Category C (Manual Operator) - Application Fees	-	600,000,000.00
<b>120202</b>	<b>MINING RENTS</b>	<b>96,536,006.78</b>	<b>11,536,096,196.57</b>
12020202	Solid Mineral Mining Rent	96,536,006.78	11,536,096,196.57
<b>120204</b>	<b>FEES - GENERAL</b>	<b>1,278,171,294.37</b>	<b>1,272,569,948.55</b>
12020401	Court Fees	3,800,000.04	3,800,000.00
12020402	Government Fees For Estate Oaths	8,665,296.00	8,000,014.00
12020403	Perimeter Survey And Demarcation	4,299,999.96	1,000,000.00
12020405	Pillar Retracing	3,000,000.00	-
12020406	Surveys_Lodgement Fee- Submission Of Survey Plan	999,999.96	20,000.00
12020407	Surveys_Costsurvey Plan-Printing/Re-Printing	150,000.00	50,000.00
12020408	Survey_Issuance Of Pillar Numbers (Govt/Surcon)	2,000,000.04	5,000,000.00
12020411	Surveys Search Fee	2,000,000.04	300,000.00
12020414	Re-Establishment Of Beacons	50,000.04	50,000.00
12020416	Surveys Processing / Verification Fee	999,999.96	200,000.00
12020417	Contractor Registration & Tender Fees	54,999,999.96	55,000,000.00
12020421	Production Of Maps/Plans	350,000.04	100,000.00
12020422	Survey Reguest For Survey Information	50,000.04	-
12020423	Surveys Consent To Survey	9,999.96	-
12020427	Tender Fees	36,800,000.04	20,600,000.00
12020428	Fire Safety Certificate Fees	900,000.00	900,000.00
12020429	Surveys Engineering- Right Of Way Surveys	90,099,999.97	90,000,000.01
12020432	Survey Structural Deformation - Monitoring/Approvals	99,999.96	-
12020434	Service Charge Fee	41,626,800.24	95,467,399.96
12020435	Sales Of Orthophoto Map Extracts	999,999.96	200,000.00
12020438	Survey/ Planning/ Building Fees	-	-
12020440	Medical Consultancy Fees	48,984,374.12	81,895,295.16
12020441	Laboratory Fees	54,101,855.64	83,607,051.68
12020448	Development Levies/Development Plan	69,299,116.96	121,755,492.78
12020450	Inspection Fees	180,000.00	1,000,000.00
12020452	School Tuition/Registration/Examination Fees-Undergraduate/Tuition Fees	4,980,400.00	9,553,600.00
12020454	Parking Fees	500,000.04	200,000.00
12020455	School Tuition/Registration/Examination Fees-Postgraduate	66,600,000.00	118,700,000.00
12020456	Boat Registration	299,475,319.88	307,134,419.92
12020457	Certificate Charges	11,150,000.00	15,800,000.00
12020460	Building Plan Approval Fees	10,000,000.00	40,140,000.00
12020462	Publication Fees	15,000,000.00	470,000.00
12020463	Hospital Service Registration Fees	14,383,436.00	19,336,484.00
12020464	Hospital Service Charges	22,851,454.44	19,920,191.00
12020468	Deductions From Contract Payment	1,000,000.00	-
12020469	Survey Assignee Fee	600,000.00	100,000.00
12020470	Survey Request For Certified True Copies	50,000.04	20,000.00

12020472	Business Premises- Registration	200,000,000.00	1,050,000.00
12020473	Produce Inspection Fees	80,000,000.04	80,000,000.04
12020474	Registration Of Produce Store	-	-
12020475	Registration Of Farmers	1,100,000.00	1,000,000.00
12020476	Arrears	2,000,000.00	1,500,000.00
12020478	Maternity Fees	119,013,241.00	-
12020479	Charting Fees	-	5,000,000.00
12020483	Revenue from Commercial Vehicle Waste Basket	-	1,500,000.00
12020484	Motor Vehicle Examination Roadworthiness Fees	-	67,000,000.00
12020485	Certification Fees for Driving School Approvals/Yearly renewal	-	500,000.00
12020486	Driver's Testing Fees for Applicant Drivers	-	200,000.00
12020487	Fee for Tricycle Riders Permit	-	1,000,000.00
12020488	Motor Traffic offences Fees	5,000,000.00	4,000,000.00
12020489	Motor Ordinance Test Fee (MOT)	-	1,500,000.00
12020490	Drivers and Conductors Badge Fee	-	1,000,000.00
12020492	Aftercare Support Services	-	5,000,000.00
12020493	Compulsory Examination Fees	-	2,000,000.00
<b>120205</b>	<b>FINES - GENERAL</b>	<b>472,871,297.08</b>	<b>1,559,398,936.00</b>
12020501	Fines/Penalties	9,325,050.00	400,500,000.00
12020502	Court Fines	60,200,000.04	2,000,000.00
12020503	Dislodging Of Effluent/Pollution Fine	11,067,000.00	5,000,000.00
12020506	Fines On Operation Of Illegal Schools	50,000,000.00	3,000,000.00
12020507	Penalty For Late Registration	5,000,000.00	100,000.00
12020512	Rent On Waste Management	800,000.04	800,000.00
12020513	Hospital Fees/ Health Facilities	36,909,458.72	31,152,936.00
12020515	Hotel And Gues House	9,999,999.96	10,000,000.00
12020516	Bank/Financial Services	1,500,000.00	1,500,000.00
12020517	Fast Food Eateries	702,000.00	702,000.00
12020518	Private Schools	10,200,000.04	200,000.00
12020519	Private Households	1,500,000.00	1,500,000.00
12020520	Shops	500,000.04	500,000.00
12020521	Post Secondary Education	144,000.00	144,000.00
12020522	Power Of Attorney	195,926,638.20	600,000.00
12020523	Premium Charges	15,000,000.00	3,000,000.00
12020527	Fees For Registration	10,606,700.04	-
12020528	Emmissions Control	3,320,100.00	1,000,000.00
12020529	Quarry Pollution Fee	3,320,100.00	500,000.00
12020530	Registration Of Eia	1,383,375.00	1,500,000.00
12020531	Mast Fee	2,000,000.00	20,000,000.00
12020533	Acceptance Fees	5,000,000.00	-
12020536	Carbon Emission Taxes	-	1,000,000,000.00
12020543	Environmental Degradation from Quarry Activities	6,916,875.00	500,000.00
12020544	Fines on Illegal Development/Fines on Illegal/Unapproved Development	5,000,000.00	31,000,000.00
12020545	Forestry Fines and Fees	50,000.00	50,000.00
12020548	Other Fines	2,100,000.00	1,600,000.00
12020549	Re-lodgemet Fee/Penalty	400,000.00	50,000.00
12020552	Penalties	24,000,000.00	39,500,000.00

12020553	Enforcement on illegal activities in the State water ways	-	3,000,000.00
<b>120206</b>	<b>SALES - GENERAL</b>	<b>947,279,467.19</b>	<b>4,179,633,644.86</b>
12020603	Sales Of ID Cards	127,289,416.88	127,175,211.58
12020604	Sales Of Stores/Scraps/Unserviceable Items	5,000,000.00	2,000,000.00
12020605	Sales Of Herbicides/Fungicides	91,553,999.96	20,553,999.96
12020607	Sales Of Consultancy Registration Forms	-	100,000.00
12020609	Proceeds From Sales Of Farm and Agricultural Produce	6,500,000.00	1,560,000.00
12020612	Proceeds From Sales Of Drugs And Medications	12,927,000.04	10,588,000.04
12020615	Sales / Earnings From Government Industries	1,000,000.00	150,000,000.00
12020616	Sales Of Forms	143,574,999.96	8,643,000.00
12020621	Issuance of Security Nos	-	6,500,000.00
12020622	Sales Of Forestry Products - Timber And Mmelina	50,000,000.00	50,000,000.00
12020623	Unspecified Revenue	305,534,576.80	2,401,528,960.00
12020627	Ticket Sale	22,800,000.00	7,800,000.00
12020628	Sale Of Bid Document	2,000,000.04	2,000,000.04
12020630	Water Rates	-	1,200,000,000.00
12020632	Credit Sales (Radio/Tv)	26,561,670.23	54,200,000.00
12020633	Sale Of Mot Papers	1,500,000.00	1,500,000.00
12020634	Sale Of Road Transport Tickets	3,000,000.00	3,000,000.00
12020637	Proceed From Vehicle Hauling Licenses	6,120,000.00	6,000,000.00
12020638	Sale Of Parking Permits	2,400,000.00	2,400,000.00
12020639	Sale Of Paid Parking Tickets	10,600,000.00	3,000,000.00
12020642	Daily operational Tolls for boats	-	2,500,000.00
12020648	Sale Of Health Research Ethical Approval Form	2,499,999.96	-
12020650	Proceeds From Part-Time Lecturer Services	620,000.00	620,000.00
12020652	Proceeds From Paid Announcement	3,512,830.00	12,600,000.00
12020653	Placement Charges For Primary Six Pupils	30,000,000.00	20,000,000.00
12020654	Sale Of Radio Services	106,500.00	1,300,000.00
12020657	Water Quality Analysis	40,164,473.16	40,164,473.12
12020659	Rev. From Business Center	5,919,999.96	17,000,000.00
12020662	Sale Of Admission Forms	22,100,000.04	6,000,000.00
12020664	Sale Of Publication	1,500,000.00	2,000,000.00
12020665	Sales Of Adoption Forms	6,000,000.00	1,000,000.00
12020678	Sales Of T/Aper Form	3,000,000.00	3,000,000.00
12020680	Sales Of Television Services	414,000.00	3,620,000.00
12020681	Sales Of Unserviceable Items	-	750,000.00
12020688	Revenue From Urban Development	2,000,000.04	2,000,000.04
12020689	Sales Of SuppEdition Of Law Crs	200,000.04	100,000.00
12020691	Processing Fees For Geographic Information Agency	5,000,000.04	5,000,000.04
12020693	Petition Fees	330,000.00	330,000.00
12020694	Certification Fee	2,750,000.04	2,750,000.04
12020696	Sales Of Score Sheets	2,749,999.96	350,000.00
12020697	Customised Style Jack For Csc	50,000.04	-
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>990,029,745.28</b>	<b>738,845,323.42</b>
12020701	Earnings From Consultancy Services	50,000.04	52,500.00
12020702	Earnings From Laboratory Services	2,000,000.00	50,000.00
12020708	Earnings From Medical Services	600,000.00	600,000.00

12020714	Earnings From Ict Services	900,000.00	1,665,000.00
12020715	Maintenance/Repairs Fees	6,000,000.00	6,000,000.00
12020716	Revenue From Staff Clinics	800,000.04	800,000.00
12020718	Disposal Of Fixed Assesst	1,000,000.00	1,000,000.00
12020722	Earnings From Provision Of Accomodation	4,500,000.00	29,830,000.00
12020724	Earnings From Ambulance Services	7,725,784.04	5,897,300.00
12020725	Proceeds From Annual Renewals	10,000,000.00	10,000,000.00
12020727	Carrceta Document Proceeds	4,324,100.04	-
12020728	Caution/Deposit Fee Proceeds	106,202,610.04	989,000.00
12020729	Central Visual Test Proceeds	886,500.00	-
12020731	Proceeds From Common Entrance	19,243,894.80	19,243,894.80
12020734	Computerization	70,777,400.04	70,777,400.04
12020739	Cooperative, Audit And Supervision Fees	6,931,683.96	3,000,000.00
12020742	Denture	1,522,500.00	1,598,625.00
12020743	Earnings From Expression Of Interest	19,786,728.12	14,786,728.08
12020744	Milling Fee	2,000,000.00	5,000,000.00
12020745	Revenue From Marine Safety And Sanitation	173,156.04	-
12020748	Other Revenue	225,171,262.92	196,317,399.00
12020750	Revenue For Leasing Cocoa Plantation	116,678,000.04	109,178,000.00
12020755	Earning From Women Development Centre	11,895.00	5,947.32
12020759	Earnings From Edu-Portal	214,668,352.84	124,050,547.37
12020763	Earnings From External Examination	7,942,999.92	10,528,000.00
12020774	Proceeds From Food Safety Inspection Services	9,000,000.00	9,000,000.00
12020776	Free Medical Treatment	1,968,306.96	1,968,306.96
12020777	Tourism Development Levy	89,702,925.00	71,912,340.00
12020778	Earnings From Games And Sports	3,666,999.96	3,091,500.00
12020785	Proceeds From Internal Exams	9,051,468.48	9,491,657.89
12020788	Ultra-Sound Fee	7,500,000.00	7,500,000.00
12020789	Proceeds From Issuance Of Transcript	100,000.00	50,000.00
12020791	Trading Amount/Craft Shop	9,232,000.00	600,000.00
12020792	Junior School Certificate Examination	29,050,000.00	23,000,000.00
12020793	Proceeds From Medical Records	861,177.00	861,176.96
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>	<b>5,300,000.00</b>	<b>3,300,000.00</b>
12020803	Rent On Govt Buildings	5,000,000.00	-
12020806	Rent On Canteen	300,000.00	300,000.00
12020807	Rent on Government Property	-	3,000,000.00
<b>120209</b>	<b>RENT ON LAND AND OTHERS - GENERAL</b>	<b>67,643,229.56</b>	<b>59,203,229.55</b>
12020910	Rent Income	540,000.00	2,040,000.00
12020911	Economic Rent	6,823,247.52	6,823,247.55
12020912	Rental Income From Use Of Space	10,000,000.00	10,000,000.00
12020913	Rent From Shops	14,330,000.00	6,390,000.00
12020914	Hiring Of Rigs	8,000,000.04	6,000,000.00
12020915	Ground Rent	27,949,982.00	27,949,982.00
<b>120212</b>	<b>INTEREST EARNED</b>	<b>8,265,048.00</b>	<b>16,612,046.40</b>
12021202	Motor Vehicle Advances	8,265,048.00	6,612,038.40
12021212	Interest on Bank Deposit	-	10,000,008.00
<b>120213</b>	<b>RE-IMBURSEMENT GENERAL</b>	<b>-</b>	<b>3,150,000,000.00</b>

12021302	Interest on Reserve Fund Investment	-	3,150,000,000.00
<b>120214</b>	<b>EARNINGS - GENERAL</b>	<b>893,196,839.74</b>	<b>1,509,846,931.20</b>
12021406	Branding of Commercial Vehicles in the State	-	8,000,000.00
12021410	Other Earnings	55,350,000.00	45,800,000.00
12021411	Sponsored Programme (Radio)	110,000.00	6,000,000.00
12021412	Sponsored Programme (TV)	1,749,150.00	1,000,000.00
12021413	News Promotion and Coverage (TV/Radio)	1,390,220.00	100,000.00
12021414	Request Programme	73,202,649.77	80,200,000.00
12021415	Seasonal Greetings/Congratulatory	214,000.00	1,000,000.00
12021416	Fire Safety Certificates fee from Banks	2,579,999.98	2,280,000.00
12021417	Fire Safety Certificates fee from Companies	1,074,999.99	950,000.00
12021418	Fire Safety Certificates fee from Hotels	430,000.00	380,000.00
12021419	Fire Safety Certificates fee from others	215,000.00	190,000.00
12021420	Industrial Development Levy	27,051,220.00	21,640,976.00
12021421	Infrastructural Development Levy	400,000,000.00	994,506,355.20
12021424	Siwes Income	3,000,000.00	2,500,000.00
12021425	General Rehab / Development Levy Fees	326,829,600.00	341,799,600.00
12021446	Retention From School Fees For Education Services	-	-
12021449	Income from Touting Vehicles	-	3,500,000.00
<b>13</b>	<b>AID AND GRANTS</b>	<b>30,901,000,000.00</b>	<b>22,080,681,050.00</b>
<b>1302</b>	<b>GRANTS</b>	<b>30,901,000,000.00</b>	<b>22,080,681,050.00</b>
<b>130203</b>	<b>DOMESTIC GRANTS</b>	<b>249,000,000.00</b>	<b>8,176,681,050.00</b>
13020301	Domestic Grants	-	976,681,050.00
13020311	Appeals Fund	249,000,000.00	7,200,000,000.00
<b>130204</b>	<b>FOREIGN GRANTS</b>	<b>30,652,000,000.00</b>	<b>13,904,000,000.00</b>
13020404	Newmap- Grant (Gef) Global Environment Fund	23,850,000,000.00	5,004,000,000.00
13020408	Undaf Grant-United Nation Joint Programme Support To The State	-	2,900,000,000.00
13020430	World Bank SFTAS Grant	6,802,000,000.00	6,000,000,000.00
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>60,479,659,412.00</b>	<b>163,637,450,269.30</b>
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>2,328,000,000.00</b>	<b>19,891,305,501.22</b>
<b>140202</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>2,328,000,000.00</b>	<b>19,891,305,501.22</b>
14020201	Other Capital Receipts To Cdf	-	4,000,000,000.00
14020202	Proceeds From Cocoa Plantation	30,000,000.00	20,000,000.00
14020203	Ifad/Cbn Rp/Ecowas	20,000,000.00	10,000,000.00
14020205	Recovery Of Agricultural Credit Line	10,000,000.00	10,000,000.00
14020206	Local Government Contribution	2,268,000,000.00	4,284,000,000.00
14020207	1% Of Monies Acruing To Local Government Joint Account	-	252,000,000.00
14020212	Joint State And Local Government Account	-	630,000,000.00
14020218	Cocoa Development Account	-	50,000,000.00
14020219	Sponsorship	-	252,000,000.00
14020234	Promotion Interview For Non- Teaching Staff	-	256,000,000.00
14020237	Other Capital Receipts	-	8,623,305,501.22
14020241	Ecological Fund	-	-
14020253	UNDP Assisted Programmes	-	504,000,000.00
14020261	25% From LGA's For Rural Water	-	1,000,000,000.00
<b>1403</b>	<b>LOANS/BORROWINGS RECEIPT</b>	<b>39,000,000,000.00</b>	<b>122,406,133,168.04</b>
<b>140301</b>	<b>DOMESTIC LOANS/BORROWING RECEIPT</b>	<b>39,000,000,000.00</b>	<b>122,267,963,168.04</b>

14030118	Loan for Sundry Expenditure	39,000,000,000.00	87,217,963,168.04
14030131	Bond	-	35,050,000,000.00
<b>140302</b>	<b>INTERNATIONAL LOANS/BORROWING RECEIPT</b>	<b>-</b>	<b>138,170,000.00</b>
14030201	World Bank Loan for Fadama 11	-	138,170,000.00
<b>1407</b>	<b>EXTRAORDINARY ITEMS</b>	<b>19,151,659,412.00</b>	<b>19,840,011,600.04</b>
<b>140701</b>	<b>EXTRAORDINARY ITEMS</b>	<b>19,151,659,412.00</b>	<b>19,840,011,600.04</b>
14070102	Receipts 01	-	18,825,000,000.00
14070119	Revenue From Other Sources	500,000.04	500,000.04
14070120	Refund (Housing Scheme, Staff Welfare)	346,110,200.00	4,200,000.00
14070123	Refund from Federal Government for the Construction of Roads	18,394,737,612.00	-
14070124	Donations for COVID-19	410,311,599.96	1,010,311,600.00
<b>1410</b>	<b>GAIN ON FOREIGN EXCHANGE</b>	<b>-</b>	<b>1,500,000,000.00</b>
<b>141001</b>	<b>GAIN ON FOREIGN EXCHANGE</b>	<b>-</b>	<b>1,500,000,000.00</b>
14100101	Gain On Foreign Exchange	-	1,500,000,000.00

**Cross River State Government 2021 Approved Budget - Total Expenditure by Administrative Classification**

Code	Administrative Unit	2020 SuppBudget	2021 Approved Budget
	<b>Total Expenditure</b>	<b>148,504,854,968.00</b>	<b>281,990,980,230.00</b>
<b>01000000000</b>	<b>Administration Sector</b>	<b>49,494,252,913.75</b>	<b>63,251,642,166.29</b>
<b>01110000000</b>	<b>Government House</b>	<b>42,605,376,859.84</b>	<b>49,443,236,085.29</b>
011100100200	HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	527,928,641.04	466,819,429.39
011100201300	SAT SPECIAL ADVISER TECHNICAL (COS)	118,500,000.00	218,500,000.00
011100201400	BMED BUDGET MONITORING & EVALUATION DEPARTMENT	31,966,337,268.48	10,851,296,223.00
011100201500	SA LABOR AND PRODUCTIVITY	65,508,136.60	58,192,927.52
011100201600	SA CULTURE AND HERITAGE	274,213,364.64	161,585,355.76
011100201900	SA ADMINISTRATION DEPARTMENT	8,691,829.56	3,291,829.56
011100202300	SA AGRIC VALUE CHAIN	-	513,000,000.00
011100203000	SA GOVERNOR'S OFFICE/EVENT MGT	5,317,000.20	1,827,300,000.00
011100500100	MINISTRY OF SUSTAINABLE DEVELOPMENT GOALS	180,080,888.60	345,637,263.00
011101000100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	219,027,340.40	176,200,000.00
011100100800	CRSAM CROSS RIVER STATE ASSET MANAGEMENT	5,600,000.00	3,600,000.00
011100100900	CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	73,161,287.64	20,570,274.52
011100600300	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	323,137,790.80	213,264,251.35
011105200100	CRSSO CRS SERVICOM Office	17,340,705.32	10,489,926.36
011110500100	COS CHIEF OF STAFF	7,834,821,725.52	32,114,390,419.28
011113200100	IGADA INTERGOVERNMENTAL AFFAIRS DEPARTMENT, ABUJA	49,075,448.04	-
011118400100	CRM CONFLICT RESOLUTION & MANAGEMENT OFFICE	16,199,000.88	-
011118500100	SSTA SENIOR SPECIAL ADVISER - TREASURY & AUDIT	112,599,999.92	184,000,000.00
011118600100	LAG LEGAL ADVISER TO THE GOVERNOR	40,539,391.32	939,391.20
011118800100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	29,399,999.88	30,000,000.00
011108900100	IPAD INTER PARTY AFFAIRS DEPARTMENT	20,000,000.04	-
011109000100	GS GREEN SHERIFF	3,999,999.96	-
011109200100	NORTH, CENTRAL & SOUTH DEVELOPMENT COMMISSION	188,108,578.00	516,260,565.64
011109400100	COMMUNITY DEVELOPMENT AND ENT. FUNDING	-	483,800,555.00
011111100100	CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP	-	15,000,000.00
01111200100	CRS FIRE SERVICE	422,359,302.32	1,033,389,072.19

01111300100	MCSA MIGRATION CONTROL SERVICES AGENCY	-	7,400,000.00
01111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	103,429,160.68	188,308,601.52
<b>01190000000</b>	<b>MOFA Ministry of Foreign Affairs</b>	<b>31,895,742.04</b>	<b>600,000,000.00</b>
011900100100	MOFA Ministry of Foreign Affairs	31,895,742.04	600,000,000.00
<b>01610000000</b>	<b>SSG OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT</b>	<b>444,804,609.44</b>	<b>544,565,775.79</b>
016100100100	Office of the Secretary to the State Government	444,804,609.44	530,165,775.79
016103700100	State Muslims Pilgrims Welfare Board	-	14,400,000.00
<b>01120000000</b>	<b>CRSHOA CRS HOUSE OF ASSEMBLY</b>	<b>2,972,867,715.56</b>	<b>6,037,398,507.38</b>
011200100100	State House of Assembly	2,889,031,366.56	4,845,913,428.38
011200400100	State House of Assembly Commission	83,836,349.00	1,191,485,079.00
<b>01230000000</b>	<b>Ministry of Information</b>	<b>20,206,677.56</b>	<b>705,737,673.77</b>
012300100100	Ministry of Information	-	146,281,476.74
012300300100	CRSBCC CRSBC CALABAR	-	276,043,579.62
012300500100	CRSBCI CRSBC IKOM	-	102,135,578.31
012300900100	CRNC CRS NEWSPAPER CORP. CALABAR	-	50,000,000.00
012301000100	MDI MANAGEMENT DEVELOPMENT INSTITUTE	20,206,677.56	131,277,039.10
<b>01250000000</b>	<b>Office of the Head of State Civil Service</b>	<b>438,908,060.28</b>	<b>236,824,746.81</b>
012500100100	Office of the Head of State Civil Service	438,908,060.28	236,824,746.81
<b>01400000000</b>	<b>Office of the State Auditor General</b>	<b>327,531,341.00</b>	<b>289,985,568.71</b>
014000100100	Office of the State Auditor General	327,531,341.00	289,985,568.71
<b>01410000000</b>	<b>Office of the Auditor General for Local Government</b>	<b>102,183,895.44</b>	<b>202,410,502.00</b>
014100100100	Office of the Auditor General for Local Government	102,183,895.44	202,410,502.00
<b>01470000000</b>	<b>Civil Service Commission (CSC)</b>	<b>209,122,074.44</b>	<b>33,500,000.00</b>
014700100100	Civil Service Commission	209,122,074.44	33,500,000.00
<b>01490000000</b>	<b>Local Government Service Commission</b>	<b>679,411,122.24</b>	<b>734,717,113.92</b>
014900100100	Local Government Service Commission	679,411,122.24	734,717,113.92
<b>01480000000</b>	<b>State Independent Electoral Commission</b>	<b>529,569,706.08</b>	<b>100,000,000.00</b>
014800100100	State Independent Electoral Commission	529,569,706.08	100,000,000.00
<b>01670000000</b>	<b>MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS</b>	<b>921,338,867.88</b>	<b>4,199,338,867.92</b>
016700100100	MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	921,338,867.88	4,199,338,867.92
<b>01810000000</b>	<b>MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL</b>	<b>120,640,906.52</b>	<b>96,688,071.04</b>
018100100100	MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL	120,640,906.52	96,688,071.04
<b>01820000000</b>	<b>MOTD MINISTRY OF TRAINING AND DOCTRINE</b>	<b>90,395,335.43</b>	<b>27,239,253.66</b>
018200100100	MOTD MINISTRY OF TRAINING AND DOCTRINE	90,395,335.43	27,239,253.66
<b>02000000000</b>	<b>Economic Sector</b>	<b>50,769,509,469.29</b>	<b>130,509,734,765.92</b>
<b>02150000000</b>	<b>Ministry of Agriculture</b>	<b>6,326,958,684.84</b>	<b>13,085,333,378.91</b>
021500100100	MINISTRY OF AGRICULTURE	5,461,138,270.28	10,681,783,315.11
021510200100	CRADP AGRICULTURAL DEVELOPMENT PROGRAMME	262,477,769.16	262,477,769.16
021510900100	CRSFC CRS FORESTRY COMMISSION	336,658,728.20	321,258,728.44
021510900200	CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	73,811,566.20	63,200,000.04
021511100100	DOCD DEPARTMENT OF COCOA DEVELOPMENT	-	3,353,000.16
021511200100	COPDC CRS OIL PALM DEVELOPMENT COMMISSION	157,100,000.00	230,000,000.00
021511500100	CLCMB CROSS RIVER STATE LIVESTOCK COMPANY MANAGEMENT BOARD	25,372,351.04	-
021511600100	CRSLP CROSS RIVER STATE LIVESTOCK PROJECT	6,400,000.00	-
021511700100	027000100500 CRS FOOD BANK COMMISSION	-	1,523,260,566.00
021511800100	FFFVA FRESH FRUITS, FLOWERS AND VEGETABLE AGENCY	3,999,999.96	-
<b>02200000000</b>	<b>Ministry of Finance</b>	<b>10,099,444,216.42</b>	<b>37,637,825,289.34</b>

022000100100	MOF MINISTRY OF FINANCE	1,062,754,678.04	1,523,566,975.35
022000100200	MOFI MINISTRY OF FINANCE INCORPORATED	5,306,200.12	5,306,200.12
022000200100	DMD DEBT MANAGEMENT DEPARTMENT	22,320,882.96	10,016,156,833.12
022000700100	OAG OFFICE OF THE ACCOUNTANT GENERAL	7,677,222,087.14	23,797,208,832.79
022000800100	IRS INTERNAL REVENUE SERVICE	1,202,024,529.72	1,444,703,409.60
022001200100	CRPC CRS PRIVATIZATION COUNCIL	20,999,999.64	406,999,999.64
022001300100	CEFIC CRS ECONOMIC AND FINANCIAL INTELLIGENCE COMMISSION	79,879,843.04	44,827,042.96
022001400100	ANTI-TAX AGENCY	-	116,320,000.00
022001500100	MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	28,935,995.76	282,735,995.76
<b>022200000000</b>	<b>MOC MINISTRY OF COMMERCE</b>	<b>959,044,488.70</b>	<b>3,173,123,653.18</b>
022200100100	MOC MINISTRY OF COMMERCE	394,462,742.04	1,998,149,049.42
022200500100	CPC CRS CONSUMER PROTECTION DEPARTMENT	5,440,000.08	-
022200600100	MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	135,170,344.72	941,630,938.00
022200100300	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	54,836,717.24	97,721,201.76
022200100400	IPD INVESTMENT PROMOTION DEPARTMENT	369,134,684.62	135,622,464.00
<b>022700000000</b>	<b>MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT</b>	<b>265,000,000.00</b>	<b>205,000,000.00</b>
022700100100	MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	265,000,000.00	205,000,000.00
<b>022800000000</b>	<b>MOCT MINISTRY OF COMMUNICATION TECHNOLOGY</b>	<b>242,632,325.72</b>	<b>210,068,280.96</b>
022800100100	MOCT MINISTRY OF COMMUNICATION TECHNOLOGY	242,632,325.72	210,068,280.96
<b>022900000000</b>	<b>Ministry of Transport</b>	<b>583,408,813.40</b>	<b>2,144,885,877.46</b>
022900100100	MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES	496,695,058.28	1,962,193,785.38
022900200100	CTRRA Commercial. Transport Regulatory./Regulatory Agency	18,298,354.92	8,716,692.00
022900300100	CIWA CRS Inland Waterways Agency	51,215,400.24	33,975,400.08
022900400100	Port Authority	17,199,999.96	-
022900500100	DMVA Directorate of Motor Vehicle Administration	-	100,000,000.00
022900600100	TRAMA Traffic Regulatory and Management Agency	-	40,000,000.00
<b>023100000000</b>	<b>Ministry of Power</b>	<b>13,204,065,630.74</b>	<b>5,484,763,843.24</b>
023100100100	MOP MINISTRY OF POWER	12,900,327,719.82	4,143,393,423.80
023100200100	SEP SOLAR ENERGY PROJECT	114,200,000.00	200,000,000.00
023100300100	SEA STATE ELECTRIFICATION AGENCY	189,537,910.92	1,141,370,419.44
<b>023400000000</b>	<b>Ministry of Works</b>	<b>5,255,658,378.00</b>	<b>16,532,884,545.00</b>
023400100100	MOW MINISTRY OF WORKS	4,491,714,789.48	15,865,638,556.52
023400400100	CRRMA ROAD MAINTENANCE AGENCY	763,943,588.52	667,245,988.48
<b>023600000000</b>	<b>Ministry of Culture and Tourism</b>	<b>1,269,441,925.48</b>	<b>1,741,651,776.69</b>
023600200100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	32,445,045.84	24,845,045.76
023600200200	CRSTB CRS TOURISM BUREAU	149,524,142.76	120,499,439.52
023600300100	OMR OBUDU MOUNTAIN RESORT	-	59,777,239.41
023600400100	CRSCC CRS CARNIVAL COMMISSION	1,087,472,736.88	1,536,530,052.00
<b>023800000000</b>	<b>State Planning Commission</b>	<b>164,154,746.35</b>	<b>112,139,158.84</b>
023800200100	EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	125,234,561.71	91,896,261.64
023800400100	CRSBOS CRS BUREAU OF STATISTICS	38,920,184.64	20,242,897.20
<b>025200000000</b>	<b>MOWR Ministry of Water Resources</b>	<b>784,695,115.68</b>	<b>2,903,862,214.58</b>
025200100100	MOWR Ministry of Water Resources	-	346,892,232.58
025210200100	CRSWB CRS WATER BOARD	-	1,483,000,000.00
025210300100	RUWASTA RUWASTA	784,695,115.68	1,073,969,982.00
<b>025300000000</b>	<b>MOSH MINISTRY OF SOCIAL HOUSING</b>	<b>484,133,252.72</b>	<b>3,342,840,332.00</b>
025300100100	MOSH MINISTRY OF SOCIAL HOUSING	484,133,252.72	3,342,840,332.00

<b>02600000000</b>	<b>Ministry of Lands</b>	<b>1,188,656,967.84</b>	<b>1,406,172,767.00</b>
026000100100	Ministry of Lands	1,085,000,000.00	1,299,105,615.00
026000300100	OSG OFFICE OF THE SURVEYOR-GENERAL	103,656,967.84	107,067,152.00
<b>02660000000</b>	<b>MOUB MINISTRY OF URBANIZATION AND BEAUTIFICATION</b>	<b>554,295,742.04</b>	<b>1,252,457,465.36</b>
026600100100	MOUB MINISTRY OF URBANIZATION AND BEAUTIFICATION	191,895,742.04	652,457,465.36
026600300100	CURA CRS Urban Renewal Agency	362,400,000.00	600,000,000.00
<b>02670000000</b>	<b>MNCD MINISTRY OF NEW CITIES DEVELOPMENT</b>	<b>400,845,296.64</b>	<b>2,313,887,188.96</b>
026700100100	MNCD MINISTRY OF NEW CITIES DEVELOPMENT	400,845,296.64	2,313,887,188.96
<b>02680000000</b>	<b>MOINF MINISTRY OF INFRASTRUCTURE</b>	<b>1,056,037,021.20</b>	<b>9,559,884,721.35</b>
026800100100	MOINF MINISTRY OF INFRASTRUCTURE	811,772,022.80	7,720,320,995.11
026800200100	CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	170,232,078.04	1,806,530,806.00
026800300100	IRA INFRASTRUCTURE AND REGULATORY AGENCY	62,032,920.36	33,032,920.24
026800400100	CRSSNL CROSS RIVER STATE SMARTCITY NETWORKS LIMITED	12,000,000.00	-
<b>02690000000</b>	<b>MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT</b>	<b>297,240,503.16</b>	<b>350,171,609.28</b>
026900100100	MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT	249,235,118.52	340,116,225.36
026900200100	DMR DEPARTMENT OF MINERAL RESOURCES	23,255,384.64	10,055,383.92
026900400100	CRS QUARRY REGULATION AND ENVIRONMENTAL BOARD	24,750,000.00	-
<b>02720000000</b>	<b>MOIN MINISTRY OF INDUSTRY</b>	<b>1,535,252,205.28</b>	<b>9,109,053,075.67</b>
027200100100	MOIN MINISTRY OF INDUSTRY	1,503,022,005.52	9,105,253,075.51
027200200100	CIDC CRS INDUSTRIAL DEVELOPMENT COUNCIL	20,100,000.00	-
027200300100	CRSTF CROSS RIVER STATE TANK FARM	12,130,199.76	3,800,000.16
<b>02730000000</b>	<b>MPR MINISTRY OF PETROLEUM RESOURCES</b>	<b>77,348,565.36</b>	<b>540,828,992.44</b>
027300100100	MPR MINISTRY OF PETROLEUM RESOURCES	77,348,565.36	540,828,992.44
<b>02740000000</b>	<b>MGD MINISTRY OF GAS DEVELOPMENT</b>	<b>72,894,637.52</b>	<b>572,835,032.66</b>
027400100100	MGD MINISTRY OF GAS DEVELOPMENT	72,894,637.52	572,835,032.66
<b>02750000000</b>	<b>MOAV MINISTRY OF AVIATION</b>	<b>5,866,405,210.04</b>	<b>18,525,065,563.00</b>
027500100100	MOAV MINISTRY OF AVIATION	5,862,405,210.08	18,525,065,563.00
027500200100	CRSAA CRS AIRPORT AUTHORITY	3,999,999.96	-
<b>02760000000</b>	<b>MORAI MINISTRY OF ROBOTICS AND ARTIFICIAL INTELLIGENCE</b>	<b>81,895,742.16</b>	<b>305,000,000.00</b>
027600100100	MORAI MINISTRY OF ROBOTICS AND ARTIFICIAL INTELLIGENCE	81,895,742.16	305,000,000.00
<b>03000000000</b>	<b>Law and Justice Sector</b>	<b>2,963,243,393.29</b>	<b>3,386,231,670.12</b>
<b>03180000000</b>	<b>CRS JUDICIARY</b>	<b>2,030,767,181.88</b>	<b>2,391,905,305.50</b>
031800100100	CRS JUDICIARY	1,864,778,677.40	1,839,097,665.69
031801100100	JSC JUDICIARY SERVICE COMMISSION	155,988,504.48	505,773,442.81
031802100100	CRSLRC CRS LAW REFORM COMMISSION	10,000,000.00	47,034,197.00
<b>03260000000</b>	<b>Ministry of Justice</b>	<b>932,476,211.41</b>	<b>994,326,364.62</b>
032600100100	MOJ MINISTRY OF JUSTICE	457,482,690.45	582,026,567.41
032600200200	CCA CUSTOMARY COURT OF APPEAL	309,887,873.00	177,036,058.82
032600200400	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	165,105,647.96	235,263,738.39
<b>04000000000</b>	<b>REGIONAL SECTOR</b>	<b>121,757,239.20</b>	<b>94,936,621.48</b>
<b>04180000000</b>	<b>URBAN DEVELOPMENT AUTHORITY</b>	<b>121,757,239.20</b>	<b>94,936,621.48</b>
041800100100	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	57,185,647.68	34,438,266.95
041800200100	KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	15,433,978.00	15,433,978.00
041800300100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	24,563,708.28	18,353,902.29
041800400100	UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	17,573,905.28	6,310,474.24
041800700100	ORDA OBUDU RANCH DEVELOPMENT AUTHORITY	-	-
041800800100	IUDA ITIGIDI URBAN DEVELOPMENT AUTHORITY	3,999,999.96	-

041801000100	YUDA YALA URBAN DEVELOPMENT AUTHORITY	-	20,400,000.00
041801100100	GCCDA GREATER CALABAR CAPITAL CITY DEVELOPMENT AUTHORITY	3,000,000.00	-
<b>050000000000</b>	<b>Social Sector</b>	<b>45,156,091,952.47</b>	<b>84,748,435,006.19</b>
<b>051300000000</b>	<b>Ministry of Youth Development</b>	<b>387,663,885.96</b>	<b>1,396,282,024.28</b>
051300100100	Ministry of Youth Development	387,663,885.96	1,396,282,024.28
<b>051400000000</b>	<b>Ministry of Women Affairs</b>	<b>302,582,896.32</b>	<b>1,066,368,280.36</b>
051400100100	Ministry of Women Affairs	302,582,896.32	1,066,368,280.36
<b>051700000000</b>	<b>Ministry of Education</b>	<b>19,300,435,388.34</b>	<b>19,750,694,532.34</b>
051700100100	MINISTRY OF EDUCATION	2,493,978,828.36	2,176,958,587.73
051700300100	SUBEB CRS UNIVERSAL BASIC EDU. BOARD	456,091,885.36	1,684,004,034.24
051700800100	CRLB CRS LIBRARY BOARD	62,925,422.40	82,925,422.40
051701000100	AANE AGENCY FOR ADULT & NON-FORMAL EDU.	117,482,578.16	116,282,578.20
051701900100	COE COLLEGE OF EDUCATION	1,282,553,665.10	3,294,519,203.27
051702100100	CRUTECH CRS UNIVERSITY OF TECHNOLOGY	5,969,462,875.16	2,532,791,301.32
051702200100	CRSMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	967,735,818.44	1,571,134,226.78
051702600100	SEB SECONDARY EDUCATION BOARD	7,074,273,307.32	7,084,296,307.32
051705500100	STEB STATE TECHNICAL EDUCATION BOARD	662,515,777.60	839,105,340.76
051705502100	CPSRB CRS PRIVATE SCHOOLS REGULATORY BOARD	4,737,700.12	-
051705600100	CRSSB CRS SCHOLARSHIP BOARD	208,677,530.32	368,677,530.32
<b>052100000000</b>	<b>Ministry of Health</b>	<b>15,222,085,836.66</b>	<b>40,777,271,161.47</b>
052100100100	MINISTRY OF HEALTH	5,959,273,078.38	33,105,936,096.20
052100300100	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	554,561,408.04	1,538,176,407.08
052102700100	GHC GENERAL HOSPITAL, CALABAR	4,132,315,145.68	1,051,005,951.00
052102700200	GHA GENERAL HOSPITAL, AKAMKPA	198,491,605.80	231,351,856.08
052102700300	GHU GENERAL HOSPITAL, UGEP	162,094,109.48	79,789,116.17
052102700400	GHBRA GENERAL HOSPITAL, OBUBRA	29,021,143.92	40,196,925.00
052102700500	GHGGJ GENERAL HOSPITAL, OGOJA	269,710,932.12	259,877,655.00
052102700600	GHCKK General Hospital Okpoma	3,301,469.40	11,094,303.76
052102700700	GHBNS GENERAL HOSPITAL, OBANLIKU	175,379,105.52	176,066,105.00
052102700800	SJHIEA ST. JOSEPH HOSPITAL, IKOT ENE AKPABUYO	130,201,361.36	144,962,835.04
052102700900	CHO COTTAGE HOSPITAL, OBAN	22,317,503.40	25,254,881.68
052102701000	CHAC COTTAGE HOSPITAL, AKPET CENTRAL	80,665,501.40	65,394,290.44
052102701100	EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	145,204,407.36	140,201,280.12
052102701200	LHY LUTHERAN HOSPITAL, YAHE	150,806,359.44	141,447,601.44
052102701300	EDP ESSENTIAL DRUGS PROGRAMME	48,130,687.48	31,339,881.48
052102701400	RMCO Ranch Medical Centre Obudu	24,976,780.08	22,981,718.52
052102800100	GDCC GOVERNMENT DENTAL CENTRE, CALABAR	35,833,156.04	60,153,189.32
052102800200	DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	233,827,621.68	95,320,673.45
052102800300	ECPC EYE CARE PROGRAMME, CALABAR	75,606,518.68	94,203,392.71
052102800400	ECPO EYE CARE PROGRAMME, OGOJA	45,936,671.16	43,137,254.92
052102800500	ECPOB CRS Eye Care Programme, Obanliku	1,986,120.04	11,162,500.00
052110400100	SNC SCHOOL OF NURSING, CALABAR	140,851,906.80	118,073,840.10
052110400200	SNI SCHOOL OF NURSING, ITIGIDI	132,810,199.88	260,392,798.78
052110400300	CSNO CENTRAL SCHOOL OF NURSING, OGOJA	57,733,297.56	155,094,294.90
052110600100	CHT COLLEGE OF HEALTH TECHNOLOGY	1,645,778,909.84	1,793,807,546.72
052111500300	SMC SCHOOL OF MIDWIFERY, CALABAR	47,564,128.56	93,731,759.48
052111500400	SMMO Sch. of Midwifery/TBL Monaya Ogoja	96,511,590.20	145,082,100.00

052111500500	SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	51,579,473.40	44,218,809.36
052111500700	SHIS STATE HEALTH INSURANCE SCHEME	569,615,643.96	797,816,097.72
<b>053500000000</b>	<b>Ministry of Environment</b>	<b>4,822,948,664.48</b>	<b>7,048,413,157.18</b>
053500100100	MOENV MINISTRY OF ENVIRONMENT	509,750,285.28	1,444,559,250.59
053505300100	WMA WASTE MANAGEMENT AGENCY	3,881,971,074.60	4,767,620,921.70
053505400100	CDCA CRS DEVELOPMENT CONTROL AGENCY	39,180,000.08	105,744,510.00
053505500100	ECEB ENVIROMENTAL CARBON EMISSION BOARD	69,347,630.04	4,927,630.08
053505600100	CRSSCA STREET CLEANING AGENCY	3,999,999.96	-
053505700100	CRSWSA WASTE TO WEALTH AGENCY	24,520,000.00	-
053505800100	CGIA CRS GEOGRAPHIC INFORMATION AGENCY	294,179,674.52	725,560,844.81
<b>053900000000</b>	<b>Ministry of Sports</b>	<b>1,306,724,732.20</b>	<b>885,736,219.88</b>
053900100100	MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY	178,962,743.20	416,341,882.88
053905100100	CSC CRS SPORTS COMMISSION	1,127,761,989.00	469,394,337.00
<b>055100000000</b>	<b>Ministry of Local Government</b>	<b>181,593,079.76</b>	<b>266,220,921.66</b>
055100100100	Ministry of Local Government	181,593,079.76	266,220,921.66
<b>056200000000</b>	<b>Chieftaincy Affairs Department</b>	<b>883,558,249.92</b>	<b>30,112,379.76</b>
056200100100	CAD Chieftaincy Affairs Department	141,530,249.92	30,112,379.76
056200200100	CVD CRS VIGILANTE DEPARTMENT	742,028,000.00	-
<b>057700000000</b>	<b>MORT MINISTRY OF RURAL TRANSFORMATION</b>	<b>1,834,952,034.07</b>	<b>10,637,829,702.34</b>
057700100100	MORT MINISTRY OF RURAL TRANSFORMATION	1,012,870,960.12	7,639,473,123.04
057700200100	RUDA RURAL DEVELOPMENT AGENCY	822,081,073.95	2,998,356,579.30
<b>057800000000</b>	<b>MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE</b>	<b>147,884,656.80</b>	<b>108,746,655.96</b>
057800100100	MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	147,884,656.80	108,746,655.96
<b>057900000000</b>	<b>MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE</b>	<b>765,662,527.96</b>	<b>2,780,759,970.96</b>
057900100100	MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	746,862,527.92	2,682,059,970.96
057900200100	CRPC CHILD RIGHT PROTECTION COMMISSION	-	98,700,000.00
057900300100	CRSSC CRS SAFETY COMMISSION	18,800,000.04	-

**Cross River State Government 2021 Approved Budget - Personnel Expenditure by Administrative Classification**

Code	Administrative Unit	2020 SuppBudget	2021 Approved Budget
	<b>Total Personnel Expenditure</b>	<b>38,501,524,603.26</b>	<b>47,887,857,204.77</b>
<b>010000000000</b>	<b>Administration Sector</b>	<b>5,044,119,215.89</b>	<b>6,529,281,615.43</b>
<b>011100000000</b>	<b>Government House</b>	<b>3,393,575,734.88</b>	<b>3,974,905,350.57</b>
011100100200	HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	91,249,125.24	102,390,094.39
011100201400	BMED BUDGET MONITORING & EVALUATION DEPARTMENT	33,623,327.88	26,835,452.00
011100201500	SA LABOR AND PRODUCTIVITY	36,969,776.52	32,192,927.52
011100201600	SA CULTURE AND HERITAGE	261,613,364.88	148,985,355.76
011100201900	SA ADMINISTRATION DEPARTMENT	8,691,829.56	3,291,829.56
011100203000	SA GOVERNOR'S OFFICE/EVENT MGT	-	-
011100500100	MINISTRY OF SUSTAINABLE DEVELOPMENT GOALS	17,423,494.16	26,197,289.00
011101000100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	3,600,000.00	3,600,000.00
011100100800	CRSAM CROSS RIVER STATE ASSET MANAGEMENT	3,600,000.00	3,600,000.00
011100100900	CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	6,347,122.56	1,570,274.52
011100600300	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	49,117,880.72	31,764,251.31
011105200100	CRSSO CRS SERVICOM Office	14,663,506.32	10,489,926.36
011110500100	COS CHIEF OF STAFF	2,426,726,925.28	3,095,390,319.64

011113200100	IGADA INTERGOVERNMENTAL AFFAIRS DEPARTMENT, ABUJA	531,648.00	-
011118400100	CRM CONFLICT RESOLUTION & MANAGEMENT OFFICE	3,600,000.00	-
011118500100	SSTA SENIOR SPECIAL ADVISER - TREASURY & AUDIT	3,600,000.00	-
011118600100	LAG LEGAL ADVISER TO THE GOVERNOR	36,939,391.20	939,391.20
011108900100	IPAD INTER PARTY AFFAIRS DEPARTMENT	-	-
011109000100	GS GREEN SHERIFF	3,999,999.96	-
011109200100	NORTH, CENTRAL & SOUTH DEVELOPMENT COMMISSION	24,000,000.00	7,260,565.64
011109400100	COMMUNITY DEVELOPMENT AND ENT. FUNDING	-	4,800,000.00
011111200100	CRS FIRE SERVICE	336,769,741.08	461,889,072.15
011111300100	MCSA MIGRATION CONTROL SERVICES AGENCY	-	5,400,000.00
011111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	30,508,601.52	8,308,601.52
<b>011900000000</b>	<b>MOFA Ministry of Foreign Affairs</b>	<b>9,895,742.04</b>	<b>-</b>
011900100100	MOFA Ministry of Foreign Affairs	9,895,742.04	-
<b>016100000000</b>	<b>SSG OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT</b>	<b>224,404,608.84</b>	<b>283,265,775.79</b>
016100100100	Office of the Secretary to the State Government	224,404,608.84	274,865,775.79
016103700100	State Muslims Pilgrims Welfare Board	-	8,400,000.00
<b>011200000000</b>	<b>CRSHOA CRS HOUSE OF ASSEMBLY</b>	<b>511,937,803.46</b>	<b>1,375,878,087.80</b>
011200100100	State House of Assembly	454,101,454.46	1,320,968,008.80
011200400100	State House of Assembly Commission	57,836,349.00	54,910,079.00
<b>012300000000</b>	<b>Ministry of Information</b>	<b>15,281,029.56</b>	<b>436,338,644.69</b>
012300100100	Ministry of Information	-	140,281,476.74
012300300100	CRSBCC CRSBC CALABAR	-	216,043,560.20
012300500100	CRSBCI CRSBC IKOM	-	44,333,557.43
012300900100	CRNC CRS NEWSPAPER CORP. CALABAR	-	-
012301000100	MDI MANAGEMENT DEVELOPMENT INSTITUTE	15,281,029.56	35,680,050.32
<b>012500000000</b>	<b>Office of the Head of State Civil Service</b>	<b>262,241,920.36</b>	<b>88,640,246.81</b>
012500100100	Office of the Head of State Civil Service	262,241,920.36	88,640,246.81
<b>014000000000</b>	<b>Office of the State Auditor General</b>	<b>221,310,576.00</b>	<b>184,185,568.71</b>
014000100100	Office of the State Auditor General	221,310,576.00	184,185,568.71
<b>014100000000</b>	<b>Office of the Auditor General for Local Government</b>	<b>56,223,395.20</b>	<b>56,203,502.00</b>
014100100100	Office of the Auditor General for Local Government	56,223,395.20	56,203,502.00
<b>014700000000</b>	<b>Civil Service Commission (CSC)</b>	<b>130,622,074.56</b>	<b>-</b>
014700100100	Civil Service Commission	130,622,074.56	-
<b>014900000000</b>	<b>Local Government Service Commission</b>	<b>63,528,783.28</b>	<b>65,537,114.36</b>
014900100100	Local Government Service Commission	63,528,783.28	65,537,114.36
<b>014800000000</b>	<b>State Independent Electoral Commission</b>	<b>62,061,305.76</b>	<b>-</b>
014800100100	State Independent Electoral Commission	62,061,305.76	-
<b>018100000000</b>	<b>MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL</b>	<b>79,640,906.52</b>	<b>56,588,071.04</b>
018100100100	MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL	79,640,906.52	56,588,071.04
<b>018200000000</b>	<b>MOTD MINISTRY OF TRAINING AND DOCTRINE</b>	<b>13,395,335.43</b>	<b>7,739,253.66</b>
018200100100	MOTD MINISTRY OF TRAINING AND DOCTRINE	13,395,335.43	7,739,253.66
<b>020000000000</b>	<b>Economic Sector</b>	<b>10,982,275,396.71</b>	<b>24,212,565,944.86</b>
<b>021500000000</b>	<b>Ministry of Agriculture</b>	<b>1,133,032,089.96</b>	<b>1,135,604,677.75</b>
021500100100	MINISTRY OF AGRICULTURE	518,684,026.24	554,007,614.15
021510200100	CRADP AGRICULTURAL DEVELOPMENT PROGRAMME	262,477,769.16	262,477,769.16
021510900100	CRSFC CRS FORESTRY COMMISSION	311,858,728.44	311,858,728.44
021510900200	CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	10,611,566.16	-

02151100100	DOCD DEPARTMENT OF COCOA DEVELOPMENT	-	-
021511200100	COPDC CRS OIL PALM DEVELOPMENT COMMISSION	3,600,000.00	-
021511500100	CLCMB CROSS RIVER STATE LIVESTOCK COMPANY MANAGEMENT BOARD	18,200,000.00	-
021511600100	CRSLP CROSS RIVER STATE LIVESTOCK PROJECT	3,600,000.00	-
021511700100	027000100500 CRS FOOD BANK COMMISSION	-	7,260,566.00
021511800100	FFFVA FRESH FRUITS, FLOWERS AND VEGETABLE AGENCY	3,999,999.96	-
<b>022000000000</b>	<b>Ministry of Finance</b>	<b>7,609,334,410.66</b>	<b>21,074,502,093.58</b>
022000100100	MOF MINISTRY OF FINANCE	57,814,978.16	41,834,819.35
022000200100	DMD DEBT MANAGEMENT DEPARTMENT	16,246,883.12	12,656,833.12
022000700100	OAG OFFICE OF THE ACCOUNTANT GENERAL	7,070,206,816.38	20,485,908,292.79
022000800100	IRS INTERNAL REVENUE SERVICE	388,902,694.28	485,219,109.60
022001200100	CRPC CRS PRIVATIZATION COUNCIL	18,000,000.00	18,000,000.00
022001300100	CEFIC CRS ECONOMIC AND FINANCIAL INTELLIGENCE COMMISSION	32,827,042.96	4,827,042.96
022001400100	ANTI-TAX AGENCY	-	7,320,000.00
022001500100	MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	25,335,995.76	18,735,995.76
<b>022200000000</b>	<b>MOC MINISTRY OF COMMERCE</b>	<b>91,268,638.46</b>	<b>102,860,303.18</b>
022200100100	MOC MINISTRY OF COMMERCE	9,895,742.04	31,149,049.42
022200500100	CPC CRS CONSUMER PROTECTION DEPARTMENT	4,440,000.00	-
022200600100	MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	31,626,994.80	31,967,588.00
022200100300	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	28,171,217.04	29,721,201.76
022200100400	IPD INVESTMENT PROMOTION DEPARTMENT	17,134,684.58	10,022,464.00
<b>022700000000</b>	<b>MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT</b>	<b>-</b>	<b>-</b>
022700100100	MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	-	-
<b>022800000000</b>	<b>MOCT MINISTRY OF COMMUNICATION TECHNOLOGY</b>	<b>180,410,325.36</b>	<b>180,068,280.96</b>
022800100100	MOCT MINISTRY OF COMMUNICATION TECHNOLOGY	180,410,325.36	180,068,280.96
<b>022900000000</b>	<b>Ministry of Transport</b>	<b>90,357,673.32</b>	<b>60,223,377.46</b>
022900100100	MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES	20,675,774.28	17,531,285.38
022900200100	CTRRA Commercial. Transport Regulatory./Regulatory Agency	12,906,498.96	8,716,692.00
022900300100	CIWA CRS Inland Waterways Agency	49,575,400.08	33,975,400.08
022900400100	Port Authority	7,200,000.00	-
<b>023100000000</b>	<b>Ministry of Power</b>	<b>102,995,897.04</b>	<b>124,246,866.24</b>
023100100100	MOP MINISTRY OF POWER	49,477,719.60	65,328,688.80
023100200100	SEP SOLAR ENERGY PROJECT	7,200,000.00	-
023100300100	SEA STATE ELECTRIFICATION AGENCY	46,318,177.44	58,918,177.44
<b>023400000000</b>	<b>Ministry of Works</b>	<b>125,132,777.56</b>	<b>142,251,545.04</b>
023400100100	MOW MINISTRY OF WORKS	108,886,789.08	130,005,556.56
023400400100	CRRMA ROAD MAINTENANCE AGENCY	16,245,988.48	12,245,988.48
<b>023600000000</b>	<b>Ministry of Culture and Tourism</b>	<b>180,763,949.48</b>	<b>208,051,776.69</b>
023600200100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	28,445,045.76	24,845,045.76
023600200200	CRSTB CRS TOURISM BUREAU	125,524,142.52	120,499,439.52
023600300100	OMR OBUDU MOUNTAIN RESORT	-	35,777,239.41
023600400100	CRSCC CRS CARNIVAL COMMISSION	26,794,761.20	26,930,052.00
<b>023800000000</b>	<b>State Planning Commission</b>	<b>96,590,489.79</b>	<b>77,651,838.84</b>
023800200100	EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	71,182,984.59	57,896,261.64
023800400100	CRSBOS CRS BUREAU OF STATISTICS	25,407,505.20	19,755,577.20
<b>025200000000</b>	<b>MOWR Ministry of Water Resources</b>	<b>658,560,856.16</b>	<b>652,727,954.00</b>
025200100100	MOWR Ministry of Water Resources	-	4,092,232.00

025210200100	CRSWB CRS WATER BOARD	-	-
025210300100	RUWASTA RUWASTA	658,560,856.16	648,635,722.00
<b>025300000000</b>	<b>MOSH MINISTRY OF SOCIAL HOUSING</b>	<b>11,901,263.04</b>	<b>14,940,332.00</b>
025300100100	MOSH MINISTRY OF SOCIAL HOUSING	11,901,263.04	14,940,332.00
<b>026000000000</b>	<b>Ministry of Lands</b>	<b>44,656,967.40</b>	<b>56,879,563.00</b>
026000100100	Ministry of Lands	-	4,312,411.00
026000300100	OSG OFFICE OF THE SURVEYOR-GENERAL	44,656,967.40	52,567,152.00
<b>026600000000</b>	<b>MOUB MINISTRY OF URBANIZATION AND BEAUTIFICATION</b>	<b>62,695,742.04</b>	<b>22,457,465.36</b>
026600100100	MOUB MINISTRY OF URBANIZATION AND BEAUTIFICATION	9,895,742.04	22,457,465.36
026600300100	CURA CRS Urban Renewal Agency	52,800,000.00	-
<b>026700000000</b>	<b>MNCD MINISTRY OF NEW CITIES DEVELOPMENT</b>	<b>37,615,296.52</b>	<b>11,887,188.96</b>
026700100100	MNCD MINISTRY OF NEW CITIES DEVELOPMENT	37,615,296.52	11,887,188.96
<b>026800000000</b>	<b>MOINF MINISTRY OF INFRASTRUCTURE</b>	<b>60,037,021.08</b>	<b>28,353,915.35</b>
026800100100	MOINF MINISTRY OF INFRASTRUCTURE	11,772,022.80	20,320,995.11
026800200100	CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	10,232,078.04	-
026800300100	IRA INFRASTRUCTURE AND REGULATORY AGENCY	29,032,920.24	8,032,920.24
026800400100	CRSSNL CROSS RIVER STATE SMARTCITY NETWORKS LIMITED	9,000,000.00	-
<b>026900000000</b>	<b>MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT</b>	<b>94,890,502.32</b>	<b>62,171,609.28</b>
026900100100	MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT	57,235,118.40	52,116,225.36
026900200100	DMR DEPARTMENT OF MINERAL RESOURCES	17,255,383.92	10,055,383.92
026900400100	CRS QUARRY REGULATION AND ENVIRONMENTAL BOARD	20,400,000.00	-
<b>027200000000</b>	<b>MOIN MINISTRY OF INDUSTRY</b>	<b>333,796,808.88</b>	<b>186,357,569.07</b>
027200100100	MOIN MINISTRY OF INDUSTRY	318,196,808.88	186,357,569.07
027200200100	CIDC CRS INDUSTRIAL DEVELOPMENT COUNCIL	15,600,000.00	-
<b>027300000000</b>	<b>MPR MINISTRY OF PETROLEUM RESOURCES</b>	<b>23,348,565.60</b>	<b>24,328,992.44</b>
027300100100	MPR MINISTRY OF PETROLEUM RESOURCES	23,348,565.60	24,328,992.44
<b>027400000000</b>	<b>MGD MINISTRY OF GAS DEVELOPMENT</b>	<b>21,094,637.88</b>	<b>22,935,032.66</b>
027400100100	MGD MINISTRY OF GAS DEVELOPMENT	21,094,637.88	22,935,032.66
<b>027500000000</b>	<b>MOAV MINISTRY OF AVIATION</b>	<b>13,895,742.00</b>	<b>24,065,563.00</b>
027500100100	MOAV MINISTRY OF AVIATION	9,895,742.04	24,065,563.00
027500200100	CRSAA CRS AIRPORT AUTHORITY	3,999,999.96	-
<b>027600000000</b>	<b>MORAI MINISTRY OF ROBOTICS AND ARTIFICIAL INTELLIGENCE</b>	<b>9,895,742.16</b>	<b>-</b>
027600100100	MORAI MINISTRY OF ROBOTICS AND ARTIFICIAL INTELLIGENCE	9,895,742.16	-
<b>030000000000</b>	<b>Law and Justice Sector</b>	<b>2,229,262,443.69</b>	<b>2,180,101,939.12</b>
<b>031800000000</b>	<b>CRS JUDICIARY</b>	<b>1,537,691,958.13</b>	<b>1,415,860,049.46</b>
031800100100	CRS JUDICIARY	1,416,153,390.17	1,289,858,305.69
031801100100	JSC JUDICIARY SERVICE COMMISSION	114,538,567.96	99,267,546.77
031802100100	CRSLRC CRS LAW REFORM COMMISSION	7,000,000.00	26,734,197.00
<b>032600000000</b>	<b>Ministry of Justice</b>	<b>691,570,485.56</b>	<b>764,241,889.66</b>
032600100100	MOJ MINISTRY OF JUSTICE	381,718,691.80	466,534,567.41
032600200200	CCA CUSTOMARY COURT OF APPEAL	256,937,284.84	124,085,470.78
032600200400	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	52,914,508.92	173,621,851.47
<b>040000000000</b>	<b>REGIONAL SECTOR</b>	<b>94,251,469.96</b>	<b>65,236,621.48</b>
<b>041800000000</b>	<b>URBAN DEVELOPMENT AUTHORITY</b>	<b>94,251,469.96</b>	<b>65,236,621.48</b>
041800100100	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	55,185,647.64	32,438,266.95
041800200100	KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	8,433,978.00	8,433,978.00
041800300100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	17,164,308.24	13,353,902.29

041800400100	UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	9,467,536.12	1,410,474.24
041800700100	ORDA OBUDU RANCH DEVELOPMENT AUTHORITY	-	-
041800800100	IUDA ITIGIDI URBAN DEVELOPMENT AUTHORITY	3,999,999.96	-
041801000100	YUDA YALA URBAN DEVELOPMENT AUTHORITY	-	9,600,000.00
<b>050000000000</b>	<b>Social Sector</b>	<b>20,151,616,077.01</b>	<b>14,900,671,083.88</b>
<b>051300000000</b>	<b>Ministry of Youth Development</b>	<b>45,007,686.00</b>	<b>46,071,199.28</b>
051300100100	Ministry of Youth Development	45,007,686.00	46,071,199.28
<b>051400000000</b>	<b>Ministry of Women Affairs</b>	<b>21,250,280.36</b>	<b>26,368,280.36</b>
051400100100	Ministry of Women Affairs	21,250,280.36	26,368,280.36
<b>051700000000</b>	<b>Ministry of Education</b>	<b>14,753,333,070.48</b>	<b>9,805,810,414.26</b>
051700100100	MINISTRY OF EDUCATION	167,396,638.80	187,356,399.77
051700300100	SUBEB CRS UNIVERSAL BASIC EDU. BOARD	143,453,485.08	104,465,634.24
051700800100	CRLB CRS LIBRARY BOARD	32,925,422.40	32,925,422.40
051701000100	AANE AGENCY FOR ADULT & NON-FORMAL EDU.	116,282,578.20	116,282,578.20
051701900100	COE COLLEGE OF EDUCATION	910,414,025.88	954,928,960.27
051702100100	CRUTECH CRS UNIVERSITY OF TECHNOLOGY	5,055,811,952.12	-
051702200100	CRSINT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	679,377,282.56	650,384,190.90
051702600100	SEB SECONDARY EDUCATION BOARD	6,990,345,548.76	6,990,368,548.76
051705500100	STEB STATE TECHNICAL EDUCATION BOARD	638,648,606.36	750,421,149.40
051705600100	CRSSB CRS SCHOLARSHIP BOARD	18,677,530.32	18,677,530.32
<b>052100000000</b>	<b>Ministry of Health</b>	<b>4,080,168,855.74</b>	<b>4,103,422,635.15</b>
052100100100	MINISTRY OF HEALTH	690,592,017.58	578,100,039.48
052100300100	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	165,176,408.04	165,176,407.08
052102700100	GHC GENERAL HOSPITAL, CALABAR	212,602,039.80	612,365,951.00
052102700200	GHA GENERAL HOSPITAL, AKAMKPA	194,364,141.80	170,124,392.08
052102700300	GHU GENERAL HOSPITAL, UGEP	160,674,663.48	59,729,116.17
052102700400	GHBRA GENERAL HOSPITAL, OBUBRA	27,336,504.00	29,946,925.00
052102700500	GHGGJ GENERAL HOSPITAL, OGOJA	259,877,655.00	259,877,655.00
052102700600	GHCKK General Hospital Okpoma	3,131,949.00	3,342,676.76
052102700700	GHBNS GENERAL HOSPITAL, OBANLIKU	154,977,654.60	148,566,105.00
052102700800	SJHIEA ST. JOSEPH HOSPITAL, IKOT ENE AKPABUYO	124,625,952.48	139,129,764.00
052102700900	CHO COTTAGE HOSPITAL, OBAN	22,133,291.76	24,745,121.68
052102701000	CHAC COTTAGE HOSPITAL, AKPET CENTRAL	77,033,568.84	61,762,357.88
052102701100	EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	140,201,280.12	140,201,280.12
052102701200	LHY LUTHERAN HOSPITAL, YAHE	141,447,601.44	141,447,601.44
052102701300	EDP ESSENTIAL DRUGS PROGRAMME	31,339,881.48	31,339,881.48
052102701400	RMCO Ranch Medical Centre Obudu	23,557,512.72	21,775,553.28
052102800100	GDCC GOVERNMENT DENTAL CENTRE, CALABAR	31,702,135.72	40,153,189.32
052102800200	DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	228,107,480.76	61,751,530.17
052102800300	ECPC EYE CARE PROGRAMME, CALABAR	58,513,679.68	54,602,392.71
052102800400	ECPO EYE CARE PROGRAMME, OGOJA	37,318,387.96	30,474,754.92
052110400100	SNC SCHOOL OF NURSING, CALABAR	72,057,874.80	89,073,840.10
052110400200	SNI SCHOOL OF NURSING, ITIGIDI	78,271,640.88	123,892,798.78
052110400300	CSNO CENTRAL SCHOOL OF NURSING, OGOJA	35,993,297.64	39,094,295.10
052110600100	CHT COLLEGE OF HEALTH TECHNOLOGY	974,510,698.64	954,900,242.04
052111500300	SMC SCHOOL OF MIDWIFERY, CALABAR	45,935,485.32	33,731,757.48
052111500400	SMMO Sch. of Midwifery/TBL Monaya Ogoja	16,511,599.08	26,082,100.00

052111500500	SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	44,218,809.36	44,218,809.36
052111500700	SHIS STATE HEALTH INSURANCE SCHEME	27,955,643.76	17,816,097.72
<b>053500000000</b>	<b>Ministry of Environment</b>	<b>286,972,825.20</b>	<b>279,646,769.10</b>
053500100100	MOENV MINISTRY OF ENVIRONMENT	92,750,284.56	117,623,220.59
053505300100	WMA WASTE MANAGEMENT AGENCY	14,871,075.00	7,980,921.62
053505400100	CDCA CRS DEVELOPMENT CONTROL AGENCY	9,800,000.00	59,975,260.00
053505500100	ECEB ENVIROMENTAL CARBON EMISSION BOARD	42,127,630.08	4,927,630.08
053505600100	CRSSCA STREET CLEANING AGENCY	3,999,999.96	-
053505700100	CRSWSA WASTE TO WEALTH AGENCY	24,520,000.00	-
053505800100	CGIA CRS GEOGRAPHIC INFORMATION AGENCY	98,903,835.60	89,139,736.81
<b>053900000000</b>	<b>Ministry of Sports</b>	<b>533,449,393.16</b>	<b>195,527,036.88</b>
053900100100	MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY	136,962,743.16	19,341,882.88
053905100100	CSC CRS SPORTS COMMISSION	396,486,650.00	176,185,154.00
<b>055100000000</b>	<b>Ministry of Local Government</b>	<b>107,185,979.92</b>	<b>70,620,921.66</b>
055100100100	Ministry of Local Government	107,185,979.92	70,620,921.66
<b>056200000000</b>	<b>Chieftaincy Affairs Department</b>	<b>81,356,735.76</b>	<b>25,112,379.76</b>
056200100100	CAD Chieftaincy Affairs Department	81,356,735.76	25,112,379.76
<b>057700000000</b>	<b>MORT MINISTRY OF RURAL TRANSFORMATION</b>	<b>75,612,312.67</b>	<b>40,884,820.59</b>
057700100100	MORT MINISTRY OF RURAL TRANSFORMATION	33,917,718.72	5,118,893.04
057700200100	RUDA RURAL DEVELOPMENT AGENCY	41,694,593.95	35,765,927.55
<b>057800000000</b>	<b>MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE</b>	<b>22,346,655.96</b>	<b>18,746,655.96</b>
057800100100	MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	22,346,655.96	18,746,655.96
<b>057900000000</b>	<b>MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE</b>	<b>144,932,281.76</b>	<b>288,459,970.88</b>
057900100100	MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	131,132,281.76	271,059,970.88
057900200100	CRPC CHILD RIGHT PROTECTION COMMISSION	-	17,400,000.00
057900300100	CRSSC CRS SAFETY COMMISSION	13,800,000.00	-

**Cross River State Government 2021 Approved Budget - Overhead Expenditure by Administrative Classification**

Code	Administrative Unit	2020 SuppBudget	2021 Approved Budget
	<b>Total Overhead Expenditure</b>	<b>18,374,691,226.70</b>	<b>29,908,968,619.23</b>
<b>010000000000</b>	<b>Administration Sector</b>	<b>8,278,281,886.54</b>	<b>12,570,392,694.82</b>
<b>011100000000</b>	<b>Government House</b>	<b>5,403,032,713.80</b>	<b>9,314,414,899.68</b>
011100100200	HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	361,263,780.80	249,013,600.00
011100201400	BMED BUDGET MONITORING & EVALUATION DEPARTMENT	1,644,791,962.64	2,519,460,771.00
011100201500	SA LABOR AND PRODUCTIVITY	4,538,360.04	-
011100201600	SA CULTURE AND HERITAGE	3,599,999.76	3,600,000.00
011100202300	SA AGRIC VALUE CHAIN	-	3,000,000.00
011100203000	SA GOVERNOR'S OFFICE/EVENT MGT	5,317,000.20	7,300,000.00
011100500100	MINISTRY OF SUSTAINABLE DEVELOPMENT GOALS	12,657,394.44	5,439,974.00
011101000100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	10,427,340.36	3,600,000.00
011100100800	CRSAM CROSS RIVER STATE ASSET MANAGEMENT	2,000,000.00	-
011100100900	CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	47,434,165.08	-
011100600300	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	11,019,910.08	6,000,000.04
011105200100	CRSSO CRS SERVICOM Office	677,199.00	-
011110500100	COS CHIEF OF STAFF	3,173,094,800.24	6,499,999,999.64
011113200100	IGADA INTERGOVERNMENTAL AFFAIRS DEPARTMENT, ABUJA	48,543,800.04	-

011118400100	CRM CONFLICT RESOLUTION & MANAGEMENT OFFICE	12,599,000.88	-
011118500100	SSTA SENIOR SPECIAL ADVISER - TREASURY & AUDIT	4,999,999.92	-
011118600100	LAG LEGAL ADVISER TO THE GOVERNOR	3,600,000.12	-
011118800100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	14,399,999.88	-
011108900100	IPAD INTER PARTY AFFAIRS DEPARTMENT	20,000,000.04	-
011109200100	NORTH, CENTRAL & SOUTH DEVELOPMENT COMMISSION	4,108,578.00	6,000,000.00
011109400100	COMMUNITY DEVELOPMENT AND ENT. FUNDING	-	3,000,555.00
011111200100	CRS FIRE SERVICE	14,089,561.12	6,000,000.00
011111300100	MCSA MIGRATION CONTROL SERVICES AGENCY	-	2,000,000.00
011111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	3,869,861.16	-
<b>011900000000</b>	<b>MOFA Ministry of Foreign Affairs</b>	<b>12,000,000.00</b>	<b>-</b>
011900100100	MOFA Ministry of Foreign Affairs	12,000,000.00	-
<b>016100000000</b>	<b>SSG OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT</b>	<b>130,000,000.48</b>	<b>100,900,000.00</b>
016100100100	Office of the Secretary to the State Government	130,000,000.48	94,900,000.00
016103700100	State Muslims Pilgrims Welfare Board	-	6,000,000.00
<b>011200000000</b>	<b>CRSHOA CRS HOUSE OF ASSEMBLY</b>	<b>2,434,929,912.10</b>	<b>2,917,320,419.58</b>
011200100100	State House of Assembly	2,434,929,912.10	2,886,745,419.58
011200400100	State House of Assembly Commission	-	30,575,000.00
<b>012300000000</b>	<b>Ministry of Information</b>	<b>4,925,648.00</b>	<b>81,697,008.08</b>
012300100100	Ministry of Information	-	6,000,000.00
012300300100	CRSBCC CRSBC CALABAR	-	60,000,019.42
012300500100	CRSBCI CRSBC IKOM	-	11,999,999.88
012301000100	MDI MANAGEMENT DEVELOPMENT INSTITUTE	4,925,648.00	3,696,988.78
<b>012500000000</b>	<b>Office of the Head of State Civil Service</b>	<b>128,166,139.92</b>	<b>70,684,500.00</b>
012500100100	Office of the Head of State Civil Service	128,166,139.92	70,684,500.00
<b>014000000000</b>	<b>Office of the State Auditor General</b>	<b>56,220,765.00</b>	<b>24,000,000.00</b>
014000100100	Office of the State Auditor General	56,220,765.00	24,000,000.00
<b>014100000000</b>	<b>Office of the Auditor General for Local Government</b>	<b>10,960,500.24</b>	<b>19,207,000.00</b>
014100100100	Office of the Auditor General for Local Government	10,960,500.24	19,207,000.00
<b>014700000000</b>	<b>Civil Service Commission (CSC)</b>	<b>44,999,999.76</b>	<b>-</b>
014700100100	Civil Service Commission	44,999,999.76	-
<b>014900000000</b>	<b>Local Government Service Commission</b>	<b>7,882,338.96</b>	<b>13,729,999.56</b>
014900100100	Local Government Service Commission	7,882,338.96	13,729,999.56
<b>014800000000</b>	<b>State Independent Electoral Commission</b>	<b>6,825,000.36</b>	<b>-</b>
014800100100	State Independent Electoral Commission	6,825,000.36	-
<b>016700000000</b>	<b>MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS</b>	<b>14,338,867.92</b>	<b>14,338,867.92</b>
016700100100	MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	14,338,867.92	14,338,867.92
<b>018100000000</b>	<b>MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL</b>	<b>12,000,000.00</b>	<b>8,100,000.00</b>
018100100100	MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL	12,000,000.00	8,100,000.00
<b>018200000000</b>	<b>MOTD MINISTRY OF TRAINING AND DOCTRINE</b>	<b>12,000,000.00</b>	<b>6,000,000.00</b>
018200100100	MOTD MINISTRY OF TRAINING AND DOCTRINE	12,000,000.00	6,000,000.00
<b>020000000000</b>	<b>Economic Sector</b>	<b>2,332,377,117.74</b>	<b>14,642,596,421.10</b>
<b>021500000000</b>	<b>Ministry of Agriculture</b>	<b>32,472,350.84</b>	<b>21,953,000.20</b>
021500100100	MINISTRY OF AGRICULTURE	12,000,000.00	6,000,000.00
021510900100	CRSFC CRS FORESTRY COMMISSION	3,799,999.76	3,400,000.00
021510900200	CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	3,200,000.04	3,200,000.04
021511100100	DOCD DEPARTMENT OF COCOA DEVELOPMENT	-	3,353,000.16

021511200100	COPDC CRS OIL PALM DEVELOPMENT COMMISSION	3,500,000.00	-
021511500100	CLCMB CROSS RIVER STATE LIVESTOCK COMPANY MANAGEMENT BOARD	7,172,351.04	-
021511600100	CRSLP CROSS RIVER STATE LIVESTOCK PROJECT	2,800,000.00	-
021511700100	027000100500 CRS FOOD BANK COMMISSION	-	6,000,000.00
<b>022000000000</b>	<b>Ministry of Finance</b>	<b>1,623,109,300.72</b>	<b>14,343,331,064.76</b>
022000100100	MOF MINISTRY OF FINANCE	419,939,699.84	425,740,025.00
022000100200	MOFI MINISTRY OF FINANCE INCORPORATED	5,306,200.12	5,306,200.12
022000200100	DMD DEBT MANAGEMENT DEPARTMENT	3,123,999.84	10,000,000,000.00
022000700100	OAG OFFICE OF THE ACCOUNTANT GENERAL	596,015,270.76	3,224,800,540.00
022000800100	IRS INTERNAL REVENUE SERVICE	585,071,330.44	634,484,300.00
022001200100	CRPC CRS PRIVATIZATION COUNCIL	2,999,999.64	2,999,999.64
022001300100	CEFIC CRS ECONOMIC AND FINANCIAL INTELLIGENCE COMMISSION	7,052,800.08	-
022001400100	ANTI-TAX AGENCY	-	50,000,000.00
022001500100	MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	3,600,000.00	-
<b>022200000000</b>	<b>MOC MINISTRY OF COMMERCE</b>	<b>37,775,850.20</b>	<b>19,263,350.00</b>
022200100100	MOC MINISTRY OF COMMERCE	14,567,000.00	6,000,000.00
022200500100	CPC CRS CONSUMER PROTECTION DEPARTMENT	1,000,000.08	-
022200600100	MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	3,543,349.92	3,663,350.00
022200100300	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	6,665,500.20	6,000,000.00
022200100400	IPD INVESTMENT PROMOTION DEPARTMENT	12,000,000.00	3,600,000.00
<b>022700000000</b>	<b>MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT</b>	<b>-</b>	<b>-</b>
022700100100	MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	-	-
<b>022800000000</b>	<b>MOCT MINISTRY OF COMMUNICATION TECHNOLOGY</b>	<b>15,222,000.36</b>	<b>-</b>
022800100100	MOCT MINISTRY OF COMMUNICATION TECHNOLOGY	15,222,000.36	-
<b>022900000000</b>	<b>Ministry of Transport</b>	<b>33,051,140.08</b>	<b>6,000,000.00</b>
022900100100	MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES	16,019,284.00	6,000,000.00
022900200100	CTRR Commercial. Transport Regulatory./Regulatory Agency	5,391,855.96	-
022900300100	CIWA CRS Inland Waterways Agency	1,640,000.16	-
022900400100	Port Authority	9,999,999.96	-
<b>023100000000</b>	<b>Ministry of Power</b>	<b>45,494,996.70</b>	<b>10,169,208.00</b>
023100100100	MOP MINISTRY OF POWER	18,850,000.22	10,169,208.00
023100200100	SEP SOLAR ENERGY PROJECT	7,000,000.00	-
023100300100	SEA STATE ELECTRIFICATION AGENCY	19,644,996.48	-
<b>023400000000</b>	<b>Ministry of Works</b>	<b>31,307,599.96</b>	<b>12,114,999.96</b>
023400100100	MOW MINISTRY OF WORKS	18,609,999.96	12,114,999.96
023400400100	CRRMA ROAD MAINTENANCE AGENCY	12,697,600.00	-
<b>023600000000</b>	<b>Ministry of Culture and Tourism</b>	<b>30,677,976.00</b>	<b>25,400,000.00</b>
023600200100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	4,000,000.08	-
023600200200	CRSTB CRS TOURISM BUREAU	24,000,000.24	-
023600300100	OMR OBUDU MOUNTAIN RESORT	-	24,000,000.00
023600400100	CRSCC CRS CARNIVAL COMMISSION	2,677,975.68	1,400,000.00
<b>023800000000</b>	<b>State Planning Commission</b>	<b>33,564,256.56</b>	<b>487,320.00</b>
023800200100	EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	20,051,577.12	-
023800400100	CRSBOS CRS BUREAU OF STATISTICS	13,512,679.44	487,320.00
<b>025200000000</b>	<b>MOWR Ministry of Water Resources</b>	<b>21,334,259.52</b>	<b>153,334,260.58</b>
025200100100	MOWR Ministry of Water Resources	-	12,000,000.58
025210200100	CRSWB CRS WATER BOARD	-	120,000,000.00

025210300100	RUWASTA RUWASTA	21,334,259.52	21,334,260.00
<b>025300000000</b>	<b>MOSH MINISTRY OF SOCIAL HOUSING</b>	<b>21,331,989.60</b>	<b>-</b>
025300100100	MOSH MINISTRY OF SOCIAL HOUSING	21,331,989.60	-
<b>026000000000</b>	<b>Ministry of Lands</b>	<b>40,000,000.44</b>	<b>10,312,411.00</b>
026000100100	Ministry of Lands	-	4,312,411.00
026000300100	OSG OFFICE OF THE SURVEYOR-GENERAL	40,000,000.44	6,000,000.00
<b>026600000000</b>	<b>MOUB MINISTRY OF URBANIZATION AND BEAUTIFICATION</b>	<b>21,600,000.00</b>	<b>-</b>
026600100100	MOUB MINISTRY OF URBANIZATION AND BEAUTIFICATION	12,000,000.00	-
026600300100	CURA CRS Urban Renewal Agency	9,600,000.00	-
<b>026700000000</b>	<b>MNCD MINISTRY OF NEW CITIES DEVELOPMENT</b>	<b>13,230,000.12</b>	<b>-</b>
026700100100	MNCD MINISTRY OF NEW CITIES DEVELOPMENT	13,230,000.12	-
<b>026800000000</b>	<b>MOINF MINISTRY OF INFRASTRUCTURE</b>	<b>6,000,000.12</b>	<b>6,530,806.00</b>
026800200100	CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	-	6,530,806.00
026800300100	IRA INFRASTRUCTURE AND REGULATORY AGENCY	3,000,000.12	-
026800400100	CRSSNL CROSS RIVER STATE SMARTCITY NETWORKS LIMITED	3,000,000.00	-
<b>026900000000</b>	<b>MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT</b>	<b>22,350,000.84</b>	<b>-</b>
026900100100	MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT	12,000,000.12	-
026900200100	DMR DEPARTMENT OF MINERAL RESOURCES	6,000,000.72	-
026900400100	CRS QUARRY REGULATION AND ENVIRONMENTAL BOARD	4,350,000.00	-
<b>027200000000</b>	<b>MOIN MINISTRY OF INDUSTRY</b>	<b>261,455,396.40</b>	<b>15,800,000.60</b>
027200100100	MOIN MINISTRY OF INDUSTRY	244,825,196.64	12,000,000.44
027200200100	CIDC CRS INDUSTRIAL DEVELOPMENT COUNCIL	4,500,000.00	-
027200300100	CRSTF CROSS RIVER STATE TANK FARM	12,130,199.76	3,800,000.16
<b>027300000000</b>	<b>MPR MINISTRY OF PETROLEUM RESOURCES</b>	<b>11,999,999.76</b>	<b>6,000,000.00</b>
027300100100	MPR MINISTRY OF PETROLEUM RESOURCES	11,999,999.76	6,000,000.00
<b>027400000000</b>	<b>MGD MINISTRY OF GAS DEVELOPMENT</b>	<b>11,799,999.64</b>	<b>5,900,000.00</b>
027400100100	MGD MINISTRY OF GAS DEVELOPMENT	11,799,999.64	5,900,000.00
<b>027500000000</b>	<b>MOAV MINISTRY OF AVIATION</b>	<b>6,599,999.88</b>	<b>6,000,000.00</b>
027500100100	MOAV MINISTRY OF AVIATION	6,599,999.88	6,000,000.00
<b>027600000000</b>	<b>MORAI MINISTRY OF ROBOTICS AND ARTIFICIAL INTELLIGENCE</b>	<b>12,000,000.00</b>	<b>-</b>
027600100100	MORAI MINISTRY OF ROBOTICS AND ARTIFICIAL INTELLIGENCE	12,000,000.00	-
<b>030000000000</b>	<b>Law and Justice Sector</b>	<b>433,068,119.56</b>	<b>376,897,101.00</b>
<b>031800000000</b>	<b>CRS JUDICIARY</b>	<b>298,162,393.75</b>	<b>301,662,626.04</b>
031800100100	CRS JUDICIARY	281,962,457.23	288,462,730.00
031801100100	JSC JUDICIARY SERVICE COMMISSION	13,199,936.52	10,199,896.04
031802100100	CRSLRC CRS LAW REFORM COMMISSION	3,000,000.00	3,000,000.00
<b>032600000000</b>	<b>Ministry of Justice</b>	<b>134,905,725.81</b>	<b>75,234,474.96</b>
032600100100	MOJ MINISTRY OF JUSTICE	61,763,998.61	12,292,000.00
032600200200	CCA CUSTOMARY COURT OF APPEAL	52,950,588.16	52,950,588.04
032600200400	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	20,191,139.04	9,991,886.92
<b>040000000000</b>	<b>REGIONAL SECTOR</b>	<b>10,005,769.24</b>	<b>5,000,000.00</b>
<b>041800000000</b>	<b>URBAN DEVELOPMENT AUTHORITY</b>	<b>10,005,769.24</b>	<b>5,000,000.00</b>
041800100100	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	2,000,000.04	2,000,000.00
041800300100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	2,399,400.04	-
041800400100	UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	2,606,369.16	-
041801000100	YUDA YALA URBAN DEVELOPMENT AUTHORITY	-	3,000,000.00
041801100100	GCCDA GREATER CALABAR CAPITAL CITY DEVELOPMENT AUTHORITY	3,000,000.00	-

<b>05000000000</b>	<b>Social Sector</b>	<b>7,320,958,333.62</b>	<b>2,314,082,402.31</b>
<b>05130000000</b>	<b>Ministry of Youth Development</b>	<b>2,656,199.96</b>	<b>137,410,825.00</b>
051300100100	Ministry of Youth Development	2,656,199.96	137,410,825.00
<b>05140000000</b>	<b>Ministry of Women Affairs</b>	<b>4,332,615.96</b>	<b>-</b>
051400100100	Ministry of Women Affairs	4,332,615.96	-
<b>05170000000</b>	<b>Ministry of Education</b>	<b>1,136,102,317.90</b>	<b>1,113,444,724.08</b>
051700100100	MINISTRY OF EDUCATION	10,582,189.60	10,602,187.96
051700300100	SUBEB CRS UNIVERSAL BASIC EDU. BOARD	177,638,400.28	177,638,400.00
051701000100	AANE AGENCY FOR ADULT & NON-FORMAL EDU.	1,199,999.96	-
051701900100	COE COLLEGE OF EDUCATION	111,139,639.22	103,013,849.00
051702100100	CRUTECH CRS UNIVERSITY OF TECHNOLOGY	749,650,923.04	736,328,301.32
051702200100	CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	23,358,535.88	25,250,035.88
051702600100	SEB SECONDARY EDUCATION BOARD	53,927,758.56	53,927,758.56
051705500100	STEB STATE TECHNICAL EDUCATION BOARD	3,867,171.24	6,684,191.36
051705502100	CPSRB CRS PRIVATE SCHOOLS REGULATORY BOARD	4,737,700.12	-
051705600100	CRSSB CRS SCHOLARSHIP BOARD	-	-
<b>05210000000</b>	<b>Ministry of Health</b>	<b>4,282,235,918.64</b>	<b>633,437,468.32</b>
052100100100	MINISTRY OF HEALTH	11,999,998.72	13,499,998.72
052100300100	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	5,385,000.00	-
052102700100	GHC GENERAL HOSPITAL, CALABAR	3,619,713,105.88	99,640,000.00
052102700200	GHA GENERAL HOSPITAL, AKAMKPA	4,127,464.00	4,127,464.00
052102700300	GHU GENERAL HOSPITAL, UGEP	1,419,446.00	1,160,000.00
052102700400	GHBRA GENERAL HOSPITAL, OBUBRA	1,684,639.92	950,000.00
052102700500	GHGGJ GENERAL HOSPITAL, OGOJA	9,833,277.12	-
052102700600	GHCKK General Hospital Okpoma	169,520.40	451,627.00
052102700700	GHBNS GENERAL HOSPITAL, OBANLIKU	20,401,450.92	10,500,000.00
052102700800	SJHIEA ST. JOSEPH HOSPITAL, IKOT ENE AKPABUYO	5,575,408.88	5,833,071.04
052102700900	CHO COTTAGE HOSPITAL, OBAN	184,211.64	509,760.00
052102701000	CHAC COTTAGE HOSPITAL, AKPET CENTRAL	3,631,932.56	3,631,932.56
052102701100	EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	5,003,127.24	-
052102701200	LHY LUTHERAN HOSPITAL, YAHE	9,358,758.00	-
052102701300	EDP ESSENTIAL DRUGS PROGRAMME	790,806.00	-
052102701400	RMCO Ranch Medical Centre Obudu	1,419,267.36	1,206,165.24
052102800100	GDCC GOVERNMENT DENTAL CENTRE, CALABAR	4,131,020.32	3,000,000.00
052102800200	DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	5,720,140.92	5,719,143.28
052102800300	ECPC EYE CARE PROGRAMME, CALABAR	7,092,839.00	4,601,000.00
052102800400	ECPO EYE CARE PROGRAMME, OGOJA	8,618,283.20	3,000,000.00
052102800500	ECPOB CRS Eye Care Programme, Obanliku	1,986,120.04	4,000,000.00
052110400100	SNC SCHOOL OF NURSING, CALABAR	8,794,032.00	3,000,000.00
052110400200	SNI SCHOOL OF NURSING, ITIGIDI	4,538,559.00	25,000,000.00
052110400300	CSNO CENTRAL SCHOOL OF NURSING, OGOJA	6,739,999.92	5,899,999.80
052110600100	CHT COLLEGE OF HEALTH TECHNOLOGY	497,268,211.20	428,707,304.68
052111500300	SMC SCHOOL OF MIDWIFERY, CALABAR	1,628,643.24	6,000,002.00
052111500400	SMMO Sch. of Midwifery/TBL Monaya Ogoja	5,999,991.12	3,000,000.00
052111500500	SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	7,360,664.04	-
052111500700	SHIS STATE HEALTH INSURANCE SCHEME	21,660,000.00	-
<b>05350000000</b>	<b>Ministry of Environment</b>	<b>462,525,839.72</b>	<b>327,576,030.08</b>

053500100100	MOENV MINISTRY OF ENVIRONMENT	12,000,000.72	9,936,030.00
053505300100	WMA WASTE MANAGEMENT AGENCY	324,000,000.04	259,640,000.08
053505400100	CDCA CRS DEVELOPMENT CONTROL AGENCY	19,030,000.08	8,000,000.00
053505500100	ECEB ENVIROMENTAL CARBON EMISSION BOARD	15,219,999.96	-
053505800100	CGIA CRS GEOGRAPHIC INFORMATION AGENCY	92,275,838.92	50,000,000.00
<b>053900000000</b>	<b>Ministry of Sports</b>	<b>541,275,339.00</b>	<b>13,209,183.00</b>
053900100100	MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY	12,000,000.00	6,000,000.00
053905100100	CSC CRS SPORTS COMMISSION	529,275,339.00	7,209,183.00
<b>055100000000</b>	<b>Ministry of Local Government</b>	<b>7,407,099.84</b>	<b>53,000,000.00</b>
055100100100	Ministry of Local Government	7,407,099.84	53,000,000.00
<b>056200000000</b>	<b>Chieftaincy Affairs Department</b>	<b>747,201,514.16</b>	<b>-</b>
056200100100	CAD Chieftaincy Affairs Department	5,173,514.16	-
056200200100	CVD CRS VIGILANTE DEPARTMENT	742,028,000.00	-
<b>057700000000</b>	<b>MORT MINISTRY OF RURAL TRANSFORMATION</b>	<b>25,953,241.40</b>	<b>6,204,171.75</b>
057700100100	MORT MINISTRY OF RURAL TRANSFORMATION	14,953,241.40	-
057700200100	RUDA RURAL DEVELOPMENT AGENCY	11,000,000.00	6,204,171.75
<b>057800000000</b>	<b>MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE</b>	<b>5,538,000.84</b>	<b>-</b>
057800100100	MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	5,538,000.84	-
<b>057900000000</b>	<b>MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE</b>	<b>105,730,246.20</b>	<b>29,800,000.08</b>
057900100100	MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	100,730,246.16	25,000,000.08
057900200100	CRPC CHILD RIGHT PROTECTION COMMISSION	-	4,800,000.00
057900300100	CRSSC CRS SAFETY COMMISSION	5,000,000.04	-

**Cross River State Government 2021 Approved Budget - Capital Expenditure by Administrative Classification**

Code	Administrative Unit	2020 SuppBudget	2021 Approved Budget
	<b>Total Capital Expenditure</b>	<b>91,628,639,138.04</b>	<b>204,194,154,406.00</b>
<b>010000000000</b>	<b>Administration Sector</b>	<b>36,171,851,811.32</b>	<b>44,151,967,856.04</b>
<b>011100000000</b>	<b>Government House</b>	<b>33,808,768,411.16</b>	<b>36,153,915,835.04</b>
011100100200	HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	75,415,735.00	115,415,735.00
011100201300	SAT SPECIAL ADVISER TECHNICAL (COS)	118,500,000.00	218,500,000.00
011100201400	BMED BUDGET MONITORING & EVALUATION DEPARTMENT	30,287,921,977.96	8,305,000,000.00
011100201500	SA LABOR AND PRODUCTIVITY	24,000,000.04	26,000,000.00
011100201600	SA CULTURE AND HERITAGE	9,000,000.00	9,000,000.00
011100202300	SA AGRIC VALUE CHAIN	-	510,000,000.00
011100203000	SA GOVERNOR'S OFFICE/EVENT MGT	-	1,820,000,000.00
011100500100	MINISTRY OF SUSTAINABLE DEVELOPMENT GOALS	150,000,000.00	314,000,000.00
011101000100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	205,000,000.04	169,000,000.00
011100100900	CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	19,380,000.00	19,000,000.00
011100600300	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	263,000,000.00	175,500,000.00
011105200100	CRSSO CRS SERVICOM Office	2,000,000.00	-
011110500100	COS CHIEF OF STAFF	2,235,000,000.00	22,519,000,100.00
011118500100	SSTA SENIOR SPECIAL ADVISER - TREASURY & AUDIT	104,000,000.00	184,000,000.00
011118800100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	15,000,000.00	30,000,000.00
011109200100	NORTH, CENTRAL & SOUTH DEVELOPMENT COMMISSION	160,000,000.00	503,000,000.00
011109400100	COMMUNITY DEVELOPMENT AND ENT. FUNDING	-	476,000,000.00
011111100100	CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP	-	15,000,000.00

01111200100	CRS FIRE SERVICE	71,500,000.12	565,500,000.04
01111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	69,050,698.00	180,000,000.00
<b>01190000000</b>	<b>MOFA Ministry of Foreign Affairs</b>	<b>10,000,000.00</b>	<b>600,000,000.00</b>
011900100100	MOFA Ministry of Foreign Affairs	10,000,000.00	600,000,000.00
<b>01610000000</b>	<b>SSG OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT</b>	<b>90,400,000.12</b>	<b>160,400,000.00</b>
016100100100	Office of the Secretary to the State Government	90,400,000.12	160,400,000.00
<b>01120000000</b>	<b>CRSHOA CRS HOUSE OF ASSEMBLY</b>	<b>26,000,000.00</b>	<b>1,744,200,000.00</b>
011200100100	State House of Assembly	-	638,200,000.00
011200400100	State House of Assembly Commission	26,000,000.00	1,106,000,000.00
<b>01230000000</b>	<b>Ministry of Information</b>	<b>-</b>	<b>187,702,021.00</b>
012300500100	CRSBCI CRSBC IKOM	-	45,802,021.00
012300900100	CRNC CRS NEWSPAPER CORP. CALABAR	-	50,000,000.00
012301000100	MDI MANAGEMENT DEVELOPMENT INSTITUTE	-	91,900,000.00
<b>01250000000</b>	<b>Office of the Head of State Civil Service</b>	<b>48,500,000.00</b>	<b>77,500,000.00</b>
012500100100	Office of the Head of State Civil Service	48,500,000.00	77,500,000.00
<b>01400000000</b>	<b>Office of the State Auditor General</b>	<b>50,000,000.00</b>	<b>81,800,000.00</b>
014000100100	Office of the State Auditor General	50,000,000.00	81,800,000.00
<b>01410000000</b>	<b>Office of the Auditor General for Local Government</b>	<b>35,000,000.00</b>	<b>127,000,000.00</b>
014100100100	Office of the Auditor General for Local Government	35,000,000.00	127,000,000.00
<b>01470000000</b>	<b>Civil Service Commission (CSC)</b>	<b>33,500,000.12</b>	<b>33,500,000.00</b>
014700100100	Civil Service Commission	33,500,000.12	33,500,000.00
<b>01490000000</b>	<b>Local Government Service Commission</b>	<b>608,000,000.00</b>	<b>655,450,000.00</b>
014900100100	Local Government Service Commission	608,000,000.00	655,450,000.00
<b>01480000000</b>	<b>State Independent Electoral Commission</b>	<b>460,683,399.96</b>	<b>100,000,000.00</b>
014800100100	State Independent Electoral Commission	460,683,399.96	100,000,000.00
<b>01670000000</b>	<b>MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS</b>	<b>906,999,999.96</b>	<b>4,185,000,000.00</b>
016700100100	MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	906,999,999.96	4,185,000,000.00
<b>01810000000</b>	<b>MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL</b>	<b>29,000,000.00</b>	<b>32,000,000.00</b>
018100100100	MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL	29,000,000.00	32,000,000.00
<b>01820000000</b>	<b>MOTD MINISTRY OF TRAINING AND DOCTRINE</b>	<b>65,000,000.00</b>	<b>13,500,000.00</b>
018200100100	MOTD MINISTRY OF TRAINING AND DOCTRINE	65,000,000.00	13,500,000.00
<b>02000000000</b>	<b>Economic Sector</b>	<b>37,454,856,954.84</b>	<b>91,654,572,399.96</b>
<b>02150000000</b>	<b>Ministry of Agriculture</b>	<b>5,161,454,244.04</b>	<b>11,927,775,700.96</b>
021500100100	MINISTRY OF AGRICULTURE	4,930,454,244.04	10,121,775,700.96
021510900100	CRSFC CRS FORESTRY COMMISSION	21,000,000.00	6,000,000.00
021510900200	CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	60,000,000.00	60,000,000.00
021511200100	COPDC CRS OIL PALM DEVELOPMENT COMMISSION	150,000,000.00	230,000,000.00
021511700100	027000100500 CRS FOOD BANK COMMISSION	-	1,510,000,000.00
<b>02200000000</b>	<b>Ministry of Finance</b>	<b>867,000,505.04</b>	<b>2,219,992,131.00</b>
022000100100	MOF MINISTRY OF FINANCE	585,000,000.04	1,055,992,131.00
022000200100	DMD DEBT MANAGEMENT DEPARTMENT	2,950,000.00	3,500,000.00
022000700100	OAG OFFICE OF THE ACCOUNTANT GENERAL	11,000,000.00	86,500,000.00
022000800100	IRS INTERNAL REVENUE SERVICE	228,050,505.00	325,000,000.00
022001200100	CRPC CRS PRIVATIZATION COUNCIL	-	386,000,000.00
022001300100	CEFIC CRS ECONOMIC AND FINANCIAL INTELLIGENCE COMMISSION	40,000,000.00	40,000,000.00
022001400100	ANTI-TAX AGENCY	-	59,000,000.00
022001500100	MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	-	264,000,000.00

<b>02220000000</b>	<b>MOC MINISTRY OF COMMERCE</b>	<b>830,000,000.04</b>	<b>3,051,000,000.00</b>
022200100100	MOC MINISTRY OF COMMERCE	370,000,000.00	1,961,000,000.00
022200600100	MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	100,000,000.00	906,000,000.00
022200100300	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	20,000,000.00	62,000,000.00
022200100400	IPD INVESTMENT PROMOTION DEPARTMENT	340,000,000.04	122,000,000.00
<b>02270000000</b>	<b>MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT</b>	<b>265,000,000.00</b>	<b>205,000,000.00</b>
022700100100	MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	265,000,000.00	205,000,000.00
<b>02280000000</b>	<b>MOCT MINISTRY OF COMMUNICATION TECHNOLOGY</b>	<b>47,000,000.00</b>	<b>30,000,000.00</b>
022800100100	MOCT MINISTRY OF COMMUNICATION TECHNOLOGY	47,000,000.00	30,000,000.00
<b>02290000000</b>	<b>Ministry of Transport</b>	<b>460,000,000.00</b>	<b>2,078,662,500.00</b>
022900100100	MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES	460,000,000.00	1,938,662,500.00
022900500100	DMVA Directorate of Motor Vehicle Administration	-	100,000,000.00
022900600100	TRAMA Traffic Regulatory and Management Agency	-	40,000,000.00
<b>02310000000</b>	<b>Ministry of Power</b>	<b>13,055,574,737.00</b>	<b>5,350,347,769.00</b>
023100100100	MOP MINISTRY OF POWER	12,832,000,000.00	4,067,895,527.00
023100200100	SEP SOLAR ENERGY PROJECT	100,000,000.00	200,000,000.00
023100300100	SEA STATE ELECTRIFICATION AGENCY	123,574,737.00	1,082,452,242.00
<b>02340000000</b>	<b>Ministry of Works</b>	<b>5,099,218,000.48</b>	<b>16,378,518,000.00</b>
023400100100	MOW MINISTRY OF WORKS	4,364,218,000.44	15,723,518,000.00
023400400100	CRRMA ROAD MAINTENANCE AGENCY	735,000,000.04	655,000,000.00
<b>02360000000</b>	<b>Ministry of Culture and Tourism</b>	<b>1,058,000,000.00</b>	<b>1,508,200,000.00</b>
023600400100	CRSCC CRS CARNIVAL COMMISSION	1,058,000,000.00	1,508,200,000.00
<b>02380000000</b>	<b>State Planning Commission</b>	<b>34,000,000.00</b>	<b>34,000,000.00</b>
023800200100	EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	34,000,000.00	34,000,000.00
<b>02520000000</b>	<b>MOWR Ministry of Water Resources</b>	<b>104,800,000.00</b>	<b>2,097,800,000.00</b>
025200100100	MOWR Ministry of Water Resources	-	330,800,000.00
025210200100	CRSWB CRS WATER BOARD	-	1,363,000,000.00
025210300100	RUWASTA RUWASTA	104,800,000.00	404,000,000.00
<b>02530000000</b>	<b>MOSH MINISTRY OF SOCIAL HOUSING</b>	<b>450,900,000.08</b>	<b>3,327,900,000.00</b>
025300100100	MOSH MINISTRY OF SOCIAL HOUSING	450,900,000.08	3,327,900,000.00
<b>02600000000</b>	<b>Ministry of Lands</b>	<b>1,104,000,000.00</b>	<b>1,338,980,793.00</b>
026000100100	Ministry of Lands	1,085,000,000.00	1,290,480,793.00
026000300100	OSG OFFICE OF THE SURVEYOR-GENERAL	19,000,000.00	48,500,000.00
<b>02660000000</b>	<b>MOUB MINISTRY OF URBANIZATION AND BEAUTIFICATION</b>	<b>470,000,000.00</b>	<b>1,230,000,000.00</b>
026600100100	MOUB MINISTRY OF URBANIZATION AND BEAUTIFICATION	170,000,000.00	630,000,000.00
026600300100	CURA CRS Urban Renewal Agency	300,000,000.00	600,000,000.00
<b>02670000000</b>	<b>MNCD MINISTRY OF NEW CITIES DEVELOPMENT</b>	<b>350,000,000.00</b>	<b>2,302,000,000.00</b>
026700100100	MNCD MINISTRY OF NEW CITIES DEVELOPMENT	350,000,000.00	2,302,000,000.00
<b>02680000000</b>	<b>MOINF MINISTRY OF INFRASTRUCTURE</b>	<b>990,000,000.00</b>	<b>9,525,000,000.00</b>
026800100100	MOINF MINISTRY OF INFRASTRUCTURE	800,000,000.00	7,700,000,000.00
026800200100	CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	160,000,000.00	1,800,000,000.00
026800300100	IRA INFRASTRUCTURE AND REGULATORY AGENCY	30,000,000.00	25,000,000.00
<b>02690000000</b>	<b>MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT</b>	<b>180,000,000.00</b>	<b>288,000,000.00</b>
026900100100	MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT	180,000,000.00	288,000,000.00
<b>02720000000</b>	<b>MOIN MINISTRY OF INDUSTRY</b>	<b>940,000,000.00</b>	<b>8,906,895,506.00</b>
027200100100	MOIN MINISTRY OF INDUSTRY	940,000,000.00	8,906,895,506.00
<b>02730000000</b>	<b>MPR MINISTRY OF PETROLEUM RESOURCES</b>	<b>42,000,000.00</b>	<b>510,500,000.00</b>

027300100100	MPR MINISTRY OF PETROLEUM RESOURCES	42,000,000.00	510,500,000.00
<b>027400000000</b>	<b>MGD MINISTRY OF GAS DEVELOPMENT</b>	<b>40,000,000.00</b>	<b>544,000,000.00</b>
027400100100	MGD MINISTRY OF GAS DEVELOPMENT	40,000,000.00	544,000,000.00
<b>027500000000</b>	<b>MOAV MINISTRY OF AVIATION</b>	<b>5,845,909,468.16</b>	<b>18,495,000,000.00</b>
027500100100	MOAV MINISTRY OF AVIATION	5,845,909,468.16	18,495,000,000.00
<b>027600000000</b>	<b>MORAI MINISTRY OF ROBOTICS AND ARTIFICIAL INTELLIGENCE</b>	<b>60,000,000.00</b>	<b>305,000,000.00</b>
027600100100	MORAI MINISTRY OF ROBOTICS AND ARTIFICIAL INTELLIGENCE	60,000,000.00	305,000,000.00
<b>030000000000</b>	<b>Law and Justice Sector</b>	<b>300,912,830.04</b>	<b>829,232,630.00</b>
<b>031800000000</b>	<b>CRS JUDICIARY</b>	<b>194,912,830.00</b>	<b>674,382,630.00</b>
031800100100	CRS JUDICIARY	166,662,830.00	260,776,630.00
031801100100	JSC JUDICIARY SERVICE COMMISSION	28,250,000.00	396,306,000.00
031802100100	CRSLRC CRS LAW REFORM COMMISSION	-	17,300,000.00
<b>032600000000</b>	<b>Ministry of Justice</b>	<b>106,000,000.04</b>	<b>154,850,000.00</b>
032600100100	MOJ MINISTRY OF JUSTICE	14,000,000.04	103,200,000.00
032600200400	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	92,000,000.00	51,650,000.00
<b>040000000000</b>	<b>REGIONAL SECTOR</b>	<b>17,500,000.00</b>	<b>24,700,000.00</b>
<b>041800000000</b>	<b>URBAN DEVELOPMENT AUTHORITY</b>	<b>17,500,000.00</b>	<b>24,700,000.00</b>
041800200100	KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	7,000,000.00	7,000,000.00
041800300100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	5,000,000.00	5,000,000.00
041800400100	UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	5,500,000.00	4,900,000.00
041801000100	YUDA YALA URBAN DEVELOPMENT AUTHORITY	-	7,800,000.00
<b>050000000000</b>	<b>Social Sector</b>	<b>17,683,517,541.84</b>	<b>67,533,681,520.00</b>
<b>051300000000</b>	<b>Ministry of Youth Development</b>	<b>340,000,000.00</b>	<b>1,212,800,000.00</b>
051300100100	Ministry of Youth Development	340,000,000.00	1,212,800,000.00
<b>051400000000</b>	<b>Ministry of Women Affairs</b>	<b>277,000,000.00</b>	<b>1,040,000,000.00</b>
051400100100	Ministry of Women Affairs	277,000,000.00	1,040,000,000.00
<b>051700000000</b>	<b>Ministry of Education</b>	<b>3,410,999,999.96</b>	<b>8,831,439,394.00</b>
051700100100	MINISTRY OF EDUCATION	2,315,999,999.96	1,979,000,000.00
051700300100	SUBEB CRS UNIVERSAL BASIC EDU. BOARD	135,000,000.00	1,401,900,000.00
051700800100	CRLB CRS LIBRARY BOARD	30,000,000.00	50,000,000.00
051701900100	COE COLLEGE OF EDUCATION	261,000,000.00	2,236,576,394.00
051702100100	CRUTECH CRS UNIVERSITY OF TECHNOLOGY	164,000,000.00	1,796,463,000.00
051702200100	CRSINT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	265,000,000.00	895,500,000.00
051702600100	SEB SECONDARY EDUCATION BOARD	30,000,000.00	40,000,000.00
051705500100	STEB STATE TECHNICAL EDUCATION BOARD	20,000,000.00	82,000,000.00
051705600100	CRSSB CRS SCHOLARSHIP BOARD	190,000,000.00	350,000,000.00
<b>052100000000</b>	<b>Ministry of Health</b>	<b>6,859,681,062.28</b>	<b>36,040,411,058.00</b>
052100100100	MINISTRY OF HEALTH	5,256,681,062.08	32,514,336,058.00
052100300100	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	384,000,000.00	1,373,000,000.00
052102700100	GHC GENERAL HOSPITAL, CALABAR	300,000,000.00	339,000,000.00
052102700200	GHA GENERAL HOSPITAL, AKAMKPA	-	57,100,000.00
052102700300	GHU GENERAL HOSPITAL, UGEP	-	18,900,000.00
052102700400	GHBRA GENERAL HOSPITAL, OBUBRA	-	9,300,000.00
052102700600	GHCKK General Hospital Okpoma	-	7,300,000.00
052102700700	GHBNS GENERAL HOSPITAL, OBANLIKU	-	17,000,000.00
052102701300	EDP ESSENTIAL DRUGS PROGRAMME	16,000,000.00	-
052102800100	GDCC GOVERNMENT DENTAL CENTRE, CALABAR	-	17,000,000.00

052102800200	DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	-	27,850,000.00
052102800300	ECPC EYE CARE PROGRAMME, CALABAR	10,000,000.00	35,000,000.00
052102800400	ECPO EYE CARE PROGRAMME, OGOJA	-	9,662,500.00
052102800500	ECPOB CRS Eye Care Programme, Obanliku	-	7,162,500.00
052110400100	SNC SCHOOL OF NURSING, CALABAR	60,000,000.00	26,000,000.00
052110400200	SNI SCHOOL OF NURSING, ITIGIDI	50,000,000.00	111,500,000.00
052110400300	CSNO CENTRAL SCHOOL OF NURSING, OGOJA	15,000,000.00	110,100,000.00
052110600100	CHT COLLEGE OF HEALTH TECHNOLOGY	174,000,000.00	410,200,000.00
052111500300	SMC SCHOOL OF MIDWIFERY, CALABAR	-	54,000,000.00
052111500400	SMMO Sch. of Midwifery/TBL Monaya Ogoja	74,000,000.00	116,000,000.00
052111500700	SHIS STATE HEALTH INSURANCE SCHEME	520,000,000.20	780,000,000.00
<b>053500000000</b>	<b>Ministry of Environment</b>	<b>4,073,449,999.56</b>	<b>6,441,190,358.00</b>
053500100100	MOENV MINISTRY OF ENVIRONMENT	405,000,000.00	1,317,000,000.00
053505300100	WMA WASTE MANAGEMENT AGENCY	3,543,099,999.56	4,500,000,000.00
053505400100	CDCA CRS DEVELOPMENT CONTROL AGENCY	10,350,000.00	37,769,250.00
053505500100	ECEB ENVIROMENTAL CARBON EMISSION BOARD	12,000,000.00	-
053505800100	CGIA CRS GEOGRAPHIC INFORMATION AGENCY	103,000,000.00	586,421,108.00
<b>053900000000</b>	<b>Ministry of Sports</b>	<b>232,000,000.04</b>	<b>677,000,000.00</b>
053900100100	MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY	30,000,000.04	391,000,000.00
053905100100	CSC CRS SPORTS COMMISSION	202,000,000.00	286,000,000.00
<b>055100000000</b>	<b>Ministry of Local Government</b>	<b>67,000,000.00</b>	<b>142,600,000.00</b>
055100100100	Ministry of Local Government	67,000,000.00	142,600,000.00
<b>056200000000</b>	<b>Chieftaincy Affairs Department</b>	<b>55,000,000.00</b>	<b>5,000,000.00</b>
056200100100	CAD Chieftaincy Affairs Department	55,000,000.00	5,000,000.00
<b>057700000000</b>	<b>MORT MINISTRY OF RURAL TRANSFORMATION</b>	<b>1,733,386,480.00</b>	<b>10,590,740,710.00</b>
057700100100	MORT MINISTRY OF RURAL TRANSFORMATION	964,000,000.00	7,634,354,230.00
057700200100	RUDA RURAL DEVELOPMENT AGENCY	769,386,480.00	2,956,386,480.00
<b>057800000000</b>	<b>MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE</b>	<b>120,000,000.00</b>	<b>90,000,000.00</b>
057800100100	MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	120,000,000.00	90,000,000.00
<b>057900000000</b>	<b>MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE</b>	<b>515,000,000.00</b>	<b>2,462,500,000.00</b>
057900100100	MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	515,000,000.00	2,386,000,000.00
057900200100	CRPC CHILD RIGHT PROTECTION COMSSION	-	76,500,000.00

**Cross River State Government 2021 Approved Budget - Expenditure by Economic Classification**

Code	Economic	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>148,504,854,968.00</b>	<b>281,990,980,230.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>38,501,524,603.26</b>	<b>47,887,857,204.77</b>
<b>2101</b>	<b>SALARY</b>	<b>29,721,281,728.60</b>	<b>41,287,804,601.75</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>29,721,281,728.60</b>	<b>41,287,804,601.75</b>
21010101	Salary	18,972,932,988.67	16,266,802,206.03
21010102	Over Time Payments	2,000,000.00	-
21010103	Consolidated Revenue Fund Charge- Salaries	10,699,631,061.13	25,005,402,395.72
21010105	Provision For Promotion	45,581,984.76	15,600,000.00
21010106	Provision For Salary Increment	1,135,694.04	-
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>8,109,438,874.66</b>	<b>6,596,052,603.02</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>8,093,479,125.86</b>	<b>6,580,918,354.22</b>

21020101	Non Regular Allowances	213,375,737.50	152,038,012.05
21020103	Leave Grant	1,731,352,103.39	1,601,726,992.45
21020104	Meal Subsidy	333,066,991.20	358,051,159.32
21020105	Rent Allowance	1,676,097,758.93	1,579,312,056.12
21020106	Transport	310,639,388.45	333,863,676.73
21020107	Utility	97,399,043.35	99,690,502.51
21020108	Domestic Servant	188,722,749.85	246,289,798.75
21020109	Entertainment	607,652,675.28	625,978,685.77
21020110	Journal	18,376,160.65	27,727,324.12
21020111	Vehicle Maintainance	23,744,998.36	62,614,163.28
21020112	Pa Allowance	18,402,068.88	18,931,182.76
21020113	Hard Allowance	5,609,523.00	42,000.00
21020115	Hazard Allowance	470,561,576.95	500,654,181.09
21020116	Field Allowance	895,409.88	11,656,194.76
21020117	Rural Allowance	3,322,459.88	9,566,183.78
21020118	Inducement Allowance	20,964,886.08	17,950,828.00
21020119	Uniform Allowance	26,228,315.96	40,513,386.55
21020120	Corpors' Allowance	3,174,189.48	2,880,000.00
21020121	Call Duty Allowance	45,257,357.56	64,818,621.12
21020122	Clinical Practice Allowance	1,964,127.00	-
21020123	Casual Staff Allowance	25,000,000.00	30,000,000.00
21020126	Earned Allowance	547,616,106.96	-
21020127	Furniture Allowance	21,839,000.00	21,839,000.00
21020128	Government House Staff Allowance (Ccs)	9,792,000.00	29,475,000.00
21020129	Headship Allowance	13,401,980.00	6,720,000.00
21020131	Way - In - Allowances	-	7,131,564.30
21020133	Teaching Rural Allowance	23,384,502.40	18,526,279.93
21020134	Teaching Allowance	2,858,006.71	690,434.76
21020135	Medical Allowance	29,985,974.88	33,893,844.00
21020136	Non Pay Roll Allowance	265,261,190.64	190,741,190.64
21020137	Non Clinical Allowance	52,875,591.48	90,075,593.62
21020139	Other Special Allowance	439,636.56	97,759.56
21020140	Outfit Allowance	10,201,219.08	18,768,723.00
21020141	Over Time Allowance	9,859,428.00	-
21020142	Peculia/Compua	949,396,538.16	230,139.12
21020143	Principal Officers Allowance	5,000,000.00	7,000,000.00
21020144	Research Allowance	1,557,358.80	21,485,229.26
21020146	Medical And Security	144,000.00	19,907,150.94
21020147	Shift Allowance	72,867,360.92	95,346,081.21
21020148	Burial Allowance	-	-
21020151	Shifting	30,708,713.76	36,817,763.01
21020152	Sfp	4,500,000.00	4,500,000.00
21020158	Car Allowance	674,137.00	674,137.00
21020160	Paramount Rulers	1,637,859.00	-
21020161	Legislative	15,807,452.04	18,481,294.00
21020162	Sitting Allowance	6,088,358.88	1,088,358.96
21020163	Security Allowance	95,091,351.60	117,200,910.89

21020164	Peculiar Allowance	-	-
21020166	Weigh_In Allowance	-	-
21020167	Hpn Allowance	10,720,384.52	10,720,384.56
21020170	Payment Of Arrears	35,000,000.00	-
21020171	Wardrobe Allowance	16,234,890.96	28,741,759.22
21020172	Driver'S Allowance	2,500,000.08	2,500,000.08
21020173	Estimate Allowance	1,815,341.88	1,111,093.00
21020174	Vehicle Allowance	294,714.00	294,714.00
21020176	Furniture	11,055,000.00	11,055,000.00
21020187	Sanitation Expenses	21,563,505.92	-
21020188	Stipends to Resources Persons	1,500,000.00	1,500,000.00
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>15,959,748.80</b>	<b>15,134,248.80</b>
21020201	Nhis Contribution	825,500.00	-
21020208	Contribution to NGOS	15,134,248.80	15,134,248.80
<b>2103</b>	<b>SOCIAL BENEFITS</b>	<b>670,804,000.00</b>	<b>4,000,000.00</b>
<b>210301</b>	<b>SOCIAL BENEFITS 1</b>	<b>670,804,000.00</b>	<b>4,000,000.00</b>
21030102	Pension	670,700,000.00	-
21030103	Death Benefits	100,000.00	-
21030105	Severance Gratuity	4,000.00	4,000,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>18,374,691,226.70</b>	<b>29,908,968,619.23</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>16,699,172,580.66</b>	<b>16,438,408,679.23</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>3,857,814,299.10</b>	<b>3,290,088,548.17</b>
22020101	Local Travel and Transport: Training	1,004,699,608.52	268,947,552.00
22020102	Local Travel and Transport: Others	1,344,230,586.60	884,880,828.17
22020103	International Travel and Transport: Training	9,999,999.96	5,263,266.00
22020104	International Travel and Transport: Others	1,500,000.00	332,094.00
22020105	Local Government Oversight Activities	150,000,000.00	500,000,000.00
22020106	Constituency Tour Visitation	326,923,444.06	426,919,208.00
22020107	Oversea Travel and Transport	1,020,460,659.96	1,203,745,600.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>217,226,222.75</b>	<b>148,701,034.29</b>
22020201	Electricity Charges	53,660,777.80	52,505,868.73
22020202	Telephone Charges	31,399,562.08	19,876,798.82
22020203	Internet Access Charges	30,164,598.28	23,534,598.24
22020204	Satellite Broadcasting Access Charges	400,000.08	-
22020205	Water Rates	12,233,269.80	6,538,573.80
22020206	Sewage Charges	16,502,660.12	9,332,660.00
22020210	Software Charges/ Licence Renewal	99,487.08	-
22020211	Other Utility	52,702,886.60	13,851,722.34
22020212	Mails, Courier, Diplomatic Mail	20,062,980.91	22,801,868.36
22020215	48 Dial Up Modems	-	258,944.00
<b>220203</b>	<b>MATERIALS AND SupplIES - GENERAL</b>	<b>1,051,665,101.12</b>	<b>966,941,901.04</b>
22020301	Office Stationeries and Consumables	66,777,647.04	68,742,421.92
22020302	Books	12,087,589.44	7,125,513.74
22020303	Newspapers	60,000.00	-
22020304	Magazines and Periodicals	11,119,099.72	7,597,720.00
22020305	Printing Of Non Security Documents	96,492,290.52	120,739,985.28
22020306	Printing Of Security Documents	11,764,572.88	9,359,440.04

22020307	Drugs/Laboratory/Medical Supplies	41,292,500.08	32,515,412.08
22020308	Field and Camping Materials Supplies	26,386,046.04	27,244,061.55
22020309	Uniforms and Other Clothing	101,624,325.12	46,121,490.00
22020310	Teaching Aids / Instruction Materials	97,073,703.04	100,236,853.12
22020311	Food Stuff / Catering Materials Supplies	1,496,552.04	-
22020314	Other Material and Supplies	116,436,583.02	135,534,663.88
22020315	Office Material and Supplies	338,526,802.40	284,955,187.39
22020316	Computer Materials And Supplies	91,326,323.78	93,162,891.52
22020317	Other Social Function	492,680.00	100,000.00
22020318	Printing Of Schools Record And Materials	4,080.00	4,080.00
22020319	Reagent And Dressing	36,204,306.04	33,502,180.52
22020320	Running Of Guest Houses	2,499,999.96	-
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,401,574,796.96</b>	<b>1,938,022,308.07</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	727,433,797.52	544,514,488.06
22020402	Maintenance Of Office Furniture	84,385,147.07	54,258,721.84
22020403	Maintenance Of Office Building / Residential Qtrs	26,010,240.12	9,394,144.00
22020404	Maintenance Of Office / It Equipments	28,616,781.76	33,363,595.48
22020405	Maintenance Of Plants/Generators	739,468,654.80	697,660,583.12
22020406	Other Maintenance Services	104,616,051.92	44,421,548.04
22020409	Maintenance Of Railway Equipment	20,353,999.92	19,000,000.00
22020411	Maintenance Of Communication Equipment	-	97,920.00
22020414	Maintenance Of Computer And It Equipments	56,077,813.43	57,821,371.20
22020415	Maintenance Of Office Equipments	129,936,881.62	76,106,476.06
22020417	Maintenance Of Office Building	74,368,160.96	64,380,110.27
22020418	Maintenance Of Residential Building	7,635,997.92	7,634,998.00
22020420	Maintenance -Others Infrastructure (diesel)	402,671,269.92	329,368,352.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,950,734,861.40</b>	<b>906,220,934.62</b>
22020501	Local Training	2,962,273,007.16	329,257,795.08
22020502	International Training	511,117,645.08	322,731,511.42
22020503	Research And Capacity Building	154,000,099.92	154,000,099.96
22020504	Research/Publication	19,605,600.00	17,975,000.00
22020505	Workshops, Conference And Seminar	271,890,813.44	60,244,667.76
22020506	Special Workshops And Seminar	2,894,350.44	939,350.40
22020507	HR Training and Development	25,813,345.32	18,572,510.00
22020508	Civil Service Week Celebration	3,140,000.04	2,500,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,265,261,700.73</b>	<b>4,833,198,415.56</b>
22020601	Security Services	189,006,139.04	180,033,396.04
22020604	Security Vote (Including Operations)	337,999,999.92	1,088,000,000.00
22020605	Cleaning and Fumigation Services	31,852,639.96	3,689,879.00
22020608	Joint State Public Service Negotiation Council	2,999,670.12	2,000,000.00
22020609	Board Expenses	2,120,000.04	734,400.00
22020610	State Committee On Export Promotion (Scep) Activities	999,999.96	1,000,000.00
22020611	Board Meeting	199,999.92	-
22020612	Community Service	2,500,000.00	-
22020613	Bdc Sitting At 3 Ones,3 Times A Years	2,321,075.64	2,321,075.64
22020614	Council Of Chief Expenses	35,034,025.92	45,442,778.92
22020615	Cross Aids	2,104,939.93	1,804,940.00

22020616	Improvement In Revenue Generation	200,519,999.88	222,220,000.00
22020625	Examination Expenses	38,210,834.52	41,647,416.00
22020626	Expenses On Accreditation Of College Programmes	94,795,500.24	94,695,729.40
22020627	Expenses On Visiting Lecturers	11,660,000.00	11,660,000.00
22020628	Guidance And Counselling	4,183,678.56	4,183,678.56
22020629	Hiv/Aids Activities	2,299,999.92	392,240.00
22020630	Hostel Expenses	16,971,000.00	16,225,000.00
22020632	Unicef Activities	-	516,000.00
22020633	Marketing Expenses	-	573,810.00
22020635	Other Service	64,831,853.64	45,686,197.72
22020636	Project Monitoring And Evaluation Committee	-	80,000.00
22020638	His Excelency Contingencies	522,740,000.04	1,500,000,000.00
22020639	Press And Public Relation/ Advertisement	199,638,074.80	176,885,875.48
22020640	Office Of Prosecution And Recovery Of State Asset	12,000,000.00	12,000,000.00
22020642	Chief Judge Contingencies	28,500,000.00	28,500,000.00
22020643	Diaspora Matters	6,666,699.96	6,666,700.00
22020644	Obudu Ranch Cable Car Logistics	39,999,999.96	40,000,000.00
22020645	Student Affairs	23,675,000.04	23,600,000.00
22020647	Men On Black Suits	20,000,000.04	20,000,000.00
22020649	Special Adviser Inter Party Relation	3,999,999.96	4,000,000.00
22020650	Mediation Committee At Intral Communal Clashes	6,270,405.96	-
22020651	Committee On Implementation On Government White Paper	2,136,944.04	-
22020652	Student Union Government	5,544,000.00	10,060,000.00
22020653	Ciwes Expences	3,279,999.96	4,660,000.00
22020665	General Administration Of Office Expenses	30,000,000.00	-
22020667	Appearance In Court	-	1,250,000.00
22020670	Payment Of Judgement Debt	89,999,999.96	1,000,000.00
22020671	Committes Allowance	190,535,999.96	195,536,000.00
22020672	Robe For Members	12,179,698.80	11,879,698.80
22020674	Manpower Committee	500,000.04	500,000.00
22020675	Matriculation/Convocation	23,600,000.00	33,600,000.00
22020678	Unearned Discount	3,000,000.00	-
22020679	Research, Monitoring and Evaluation	383,520.00	153,600.00
22020680	Social Responsibility	-	1,000,000,000.00
<b>220207</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>358,399,136.00</b>	<b>372,430,218.72</b>
22020701	Financial Consulting	167,810,247.92	160,464,000.00
22020702	Information Technology Consulting	4,969,264.04	4,858,552.00
22020703	Legal Services	3,454,580.00	7,567,360.00
22020704	Engineering Services	8,885,924.00	8,911,164.00
22020705	Architectural Services	5,291,808.00	5,291,808.00
22020706	Surveying Services	-	4,000,000.00
22020707	Agricultural Consulting	2,000,000.04	-
22020708	Medical Consulting	25,910,725.68	26,090,917.72
22020709	Auditing Of Accounts	-	15,472,500.00
22020710	Adminstration/ Publication	-	-
22020712	International Consultant Fee	559,272.00	559,272.00
22020715	Other Professional Services	4,891,991.44	9,046,549.00

22020717	Project Consultancy	-	3,400,000.00
22020718	Professional And Consultancy Services	102,599,991.96	102,148,000.00
22020719	Due Process Expense	500,000.00	100,000.00
22020720	Research, Survey and Field Investigation	22,525,330.92	12,520,096.00
22020722	External Auditor's Fee	5,400,000.00	8,400,000.00
22020723	External Audit Fees	3,600,000.00	3,600,000.00
<b>220208</b>	<b>FUEL AND LUBRICANTS - GENERAL</b>	<b>366,000.00</b>	<b>402,000.00</b>
22020803	Plant / Generator Fuel Cost	366,000.00	402,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>175,188,943.52</b>	<b>49,234,679.44</b>
22020901	Bank Charges (Other Than Interest)	144,766,438.20	48,481,235.60
22020902	Insurance Premium	270,000.00	-
22020904	Other Crf Bank Charges	66,105.36	66,105.00
22020910	Other Financal Expenses	20,050,400.00	50,400.00
22020911	Cost of Transactions (Fees, Charges, MDA Returns)	10,035,999.96	636,938.84
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,420,941,519.08</b>	<b>3,933,168,639.32</b>
22021001	Refreshment and Meals	390,000.00	561,733.00
22021002	Honorarium and Sitting Allowance	5,000,000.00	14,000,000.00
22021003	Publicity and Advertisements	1,661,298.16	2,682,252.04
22021004	Medical Expenses-Local	309,200.04	300,000.00
22021005	Imprest To School Principals	48,875,599.92	48,875,599.92
22021006	Postages and Courier Services	225,836.28	109,563.00
22021007	Welfare Packages	1,000,000.08	-
22021008	Subscription To Professional Bodies	17,404,077.00	79,282,295.00
22021014	Annual Budget Expenses and Administration	3,500,000.04	3,500,000.00
22021037	Margin For Increase In Costs	1,627,239,844.80	2,501,885,750.00
22021041	Contingency	6,994,999.80	3,850,000.00
22021047	Servicom	8,924,073.16	7,232,015.00
22021048	Burial	67,634,692.76	70,589,053.00
22021052	Financial Assistance	439,073,050.00	1,037,880,400.00
22021053	Hospitality	12,148,004.04	12,050,000.00
22021054	Entertainment Cj'S Qarters	2,499,999.96	2,500,000.00
22021055	Gifts, Sourvenir, etc.	1,500,000.00	1,000,000.00
22021056	Other Entertainment Expenses	1,209,084.00	322,000.00
22021057	Entertainment at Meetings	175,351,759.04	146,547,978.36
<b>2203</b>	<b>OTHER SERVICES - GENERAL (CONT.)</b>	<b>33,230,000.12</b>	<b>22,060,000.00</b>
<b>220301</b>	<b>OTHER SERVICES - GENERAL (CONT.)</b>	<b>33,230,000.12</b>	<b>22,060,000.00</b>
22030101	Other Tourism Services	1,000,000.08	-
22030102	Other Expenses	120,000.00	-
22030103	Emergency Response Centre and	-	-
22030109	Students Excursion	6,329,999.96	-
22030111	Incidentals	2,360,000.04	2,360,000.00
22030120	Garment Factory Staff	1,419,999.96	-
22030125	Rent and Rent Arreas	22,000,000.08	18,500,000.00
22030126	Advocacy Visits	-	1,200,000.00
<b>2204</b>	<b>GRANT AND CONTRIBUTIONS GENERAL</b>	<b>1,642,288,645.92</b>	<b>3,448,499,940.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>1,642,288,645.92</b>	<b>3,448,499,940.00</b>
22040102	Grant To Local Governments -Current	-	38,400.00

22040107	Body Of Benchers	99,999.96	100,000.00
22040108	Sponsorship Of Citn Conference	20,000,000.04	5,000,000.00
22040113	Subvention To Approved Tbl Unite In Hospitals Tbl Ogoja, Red Cross and St. Jose	1,500,000.00	1,500,000.00
22040114	Contributions	838,400.04	800,000.00
22040116	Citizens Rights	399,999.96	400,000.00
22040125	Subvention	1,296,790,245.96	140,361,540.00
22040126	Legal Aids councils	300,000.00	300,000.00
22040127	Contribution to AGLG	-	42,000,000.00
22040134	Subvention Calabar UDA	90,000,000.00	90,000,000.00
22040135	Subvention Ikom UDA	36,000,000.00	36,000,000.00
22040136	Subvention Ogoja UDA	36,000,000.00	36,000,000.00
22040137	Subvention Obudu UDA	24,000,000.00	24,000,000.00
22040138	Subvention Ugep UDA	136,359,999.96	72,000,000.00
22040140	Board member's Allowances/Expenditure	-	3,000,000,000.00
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>	<b>-</b>	<b>10,000,000,000.00</b>
<b>220601</b>	<b>FOREIGN INTEREST / DISCOUNT</b>	<b>-</b>	<b>3,000,000,000.00</b>
22060102	FOREIGN INTEREST / DISCOUNT - SHORT TERM BORROWING	-	3,000,000,000.00
<b>220602</b>	<b>DOMESTIC INTEREST / DISCOUNT</b>	<b>-</b>	<b>7,000,000,000.00</b>
22060202	DOMESTIC INTEREST/ DISCOUNT - SHORT TERM BORROWINGS	-	7,000,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>91,628,639,138.04</b>	<b>204,194,154,406.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>13,434,264,166.36</b>	<b>39,289,692,627.96</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>13,434,264,166.36</b>	<b>39,289,692,627.96</b>
23010101	Purchase /Acquisition Of Land	750,000,000.00	1,151,000,000.00
23010102	Purchase Of Office Buildings	192,000,000.00	422,000,000.00
23010103	Purchase Of Residential Buildings	50,000,000.00	50,000,000.00
23010104	Purchase Of Motor Cycles	10,000,000.00	22,482,800.00
23010105	Purchasing Of Motor Vehicles	960,500,000.08	5,508,715,000.00
23010106	Purchase Of Vans	16,000,000.00	-
23010107	Purchase Of Trucks	30,000,000.00	1,018,000,000.00
23010108	Purchase Of Buses	40,000,000.00	400,000,000.00
23010109	Purchase Of Sea Boats	120,000,000.00	30,000,000.00
23010110	Purchase Of Ships	100,000,000.00	2,550,000,000.00
23010112	Purchase Of Office Furniture And Fittings	192,550,698.08	395,012,500.00
23010113	Purchase Of Computers	22,000,000.04	33,950,000.00
23010114	Purchase Of Computer Printers	-	18,100,000.00
23010115	Purchase Of Photocopying Machines	1,500,000.00	159,200,000.00
23010117	Purchase Of Shredding Machines	-	50,000,000.00
23010118	Purchase Of Scanners	5,000,000.00	80,789,250.00
23010119	Purchase Of Power Generating Sets	116,500,000.00	655,652,021.00
23010120	Purchase Of Canteen/Kitchen Equipment	305,000,000.00	209,500,000.00
23010121	Purchase Of Residential Furniture	30,000,000.00	14,525,000.00
23010122	Purchase Of Health/Medical Equipment	1,070,000,000.00	5,372,994,606.00
23010123	Purchase Of Fire Fighting Equipment	11,500,000.00	517,500,000.00
23010124	Purchase Of Teaching/Learning Aid Equipment	27,000,000.00	135,900,000.00
23010125	Purchase Of Library Books And Equipment	11,500,000.00	40,600,000.00
23010126	Purchase Of Sporting/Gaming Equipment	56,000,000.00	425,000,000.00
23010127	Purchase Of Agricultural Equipment	800,804,000.00	2,955,962,550.96

23010128	Purchase Of Security Equipment	107,000,000.00	138,000,000.00
23010129	Purchase Of Industrial Equipment	215,000,000.00	1,337,313,400.00
23010130	Purchase Of Recreational Facilities	5,597,659,468.16	12,021,000,000.00
23010133	Purchase Of Surveying Equipment	27,000,000.00	356,500,000.00
23010137	Purchase Of Ship Spare/ Maintenance	51,000,000.00	53,000,000.00
23010138	Purchase Of Aero Spares/Maintenance	-	3,250,000.00
23010139	Purchase Of Office Equipment	68,300,000.04	225,962,500.00
23010140	Purchase Of Communication Equipment	23,350,000.00	65,250,000.00
23010141	Purchase Of Waste Disposal Items	2,352,099,999.96	2,613,700,000.00
23010142	Purchase Of Laboratory Equipment	75,000,000.00	258,833,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>17,262,000,443.60</b>	<b>62,443,710,933.04</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>17,262,000,443.60</b>	<b>62,443,710,933.04</b>
23020101	Construction/Provision Of Office Buildings	649,500,000.00	3,448,297,373.00
23020102	Construction/Provision Of Residential Buildings	233,100,000.00	1,115,450,000.00
23020103	Construction/Provision Of Electricity	1,293,270,719.04	3,464,270,719.00
23020104	Construction/Provision Of Housing	380,000,000.04	213,000,000.00
23020105	Construction/Provision Of Water Facilities	206,275,000.00	1,568,975,000.00
23020106	Construction/Provision Of Hospitals/Health Centres	70,000,000.00	748,250,000.00
23020107	Construction/Provision Of Public Schools	206,999,999.96	524,000,000.00
23020109	Construction/ Provision Of Remand Homes	30,000,000.00	-
23020110	Construction/ Provision Of Fire Fighting Stations	20,000,000.04	20,000,000.04
23020112	Construction/Provision Of Sporting Facilities	20,000,000.00	673,000,000.00
23020113	Construction/Provision Of Agricultural Services	2,981,650,244.04	7,364,574,000.00
23020114	Construction/Provision Of Roads	5,834,954,480.44	23,671,358,710.00
23020115	Construction/Provision Of Railways	65,000,000.00	60,000,000.00
23020116	Construction/Provision Of Waterways	15,000,000.00	74,500,000.00
23020117	Construction/Provision Of Airport And Aerodromes	28,250,000.00	4,695,000,000.00
23020118	Construction/Provision Of Infrastructure	2,701,000,000.00	6,727,800,000.00
23020119	Construction/Provision Of Recreational Facilities	855,000,000.00	4,784,000,000.00
23020122	Construction Of Boundary Pillars/Right Of Way	-	276,153,000.00
23020123	Construction Of Traffic/Street Lights	642,000,000.00	410,000,000.00
23020124	Construction Of Markets/Parks	70,000,000.00	430,000,000.00
23020125	Construction Of Power Generating Plants	510,000,000.00	205,000,000.00
23020126	Construction/ Provision Of Cementeries	30,000,000.00	230,000,000.00
23020127	Construction Of Ict Infrastructure	420,000,000.04	1,740,082,131.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>12,775,808,088.16</b>	<b>19,811,651,723.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>12,775,808,088.16</b>	<b>19,811,651,723.00</b>
23030101	Rehabilitation/Repairs Of Residential Buildings	581,999,999.96	677,500,000.00
23030102	Rehabilitation/Repairs - Electricity	5,650,304,018.00	1,791,377,050.00
23030103	Rehabilitation/Repairs - Housing	95,900,000.00	2,317,900,000.00
23030104	Rehabilitation/Repairs - Water Facilities	109,000,000.00	699,100,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	30,000,000.00	106,700,000.00
23030106	Rehabilitation/Repairs - Public Schools	125,000,000.04	914,000,000.00
23030108	Rehabilitation/Repairs of Remand Homes	20,000,000.00	50,000,000.00
23030109	Rehabilitation/Repairs - Fire Fighting Stations	20,000,000.04	4,000,000.00
23030110	Rehabilitation/Repairs - Libraries	162,000,000.00	3,547,000,000.00
23030113	Rehabilitation/Repairs - Roads	535,000,000.04	605,000,000.00

23030114	Rehabilitation/Repairs - Railways	60,000,000.00	-
23030115	Rehabilitation/Repairs - Waterways	180,000,000.00	1,946,000,000.00
23030116	Rehabilitation/Repairs - Airport/ Aerodromes	80,000,000.00	600,000,000.00
23030117	Rehabilitation/Repairs - Recreational Facilities	-	5,000,000.00
23030119	Rehabilitation/Repairs - Public Utilities	-	60,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	2,168,604,070.08	4,204,553,565.00
23030122	Rehabilitation/Repairs - Traffic/ Street Lights	1,160,000,000.00	760,000,000.00
23030123	Rehabilitation/Repairs - Markets/Parks	154,000,000.00	380,000,000.00
23030124	Rehabilitation/Repairs - Power Generating Plants	1,112,000,000.00	827,800,000.00
23030125	Rehabilitation/Repairs - Cemeteries	500,000,000.00	80,000,000.00
23030126	Rehabilitation/Repairs - Ict Infrastructure	2,000,000.00	179,621,108.00
23030127	Rehabilitation/Repairs Of Laboratory Equipment	30,000,000.00	56,100,000.00
<b>2304</b>	<b>PRESERVATION OF ENVIROMENT</b>	<b>916,500,000.00</b>	<b>6,658,366,700.00</b>
<b>230401</b>	<b>PRESERVATION OF ENVIROMENT -GENERAL</b>	<b>916,500,000.00</b>	<b>6,658,366,700.00</b>
23040101	Tree Planting	100,000,000.00	305,000,000.00
23040102	Erosion And Flood Control	162,000,000.00	358,200,000.00
23040103	Wildlife Conservation	20,000,000.00	16,666,700.00
23040104	Industrial Pollution Prevention And Control	27,000,000.00	5,249,000,000.00
23040105	Water Pollution Prevention And Control	-	60,000,000.00
23040106	Forest Conservation	46,000,000.00	368,000,000.00
23040107	Evacuation	561,500,000.00	301,500,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>47,240,066,439.92</b>	<b>75,990,732,422.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>47,240,066,439.92</b>	<b>75,990,732,422.00</b>
23050101	Research And Development	1,714,800,000.04	5,255,240,150.00
23050102	Computer Software Acquisition	94,000,000.00	896,640,000.00
23050103	Monitoring And Evaluation	30,480,801,978.08	9,151,720,000.00
23050104	Anniversaries/Celebrations	1,042,000,000.00	1,160,153,000.00
23050105	Consultancy Services	3,044,681,062.08	8,213,719,458.00
23050106	Sensitization	545,883,399.96	818,500,000.00
23050108	Strategic Partnership	173,000,000.00	571,000,000.00
23050109	Financial Services	3,422,999,999.64	14,612,180,793.00
23050110	Social Development Services	2,529,000,000.00	20,811,400,000.00
23050111	Policy	126,000,000.04	283,500,000.00
23050112	Qualified Concessionaries/Actuaries	60,000,000.00	500,000,000.00
23050113	Publicity	60,000,000.00	2,222,000,000.00
23050114	Training and Staff Development	2,396,000,000.08	1,368,350,000.00
23050115	General Services	1,440,900,000.00	9,904,329,021.00
23050116	Textbooks	-	40,000,000.00
23050117	Service for Super Highway.	60,000,000.00	100,000,000.00
23050122	Covid-19 Support for Water Distribution	-	2,000,000.00
23050127	Paliative for Youth for Covid-19	50,000,000.00	80,000,000.00

**Cross River State Government 2021 Approved Budget - Total Expenditure by Functional Classification**

Code	Function	2020 SuppBudget	2021 Approved Budget
	<b>Total Expenditure</b>	<b>148,504,854,968.00</b>	<b>281,990,980,230.00</b>
<b>701</b>	<b>General Public Service</b>	<b>64,828,031,817.31</b>	<b>80,379,228,028.30</b>

<b>7011</b>	<b>Executive &amp; Legislative Organ, Financial Affairs and External Affairs</b>	<b>3,475,272,324.88</b>	<b>5,387,964,283.17</b>
70111	Executive Organ and Legislative Organs	3,321,272,324.88	4,682,964,283.17
70112	Financial and Fiscal Affairs	154,000,000.00	705,000,000.00
<b>7012</b>	<b>Foreign and Economic Aid</b>	<b>280,000,000.04</b>	<b>83,000,000.00</b>
70122	Economic Aid routed through International Organisations	280,000,000.04	83,000,000.00
<b>7013</b>	<b>General Services</b>	<b>56,351,008,609.27</b>	<b>59,522,099,884.97</b>
70131	General Personnel Services	48,819,171,209.43	43,998,084,254.97
70132	Overall Planning and Statistical Services	141,000,000.00	194,500,000.00
70133	Other General Services	7,390,837,399.84	15,329,515,630.00
<b>7014</b>	<b>Basic Research</b>	<b>23,380,000.00</b>	<b>1,004,897,000.00</b>
70141	Basic Research	23,380,000.00	1,004,897,000.00
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>4,679,000,000.16</b>	<b>4,367,610,027.04</b>
70161	General Public Services N.E.C	4,679,000,000.16	4,367,610,027.04
<b>7017</b>	<b>Public Debt Transactions</b>	<b>19,370,882.96</b>	<b>10,013,656,833.12</b>
70171	Public Debt Transactions	19,370,882.96	10,013,656,833.12
<b>703</b>	<b>Public Order and Safety</b>	<b>3,039,689,865.45</b>	<b>3,431,694,112.27</b>
<b>7032</b>	<b>Fire Protection Services</b>	<b>350,859,302.20</b>	<b>467,889,072.15</b>
70321	Fire Protection Services	350,859,302.20	467,889,072.15
<b>7033</b>	<b>Justice &amp; Law Courts</b>	<b>2,688,830,563.25</b>	<b>2,963,805,040.12</b>
70331	Justice & Law Courts	2,688,830,563.25	2,963,805,040.12
<b>704</b>	<b>Economic Affairs</b>	<b>35,799,358,736.36</b>	<b>103,357,937,171.66</b>
<b>7041</b>	<b>General Economic, Commercial and Labour Affairs</b>	<b>8,619,019,732.06</b>	<b>25,816,442,336.28</b>
70411	General Economic and Commercial Affairs	8,551,019,732.02	25,567,442,336.28
70412	General Labour Affairs	68,000,000.04	249,000,000.00
<b>7042</b>	<b>Agriculture, Forestry, Fishing and Hunting</b>	<b>4,572,632,089.80</b>	<b>9,662,406,662.75</b>
70421	Agriculture	4,153,161,795.40	8,989,947,934.27
70422	Forestry	329,470,294.40	323,458,728.48
70423	Fishing and Hunting	90,000,000.00	349,000,000.00
<b>7043</b>	<b>Fuel and Energy</b>	<b>1,993,026,602.62</b>	<b>2,764,316,696.46</b>
70431	Coal and Solid Mineral Fuel	11,627,692.32	60,027,691.96
70435	Electricity	1,448,504,272.78	1,850,453,971.84
70436	Non Electricity Energy	532,894,637.52	853,835,032.66
<b>7044</b>	<b>Mining, Manufacturing and Construction</b>	<b>2,258,142,082.56</b>	<b>9,551,366,545.00</b>
70441	State Support to Mining Resources other than mineral fuels	20,000,000.00	20,000,000.00
70442	Manufacturing	500,000,000.04	20,000,000.00
70443	Construction	1,738,142,082.52	9,511,366,545.00
<b>7045</b>	<b>Transport</b>	<b>14,392,550,582.00</b>	<b>51,607,793,456.46</b>
70451	Road Transport	7,901,097,893.72	32,302,221,687.38
70452	Water Transport	681,447,478.28	1,880,506,206.08
70453	Railway Transport	60,000,000.00	-
70454	Air Transport	5,750,005,210.00	17,425,065,563.00
<b>7046</b>	<b>Communication</b>	<b>326,632,325.72</b>	<b>560,068,280.96</b>
70460	Communication	326,632,325.72	560,068,280.96
<b>7047</b>	<b>Other Industries</b>	<b>1,700,991,193.96</b>	<b>1,666,702,054.79</b>
70471	Distributive Trade, Storage and Warehousing	25,000,000.00	27,000,000.00
70472	Hotel and Restaurants	20,000,000.00	30,000,000.00
70473	Tourism	1,092,969,188.44	1,361,344,485.28

70474	Multipurpose Development Projects	563,022,005.52	248,357,569.51
<b>7048</b>	<b>R&amp;D Economic Affairs</b>	<b>1,829,364,127.64</b>	<b>1,577,841,138.96</b>
70481	R&D General Economic, Commercial and Labour Affairs	69,235,118.52	52,116,225.36
70482	R&D Agriculture, Forestry, Fishing and Hunting	50,000,000.00	533,560,421.00
70483	R&D Fuel and Energy	1,577,478,765.12	752,164,492.60
70486	R&D Communication	50,000,000.00	50,000,000.00
70487	R&D Other Industries	82,650,244.00	190,000,000.00
<b>7049</b>	<b>Economic Affairs N. E. C</b>	<b>107,000,000.00</b>	<b>151,000,000.00</b>
70491	Economic Affairs N. E. C	107,000,000.00	151,000,000.00
<b>705</b>	<b>Environmental Protection</b>	<b>3,923,221,360.32</b>	<b>4,601,680,272.29</b>
<b>7051</b>	<b>Waste Management</b>	<b>973,871,075.04</b>	<b>572,120,921.70</b>
70511	Waste Management	973,871,075.04	572,120,921.70
<b>7052</b>	<b>Waste Water Management</b>	<b>2,383,099,999.96</b>	<b>2,680,000,000.00</b>
70521	Waste Water Management	2,383,099,999.96	2,680,000,000.00
<b>7054</b>	<b>Protection of Biodiversity and Landscape</b>	<b>50,000,000.00</b>	<b>310,000,000.00</b>
70541	Protection of Biodiversity and Landscape	50,000,000.00	310,000,000.00
<b>7055</b>	<b>R&amp;D Environmental Protection</b>	<b>374,750,285.32</b>	<b>860,559,250.59</b>
70551	R&D Environmental Protection	374,750,285.32	860,559,250.59
<b>7056</b>	<b>Environmental Protection N.E.C.</b>	<b>141,500,000.00</b>	<b>179,000,100.00</b>
70561	Environmental Protection N.E.C.	141,500,000.00	179,000,100.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>6,865,611,238.56</b>	<b>17,212,010,238.29</b>
<b>7061</b>	<b>Housing Development</b>	<b>1,215,133,252.64</b>	<b>6,649,340,332.00</b>
70611	Housing Development	1,215,133,252.64	6,649,340,332.00
<b>7062</b>	<b>Community Development</b>	<b>598,000,000.00</b>	<b>6,123,000,000.00</b>
70621	Community Development	598,000,000.00	6,123,000,000.00
<b>7063</b>	<b>Water Supply</b>	<b>732,477,985.92</b>	<b>2,537,045,084.29</b>
70631	Water Supply	732,477,985.92	2,537,045,084.29
<b>7064</b>	<b>Street Lighting</b>	<b>4,270,000,000.00</b>	<b>1,814,000,000.00</b>
70641	Street lighting	4,270,000,000.00	1,814,000,000.00
<b>7065</b>	<b>R&amp;D Housing and Community Amenities</b>	<b>50,000,000.00</b>	<b>88,624,822.00</b>
70651	R&D Housing and Community Amenities	50,000,000.00	88,624,822.00
<b>707</b>	<b>Health</b>	<b>12,503,573,330.58</b>	<b>37,629,595,012.13</b>
<b>7071</b>	<b>Medical Products, Appliances and Equipment</b>	<b>60,130,687.48</b>	<b>64,339,881.48</b>
70711	Pharmaceutical Products	25,000,000.00	25,000,000.00
70712	Other Medical Products	32,130,687.48	39,339,881.48
70713	Therapeutic Appliances and Equipment	3,000,000.00	-
<b>7072</b>	<b>Outpatient Services</b>	<b>996,954,482.26</b>	<b>4,069,131,375.15</b>
70721	General Medical Services	847,592,016.34	3,261,100,038.20
70722	Specialized Medical Services	113,529,309.88	121,678,147.63
70723	Dental Services	35,833,156.04	43,153,189.32
70724	Paramedical Services	-	643,200,000.00
<b>7073</b>	<b>Hospital Services</b>	<b>5,557,313,046.68</b>	<b>2,191,495,192.70</b>
70731	General Hospital Services	4,909,517,919.32	1,663,983,192.13
70732	Specialized Hospital Services	5,000,000.00	45,000,000.00
70733	Medical and Maternity Services	642,795,127.36	482,512,000.57
<b>7074</b>	<b>Public Health Services</b>	<b>5,839,559,470.40</b>	<b>31,286,812,465.08</b>
70741	Public Health Services	5,839,559,470.40	31,286,812,465.08

<b>7075</b>	<b>R&amp;D Health</b>	<b>49,615,643.76</b>	<b>17,816,097.72</b>
70751	R&D Health	49,615,643.76	17,816,097.72
<b>708</b>	<b>Recreation, Culture and Religion</b>	<b>102,000,000.00</b>	<b>767,802,021.00</b>
<b>7081</b>	<b>Recreational and Sporting Services</b>	<b>60,000,000.00</b>	<b>607,000,000.00</b>
70811	Recreational and Sporting Services	60,000,000.00	607,000,000.00
<b>7082</b>	<b>Cultural Services</b>	<b>38,000,000.00</b>	<b>59,000,000.00</b>
70821	Cultural Services	38,000,000.00	59,000,000.00
<b>7083</b>	<b>Broadcasting and Publishing Services</b>	<b>-</b>	<b>97,802,021.00</b>
70831	Broadcasting and Publishing Services	-	97,802,021.00
<b>7086</b>	<b>Recreation, Culture and Religion N. E. C</b>	<b>4,000,000.00</b>	<b>4,000,000.00</b>
70861	Recreation, Culture and Religion N. E. C	4,000,000.00	4,000,000.00
<b>709</b>	<b>Education</b>	<b>20,423,868,619.42</b>	<b>17,773,233,374.06</b>
<b>7091</b>	<b>Pre-Primary and Primary Education</b>	<b>321,091,885.36</b>	<b>482,104,034.24</b>
70912	Primary Education	321,091,885.36	482,104,034.24
<b>7092</b>	<b>Secondary Education</b>	<b>7,706,789,084.92</b>	<b>8,382,576,648.08</b>
70921	Junior Secondary	-	500,000,000.00
70922	Senior Secondary	7,706,789,084.92	7,882,576,648.08
<b>7093</b>	<b>Post-Secondary and Non Tertiary Education</b>	<b>1,830,036,183.80</b>	<b>1,879,978,188.44</b>
70931	Post-Secondary and Non Tertiary Education	1,830,036,183.80	1,879,978,188.44
<b>7094</b>	<b>Tertiary Education</b>	<b>9,611,752,358.70</b>	<b>3,134,905,337.37</b>
70941	First Stage of Tertiary Education	1,093,553,665.10	1,122,942,809.27
70942	Second Stage of Tertiary Education	8,518,198,693.60	2,011,962,528.10
<b>7095</b>	<b>Education Not Definable by Level</b>	<b>117,482,578.16</b>	<b>116,282,578.20</b>
70951	Education Not Definable by Level	117,482,578.16	116,282,578.20
<b>7096</b>	<b>Subsidiary Services to Education</b>	<b>368,999,999.96</b>	<b>700,400,000.00</b>
70961	Subsidiary Services to Education	368,999,999.96	700,400,000.00
<b>7097</b>	<b>R&amp;D Education</b>	<b>317,716,528.52</b>	<b>1,679,558,587.73</b>
70971	R&D Education	317,716,528.52	1,679,558,587.73
<b>7098</b>	<b>Education N. E. C</b>	<b>150,000,000.00</b>	<b>1,397,428,000.00</b>
70981	Education N. E. C	150,000,000.00	1,397,428,000.00
<b>710</b>	<b>Social Protection</b>	<b>1,019,500,000.00</b>	<b>16,837,800,000.00</b>
<b>7104</b>	<b>Family and Children</b>	<b>30,000,000.00</b>	<b>450,000,000.00</b>
71041	Family and Children	30,000,000.00	450,000,000.00
<b>7106</b>	<b>Housing</b>	<b>205,000,000.00</b>	<b>795,000,000.00</b>
71061	Housing	205,000,000.00	795,000,000.00
<b>7107</b>	<b>Social Exclusion N. E. C</b>	<b>45,000,000.00</b>	<b>25,000,000.00</b>
71071	Social Exclusion N. E. C	45,000,000.00	25,000,000.00
<b>7108</b>	<b>R&amp;D Social Protection</b>	<b>110,000,000.00</b>	<b>187,800,000.00</b>
71081	R&D Social Protection	110,000,000.00	187,800,000.00
<b>7109</b>	<b>Social Protection N. E. C</b>	<b>629,500,000.00</b>	<b>15,380,000,000.00</b>
71091	Social Protection N. E. C	629,500,000.00	15,380,000,000.00

**Cross River State Government 2021 Approved Budget - Personnel Expenditure by Functional Classification**

<b>Code</b>	<b>Function</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
	<b>Total Personnel Expenditure</b>	<b>38,501,524,603.26</b>	<b>47,887,857,204.77</b>
<b>701</b>	<b>General Public Service</b>	<b>7,317,918,971.29</b>	<b>7,448,214,539.30</b>

<b>7011</b>	<b>Executive &amp; Legislative Organ, Financial Affairs and External Affairs</b>	<b>736,342,412.30</b>	<b>1,650,743,863.59</b>
70111	Executive Organ and Legislative Organs	736,342,412.30	1,650,743,863.59
<b>7013</b>	<b>General Services</b>	<b>6,565,329,675.87</b>	<b>5,784,813,842.59</b>
70131	General Personnel Services	6,565,329,675.87	5,784,813,842.59
<b>7017</b>	<b>Public Debt Transactions</b>	<b>16,246,883.12</b>	<b>12,656,833.12</b>
70171	Public Debt Transactions	16,246,883.12	12,656,833.12
<b>703</b>	<b>Public Order and Safety</b>	<b>2,566,032,184.77</b>	<b>2,641,991,011.27</b>
<b>7032</b>	<b>Fire Protection Services</b>	<b>336,769,741.08</b>	<b>461,889,072.15</b>
70321	Fire Protection Services	336,769,741.08	461,889,072.15
<b>7033</b>	<b>Justice &amp; Law Courts</b>	<b>2,229,262,443.69</b>	<b>2,180,101,939.12</b>
70331	Justice & Law Courts	2,229,262,443.69	2,180,101,939.12
<b>704</b>	<b>Economic Affairs</b>	<b>9,042,309,965.38</b>	<b>23,106,756,667.98</b>
<b>7041</b>	<b>General Economic, Commercial and Labour Affairs</b>	<b>6,856,120,230.86</b>	<b>21,044,111,271.16</b>
70411	General Economic and Commercial Affairs	6,856,120,230.86	21,044,111,271.16
<b>7042</b>	<b>Agriculture, Forestry, Fishing and Hunting</b>	<b>1,103,632,090.00</b>	<b>1,128,344,111.75</b>
70421	Agriculture	781,161,795.40	816,485,383.31
70422	Forestry	322,470,294.60	311,858,728.44
<b>7043</b>	<b>Fuel and Energy</b>	<b>104,379,367.08</b>	<b>119,545,246.46</b>
70431	Coal and Solid Mineral Fuel	8,627,691.96	5,027,691.96
70435	Electricity	74,657,037.24	91,582,521.84
70436	Non Electricity Energy	21,094,637.88	22,935,032.66
<b>7044</b>	<b>Mining, Manufacturing and Construction</b>	<b>125,132,777.56</b>	<b>142,251,545.04</b>
70443	Construction	125,132,777.56	142,251,545.04
<b>7045</b>	<b>Transport</b>	<b>110,885,493.36</b>	<b>84,288,940.46</b>
70451	Road Transport	33,582,273.24	26,247,977.38
70452	Water Transport	59,807,478.12	33,975,400.08
70454	Air Transport	17,495,742.00	24,065,563.00
<b>7046</b>	<b>Communication</b>	<b>189,410,325.36</b>	<b>180,068,280.96</b>
70460	Communication	189,410,325.36	180,068,280.96
<b>7047</b>	<b>Other Industries</b>	<b>472,165,997.16</b>	<b>331,702,054.35</b>
70473	Tourism	153,969,188.28	145,344,485.28
70474	Multipurpose Development Projects	318,196,808.88	186,357,569.07
<b>7048</b>	<b>R&amp;D Economic Affairs</b>	<b>80,583,684.00</b>	<b>76,445,217.80</b>
70481	R&D General Economic, Commercial and Labour Affairs	57,235,118.40	52,116,225.36
70483	R&D Fuel and Energy	23,348,565.60	24,328,992.44
<b>705</b>	<b>Environmental Protection</b>	<b>107,621,359.56</b>	<b>125,604,142.21</b>
<b>7051</b>	<b>Waste Management</b>	<b>14,871,075.00</b>	<b>7,980,921.62</b>
70511	Waste Management	14,871,075.00	7,980,921.62
<b>7055</b>	<b>R&amp;D Environmental Protection</b>	<b>92,750,284.56</b>	<b>117,623,220.59</b>
70551	R&D Environmental Protection	92,750,284.56	117,623,220.59
<b>706</b>	<b>Housing and Community Amenities</b>	<b>670,462,119.20</b>	<b>671,980,697.00</b>
<b>7061</b>	<b>Housing Development</b>	<b>11,901,263.04</b>	<b>14,940,332.00</b>
70611	Housing Development	11,901,263.04	14,940,332.00
<b>7063</b>	<b>Water Supply</b>	<b>658,560,856.16</b>	<b>652,727,954.00</b>
70631	Water Supply	658,560,856.16	652,727,954.00
<b>7065</b>	<b>R&amp;D Housing and Community Amenities</b>	-	<b>4,312,411.00</b>
70651	R&D Housing and Community Amenities	-	4,312,411.00

<b>707</b>	<b>Health</b>	<b>2,812,669,450.02</b>	<b>2,792,428,792.29</b>
<b>7071</b>	<b>Medical Products, Appliances and Equipment</b>	<b>31,339,881.48</b>	<b>31,339,881.48</b>
70712	Other Medical Products	31,339,881.48	31,339,881.48
<b>7072</b>	<b>Outpatient Services</b>	<b>818,126,220.94</b>	<b>703,330,376.43</b>
70721	General Medical Services	690,592,017.58	578,100,039.48
70722	Specialized Medical Services	95,832,067.64	85,077,147.63
70723	Dental Services	31,702,135.72	40,153,189.32
<b>7073</b>	<b>Hospital Services</b>	<b>1,770,071,295.80</b>	<b>1,874,766,029.58</b>
70731	General Hospital Services	1,153,165,887.80	1,424,154,101.13
70733	Medical and Maternity Services	616,905,408.00	450,611,928.45
<b>7074</b>	<b>Public Health Services</b>	<b>165,176,408.04</b>	<b>165,176,407.08</b>
70741	Public Health Services	165,176,408.04	165,176,407.08
<b>7075</b>	<b>R&amp;D Health</b>	<b>27,955,643.76</b>	<b>17,816,097.72</b>
70751	R&D Health	27,955,643.76	17,816,097.72
<b>709</b>	<b>Education</b>	<b>15,984,510,553.04</b>	<b>11,100,881,354.72</b>
<b>7091</b>	<b>Pre-Primary and Primary Education</b>	<b>143,453,485.08</b>	<b>104,465,634.24</b>
70912	Primary Education	143,453,485.08	104,465,634.24
<b>7092</b>	<b>Secondary Education</b>	<b>7,628,994,155.12</b>	<b>7,740,789,698.16</b>
70922	Senior Secondary	7,628,994,155.12	7,740,789,698.16
<b>7093</b>	<b>Post-Secondary and Non Tertiary Education</b>	<b>1,282,780,435.28</b>	<b>1,346,673,893.18</b>
70931	Post-Secondary and Non Tertiary Education	1,282,780,435.28	1,346,673,893.18
<b>7094</b>	<b>Tertiary Education</b>	<b>6,645,603,260.56</b>	<b>1,605,313,151.17</b>
70941	First Stage of Tertiary Education	910,414,025.88	954,928,960.27
70942	Second Stage of Tertiary Education	5,735,189,234.68	650,384,190.90
<b>7095</b>	<b>Education Not Definable by Level</b>	<b>116,282,578.20</b>	<b>116,282,578.20</b>
70951	Education Not Definable by Level	116,282,578.20	116,282,578.20
<b>7097</b>	<b>R&amp;D Education</b>	<b>167,396,638.80</b>	<b>187,356,399.77</b>
70971	R&D Education	167,396,638.80	187,356,399.77

**Cross River State Government 2021 Approved Budget - Overhead Expenditure by Functional Classification**

<b>Code</b>	<b>Function</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
	<b>Total Overhead Expenditure</b>	<b>18,374,691,226.70</b>	<b>29,908,968,619.23</b>
<b>701</b>	<b>General Public Service</b>	<b>10,073,194,204.94</b>	<b>23,043,340,685.96</b>
<b>7011</b>	<b>Executive &amp; Legislative Organ, Financial Affairs and External Affairs</b>	<b>2,564,929,912.58</b>	<b>3,012,220,419.58</b>
70111	Executive Organ and Legislative Organs	2,564,929,912.58	3,012,220,419.58
<b>7013</b>	<b>General Services</b>	<b>7,505,140,292.52</b>	<b>10,031,120,266.38</b>
70131	General Personnel Services	7,505,140,292.52	10,031,120,266.38
<b>7017</b>	<b>Public Debt Transactions</b>	<b>3,123,999.84</b>	<b>10,000,000,000.00</b>
70171	Public Debt Transactions	3,123,999.84	10,000,000,000.00
<b>703</b>	<b>Public Order and Safety</b>	<b>447,157,680.68</b>	<b>382,897,101.00</b>
<b>7032</b>	<b>Fire Protection Services</b>	<b>14,089,561.12</b>	<b>6,000,000.00</b>
70321	Fire Protection Services	14,089,561.12	6,000,000.00
<b>7033</b>	<b>Justice &amp; Law Courts</b>	<b>433,068,119.56</b>	<b>376,897,101.00</b>
70331	Justice & Law Courts	433,068,119.56	376,897,101.00
<b>704</b>	<b>Economic Affairs</b>	<b>2,057,759,336.22</b>	<b>4,374,296,079.72</b>
<b>7041</b>	<b>General Economic, Commercial and Labour Affairs</b>	<b>1,620,899,501.16</b>	<b>4,296,331,065.12</b>

70411	General Economic and Commercial Affairs	1,620,899,501.16	4,296,331,065.12
<b>7042</b>	<b>Agriculture, Forestry, Fishing and Hunting</b>	<b>18,999,999.80</b>	<b>12,600,000.04</b>
70421	Agriculture	12,000,000.00	6,000,000.00
70422	Forestry	6,999,999.80	6,600,000.04
<b>7043</b>	<b>Fuel and Energy</b>	<b>40,072,498.54</b>	<b>12,919,208.00</b>
70431	Coal and Solid Mineral Fuel	3,000,000.36	-
70435	Electricity	25,272,498.54	7,019,208.00
70436	Non Electricity Energy	11,799,999.64	5,900,000.00
<b>7044</b>	<b>Mining, Manufacturing and Construction</b>	<b>24,958,799.96</b>	<b>12,114,999.96</b>
70443	Construction	24,958,799.96	12,114,999.96
<b>7045</b>	<b>Transport</b>	<b>39,651,139.96</b>	<b>18,530,806.00</b>
70451	Road Transport	21,411,139.96	6,000,000.00
70452	Water Transport	1,640,000.16	6,530,806.00
70454	Air Transport	16,599,999.84	6,000,000.00
<b>7046</b>	<b>Communication</b>	<b>18,222,000.36</b>	-
70460	Communication	18,222,000.36	-
<b>7047</b>	<b>Other Industries</b>	<b>258,825,196.80</b>	<b>12,000,000.44</b>
70473	Tourism	14,000,000.16	-
70474	Multipurpose Development Projects	244,825,196.64	12,000,000.44
<b>7048</b>	<b>R&amp;D Economic Affairs</b>	<b>36,130,199.64</b>	<b>9,800,000.16</b>
70481	R&D General Economic, Commercial and Labour Affairs	12,000,000.12	-
70483	R&D Fuel and Energy	24,130,199.52	9,800,000.16
<b>705</b>	<b>Environmental Protection</b>	<b>336,000,000.76</b>	<b>269,576,030.08</b>
<b>7051</b>	<b>Waste Management</b>	<b>324,000,000.04</b>	<b>259,640,000.08</b>
70511	Waste Management	324,000,000.04	259,640,000.08
<b>7055</b>	<b>R&amp;D Environmental Protection</b>	<b>12,000,000.72</b>	<b>9,936,030.00</b>
70551	R&D Environmental Protection	12,000,000.72	9,936,030.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>31,999,119.36</b>	<b>80,979,541.29</b>
<b>7061</b>	<b>Housing Development</b>	<b>21,331,989.60</b>	-
70611	Housing Development	21,331,989.60	-
<b>7063</b>	<b>Water Supply</b>	<b>10,667,129.76</b>	<b>76,667,130.29</b>
70631	Water Supply	10,667,129.76	76,667,130.29
<b>7065</b>	<b>R&amp;D Housing and Community Amenities</b>	-	<b>4,312,411.00</b>
70651	R&D Housing and Community Amenities	-	4,312,411.00
<b>707</b>	<b>Health</b>	<b>3,755,222,818.32</b>	<b>169,130,161.84</b>
<b>7071</b>	<b>Medical Products, Appliances and Equipment</b>	<b>790,806.00</b>	-
70712	Other Medical Products	790,806.00	-
<b>7072</b>	<b>Outpatient Services</b>	<b>33,828,261.28</b>	<b>28,100,998.72</b>
70721	General Medical Services	11,999,998.72	13,499,998.72
70722	Specialized Medical Services	17,697,242.24	11,601,000.00
70723	Dental Services	4,131,020.32	3,000,000.00
<b>7073</b>	<b>Hospital Services</b>	<b>3,688,241,750.84</b>	<b>133,729,163.12</b>
70731	General Hospital Services	3,662,352,031.48	116,829,091.00
70733	Medical and Maternity Services	25,889,719.36	16,900,072.12
<b>7074</b>	<b>Public Health Services</b>	<b>10,702,000.20</b>	<b>7,300,000.00</b>
70741	Public Health Services	10,702,000.20	7,300,000.00
<b>7075</b>	<b>R&amp;D Health</b>	<b>21,660,000.00</b>	-

70751	R&D Health	21,660,000.00	-
<b>709</b>	<b>Education</b>	<b>1,673,358,066.42</b>	<b>1,588,749,019.34</b>
<b>7091</b>	<b>Pre-Primary and Primary Education</b>	<b>177,638,400.28</b>	<b>177,638,400.00</b>
70912	Primary Education	177,638,400.28	177,638,400.00
<b>7092</b>	<b>Secondary Education</b>	<b>57,794,929.80</b>	<b>60,611,949.92</b>
70922	Senior Secondary	57,794,929.80	60,611,949.92
<b>7093</b>	<b>Post-Secondary and Non Tertiary Education</b>	<b>537,255,748.52</b>	<b>475,304,295.26</b>
70931	Post-Secondary and Non Tertiary Education	537,255,748.52	475,304,295.26
<b>7094</b>	<b>Tertiary Education</b>	<b>884,149,098.14</b>	<b>864,592,186.20</b>
70941	First Stage of Tertiary Education	111,139,639.22	103,013,849.00
70942	Second Stage of Tertiary Education	773,009,458.92	761,578,337.20
<b>7095</b>	<b>Education Not Definable by Level</b>	<b>1,199,999.96</b>	-
70951	Education Not Definable by Level	1,199,999.96	-
<b>7097</b>	<b>R&amp;D Education</b>	<b>15,319,889.72</b>	<b>10,602,187.96</b>
70971	R&D Education	15,319,889.72	10,602,187.96

**Cross River State Government 2021 Approved Budget - Capital Expenditure by Functional Classification**

Code	Function	2020 SuppBudget	2021 Approved Budget
	<b>Total Capital Expenditure</b>	<b>91,628,639,138.04</b>	<b>204,194,154,406.00</b>
<b>701</b>	<b>General Public Service</b>	<b>47,436,918,641.08</b>	<b>49,887,672,803.04</b>
<b>7011</b>	<b>Executive &amp; Legislative Organ, Financial Affairs and External Affairs</b>	<b>174,000,000.00</b>	<b>725,000,000.00</b>
70111	Executive Organ and Legislative Organs	20,000,000.00	20,000,000.00
70112	Financial and Fiscal Affairs	154,000,000.00	705,000,000.00
<b>7012</b>	<b>Foreign and Economic Aid</b>	<b>280,000,000.04</b>	<b>83,000,000.00</b>
70122	Economic Aid routed through International Organisations	280,000,000.04	83,000,000.00
<b>7013</b>	<b>General Services</b>	<b>42,280,538,640.88</b>	<b>43,706,165,776.00</b>
70131	General Personnel Services	34,748,701,241.04	28,182,150,146.00
70132	Overall Planning and Statistical Services	141,000,000.00	194,500,000.00
70133	Other General Services	7,390,837,399.84	15,329,515,630.00
<b>7014</b>	<b>Basic Research</b>	<b>23,380,000.00</b>	<b>1,004,897,000.00</b>
70141	Basic Research	23,380,000.00	1,004,897,000.00
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>4,679,000,000.16</b>	<b>4,367,610,027.04</b>
70161	General Public Services N.E.C	4,679,000,000.16	4,367,610,027.04
<b>7017</b>	<b>Public Debt Transactions</b>	-	<b>1,000,000.00</b>
70171	Public Debt Transactions	-	1,000,000.00
<b>703</b>	<b>Public Order and Safety</b>	<b>26,500,000.00</b>	<b>406,806,000.00</b>
<b>7033</b>	<b>Justice &amp; Law Courts</b>	<b>26,500,000.00</b>	<b>406,806,000.00</b>
70331	Justice & Law Courts	26,500,000.00	406,806,000.00
<b>704</b>	<b>Economic Affairs</b>	<b>24,699,289,434.76</b>	<b>75,876,884,423.96</b>
<b>7041</b>	<b>General Economic, Commercial and Labour Affairs</b>	<b>142,000,000.04</b>	<b>476,000,000.00</b>
70411	General Economic and Commercial Affairs	74,000,000.00	227,000,000.00
70412	General Labour Affairs	68,000,000.04	249,000,000.00
<b>7042</b>	<b>Agriculture, Forestry, Fishing and Hunting</b>	<b>3,450,000,000.00</b>	<b>8,521,462,550.96</b>
70421	Agriculture	3,360,000,000.00	8,167,462,550.96
70422	Forestry	-	5,000,000.00
70423	Fishing and Hunting	90,000,000.00	349,000,000.00

<b>7043</b>	<b>Fuel and Energy</b>	<b>1,848,574,737.00</b>	<b>2,631,852,242.00</b>
70431	Coal and Solid Mineral Fuel	-	55,000,000.00
70435	Electricity	1,348,574,737.00	1,751,852,242.00
70436	Non Electricity Energy	500,000,000.00	825,000,000.00
<b>7044</b>	<b>Mining, Manufacturing and Construction</b>	<b>2,108,050,505.04</b>	<b>9,397,000,000.00</b>
70441	State Support to Mining Resources other than mineral fuels	20,000,000.00	20,000,000.00
70442	Manufacturing	500,000,000.04	20,000,000.00
70443	Construction	1,588,050,505.00	9,357,000,000.00
<b>7045</b>	<b>Transport</b>	<b>14,242,013,948.68</b>	<b>51,504,973,710.00</b>
70451	Road Transport	7,846,104,480.52	32,269,973,710.00
70452	Water Transport	620,000,000.00	1,840,000,000.00
70453	Railway Transport	60,000,000.00	-
70454	Air Transport	5,715,909,468.16	17,395,000,000.00
<b>7046</b>	<b>Communication</b>	<b>119,000,000.00</b>	<b>380,000,000.00</b>
70460	Communication	119,000,000.00	380,000,000.00
<b>7047</b>	<b>Other Industries</b>	<b>970,000,000.00</b>	<b>1,323,000,000.00</b>
70471	Distributive Trade, Storage and Warehousing	25,000,000.00	27,000,000.00
70472	Hotel and Restaurants	20,000,000.00	30,000,000.00
70473	Tourism	925,000,000.00	1,216,000,000.00
70474	Multipurpose Development Projects	-	50,000,000.00
<b>7048</b>	<b>R&amp;D Economic Affairs</b>	<b>1,712,650,244.00</b>	<b>1,491,595,921.00</b>
70482	R&D Agriculture, Forestry, Fishing and Hunting	50,000,000.00	533,560,421.00
70483	R&D Fuel and Energy	1,530,000,000.00	718,035,500.00
70486	R&D Communication	50,000,000.00	50,000,000.00
70487	R&D Other Industries	82,650,244.00	190,000,000.00
<b>7049</b>	<b>Economic Affairs N. E. C</b>	<b>107,000,000.00</b>	<b>151,000,000.00</b>
70491	Economic Affairs N. E. C	107,000,000.00	151,000,000.00
<b>705</b>	<b>Environmental Protection</b>	<b>3,479,600,000.00</b>	<b>4,206,500,100.00</b>
<b>7051</b>	<b>Waste Management</b>	<b>635,000,000.00</b>	<b>304,500,000.00</b>
70511	Waste Management	635,000,000.00	304,500,000.00
<b>7052</b>	<b>Waste Water Management</b>	<b>2,383,099,999.96</b>	<b>2,680,000,000.00</b>
70521	Waste Water Management	2,383,099,999.96	2,680,000,000.00
<b>7054</b>	<b>Protection of Biodiversity and Landscape</b>	<b>50,000,000.00</b>	<b>310,000,000.00</b>
70541	Protection of Biodiversity and Landscape	50,000,000.00	310,000,000.00
<b>7055</b>	<b>R&amp;D Environmental Protection</b>	<b>270,000,000.04</b>	<b>733,000,000.00</b>
70551	R&D Environmental Protection	270,000,000.04	733,000,000.00
<b>7056</b>	<b>Environmental Protection N.E.C.</b>	<b>141,500,000.00</b>	<b>179,000,100.00</b>
70561	Environmental Protection N.E.C.	141,500,000.00	179,000,100.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>6,163,150,000.00</b>	<b>16,459,050,000.00</b>
<b>7061</b>	<b>Housing Development</b>	<b>1,181,900,000.00</b>	<b>6,634,400,000.00</b>
70611	Housing Development	1,181,900,000.00	6,634,400,000.00
<b>7062</b>	<b>Community Development</b>	<b>598,000,000.00</b>	<b>6,123,000,000.00</b>
70621	Community Development	598,000,000.00	6,123,000,000.00
<b>7063</b>	<b>Water Supply</b>	<b>63,250,000.00</b>	<b>1,807,650,000.00</b>
70631	Water Supply	63,250,000.00	1,807,650,000.00
<b>7064</b>	<b>Street Lighting</b>	<b>4,270,000,000.00</b>	<b>1,814,000,000.00</b>
70641	Street lighting	4,270,000,000.00	1,814,000,000.00

<b>7065</b>	<b>R&amp;D Housing and Community Amenities</b>	<b>50,000,000.00</b>	<b>80,000,000.00</b>
70651	R&D Housing and Community Amenities	50,000,000.00	80,000,000.00
<b>707</b>	<b>Health</b>	<b>5,935,681,062.24</b>	<b>34,668,036,058.00</b>
<b>7071</b>	<b>Medical Products, Appliances and Equipment</b>	<b>28,000,000.00</b>	<b>33,000,000.00</b>
70711	Pharmaceutical Products	25,000,000.00	25,000,000.00
70712	Other Medical Products	-	8,000,000.00
70713	Therapeutic Appliances and Equipment	3,000,000.00	-
<b>7072</b>	<b>Outpatient Services</b>	<b>145,000,000.04</b>	<b>3,337,700,000.00</b>
70721	General Medical Services	145,000,000.04	2,669,500,000.00
70722	Specialized Medical Services	-	25,000,000.00
70724	Paramedical Services	-	643,200,000.00
<b>7073</b>	<b>Hospital Services</b>	<b>99,000,000.04</b>	<b>183,000,000.00</b>
70731	General Hospital Services	94,000,000.04	123,000,000.00
70732	Specialized Hospital Services	5,000,000.00	45,000,000.00
70733	Medical and Maternity Services	-	15,000,000.00
<b>7074</b>	<b>Public Health Services</b>	<b>5,663,681,062.16</b>	<b>31,114,336,058.00</b>
70741	Public Health Services	5,663,681,062.16	31,114,336,058.00
<b>708</b>	<b>Recreation, Culture and Religion</b>	<b>102,000,000.00</b>	<b>767,802,021.00</b>
<b>7081</b>	<b>Recreational and Sporting Services</b>	<b>60,000,000.00</b>	<b>607,000,000.00</b>
70811	Recreational and Sporting Services	60,000,000.00	607,000,000.00
<b>7082</b>	<b>Cultural Services</b>	<b>38,000,000.00</b>	<b>59,000,000.00</b>
70821	Cultural Services	38,000,000.00	59,000,000.00
<b>7083</b>	<b>Broadcasting and Publishing Services</b>	<b>-</b>	<b>97,802,021.00</b>
70831	Broadcasting and Publishing Services	-	97,802,021.00
<b>7086</b>	<b>Recreation, Culture and Religion N. E. C</b>	<b>4,000,000.00</b>	<b>4,000,000.00</b>
70861	Recreation, Culture and Religion N. E. C	4,000,000.00	4,000,000.00
<b>709</b>	<b>Education</b>	<b>2,765,999,999.96</b>	<b>5,083,603,000.00</b>
<b>7091</b>	<b>Pre-Primary and Primary Education</b>	<b>-</b>	<b>200,000,000.00</b>
70912	Primary Education	-	200,000,000.00
<b>7092</b>	<b>Secondary Education</b>	<b>20,000,000.00</b>	<b>581,175,000.00</b>
70921	Junior Secondary	-	500,000,000.00
70922	Senior Secondary	20,000,000.00	81,175,000.00
<b>7093</b>	<b>Post-Secondary and Non Tertiary Education</b>	<b>10,000,000.00</b>	<b>58,000,000.00</b>
70931	Post-Secondary and Non Tertiary Education	10,000,000.00	58,000,000.00
<b>7094</b>	<b>Tertiary Education</b>	<b>2,082,000,000.00</b>	<b>665,000,000.00</b>
70941	First Stage of Tertiary Education	72,000,000.00	65,000,000.00
70942	Second Stage of Tertiary Education	2,010,000,000.00	600,000,000.00
<b>7096</b>	<b>Subsidiary Services to Education</b>	<b>368,999,999.96</b>	<b>700,400,000.00</b>
70961	Subsidiary Services to Education	368,999,999.96	700,400,000.00
<b>7097</b>	<b>R&amp;D Education</b>	<b>135,000,000.00</b>	<b>1,481,600,000.00</b>
70971	R&D Education	135,000,000.00	1,481,600,000.00
<b>7098</b>	<b>Education N. E. C</b>	<b>150,000,000.00</b>	<b>1,397,428,000.00</b>
70981	Education N. E. C	150,000,000.00	1,397,428,000.00
<b>710</b>	<b>Social Protection</b>	<b>1,019,500,000.00</b>	<b>16,837,800,000.00</b>
<b>7104</b>	<b>Family and Children</b>	<b>30,000,000.00</b>	<b>450,000,000.00</b>
71041	Family and Children	30,000,000.00	450,000,000.00
<b>7106</b>	<b>Housing</b>	<b>205,000,000.00</b>	<b>795,000,000.00</b>

71061	Housing	205,000,000.00	795,000,000.00
<b>7107</b>	<b>Social Exclusion N. E. C</b>	<b>45,000,000.00</b>	<b>25,000,000.00</b>
71071	Social Exclusion N. E. C	45,000,000.00	25,000,000.00
<b>7108</b>	<b>R&amp;D Social Protection</b>	<b>110,000,000.00</b>	<b>187,800,000.00</b>
71081	R&D Social Protection	110,000,000.00	187,800,000.00
<b>7109</b>	<b>Social Protection N. E. C</b>	<b>629,500,000.00</b>	<b>15,380,000,000.00</b>
71091	Social Protection N. E. C	629,500,000.00	15,380,000,000.00

## Cross River State Government 2021 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total Capital Receipts</b>			<b>91,380,659,412.00</b>	<b>185,718,131,319.30</b>
NewMap Projects	011100600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	13020404 - Newmap- Grant (Gef) Global Environment Fund	23,850,000,000.00	5,004,000,000.00
UN -DaO	011100600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	13020408 - Undaf Grant-United Nation Joint Programme Support To The State	-	2,900,000,000.00
YESSO/NSSC	011100600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	13020301 - Domestic Grants	-	626,681,050.00
CARES	011100600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	14020237 - Other Capital Receipts	-	7,530,000,000.00
FADAMA III	011100600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	14030201 - World Bank Loan for Fadama 11	-	138,170,000.00
CR-RAAMP II	011100600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	14020237 - Other Capital Receipts	-	13,000,000.00
SLOGOR	011100600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	13020301 - Domestic Grants	-	350,000,000.00
SMEP	011100600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	14020237 - Other Capital Receipts	-	453,624,451.22
CR-RAAMP	011100600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	14070102 - Receipts 01	-	18,825,000,000.00
NASSCO	011100600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	14020237 - Other Capital Receipts	-	626,681,050.00
14020206 Local Government Contribution..206	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	14020206 - Local Government Contribution	-	126,000,000.00
Proceeds From Cocoa Plantation	021500100100 - MINISTRY OF AGRICULTURE	14020202 - Proceeds From Cocoa Plantation	30,000,000.00	20,000,000.00
Ifad/Cbn Rp/Ecowas	021500100100 - MINISTRY OF AGRICULTURE	14020203 - Ifad/Cbn Rp/Ecowas	20,000,000.00	10,000,000.00
Recovery Of Agricultural Credit Line	021500100100 - MINISTRY OF AGRICULTURE	14020205 - Recovery Of Agricultural Credit Line	10,000,000.00	10,000,000.00

14070119 Sales Of Agric Directory..119	021510200100 - CRADP AGRICULTURAL DEVELOPMENT PROGRAMME	14070119 - Revenue From Other Sources	500,000.04	500,000.04
Cocoa Development Account..	021511100100 - DOCD DEPARTMENT OF COCOA DEVELOPMENT	14020218 - Cocoa Development Account	-	50,000,000.00
World Bank assisted Programme..	021511100100 - DOCD DEPARTMENT OF COCOA DEVELOPMENT	14020261 - 25% From LGA's For Rural Water	-	1,000,000,000.00
Bond	022000100100 - MOF MINISTRY OF FINANCE	14030131 - Bond	-	35,050,000,000.00
Funds from Reserves Account..24	022000100100 - MOF MINISTRY OF FINANCE	14020201 - Other Capital Receipts To Cdf	-	4,000,000,000.00
Unclaimed Salary Wages..120	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	14070120 - Refund (Housing Scheme, Staff Welfare)	346,110,200.00	4,200,000.00
Refund from Federal Government for the Construction of Roads..129	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	14070123 - Refund from Federal Government for the Construction of Roads	18,394,737,612.00	-
Donations for COVID-19..130	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	14070124 - Donations for COVID-19	399,999,999.96	1,000,000,000.00
Loan for Sundry Expenditure..518	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	14030118 - Loan for Sundry Expenditure	39,000,000,000.00	87,217,963,168.04
Other Capital Receipts	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	14020241 - Ecological Fund	-	-
Gain On Foreign Exchange..101	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	14100101 - Gain On Foreign Exchange	-	1,500,000,000.00
SFTAS WORLD BANK GRANT	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	13020430 - World Bank SFTAS Grant	6,802,000,000.00	6,000,000,000.00
APPEALS	022200100100 - MOC MINISTRY OF COMMERCE	13020311 - Appeals Fund	249,000,000.00	7,200,000,000.00
14020206 Local Government Contribution..206	023100300100 - SEA STATE ELECTRIFICATION AGENCY	14020206 - Local Government Contribution	-	1,260,000,000.00
14070124 Marketing Of Destination - Cr In Diaspora..124	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	14070124 - Donations for COVID-19	10,311,600.00	10,311,600.00
Sponsorship	023600400100 - CRSCC CRS CARNIVAL COMMISSION	14020219 - Sponsorship	-	252,000,000.00

National Health Development Funds..234	052111500700 - SHIS STATE HEALTH INSURANCE SCHEME	14020234 - Promotion Interview For Non-Teaching Staff	-	256,000,000.00
Joint State And Local Government Account	053500100100 - MOENV MINISTRY OF ENVIRONMENT	14020212 - Joint State And Local Government Account	-	630,000,000.00
14020207 1% Of Monies Acruing To Local Government Joint Account..207	053905100100 - CSC CRS SPORTS COMMISSION	14020207 - 1% Of Monies Acruing To Local Government Joint Account	-	252,000,000.00
1% of Legal Document Preparation	055100100100 - Ministry of Local Government	14020253 - UNDP Assisted Programmes	-	504,000,000.00
14020206 Local Government Contribution..206	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	14020206 - Local Government Contribution	2,268,000,000.00	2,268,000,000.00
14020206 Local Government Contribution	057900100100 - MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	14020206 - Local Government Contribution	-	630,000,000.00

**Cross River State Government 2021 Approved Budget - Capital Expenditure by Project**

<b>Project Name</b>	<b>Administrative Code and Description</b>	<b>2020 Supp Budget</b>	<b>2021 Approved Budget</b>
<b>Total Capital Expenditure</b>		<b>91,628,639,138.04</b>	<b>204,194,154,406.00</b>
Consultative Forum	011100100200 - HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	20,000,000.00	20,000,000.00
Renovation of Deputy Governor's Guest House (U.J Esuene)	011100100200 - HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	25,415,735.00	25,415,735.00
Furnishing/Equipment of the Lodge	011100100200 - HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	20,000,000.00	20,000,000.00
Rehabilitation of Deputy Governor's Lodge	011100100200 - HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	-	20,000,000.00
Maintenance of Deputy Governor's Lodge	011100100200 - HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	10,000,000.00	30,000,000.00
Bi-Annual Presentation of reports to the Governor	011100100900 - CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	3,000,000.00	3,000,000.00
Bi-Annual Stakeholders Forum (MDAs)	011100100900 - CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	3,000,000.00	3,000,000.00
Bi-monthly Council Meetings	011100100900 - CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	10,000,000.00	10,000,000.00
Research/Survey	011100100900 - CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	3,380,000.00	3,000,000.00
Purchase of Personnel Protective Equipment for Government Officials	011100201300 - SAT SPECIAL ADVISER TECHNICAL (COS)	10,000,000.00	10,000,000.00
Transaction Advisory Service for Super Highway.533	011100201300 - SAT SPECIAL ADVISER TECHNICAL (COS)	30,000,000.00	50,000,000.00
Transaction Advisory Services for Deep Seaport.537	011100201300 - SAT SPECIAL ADVISER TECHNICAL (COS)	30,000,000.00	50,000,000.00

Decoration of Interior Office of Governor's Reception.549	011100201300 - SAT SPECIAL ADVISER TECHNICAL (COS)	3,500,000.00	3,500,000.00
Logistics for Dialogue, Engagement & Sensitization of project Host	011100201300 - SAT SPECIAL ADVISER TECHNICAL (COS)	10,000,000.00	5,000,000.00
Media & Publicity.554	011100201300 - SAT SPECIAL ADVISER TECHNICAL (COS)	5,000,000.00	20,000,000.00
Procurement of Consultancy & Professional Servies for Evaluation &	011100201300 - SAT SPECIAL ADVISER TECHNICAL (COS)	20,000,000.00	40,000,000.00
Training of Ad-hoc Staff and Articians for Deep Seaport	011100201300 - SAT SPECIAL ADVISER TECHNICAL (COS)	10,000,000.00	40,000,000.00
23010139 Purchase of Workstation Table/Swivel Chair for Data Centre.102	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	3,000,000.00	3,000,000.00
23050103 Production of State Annual Budget Document.103	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	50,000,000.00	50,000,000.00
23050103 Development and Production of a 4-years Strategy Paper.104	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	10,000,000.00	10,000,000.00
23050103 Stakeholders Consultation Forum.105	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	5,000,000.00	5,000,000.00
23050103 Issuance of Budget Call Circular.106	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	1,000,000.00	1,000,000.00
23050103 Budget Hearing /Defence Meeting.107	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	7,000,000.00	7,000,000.00
23050103 Revision of Budget Calender.109	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	2,000,000.04	2,000,000.00
23050103 FGN/NDDC Budget Monitoring Report.110	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	4,000,000.00	4,000,000.00
23050103 Post Consultative Forum for MDAs.111	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	2,000,000.04	2,000,000.00
23050101 Consultancy Services.116	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	15,000,000.00	15,000,000.00

23010129 Procurement of Complete RISO 9050 Color Printer/Accessories.117	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	15,000,000.00	15,000,000.00
23030120 Office Renovation.118	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	30,000,000.00	30,000,000.00
23050103 Production of Citizen Budget.119	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	5,000,000.00	5,000,000.00
23050103 Production of Budget MTSS Document Report.121	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	3,000,000.00	3,000,000.00
23050103 Consultative Forum with MDAs to consider Quarterly Report.122	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	5,000,000.00	5,000,000.00
23050103 Production /Review of Budget Hand Book.123	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	1,000,000.00	1,000,000.00
23050103 Production of Budget Manual.124	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	1,000,000.00	1,000,000.00
23050103 Production of SuppBudget.127	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	6,000,000.00	6,000,000.00
23050103 Production of Quarterly Monitoring and Evaluation Report.130	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	6,000,000.00	6,000,000.00
23050103 Preparation of Medium Term Expenditure Framework.132	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	5,000,000.00	5,000,000.00
23050103 Capital Services Provision.135	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	30,111,921,977.88	8,105,000,000.00
23050105 Oracle Hyperion License Renewal	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	-	2,000,000.00
23050114 Budget Staff User Re-Training on Oracle Hyperion	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	-	4,000,000.00
23050114 Oracle Hyperion System Administrator's Training for ICT Staff	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	-	1,500,000.00
23030126 Maintenance of Inverters/Batteries Infrastructure	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	-	6,000,000.00

23030126 Maintenance of Network Infrastructure in SIFMIS Centre	011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT	-	10,500,000.00
Workers day and call its activities.301	011100201500 - SA LABOR AND PRODUCTIVITY	10,000,000.00	10,000,000.00
Settlement of Industrial Disharmony.303	011100201500 - SA LABOR AND PRODUCTIVITY	2,000,000.04	2,000,000.00
Meetings with Various Industrial Union.304	011100201500 - SA LABOR AND PRODUCTIVITY	3,000,000.00	3,000,000.00
Assistance to Labour Unions.305	011100201500 - SA LABOR AND PRODUCTIVITY	3,000,000.00	3,000,000.00
Trainig of Labour Leaders.306	011100201500 - SA LABOR AND PRODUCTIVITY	-	2,000,000.00
Productivity Campaign Access Across MDA's and LGA.308	011100201500 - SA LABOR AND PRODUCTIVITY	3,000,000.00	3,000,000.00
National Productivity Day Celebration and activities.302	011100201500 - SA LABOR AND PRODUCTIVITY	3,000,000.00	3,000,000.00
State Troupe Participating in Annual (NAFEST).201	011100201600 - SA CULTURE AND HERITAGE	5,000,000.00	5,000,000.00
Staging and Participating in the Leboku New Yam Festival.202	011100201600 - SA CULTURE AND HERITAGE	4,000,000.00	4,000,000.00
Rice development and Services Support a cross the state (10000hectare	011100202300 - SA AGRIC VALUE CHAIN	-	100,000,000.00
Banana Support programme (Land preparation planting and farm maintenance in Boki	011100202300 - SA AGRIC VALUE CHAIN	-	50,000,000.00
Irish Potato Programme(Land preparation planting and farm maintenance in 5000 ha at the Ranch	011100202300 - SA AGRIC VALUE CHAIN	-	50,000,000.00
Cattle Ranching development programme 50 ranches up the Ranch for Cattle Rearing	011100202300 - SA AGRIC VALUE CHAIN	-	50,000,000.00
Agriculturel Manpower development Programme (training)	011100202300 - SA AGRIC VALUE CHAIN	-	20,000,000.00

Development of irrigation Facilities across the state to ensure all year round farming for rice, maize, ginger and other vegetable	011100202300 - SA AGRIC VALUE CHAIN	-	100,000,000.00
Ginger programme development of land for 3000 ginger farmers across the state	011100202300 - SA AGRIC VALUE CHAIN	-	40,000,000.00
Yam Intervention programme; Support 20000 yam farmers across the State to expand and extension service	011100202300 - SA AGRIC VALUE CHAIN	-	100,000,000.00
CRS Direct Labour Project.701	011100203000 - SA GOVERNOR'S OFFICE/EVENT MGT	-	200,000,000.00
Purchase of Convertible cars, charts and power bikes for carnival	011100203000 - SA GOVERNOR'S OFFICE/EVENT MGT	-	-
Purchase of Vehicles	011100203000 - SA GOVERNOR'S OFFICE/EVENT MGT	-	200,000,000.00
Procurment of Technical Equipment.709	011100203000 - SA GOVERNOR'S OFFICE/EVENT MGT	-	20,000,000.00
Christmas Festival Activities.710	011100203000 - SA GOVERNOR'S OFFICE/EVENT MGT	-	200,000,000.00
Callywood - Production/ Equipment.712	011100203000 - SA GOVERNOR'S OFFICE/EVENT MGT	-	200,000,000.00
Other Events(Yam Festival and Miss Nigeria).713	011100203000 - SA GOVERNOR'S OFFICE/EVENT MGT	-	50,000,000.00
Calabar Convention Centre.714	011100203000 - SA GOVERNOR'S OFFICE/EVENT MGT	-	50,000,000.00
African Festival of Art & Culture (Africult).326	011100203000 - SA GOVERNOR'S OFFICE/EVENT MGT	-	200,000,000.00
North Fest Celebration.327	011100203000 - SA GOVERNOR'S OFFICE/EVENT MGT	-	200,000,000.00
Miss African Beauty Pageant.328	011100203000 - SA GOVERNOR'S OFFICE/EVENT MGT	-	200,000,000.00
Leboku Festival Celebration.329	011100203000 - SA GOVERNOR'S OFFICE/EVENT MGT	-	50,000,000.00

Black African Music Concert.331	011100203000 - SA GOVERNOR'S OFFICE/EVENT MGT	-	250,000,000.00
Project Support Unit( PSU) Funds.246	011100500100 - MINISTRY OF SUSTAINABLE DEVELOPMENT GOALS	50,000,000.00	-
TwinTrack Project_	011100500100 - MINISTRY OF SUSTAINABLE DEVELOPMENT GOALS	100,000,000.00	-
Regrassing	011100500100 - MINISTRY OF SUSTAINABLE DEVELOPMENT GOALS	-	5,000,000.00
Demostration and mainstreaming of SDGs	011100500100 - MINISTRY OF SUSTAINABLE DEVELOPMENT GOALS	-	3,000,000.00
Local Government Track	011100500100 - MINISTRY OF SUSTAINABLE DEVELOPMENT GOALS	-	300,000,000.00
Publicity	011100500100 - MINISTRY OF SUSTAINABLE DEVELOPMENT GOALS	-	1,000,000.00
Commuinty Engagement and training	011100500100 - MINISTRY OF SUSTAINABLE DEVELOPMENT GOALS	-	5,000,000.00
Identify and Negotiate New Development Support with at Least 2 New Donor Pa	011100600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	2,000,000.00	2,000,000.00
Hold Monthly partners Meeting with MDAs/LGAs/Communities within & Outside th	011100600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	1,000,000.00	1,500,000.00
WSSRP II (RUSHPIN-GSF	011100600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	40,000,000.00	-
Local /State Gov. Reform Governance	011100600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	10,000,000.00	-
NESP-GIZ (National Energy Support Project)	011100600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	15,000,000.00	-
United Nation Joint Programme Support to the State	011100600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	50,000,000.00	40,000,000.00
Commercial Agriculture Development Projects.	011100600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	-	20,000,000.00

HIV /AIDS -(CR -SACA)	011100600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	15,000,000.00	-
Other Counterpart Funds	011100600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	100,000,000.00	100,000,000.00
Intending Development Supports	011100600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	10,000,000.00	5,000,000.00
IFAD - NDDC (CBNRMP)	011100600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	20,000,000.00	7,000,000.00
Quarterly Update of Price Data Survey.509	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	2,000,000.00	1,000,000.00
5-Day Training on E-Procurement for Efficient Procurement of Works,Goods	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	20,000,000.00	15,000,000.00
Establishment of Database and Housing of DPPIB Website.512	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	50,000,000.00	50,000,000.00
Renovation of Due Process Permanent Office Block.518	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	20,000,000.04	15,000,000.00
Sensitization of Due Process activities in Local, National & International	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	20,000,000.00	15,000,000.00
Training of Procurement of Works and Services of goods (Local &International)	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	10,000,000.00	5,000,000.00
Forensic Price Survey and e - Commerce Platform.521	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	80,000,000.00	65,000,000.00
Retreat for Heads /Procurement Staff of MDAs.532	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	3,000,000.00	3,000,000.00
23050101 Hosting and Servicing of quarterly steering Committe meeting.609	011105200100 - CRSSO CRS SERVICOM Office	2,000,000.00	-
Land Acquisition/Project Execution	011109200100 - NORTH, CENTRAL & SOUTH DEVELOPMENT COMMISSION	100,000,000.00	-
Opening of Rural communities Roads.627	011109200100 - NORTH, CENTRAL & SOUTH DEVELOPMENT COMMISSION	50,000,000.00	300,000,000.00

Rent of offices.628	011109200100 - NORTH, CENTRAL & SOUTH DEVELOPMENT COMMISSION	10,000,000.00	3,000,000.00
Acquisition of Land for City Layouts in Bekwarra & Obanliku	011109200100 - NORTH, CENTRAL & SOUTH DEVELOPMENT COMMISSION	-	200,000,000.00
FADAMA Project.130	011109400100 - COMMUNITY DEVELOPMENT AND ENT. FUNDING	-	7,000,000.00
Purchase of Office Furniture.457	011109400100 - COMMUNITY DEVELOPMENT AND ENT. FUNDING	-	3,000,000.00
Purchase of Office Equipments.473	011109400100 - COMMUNITY DEVELOPMENT AND ENT. FUNDING	-	3,000,000.00
Rent of offices.628	011109400100 - COMMUNITY DEVELOPMENT AND ENT. FUNDING	-	5,000,000.00
Training of Farmers Covid-19	011109400100 - COMMUNITY DEVELOPMENT AND ENT. FUNDING	-	40,000,000.00
2000 Enterprise Benefit Covid-19	011109400100 - COMMUNITY DEVELOPMENT AND ENT. FUNDING	-	400,000,000.00
Household Enhancement (Livelihood)	011109400100 - COMMUNITY DEVELOPMENT AND ENT. FUNDING	-	8,000,000.00
Micro Small and Medium Enterprise	011109400100 - COMMUNITY DEVELOPMENT AND ENT. FUNDING	-	5,000,000.00
Engagement of Farmers	011109400100 - COMMUNITY DEVELOPMENT AND ENT. FUNDING	-	5,000,000.00
Purchase of Vehicles (Political & General).009	011110500100 - COS CHIEF OF STAFF	500,000,000.04	2,000,000,000.00
Purchase of Vehicles for MDAs.010	011110500100 - COS CHIEF OF STAFF	300,000,000.00	1,500,000,000.00
Purchase of Generators.011	011110500100 - COS CHIEF OF STAFF	-	500,000,000.00
Installation and Activation of a United Distress Call Code (112).017	011110500100 - COS CHIEF OF STAFF	-	10,000,000.00

Assistance for Relocating Drill Ranch and Cercopan.020	011110500100 - COS CHIEF OF STAFF	-	16,666,700.00
Support to Conservation Agencies.021	011110500100 - COS CHIEF OF STAFF	-	13,333,400.00
Construction of COS Account Store.023	011110500100 - COS CHIEF OF STAFF	-	15,000,000.00
Mass Tansit Vechiles.026	011110500100 - COS CHIEF OF STAFF	-	600,000,000.00
Furnishing of Government Offices.029	011110500100 - COS CHIEF OF STAFF	20,000,000.00	100,000,000.00
Maintenance of 11 - 11 Roundabout.030	011110500100 - COS CHIEF OF STAFF	-	10,000,000.00
Citizen Financial Programme.031	011110500100 - COS CHIEF OF STAFF	999,999,999.96	200,000,000.00
Procurement of decoder.032	011110500100 - COS CHIEF OF STAFF	-	50,000,000.00
Construction and Equipping of Government House Clinic.034	011110500100 - COS CHIEF OF STAFF	-	240,000,000.00
Town Hall Meeting.035	011110500100 - COS CHIEF OF STAFF	30,000,000.00	2,000,000,000.00
Homeland Security.037	011110500100 - COS CHIEF OF STAFF	40,000,000.00	2,000,000,000.00
Security Support Service.038	011110500100 - COS CHIEF OF STAFF	50,000,000.00	2,000,000,000.00
State Wide/Ward Security Control.040	011110500100 - COS CHIEF OF STAFF	40,000,000.00	1,000,000,000.00
Quick Intervention Squad (QIS) Take-Off.041	011110500100 - COS CHIEF OF STAFF	50,000,000.00	500,000,000.00
Border Patrol	011110500100 - COS CHIEF OF STAFF	50,000,000.00	550,000,000.00

Procurement of Mobile Car Cameras.044	011110500100 - COS CHIEF OF STAFF	15,000,000.00	50,000,000.00
Procurement of Amphibian Vehicle.047	011110500100 - COS CHIEF OF STAFF	-	1,000,000,000.00
Upkeep for Vigilante.049	011110500100 - COS CHIEF OF STAFF	10,000,000.00	300,000,000.00
Upkeep for Community Peace Corps.050	011110500100 - COS CHIEF OF STAFF	10,000,000.00	240,000,000.00
Upkeep for Community Civil Defence.052	011110500100 - COS CHIEF OF STAFF	10,000,000.00	240,000,000.00
Upkeep for Community Sanitation Officers.053	011110500100 - COS CHIEF OF STAFF	10,000,000.00	384,000,000.00
Intervention for Cameronean Refugees & Others.056	011110500100 - COS CHIEF OF STAFF	100,000,000.00	4,000,000,000.00
Neighbourhood Security Service	011110500100 - COS CHIEF OF STAFF	-	3,000,000,000.00
Consultancy.	011111100100 - CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP	-	10,000,000.00
Preliminary /Feasibility Studies of Investment Opportunities in	011111100100 - CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP	-	5,000,000.00
Recruitment and Training of Personnel.	011111200100 - CRS FIRE SERVICE	-	10,000,000.00
Procurment of Fire Fighting Communication Equipment and Gadgets	011111200100 - CRS FIRE SERVICE	6,500,000.00	6,500,000.00
Refurbishing of Fire Fighting Vehicles Engine	011111200100 - CRS FIRE SERVICE	-	4,000,000.00
Procurement of Ambulances	011111200100 - CRS FIRE SERVICE	20,000,000.04	20,000,000.00
Rescue Equipment	011111200100 - CRS FIRE SERVICE	5,000,000.00	5,000,000.00

Procurement of Fire Fighting Tankers/Trucks	011111200100 - CRS FIRE SERVICE	-	500,000,000.00
Renovation of Fire Service Station Along Mary Sissor Rd	011111200100 - CRS FIRE SERVICE	20,000,000.04	-
Construction of fire stations at tinapa and Calabar south LGA	011111200100 - CRS FIRE SERVICE	20,000,000.04	20,000,000.04
CONSTRUCTION OF BOREHOLES IN HEALTH CENTREAtiekpe - Obudu	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	3,000,000.00	-
CONSTRUCTION OF BOREHOLES IN HEALTH CENTREGabuYala	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	3,000,000.00	-
CONSTRUCTION OF BOREHOLES IN HEALTH CENTREIja-Yembe, Obudu	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	6,000,000.00	-
CONSTRUCTION OF BOREHOLES IN HEALTH CENTREBilebi -Yakurr	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	3,000,000.00	-
CONSTRUCTION OF BOREHOLES IN HEALTH CENTREAkaeaba - Bekwara	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	3,000,000.00	-
CONSTRUCTION OF BOREHOLES IN HEALTH CENTRECONSTRUCTION OF BOREHOL	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	3,000,000.00	-
CONSTRUCTION OF BOREHOLES IN HEALTH CENTREObudu -Igwo	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	3,000,000.00	-
CONSTRUCTION OF BOREHOLES IN HEALTH CENTREmfamiyen, Akamkpa	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	6,130,915.00	-
CONSTRUCTION OF BOREHOLES IN HEALTH CENTREBashu -Boki	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	3,000,000.00	-
CONSTRUCTION OF BOREHOLES IN HEALTH CENTREOdukpani - Obodio	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	7,904,378.00	-
CONSTRUCTION OF BOREHOLES IN HEALTH CENTREUtuma, Biase	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	4,306,391.00	-
CONSTRUCTION OF CLASSROOM BLOCKSSix Classrooms Block-Odukpani,Ito Eburutu	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	4,402,624.00	-

Construction of Borehole , Utuma, Biase	01111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	4,306,390.00	-
CONSTRUCTION OF POLICE STATION Abi -Ekureku	01111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	15,000,000.00	-
Construction of (6) Six Classroom Block, with Offices and VIP Toilets and Borehole with overhead tanks in Ikwomikwu, Obudu	01111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	-	20,000,000.00
Construction of joint military pos at Danari,Boki	01111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	-	15,000,000.00
Construction of (6) Six Classroom Block, at Ogurude - Obubrs	01111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	-	15,000,000.00
Construction of Health Centre at Envibichiiri - Obubra	01111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	-	13,000,000.00
Construction of Skill Acquisition Centre at Obudu Ranch Resort	01111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	-	17,000,000.00
Construction of International Border Market at Etung	01111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	-	20,000,000.00
Construction of Nomdic Primary School at Betukwei , Obudu	01111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	-	15,000,000.00
Training and Capacity	01111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	-	5,000,000.00
Purchase of Computer and ICT Equipment	01111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	-	3,000,000.00
Provision for Peace and Advocacy for the Border Communities Advocates	01111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	-	15,000,000.00
Construction of Staff Canteen at Border Commission	01111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	-	12,000,000.00
Construction of Health Centre at Ewen-Ukwa, Odukpani	01111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	-	15,000,000.00
Construction of (6) Six Classroom at Izou-Kule (Amana 11), Obanliku	01111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	-	15,000,000.00

Analysis Forensic Application.596	011118500100 - SSTA SENIOR SPECIAL ADVISER - TREASURY & AUDIT	10,000,000.00	50,000,000.00
IT Systems.597	011118500100 - SSTA SENIOR SPECIAL ADVISER - TREASURY & AUDIT	60,000,000.00	100,000,000.00
System Application.598	011118500100 - SSTA SENIOR SPECIAL ADVISER - TREASURY & AUDIT	3,000,000.00	3,000,000.00
Seminar & Workshop.600	011118500100 - SSTA SENIOR SPECIAL ADVISER - TREASURY & AUDIT	1,000,000.00	1,000,000.00
Consultancy.623	011118500100 - SSTA SENIOR SPECIAL ADVISER - TREASURY & AUDIT	30,000,000.00	30,000,000.00
Renovation of Office.903	011118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	10,000,000.00	-
Monitoring (Project Inspection / Commissioning).906	011118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	5,000,000.00	30,000,000.00
Street lighting of the Assembly Complex.001	011200100100 - State House of Assembly	-	2,000,000.00
Purchase of Office Furniture.004_99000000019004	011200100100 - State House of Assembly	-	-
Procurement of copiers with Print/Scan/Fax Facilities.006	011200100100 - State House of Assembly	-	10,000,000.00
Plumbing, Renovation and Replacement of Fittings and Pipes.007	011200100100 - State House of Assembly	-	2,000,000.00
Construction of Symbol of Authority.008	011200100100 - State House of Assembly	-	15,000,000.00
Arresting Erosion Threat to Chamber Building.009	011200100100 - State House of Assembly	-	10,000,000.00
Re-building of broken fence in Assembly Qtrs.010	011200100100 - State House of Assembly	-	17,000,000.00
Renovation of Quarters.011	011200100100 - State House of Assembly	-	30,000,000.00

Furnishing of Administrative Block.012	011200100100 - State House of Assembly	-	5,000,000.00
Construction/Equipping Public Relations/Reception Office	011200100100 - State House of Assembly	-	5,200,000.00
Furnishing / Equiping of Committee Conference Rooms and Offices Deputy	011200100100 - State House of Assembly	-	30,000,000.00
Renovation and furnishing of Official Residence of the Speaker and	011200100100 - State House of Assembly	-	40,000,000.00
Renovation of Hon. Speaker's Guest House.016	011200100100 - State House of Assembly	-	5,000,000.00
Pilgrimage.017	011200100100 - State House of Assembly	-	40,000,000.00
400 No. Scrip ALMANAC of Members.018	011200100100 - State House of Assembly	-	50,000,000.00
Domestication of outstanding Standards and Codes (NPOA).019	011200100100 - State House of Assembly	-	-
Capacity Building for members of the State House of Assembly	011200100100 - State House of Assembly	-	10,000,000.00
Equipping and Restructuring of the Assembly Clinic.021	011200100100 - State House of Assembly	-	35,000,000.00
Re-roofing of CRS House Assembly Complex.022	011200100100 - State House of Assembly	-	50,000,000.00
Quarterly Maintenance of Customized Software.023	011200100100 - State House of Assembly	-	25,000,000.00
Purchase/Installation of 1No New Server and Accessories.024	011200100100 - State House of Assembly	-	10,000,000.00
Survey / DataBank.025	011200100100 - State House of Assembly	-	5,000,000.00
Purchase of 30KVA Inverter/Solar Panel for Budget/PRS Department	011200100100 - State House of Assembly	-	30,000,000.00

Provision of Conference Table/Swivel Chairs for Budget/PRS Data Centre	011200100100 - State House of Assembly	-	15,000,000.00
Provision of Printing Machine for House of Assembly.030	011200100100 - State House of Assembly	-	30,000,000.00
Provision of Intercom System for House of Assembly Complex and	011200100100 - State House of Assembly	-	25,000,000.00
Purchase of Office Equipment.032	011200100100 - State House of Assembly	-	30,000,000.00
Quarterly Budget Review and Performance Evaluation by Finance and	011200100100 - State House of Assembly	-	5,000,000.00
Purchase of 4No Digital Video Camera.034	011200100100 - State House of Assembly	-	12,000,000.00
Purchase of Projector and Screen/Audio Console/Speakers.035	011200100100 - State House of Assembly	-	5,000,000.00
Legislation Week Activities.036	011200100100 - State House of Assembly	-	50,000,000.00
Legislative Budget Defense / Bilateral Discussion.037	011200100100 - State House of Assembly	-	30,000,000.00
Bills and Motions.038	011200100100 - State House of Assembly	-	5,000,000.00
Abridge Copies of the Reports for other Arms of Government and the Electorate	011200100100 - State House of Assembly	-	5,000,000.00
23010112 Purchase of Office Furniture.472	011200400100 - State House of Assembly Commission	10,000,000.00	50,000,000.00
23010139 Purchase of Office Equipments.473	011200400100 - State House of Assembly Commission	10,000,000.00	50,000,000.00
23020101 Office Accomodation.474	011200400100 - State House of Assembly Commission	6,000,000.00	6,000,000.00
23050115 Medical Allowance to Ex-HOA Members	011200400100 - State House of Assembly Commission	-	1,000,000,000.00

Grants to the Respective Representatives & Offices	011900100100 - MOFA Ministry of Foreign Affairs	10,000,000.00	600,000,000.00
Purchase of Diesel.501	012300500100 - CRSBCI CRSBC IKOM	-	12,000,000.00
Installation of Internet system.502	012300500100 - CRSBCI CRSBC IKOM	-	1,500,000.00
Spare Parts/Maintenance of Radio, TV and TX.504	012300500100 - CRSBCI CRSBC IKOM	-	2,500,000.00
Renovation,Reactivation of TX hall and Borehole.505	012300500100 - CRSBCI CRSBC IKOM	-	8,500,000.00
Purchase and Installation of Industrial KWH Power Meter.506	012300500100 - CRSBCI CRSBC IKOM	-	1,000,000.00
Construction of 11, 000L Capacity Diesel Tank.507	012300500100 - CRSBCI CRSBC IKOM	-	1,000,000.00
Procurement of Generator.510	012300500100 - CRSBCI CRSBC IKOM	-	19,302,021.00
Purchase of Simax three way printing machine.603	012300900100 - CRNC CRS NEWSPAPER CORP. CALABAR	-	50,000,000.00
Repairs of Power Supply.304	012301000100 - MDI MANAGEMENT DEVELOPMENT INSTITUTE	-	300,000.00
Restructuring and Completion of Abandoned Administrative block.305	012301000100 - MDI MANAGEMENT DEVELOPMENT INSTITUTE	-	40,000,000.00
Establishment of aComputer Based Test(CBT) Centre.307	012301000100 - MDI MANAGEMENT DEVELOPMENT INSTITUTE	-	10,000,000.00
Construction of Cafeteria and Kitchen.219	012301000100 - MDI MANAGEMENT DEVELOPMENT INSTITUTE	-	3,000,000.00
Construction of Borehole.202	012301000100 - MDI MANAGEMENT DEVELOPMENT INSTITUTE	-	600,000.00
Construction of Access Road in MDI	012301000100 - MDI MANAGEMENT DEVELOPMENT INSTITUTE	-	8,000,000.00

Construction of Assembly Hall in MDI	012301000100 - MDI MANAGEMENT DEVELOPMENT INSTITUTE	-	30,000,000.00
Renovation of office of the Head of Service.801	012500100100 - Office of the Head of State Civil Service	-	1,000,000.00
Furnishing of Offices with Various Furnitures.802	012500100100 - Office of the Head of State Civil Service	-	3,000,000.00
Consultancy Service	012500100100 - Office of the Head of State Civil Service	-	20,000,000.00
Staff Audit/Update of Nominal Roll.806	012500100100 - Office of the Head of State Civil Service	3,000,000.00	5,000,000.00
Strengthening Public Service Monitoring.	012500100100 - Office of the Head of State Civil Service	7,000,000.00	7,000,000.00
Manpower Development and Training for all MDAs	012500100100 - Office of the Head of State Civil Service	6,000,000.00	6,000,000.00
Harmonize and Integrate Nominal / Payroll.	012500100100 - Office of the Head of State Civil Service	8,000,000.00	8,000,000.00
Monitoring and Evaluation Activities	012500100100 - Office of the Head of State Civil Service	5,000,000.00	8,000,000.00
Purchase of Office Equipment.812	012500100100 - Office of the Head of State Civil Service	3,000,000.00	3,000,000.00
Resuscitation of Public Service Library	012500100100 - Office of the Head of State Civil Service	2,000,000.00	2,000,000.00
Intensive Sensitization and Campaign Positive Attitude & Commitment	012500100100 - Office of the Head of State Civil Service	5,000,000.00	5,000,000.00
Fumigation of Old and New Secretariat	012500100100 - Office of the Head of State Civil Service	2,500,000.00	2,500,000.00
Establish Performance Management Architecture for All MDA's.	012500100100 - Office of the Head of State Civil Service	7,000,000.00	7,000,000.00
Acquisition of Audit Software/ Networking.101	014000100100 - Office of the State Auditor General	10,000,000.00	10,000,000.00

ICAN Study Centre.102	014000100100 - Office of the State Auditor General	15,000,000.00	15,000,000.00
Construction of Auditor General's Office Complex, Calabar.103	014000100100 - Office of the State Auditor General	15,000,000.00	15,000,000.00
Hosting of Auditor- General's Conference.104	014000100100 - Office of the State Auditor General	10,000,000.00	8,000,000.00
Renovation of Field Office.105	014000100100 - Office of the State Auditor General	-	20,000,000.00
Procurement of Computers.106	014000100100 - Office of the State Auditor General	-	2,000,000.00
Insurance of Office Complex.107	014000100100 - Office of the State Auditor General	-	1,800,000.00
Procurement of Offices Furniture / Equipement.108	014000100100 - Office of the State Auditor General	-	10,000,000.00
Technical Training.601	014100100100 - Office of the Auditor General for Local Government	-	60,000,000.00
2Office Furniture and Equipment.602	014100100100 - Office of the Auditor General for Local Government	5,000,000.00	20,000,000.00
Acquisition and Installtion of Audit Software.603	014100100100 - Office of the Auditor General for Local Government	20,000,000.00	40,000,000.00
Consultancy Services.604	014100100100 - Office of the Auditor General for Local Government	10,000,000.00	7,000,000.00
Production of Compendium on Competitive Exams.104	014700100100 - Civil Service Commission	2,000,000.00	2,000,000.00
Purchase of Office Equipment of Mini Library for CSC.108	014700100100 - Civil Service Commission	3,000,000.00	3,000,000.00
Purchase of Generator.109	014700100100 - Civil Service Commission	3,000,000.00	3,000,000.00
Furnishing of Commission's Offices/Conference Room/Interview Waiting Room.	014700100100 - Civil Service Commission	15,000,000.00	15,000,000.00

Purchase of 4 No. Computers.111	014700100100 - Civil Service Commission	2,000,000.04	2,000,000.00
Purchase of Photocopier 1 No..113	014700100100 - Civil Service Commission	1,500,000.00	1,500,000.00
Computerization of CSC.114	014700100100 - Civil Service Commission	2,000,000.04	2,000,000.00
Printing of Annual Report Score Sheets and Application Forms.116	014700100100 - Civil Service Commission	5,000,000.04	5,000,000.00
Conduct of Local Government Elections.201	014800100100 - State Independent Electoral Commission	460,683,399.96	50,000,000.00
Conduct of Bi-Elections	014800100100 - State Independent Electoral Commission	-	50,000,000.00
Promotion of personnel of Local Government Staff	014900100100 - Local Government Service Commission	-	5,000,000.00
Purchase of 4 Laptops.302	014900100100 - Local Government Service Commission	-	450,000.00
Recruitment of Local Government Staff.303	014900100100 - Local Government Service Commission	-	10,000,000.00
Training and Staff Development.304	014900100100 - Local Government Service Commission	600,000,000.00	600,000,000.00
Conduct of PRS Data Base.306	014900100100 - Local Government Service Commission	-	13,000,000.00
Quarterly Monitoring and Evaluation.307	014900100100 - Local Government Service Commission	8,000,000.00	24,000,000.00
Office Accomodation.474	014900100100 - Local Government Service Commission	-	3,000,000.00
Purchase of Communication Equipments for SSGs Office.477	016100100100 - Office of the Secretary to the State Government	10,000,000.00	10,000,000.00
Mandate Production and Circulation to MDAs.478	016100100100 - Office of the Secretary to the State Government	10,000,000.00	10,000,000.00

Empowerment material to Bakassi returnees.480	016100100100 - Office of the Secretary to the State Government	5,000,000.04	5,000,000.00
Merit Award/State Honours.481	016100100100 - Office of the Secretary to the State Government	10,000,000.00	10,000,000.00
Purchase of Digital Photocopier.483	016100100100 - Office of the Secretary to the State Government	2,400,000.00	2,400,000.00
Celebration of State Activities.486	016100100100 - Office of the Secretary to the State Government	20,000,000.00	60,000,000.00
Political Appointees Interactive/Recreational activities.487	016100100100 - Office of the Secretary to the State Government	3,000,000.00	3,000,000.00
Executive Council Retreat.488	016100100100 - Office of the Secretary to the State Government	5,000,000.00	5,000,000.00
Renovetion and Furnishing of the Office of the Secretary to the State	016100100100 - Office of the Secretary to the State Government	-	10,000,000.00
Command and Staff College, Jaji.494	016100100100 - Office of the Secretary to the State Government	5,000,000.04	5,000,000.00
National Defense College.495	016100100100 - Office of the Secretary to the State Government	5,000,000.04	5,000,000.00
Sensitization, Advocacy and Political Mobilization.499	016100100100 - Office of the Secretary to the State Government	5,000,000.00	5,000,000.00
Elders Consultative Forum.501	016100100100 - Office of the Secretary to the State Government	10,000,000.00	30,000,000.00
Equiping of 3 General Hospital at Obudu/Bekwarra/Boki	016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	35,000,000.00	70,000,000.00
Investment in Monorail	016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	35,000,000.00	30,000,000.00
Rehabilitation (with complete Re-Roofing) of the Central Library Complex, Calabar	016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	30,000,000.00	15,000,000.00
Construction of Nyaghassang Viewing Centre	016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	30,000,000.00	15,000,000.00

Design and Construction of River/ Water Park	016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	15,000,000.00	20,000,000.00
Completion/Conversion of New Cafeteria Complex to Multi-Purpose Hall, Crutech	016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	15,000,000.00	15,000,000.00
Construction/Completion/Furnishing of New Government Guest Houses in the State	016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	30,000,000.00	600,000,000.00
Reconstruction/Rehabilitationm of Existing Buildings at Former Court of Appeal,M	016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	20,000,000.00	15,000,000.00
Construction/Rehabilitation of Traditional Rulers Palaces (Abi)	016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	20,000,000.00	100,000,000.00
Development of Ogoja,Ikom Stadium/ Rehabilitation	016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	15,000,000.00	100,000,000.00
Contruction of Obong of Calabar new Ultra-Modern Palace in the Ancient City of Calabar	016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	15,000,000.00	40,000,000.00
Renovation of Chief Judge Lodge in Calabar	016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	20,000,000.00	35,000,000.00
Amunga/Busafung Resort Development	016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	15,000,000.00	1,200,000,000.00
Design and Construction of Obol Lophon (Yakurr) Palace	016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	30,000,000.00	40,000,000.00
Design and Construction of Obudu Palace	016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	22,000,000.00	80,000,000.00
Provision to ensure Service Delivery to Emergency Situation	016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	20,000,000.00	50,000,000.00
Renovation of Presidential Lodge Annex in Calabar	016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	30,000,000.00	30,000,000.00
Construction/Completion and Furnishing of new Guest House	016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	15,000,000.00	500,000,000.00
Maintenance of all Govt Guest House & Lodges	016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	40,000,000.00	50,000,000.00

Construction & Rehabilitation of Damaged Infrastructures during the End SARs protest	016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	40,000,000.00	600,000,000.00
Development of Utanga Safari Lodges ( Golf Course)	016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	40,000,000.00	500,000,000.00
Landscaping of new Construted guest houses	016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	30,000,000.00	80,000,000.00
Maintenance of all Govt Guest House & Lodges	016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	40,000,000.00	-
Construction & Rehabilitation of Damaged Infrastructures during the End SARs protest	016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	35,000,000.00	-
Development of Utanga Safari Lodges ( Golf Course)	016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	20,000,000.00	-
Landscaping of new Construted guest houses	016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	249,999,999.96	-
23050115 Printing of Certificates of Retirement.463	018100100100 - MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL	-	6,000,000.00
23050101 Computerization of Establishment Records/Consultancy Service.464	018100100100 - MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL	-	2,000,000.00
23010114 Purchase of Computer with Printer.465	018100100100 - MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL	-	2,000,000.00
23050101 Meeting of National Joint Public Service Negotiating Council.466	018100100100 - MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL	5,000,000.00	2,000,000.00
23050101 Hosting of Standing Committee on Schemes of Services of NCE.467	018100100100 - MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL	3,000,000.00	1,500,000.00
23010139 Purchase of File Racks.468	018100100100 - MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL	1,000,000.00	1,500,000.00
23050115 Printing of APER form.469	018100100100 - MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL	-	6,000,000.00
23010112 Office Furniture.471	018100100100 - MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL	20,000,000.00	5,000,000.00

23050113 Advert Placement in National & State Print & Electronic Media	018100100100 - MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL	-	4,000,000.00
23020125 Provision of Solar power Light	018100100100 - MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL	-	2,000,000.00
Purchase of Office Furniture.457	018200100100 - MOTD MINISTRY OF TRAINING AND DOCTRINE	20,000,000.00	2,000,000.00
Purchase of Office Equipments.458	018200100100 - MOTD MINISTRY OF TRAINING AND DOCTRINE	10,000,000.00	2,000,000.00
Conferences & Workshops.459	018200100100 - MOTD MINISTRY OF TRAINING AND DOCTRINE	-	2,000,000.00
Office Accomodation.460	018200100100 - MOTD MINISTRY OF TRAINING AND DOCTRINE	5,000,000.00	2,500,000.00
Manpower Development and Training for all MDAs.461	018200100100 - MOTD MINISTRY OF TRAINING AND DOCTRINE	30,000,000.00	5,000,000.00
Design and Construction Green House Farm.101	021500100100 - MINISTRY OF AGRICULTURE	70,000,000.00	50,000,000.00
Cadastral Acquisition and Processing of Paddy Rice.104	021500100100 - MINISTRY OF AGRICULTURE	82,650,244.00	100,000,000.00
Design, Construction and Supply of Machines of CRS Rice City.105	021500100100 - MINISTRY OF AGRICULTURE	500,000,000.04	20,000,000.00
Design / Drawing of Banana Production , Construction and Processing	021500100100 - MINISTRY OF AGRICULTURE	50,000,000.00	-
groundnut oil/ Vegetable Processing plant-Bekwara.108	021500100100 - MINISTRY OF AGRICULTURE	50,000,000.00	100,000,000.00
Pilot scheme for Cultivation of hybrid rice, medicinal dwaft coconut	021500100100 - MINISTRY OF AGRICULTURE	-	197,000.00
Soya beans Farm in Yala,Ogoja/Bekwarra & Obanliku.110	021500100100 - MINISTRY OF AGRICULTURE	-	60,000,000.00
Desgn and Construction of Maize Processing Plant and Machine.112	021500100100 - MINISTRY OF AGRICULTURE	50,000,000.00	100,000,000.00

Horticulture Development.113	021500100100 - MINISTRY OF AGRICULTURE	-	15,000,000.00
Feasibility Study, Design and Construction of Cocoa Processing Plant - Ikom	021500100100 - MINISTRY OF AGRICULTURE	1,500,000,000.00	1,500,000,000.00
Sugar Cane Production/Processing.	021500100100 - MINISTRY OF AGRICULTURE	-	1,500,000.00
Procurement of Tractor,Combine Harvester and Rotary Tillers/Agric Equipments	021500100100 - MINISTRY OF AGRICULTURE	760,804,000.00	400,000,000.00
Design and Construction of Modern Poultry Farm,Yellow Maize Cultivation	021500100100 - MINISTRY OF AGRICULTURE	50,000,000.00	50,000,000.00
Agricultural Consultancy	021500100100 - MINISTRY OF AGRICULTURE	5,000,000.00	20,000,000.00
Coordinating and Processing of Farmer Registration	021500100100 - MINISTRY OF AGRICULTURE	-	500,000.00
Monitoring & Evaluation of Agric Projects	021500100100 - MINISTRY OF AGRICULTURE	-	1,000,000.00
Production of Statistical Periodials	021500100100 - MINISTRY OF AGRICULTURE	-	970,000.00
Development of Aquaculture	021500100100 - MINISTRY OF AGRICULTURE	-	10,000,000.00
ECOWAS Funds for Artisanal Fisheries project	021500100100 - MINISTRY OF AGRICULTURE	-	5,120,000.00
CRS Fisheries Law Implementation	021500100100 - MINISTRY OF AGRICULTURE	-	500,000.00
Purchase of Clips, Seals and Moisture Meter.	021500100100 - MINISTRY OF AGRICULTURE	20,000,000.00	10,000,000.00
Furnishing of Laboratory	021500100100 - MINISTRY OF AGRICULTURE	10,000,000.00	12,000,000.00
cassava Women enterprise development	021500100100 - MINISTRY OF AGRICULTURE	50,000,000.00	-

Design / Drawing and Construction Cassava /Ethanol Processing Plant in Obudu	021500100100 - MINISTRY OF AGRICULTURE	-	100,000,000.00
Design / Drawing and Construction Rice Mill Processing Plant at Ogoja	021500100100 - MINISTRY OF AGRICULTURE	1,500,000,000.00	1,500,000,000.00
Promotion of Off Farm Storage and Processing Industry	021500100100 - MINISTRY OF AGRICULTURE	50,000,000.00	50,000,000.00
Construction of Agro - Mechanization Centers in three Senatorial District	021500100100 - MINISTRY OF AGRICULTURE	-	150,000,000.00
Design / Drawing and Construction Poultry Feed / Corn Farm in Yala	021500100100 - MINISTRY OF AGRICULTURE	50,000,000.00	148,000,000.00
Rice Cultivation Farms.156	021500100100 - MINISTRY OF AGRICULTURE	30,000,000.00	30,000,000.00
Loan Recovery.	021500100100 - MINISTRY OF AGRICULTURE	-	1,000,000.00
Monitoring of disbursement of Agric Loan	021500100100 - MINISTRY OF AGRICULTURE	-	500,000.00
Farm Credit Scheme/Grants	021500100100 - MINISTRY OF AGRICULTURE	50,000,000.00	50,000,000.00
Staff Training (Capacity Building).	021500100100 - MINISTRY OF AGRICULTURE	32,000,000.00	1,100,000.00
Establishment of Demonstration Farm (M & ).	021500100100 - MINISTRY OF AGRICULTURE	-	704,400.00
Animal Diseases Surveillance and Control	021500100100 - MINISTRY OF AGRICULTURE	-	4,914,750.00
Production of Improved Diary strain Weaner	021500100100 - MINISTRY OF AGRICULTURE	-	5,000,000.00
CR/NDDC Poultry Project	021500100100 - MINISTRY OF AGRICULTURE	-	33,607,000.00
Workshop, Serminars & Conferences	021500100100 - MINISTRY OF AGRICULTURE	-	500,000.00

Retrainig of Staff on Hatchery & Feed Mill Management	021500100100 - MINISTRY OF AGRICULTURE	-	2,000,000.00
Fertilizer Procurement and Distribution for Farmers	021500100100 - MINISTRY OF AGRICULTURE	20,000,000.00	1,000,000,000.00
Strengthening Agricultural Extention Service and Farm Adaptive Research	021500100100 - MINISTRY OF AGRICULTURE	-	7,000,000.00
Food safety and Nutrition.	021500100100 - MINISTRY OF AGRICULTURE	-	1,000,000.00
Promotion of Value Addition.	021500100100 - MINISTRY OF AGRICULTURE	-	200,000.00
Support to women and Youth in Agriculture.	021500100100 - MINISTRY OF AGRICULTURE	-	4,000,000.00
Songhai farms Development Initiative	021500100100 - MINISTRY OF AGRICULTURE	-	100,000,000.00
Piggery (Swine) Production	021500100100 - MINISTRY OF AGRICULTURE	-	30,000,000.00
Construction of Standard Control Post at Gakem	021500100100 - MINISTRY OF AGRICULTURE	-	5,000,000.00
Anti-Rabbies and PPR Campaign and Mass Vaccination of Dogs, Sheeps and Goats	021500100100 - MINISTRY OF AGRICULTURE	-	8,000,000.00
Procurement of Inputs/Equipment for Treatment of Animals	021500100100 - MINISTRY OF AGRICULTURE	-	3,500,000.00
Green Money for Assistance to Young farmers	021500100100 - MINISTRY OF AGRICULTURE	-	1,000,000,000.00
Land Clearing for Agric development	021500100100 - MINISTRY OF AGRICULTURE	-	600,000,000.00
Agricultural Digest Manual	021500100100 - MINISTRY OF AGRICULTURE	-	2,000,000.00
Construction of a Standard Control Post at Gakem	021500100100 - MINISTRY OF AGRICULTURE	-	5,000,000.00

Procurement of inputs/equipment for treatment of animals	021500100100 - MINISTRY OF AGRICULTURE	-	3,500,000.00
Construction of Produce House	021500100100 - MINISTRY OF AGRICULTURE	-	10,000,000.00
Land Clearing for Agric development (soft land) Covid 19	021500100100 - MINISTRY OF AGRICULTURE	-	300,000,000.00
Procurement of Agro -Farm Equipment	021500100100 - MINISTRY OF AGRICULTURE	-	2,508,462,550.96
Afi Mountain Wildlife Sanctuary Project.	021510900100 - CRSFC CRS FORESTRY COMMISSION	-	5,000,000.00
Boundary Cleaning , Re - alignment and Rebeconning.	021510900100 - CRSFC CRS FORESTRY COMMISSION	20,000,000.00	-
Revision of Forest Law	021510900100 - CRSFC CRS FORESTRY COMMISSION	1,000,000.00	1,000,000.00
Allowance, Training and Procurement of Security/Ppe Equipment for Green Polic.	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	60,000,000.00	60,000,000.00
Development of Oil Palm Nursery..	021511200100 - COPDC CRS OIL PALM DEVELOPMENT COMMISSION	10,000,000.00	10,000,000.00
Purchase of Oil Palm Nuts	021511200100 - COPDC CRS OIL PALM DEVELOPMENT COMMISSION	30,000,000.00	30,000,000.00
Building of Infrastructures	021511200100 - COPDC CRS OIL PALM DEVELOPMENT COMMISSION	50,000,000.00	50,000,000.00
Establishment of New Palm Estates	021511200100 - COPDC CRS OIL PALM DEVELOPMENT COMMISSION	20,000,000.00	50,000,000.00
Establishment of Oil mill & Refinery	021511200100 - COPDC CRS OIL PALM DEVELOPMENT COMMISSION	20,000,000.00	50,000,000.00
Establishment of Oil Palm Seedling Scheme	021511200100 - COPDC CRS OIL PALM DEVELOPMENT COMMISSION	20,000,000.00	40,000,000.00
23020101 Rent of Office Accommodation.006	021511700100 - 027000100500 CRS FOOD BANK COMMISSION	-	2,000,000.00

23010113 Purchase of Computers and Accessories.005	021511700100 - 027000100500 CRS FOOD BANK COMMISSION	-	2,000,000.00
23050110 Free Food Distribution (Palliative)	021511700100 - 027000100500 CRS FOOD BANK COMMISSION	-	1,500,000,000.00
23050103 Statistical Data in 18 LGA	021511700100 - 027000100500 CRS FOOD BANK COMMISSION	-	1,000,000.00
23010119 Purchase of 40KVA Generator	021511700100 - 027000100500 CRS FOOD BANK COMMISSION	-	5,000,000.00
Monitoring & Evaluation of State Government Investments.303	022000100100 - MOF MINISTRY OF FINANCE	-	3,000,000.00
Establishment of the State Efficiency Unit.304	022000100100 - MOF MINISTRY OF FINANCE	-	3,000,000.00
Purchase of Furniture and Equipment.306	022000100100 - MOF MINISTRY OF FINANCE	-	5,000,000.00
Rehabilitation of cracked & collapsing MOF building.005	022000100100 - MOF MINISTRY OF FINANCE	15,000,000.00	3,000,000.00
Finance Cost and Insurance.007	022000100100 - MOF MINISTRY OF FINANCE	30,000,000.00	20,000,000.00
Settlement of Consultant.008	022000100100 - MOF MINISTRY OF FINANCE	500,000,000.04	600,000,000.00
Procurement & Installation of PFM Info Mgt System.010	022000100100 - MOF MINISTRY OF FINANCE	10,000,000.00	20,000,000.00
CRS Biometric Management Scheme.012	022000100100 - MOF MINISTRY OF FINANCE	-	26,992,131.00
Inter-governmental trasactions/Collaborations.013	022000100100 - MOF MINISTRY OF FINANCE	10,000,000.00	5,000,000.00
Adoption/Implementation of IPSAS.015	022000100100 - MOF MINISTRY OF FINANCE	-	350,000,000.00
Rehabilitation of MOF Drainage.016	022000100100 - MOF MINISTRY OF FINANCE	20,000,000.00	20,000,000.00

23020101 Technical Capacity Building.314	022000200100 - DMD DEBT MANAGEMENT DEPARTMENT	2,500,000.00	1,500,000.00
23020101 Office Renovation.317	022000200100 - DMD DEBT MANAGEMENT DEPARTMENT	450,000.00	2,000,000.00
23050101 Training and Development of Accountants.103	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	-	5,500,000.00
23020101 Completion of Sub-Treasury, Ogoja.113	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	-	12,000,000.00
23030120 Renovation of Akamkpa Sub-Treasury.114	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	-	10,000,000.00
23030120 Maintenance of Accountant- General's Office Hqtrs. And BATMIS.115	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	-	6,000,000.00
23050113 Publication of State Account.118	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	-	8,000,000.00
23050102 Implementation of BATMIS.119	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	11,000,000.00	5,000,000.00
23050115 Maintenance of SIFMIS Solar InFrastructure	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	-	40,000,000.00
23020127 IRS Data Centre.101	022000800100 - IRS INTERNAL REVENUE SERVICE	15,000,000.00	55,000,000.00
23050103 Monitoring and Evaluation.102	022000800100 - IRS INTERNAL REVENUE SERVICE	-	5,000,000.00
23050115 Production of Annual Budget.103	022000800100 - IRS INTERNAL REVENUE SERVICE	-	4,000,000.00
Training / Staff Development.104	022000800100 - IRS INTERNAL REVENUE SERVICE	15,000,000.00	15,000,000.00
Integrated Tax Admin System Software.105	022000800100 - IRS INTERNAL REVENUE SERVICE	15,000,000.00	17,000,000.00
Electronic Document Managemnt System.108	022000800100 - IRS INTERNAL REVENUE SERVICE	10,000,000.00	10,000,000.00

Furnishing of Tax Offices.110	022000800100 - IRS INTERNAL REVENUE SERVICE	10,000,000.00	15,000,000.00
Purchase of Computers.111	022000800100 - IRS INTERNAL REVENUE SERVICE	-	5,000,000.00
Purchase of 50 Motorcycles.114	022000800100 - IRS INTERNAL REVENUE SERVICE	-	12,500,000.00
Construction of Abi Tax Office.116	022000800100 - IRS INTERNAL REVENUE SERVICE	11,000,000.00	11,000,000.00
Renovation of Yakurr Tax Office.117	022000800100 - IRS INTERNAL REVENUE SERVICE	6,000,000.00	-
Renovation of Boki Tax Office	022000800100 - IRS INTERNAL REVENUE SERVICE	10,550,505.00	-
Construction of Utugwang Tax Office.119	022000800100 - IRS INTERNAL REVENUE SERVICE	11,000,000.00	11,000,000.00
Construction of Etung Tax Office.120	022000800100 - IRS INTERNAL REVENUE SERVICE	11,000,000.00	11,000,000.00
Rent Renewal for Rented Premises.121	022000800100 - IRS INTERNAL REVENUE SERVICE	-	20,000,000.00
Renovation of 8 no tax offices.122	022000800100 - IRS INTERNAL REVENUE SERVICE	9,000,000.00	-
Construction& installtion of tax bill boards.123	022000800100 - IRS INTERNAL REVENUE SERVICE	-	8,000,000.00
Renovation of IRS HQ.124	022000800100 - IRS INTERNAL REVENUE SERVICE	20,000,000.00	20,000,000.00
Construction of Akamkpa, AningejeTax office.125	022000800100 - IRS INTERNAL REVENUE SERVICE	11,000,000.00	11,000,000.00
Construction of 2No Tax Office in Yala.126	022000800100 - IRS INTERNAL REVENUE SERVICE	11,000,000.00	11,000,000.00
Construction of Obanliku Tax Office.127	022000800100 - IRS INTERNAL REVENUE SERVICE	10,000,000.00	10,000,000.00

Renovation of MLA Tax Office, Akamkpa.128	022000800100 - IRS INTERNAL REVENUE SERVICE	10,000,000.00	10,000,000.00
Renovation of Calabar 11 Tax Office.129	022000800100 - IRS INTERNAL REVENUE SERVICE	5,500,000.00	5,500,000.00
Renovation of Akim Tax Office.130	022000800100 - IRS INTERNAL REVENUE SERVICE	15,000,000.00	20,000,000.00
Construction of Biase Tax Office.131	022000800100 - IRS INTERNAL REVENUE SERVICE	11,000,000.00	11,000,000.00
Renovation of Obudu Tax Office.133	022000800100 - IRS INTERNAL REVENUE SERVICE	11,000,000.00	15,000,000.00
Annual System Update of Customize Software	022000800100 - IRS INTERNAL REVENUE SERVICE	-	12,000,000.00
Purchase of 18 seater Hiace Bus	022001200100 - CRPC CRS PRIVATIZATION COUNCIL	-	30,000,000.00
Purchase of 50KVA Generator	022001200100 - CRPC CRS PRIVATIZATION COUNCIL	-	30,000,000.00
Workshop on Sensitization of Landlord Communities on Privatization of government estates in the three Senatorial Districts	022001200100 - CRPC CRS PRIVATIZATION COUNCIL	-	15,000,000.00
Printing of Privatization manual / Handbook	022001200100 - CRPC CRS PRIVATIZATION COUNCIL	-	10,000,000.00
Preparation of Council Annual Budget	022001200100 - CRPC CRS PRIVATIZATION COUNCIL	-	1,000,000.00
Valuation of estates slated for privatization	022001200100 - CRPC CRS PRIVATIZATION COUNCIL	-	100,000,000.00
Advertisement of Vendures /Industries	022001200100 - CRPC CRS PRIVATIZATION COUNCIL	-	200,000,000.00
23010128 Purchase of Office Security/forensic laboratory Equipments.805	022001300100 - CEFIC CRS ECONOMIC AND FINANCIAL INTELLIGENCE COMMISSION	20,000,000.00	-
23010129 Purchase of Office Security/forensic laboratory Equipments.805	022001300100 - CEFIC CRS ECONOMIC AND FINANCIAL INTELLIGENCE COMMISSION	-	20,000,000.00

23050105 Consultancy Service Forensic.811	022001300100 - CEFIC CRS ECONOMIC AND FINANCIAL INTELLIGENCE COMMISSION	20,000,000.00	20,000,000.00
23050110 Media and Social Mobilization Activities.105	022001400100 - ANTI-TAX AGENCY	-	5,000,000.00
23010112 Purchase of Office Furniture and Equipment.527	022001400100 - ANTI-TAX AGENCY	-	6,000,000.00
23050106 Sensitization of Awareness Prprogrammes.316	022001400100 - ANTI-TAX AGENCY	-	3,000,000.00
23020101 Office Accomodation.474	022001400100 - ANTI-TAX AGENCY	-	5,000,000.00
23050101 Tour of Committee to 3 Senatorial for the Distribution of Flyers	022001400100 - ANTI-TAX AGENCY	-	10,000,000.00
23050114 Training of 18 LGA Representatives	022001400100 - ANTI-TAX AGENCY	-	5,000,000.00
23050101 Re-Integration of Tax Defaulters	022001400100 - ANTI-TAX AGENCY	-	5,000,000.00
23050110 Meeting with Paramount Rulers and Churches	022001400100 - ANTI-TAX AGENCY	-	10,000,000.00
23050115 Branding of Cars	022001400100 - ANTI-TAX AGENCY	-	5,000,000.00
23050110 Security General	022001400100 - ANTI-TAX AGENCY	-	5,000,000.00
Compensation for Odukpani, Ikom, Ogoja and Obudu Housing Estates	022001500100 - MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	-	30,000,000.00
Stake Holders Forum	022001500100 - MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	-	1,000,000.00
Recapitalization of CROSPIL.	022001500100 - MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	-	10,000,000.00
Provision of Infrastructure for Ikom	022001500100 - MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	-	50,000,000.00

Provision of Infrastructure for Odukpani Estate,	022001500100 - MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	-	50,000,000.00
Provision of Infrastructurefor Obudu Estate.	022001500100 - MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	-	50,000,000.00
Provision of Infrastructure for Akpabuyo Estate Phase 11	022001500100 - MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	-	40,000,000.00
Partner with Companies	022001500100 - MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	-	3,000,000.00
Government Equity Contribution Unbehalf of Off Takers	022001500100 - MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	-	30,000,000.00
23010112 Procurement of Offices Funiture / Equipement.108	022200100100 - MOC MINISTRY OF COMMERCE	-	10,000,000.00
23050109 Investment in Hotels.513	022200100100 - MOC MINISTRY OF COMMERCE	-	500,000,000.00
23050109 Offtake Grant for Cocoa.516	022200100100 - MOC MINISTRY OF COMMERCE	25,000,000.00	150,000,000.00
23050109 Offtake Grant for Rice.517	022200100100 - MOC MINISTRY OF COMMERCE	25,000,000.00	200,000,000.00
23050109 Offtake Grant for Other Export Crops.518	022200100100 - MOC MINISTRY OF COMMERCE	25,000,000.00	100,000,000.00
23020118 Songhai farms Development Initiative.401	022200100100 - MOC MINISTRY OF COMMERCE	25,000,000.00	-
23020124 Construction of Akpet Central Modern Market.402	022200100100 - MOC MINISTRY OF COMMERCE	25,000,000.00	25,000,000.00
23020113 Cassava Starch Industrial and Pharmaceutical Production Factory.403	022200100100 - MOC MINISTRY OF COMMERCE	25,000,000.00	25,000,000.00
23050109 Investment in Hotels in Abuja ( Construction or Outright Purchase).404	022200100100 - MOC MINISTRY OF COMMERCE	40,000,000.00	400,000,000.00
23050101 International Conference for promotion of Commerce.408	022200100100 - MOC MINISTRY OF COMMERCE	30,000,000.00	12,000,000.00

23050115 Value change for Export of Plantain.409	022200100100 - MOC MINISTRY OF COMMERCE	25,000,000.00	25,000,000.00
23050103 Maintenance of Rice factory at Ogoja.411	022200100100 - MOC MINISTRY OF COMMERCE	25,000,000.00	20,000,000.00
23050103 Maintenance of Cocoa factory at Ikom.412	022200100100 - MOC MINISTRY OF COMMERCE	30,000,000.00	20,000,000.00
23050101 Produce house(Warehouse) in Ikom.586	022200100100 - MOC MINISTRY OF COMMERCE	20,000,000.00	20,000,000.00
23050101 Produce house(Warehouse) in Ogoja.587	022200100100 - MOC MINISTRY OF COMMERCE	20,000,000.00	20,000,000.00
23050101 Produce house(Warehouse) in Obubra.588	022200100100 - MOC MINISTRY OF COMMERCE	20,000,000.00	20,000,000.00
23020101 Building of Server room.663	022200100100 - MOC MINISTRY OF COMMERCE	5,000,000.00	5,000,000.00
23050101 Formation of e-commerce Policies.664	022200100100 - MOC MINISTRY OF COMMERCE	1,000,000.00	1,000,000.00
23050101 Development of Portal.665	022200100100 - MOC MINISTRY OF COMMERCE	3,000,000.00	3,000,000.00
23050114 Training of e-commerce Coordinators.666	022200100100 - MOC MINISTRY OF COMMERCE	1,000,000.00	5,000,000.00
23050108 Econmics Activities in Shonghai - Fisheries	022200100100 - MOC MINISTRY OF COMMERCE	-	400,000,000.00
Provision of Directional Signs.202	022200100300 - CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	10,000,000.00	25,000,000.00
Recruitment and Training of Personnel.206	022200100300 - CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	-	10,000,000.00
Engagement of Consultant as Technical Partner.207	022200100300 - CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	-	3,000,000.00
Prepare Regulatory Guideline on the Enforcement of the Signage / Outdoor	022200100300 - CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	-	3,000,000.00

Collaboration with Other Relevant Bodies in Signage Sector.212	022200100300 - CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	-	5,000,000.00
Training and Capacity building.213	022200100300 - CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	-	2,000,000.00
Fabrication and Installation of Signage.632	022200100300 - CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	10,000,000.00	14,000,000.00
Setting up of Auto mechanic School.509	022200100400 - IPD INVESTMENT PROMOTION DEPARTMENT	-	30,000,000.00
Investment/Business Entry Facilitation.519	022200100400 - IPD INVESTMENT PROMOTION DEPARTMENT	100,000,000.00	20,000,000.00
Cross River Economic Summit.520	022200100400 - IPD INVESTMENT PROMOTION DEPARTMENT	-	25,000,000.00
Consultancy /Management of Website.521	022200100400 - IPD INVESTMENT PROMOTION DEPARTMENT	-	5,000,000.00
Consultancy for Development of Policy/Incentives Framework.522	022200100400 - IPD INVESTMENT PROMOTION DEPARTMENT	-	5,000,000.00
Logistic for Replacement of Investor Materials in Foreign Missions.523	022200100400 - IPD INVESTMENT PROMOTION DEPARTMENT	200,000,000.04	-
Updating of CRS Investment Brochure and Documentary.524	022200100400 - IPD INVESTMENT PROMOTION DEPARTMENT	5,000,000.00	7,000,000.00
Support to Investors.525	022200100400 - IPD INVESTMENT PROMOTION DEPARTMENT	15,000,000.00	-
Setup of Cally Metro Offices.526	022200100400 - IPD INVESTMENT PROMOTION DEPARTMENT	20,000,000.00	30,000,000.00
Consultancy/Management of the MCF Scheme.401	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	-	2,000,000.00
Support to Existing Techonology Incubation Centre in Calabar.402	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	-	1,000,000.00
Vocational Skill funding.404	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	-	2,000,000.00

Entrepreneurship Development Centre.408	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	-	200,000,000.00
Economic Livelihood Support Programme.410	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	-	200,000,000.00
Rural Enterprise Programme /Venture Capital Support.411	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	50,000,000.00	100,000,000.00
Management Retreat.412	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	-	1,000,000.00
Poverty Alleviation Programme ( A - Power).413	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	50,000,000.00	200,000,000.00
Enterprise Clubs in Schools /New Business Support (Small and Medium)	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	-	200,000,000.00
World Youth Skill Day.414	022700100100 - MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	5,000,000.00	5,000,000.00
Support to Bussiness Start up.415	022700100100 - MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	30,000,000.00	30,000,000.00
Grants for Business Start up.416	022700100100 - MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	40,000,000.00	40,000,000.00
Grants for Small Medium Industrialization.417	022700100100 - MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	40,000,000.00	40,000,000.00
Venture Capital Fund Support.418	022700100100 - MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	20,000,000.00	20,000,000.00
New Business Support Programme(Small Medium) Factory.419	022700100100 - MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	30,000,000.00	30,000,000.00
Ayade Business Connect.420	022700100100 - MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	100,000,000.00	40,000,000.00
23050114 Provide for upgrade of 4 training Laboratories.708	022800100100 - MOCT MINISTRY OF COMMUNICATION TECHNOLOGY	10,000,000.00	5,000,000.00
23020127 Hardware/Software Incubation Centre/Dignostic and Reverse Engineering Tools.723	022800100100 - MOCT MINISTRY OF COMMUNICATION TECHNOLOGY	27,000,000.00	20,000,000.00

23020127 Application and Database, E- Channels and Support Services for all MDAs Cent.703	022800100100 - MOCT MINISTRY OF COMMUNICATION TECHNOLOGY	-	5,000,000.00
23020127 ICT Facility park initiative (Consultancy & Studies)/TKC.714	022800100100 - MOCT MINISTRY OF COMMUNICATION TECHNOLOGY	10,000,000.00	-
23020124 Dredging and Reclamation for International Fish Markek.809	022900100100 - MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES	40,000,000.00	48,000,000.00
23010109 Jetty at Portside/Marina /Calas Vegas.817	022900100100 - MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES	100,000,000.00	-
23010109 Purchase of Speed Boat/ Small Fishing boat in Bakassi.820	022900100100 - MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES	50,000,000.00	50,000,000.00
23050101 Continious Training for Transporters.002	022900100100 - MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES	-	2,000,000.00
23010139 Provision for Equiping and Furnishing of Departmental Resource Library	022900100100 - MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES	-	162,500.00
23010139 Purchase of Furniture and Equipment.006	022900100100 - MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES	-	3,250,000.00
23020114 Provision of Traffic Road Furniture, Road Marking Signs.013	022900100100 - MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES	-	3,250,000.00
23030115 Calabar Seaport Clearing.530	022900100100 - MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES	50,000,000.00	50,000,000.00
23010137 Procurement of Ferry Sea Boat.701	022900100100 - MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES	50,000,000.00	50,000,000.00
23030115 Waterfront Services.702	022900100100 - MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES	20,000,000.00	60,000,000.00
23030115 Marine Safety.704	022900100100 - MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES	30,000,000.00	1,500,000,000.00
23030115 Marines Environmental Sanitation.705	022900100100 - MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES	30,000,000.00	36,000,000.00
23050105 Attendance to Oil Spillage Problems.707	022900100100 - MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES	40,000,000.00	36,000,000.00

23050114 Ship/Boat Training Programme.709	022900100100 - MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES	50,000,000.00	50,000,000.00
23020116 Construction/Fabrication of Poton	022900100100 - MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES	-	50,000,000.00
23050108 Equiping of DMVA Activities in Ugep, Ikom, Ogoja and Obudu Urban Development Aut	022900500100 - DMVA Directorate of Motor Vehicle Administration	-	5,000,000.00
23050106 Proferion Training for DMVA Personnel	022900500100 - DMVA Directorate of Motor Vehicle Administration	-	5,000,000.00
23050103 Vehicle Inspection centres in Calabar, ugep, Ikom, Ogoja and Obudu	022900500100 - DMVA Directorate of Motor Vehicle Administration	-	40,000,000.00
23050115 20 No. Automatic Number Plate Registration System	022900500100 - DMVA Directorate of Motor Vehicle Administration	-	50,000,000.00
23030113 Road marking, Signage and Kerbs Painting.017	022900600100 - TRAMA Traffic Regulatory and Management Agency	-	40,000,000.00
Staff Training (Capacity Building)	023100100100 - MOP MINISTRY OF POWER	32,000,000.00	32,000,000.00
Re-building of broken fence in Assembly Qtrs	023100100100 - MOP MINISTRY OF POWER	-	-
Re-roofing of CRS House Assembly Complex	023100100100 - MOP MINISTRY OF POWER	-	-
Operation & Maintenance of Generating Plants.	023100100100 - MOP MINISTRY OF POWER	500,000,000.00	220,000,000.00
Construction of Digital Energy meter manufacturing Factory	023100100100 - MOP MINISTRY OF POWER	500,000,000.00	200,000,000.00
Completion of 23MW embeded power plant in Calabar inclusive of Power Evacuation	023100100100 - MOP MINISTRY OF POWER	500,000,000.00	250,000,000.00
Development of Embedded Power Plant - Obudu	023100100100 - MOP MINISTRY OF POWER	100,000,000.00	100,000,000.00
Retrofitting of Street Lighting from Calabar road to Tinapa Junction	023100100100 - MOP MINISTRY OF POWER	20,000,000.00	50,000,000.00

Street Lighting Installation for Ogoja Urban	023100100100 - MOP MINISTRY OF POWER	20,000,000.00	140,000,000.00
Power Supply,Installation of Street lights & Water Supply to the 3Nos Govt	023100100100 - MOP MINISTRY OF POWER	500,000,000.00	40,000,000.00
Routine Maintenance of Itigidi Street Light	023100100100 - MOP MINISTRY OF POWER	500,000,000.00	20,000,000.00
Routine Maintenance of Obudu Street Light	023100100100 - MOP MINISTRY OF POWER	100,000,000.00	300,000,000.00
Routine Maintenance of street lighting installation in the State.	023100100100 - MOP MINISTRY OF POWER	500,000,000.00	-
Rehabilitation of Calabar Street Lighting	023100100100 - MOP MINISTRY OF POWER	20,000,000.00	250,000,000.00
Construction of Obudu Street Light	023100100100 - MOP MINISTRY OF POWER	500,000,000.00	80,000,000.00
Energy City.	023100100100 - MOP MINISTRY OF POWER	10,000,000.00	10,000,000.00
S- Power Programme	023100100100 - MOP MINISTRY OF POWER	500,000,000.00	300,000,000.00
Fuelling of Calabar Street Light Generator	023100100100 - MOP MINISTRY OF POWER	500,000,000.00	302,000,000.00
Partitioning of Ministry of Power.526	023100100100 - MOP MINISTRY OF POWER	500,000,000.00	5,000,000.00
Construction of 2km dual 33KV & 11KV power line to connect street Light	023100100100 - MOP MINISTRY OF POWER	30,000,000.00	-
Construction of Evacuation Line for 1x2b Gas Fired Plant in Calabar	023100100100 - MOP MINISTRY OF POWER	500,000,000.00	200,000,000.00
Operation and Maintenance of 23MW Power Plant	023100100100 - MOP MINISTRY OF POWER	500,000,000.00	100,000,000.00
Operation and Maintenance of 1x2bMW Power Plant	023100100100 - MOP MINISTRY OF POWER	500,000,000.00	80,000,000.00

Kakum Street Light Project	023100100100 - MOP MINISTRY OF POWER	500,000,000.00	123,609,481.00
Fuelling of Ogoja Power Project	023100100100 - MOP MINISTRY OF POWER	500,000,000.00	20,000,000.00
Fuelling of Ugep Power Project	023100100100 - MOP MINISTRY OF POWER	500,000,000.00	20,000,000.00
Routine Maintenance of Ogoja Street Light	023100100100 - MOP MINISTRY OF POWER	500,000,000.00	20,000,000.00
Routine Maintenance of Ugep Street Light	023100100100 - MOP MINISTRY OF POWER	500,000,000.00	93,250,546.00
Procurement and Installation of LED Lighting and Assembly Line	023100100100 - MOP MINISTRY OF POWER	500,000,000.00	150,000,000.00
Procurement and Installation of 0.5MVA/1.2MWH Energy Storage	023100100100 - MOP MINISTRY OF POWER	500,000,000.00	200,000,000.00
Engineering Procurement of, Construction of 2MW Hybrid Wind Solar	023100100100 - MOP MINISTRY OF POWER	500,000,000.00	300,000,000.00
Completion of the 7.5MW Injection Substation at New Secretariat	023100100100 - MOP MINISTRY OF POWER	500,000,000.00	88,035,500.00
Ranch Junction to Tourist Hotel Light Project	023100100100 - MOP MINISTRY OF POWER	500,000,000.00	122,000,000.00
Rehabilitation of CRHA Quarter Street Lighting	023100100100 - MOP MINISTRY OF POWER	500,000,000.00	200,000,000.00
Debt Commitment on rehabilitation for 2015 Christmas	023100100100 - MOP MINISTRY OF POWER	500,000,000.00	52,000,000.00
Solar Street Lightening/Light Tighting in 18 LGAs	023100200100 - SEP SOLAR ENERGY PROJECT	100,000,000.00	200,000,000.00
Completion of GIS Project	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	20,000,000.00
German/European Union Counterpart Fund for Small Hydro Power Pilot Projects	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	-

Electrification of Adeni/Idiku/Ijama Communities - Yala	023100300100 - SEA STATE ELECTRIFICATION AGENCY	10,000,000.00	10,000,000.00
Electrification of Emangbek,Mbum/Ebindi/Mbamero Communities - Ogoja	023100300100 - SEA STATE ELECTRIFICATION AGENCY	16,000,000.00	16,000,000.00
Electrification of Ibalebo Community - Abi	023100300100 - SEA STATE ELECTRIFICATION AGENCY	10,442,609.00	10,442,609.00
Electrification of Ijokom/Ijegbeji/Njomaya Communities - Yala	023100300100 - SEA STATE ELECTRIFICATION AGENCY	16,000,000.00	16,000,000.00
Nkim-Osokom Electrification Project - Boki_99000000001113	023100300100 - SEA STATE ELECTRIFICATION AGENCY	20,828,110.00	20,828,110.00
Rehabilitation of 10km of 33kv Network at Aguagune - Biase	023100300100 - SEA STATE ELECTRIFICATION AGENCY	10,304,018.00	10,304,018.00
Reticulation Expansion of Bebuatsuan, Bebuabie, Kakum, and Gebuagbong	023100300100 - SEA STATE ELECTRIFICATION AGENCY	20,000,000.00	20,000,000.00
Reticulation Expansion of Enima Omin Community - Calabar Municipal	023100300100 - SEA STATE ELECTRIFICATION AGENCY	20,000,000.00	20,000,000.00
Electrification of Abo Ogbagante	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	20,000,000.00
Electrification of Agba Osokom	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	15,000,000.00
Electrification of Imaje/Ekrinya Yala LGA	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	15,000,000.00
Electrification of Woleche Ebo Community with a Tee off from Ipole Ebo	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	20,000,000.00
Rehabilitation of Mbube-Irruan Network	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	20,000,000.00
Reticulation Expansion of Electricity in Ipong Communities(Kakum, Bebuatsuan, Be	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	50,000,000.00
Reticulation of Annong	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	10,000,000.00

Reticulation of Mkpani	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	12,000,000.00
Reticulation of Nko Community	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	15,000,000.00
Reticulation of Onyedama	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	25,000,000.00
Reticulation Expansion of Igbo Imabana Community	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	17,000,000.00
Electrification of Ekong	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	20,000,000.00
Electrification of Mbobui Community	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	21,000,000.00
Ayi Eku, Okarara, New - Ndebiji and Akor	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	15,000,000.00
Reticulation expansion of Ekpri Ikang/Obutong/akwa	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	21,104,544.00
Electrification of Ehom/Ekpriko palm farm	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	15,000,000.00
Electrification of Ikom Urban	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	10,000,000.00
Electrification of Ukwel Obudu	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	18,035,157.00
Electrification of Inua Akpa	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	15,744,005.00
Electrification of Itega/ekpudu/AkwaAdini	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	15,779,481.00
Reticulation expansion of Ekori	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	16,479,393.00
Bassang Electrification Project	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	12,730,740.00

Ekom Agoi Yakurr	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	10,931,176.00
Ekpeti Electrification Project - Yakurr	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	20,000,000.00
Electrification of Nyaje Community - Akamkpa	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	20,000,000.00
Esuk Okon Electrification Project - Bakassi	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	15,802,081.00
Kakwagom/Bawop Electrification Project	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	16,000,000.00
Reactivation of Uyanga and Iwuru Community	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	11,270,928.00
Solar Electrification of New Ekuri Community - Akamkpa	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	20,000,000.00
Construction of 5Nos 500kva.33/0.415kv Sub-Station at Bebuatsuan, Bebuabie, Kaku	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	10,000,000.00
Rehabilitation of 50km of 33kv Feeder Network	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	15,000,000.00
Rural Electrification of Ogep - Agba - Nkim Osokom	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	150,000,000.00
Electrification of Abayom Community Ikom	023100300100 - SEA STATE ELECTRIFICATION AGENCY	-	250,000,000.00
Obudu Ranch RD. Erosion Obalinku	023400100100 - MOW MINISTRY OF WORKS	-	22,000,000.00
Ibalebo Emikwo Ring Road	023400100100 - MOW MINISTRY OF WORKS	-	35,000,000.00
Bahumunu Road Project	023400100100 - MOW MINISTRY OF WORKS	-	40,000,000.00
Okoarara- Ayip Eku Road	023400100100 - MOW MINISTRY OF WORKS	32,000,000.00	-

Mbobui-Camp 11 Road-Akamkpa	023400100100 - MOW MINISTRY OF WORKS	-	100,000,000.00
Sir Arthur Jarvis University Road	023400100100 - MOW MINISTRY OF WORKS	-	150,000,000.00
Construction of Usung Ikot Edemndareke Road	023400100100 - MOW MINISTRY OF WORKS	-	50,000,000.00
Ekpere Esuk Esighi Road	023400100100 - MOW MINISTRY OF WORKS	32,500,000.00	30,000,000.00
Abuochichie-Akurinyi-Echimofona (4.2km)	023400100100 - MOW MINISTRY OF WORKS	22,000,000.00	22,000,000.00
Abuochichie-Bewo Road (600m)	023400100100 - MOW MINISTRY OF WORKS	16,250,000.04	15,000,000.00
Abuochichie-Ibiaragidi Road (0.81km)	023400100100 - MOW MINISTRY OF WORKS	30,000,000.00	30,000,000.00
Agwomoh - Ugeuken Convent PS Road (3.5km)	023400100100 - MOW MINISTRY OF WORKS	16,250,000.04	15,000,000.00
Akurinyi-Ukpada Road (1.4km)	023400100100 - MOW MINISTRY OF WORKS	22,749,999.96	22,750,000.00
Inyie Alibi Abukpem Road	023400100100 - MOW MINISTRY OF WORKS	-	30,000,000.00
Abukpem Road	023400100100 - MOW MINISTRY OF WORKS	25,000,000.00	-
Okworotong-Amukwong Road	023400100100 - MOW MINISTRY OF WORKS	-	30,000,000.00
Ubang-Ebimoa-Utugwang.110	023400100100 - MOW MINISTRY OF WORKS	-	30,000,000.00
Akpet Central-Ugbem,Etono/Ikun/Erei Farm Settlement.102	023400100100 - MOW MINISTRY OF WORKS	22,000,000.00	30,000,000.00
Biakwan - Aria - Biajua Road.102	023400100100 - MOW MINISTRY OF WORKS	80,000,000.00	80,000,000.00

Agba - Ntamante Road.103	023400100100 - MOW MINISTRY OF WORKS	40,000,000.00	40,000,000.00
Orimakpang - Ayiminkang Road.104	023400100100 - MOW MINISTRY OF WORKS	40,000,000.00	40,000,000.00
Bawop /Bebuo Bridges.105	023400100100 - MOW MINISTRY OF WORKS	-	20,000,000.00
Kakwagom Bridge.106	023400100100 - MOW MINISTRY OF WORKS	20,000,000.00	30,000,000.00
Bawop /Bebuo Bridges.105	023400100100 - MOW MINISTRY OF WORKS	-	20,000,000.00
Egoja/Ndim/Kakwagom/Bawop/Mbube.109	023400100100 - MOW MINISTRY OF WORKS	25,000,000.00	30,000,000.00
Batriko-Okorshie-Betukwel Road(15000m).110	023400100100 - MOW MINISTRY OF WORKS	25,000,000.00	30,000,000.00
Abu-Bashu Road.111	023400100100 - MOW MINISTRY OF WORKS	38,000,000.00	38,000,000.00
Akparabong -Abengabeng -Orimekpang Inland Rd phase 1.112	023400100100 - MOW MINISTRY OF WORKS	21,000,000.00	21,000,000.00
Boki East-West Road.113	023400100100 - MOW MINISTRY OF WORKS	70,000,000.00	500,000,000.00
Okwabang - Butatong Road.115	023400100100 - MOW MINISTRY OF WORKS	25,000,000.00	25,000,000.00
Biakwan - Biajua Road.117	023400100100 - MOW MINISTRY OF WORKS	30,000,000.00	-
Offiong Ekpo Close off Ndidem Usang Iso Road (250m).103	023400100100 - MOW MINISTRY OF WORKS	10,000,000.00	10,000,000.00
Lion Gate Road,Ikot Ene-Obong(900m).107	023400100100 - MOW MINISTRY OF WORKS	40,000,000.00	40,000,000.00
Essam Abasi Close(300m).118	023400100100 - MOW MINISTRY OF WORKS	-	25,000,000.00

Ekpo Eyo Street, Calabar off MCC Road.123	023400100100 - MOW MINISTRY OF WORKS	30,500,000.00	13,500,000.00
Esuk Ata, Eneyo Road.124	023400100100 - MOW MINISTRY OF WORKS	12,999,999.96	13,000,000.00
Akai Efa. (670m).128	023400100100 - MOW MINISTRY OF WORKS	27,300,000.00	27,300,000.00
Asari Eso layout (0.65km).133	023400100100 - MOW MINISTRY OF WORKS	10,400,000.04	10,400,000.00
Bakoko/ Nasarrawa.135	023400100100 - MOW MINISTRY OF WORKS	27,300,000.00	27,300,000.00
Bakoko-New Fed Housing L/out Rd(2000m).136	023400100100 - MOW MINISTRY OF WORKS	27,300,000.00	27,300,000.00
Ikot Nkebre(3km).156	023400100100 - MOW MINISTRY OF WORKS	30,000,000.00	25,000,000.00
Orok Duke Crescent (300m).170	023400100100 - MOW MINISTRY OF WORKS	24,000,000.00	20,000,000.00
Nurses Pamol Estate Roads(1500m).173	023400100100 - MOW MINISTRY OF WORKS	10,400,000.04	10,400,000.00
Commitment to Existing Contractors.174	023400100100 - MOW MINISTRY OF WORKS	50,000,000.00	500,000,000.00
Mopol 6 to EPZ Road.175	023400100100 - MOW MINISTRY OF WORKS	-	40,000,000.00
Adam duke (580M).104	023400100100 - MOW MINISTRY OF WORKS	24,999,999.96	25,000,000.00
Adazi (340).105	023400100100 - MOW MINISTRY OF WORKS	15,000,000.00	15,000,000.00
Anderson (630m).106	023400100100 - MOW MINISTRY OF WORKS	25,000,000.00	20,000,000.00
Archibong(180m).107	023400100100 - MOW MINISTRY OF WORKS	15,000,000.00	15,000,000.00

Assim ita (600m).108	023400100100 - MOW MINISTRY OF WORKS	20,000,000.00	20,000,000.00
Atakpa(1100m).109	023400100100 - MOW MINISTRY OF WORKS	25,000,000.00	25,000,000.00
Bassey(450m).110	023400100100 - MOW MINISTRY OF WORKS	33,400,000.00	40,000,000.00
Beecrot(790m).111	023400100100 - MOW MINISTRY OF WORKS	20,000,000.00	20,000,000.00
Boco(250m).112	023400100100 - MOW MINISTRY OF WORKS	16,700,000.00	16,700,000.00
Dr.Dean(630m).113	023400100100 - MOW MINISTRY OF WORKS	20,000,000.00	20,000,000.00
Ebito(835m).114	023400100100 - MOW MINISTRY OF WORKS	20,000,000.00	20,000,000.00
Effiwatt(280m).115	023400100100 - MOW MINISTRY OF WORKS	16,700,000.00	20,000,000.00
Ekondo street (0.85km).116	023400100100 - MOW MINISTRY OF WORKS	12,500,000.00	12,500,000.00
Ekpenyong Abasi(300m).117	023400100100 - MOW MINISTRY OF WORKS	16,700,000.00	20,000,000.00
Enya - Wfon Street.118	023400100100 - MOW MINISTRY OF WORKS	12,500,000.00	12,500,000.00
Esam Abasi(600m).119	023400100100 - MOW MINISTRY OF WORKS	25,000,000.00	25,000,000.00
Eyamba(460M).121	023400100100 - MOW MINISTRY OF WORKS	12,500,000.00	12,500,000.00
Fenton(560m).122	023400100100 - MOW MINISTRY OF WORKS	10,700,000.00	15,000,000.00
Jamesom(210m).126	023400100100 - MOW MINISTRY OF WORKS	12,500,000.00	12,500,000.00

Victor Akpan street (450m).128	023400100100 - MOW MINISTRY OF WORKS	12,500,000.00	12,500,000.00
Abasi Edem Street (1,450.00).133	023400100100 - MOW MINISTRY OF WORKS	25,000,000.00	25,000,000.00
Azikiwe Lane/Street (1,010.00).135	023400100100 - MOW MINISTRY OF WORKS	25,000,000.00	25,000,000.00
Abia Road Project.102	023400100100 - MOW MINISTRY OF WORKS	25,000,000.00	30,000,000.00
Benedeghe - Etome - Efraya Rural Road (8km).103	023400100100 - MOW MINISTRY OF WORKS	25,000,000.00	30,000,000.00
Ejip - Bijah Agborkim Junction Road (6.5km).104	023400100100 - MOW MINISTRY OF WORKS	25,000,000.00	30,000,000.00
Etung Roads Ikom/Calabar Highway-Odonget-Ekuri Egegen-Etara Road (20,000m)	023400100100 - MOW MINISTRY OF WORKS	18,958,000.00	18,958,000.00
3 Corners - Abomatik- Etakor Road.103	023400100100 - MOW MINISTRY OF WORKS	27,084,000.00	27,084,000.00
Asu Lane (0.370km).107	023400100100 - MOW MINISTRY OF WORKS	92,000.00	92,000.00
Ayughasa - Mission - Ejirawor Road.110	023400100100 - MOW MINISTRY OF WORKS	27,084,000.00	27,084,000.00
Ikom Urban Roads,Phase 3(7000m).113	023400100100 - MOW MINISTRY OF WORKS	20,000,000.00	30,000,000.00
Kokon Asu Lane (0.360km).114	023400100100 - MOW MINISTRY OF WORKS	20,000,000.00	30,000,000.00
Okim Ejijor (430km).120	023400100100 - MOW MINISTRY OF WORKS	20,000,000.00	20,000,000.00
Water Board (0.660km).122	023400100100 - MOW MINISTRY OF WORKS	25,000,000.00	30,000,000.00
Okoregbe Road - Apiapum.101	023400100100 - MOW MINISTRY OF WORKS	25,000,000.00	30,000,000.00

Dicson Adam Road - Apiapum to Iyamoyong.102	023400100100 - MOW MINISTRY OF WORKS	22,000,000.00	50,000,000.00
Bayaga Road/Adahah/Gabriel uleke (300m).103	023400100100 - MOW MINISTRY OF WORKS	10,500,000.00	10,500,000.00
Sankwala- Kabuo- Bebo- Bagga- Baggo Road.118	023400100100 - MOW MINISTRY OF WORKS	-	35,000,000.00
Sankwala-Bayaga-Ketting road(1200m).119	023400100100 - MOW MINISTRY OF WORKS	-	20,000,000.00
Comprehensive Primary Sch Sankwala Magistrate Court Road(350m)	023400100100 - MOW MINISTRY OF WORKS	-	25,000,000.00
Infant Jesus Primary School-Patrick Kayang primary School Bugene(400m)	023400100100 - MOW MINISTRY OF WORKS	-	25,000,000.00
Begiatsul Community Sec Sch road Bendi(250m).123	023400100100 - MOW MINISTRY OF WORKS	-	25,000,000.00
Local Govt Guest House Etsong Village(500m).129	023400100100 - MOW MINISTRY OF WORKS	-	20,000,000.00
Construction of Okom - Ewuti Road project.130	023400100100 - MOW MINISTRY OF WORKS	-	25,000,000.00
Onyadama - Ebo Road.103	023400100100 - MOW MINISTRY OF WORKS	30,500,000.00	50,500,000.00
Onyadama - Ogirugimi - Ogbang Road.104	023400100100 - MOW MINISTRY OF WORKS	30,500,000.00	30,500,000.00
Iyamoyong-Okumuruk-Iyमितet Road(20KM).107	023400100100 - MOW MINISTRY OF WORKS	12,000,000.00	15,000,000.00
Ofodua-Onyekenden-Assiga road with spur to waterside,Ahaha(20KM)	023400100100 - MOW MINISTRY OF WORKS	-	25,000,000.00
Chief J.A. Agba - Anguel Ukandi- Utib Agiake Road (4km).101	023400100100 - MOW MINISTRY OF WORKS	-	25,000,000.00
Atiekpe (1.80km).102	023400100100 - MOW MINISTRY OF WORKS	-	20,000,000.00

Bebuawnam (1.30km).103	023400100100 - MOW MINISTRY OF WORKS	-	15,000,000.00
Bekpam Lane 1 (0.3km).104	023400100100 - MOW MINISTRY OF WORKS	-	25,000,000.00
Bekpam Lane 2 (0.4km).105	023400100100 - MOW MINISTRY OF WORKS	-	20,000,000.00
Bekpam Lane 3 (0.50km).106	023400100100 - MOW MINISTRY OF WORKS	-	20,000,000.00
Port Harcourt Lane 1 (0.5km).108	023400100100 - MOW MINISTRY OF WORKS	-	20,000,000.00
Port Harcourt Lane 2 (0.60km).109	023400100100 - MOW MINISTRY OF WORKS	-	20,000,000.00
Port Harcourt Lane 3 (0.575km).110	023400100100 - MOW MINISTRY OF WORKS	-	20,000,000.00
kakum-Bebuabie-Begiaba-Kutiang Road(3000m).111	023400100100 - MOW MINISTRY OF WORKS	30,000,000.00	70,000,000.00
Kakum-Bebuatsuan-ohong-Bedia Road(3000m).112	023400100100 - MOW MINISTRY OF WORKS	50,000,000.00	60,000,000.00
Liberty Gospel Church-Bekpam(200m).116	023400100100 - MOW MINISTRY OF WORKS	-	25,000,000.00
Bashiri Road(350m).119	023400100100 - MOW MINISTRY OF WORKS	-	35,000,000.00
Bedia-Secondary Gramma-ibong Road(800m).120	023400100100 - MOW MINISTRY OF WORKS	-	28,000,000.00
Obudu New City Road.121	023400100100 - MOW MINISTRY OF WORKS	-	26,000,000.00
Meat Industry-Ukwel Obudu Kakum Road(4000m).122	023400100100 - MOW MINISTRY OF WORKS	-	30,000,000.00
New RCM Church Road Extension(450m).123	023400100100 - MOW MINISTRY OF WORKS	-	30,000,000.00

Akpanke Ambeye Entrance - Ondor Roundabout Bedia Road.124	023400100100 - MOW MINISTRY OF WORKS	-	30,000,000.00
Ohong Bebuabie Road with a spur to Kuyia(500m).125	023400100100 - MOW MINISTRY OF WORKS	-	36,000,000.00
Abonikib play ground-Udama Inah street(500m).127	023400100100 - MOW MINISTRY OF WORKS	-	19,000,000.00
Adalikwu Street Obudu(300m).128	023400100100 - MOW MINISTRY OF WORKS	-	14,000,000.00
Kigem-Bebuagam Road(300m).129	023400100100 - MOW MINISTRY OF WORKS	-	18,000,000.00
Usung Esuk Road Odukpani Akpap - Oboroko.101	023400100100 - MOW MINISTRY OF WORKS	-	37,000,000.00
Ukpe-Ishie-Abontek (13km).102	023400100100 - MOW MINISTRY OF WORKS	-	28,000,000.00
Okpa Oloko Road Yala.101	023400100100 - MOW MINISTRY OF WORKS	-	65,000,000.00
Abakpa - Ogojoja Ring Road, Ogoja LGA (3.00Km).102	023400100100 - MOW MINISTRY OF WORKS	-	35,000,000.00
Construction of Ogoja/Ibil/Bansara Road.106	023400100100 - MOW MINISTRY OF WORKS	-	40,000,000.00
Urban Roads- Ogoja.107	023400100100 - MOW MINISTRY OF WORKS	-	40,000,000.00
Construction of Okuku Ijegu-Gabu Rd.108	023400100100 - MOW MINISTRY OF WORKS	-	40,000,000.00
Ndok / Oku- Aro - Road.109	023400100100 - MOW MINISTRY OF WORKS	-	40,000,000.00
Agoi Ibami Road Completion.103	023400100100 - MOW MINISTRY OF WORKS	40,000,000.00	60,000,000.00
Construction of Ewiden(Ewuti) Bridge.103	023400100100 - MOW MINISTRY OF WORKS	-	50,000,000.00

Road Maintenance and Contractual Settlement.101	023400100100 - MOW MINISTRY OF WORKS	50,000,000.00	-
Dualization of yahe - Okuku - Bekwarra and Obudu.101	023400100100 - MOW MINISTRY OF WORKS	2,000,000,000.40	8,000,000,000.00
Calabar - Itu / Odukpani, Akamkpa bye pass.101	023400100100 - MOW MINISTRY OF WORKS	-	200,000,000.00
CRUTECH-UNICAL Link Road.103	023400100100 - MOW MINISTRY OF WORKS	-	45,000,000.00
Heavy Duty Truck, Equipment and Tools for Ministry of Works Mechanical Dept.	023400100100 - MOW MINISTRY OF WORKS	-	50,000,000.00
Abochiche-Ocheegbe Afrike-Okpeche with Spur - Obanchi America (24.85Km)	023400100100 - MOW MINISTRY OF WORKS	-	30,000,000.00
Annong Ekerefor Akpoha Road(8.2km).103	023400100100 - MOW MINISTRY OF WORKS	26,000,000.00	20,000,000.00
Bashua Abnorok Danare - Boki (17km).104	023400100100 - MOW MINISTRY OF WORKS	40,000,000.00	40,000,000.00
Edioba Abengo Afanyi(6.6km).105	023400100100 - MOW MINISTRY OF WORKS	37,000,000.00	30,000,000.00
Ekori Beach-igbo imabana-lyima-calabar/ikom highway(8.5km).106	023400100100 - MOW MINISTRY OF WORKS	24,700,000.00	20,000,000.00
Ekukunella-Abragaba-Ekpokpa-okanghaMkpansi(22km).108	023400100100 - MOW MINISTRY OF WORKS	-	50,000,000.00
Ekuri owai Okokori - ochon (28.3km).109	023400100100 - MOW MINISTRY OF WORKS	-	50,000,000.00
Mkpani Agoi Ibami Road (12.5km).110	023400100100 - MOW MINISTRY OF WORKS	-	100,000,000.00
Obubra -ofonbongha-Ofun/Adon-Nta-Edor Road (41.5km).111	023400100100 - MOW MINISTRY OF WORKS	-	100,000,000.00
Ukwel Obudu Begiaba with Spur to Ipung(11.55Km).112	023400100100 - MOW MINISTRY OF WORKS	30,500,000.00	30,500,000.00

Wula- Olum Buanchor Road 9KM).113	023400100100 - MOW MINISTRY OF WORKS	-	60,000,000.00
Yahe Wanokom Wanilande Benue Border(34kM).114	023400100100 - MOW MINISTRY OF WORKS	-	500,000,000.00
CR-RAMP Consultancy - Compensation.101	023400100100 - MOW MINISTRY OF WORKS	13,000,000.00	100,000,000.00
Engineering Design of Approach Road to New Airport Complex.103	023400100100 - MOW MINISTRY OF WORKS	-	40,000,000.00
Atimbo Gully Erosion Site/Nyanghasang.102	023400100100 - MOW MINISTRY OF WORKS	-	30,000,000.00
Ikot Ekpo Residential Estate gully Erosion.105	023400100100 - MOW MINISTRY OF WORKS	26,650,000.00	26,650,000.00
Ikot Nkebre Erosion Site.106	023400100100 - MOW MINISTRY OF WORKS	44,000,000.00	44,000,000.00
Odubu Ranch Rd Erosion, Obanliku.111	023400100100 - MOW MINISTRY OF WORKS	22,000,000.00	-
Erosion Control at the Calabar Gulf Course.113	023400100100 - MOW MINISTRY OF WORKS	22,000,000.00	22,000,000.00
Ayi Eku, Okarara, New - Ndebiji and Akor.145	023400100100 - MOW MINISTRY OF WORKS	-	50,000,000.00
Dualization of Cal-Odukpani inclusive of Odukpani-Spagheti flyover	023400100100 - MOW MINISTRY OF WORKS	-	600,000,000.00
Rehabilitation of 120 Nos.Non-Functional Motorised Water Supply facilities	023400100100 - MOW MINISTRY OF WORKS	-	30,000,000.00
Procurement & Installation of Sensitive Hydrological Logging Equipment in cr.	023400100100 - MOW MINISTRY OF WORKS	-	5,000,000.00
Municipal Water Supply in Bakassi, Calabar Municipality and Calabar South.	023400100100 - MOW MINISTRY OF WORKS	-	5,000,000.00
Welding Equipment.406	023400100100 - MOW MINISTRY OF WORKS	30,000,000.00	-

Construction Academy.407	023400100100 - MOW MINISTRY OF WORKS	-	50,000,000.00
Bhauya Machine Tools.408	023400100100 - MOW MINISTRY OF WORKS	15,000,000.00	-
Central Mechanical Workshop.410	023400100100 - MOW MINISTRY OF WORKS	30,000,000.00	-
Maintenance of Power Generating Plant.411	023400100100 - MOW MINISTRY OF WORKS	40,000,000.00	2,500,000.00
Maintenance of Cable Car.413	023400100100 - MOW MINISTRY OF WORKS	60,000,000.00	-
Maintenance of Generating Plants in all MDAs.414	023400100100 - MOW MINISTRY OF WORKS	20,000,000.00	-
Construction of Flyover bridge at Effio Ette Roundabout.619	023400100100 - MOW MINISTRY OF WORKS	-	300,000,000.00
Construction of Flyover bridge at Atimbo Roundabout.620	023400100100 - MOW MINISTRY OF WORKS	-	300,000,000.00
Construction of Flyover bridge at Watt Market Roundabout.621	023400100100 - MOW MINISTRY OF WORKS	-	300,000,000.00
Erosion Control and Construction of Drainage at Nsofang Village	023400100100 - MOW MINISTRY OF WORKS	-	28,000,000.00
Construction of Culvert at Ajare Beach	023400100100 - MOW MINISTRY OF WORKS	-	20,000,000.00
23050109 Compensation for Odukpani, Ikom, Ogoja and Obudu Housing Estates	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	40,000,000.00	-
23050115 Recapitalization of CROSPIL.605	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	10,000,000.00	-
23050115 Recapitalization of CROSPIL.605	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	10,000,000.00	-
23020118 Provision of Infrastructure for Ikom.608	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	30,000,000.00	-

23020118 Provision of Infrastructure for Odukpani Estate,,609	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	30,000,000.00	-
23020118 Provision of Infrastructure for Ogoja.610	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	30,000,000.00	-
23020118 Provision of Infrastructurefor Obudu Estate.611	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	30,000,000.00	-
23020118 Provision of Infrastructure for Akpabuyo Estate Phase 11.612	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	20,000,000.00	20,000,000.00
23030113 MAINTENANCE OF PEDESTRIAN WALKWAY Ogoja.416	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	20,000,000.00	20,000,000.00
23030113 MAINTENANCE OF PEDESTRIAN WALKWAY Ugep.417	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	20,000,000.00	20,000,000.00
23030113 MAINTENANCE OF DRAINS Calabar.424	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	30,000,000.00	30,000,000.00
23030113 MAINTENANCE OF DRAINS Ikom.425	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	30,000,000.00	30,000,000.00
23030113 MAINTENANCE OF DRAINS Obudu.426	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	30,000,000.00	30,000,000.00
23030113 MAINTENANCE OF DRAINS Ogoja.427	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	30,000,000.00	30,000,000.00
23030113 MAINTENANCE OF DRAINS Ugep.428	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	30,000,000.00	30,000,000.00
23030113 PATCHING AND MAINTENANCE OF URBAN ROADS Calabar.429	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	50,000,000.00	50,000,000.00
23030113 EMERGENCY MAINTENANCE OF FEDERAL ROADS Calabar - Ikang Road.434	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	20,000,000.04	20,000,000.00
23030113 EMERGENCY MAINTENANCE OF FEDERAL ROADS Calabar - Ogoja Highway.436	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	15,000,000.00	15,000,000.00
23030113 REHABILITATION AND MAINTENANCE OF URBAN ROADS Calabar.439	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	30,000,000.00	30,000,000.00

23030113 REHABILITATION AND MAINTENANCE OF URBAN ROADS Ikom.440	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	30,000,000.00	30,000,000.00
23030113 REHABILITATION AND MAINTENANCE OF URBAN ROADS Obudu.441	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	40,000,000.00	40,000,000.00
23030113 REHABILITATION AND MAINTENANCE OF URBAN ROADS Ogoja.442	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	30,000,000.00	30,000,000.00
23030113 REHABILITATION AND MAINTENANCE OF URBAN ROADS Ugep.443	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	30,000,000.00	30,000,000.00
23030113 REHABILITATION AND MAINTENANCE OF RURAL ROADS/BRIDGES Ranch Road(Obanliku).444	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	20,000,000.00	20,000,000.00
23030113 REHABILITATION AND MAINTENANCE OF RURAL ROADS/BRIDGES Lawrence Ene Street(Ph.445	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	20,000,000.00	20,000,000.00
23030113 REHABILITATION AND MAINTENANCE OF RURAL ROADS/BRIDGES Road Network in Navy S.446	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	10,000,000.00	10,000,000.00
23030113 MAINTENANCE OF PEDESTRIAN WALKWAY Calabar.447	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	40,000,000.00	40,000,000.00
23020101 Restructuring and Completion of Abandoned Administrative block.305	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	10,000,000.00	10,000,000.00
23020114 Construction of 28KM Road at X-Ray Avenue - Akai - Effa	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	-	100,000,000.00
23050104 International Carnival Participation/Bikers.502	023600400100 - CRSCC CRS CARNIVAL COMMISSION	650,000,000.00	200,000,000.00
23050101 International Skill Acquisition Training for Carnival Bands.503	023600400100 - CRSCC CRS CARNIVAL COMMISSION	5,000,000.00	15,000,000.00
23050101 Unveiling of Carnival Calabar Theme.504	023600400100 - CRSCC CRS CARNIVAL COMMISSION	2,000,000.00	3,000,000.00
23050113 Advertising - Radio, Television Bill Board.506	023600400100 - CRSCC CRS CARNIVAL COMMISSION	-	1,000,000.00
23050113 Advertising - Radio, Television Bill Board.506	023600400100 - CRSCC CRS CARNIVAL COMMISSION	-	1,000,000.00

23050111 Printing of Brochures.507	023600400100 - CRSCC CRS CARNIVAL COMMISSION	-	2,000,000.00
23020118 Building of Platforms.508	023600400100 - CRSCC CRS CARNIVAL COMMISSION	30,000,000.00	30,000,000.00
23050113 Printing/ Production of Stickers/Reflective Jackets.509	023600400100 - CRSCC CRS CARNIVAL COMMISSION	-	2,000,000.00
23050113 Printing/ Production of Stickers/Reflective Jackets.509	023600400100 - CRSCC CRS CARNIVAL COMMISSION	-	2,000,000.00
23010140 Purchase of Walkie-Talkie.510	023600400100 - CRSCC CRS CARNIVAL COMMISSION	3,000,000.00	3,000,000.00
23050104 Awards of Prizes on Adjudication Result.511	023600400100 - CRSCC CRS CARNIVAL COMMISSION	30,000,000.00	50,000,000.00
23050104 Honorarium to different Cultural Groups.512	023600400100 - CRSCC CRS CARNIVAL COMMISSION	10,000,000.00	50,000,000.00
23050104 Hiring of Helicopter for 4 days Aerial live coverage.513	023600400100 - CRSCC CRS CARNIVAL COMMISSION	100,000,000.00	250,000,000.00
23050104 Carnival Queen/Carnival/Technical/Resources persons.514	023600400100 - CRSCC CRS CARNIVAL COMMISSION	15,000,000.00	15,000,000.00
23010115 Purchase of Photocopier.515	023600400100 - CRSCC CRS CARNIVAL COMMISSION	-	700,000.00
23010114 Purchase of Printers.516	023600400100 - CRSCC CRS CARNIVAL COMMISSION	-	500,000.00
23050104 Carnival Celebration.517	023600400100 - CRSCC CRS CARNIVAL COMMISSION	150,000,000.00	200,000,000.00
23010130 Acquisition of Musical Instrument for Bands.518	023600400100 - CRSCC CRS CARNIVAL COMMISSION	10,000,000.00	10,000,000.00
23010107 Hiring of 20 low bed trucks and musicals.519	023600400100 - CRSCC CRS CARNIVAL COMMISSION	30,000,000.00	40,000,000.00
23010128 Barricade.521	023600400100 - CRSCC CRS CARNIVAL COMMISSION	10,000,000.00	10,000,000.00

23010129 VIP boots.522	023600400100 - CRSCC CRS CARNIVAL COMMISSION	-	10,000,000.00
23050109 Grants to Carnival Bands.523	023600400100 - CRSCC CRS CARNIVAL COMMISSION	-	500,000,000.00
23050113 Live Coverage.524	023600400100 - CRSCC CRS CARNIVAL COMMISSION	-	100,000,000.00
23020127 Impact assessment Survey/Data Collection on Carnival.525	023600400100 - CRSCC CRS CARNIVAL COMMISSION	3,000,000.00	3,000,000.00
23050104 Street Party / Youth carnival.528	023600400100 - CRSCC CRS CARNIVAL COMMISSION	10,000,000.00	10,000,000.00
Administration of Performance Core Card	023800200100 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	5,000,000.00	5,000,000.00
State annual Economic summit	023800200100 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	2,000,000.00	2,000,000.00
Transaction Advisory Services for Deep Seaport.	023800200100 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	10,000,000.00	10,000,000.00
Administration of Performance Core Card	023800200100 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	5,000,000.00	5,000,000.00
State annual Economic summit	023800200100 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	2,000,000.00	2,000,000.00
Transaction Advisory Services for Deep Seaport.	023800200100 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	10,000,000.00	10,000,000.00
23030104 Renovation & rehabilitation of equipment/material stores.909	025200100100 - MOWR Ministry of Water Resources	-	5,000,000.00
23030104 Base Line Survey.711	025200100100 - MOWR Ministry of Water Resources	-	2,000,000.00
23030104 Chemical treatment of contaminated water sources resulting from analysis of .713	025200100100 - MOWR Ministry of Water Resources	-	2,500,000.00
23030104 Conversion of 30 hand pump boreholes to force lift hand pump borehole in sch.714	025200100100 - MOWR Ministry of Water Resources	-	15,000,000.00

23030104 Rehabilitation & Maintenance of 100 Boreholes/Equipment.720	025200100100 - MOWR Ministry of Water Resources	-	10,000,000.00
23050105 Construction of 16 (No) Solar powered Motorised scheme (on-going).722	025200100100 - MOWR Ministry of Water Resources	-	40,000,000.00
23010141 Advertisement for Procurement.725	025200100100 - MOWR Ministry of Water Resources	-	3,000,000.00
23050105 Construction of 260 ( no) Solar Powered Motorised scheme andreticulation/Co.727	025200100100 - MOWR Ministry of Water Resources	-	150,000,000.00
23030104 Implementation of some CLTS activities in three LGA.728	025200100100 - MOWR Ministry of Water Resources	-	10,500,000.00
23010112 Office furniture & fitting in RUWATSSA(New).730	025200100100 - MOWR Ministry of Water Resources	-	5,000,000.00
23030104 Purchase of Reagents for Water Analysis.733	025200100100 - MOWR Ministry of Water Resources	-	5,000,000.00
23030104 Partnership for Expanded WASH.605	025200100100 - MOWR Ministry of Water Resources	-	10,000,000.00
23030104 Pre-Qualification Procedures for PEWASH	025200100100 - MOWR Ministry of Water Resources	-	5,000,000.00
23030104 Analysis &Treatment of 250 Water Samples	025200100100 - MOWR Ministry of Water Resources	-	2,500,000.00
23030104 Lunching of Clean Nigeria's Campaign in the State	025200100100 - MOWR Ministry of Water Resources	-	800,000.00
23030104 Inaugration of Coordinators of State & Local GA	025200100100 - MOWR Ministry of Water Resources	-	500,000.00
23030104 Sensitization Meetings with Inter - Ministerial organization	025200100100 - MOWR Ministry of Water Resources	-	500,000.00
23030104 2 Rallies on Clean Nigeria (2quarters)	025200100100 - MOWR Ministry of Water Resources	-	2,000,000.00
23030104 Purchase of Sato Pans/Hard washing facilities for distribution to 200 Communiti	025200100100 - MOWR Ministry of Water Resources	-	5,000,000.00

23030104 Establish WASHCOMS/LAMs	025200100100 - MOWR Ministry of Water Resources	-	10,000,000.00
23030104 Training/Implementation of CRTs in 18LGA	025200100100 - MOWR Ministry of Water Resources	-	20,000,000.00
23030104 Purchase of 2Nos 6000 watts Generators	025200100100 - MOWR Ministry of Water Resources	-	500,000.00
23010133 Statewide Baseline Survey for Water Supply in Small Towns and Villages	025200100100 - MOWR Ministry of Water Resources	-	5,000,000.00
23040104 Commemoration of World Water Day	025200100100 - MOWR Ministry of Water Resources	-	6,000,000.00
23010129 Procurement of Equipment and Reagents for Water Quality Assessment for Certifica	025200100100 - MOWR Ministry of Water Resources	-	15,000,000.00
23020105 Construction/Extension of Biase Water Supply Scheme.701	025210200100 - CRSWB CRS WATER BOARD	-	48,000,000.00
23020105 Water Reticulation (New Roules).702	025210200100 - CRSWB CRS WATER BOARD	-	50,000,000.00
23030104 Damages & Repains of Pipes.708	025210200100 - CRSWB CRS WATER BOARD	-	30,000,000.00
23020105 Sankwala water Supply project proposed pipeline extension from Obudu water	025210200100 - CRSWB CRS WATER BOARD	-	20,000,000.00
23020105 Feasibility Studies for Boje water Supply Project (Proposed).713	025210200100 - CRSWB CRS WATER BOARD	-	25,000,000.00
23020105 Akpet Central Ibogo water Supply scheme pipeline Extension.714	025210200100 - CRSWB CRS WATER BOARD	-	20,000,000.00
23010141 Procurement of Goods and Services, Chemicals for water treatment.718	025210200100 - CRSWB CRS WATER BOARD	-	50,000,000.00
23020105 Ugep/Ediba water Supply scheme including Ugep, Ediba Usumutong, Ekori, Nko,	025210200100 - CRSWB CRS WATER BOARD	-	20,000,000.00
23030104 Water Supply and Underground Water Scheme.723	025210200100 - CRSWB CRS WATER BOARD	-	100,000,000.00

23030104 Rehabilitation of Akamkpa water Supply scheme including Okomita,Netim,Mbarak.	025210200100 - CRSWB CRS WATER BOARD	-	40,000,000.00
23050105 Covid Support for Water Distribution.727	025210200100 - CRSWB CRS WATER BOARD	-	800,000,000.00
23030104 Conversion of 30 hand pump boreholes to force lift hand pump borehole in sch.	025210200100 - CRSWB CRS WATER BOARD	-	100,000,000.00
23010141 Procurement of Goods and Services Pipes and Other	025210200100 - CRSWB CRS WATER BOARD	-	50,000,000.00
23030104 Establish WASHCOMS/LAMs	025210200100 - CRSWB CRS WATER BOARD	-	10,000,000.00
23030105 Renovation &rehabilitation of equipment/material stores.909	025210300100 - RUWASTA RUWASTA	-	5,000,000.00
23050101 Base Line Survey.911	025210300100 - RUWASTA RUWASTA	-	2,000,000.00
23030104 Chemical treatment of contaminated water sources resulting from analysis of .713	025210300100 - RUWASTA RUWASTA	2,500,000.00	2,500,000.00
23030104 Conversion of 30 hand pump boreholes to force lift hand pump borehole in sch.714	025210300100 - RUWASTA RUWASTA	10,000,000.00	100,000,000.00
23030104 Purchase of Laboratory reagents for water quality Analysis of 200 Nos water .716	025210300100 - RUWASTA RUWASTA	3,000,000.00	15,000,000.00
23020105 33 Boreholes in Abi.718	025210300100 - RUWASTA RUWASTA	10,000,000.00	-
23030104 Rehabilitation & Maintenance of 100 Boreholes/Equipment.720	025210300100 - RUWASTA RUWASTA	-	10,000,000.00
23020105 Construction of 16 (No) Solar powered Motorised scheme (on-going).722	025210300100 - RUWASTA RUWASTA	20,000,000.00	40,000,000.00
23020105 Construction of 260 ( no) Solar Powered Motorised scheme and reticulation/Co.727	025210300100 - RUWASTA RUWASTA	-	150,000,000.00
23030104 Implementation of some CLTS activities in three LGA.728	025210300100 - RUWASTA RUWASTA	-	10,500,000.00

23010112 Office furniture & fitting in RUWATSSA(New).730	025210300100 - RUWASTA RUWASTA	5,000,000.00	5,000,000.00
23030104 Purchase of Reagents for Water Analysis.733	025210300100 - RUWASTA RUWASTA	3,500,000.00	5,000,000.00
23030104 Partnership for Expanded WASH.605	025210300100 - RUWASTA RUWASTA	30,000,000.00	10,000,000.00
23030104 Pre-Qualification Procedures for PEWASH	025210300100 - RUWASTA RUWASTA	-	3,000,000.00
23030104 Analysis & Treatment of 250 Water Samples	025210300100 - RUWASTA RUWASTA	-	5,000,000.00
23030104 Lunching of Clean Nigeria's Campaign in the State	025210300100 - RUWASTA RUWASTA	800,000.00	2,500,000.00
23050104 Inaugration of Coordinators of State & Local GA	025210300100 - RUWASTA RUWASTA	-	500,000.00
23050106 Sensitization Meetings with Inter - Ministerial organization	025210300100 - RUWASTA RUWASTA	-	500,000.00
23050101 2 Rallies on Clean Nigeria (2quarters)	025210300100 - RUWASTA RUWASTA	-	2,000,000.00
23050109 Purchase of Sato Pans/Hard washing facilities for distribution to 200 Communiti	025210300100 - RUWASTA RUWASTA	-	5,000,000.00
23050101 Establish WASHCOMS/LAMs	025210300100 - RUWASTA RUWASTA	-	10,000,000.00
23050114 Training/Implementation of CRTs in 18LGA	025210300100 - RUWASTA RUWASTA	20,000,000.00	20,000,000.00
23010119 Purchase of 2Nos 6000 watts Generators	025210300100 - RUWASTA RUWASTA	-	500,000.00
Automated PVC roofing tiles, long span roofing sheets plumbing pipes and el.404	025300100100 - MOSH MINISTRY OF SOCIAL HOUSING	50,900,000.00	50,900,000.00
Procurement of 7 Nos. of Decoders.406	025300100100 - MOSH MINISTRY OF SOCIAL HOUSING	-	2,000,000.00

Procurement of 17 No.Tables.407	025300100100 - MOSH MINISTRY OF SOCIAL HOUSING	-	2,000,000.00
Procurement of 7 Nos. of Flat Screen Televisions.408	025300100100 - MOSH MINISTRY OF SOCIAL HOUSING	-	2,000,000.00
Development of 60 Social Housing Unit in each LGA for the Poor, Aged and Vulnerable	025300100100 - MOSH MINISTRY OF SOCIAL HOUSING	200,000,000.04	2,500,000,000.00
Procurement of 10 No of Swivel Chairs.411	025300100100 - MOSH MINISTRY OF SOCIAL HOUSING	-	6,000,000.00
Procurement of 7 Nos. of Fridges.413	025300100100 - MOSH MINISTRY OF SOCIAL HOUSING	-	10,000,000.00
Renovation /Refurbishing of Obudu Cattle Ranch Resort.415	025300100100 - MOSH MINISTRY OF SOCIAL HOUSING	-	750,000,000.00
Development of 5000 Housing Units across the 18 LGA of CRS.416	025300100100 - MOSH MINISTRY OF SOCIAL HOUSING	200,000,000.04	-
Conduct Housing needs Survey in the 18LGAs.417	025300100100 - MOSH MINISTRY OF SOCIAL HOUSING	-	5,000,000.00
23010101 Conduct Housing needs Survey in the 18LGAs.417	026000100100 - Ministry of Lands	-	40,000,000.00
23010101 Rent of Office Quarter.705	026000100100 - Ministry of Lands	20,000,000.00	100,000,000.00
23050109 Refunds of Money to Applicants for State Land from Land use and Light Indust.713	026000100100 - Ministry of Lands	-	16,480,793.00
23050106 Digitalization of Town Planning Office.718	026000100100 - Ministry of Lands	-	5,000,000.00
23050108 Structural, Mechanical & Electrical drawings for MDAs.719	026000100100 - Ministry of Lands	-	10,000,000.00
23010101 Clearing of Acquired Land/Allocation.720	026000100100 - Ministry of Lands	40,000,000.00	40,000,000.00
23010101 Acquisition of Land and Payment of Compensation.721	026000100100 - Ministry of Lands	300,000,000.00	600,000,000.00

23010133 Survey and Parcellation of Government Acquired Land.722	026000100100 - Ministry of Lands	5,000,000.00	5,000,000.00
23010133 Site and Services.723	026000100100 - Ministry of Lands	5,000,000.00	5,000,000.00
23010102 Purchase of Property (building).726	026000100100 - Ministry of Lands	50,000,000.00	200,000,000.00
23050101 Measurement/Preparation of Bills for MDAs.727	026000100100 - Ministry of Lands	-	20,000,000.00
23010112 Purchase of Office Furniture.728	026000100100 - Ministry of Lands	-	5,000,000.00
23010139 Purchase of Equipment for Town Planning.729	026000100100 - Ministry of Lands	5,000,000.00	-
23020101 Renovation of Honey Factory Obudu.201	026000100100 - Ministry of Lands	-	4,000,000.00
23020101 Renovation of Government Owned Residential Quarters.207	026000100100 - Ministry of Lands	45,000,000.00	10,000,000.00
23020101 Renovation/ Maintenance of Government Offices.209	026000100100 - Ministry of Lands	15,000,000.00	30,000,000.00
23010101 Purchase of Buildings for the establishment of Fabrication Academy.589	026000100100 - Ministry of Lands	300,000,000.00	-
23010120 Renovation/Rehabilitation of Acquired Structures for Fabrication Academy.590	026000100100 - Ministry of Lands	300,000,000.00	200,000,000.00
23010133 Purchase of Surveys equipment and tools.801	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	2,000,000.00	2,000,000.00
23010133 Digitisation of Maps.802	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	-	1,500,000.00
23010133 Digitisation of Co-ordinate Register.803	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	-	2,000,000.00
23010133 Cross River State Strategic Infrastructure Charting/Mapping.804	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	2,000,000.00	1,000,000.00

23010133 Field Expenses and Allowances.805	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	2,000,000.00	1,000,000.00
23020101 Renovation Of Ogoja and Ikom Zonal Offices.806	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	-	10,000,000.00
23010133 Cross River State CORS Project.807	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	5,000,000.00	5,000,000.00
23010133 Cross River State Mapping Project.810	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	5,000,000.00	5,000,000.00
23010133 Boundry Survey.811	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	-	15,000,000.00
23010133 SLTR Project /Training.813	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	1,000,000.00	1,000,000.00
23010113 Purchase of ICT Equipment and Tools.814	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	2,000,000.00	2,000,000.00
23010133 survey and Documentation of all CR state Government Facilities.816	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	-	3,000,000.00
23020119 Developing of Public Park, Recreation Center.602	026600100100 - MOUB MINISTRY OF URBANIZATION AND BEAUTIFICATION	5,000,000.00	5,000,000.00
23020123 Traffic control, Signs and direction.603	026600100100 - MOUB MINISTRY OF URBANIZATION AND BEAUTIFICATION	10,000,000.00	10,000,000.00
23030103 Printing of Hornes along highway and Major streets.604	026600100100 - MOUB MINISTRY OF URBANIZATION AND BEAUTIFICATION	20,000,000.00	20,000,000.00
23020124 Establishment of bus stop, Hawkers base.605	026600100100 - MOUB MINISTRY OF URBANIZATION AND BEAUTIFICATION	5,000,000.00	55,000,000.00
23020101 Demohisling of old building.606	026600100100 - MOUB MINISTRY OF URBANIZATION AND BEAUTIFICATION	20,000,000.00	20,000,000.00
23020114 Design and Construction of road Pavement.608	026600100100 - MOUB MINISTRY OF URBANIZATION AND BEAUTIFICATION	40,000,000.00	100,000,000.00
23050105 Beautification of Street.609	026600100100 - MOUB MINISTRY OF URBANIZATION AND BEAUTIFICATION	20,000,000.00	120,000,000.00

23040101 Land Scapping, tree Planting.610	026600100100 - MOUB MINISTRY OF URBANIZATION AND BEAUTIFICATION	50,000,000.00	300,000,000.00
23030102 Extension/Restoration of Electricity.419	026600300100 - CURA CRS Urban Renewal Agency	20,000,000.00	40,000,000.00
23030101 Extension/Restoration od Dilapidated Building.503	026600300100 - CURA CRS Urban Renewal Agency	200,000,000.00	400,000,000.00
23040102 Erosion and Flood Control.512	026600300100 - CURA CRS Urban Renewal Agency	40,000,000.00	80,000,000.00
23010101 Clearing and Evacuation of Rubbles of unauthorization refuse dump/collapsed .513	026600300100 - CURA CRS Urban Renewal Agency	40,000,000.00	80,000,000.00
Construction of New Village & Renovation.301	026700100100 - MNCD MINISTRY OF NEW CITIES DEVELOPMENT	-	500,000,000.00
Design & Construction of Calas Vagas.302	026700100100 - MNCD MINISTRY OF NEW CITIES DEVELOPMENT	50,000,000.00	1,500,000,000.00
Design and Construction of Obudu New City.304	026700100100 - MNCD MINISTRY OF NEW CITIES DEVELOPMENT	60,000,000.00	200,000,000.00
Design and Construction of Summit Hills.306	026700100100 - MNCD MINISTRY OF NEW CITIES DEVELOPMENT	40,000,000.00	40,000,000.00
Investment, Dredging & Reclamation of Calas Vegas.309	026700100100 - MNCD MINISTRY OF NEW CITIES DEVELOPMENT	60,000,000.00	-
Procurement of Office Furniture.310_99000000026310	026700100100 - MNCD MINISTRY OF NEW CITIES DEVELOPMENT	10,000,000.00	-
canalization of Calas Vegas.311	026700100100 - MNCD MINISTRY OF NEW CITIES DEVELOPMENT	60,000,000.00	-
Haulage City.312	026700100100 - MNCD MINISTRY OF NEW CITIES DEVELOPMENT	50,000,000.00	50,000,000.00
Consultancy for the Development Viable New Cities Model.315	026700100100 - MNCD MINISTRY OF NEW CITIES DEVELOPMENT	10,000,000.00	-
Infrastructure for Summit Hill.317	026700100100 - MNCD MINISTRY OF NEW CITIES DEVELOPMENT	6,000,000.00	8,000,000.00

Rent of Office Accommodation.318	026700100100 - MNCD MINISTRY OF NEW CITIES DEVELOPMENT	2,000,000.00	2,000,000.00
Procurement /Maintenance of Office Equipment.320	026700100100 - MNCD MINISTRY OF NEW CITIES DEVELOPMENT	2,000,000.00	2,000,000.00
23040105 Dredging /Sand Filling of Land Reclamation of Calabar Seaport and Calas veg	026800100100 - MOINF MINISTRY OF INFRASTRUCTURE	-	5,000,000,000.00
23020114 Road Show for Super Highway & Deep Sea Port (Marketing Advertisement etc	026800100100 - MOINF MINISTRY OF INFRASTRUCTURE	50,000,000.00	30,000,000.00
23020119 Dualization of Cal-Odukpani inclusive of Odukpani-Spaghetti flyover.	026800100100 - MOINF MINISTRY OF INFRASTRUCTURE	600,000,000.00	600,000,000.00
23020119 Dredging works @Deep Seaport.	026800100100 - MOINF MINISTRY OF INFRASTRUCTURE	50,000,000.00	-
23020119 Design and Construction of Super Highway Road 3% Equity Scheme.	026800100100 - MOINF MINISTRY OF INFRASTRUCTURE	30,000,000.00	2,000,000,000.00
23020119 Erection of Location Towers.	026800100100 - MOINF MINISTRY OF INFRASTRUCTURE	20,000,000.00	20,000,000.00
23020119 Deep Seaport Clearing.	026800100100 - MOINF MINISTRY OF INFRASTRUCTURE	50,000,000.00	50,000,000.00
23010129 Purchase / procurement of fishing Trowel.602	026800200100 - CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	100,000,000.00	1,200,000,000.00
23020119 Construction of International Beach Resort and Fish Market.605	026800200100 - CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	40,000,000.00	500,000,000.00
23020105 Provision of Water Front Commercial Activities and Recreational Park.607	026800200100 - CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	10,000,000.00	50,000,000.00
23020105 Water Front Christmas Activities.608	026800200100 - CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	10,000,000.00	40,000,000.00
23030120 Renovation of Office.903	026800200100 - CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	-	10,000,000.00
23020118 Reinstatement.801	026800300100 - IRA INFRASTRUCTURE AND REGULATORY AGENCY	20,000,000.00	20,000,000.00

23050101 Consultancy and Professional Services.812	026800300100 - IRA INFRASTRUCTURE AND REGULATORY AGENCY	10,000,000.00	5,000,000.00
23050106 Sensitization and awareness programme on Mineral resources development in th.602	026900100100 - MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT	10,000,000.00	10,000,000.00
23020118 Consturction of CRS Quarry in Akamkpa and Obanliku.603	026900100100 - MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT	20,000,000.00	20,000,000.00
23010139 Procurement of Office Equipment.604	026900100100 - MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT	10,000,000.00	10,000,000.00
23050111 Acquisition of Solid Mineral Leases from fed. Govt..607	026900100100 - MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT	40,000,000.00	60,000,000.00
23010129 Design and Construction of Cement Plant in Akamkpa Local Government of Cross.609	026900100100 - MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT	20,000,000.00	20,000,000.00
23010139 Acquisition of Geological Equipment.615	026900100100 - MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT	-	50,000,000.00
23010139 Acquisition/construction of mineral lab..618	026900100100 - MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT	30,000,000.00	-
23020101 Erection of skills acquisition hall.619	026900100100 - MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT	20,000,000.00	-
23010129 Procurement of solid mineral equipments.621	026900100100 - MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT	30,000,000.00	40,000,000.00
purchase of Office Furniture	026900100100 - MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT	-	20,000,000.00
Geographical Survey for Mineral Deposit	026900100100 - MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT	-	50,000,000.00
Tour of Mineral sites in the State	026900100100 - MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT	-	5,000,000.00
Partnership/ consultation with Regulatory Bodies and Agencies	026900100100 - MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT	-	3,000,000.00
Technical Support for the Tooth Pick Factory	027200100100 - MOIN MINISTRY OF INDUSTRY	20,000,000.00	20,000,000.00

Maintenance of garment factory Equipment	027200100100 - MOIN MINISTRY OF INDUSTRY	30,000,000.00	30,000,000.00
Participation in International Trade Fair and Participation of Domestic Trad	027200100100 - MOIN MINISTRY OF INDUSTRY	15,000,000.00	15,000,000.00
CRSeconomic industrial development zone	027200100100 - MOIN MINISTRY OF INDUSTRY	350,000,000.00	3,000,000,000.00
Food Processing Plant.	027200100100 - MOIN MINISTRY OF INDUSTRY	50,000,000.00	50,000,000.00
Design and Construction of Cottage Industries in 3 Senatorial Districts	027200100100 - MOIN MINISTRY OF INDUSTRY	-	300,000,000.00
Procurement of Computers and printers for the Garment Factory	027200100100 - MOIN MINISTRY OF INDUSTRY	-	113,400.00
additional machines at the garment factory for expansion	027200100100 - MOIN MINISTRY OF INDUSTRY	-	10,000,000.00
materials/accessories for cloth production and technical Support for garment	027200100100 - MOIN MINISTRY OF INDUSTRY	100,000,000.00	300,000,000.00
Maintenance of operation of Old and new government industries and factories	027200100100 - MOIN MINISTRY OF INDUSTRY	50,000,000.00	10,000,000.00
public relations/market of products of garment factory	027200100100 - MOIN MINISTRY OF INDUSTRY	10,000,000.00	10,000,000.00
training of garment factory staff(old new employees).	027200100100 - MOIN MINISTRY OF INDUSTRY	5,000,000.00	5,000,000.00
construction of organic fertilizer factory	027200100100 - MOIN MINISTRY OF INDUSTRY	-	100,000,000.00
construction of concrete roofing sheet factory	027200100100 - MOIN MINISTRY OF INDUSTRY	-	200,000,000.00
construction of plastic injection technology plant	027200100100 - MOIN MINISTRY OF INDUSTRY	30,000,000.00	30,000,000.00
construction of automated vibrated electric poles machinery.	027200100100 - MOIN MINISTRY OF INDUSTRY	-	100,000,000.00

construction of poultry and feed mills	027200100100 - MOIN MINISTRY OF INDUSTRY	100,000,000.00	600,000,000.00
construction of fully automatd noodles	027200100100 - MOIN MINISTRY OF INDUSTRY	50,000,000.00	600,000,000.00
construction of chicken slaughter factory	027200100100 - MOIN MINISTRY OF INDUSTRY	100,000,000.00	1,000,000,000.00
construction of sack bags production factory	027200100100 - MOIN MINISTRY OF INDUSTRY	30,000,000.00	380,000,000.00
construction of glucose syrup production plant	027200100100 - MOIN MINISTRY OF INDUSTRY	-	200,000,000.00
construction of yam flour factory.	027200100100 - MOIN MINISTRY OF INDUSTRY	-	200,000,000.00
construction of rice flour factory	027200100100 - MOIN MINISTRY OF INDUSTRY	-	200,000,000.00
Obudu Special Agro Processing Zone	027200100100 - MOIN MINISTRY OF INDUSTRY	-	200,000,000.00
Ogoja/Yala Industrial Park.569	027200100100 - MOIN MINISTRY OF INDUSTRY	-	200,000,000.00
Ikom Industrial Park	027200100100 - MOIN MINISTRY OF INDUSTRY	-	100,000,000.00
Equiping and Furnshing of CRS Pharmacitical Company	027200100100 - MOIN MINISTRY OF INDUSTRY	-	1,046,782,106.00
Purchase of Office Furniture and Equipment	027300100100 - MPR MINISTRY OF PETROLEUM RESOURCES	-	2,000,000.00
Construction of Mega Stations in the 3 Senatorial DistrictState	027300100100 - MPR MINISTRY OF PETROLEUM RESOURCES	-	100,000,000.00
Renovation of Fuel Dumps at MOW and 100 Marian Road	027300100100 - MPR MINISTRY OF PETROLEUM RESOURCES	-	20,000,000.00
Design and Construction of 1No Tank Farm in Adiabo	027300100100 - MPR MINISTRY OF PETROLEUM RESOURCES	-	100,000,000.00

Quaterly Monitoring and Supervision of projects,including end of year Monitor	027300100100 - MPR MINISTRY OF PETROLEUM RESOURCES	12,000,000.00	2,000,000.00
Hydro - Carbon Frontier Exploration / Gas	027300100100 - MPR MINISTRY OF PETROLEUM RESOURCES	30,000,000.00	30,000,000.00
Credit Line for Petroleum(Cargo Trading)	027300100100 - MPR MINISTRY OF PETROLEUM RESOURCES	-	100,000,000.00
Opening of Petrol Station in 18 LGAs	027300100100 - MPR MINISTRY OF PETROLEUM RESOURCES	-	60,000,000.00
Registration of Petrocross	027300100100 - MPR MINISTRY OF PETROLEUM RESOURCES	-	6,500,000.00
Petroleum Product Delivery Truck	027300100100 - MPR MINISTRY OF PETROLEUM RESOURCES	-	90,000,000.00
Training on Project Management	027400100100 - MGD MINISTRY OF GAS DEVELOPMENT	-	2,000,000.00
Design and Construction of liquified Natural Gas	027400100100 - MGD MINISTRY OF GAS DEVELOPMENT	-	200,000,000.00
Feasibility Study, Design and Construction of LPG Plant	027400100100 - MGD MINISTRY OF GAS DEVELOPMENT	-	200,000,000.00
Engagement of Gas Consultant	027400100100 - MGD MINISTRY OF GAS DEVELOPMENT	40,000,000.00	30,000,000.00
Facilitation of the Domestication of State Gas Policy	027400100100 - MGD MINISTRY OF GAS DEVELOPMENT	-	2,000,000.00
International Conference on Gas	027400100100 - MGD MINISTRY OF GAS DEVELOPMENT	-	10,000,000.00
Carbon emmission laboratory	027400100100 - MGD MINISTRY OF GAS DEVELOPMENT	-	100,000,000.00
Feasibility Studies,Design & Construction of Obudu Airport.301	027500100100 - MOAV MINISTRY OF AVIATION	3,787,659,468.16	-
Procurement of Aircraft(Carli Air).302	027500100100 - MOAV MINISTRY OF AVIATION	1,800,000,000.00	12,000,000,000.00

Furnishing of Airport.304	027500100100 - MOAV MINISTRY OF AVIATION	20,000,000.00	440,000,000.00
Rehabilitation of Bebi airstrip.305	027500100100 - MOAV MINISTRY OF AVIATION	40,000,000.00	100,000,000.00
Aviation Training (Local/Oversea).306	027500100100 - MOAV MINISTRY OF AVIATION	40,000,000.00	160,000,000.00
Support to Margaret Ekpo Intl. Airport with Landing Facilities.309	027500100100 - MOAV MINISTRY OF AVIATION	40,000,000.00	500,000,000.00
Land Clearing and Leveling.311	027500100100 - MOAV MINISTRY OF AVIATION	50,000,000.00	200,000,000.00
Purchase of Terminal and Airport Shelter.313	027500100100 - MOAV MINISTRY OF AVIATION	40,000,000.00	400,000,000.00
Feasibility Studies, Design and Construction of Ogoja Airport.314	027500100100 - MOAV MINISTRY OF AVIATION	28,250,000.00	4,695,000,000.00
Tinapa Knowledge Centre.902	027600100100 - MORAI MINISTRY OF ROBOTICS AND ARTIFICIAL INTELLIGENCE	20,000,000.00	100,000,000.00
Fibre Optic Extension.903	027600100100 - MORAI MINISTRY OF ROBOTICS AND ARTIFICIAL INTELLIGENCE	30,000,000.00	200,000,000.00
Procurement of Computers/ Servers.904	027600100100 - MORAI MINISTRY OF ROBOTICS AND ARTIFICIAL INTELLIGENCE	10,000,000.00	5,000,000.00
Furnishing of Departments and Units in Judges Office	031800100100 - CRS JUDICIARY	5,000,000.00	9,500,000.00
Construction of Borehole	031800100100 - CRS JUDICIARY	3,525,000.00	5,525,000.00
Printing of Magistrate's Court Rules.203	031800100100 - CRS JUDICIARY	-	1,000,000.00
Furnishing of High Court.204	031800100100 - CRS JUDICIARY	5,700,000.00	7,000,000.00
Furnishing of Magistrate Court	031800100100 - CRS JUDICIARY	6,300,000.00	6,300,000.00

Completion of Reconstruction work of Chief Judge's Qtrs.206	031800100100 - CRS JUDICIARY	10,000,000.00	10,000,000.00
Construction of Magistrate Residential Quarters	031800100100 - CRS JUDICIARY	10,000,000.00	20,000,000.00
Remolding of Training Room, Judiciary Hqters..208	031800100100 - CRS JUDICIARY	7,137,830.00	7,137,830.00
Completion of proto-type High Court Buildings across the State.	031800100100 - CRS JUDICIARY	10,000,000.00	10,000,000.00
Rehabilitation of 3No. High Court Buildings.210	031800100100 - CRS JUDICIARY	10,000,000.00	22,000,000.00
Construction of Multi Purpose Hall.212	031800100100 - CRS JUDICIARY	10,000,000.00	10,000,000.00
Rehabilitation of Judges Quarters.213	031800100100 - CRS JUDICIARY	10,000,000.00	15,000,000.00
Rehabilitation of Customary Court Buildings across the State	031800100100 - CRS JUDICIARY	-	12,000,000.00
Rehabilitation of Magistrates Court Buildings across the State.215	031800100100 - CRS JUDICIARY	-	15,000,000.00
Printing of Judiciary News Journal.21	031800100100 - CRS JUDICIARY	-	2,000,000.00
Manpower Development and Training.	031800100100 - CRS JUDICIARY	3,000,000.00	1,000,000.00
Construction of Vehicle Garages	031800100100 - CRS JUDICIARY	12,000,000.00	4,000,000.00
Purchase of Robes for Judges	031800100100 - CRS JUDICIARY	10,000,000.00	1,000,000.00
Purchase of Architect & Engineering, Carpentry ,Electrical & Plumbing Tools.221	031800100100 - CRS JUDICIARY	-	3,982,800.00
Annual Chief Justice of Nigeria Games	031800100100 - CRS JUDICIARY	5,000,000.00	5,000,000.00

Digitization and Archival of Courts Records.223	031800100100 - CRS JUDICIARY	-	6,000,000.00
Purchase of Security Gadgets	031800100100 - CRS JUDICIARY	2,000,000.00	2,000,000.00
Purchase of Generators - (250KVA, 100KVA, 50KVA).225	031800100100 - CRS JUDICIARY	25,000,000.00	20,000,000.00
Purchase of Laptops and desk tops & Printers.226	031800100100 - CRS JUDICIARY	-	3,000,000.00
Stocking of Library with Law books.227	031800100100 - CRS JUDICIARY	-	6,000,000.00
Prisons Decongestion Visit.228	031800100100 - CRS JUDICIARY	-	2,000,000.00
Legal Year Celebrations.229	031800100100 - CRS JUDICIARY	5,000,000.00	5,000,000.00
Administration of Criminal Justice	031800100100 - CRS JUDICIARY	5,000,000.00	5,000,000.00
ICT Training.231	031800100100 - CRS JUDICIARY	2,000,000.00	891,000.00
Training of Judiciary Officers on family Court Rules and CRL.232	031800100100 - CRS JUDICIARY	-	1,500,000.00
Review of Fiscal Civil procedural rules and fees for Family Courts.233	031800100100 - CRS JUDICIARY	-	500,000.00
Adjudication Guidelines for Stakeholders.234	031800100100 - CRS JUDICIARY	-	2,000,000.00
Sensitization of Child Rights Law - Wider Training.235	031800100100 - CRS JUDICIARY	4,000,000.00	1,000,000.00
Sensitization of Child Rights Law(Magistrates/judges/Lawyers).236	031800100100 - CRS JUDICIARY	-	1,000,000.00
Construction of Independent Family Courts - High Courts.237	031800100100 - CRS JUDICIARY	-	10,000,000.00

Construction of Independent Family Courts - Magistrates Courts.238	031800100100 - CRS JUDICIARY	-	16,000,000.00
Printing Fiscal Civil procedural rules & fees for Family Courts.239	031800100100 - CRS JUDICIARY	-	300,000.00
Printing provisions of rules to regulate the registration of Sureties.240	031800100100 - CRS JUDICIARY	-	250,000.00
Prison Inspection.241	031800100100 - CRS JUDICIARY	-	500,000.00
Database of Children in conflict with the law.242	031800100100 - CRS JUDICIARY	-	90,000.00
Cost of Family Court Assessors.243	031800100100 - CRS JUDICIARY	6,000,000.00	10,000,000.00
Court Rules Committees.244	031800100100 - CRS JUDICIARY	-	300,000.00
Construction and Furnishing of 2 Storey Administrative Office Building	031801100100 - JSC JUDICIARY SERVICE COMMISSION	-	80,000,000.00
Construction of Perimeter Fence(Staff Quarter).206	031801100100 - JSC JUDICIARY SERVICE COMMISSION	-	50,000,000.00
Training of the newly appointed District Court Judges.401	031801100100 - JSC JUDICIARY SERVICE COMMISSION	-	3,000,000.00
Interview of District Court Judges.402	031801100100 - JSC JUDICIARY SERVICE COMMISSION	2,000,000.00	2,000,000.00
Purchase of Office Furniture and Equipments.40	031801100100 - JSC JUDICIARY SERVICE COMMISSION	5,000,000.00	8,000,000.00
Retreats for Members and Judges.405	031801100100 - JSC JUDICIARY SERVICE COMMISSION	3,000,000.00	9,000,000.00
Renovation of Office Block.406	031801100100 - JSC JUDICIARY SERVICE COMMISSION	5,000,000.00	9,000,000.00
Manpower Development and Training.408	031801100100 - JSC JUDICIARY SERVICE COMMISSION	-	3,000,000.00

Mounting/Installation of 3No Modern Car park Sheds for parking of Member's V.409 1	031801100100 - JSC JUDICIARY SERVICE COMMISSION	750,000.00	1,500,000.00
Purchase of Diesel for 50KVA Lister Generating Plant.410	031801100100 - JSC JUDICIARY SERVICE COMMISSION	5,000,000.00	1,100,000.00
CJN National judicial Sports/Games Competition.411	031801100100 - JSC JUDICIARY SERVICE COMMISSION	5,000,000.00	-
Inspection Tour of Customary Courts in the State.412	031801100100 - JSC JUDICIARY SERVICE COMMISSION	2,500,000.00	5,000,000.00
Sinking/Drilling of Boreholes & Mounting of Overhead Tank	031801100100 - JSC JUDICIARY SERVICE COMMISSION	-	6,553,000.00
Construction of Perimeter Fencing	031801100100 - JSC JUDICIARY SERVICE COMMISSION	-	218,153,000.00
Purchase of Office Furniture	031802100100 - CRSLRC CRS LAW REFORM COMMISSION	-	300,000.00
Rent of Office Accomodation.818	031802100100 - CRSLRC CRS LAW REFORM COMMISSION	-	2,500,000.00
Purchase of Computers and Accessories.00	031802100100 - CRSLRC CRS LAW REFORM COMMISSION	-	1,500,000.00
Purchase of Security Gadgets.224	031802100100 - CRSLRC CRS LAW REFORM COMMISSION	-	3,000,000.00
Establishment of Law Library.903	031802100100 - CRSLRC CRS LAW REFORM COMMISSION	-	10,000,000.00
Database Development and Management/Analysis.922	032600100100 - MOJ MINISTRY OF JUSTICE	-	10,000,000.00
Due Proccess Activities.203	032600100100 - MOJ MINISTRY OF JUSTICE	-	6,000,000.00
Media/Advertisement & Radio Jingles and Publication.045	032600100100 - MOJ MINISTRY OF JUSTICE	-	20,000,000.00
Foreign Law Books	032600100100 - MOJ MINISTRY OF JUSTICE	-	13,000,000.00

Local Law Books	032600100100 - MOJ MINISTRY OF JUSTICE	-	13,000,000.00
Body of benchers.701	032600100100 - MOJ MINISTRY OF JUSTICE	3,000,000.00	400,000.00
Legal Aid Council.702	032600100100 - MOJ MINISTRY OF JUSTICE	3,000,000.00	300,000.00
Establishment of Zonal Office Ugep and Obudu.703	032600100100 - MOJ MINISTRY OF JUSTICE	-	15,000,000.00
Construction of Ikom Zonal Office.705	032600100100 - MOJ MINISTRY OF JUSTICE	-	15,000,000.00
Practising Fees.706	032600100100 - MOJ MINISTRY OF JUSTICE	-	2,000,000.00
Development of Law Library (MOJ).707	032600100100 - MOJ MINISTRY OF JUSTICE	5,000,000.04	2,000,000.00
Computerization and Computer Consumables.708	032600100100 - MOJ MINISTRY OF JUSTICE	3,000,000.00	1,500,000.00
Specialization Programme.709	032600100100 - MOJ MINISTRY OF JUSTICE	-	5,000,000.00
Purchase of Vehicles:7 Nos. Toyota Saloon Cars & 1 No. Hilux.402	032600200400 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	32,500,000.00	32,500,000.00
Construction of 1 No. Borehole.403	032600200400 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	12,750,000.00	750,000.00
Multi - Door News Publication and Sensitization.404	032600200400 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	10,000,000.00	3,000,000.00
Manpower Development & Training.405	032600200400 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	10,000,000.00	2,000,000.00
Purchase of Generator (1 No. 75KVA ).406	032600200400 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	2,950,000.00	1,000,000.00
Purchase of 5 nos. Computers & Printers and 2 Nos. Photocopiers.407	032600200400 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	2,300,000.00	1,300,000.00

Stocking of Library with Law books.408	032600200400 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	1,500,000.00	1,100,000.00
Construction of Building for Multi- door Court.411	032600200400 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	20,000,000.00	10,000,000.00
Waste Management Equipment.	041800200100 - KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	1,000,000.00	1,000,000.00
Evacuation of Disitiling Materials	041800200100 - KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	1,500,000.00	1,500,000.00
Landscaping/Trees planting and Beautification	041800200100 - KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	500,000.00	500,000.00
Refuse Disposal.	041800200100 - KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	4,000,000.00	4,000,000.00
23010137 Dumpsite Allocation/Maintenance.380	041800300100 - GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	1,000,000.00	1,000,000.00
23040102 Procurement of Fumigation Sprayer.382	041800300100 - GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	4,000,000.00	4,000,000.00
Landscaping/Trees Planting and Beautification.385	041800400100 - UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	500,000.00	500,000.00
Purchase of 3N0. Lawn Mowers.387	041800400100 - UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	800,000.00	400,000.00
Refuse Disposal Sensitalization and Awareness campaign on Waste Management.388	041800400100 - UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	200,000.00	-
Watsse Management Equipment/Bins.391	041800400100 - UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	4,000,000.00	4,000,000.00
Procurement of waste Bins and other related Equipment.209	041801000100 - YUDA YALA URBAN DEVELOPMENT AUTHOURITY	-	1,500,000.00
Dumpsite Allocation/Maintenance.380	041801000100 - YUDA YALA URBAN DEVELOPMENT AUTHOURITY	-	2,000,000.00
Procurement of 1No. Skip Trucks.381	041801000100 - YUDA YALA URBAN DEVELOPMENT AUTHOURITY	-	4,300,000.00

CRS Job Centre and Employment Trust Fund Office.	051300100100 - Ministry of Youth Development	300,000,000.00	700,000,000.00
NYSC orientation camp Obubra.	051300100100 - Ministry of Youth Development	-	200,000,000.00
Capacity Building for Youth in Agriculture.	051300100100 - Ministry of Youth Development	-	150,000,000.00
NYSC orientation camp Obubra.	051300100100 - Ministry of Youth Development	-	1,500,000.00
Subvention to Youth Organizations.	051300100100 - Ministry of Youth Development	40,000,000.00	150,000,000.00
Youth Conference / Convention.	051300100100 - Ministry of Youth Development	-	10,000,000.00
Purchase of Office Furniture.	051300100100 - Ministry of Youth Development	-	1,300,000.00
women for covid -19	051400100100 - Ministry of Women Affairs	200,000,000.00	1,000,000,000.00
World Widows day (Gifts Items)/Training of Widows	051400100100 - Ministry of Women Affairs	10,000,000.00	5,000,000.00
Strategic Partnership with UNICEF, UNDP etc.	051400100100 - Ministry of Women Affairs	15,000,000.00	-
Gender Base Violence Centre (GBV) for Women and Children	051400100100 - Ministry of Women Affairs	5,000,000.00	5,000,000.00
Better Life for Rural Dwellers	051400100100 - Ministry of Women Affairs	30,000,000.00	-
Skill acquisition training and Provision of Equipment through CGS Funding.	051400100100 - Ministry of Women Affairs	5,000,000.00	-
Annual Christmas Women Sport/Camping in all the LGAs.	051400100100 - Ministry of Women Affairs	10,000,000.00	30,000,000.00
Training of Wome Development Officer (WDOs) on Child Protection Issues.	051400100100 - Ministry of Women Affairs	2,000,000.00	-

Grant in Aids to 11 Mission Schools Across the State.	051700100100 - MINISTRY OF EDUCATION	22,000,000.00	12,000,000.00
Biase Continous Teachers Training College - Covid-19	051700100100 - MINISTRY OF EDUCATION	2,000,000,000.00	250,000,000.00
Completion of Community Education Resources Centre.	051700100100 - MINISTRY OF EDUCATION	10,000,000.00	30,000,000.00
Expatriate Staff upkeep and International affiliation related Costs.	051700100100 - MINISTRY OF EDUCATION	50,000,000.00	15,000,000.00
Construction of British/Canadian International School.	051700100100 - MINISTRY OF EDUCATION	30,000,000.00	300,000,000.00
Conduct of Examination.	051700100100 - MINISTRY OF EDUCATION	183,999,999.96	150,000,000.00
School Sport Competition.	051700100100 - MINISTRY OF EDUCATION	5,000,000.00	10,000,000.00
Child Protection Activities/Childcare Programme.	051700100100 - MINISTRY OF EDUCATION	10,000,000.00	7,500,000.00
Model Schools for Gifted Children - Obubra,Biase and Yala.	051700100100 - MINISTRY OF EDUCATION	-	7,500,000.00
CRS Extended NYSC Programme	051700100100 - MINISTRY OF EDUCATION	-	120,000,000.00
School Fees Programme (Reduction of Poverty Level)	051700100100 - MINISTRY OF EDUCATION	-	1,000,000,000.00
Project Monitoring and Evaluation.	051700100100 - MINISTRY OF EDUCATION	-	5,000,000.00
Completion on Science, Technology, Mathematics, Debates/Quiz in School.616	051700100100 - MINISTRY OF EDUCATION	5,000,000.00	10,000,000.00
School Cultural and Choral Competition	051700100100 - MINISTRY OF EDUCATION	-	2,000,000.00
Ministry's Office Rehabilitation and Furnshing	051700100100 - MINISTRY OF EDUCATION	-	60,000,000.00

Retraining of 2400 Primary School Teachers(UBEC).	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	10,000,000.00	8,050,000.00
Training of 200 ECCDE Teachers and Care Giver(State).	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	10,000,000.00	104,375,000.00
Training & Retraining of Management & Other Critical Staff.	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	10,000,000.00	-
Renovation/Rehabilitaion of 152 Primary Schools, Supply of Desks and Tables.	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	-	200,000,000.00
Upgrading of 280 Nos. Classrooms in Junior Secondary Schools.	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	-	300,000,000.00
Renovation /Rehabilitation of 89 JSS Classrooms, Supply of Deck and Tables.	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	-	200,000,000.00
Pre-and Post Contract consultancy services.	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	10,000,000.00	12,750,000.00
Retraining of 1400 Junior Secondary School Teachers(UBEC).	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	10,000,000.00	68,425,000.00
UNICEF Programme.	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	10,000,000.00	30,000,000.00
Furnishing & Equiping of SUBEB Headquarters.	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	-	20,000,000.00
Construction and Furnishing of 70 Early child care development Education	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	-	120,000,000.00
Renovation /Rehabilitation of 13 ECCDE Classrooms, Supply of School Desks	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	-	200,000,000.00
Contractual Obligation.	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	10,000,000.00	10,000,000.00
Debt for Consultancy.	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	20,000,000.00	60,000,000.00
Retraining of 2,400 Primary school Teachers(State).	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	10,000,000.00	10,000,000.00

Strengthening Mathematics and Science Education(SMASE).	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	10,000,000.00	27,000,000.00
Physically and mentally Challenged programme.	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	15,000,000.00	15,000,000.00
Procurement of computers and Accessories (state).	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	-	6,300,000.00
Retraining of 1000 Junior Secondary School Teachers(State).	051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD	10,000,000.00	10,000,000.00
Purchase of 50, 6 in One Study Carrels with Steel Legs for Ikom & Ogoja.	051700800100 - CRLB CRS LIBRARY BOARD	-	20,000,000.00
Complete renovation of Ogoja Division Library.	051700800100 - CRLB CRS LIBRARY BOARD	30,000,000.00	30,000,000.00
Procurment of textbooks Journals/Resources Materials.	051701900100 - COE COLLEGE OF EDUCATION	10,000,000.00	-
Procure & Upgrade ICT equipment	051701900100 - COE COLLEGE OF EDUCATION	-	10,000,000.00
Procurement of Printing Press.	051701900100 - COE COLLEGE OF EDUCATION	20,000,000.00	-
Construction ICT JAMB Centre	051701900100 - COE COLLEGE OF EDUCATION	-	75,000,000.00
ICT Training and Website Development	051701900100 - COE COLLEGE OF EDUCATION	-	10,000,000.00
Construction of One Strey School of Education Administrative Block and Class.	051701900100 - COE COLLEGE OF EDUCATION	20,000,000.00	-
Construction of One-Storey Building of School of Languages Administrative Bl.	051701900100 - COE COLLEGE OF EDUCATION	20,000,000.00	-
Construction of One Storey Building for School of Early Child Care and Primary E	051701900100 - COE COLLEGE OF EDUCATION	-	800,000,000.00
Construction ICT JAMB Centre	051701900100 - COE COLLEGE OF EDUCATION	-	750,000,000.00

Construction of One Storey Building for School of Sciences Administrative Block,	051701900100 - COE COLLEGE OF EDUCATION	-	143,297,373.00
Construction and Furnishing of 2 Storey Administrative Office Building.	051701900100 - COE COLLEGE OF EDUCATION	20,000,000.00	-
Construction and Furnishing of an Entrepreneurship Development Centre.	051701900100 - COE COLLEGE OF EDUCATION	30,000,000.00	-
Complete Roofing of Library Building.	051701900100 - COE COLLEGE OF EDUCATION	10,000,000.00	-
Construction of 1No.Lecture Block With Offices and Furnitures-TETFund.	051701900100 - COE COLLEGE OF EDUCATION	24,000,000.00	-
Procurement, Installation of Equipment, Furniture and Fittings for School of Edu	051701900100 - COE COLLEGE OF EDUCATION	-	28,279,021.00
Primeter Fencing of the College.	051701900100 - COE COLLEGE OF EDUCATION	-	85,000,000.00
Furnishing of Classrooms and Lecture Halls with Customized Plastic Seats	051701900100 - COE COLLEGE OF EDUCATION	-	40,000,000.00
Furnishing of Medical Operating Theatre.	051701900100 - COE COLLEGE OF EDUCATION	-	3,000,000.00
Procurement of Student Desk.	051701900100 - COE COLLEGE OF EDUCATION	10,000,000.00	-
Renovation of Staff Quarters' Earth Road Network.	051701900100 - COE COLLEGE OF EDUCATION	12,000,000.00	-
Teaching Practice-TETFund.	051701900100 - COE COLLEGE OF EDUCATION	15,000,000.00	150,000,000.00
Advocacy /Publication of TETFUND Profect.	051701900100 - COE COLLEGE OF EDUCATION	-	2,000,000.00
Publication of Journal - TETFund.	051701900100 - COE COLLEGE OF EDUCATION	-	8,500,000.00
Development of Manuscript (TETFUND).	051701900100 - COE COLLEGE OF EDUCATION	-	8,500,000.00

Staff Development (TETF FUNDING).	051701900100 - COE COLLEGE OF EDUCATION	60,000,000.00	-
Conference/Seminar attendance TTEF funding.	051701900100 - COE COLLEGE OF EDUCATION	10,000,000.00	-
Project Maintenance(TETFUND).	051701900100 - COE COLLEGE OF EDUCATION	-	8,000,000.00
Research-TETFund.	051701900100 - COE COLLEGE OF EDUCATION	-	10,000,000.00
Re-accreditation of 20 NCE Courses out of Extant Courses	051701900100 - COE COLLEGE OF EDUCATION	-	100,000,000.00
Procurement of Computers, Printers and Accessories.	051701900100 - COE COLLEGE OF EDUCATION	-	5,000,000.00
Construction/Renovation of Recreational Facilities.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	9,000,000.00
Management and Stocking Livestock.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	5,000,000.00
Procurement of Sport Equipments for Human Kinetic/Health Education.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	2,000,000.00
Accreditation Expenses.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	300,000,000.00
Purchase of Birds and Drugs for Breeding.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	3,000,000.00
Procurement of Equipment/Accessories for Dental unit in Medical Centre, Cala.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	1,500,000.00
Upgrade of Hostel 1,2,3 in Calabar Campus	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	40,000,000.00
Payment for Internet Bandwidth.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	6,300,000.00
Preparation of CRUTECH Master Plan.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	15,000,000.00

Installation of CCTV Survalance systems in Calabar Campus.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	10,000,000.00
Renovation of Academic Block A and B in Calabar Campus.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	10,000,000.00
Re-roofing of Power House in Obubra Campus.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	4,000,000.00
Construction of Lecture Theatre.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	4,000,000.00
Renovation of Academic Block A and B in Obubra Campus	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	4,000,000.00
Rehabilitation of Roads in Ogoja and Calabar Campuses.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	15,000,000.00
Procurement of 4Nos.Hilux Pickup Vehicles with Petrol Engine.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	54,000,000.00	96,135,000.00
Purchase of Shares in CRUTECH CMF Bank Limit.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	30,000,000.00
Establishment of Bakery and Confectionery Factory	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	40,000,000.00
Establishment of Block Factory in Calabar and Ogoja Campus	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	20,000,000.00
Establishment of Water factory	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	25,000,000.00
Procurement of Medical Equipmwnt for Ogoja Campus.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	4,500,000.00
Procurement of Laboratory Glassware in the Faculty of Health Science.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	6,500,000.00
Entrepreneurship Development Centre.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	18,000,000.00
Procurement of Equipment and Apparatus for Physics Electronic and Instructio.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	11,000,000.00

Provision of Equipment,Tools and Apparatus in the Department of Forestry	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	6,000,000.00
Provision of Laboratory Equipment and Chemicals in Fisheries Department.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	2,018,000.00
Procurement of 318 Double Bunk Bed for Hostels in Campus.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	30,000,000.00	5,525,000.00
Equipment for Mini Feed Mill for Teaching and Reseach in Animal Science Depa.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	6,000,000.00
Programme of Upgrade(Prov.of Research Facilities) TETFUND.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	30,000,000.00	750,000,000.00
Printing of Various Security Documents.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	10,000,000.00
Staff Training and Development(TETFUND).	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	50,000,000.00	236,000,000.00
Procurement of Public Address System for Delivering Lectures.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	11,000,000.00
Procurement of Textbooks and Journals for all Departments.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	15,000,000.00
Advocacy /Publication of TETFUND Profect.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	2,000,000.00
Manucripts Development.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	7,830,000.00
Computerisation of Crutech Payroll.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	8,840,000.00
Procurement of Equipment for Biotech Laboratory in Calabar Campus.	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	3,315,000.00
ICT Support TETFUNDS	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	27,000,000.00
Establishment of Cool Room in Ogoja Campus	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	16,000,000.00

Establishment of Ice Block Factory in Ogoja Campus	051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY	-	10,000,000.00
23050109 Highbury Management Fees.301	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	40,000,000.00	45,000,000.00
23020105 Drilling of borehole and Installation of Overhead Tank.520	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	10,000,000.00	5,000,000.00
23020122 Extension of Perimeter Fencing.517	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	-	5,000,000.00
23020115 Expansion of /Maintenance/Technical Support to Institute of Technology Ugep.302	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	50,000,000.00	300,000,000.00
23020116 Procurement of Textbooks and Journals for all Departments.507	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	-	1,500,000.00
23030120 Renovation of Existing Building.303	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	10,000,000.00	70,000,000.00
23030103 Completion of Facility Auditorium.305	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	10,000,000.00	100,000,000.00
23020101 Construction of Core Facility Building (Phase 11).313	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	30,000,000.00	7,000,000.00
23030120 Renovation of Existing Building.504	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	-	5,000,000.00
23030103 Completion of Facility Auditorium.506	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	-	130,000,000.00
23050118 Construction of Staff Housing (4-One Bedroom Unit and 3-3 Bedroom Semi-detac.518	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	20,000,000.00	20,000,000.00
23020113 Procurement of 100 Nos. Computers and Accessories for Department, Laboratory.311	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	-	2,000,000.00
23010103 Construction of Male and Female of Hostels.312	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	50,000,000.00	50,000,000.00
23020104 Procurement of 100 Nos. Computers and Accessories for Department, Laboratory.512	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	-	3,000,000.00

23030127 Construction of Workshops/Laboratories.304	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	15,000,000.00	15,000,000.00
23030127 Procurement of Laboratory Equipments.309	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	-	15,000,000.00
23010142 Specilised Lab-Automation Engineering.310	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	-	10,000,000.00
23020112 Procurement of Sports Facilities.307	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	20,000,000.00	10,000,000.00
23020112 Procurement of 100 No. Five Seater Student Desks.323	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	-	1,000,000.00
23020112 Production of Academic Gowns.509	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	-	1,000,000.00
23050111 Accreditation.314	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	10,000,000.00	100,000,000.00
Renovation of SEB Headquarters	051702600100 - SEB SECONDARY EDUCATION BOARD	30,000,000.00	40,000,000.00
Construction/Renovation of Classroom blocks in 3Nos. Technical Schools	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	-	60,000,000.00
Construction/Renovation of Science Laboratory at Ajasor Tech. College - Etung	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	-	22,000,000.00
Provision of Technical Education Training Material for 18 trades	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	20,000,000.00	-
Bursary Award.	051705600100 - CRSSB CRS SCHOLARSHIP BOARD	40,000,000.00	100,000,000.00
Assistance to Oversea Study.	051705600100 - CRSSB CRS SCHOLARSHIP BOARD	40,000,000.00	150,000,000.00
Manpower Development (Scholarship).	051705600100 - CRSSB CRS SCHOLARSHIP BOARD	30,000,000.00	-
Fresh Scholarship Award (Local).	051705600100 - CRSSB CRS SCHOLARSHIP BOARD	30,000,000.00	100,000,000.00

Outstanding Commitment on Scholarship.	051705600100 - CRSSB CRS SCHOLARSHIP BOARD	50,000,000.00	-
23050109 CRS 40% Share Capital in Calapharm.504	052100100100 - MINISTRY OF HEALTH	-	100,000,000.00
23050109 15% Equity Investment in Pharmaceutical and Cosmetic Plant.585	052100100100 - MINISTRY OF HEALTH	12,000,000.00	12,000,000.00
23050109 Medical Support Grant.594	052100100100 - MINISTRY OF HEALTH	10,000,000.00	-
23050110 Upgrade of 3 Gen. Hospitals & 5 Nursing Schools.519	052100100100 - MINISTRY OF HEALTH	12,000,000.00	127,000,000.00
23050109 Operational Fund.634	052100100100 - MINISTRY OF HEALTH	10,000,000.00	20,000,000.00
23050110 2018 Cerebrospinal Meningitis Control Activities.533	052100100100 - MINISTRY OF HEALTH	-	21,000,000.00
23050110 Prevention and control of communicable diseases.536	052100100100 - MINISTRY OF HEALTH	20,000,000.00	-
23050110 Year 2018 Tuberculosis and Leprosy Control Activities.538	052100100100 - MINISTRY OF HEALTH	-	5,000,000.00
23050110 State Health Insurance Scheme programme(SHIS).548	052100100100 - MINISTRY OF HEALTH	-	10,000,000.00
23050110 Census of Health Facilities in Cross River State (Public and Private).551	052100100100 - MINISTRY OF HEALTH	-	300,000.00
23050110 Personnel Audit / Physical Identification Exercise.552	052100100100 - MINISTRY OF HEALTH	-	300,000.00
23020105 Design and Construction of Social /Referral Hospital in Akpabuyo and Etung.555	052100100100 - MINISTRY OF HEALTH	-	900,000,000.00
23010122 Equipping of 18 Ayade Care Referral Hospitals.556	052100100100 - MINISTRY OF HEALTH	-	80,000,000.00
23020106 Referral Hospitals(Design and Construction) in 16 LGAs.558	052100100100 - MINISTRY OF HEALTH	-	250,000,000.00

23050110 Calabar Specialist Hospital.560	052100100100 - MINISTRY OF HEALTH	-	2,000,000,000.00
23050114 CRS Participation at National Council on Health Meeting Organization of Yea.564	052100100100 - MINISTRY OF HEALTH	-	1,000,000.00
23050110 2018 Malaria Control and Eradication Activities.565	052100100100 - MINISTRY OF HEALTH	-	1,000,000.00
23050110 2016 Fammily Planning Activity.570	052100100100 - MINISTRY OF HEALTH	-	3,500,000.00
23050110 Year 2019 Family Planning Activities.571	052100100100 - MINISTRY OF HEALTH	-	3,500,000.00
23010142 Purchase of Equipment and Consumables for State Blood Transfusion Centre.580	052100100100 - MINISTRY OF HEALTH	-	10,000,000.00
23050110 Year 2019 HIV /AIDs Control Activities (SASCP).589	052100100100 - MINISTRY OF HEALTH	-	10,000,000.00
23050110 Cancer Control/Cancer Research Conuncil Activities.592	052100100100 - MINISTRY OF HEALTH	-	500,000.00
23050103 Monitoring and Evaluation and Operation Research.600	052100100100 - MINISTRY OF HEALTH	500,000.04	-
23050110 Malaria Prevention and Vector Control.650	052100100100 - MINISTRY OF HEALTH	-	500,000.00
23030120 Renovation of 10 general Hospitals for COVID-19 Quarantine usage.654	052100100100 - MINISTRY OF HEALTH	500,000,000.00	2,000,000,000.00
23050105 Treatment of Coronavirus Patients.655	052100100100 - MINISTRY OF HEALTH	1,063,840,531.00	3,063,840,531.00
23050109 Protection & Honorarium for Doctors,Health workers & Volunteers.656	052100100100 - MINISTRY OF HEALTH	500,000,000.00	2,000,000,000.00
23010122 Procurement of Test kit Equipment,Ambulance,Face mask & Other Equipments.657	052100100100 - MINISTRY OF HEALTH	500,000,000.00	2,000,000,000.00
23050109 CRS 40% Share Capital in Calapharm.504	052100100100 - MINISTRY OF HEALTH	-	100,000,000.00

23050109 15% Equity Investment in Pharmaceutical and Cosmetic Plant.585	052100100100 - MINISTRY OF HEALTH	12,000,000.00	12,000,000.00
23050109 Medical Support Grant.594	052100100100 - MINISTRY OF HEALTH	10,000,000.00	194,000,000.00
23050110 Upgrade of 3 Gen. Hospitals & 5 Nursing Schools.519	052100100100 - MINISTRY OF HEALTH	12,000,000.00	20,000,000.00
23050109 Operational Fund.634	052100100100 - MINISTRY OF HEALTH	10,000,000.00	2,000,000,000.00
23050110 2021 Cerebrospinal Meningitis Control Activities.533	052100100100 - MINISTRY OF HEALTH	-	1,000,000,000.00
23050110 Prevention and control of communicable diseases.536	052100100100 - MINISTRY OF HEALTH	20,000,000.00	2,000,000,000.00
23050110 Year 2021 Tuberculosis and Leprosy Control Activities.538	052100100100 - MINISTRY OF HEALTH	-	21,000,000.00
23050110 State Health Insurance Scheme programme(SHIS).548	052100100100 - MINISTRY OF HEALTH	-	5,000,000.00
23050110 Census of Health Facilities in Cross River State (Public and Private).551	052100100100 - MINISTRY OF HEALTH	-	100,000,000.00
23050110 Personnel Audit / Physical Identification Exercise.552	052100100100 - MINISTRY OF HEALTH	-	300,000.00
23020105 Design and Construction of Social /Referral Hospital in Akpabuyo and Etung.555	052100100100 - MINISTRY OF HEALTH	-	300,000.00
23010122 Equipping of 18 Ayade Care Referral Hospitals.556	052100100100 - MINISTRY OF HEALTH	-	-
23020106 Referral Hospitals(Design and Construction) in 16 LGAs.558	052100100100 - MINISTRY OF HEALTH	-	80,000,000.00
23050110 Calabar Specialist Hospital.560	052100100100 - MINISTRY OF HEALTH	-	2,000,000,000.00
23050114 CRS Participation at National Council on Health Meeting Organization of Yea.564	052100100100 - MINISTRY OF HEALTH	-	1,000,000.00

23050110 2021 Malaria Control and Eradication Activities.565	052100100100 - MINISTRY OF HEALTH	-	600,000,000.00
23050110 2021 Fammily Planning Activity/Reproductive Health	052100100100 - MINISTRY OF HEALTH	-	400,000,000.00
23010142 Purchase of Equipment and Consumables for State Blood Transfusion Centre.580	052100100100 - MINISTRY OF HEALTH	-	500,000.00
23050110 Year 2021 HIV /AIDs Control Activities (SASC).589	052100100100 - MINISTRY OF HEALTH	-	500,000,000.00
23050110 Cancer Control/Cancer Research Conuncil Activities.592	052100100100 - MINISTRY OF HEALTH	-	700,000,000.00
23050103 Monitoring and Evaluation and Operation Research.600	052100100100 - MINISTRY OF HEALTH	500,000.04	400,000,000.00
23050110 Malaria Prevention and Vector Control.650	052100100100 - MINISTRY OF HEALTH	-	600,000,000.00
23030120 Renovation of 10 general Hospitals for COVID-19 Quarantine usage.654	052100100100 - MINISTRY OF HEALTH	500,000,000.00	600,000,000.00
23050105 Treatment of Coronavirus Patients.655	052100100100 - MINISTRY OF HEALTH	1,063,840,531.00	2,260,795,527.00
23050109 Protection & Honorarium for Doctors,Health workers & Volunteers.656	052100100100 - MINISTRY OF HEALTH	500,000,000.00	2,000,000,000.00
23010122 Procurement of Test kit Equipment,Ambulance,Face mask & Other Equipments.657	052100100100 - MINISTRY OF HEALTH	500,000,000.00	2,000,000,000.00
Safe Motherhood	052100100100 - MINISTRY OF HEALTH	-	700,000,000.00
Immunazation and Cold Charge	052100100100 - MINISTRY OF HEALTH	-	400,000,000.00
Advocacy and Sensitazation Rist Communities	052100100100 - MINISTRY OF HEALTH	-	600,000,000.00
Nutrition Programme	052100100100 - MINISTRY OF HEALTH	-	600,000,000.00

23050110 Primary Healthcare Drug Fund.433	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	30,000,000.00	30,000,000.00
23050115 18 Local Government Health Authorities Subvention.435	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	36,000,000.00	-
23010139 Purchase of Office Equipment and Furniture.439	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	-	2,000,000.00
23020106 Construction and Renovation of Comprehensive Health Centres.402	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	-	100,000,000.00
23030101 Renovation/Maintainance of PHCDA.429	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	-	80,000,000.00
23050111 Performance Based Financing(Save Millions Lives).404	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	18,000,000.00	10,000,000.00
23050105 Basic Health Care Fund Activities	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	-	15,000,000.00
23050109 Subvention to 18 Health Authorities	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	-	60,000,000.00
23050115 State Nutrition Programme	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	-	50,000,000.00
23050106 Meseales Campaign	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	-	30,000,000.00
23050106 Hepatatis Disease Activities	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	-	6,000,000.00
23050105 Medical Laboratory Activities	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	-	100,000,000.00
23020106 Integrated Supportive Supervision.412	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	-	5,000,000.00
23010122 Procurement of Delivery Kits.409	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	-	40,000,000.00
23050114 Strengthen Community Participation and Education.419	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	5,000,000.00	5,000,000.00

23020106 Mobile Health Diagnostic and Immediate Remedy Clinic (Diagnostic Services) i.408	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	-	15,000,000.00
23050111 NPHCCDA Midwife Scheme (MSS/Sure - P).417	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	5,000,000.00	10,000,000.00
23050110 Immunization Services.422	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	50,000,000.00	100,000,000.00
23050110 CRS Participation at National Council on Health Meetings and Organization of.423	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	-	25,000,000.00
23050110 Family Planning Service.426	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	5,000,000.00	15,000,000.00
23050110 PHC Emergency.427	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	-	100,000,000.00
23050110 Primary Mental Healthcare ( Support)...434	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	15,000,000.00	100,000,000.00
23050110 Free Community Health Outreach.437	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	200,000,000.00	300,000,000.00
23050110 Child Protection Activities/Childcare Programme.448	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	20,000,000.00	125,000,000.00
Modern PHC for Agba Osokom, Boki	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	-	50,000,000.00
Procurement/Installation of 250 KVA Generator.	052102700100 - GHC GENERAL HOSPITAL, CALABAR	30,000,000.00	30,000,000.00
Construction of Medical Waste System.	052102700100 - GHC GENERAL HOSPITAL, CALABAR	15,000,000.00	15,000,000.00
Construction of Pharmacy Block.	052102700100 - GHC GENERAL HOSPITAL, CALABAR	-	10,000,000.00
Purchase of Medical Equipment.	052102700100 - GHC GENERAL HOSPITAL, CALABAR	10,000,000.00	10,000,000.00
Purchase of Incinerator Equipment.	052102700100 - GHC GENERAL HOSPITAL, CALABAR	10,000,000.00	10,000,000.00

Procurement of Theatre Equipment.	052102700100 - GHC GENERAL HOSPITAL, CALABAR	20,000,000.00	20,000,000.00
Renovation of Maternity, Antenatal Labour Room Block.	052102700100 - GHC GENERAL HOSPITAL, CALABAR	10,000,000.00	15,000,000.00
Procurement of Laboratory Equipment.	052102700100 - GHC GENERAL HOSPITAL, CALABAR	10,000,000.00	10,000,000.00
Renovation of Residence Doctors House	052102700100 - GHC GENERAL HOSPITAL, CALABAR	-	7,000,000.00
Renovation of Female/Male/Theatre/Maternity/Allumion Roofing.	052102700100 - GHC GENERAL HOSPITAL, CALABAR	15,000,000.00	20,000,000.00
Design/Construction of House Officers Residence Complex.	052102700100 - GHC GENERAL HOSPITAL, CALABAR	20,000,000.00	15,000,000.00
Renovation of Primeter, security gate and gate house.	052102700100 - GHC GENERAL HOSPITAL, CALABAR	10,000,000.00	10,000,000.00
Procurment/Installation of 250 KVA Generator.	052102700100 - GHC GENERAL HOSPITAL, CALABAR	30,000,000.00	30,000,000.00
Construction of Medical Waste System.	052102700100 - GHC GENERAL HOSPITAL, CALABAR	15,000,000.00	15,000,000.00
Construction of Pharmacy Block.	052102700100 - GHC GENERAL HOSPITAL, CALABAR	-	10,000,000.00
Purchase of Medical Equipment.	052102700100 - GHC GENERAL HOSPITAL, CALABAR	10,000,000.00	10,000,000.00
Purchase of Incinerator Equipment.	052102700100 - GHC GENERAL HOSPITAL, CALABAR	10,000,000.00	10,000,000.00
Procurement of Theatre Equipment.	052102700100 - GHC GENERAL HOSPITAL, CALABAR	20,000,000.00	20,000,000.00
Renovation of Maternity, Antenatal Labour Room Block.	052102700100 - GHC GENERAL HOSPITAL, CALABAR	10,000,000.00	15,000,000.00
Procurement of Laboratory Equipment.	052102700100 - GHC GENERAL HOSPITAL, CALABAR	10,000,000.00	10,000,000.00

Renovation of Residence Doctors House	052102700100 - GHC GENERAL HOSPITAL, CALABAR	-	7,000,000.00
Renovation of Female/Male/Threatre/Maternity/Allumuion Roofing.	052102700100 - GHC GENERAL HOSPITAL, CALABAR	15,000,000.00	20,000,000.00
Design/Construction of House Officers Residence Complex.	052102700100 - GHC GENERAL HOSPITAL, CALABAR	20,000,000.00	10,000,000.00
Renovation of Primeter, security gate and gate house.	052102700100 - GHC GENERAL HOSPITAL, CALABAR	10,000,000.00	10,000,000.00
Renovation and Furnishing of Medical/Suprintendent Office (Qrts)	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	-	5,000,000.00
Purchase of 2 Lawn Mowers	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	-	800,000.00
Installation of 95 KVA Generating and Renovation of Engine House	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	-	3,300,000.00
Servicing and Maintenancace of Hospital Equipment	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	-	1,500,000.00
Perimeter Fencing,Security Post and Gates	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	-	15,000,000.00
Renovation of Theatre/Emergency Ward	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	-	3,000,000.00
Procurement of Theatre Equipment	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	-	7,000,000.00
Renovation of Administrative and Pharmacy Department	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	-	2,000,000.00
Renovation of Staff Quarter	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	-	4,000,000.00
Renovation of Hospital Mortuary	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	-	1,500,000.00
Renovation of Male/Females Ward	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	-	3,000,000.00

Renovation of Martenity, Antenatal Labour Room Block	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	-	3,000,000.00
Renvation of Children Ward	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	-	1,500,000.00
Renovation of Laboratory Complex	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	-	1,500,000.00
Construction of Motorise Bore-hole	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	-	3,000,000.00
Construction of Walkways	052102700200 - GHA GENERAL HOSPITAL, AKAMKPA	-	2,000,000.00
Procurement of Medical Equipments	052102700300 - GHU GENERAL HOSPITAL, UGEP	-	2,000,000.00
99Renovation laboratory and X-Ray blocks/the entire Floor of walkwa	052102700300 - GHU GENERAL HOSPITAL, UGEP	-	2,000,000.00
Purchase of Hospital Equipments for Post Natal Surgical Wards, Ob	052102700300 - GHU GENERAL HOSPITAL, UGEP	-	2,000,000.00
Renovation of Family Planning Unit	052102700300 - GHU GENERAL HOSPITAL, UGEP	-	1,000,000.00
Renovation(including re-roofing and ceiling) of Maternity	052102700300 - GHU GENERAL HOSPITAL, UGEP	-	3,000,000.00
Restructure, Expansion of Library	052102700300 - GHU GENERAL HOSPITAL, UGEP	-	1,500,000.00
Construction of Call Duty Quarters	052102700300 - GHU GENERAL HOSPITAL, UGEP	-	2,500,000.00
Purchase of Portable Ultra sand Machine	052102700300 - GHU GENERAL HOSPITAL, UGEP	-	1,000,000.00
Lawn Mowing Machines	052102700300 - GHU GENERAL HOSPITAL, UGEP	-	400,000.00
Installation of Solar Energy in the Hospital	052102700300 - GHU GENERAL HOSPITAL, UGEP	-	3,500,000.00

Fencing of General Hospital,Obubra	052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA	-	5,000,000.00
Bidding activities and project supervision including Monitoring a	052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA	-	500,000.00
Landscaping of the Hospital Compound	052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA	-	700,000.00
Prurchase of INO 50Kva Sound Proof Generator	052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA	-	850,000.00
Water reticulation to all the wards & quarters and digging of pla	052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA	-	500,000.00
Purchase of Hospital/Pediatric Beds and Mattrises	052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA	-	500,000.00
Provision of a blood bank and fridges	052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA	-	250,000.00
Purchase of Fire Extingguisher	052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA	-	500,000.00
Replacement of Currugated iron Sheet with Long Span sheets to the	052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA	-	500,000.00
Bidding activites, Project Consultancy, supervision/monitoring in	052102700600 - GHCKK General Hospital Okpoma	-	100,000.00
Plumbing Work in Main Hospital	052102700600 - GHCKK General Hospital Okpoma	-	200,000.00
Construction of 2 ND Borehole	052102700600 - GHCKK General Hospital Okpoma	-	1,000,000.00
Pediatric Ward	052102700600 - GHCKK General Hospital Okpoma	-	1,000,000.00
Procurement of Laboratory Equipment	052102700600 - GHCKK General Hospital Okpoma	-	5,000,000.00
Bidding activities, Project Consultancy, supervision/monitoring	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	-	1,000,000.00

Painting of the Entire Hospital	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	-	2,000,000.00
Purchase of 2 Nos. Motorcycles	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	-	500,000.00
Landscaping of the Hospital Compound	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	-	800,000.00
Purchase of Hand Mower	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	-	400,000.00
Maternity Equipment	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	-	4,000,000.00
Laboratory Equipment	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	-	3,000,000.00
Beds & Mattresses	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	-	800,000.00
Procurement of Medical Equipment for laboratory casualty and ward	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	-	3,000,000.00
Renovation of Doctor's Quarters	052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU	-	1,500,000.00
23010106 Purchase of 2Nos. Delivery Vans.456	052102701300 - EDP ESSENTIAL DRUGS PROGRAMME	16,000,000.00	-
23020122 Perimeter Fencing and Tilling Offices.374	052102800100 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR	-	3,000,000.00
23010122 Upgrade of Dental Unit.202	052102800100 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR	-	2,500,000.00
23010122 Purchase of Dental Materials.375	052102800100 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR	-	4,000,000.00
23050109 Due Process Activities.371	052102800100 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR	-	200,000.00
23010122 Water Reticulation to Government Dental Centre.369	052102800100 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR	-	2,300,000.00

Purchase of X-Ray Equipment	052102800100 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR	-	5,000,000.00
Project Consultancy and Due Process Activity including Monitoring	052102800200 - DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	-	250,000.00
Construction of Bore-hole	052102800200 - DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	-	600,000.00
Renovation/Equipping of Pharmacy Dept.	052102800200 - DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	-	1,000,000.00
Understudying/Management of multiple drugs resistance TB Activities	052102800200 - DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	-	1,000,000.00
Renovation of Administrative and Pharmacy Block	052102800200 - DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	-	15,000,000.00
X - Ray Machine	052102800200 - DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	-	10,000,000.00
23030106 Upgrading of facilities and Equipment at Eye Care Centre	052102800300 - ECPC EYE CARE PROGRAMME, CALABAR	-	10,000,000.00
23030106 Eye Care Outreaches in the 3 Senatorial Districts.594	052102800300 - ECPC EYE CARE PROGRAMME, CALABAR	-	5,000,000.00
23030106 Renovation of Proposed eye Care Complex at General Hospital, Calabar	052102800300 - ECPC EYE CARE PROGRAMME, CALABAR	10,000,000.00	20,000,000.00
Upgrading of Facilities and Equipment in Eye Care	052102800400 - ECPO EYE CARE PROGRAMME, OGOJA	-	4,500,000.00
Purchase of Office Equipment	052102800400 - ECPO EYE CARE PROGRAMME, OGOJA	-	162,500.00
Purchase of Office Furniture	052102800400 - ECPO EYE CARE PROGRAMME, OGOJA	-	5,000,000.00
Upgrading of facilities and Equipment	052102800500 - ECPOB CRS Eye Care Programme, Obanliku	-	3,000,000.00
Purchase of Office Furniture	052102800500 - ECPOB CRS Eye Care Programme, Obanliku	-	162,500.00

Strengthening Eye Care Service	052102800500 - ECPOB CRS Eye Care Programme, Obanliku	-	4,000,000.00
Equipping of Science Laboratory	052110400100 - SNC SCHOOL OF NURSING, CALABAR	-	4,000,000.00
Equipping of Library	052110400100 - SNC SCHOOL OF NURSING, CALABAR	-	1,500,000.00
Purchase of Demonstrative Room Equipment	052110400100 - SNC SCHOOL OF NURSING, CALABAR	-	800,000.00
Construction /Designing of Signage Post	052110400100 - SNC SCHOOL OF NURSING, CALABAR	-	300,000.00
Purchase of Computer and Accessories	052110400100 - SNC SCHOOL OF NURSING, CALABAR	-	1,000,000.00
Furnishing of Principal/Staff Offices	052110400100 - SNC SCHOOL OF NURSING, CALABAR	-	1,500,000.00
Supply and Laying Tiles to all Offices	052110400100 - SNC SCHOOL OF NURSING, CALABAR	-	700,000.00
Purchase of Widows Blinds/Curtains	052110400100 - SNC SCHOOL OF NURSING, CALABAR	-	700,000.00
Sinking of 2Nos. Boreholes	052110400100 - SNC SCHOOL OF NURSING, CALABAR	-	1,000,000.00
Purchase of Reagent	052110400100 - SNC SCHOOL OF NURSING, CALABAR	-	1,000,000.00
Conduct of common External and Internal Examination	052110400100 - SNC SCHOOL OF NURSING, CALABAR	-	8,000,000.00
Purchase of Classroom Desk/Equipments	052110400100 - SNC SCHOOL OF NURSING, CALABAR	-	900,000.00
Post Academic Qualification Requirement/Convocation	052110400100 - SNC SCHOOL OF NURSING, CALABAR	-	600,000.00
Accreditation Visit	052110400100 - SNC SCHOOL OF NURSING, CALABAR	-	4,000,000.00

Equipping of Auditorium/Student Hostel	052110400100 - SNC SCHOOL OF NURSING, CALABAR	10,000,000.00	-
Construction of 2 Nos. Storey Building for Hostel	052110400100 - SNC SCHOOL OF NURSING, CALABAR	50,000,000.00	-
Construction of Science Laboratory	052110400200 - SNI SCHOOL OF NURSING, ITIGIDI	-	1,100,000.00
Construction of Provost's House	052110400200 - SNI SCHOOL OF NURSING, ITIGIDI	10,000,000.00	2,000,000.00
Procurement and Installation of Hostel Facilities	052110400200 - SNI SCHOOL OF NURSING, ITIGIDI	10,000,000.00	4,000,000.00
Completion of 3 Bedroom Flats (Semi-Detached)	052110400200 - SNI SCHOOL OF NURSING, ITIGIDI	10,000,000.00	1,000,000.00
Purchase of Fire Extinguishers	052110400200 - SNI SCHOOL OF NURSING, ITIGIDI	-	2,000,000.00
Installation and Subscription of ICT Equipment	052110400200 - SNI SCHOOL OF NURSING, ITIGIDI	-	4,000,000.00
Landscaping /Drain Channel of School Premises	052110400200 - SNI SCHOOL OF NURSING, ITIGIDI	-	3,000,000.00
Construction of Perimeter Fencing of School Premises	052110400200 - SNI SCHOOL OF NURSING, ITIGIDI	10,000,000.00	5,000,000.00
Water Reticulation to all Buildings	052110400200 - SNI SCHOOL OF NURSING, ITIGIDI	-	35,000,000.00
Procurement of 5 Lawn Mowers	052110400200 - SNI SCHOOL OF NURSING, ITIGIDI	-	400,000.00
Rehabilitation of Administrative Block	052110400200 - SNI SCHOOL OF NURSING, ITIGIDI	-	4,000,000.00
Completion of 2 Storey Hostel	052110400200 - SNI SCHOOL OF NURSING, ITIGIDI	-	30,000,000.00
Completion of 3 Storey Hostel Block	052110400200 - SNI SCHOOL OF NURSING, ITIGIDI	-	20,000,000.00

Construction of 3Bedroom Matron's House	052110400200 - SNI SCHOOL OF NURSING, ITIGIDI	10,000,000.00	-
Installation of Computers and Internet Service	052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA	-	2,000,000.00
Construction of Perimeter Fencing in the School and 2 room securi	052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA	-	3,000,000.00
Furnishing of Administrative Block	052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA	-	3,000,000.00
Renovation/Equiping of cafeteria	052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA	-	3,000,000.00
Construction of Science Laboratory	052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA	-	3,000,000.00
Construction of Walkways	052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA	-	1,000,000.00
Purchase of Fire Extinguishers	052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA	-	2,000,000.00
Installation of Water Retriculation	052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA	-	1,500,000.00
Construction of Sports Field	052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA	-	2,000,000.00
Equipping of Science Laboratory	052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA	-	3,000,000.00
Construction of Home Matron Quarters/Sick Bay	052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA	-	3,000,000.00
Accreditation Visit	052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA	-	10,000,000.00
Purchase of Nos .5 Lawn Mowers	052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA	-	400,000.00
Renovation of 2No Classroom Block 'A & B' and extension of demons	052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA	-	8,000,000.00

Furnishing of Staff Conference Hall	052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA	-	5,000,000.00
Procurement of 32 seater bus	052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA	-	-
Furnishing of Student common lodge	052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA	-	2,000,000.00
Design and Construction of of various staff quarters	052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA	-	-
Tilling of Classroom Blocks A and B	052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA	-	2,700,000.00
Procurement of Desks,Table Chairs and Lockers in Hostel	052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA	-	7,000,000.00
Construction of Aduditorium	052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA	-	20,000,000.00
Landscapping of the Entire School Compound	052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA	-	-
Completion of 2 Nos.Storey Building for Female Hostel Phase 1	052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA	-	25,000,000.00
Purchase of Mattresses/Pillows	052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA	-	2,000,000.00
Purchase of Fire Proof Cabinet	052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA	-	1,500,000.00
Purchase 100KVA Lister Generator	052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA	15,000,000.00	-
23030120 Medical, Rent Housemanship Allowance	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	-	15,000,000.00
23030120 Conversion of Medical Centre to a Storey Building Office /Classroom Block.460	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	30,000,000.00	33,000,000.00
23010142 Equipping of New ICT Laboratory.461	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	-	3,200,000.00

23030120 Conversion of Environment Departmental to Storey Building/Classroom.466	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	30,000,000.00	46,000,000.00
23030120 Restructure and Remodel of Cafeteria to a Storey Building/Furnishing for a M.467	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	10,000,000.00	30,000,000.00
23010112 Furnishing of Governing Council Office/Conference Hall.468	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	-	5,000,000.00
23010124 Procurement of Classroom Equipments.470	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	-	5,000,000.00
23010139 Procurement of Hostel Equipment.471	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	-	5,000,000.00
23010115 Procurement of 2 Nos. Photocopiers.474	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	-	3,000,000.00
23020101 Completion of Works on Three Storey Female Hostel Block.463	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	-	50,000,000.00
23010122 Procure and Install into Generator House 800KVA Generator.462	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	-	30,000,000.00
23020103 Street Lighting within the College(Solars Panel).457	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	-	5,000,000.00
23010105 Purchase of 2Nos Hilux Van Toyota.473	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	54,000,000.00	54,000,000.00
23010122 Procurement of Medical Centre Equipments.472	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	-	20,000,000.00
23050109 Research Grant.456	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	-	30,000,000.00
23030120 Procurement of 300Academic Gowns.459	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	-	20,000,000.00
23050111 Accreditation.465	052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY	50,000,000.00	56,000,000.00
Construction of Staff Quarters	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	-	20,000,000.00

Manpower Development and Staff Training	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	-	-
Purchase of Library Materials	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	-	2,500,000.00
Construction of Cafeteria	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	-	6,000,000.00
Furnishing of Home Matron's Office	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	-	1,000,000.00
Purchase of 5 Nos.Fire Proof Cabinet	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	-	2,000,000.00
Refurbishing of Vehicles	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	-	4,000,000.00
Construction of Car Park	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	-	2,000,000.00
Landscaping ,Embankment and Drainge Around New Hostel	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	-	3,000,000.00
Water Reticulation to Hostel and School	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	-	1,500,000.00
Construction of Generator House	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	-	1,500,000.00
Purchase of Armoured Cable to Generator	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	-	500,000.00
Purchase of 110KVA Generator	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	-	5,000,000.00
Procurement of Cabinet, Bed,Chairs and Tables	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	-	1,000,000.00
Provision of VIA/VILLI Equipment	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	-	3,000,000.00
Conduct of common Enterance Examination and internal Examination	052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR	-	1,000,000.00

Completion of 2Nos. Storey Students Hostels (2 phase II)	052111500400 - SMMO Sch. of Midwifery/TBL Monaya Ogoja	20,000,000.00	50,000,000.00
Completion of Multi-purposed Auditorium	052111500400 - SMMO Sch. of Midwifery/TBL Monaya Ogoja	15,000,000.00	10,000,000.00
Construction of Perimeter Fencing	052111500400 - SMMO Sch. of Midwifery/TBL Monaya Ogoja	14,000,000.00	5,000,000.00
Completion of 2 Storey Studnets' Hostel (2 Phase I)	052111500400 - SMMO Sch. of Midwifery/TBL Monaya Ogoja	25,000,000.00	40,000,000.00
Accreditation Visit	052111500400 - SMMO Sch. of Midwifery/TBL Monaya Ogoja	-	10,000,000.00
Conduct of Examination	052111500400 - SMMO Sch. of Midwifery/TBL Monaya Ogoja	-	600,000.00
Purchase of Lawn Mower	052111500400 - SMMO Sch. of Midwifery/TBL Monaya Ogoja	-	400,000.00
Insurance for Volnarable -Covid 19	052111500700 - SHIS STATE HEALTH INSURANCE SCHEME	200,000,000.00	400,000,000.00
Insurance for Public and Civil Servants	052111500700 - SHIS STATE HEALTH INSURANCE SCHEME	200,000,000.04	250,000,000.00
Insurance of other people	052111500700 - SHIS STATE HEALTH INSURANCE SCHEME	100,000,000.00	130,000,000.00
Office Equipment	052111500700 - SHIS STATE HEALTH INSURANCE SCHEME	3,000,000.00	-
Monitoring of Medical Facilities Across the State	052111500700 - SHIS STATE HEALTH INSURANCE SCHEME	5,000,000.04	-
Office Furniture	052111500700 - SHIS STATE HEALTH INSURANCE SCHEME	2,000,000.04	-
Accreditation of Facility	052111500700 - SHIS STATE HEALTH INSURANCE SCHEME	5,000,000.04	-
Office Accommodation	052111500700 - SHIS STATE HEALTH INSURANCE SCHEME	5,000,000.04	-

23040102 Procurement of Ecology and Biodiversity Conservation Consultant.202	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	5,000,000.00
23020101 Renovation /Furnishing of Ministry.303	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	20,000,000.00
23040102 Marina Erosion Control Work Calabar.101	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	10,000,000.00
23040104 Xmas Activities and related matters.202	053500100100 - MOENV MINISTRY OF ENVIRONMENT	5,000,000.00	3,000,000.00
23040102 Environmental/Development Control Team.303	053500100100 - MOENV MINISTRY OF ENVIRONMENT	40,000,000.00	3,000,000.00
23040102 Development and Beautification of Tourist sites in CRS.101	053500100100 - MOENV MINISTRY OF ENVIRONMENT	50,000,000.00	-
23040106 Maintenance of Verges/Open spaces: provision of complete Lawn Irrigation	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	300,000,000.00
23010124 Environmental Laboratory.203	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	15,000,000.00
23040104 EIAs of Major Government Project.305	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	180,000,000.00
23050111 Development of Environmental Policy.406	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	1,500,000.00
23040104 Installation of 2 Pollution Control Stations.507	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	20,000,000.00
23050109 Existing Commitment to Contractors.709	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	150,000,000.00
Development of new Landfill (Awi)	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	80,000,000.00
Maintenance of Obudu Cattle Ranch & Staff lodge (Green/Desilting	053500100100 - MOENV MINISTRY OF ENVIRONMENT	40,000,000.00	30,000,000.00
Desiltation of Major Channels in Calabar Metropolis.	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	60,000,000.00

Rehabilitation of Constructed Flood/Erosion Sites.	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	20,000,000.00
Okon Esuk Guul, Ikot Ansa.	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	10,000,000.00
Natural Degradation/Erosion/Landslide Control.	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	5,000,000.00
State Environment Standard (SESMT).	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	1,000,000.00
Obudu Ranch RD. Erosion Obalinku.	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	10,000,000.00
Dekka Hostel road Gully Akai Effa.	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	20,000,000.00
Iso Ekpo/Ikot Ansa Bus-Stop Gully.	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	20,000,000.00
Intervention of Jehovah Witness Erosion Site Akia Effa.	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	32,000,000.00
Procurement of Flood and Erosion Consultant.	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	5,000,000.00
Environment Pollution Monitoring Equipment.101	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	5,000,000.00
Waste Management Fund.	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	-
Waste Management Centre Development (Construction).	053500100100 - MOENV MINISTRY OF ENVIRONMENT	50,000,000.00	50,000,000.00
Environment Quality Monitoring and Assessment of mining Industrial	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	3,000,000.00
Study and Design of Erosion /Food Control (JEET).	053500100100 - MOENV MINISTRY OF ENVIRONMENT	5,000,000.00	-
Inventorization of Flood and Erosion Sites.	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	1,500,000.00

Procurement of waste Bins and other related Equipment.209	053500100100 - MOENV MINISTRY OF ENVIRONMENT	100,000,000.00	-
Climate Change Vulnerability Assessment /Study of the State.	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	5,000,000.00
Rural Sanitation Programme.	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	30,000,000.00
World Environment Day.	053500100100 - MOENV MINISTRY OF ENVIRONMENT	5,000,000.00	2,000,000.00
Emission Control Monitoring Programme.	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	4,000,000.00
City Capping and Development of Urban Forestry.	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	20,000,000.00
Medical, Aromatic and Pesticide Plant (MPPS) UNIDO.	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	2,000,000.00
Environment Public Enlightenment Campaign.	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	1,000,000.00
Desilting /Maintainance and Extension of Channel 1 to Great Que	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	68,000,000.00
Environment Social Responsibility.	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	5,000,000.00
Federal Housing to Beebobsco ju Channel Calabar.	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	10,000,000.00
Green Space Development & Biotechnical intervention.101	053500100100 - MOENV MINISTRY OF ENVIRONMENT	10,000,000.00	-
design and construction of sewage treatment plant.	053500100100 - MOENV MINISTRY OF ENVIRONMENT	100,000,000.00	100,000,000.00
Sensitization/Mobilization on Pollution Control in the 3 Senatorial Dist.	053500100100 - MOENV MINISTRY OF ENVIRONMENT	-	10,000,000.00
23010141 Desilting and Evacuation of Desilting Materials.903	053505300100 - WMA WASTE MANAGEMENT AGENCY	20,000,000.00	400,000,000.00

23050109 Operational Funds for waste Evacuation.907	053505300100 - WMA WASTE MANAGEMENT AGENCY	1,299,999,999.60	2,000,000,000.00
23010141 Procurement of Waste Bins.908	053505300100 - WMA WASTE MANAGEMENT AGENCY	999,999,999.96	600,000,000.00
23010141 Waste Disposal Fund.909	053505300100 - WMA WASTE MANAGEMENT AGENCY	1,223,100,000.00	1,500,000,000.00
Purchase of 1 nos 75KVA Perkins Generators (Spound Proof).706	053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY	-	8,500,000.00
Purchase of Printers.707	053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY	-	600,000.00
Purchase of laptop.708	053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY	-	200,000.00
Purchase of 30 Nos KDA Standup fan.709	053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY	-	750,000.00
Purchase of Office Furnitures.711	053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY	-	17,100,000.00
Purchase of Still Camaras.712	053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY	350,000.00	250,000.00
Purchase of Computer.714	053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY	3,000,000.00	1,500,000.00
Purchase of Photocopiers.715	053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY	-	4,000,000.00
Purchase of Scanners.716	053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY	5,000,000.00	789,250.00
Purchase of Global Positioning System (GPS).717	053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY	2,000,000.00	2,000,000.00
Lunching of Clean Nigeria's Campaign in the State	053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY	-	2,000,000.00
Purchase Rain Coatsa, Rain boots	053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY	-	80,000.00

23030127 Carbon emission laboratory.818	053505500100 - ECEB ENVIROMENTAL CARBON EMISSION BOARD	10,000,000.00	-
23010103 Rent of Office Accomodation.823	053505500100 - ECEB ENVIROMENTAL CARBON EMISSION BOARD	2,000,000.00	-
Support and Maintainance Agreement for land Registry Systems Software-Messrs ILS	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	5,000,000.00	6,000,000.00
Replacement of Sixteen 16 Inverter batteries @N60,000	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	2,000,000.00	-
LIDAR Aerial photography-Imageries for the State-Tegbridge Ltd	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	50,000,000.00	300,000,000.00
System Land Titling and Registration	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	5,000,000.00	100,000,000.00
ICT Infrastructure and Consumable	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	2,000,000.00	83,421,108.00
Purchase of Inverter	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	4,000,000.00	9,000,000.00
Annual GIS web Server Hosting Fees	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	30,000,000.00	30,000,000.00
Automation of subsequence registration and C of O/Optimization of CRGIA Web port	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	5,000,000.00	50,000,000.00
Law Library	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	-	5,000,000.00
Safety Kits and Security	053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY	-	3,000,000.00
Furnishing of Office	053900100100 - MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY	20,000,000.04	10,000,000.00
Court room for legal services/theatre	053900100100 - MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY	-	5,000,000.00
Movie Academy	053900100100 - MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY	-	60,000,000.00

Purchase of Equipment	053900100100 - MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY	6,000,000.00	55,000,000.00
Studio set-up.	053900100100 - MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY	-	70,000,000.00
Training of youths on Cinematography Across the State.	053900100100 - MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY	-	50,000,000.00
Development of data- base for Cinematographers and sports men & women.	053900100100 - MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY	-	5,000,000.00
Marketing of films produced by the Ministry.	053900100100 - MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY	-	2,000,000.00
Contribution to Local/National Sporting Activities	053900100100 - MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY	-	6,000,000.00
Covid-19 e-Sports development.	053900100100 - MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY	-	30,000,000.00
Annual Hosting of Nollywood Stars and Other Athletes	053900100100 - MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY	-	20,000,000.00
Strategic development of sports & Cinematography in line with current trends.	053900100100 - MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY	-	8,000,000.00
Marketing and Provision of Incentive to Talented Sportmen and Women	053900100100 - MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY	4,000,000.00	70,000,000.00
23030120 99000000030392-Repairs of Leaking Concrete Costed Roof-Stadium	053905100100 - CSC CRS SPORTS COMMISSION	10,000,000.00	-
23030120 Repairs of Administrative Building-Stadium.393	053905100100 - CSC CRS SPORTS COMMISSION	12,000,000.00	-
23030120 Repairs of Stadium Hostel.394	053905100100 - CSC CRS SPORTS COMMISSION	15,000,000.00	-
23030106 Sustenance of Rover's Football Club.396	053905100100 - CSC CRS SPORTS COMMISSION	60,000,000.00	-
23030106 Sustenance of Pelicians Star.397	053905100100 - CSC CRS SPORTS COMMISSION	60,000,000.00	-

23010126 Youth Sports Federation Football Competitions.131	053905100100 - CSC CRS SPORTS COMMISSION	-	10,000,000.00
23010126 Nation Sport Festival(Bidding).303	053905100100 - CSC CRS SPORTS COMMISSION	5,000,000.00	-
23010126 Purchase of Equipment.304	053905100100 - CSC CRS SPORTS COMMISSION	-	50,000,000.00
23010126 Marketing and Provide incentives to Talented Sport Men and Women.305	053905100100 - CSC CRS SPORTS COMMISSION	-	10,000,000.00
23010126 Multi - Purpose Sport Hall.306	053905100100 - CSC CRS SPORTS COMMISSION	-	15,000,000.00
23010126 School Sport Competition.311	053905100100 - CSC CRS SPORTS COMMISSION	-	50,000,000.00
23010126 Establishment of (6) Six Sport Centres.313	053905100100 - CSC CRS SPORTS COMMISSION	-	12,000,000.00
23010126 Management of Sports Facilities.315	053905100100 - CSC CRS SPORTS COMMISSION	-	10,000,000.00
23010126 Take off Grant/Sign on Fees (Ayade Stars).316	053905100100 - CSC CRS SPORTS COMMISSION	20,000,000.00	-
23010126 Take Off Grant/Sign on Fees(Linda Ayade).317	053905100100 - CSC CRS SPORTS COMMISSION	20,000,000.00	-
23010126 Super (6) Six Competition.318	053905100100 - CSC CRS SPORTS COMMISSION	-	7,000,000.00
23010126 CRS Football Association.319	053905100100 - CSC CRS SPORTS COMMISSION	-	7,000,000.00
23010126 The Calabar Gulf club.324	053905100100 - CSC CRS SPORTS COMMISSION	-	5,000,000.00
23010126 Pelican Quarter Rent.325	053905100100 - CSC CRS SPORTS COMMISSION	-	5,000,000.00
23010126 Rent Of Quarter for Canaan United Men FC.326	053905100100 - CSC CRS SPORTS COMMISSION	-	5,000,000.00

23010126 Construction of Ogoja Stadium	053905100100 - CSC CRS SPORTS COMMISSION	-	100,000,000.00
23050103 Local Government Consultative Forum in 3 Senatorial District	055100100100 - Ministry of Local Government	4,500,000.00	5,000,000.00
23050103 Quarterly Local Government Budget Monitoring and Reporting	055100100100 - Ministry of Local Government	4,500,000.00	3,500,000.00
23050103 Local Government Budget Calendar	055100100100 - Ministry of Local Government	5,000,000.00	1,000,000.00
23050103 Preparation of Ministry Annual Estimates	055100100100 - Ministry of Local Government	3,000,000.00	2,000,000.00
23050103 Quarterly Monitoring of activities, Projects & Programmes of LG	055100100100 - Ministry of Local Government	10,000,000.00	10,000,000.00
23050103 Preparation, Vetting, Verification and Consolidation of Local Govt. Annual Budge	055100100100 - Ministry of Local Government	-	10,000,000.00
23050103 Production of Local Government Project Directory	055100100100 - Ministry of Local Government	1,000,000.00	1,000,000.00
23050103 Quarterly Production and Distribution of Rev./ Account Books & Materials to LGC'	055100100100 - Ministry of Local Government	-	30,000,000.00
23050103 Local Government Budget Manual	055100100100 - Ministry of Local Government	1,000,000.00	300,000.00
23020127 Automation of Govt Payroll System and Human Resource Database	055100100100 - Ministry of Local Government	8,000,000.00	9,500,000.00
23050103 Production of Local Government Budget Performance, Volume 1&2	055100100100 - Ministry of Local Government	2,000,000.00	5,000,000.00
23020101 Establishment of Budget Structure in 18LGCs	055100100100 - Ministry of Local Government	20,000,000.00	6,000,000.00
23050103 Local Government Citizen Budget	055100100100 - Ministry of Local Government	3,000,000.00	-
23050103 Monthly Meeting at Joint Allocation Committee for Distribution of Local Govt. Al	055100100100 - Ministry of Local Government	-	30,000,000.00

23030120 Furnishing of conference Room and Other Offices	055100100100 - Ministry of Local Government	-	20,000,000.00
Codification & Review of Local govt Laws	055100100100 - Ministry of Local Government	-	2,500,000.00
23010139 procurement of website for access to LGAs	055100100100 - Ministry of Local Government	-	1,800,000.00
23050103 Preparation of Action Plan / Progress Report.005	055100100100 - Ministry of Local Government	-	5,000,000.00
23050101 Capacity Building of Inspectorate department Staff / Key LG	055100100100 - Ministry of Local Government	5,000,000.00	-
23050110 Reconstitution of the state Council of Chiefs.525	056200100100 - CAD Chieftaincy Affairs Department	20,000,000.00	-
23050104 Coronation & Swearing-in-Ceremonies of 3 New Paramount Rulers	056200100100 - CAD Chieftaincy Affairs Department	2,000,000.00	2,000,000.00
23050115 Identification of Authentic Clan and Villages in the State.531	056200100100 - CAD Chieftaincy Affairs Department	3,000,000.00	3,000,000.00
23030120 Renovation of state Council of Chiefs Building (Annex).535	056200100100 - CAD Chieftaincy Affairs Department	30,000,000.00	-
Needs Assessment of Rural Transformation Goals and Implementation of Projects	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	-
Transformation of Obudu	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	50,000,000.00	500,000,000.00
Rehabilitation of Obudu Villages/Towns	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	50,000,000.00	300,000,000.00
Maintenace of Rural Roads	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	30,000,000.00	100,000,000.00
Construction & Provision of Medical Facilities in Ipong	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	20,000,000.00	50,000,000.00
Internal Roads in Creek Town	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	20,000,000.00	30,000,000.00

Internal Roads in Itigidi	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	30,000,000.00	50,000,000.00
Esuk Otu Road, Ikot Ansa,Behind NYSC,Cal Mun.	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	40,000,000.00	40,000,000.00
Abini-Agwagune (Biase)	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	40,000,000.00	60,000,000.00
Anong-Ediba-Usumutong-Ebom-Igonigoni (Abi)	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	20,000,000.00	1,240,000.00
Apiapumitet - Ogurude Road Obubra	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	100,000,000.00
Asphalting of Commercial Agriculture Roads	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	30,000,000.00	100,000,000.00
Assiga Old/New Town Ekpeti-Inyima-Ikom Calabar H/w (Yakurr)	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	22,000,000.00	30,000,000.00
Construction of New Rural Roads	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	2,000,000,000.00
Betukwel-Ohong-Bedia-Ibung-Okorshie (Obudu)	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	25,000,000.00	75,000,000.00
Ekpri Ikang-Esighi Idua Inwang (Bakassi)	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	20,000,000.00	80,000,000.00
Itigidi-Adadama, spur to Etigeve-Isong Inyang (Abi)	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	30,000,000.00	30,000,000.00
Iyamoyong - St Brendan Extention 2km	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	20,000,000.00	20,000,000.00
Katchuan - Irruan - Okubuchi - Wula Road (Boki)	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	21,000,000.00	21,000,000.00
Mkpani Circular Rd Phase 1 (Ajare - Aduma Afaben) 5km	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	300,000,000.00
Mwang - Aburum - Bede - Okpoma Rd (20km)	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	21,000,000.00

Nduk - Itek - Ndok - Iginma - Oku Aro 6.5km	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	21,000,000.00	21,000,000.00
Ogoja-Okende-Ibil-Bansara (Ogoja)	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	25,000,000.00	100,000,000.00
Osopong 1 Rd. (Three Corner to Ebiem) 12km	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	40,000,000.00	50,000,000.00
Mini Water Works at Ipong, Obudu	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	30,000,000.00	30,000,000.00
Ugboro/Ijibor inland-Imaje Okuku (Bekwarra)	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	20,000,000.00	20,000,000.00
Provision/Equiping of Secondary School in Ipong, Obudu	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	30,000,000.00	30,000,000.00
Ibong - Kutia Ukpe Road	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	30,000,000.00	60,000,000.00
Construction of Parks & Ugrading of Town Hall/Sport Centre	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	30,000,000.00	30,000,000.00
Ohong - Bebuabie Road	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	100,000,000.00
Biase - Abini- Agwagune Ring Road	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	35,000,000.00	75,000,000.00
Internal Roads in Ipong, Obudu	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	35,000,000.00	35,000,000.00
Ngopu - Biweh Road	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	30,000,000.00	40,000,000.00
Ogoja /Ebi Road Project	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	30,000,000.00	60,000,000.00
Okimita - Old Netim Road Project	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	30,000,000.00	50,000,000.00
Okuriseng - Eraru Road	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	30,000,000.00	40,000,000.00

Ofat - Ababene -Oderegha - Ikom Calabar Highway (Obubra)	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	62,114,230.00
katchan- Kakwagom Irruan-kakubok	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	30,000,000.00	25,000,000.00
Ugaga Roads (Spur 1 & 11	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	20,000,000.00	60,000,000.00
Eting Paramount Ruler Extention Road	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	20,000,000.00
Ikom- Calabar- Okangha Mkpasi Road	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	20,000,000.00
Ikot edem Odo- Ikot Ekiriba, Ikot Effiong	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	30,000,000.00	25,000,000.00
Shilepele- Buya-Abesang Ring Road	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	100,000,000.00
Ubube-Iya-Afumkpa Road	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	22,000,000.00
Uboro/ijibor Inland-Imaje Okuku	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	60,000,000.00
Ugboro-Ukpah-Okpeche Afrike (Bekwarra)	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	27,000,000.00
Utugwang-Okorosung-Mbube	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	400,000,000.00
Utuhu-Bishiri South (Obanliku)	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	35,000,000.00
Uyanga - Ojor - Ifumkpa - Owai - Iko Ekperim - Iko Esai - Ibogo Road	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	21,000,000.00
Wula-Bukalum-Bamba (Boki	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	120,000,000.00
Rehabilitation of Oben -Ekang Road	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	150,000,000.00

Construction of Akparabong-Abemga-Boeing Orim Ekpong Road	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	160,000,000.00
Construction of Ochang-Isabong Ring Road	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	120,000,000.00
Purchase of 950GC Pay Loader	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	74,000,000.00
Purchase of D6R Dozer	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	120,000,000.00
Purchase of D8T Dozer	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	230,000,000.00
Purchase of 426FZ Backhole	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	24,000,000.00
Purchase of CS533E Computer	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	29,000,000.00
Purchase of 12k Motor Grader	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	100,000,000.00
Purchase of 140 Motor Grader	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	126,000,000.00
Purchase of Excavator	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	65,000,000.00
Purchase 330DL Excavator	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	88,000,000.00
Purchase 80 TON Trailer mark	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	32,000,000.00
Ikot Eneobong - Lion Gate Road (1.5KM)	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	120,000,000.00
Eton - Mkppe - Ikot Aniti - Esit Okpo Road 12KM	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	400,000,000.00
Alesi Junction Okosora/Yala Obubra Road 25KM	057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION	-	150,000,000.00

Construction of Ugaga Roads(Spur I and II	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	30,000,000.00	-
Oku Junction - Borum Road	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	30,000,000.00	100,000,000.00
Akin Village/Ayuk Aba Village Road	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	20,000,000.00	40,000,000.00
Agbokim Karaboot-Ekugatai (Etung)	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	30,000,000.00	50,000,000.00
Awi-Mbarakom (Akamkpa)	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	25,000,000.00	35,000,000.00
Bendeghe Ekiem-Abia-Agbokim Junction (Etung)	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	40,000,000.00	200,000,000.00
Ifiang Nsung/Ifiang Ayong (Bakassi)	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	30,000,000.00	100,000,000.00
Ikom/Ogoja H/w-Balep-Opu-Bendeghe Afi-Akparabong(Ikom)	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	30,000,000.00	80,000,000.00
Ikom/Ogoja Highway - Yala Nkum (Ikom)	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	30,000,000.00	80,000,000.00
Ikot Okpora-Ukwa (Odukpani)	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	30,000,000.00	80,000,000.00
Ikot Oyom Market-Esuk Mba (Akpabuyo)	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	30,000,000.00	80,000,000.00
Ipollo-Ogba-Ijibollo-Apiapumtet (Yala)	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	30,000,000.00	50,000,000.00
Obubra - Ogada Road	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	40,000,000.00	85,000,000.00
Obubra Junction/Ofombongha /Ofonatam	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	40,000,000.00	100,000,000.00
Obudu - Bishiri - Benue Road, Obanliku	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	40,000,000.00	40,000,000.00

Okuku-Echumoga-Akreha-Alifokpa (Yala)	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	25,000,000.00	125,000,000.00
Okundi-Kakwagom - Oku Arop (Boki)	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	40,000,000.00	90,000,000.00
Sankwala-Busi 6(Begore) (Obanliku)	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	25,000,000.00	50,000,000.00
Ugep-Idomi-Adim (Yakurr)	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	23,386,480.00	23,386,480.00
Construction of Abo-Ogbagante-Mkpang-Bashu Road	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	16,000,000.00	16,000,000.00
Odukpani - Creek town Network of Road	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	40,000,000.00	140,000,000.00
Construction of Ebo-Ipuole Woleche Ebo Road	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	30,000,000.00	50,000,000.00
Constuction of Npechot-Nkpot	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	30,000,000.00	50,000,000.00
Construction of Ofodua-Assiga Road	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	30,000,000.00	20,000,000.00
Ekori Network of Roads	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	25,000,000.00	125,000,000.00
Construction of Agiga Layout	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	10,000,000.00	10,000,000.00
Building of Modern Hall with Offices at Ajasor	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	-	37,000,000.00
Okangha -Nzimowan ( Mpora Road)	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	-	600,000,000.00
Ogep - Agba1 - Agba 2 - Nkim Osokom Rd,Boki	057700200100 - RUDA RURAL DEVELOPMENT AGENCY	-	500,000,000.00
Tree Planting and Urban Capping	057800100100 - MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	50,000,000.00	-

Aforestation Project (Tropical rainforest/Mangrove)	057800100100 - MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	30,000,000.00	30,000,000.00
Watershed Management 1 and 2	057800100100 - MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	40,000,000.00	50,000,000.00
Procurement of Security, PPE Equipment, Training allowance	057800100100 - MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	-	10,000,000.00
Provision of Social Protection/Conditional Cash Transfer (CCT) Covid 19	057900100100 - MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	100,000,000.00	1,000,000,000.00
Establishment of Remand Home in Calabar	057900100100 - MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	40,000,000.00	70,000,000.00
Renovation of Social Welfare Office, Ogoja	057900100100 - MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	20,000,000.00	32,000,000.00
Renovation of Remand Home/Social Welfare Offices in Calabar	057900100100 - MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	20,000,000.00	50,000,000.00
Equipment of Social Welfare Office, Ogoja	057900100100 - MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	10,000,000.00	10,000,000.00
Education Support and Charitable Donations	057900100100 - MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	5,000,000.00	15,000,000.00
Coronavirus Humanitarian Services to Communities	057900100100 - MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	200,000,000.00	500,000,000.00
Children at Risk(Child Protection Network)****	057900100100 - MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	-	35,000,000.00
Financial Support to child Welfare & Vulnerable	057900100100 - MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	-	20,000,000.00
Equipping of Motherless Babies Home in Calabar	057900100100 - MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	-	300,000,000.00
Yearly Support to Nigeria Red Society-Calabar Branch	057900100100 - MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	-	12,000,000.00
Provision of Emergency Portable Beds for Internally Displaced Persons	057900100100 - MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	-	12,000,000.00

Social Welfare Services for Refugees in CRS	057900100100 - MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	-	100,000,000.00
Rehabilitation of Persons with Disability	057900100100 - MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	-	30,000,000.00
CRS Social Insurance Scheme	057900100100 - MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	-	200,000,000.00
Provision of Free Health Care (FHC) for Pregnant Women/Children under 5 year	057900100100 - MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	50,000,000.00	-
Women/Children under 5 years of age consultancy service	057900100100 - MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	30,000,000.00	-
Ayade care programme	057900100100 - MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	40,000,000.00	-
Office Accommodation.214	057900200100 - CRPC CHILD RIGHT PROTECTION COMMISSION	-	3,000,000.00
Child Right Protection	057900200100 - CRPC CHILD RIGHT PROTECTION COMMISSION	-	8,000,000.00
Abandon/Stranded Children	057900200100 - CRPC CHILD RIGHT PROTECTION COMMISSION	-	3,500,000.00
Attendance to both Local and International Competition	057900200100 - CRPC CHILD RIGHT PROTECTION COMMISSION	-	5,000,000.00
Upkeep of the Child and Vulnerable	057900200100 - CRPC CHILD RIGHT PROTECTION COMMISSION	-	10,000,000.00
Education of the Child and Vulnerable	057900200100 - CRPC CHILD RIGHT PROTECTION COMMISSION	-	7,000,000.00
A ten Bed Room Housing Apartment in each Senatorial District (for Vulnerable Chi	057900200100 - CRPC CHILD RIGHT PROTECTION COMMISSION	-	30,000,000.00
Abuse on the Child	057900200100 - CRPC CHILD RIGHT PROTECTION COMMISSION	-	10,000,000.00

**Cross River State Government 2021 Approved Budget - Capital Expenditure by Programme**

<b>Code</b>	<b>Policy</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
	<b>Total Capital Expenditure with Programme Coding</b>	<b>91,628,639,138.04</b>	<b>204,194,154,406.00</b>
<b>1</b>	<b>Economic Empowerment Through Agriculture (General)</b>	<b>5,200,454,244.04</b>	<b>10,897,775,700.96</b>
<b>2</b>	<b>Societal Re-orientation (General)</b>	<b>965,500,000.00</b>	<b>15,343,800,000.00</b>
<b>3</b>	<b>Poverty Alleviation</b>	<b>200,000,000.04</b>	<b>455,000,000.00</b>
<b>4</b>	<b>Improvement to Human Health (General)</b>	<b>680,500,000.08</b>	<b>19,259,133,000.00</b>
<b>5</b>	<b>Enhancing Skills and Knowledge (General)</b>	<b>37,177,451,978.32</b>	<b>30,871,830,300.00</b>
<b>6</b>	<b>Housing and Urban Development (General)</b>	<b>5,060,438,084.16</b>	<b>24,984,616,837.04</b>
<b>7</b>	<b>Gender (General)</b>	<b>15,000,000.00</b>	<b>12,500,000.00</b>
<b>8</b>	<b>Youth (General)</b>	<b>-</b>	<b>201,500,000.00</b>
<b>9</b>	<b>Environmental Improvement (General)</b>	<b>4,213,299,999.60</b>	<b>11,405,300,100.00</b>
<b>10</b>	<b>Water Resources and Rural Development</b>	<b>232,891,684.00</b>	<b>1,427,503,000.00</b>
<b>11</b>	<b>Information Communication and Technology (General)</b>	<b>481,200,000.08</b>	<b>3,282,065,910.00</b>
<b>12</b>	<b>Growing the Private Sector</b>	<b>-</b>	<b>-</b>
<b>13</b>	<b>Reform of Government and Governance (General)</b>	<b>1,377,683,400.00</b>	<b>1,888,935,000.00</b>
<b>14</b>	<b>Power (General)</b>	<b>13,201,524,737.00</b>	<b>6,076,699,790.00</b>
<b>15</b>	<b>Rail (General)</b>	<b>1,853,386,480.00</b>	<b>11,299,740,710.00</b>
<b>16</b>	<b>Water Ways (General)</b>	<b>720,000,000.00</b>	<b>2,083,100,000.00</b>

<b>17</b>	<b>Road (General)</b>	<b>6,483,718,000.56</b>	<b>24,086,518,000.00</b>
<b>18</b>	<b>Airways (General)</b>	<b>5,795,909,468.16</b>	<b>18,295,000,000.00</b>
<b>19</b>	<b>COVID-19</b>	<b>7,727,681,062.00</b>	<b>21,144,636,058.00</b>
<b>20</b>	<b>CLIMATE CHANGE</b>	<b>120,000,000.00</b>	<b>90,000,000.00</b>
<b>21</b>	<b>Oil and Gas Infrastructure (General)</b>	<b>122,000,000.00</b>	<b>1,088,500,000.00</b>

**Cross River State Government 2021 Budget Estimates: 011100100200 - HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - Expenditure Summary by Economic**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>527,928,641.04</b>	<b>466,819,429.39</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>91,249,125.24</b>	<b>102,390,094.39</b>
<b>2101</b>	<b>SALARY</b>	<b>75,833,065.20</b>	<b>80,849,192.43</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>75,833,065.20</b>	<b>80,849,192.43</b>
21010101	Salary	16,291,962.48	21,308,089.43
21010103	Consolidated Revenue Fund Charge- Salaries	59,541,102.72	59,541,103.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>15,416,060.04</b>	<b>21,540,901.96</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>15,416,060.04</b>	<b>21,540,901.96</b>
21020103	Leave Grant	1,629,196.44	2,130,808.84
21020104	Meal Subsidy	1,209,919.68	1,424,867.88
21020105	Rent Allowance	7,620,028.56	10,070,843.16
21020106	Transport	2,169,732.60	2,673,067.68
21020107	Utility	364,289.76	1,234,898.64
21020108	Domestic Servant	2,365,893.00	3,947,990.76
21020109	Entertainment	57,000.00	58,425.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>361,263,780.80</b>	<b>249,013,600.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>361,263,780.80</b>	<b>249,013,600.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,036,000.04</b>	<b>1,000,000.00</b>
22020102	Local Travel and Transport: Others	1,036,000.04	1,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>444,000.00</b>	<b>444,000.00</b>
22020212	Mails, Courier, Diplomatic Mail	444,000.00	444,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>90,523,330.92</b>	<b>51,523,331.00</b>
22020304	Magazines and Periodicals	4,040,000.04	2,040,000.00
22020306	Printing Of Security Documents	5,499,999.96	2,500,000.00
22020309	Uniforms and Other Clothing	57,616,560.00	31,616,560.00
22020314	Other Material and Supplies	16,638,291.00	11,638,291.00
22020316	Computer Materials And Supplies	6,728,479.92	3,728,480.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>119,978,849.88</b>	<b>79,244,669.00</b>

22020401	Maintenance Of Motor Vehicle/Transport Equipment	44,555,250.00	40,555,250.00
22020402	Maintenance Of Office Furniture	11,514,999.96	6,280,819.00
22020403	Maintenance Of Office Building / Residential Qtrs	14,499,999.96	5,500,000.00
22020405	Maintenance Of Plants/Generators	41,984,000.04	21,984,000.00
22020414	Maintenance Of Computer And It Equipments	1,283,600.04	1,283,600.00
22020415	Maintenance Of Office Equipments	6,140,999.88	3,641,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>78,000,000.00</b>	<b>58,000,000.00</b>
22020601	Security Services	63,000,000.00	53,000,000.00
22020639	Press And Public Relation/ Advertisement	15,000,000.00	5,000,000.00
<b>220207</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>3,600,000.00</b>	<b>3,600,000.00</b>
22020708	Medical Consulting	3,600,000.00	3,600,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>67,681,599.96</b>	<b>55,201,600.00</b>
22021052	Financial Assistance	30,480,000.00	30,000,000.00
22021057	Entertainment at Meetings	37,201,599.96	25,201,600.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>75,415,735.00</b>	<b>115,415,735.00</b>
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>55,415,735.00</b>	<b>95,415,735.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>55,415,735.00</b>	<b>95,415,735.00</b>
23030120	Rehabilitation/Repairs Of Office Buildings	55,415,735.00	95,415,735.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>
23050101	Research And Development	20,000,000.00	20,000,000.00

Cross River State Government 2021 Budget Estimates: 011100201300 - SAT SPECIAL ADVISER TECHNICAL (COS) - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>118,500,000.00</b>	<b>218,500,000.00</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>118,500,000.00</b>	<b>218,500,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>13,500,000.00</b>	<b>13,500,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>13,500,000.00</b>	<b>13,500,000.00</b>
23010112	Purchase Of Office Furniture And Fittings	3,500,000.00	3,500,000.00
23010128	Purchase Of Security Equipment	10,000,000.00	10,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>10,000,000.00</b>	<b>40,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>10,000,000.00</b>	<b>40,000,000.00</b>

23020114	Construction/Provision Of Roads	10,000,000.00	40,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>95,000,000.00</b>	<b>165,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>95,000,000.00</b>	<b>165,000,000.00</b>
23050105	Consultancy Services	20,000,000.00	40,000,000.00
23050109	Financial Services	10,000,000.00	5,000,000.00
23050113	Publicity	5,000,000.00	20,000,000.00
23050117	Service for Super Highway.	60,000,000.00	100,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 011100201400 - BMED BUDGET MONITORING &amp; EVALUATION DEPARTMENT - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>31,966,337,268.48</b>	<b>10,851,296,223.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>33,623,327.88</b>	<b>26,835,452.00</b>
<b>2101</b>	<b>SALARY</b>	<b>17,215,838.76</b>	<b>16,319,925.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>17,215,838.76</b>	<b>16,319,925.00</b>
21010101	Salary	11,783,924.76	11,783,925.00
21010103	Consolidated Revenue Fund Charge- Salaries	5,431,914.00	4,536,000.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>16,407,489.12</b>	<b>10,515,527.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>16,407,489.12</b>	<b>10,515,527.00</b>
21020104	Meal Subsidy	370,333.80	231,103.00
21020105	Rent Allowance	2,233,800.72	1,351,026.00
21020107	Utility	4,563,754.20	3,040,294.00
21020108	Domestic Servant	7,424,258.52	4,782,011.00
21020173	Estimate Allowance	1,815,341.88	1,111,093.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,644,791,962.64</b>	<b>2,519,460,771.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,644,791,962.64</b>	<b>2,519,460,771.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,242,496.80</b>	<b>1,212,000.00</b>
22020102	Local Travel and Transport: Others	1,242,496.80	1,212,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>79,999.92</b>	<b>80,000.00</b>
22020202	Telephone Charges	79,999.92	80,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>3,246,600.00</b>	<b>3,258,000.00</b>
22020315	Office Material and Supplies	3,246,600.00	3,258,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,557,421.24</b>	<b>5,675,021.00</b>

22020402	Maintenance Of Office Furniture	192,000.12	350,000.00
22020405	Maintenance Of Plants/Generators	5,365,421.12	5,325,021.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>
22020502	International Training	6,000,000.00	6,000,000.00
<b>220207</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>1,299,999.96</b>	<b>1,300,000.00</b>
22020715	Other Professional Services	1,299,999.96	1,300,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,627,365,444.72</b>	<b>2,501,935,750.00</b>
22021037	Margin For Increase In Costs	1,627,239,844.80	2,501,885,750.00
22021047	Servicom	39,999.96	50,000.00
22021057	Entertainment at Meetings	85,599.96	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>30,287,921,977.96</b>	<b>8,305,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>20,000,000.04</b>	<b>20,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>20,000,000.04</b>	<b>20,000,000.00</b>
23010129	Purchase Of Industrial Equipment	15,000,000.00	15,000,000.00
23010139	Purchase Of Office Equipment	5,000,000.04	5,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>
23030120	Rehabilitation/Repairs Of Office Buildings	30,000,000.00	30,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>30,237,921,977.92</b>	<b>8,255,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>30,237,921,977.92</b>	<b>8,255,000,000.00</b>
23050101	Research And Development	15,000,000.00	15,000,000.00
23050103	Monitoring And Evaluation	30,222,921,977.92	8,240,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 011100201500 - SA LABOR AND PRODUCTIVITY - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>65,508,136.60</b>	<b>58,192,927.52</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>36,969,776.52</b>	<b>32,192,927.52</b>
<b>2101</b>	<b>SALARY</b>	<b>27,590,475.84</b>	<b>22,813,626.84</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>27,590,475.84</b>	<b>22,813,626.84</b>
21010101	Salary	22,813,626.84	22,813,626.84
21010103	Consolidated Revenue Fund Charge- Salaries	4,776,849.00	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>9,379,300.68</b>	<b>9,379,300.68</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>9,379,300.68</b>	<b>9,379,300.68</b>

21020103	Leave Grant	9,379,300.68	9,379,300.68
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>4,538,360.04</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>4,538,360.04</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>2,633,922.96</b>	<b>0</b>
22020101	Local Travel and Transport: Training	2,633,922.96	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>426,324.96</b>	<b>0</b>
22020315	Office Material and Supplies	426,324.96	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>947,395.08</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	947,395.08	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>101,736.00</b>	<b>0</b>
22020635	Other Service	101,736.00	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>428,981.04</b>	<b>0</b>
22021057	Entertainment at Meetings	428,981.04	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>24,000,000.04</b>	<b>26,000,000.00</b>
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>24,000,000.04</b>	<b>26,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>24,000,000.04</b>	<b>26,000,000.00</b>
23050101	Research And Development	3,000,000.00	5,000,000.00
23050104	Anniversaries/Celebrations	13,000,000.00	13,000,000.00
23050105	Consultancy Services	2,000,000.04	2,000,000.00
23050106	Sensitization	3,000,000.00	3,000,000.00
23050111	Policy	3,000,000.00	3,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 011100201600 - SA CULTURE AND HERITAGE - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>274,213,364.64</b>	<b>161,585,355.76</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>261,613,364.88</b>	<b>148,985,355.76</b>
<b>2101</b>	<b>SALARY</b>	<b>127,040,470.68</b>	<b>88,242,885.64</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>127,040,470.68</b>	<b>88,242,885.64</b>
21010101	Salary	113,544,708.48	74,747,123.44
21010103	Consolidated Revenue Fund Charge- Salaries	13,495,762.20	13,495,762.20
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>134,572,894.20</b>	<b>60,742,470.12</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>134,572,894.20</b>	<b>60,742,470.12</b>
21020103	Leave Grant	134,572,894.20	60,742,470.12

<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>3,599,999.76</b>	<b>3,600,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,599,999.76</b>	<b>3,600,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>2,100,000.00</b>	<b>850,000.00</b>
22020101	Local Travel and Transport: Training	2,100,000.00	850,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>0</b>	<b>11,000.00</b>
22020202	Telephone Charges	0	11,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>499,999.92</b>	<b>924,000.00</b>
22020304	Magazines and Periodicals	0	320,000.00
22020314	Other Material and Supplies	499,999.92	604,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>999,999.84</b>	<b>1,715,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	0	625,000.00
22020414	Maintenance Of Computer And It Equipments	999,999.84	1,090,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>0</b>	<b>100,000.00</b>
22021057	Entertainment at Meetings	0	100,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>9,000,000.00</b>	<b>9,000,000.00</b>
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>9,000,000.00</b>	<b>9,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>9,000,000.00</b>	<b>9,000,000.00</b>
23050106	Sensitization	4,000,000.00	4,000,000.00
23050108	Strategic Partnership	5,000,000.00	5,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 011100201900 - SA ADMINISTRATION DEPARTMENT - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>8,691,829.56</b>	<b>3,291,829.56</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>8,691,829.56</b>	<b>3,291,829.56</b>
<b>2101</b>	<b>SALARY</b>	<b>7,251,174.00</b>	<b>1,851,174.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>7,251,174.00</b>	<b>1,851,174.00</b>
21010101	Salary	1,851,174.00	1,851,174.00
21010103	Consolidated Revenue Fund Charge- Salaries	5,400,000.00	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,440,655.56</b>	<b>1,440,655.56</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,440,655.56</b>	<b>1,440,655.56</b>
21020103	Leave Grant	1,440,655.56	1,440,655.56

Cross River State Government 2021 Budget Estimates: 011100202300 - SA AGRIC VALUE CHAIN - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>0</b>	<b>513,000,000.00</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>0</b>	<b>3,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>0</b>	<b>3,000,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>0</b>	<b>1,000,000.00</b>
22020101	Local Travel and Transport: Training	0	1,000,000.00
<b>220203</b>	<b>MATERIALS AND SuppLIES - GENERAL</b>	<b>0</b>	<b>1,000,000.00</b>
22020305	Printing Of Non Security Documents	0	1,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>0</b>	<b>1,000,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	0	1,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0</b>	<b>510,000,000.00</b>
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>490,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>490,000,000.00</b>
23020118	Construction/Provison Of Infrastructure	0	490,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>20,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>20,000,000.00</b>
23050105	Consultancy Services	0	20,000,000.00

Cross River State Government 2021 Budget Estimates: 011100203000 - SA GOVERNOR'S OFFICE/EVENT MGT - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>5,317,000.20</b>	<b>1,827,300,000.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>	<b>0</b>
<b>2101</b>	<b>SALARY</b>	<b>0</b>	<b>0</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>0</b>	<b>0</b>
21010103	Consolidated Revenue Fund Charge- Salaries	0	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>5,317,000.20</b>	<b>7,300,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>5,317,000.20</b>	<b>7,300,000.00</b>
<b>220203</b>	<b>MATERIALS AND SuppLIES - GENERAL</b>	<b>2,126,800.08</b>	<b>3,000,000.00</b>
22020301	Office Stationeries and Consumables	2,126,800.08	3,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,190,200.12</b>	<b>4,300,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,063,400.04	2,000,000.00

22020402	Maintenance Of Office Furniture	797,550.03	800,000.00
22020414	Maintenance Of Computer And It Equipments	797,550.03	800,000.00
22020415	Maintenance Of Office Equipments	531,700.02	700,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0</b>	<b>1,820,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>200,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>200,000,000.00</b>
23010105	Purchasing Of Motor Vehicles	0	200,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>200,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>200,000,000.00</b>
23020118	Construction/Provison Of Infrastructure	0	200,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>50,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>50,000,000.00</b>
23030120	Rehabilitation/Repairs Of Office Buildings	0	50,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>1,370,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>1,370,000,000.00</b>
23050104	Anniversaries/Celebrations	0	270,000,000.00
23050110	Social Development Services	0	900,000,000.00
23050115	General Services	0	200,000,000.00

**Cross River State Government 2021 Budget Estimates: 011100500100 - MINISTRY OF SUSTAINABLE DEVELOPMENT GOALS - Expenditure**

**Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>180,080,888.60</b>	<b>345,637,263.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>17,423,494.16</b>	<b>26,197,289.00</b>
<b>2101</b>	<b>SALARY</b>	<b>13,526,019.92</b>	<b>17,763,446.28</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>13,526,019.92</b>	<b>17,763,446.28</b>
21010101	Salary	3,630,096.00	7,905,873.00
21010103	Consolidated Revenue Fund Charge- Salaries	9,895,923.92	9,857,573.28
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>3,897,474.24</b>	<b>8,433,842.72</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>3,897,474.24</b>	<b>8,433,842.72</b>
21020105	Rent Allowance	3,897,474.24	8,433,842.72
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>12,657,394.44</b>	<b>5,439,974.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,657,394.44</b>	<b>5,439,974.00</b>

<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>5,000,000.04</b>	<b>1,500,000.00</b>
22020101	Local Travel and Transport: Training	5,000,000.04	1,500,000.00
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>1,999,999.92</b>	<b>3,939,974.00</b>
22020306	Printing Of Security Documents	0	1,500,000.00
22020307	Drugs/Laboratory/Medical Supplies	0	1,639,974.00
22020315	Office Material and Supplies	1,999,999.92	800,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,657,394.48</b>	<b>0</b>
22020405	Maintenance Of Plants/Generators	4,657,394.52	0
22020409	Maintenance Of Railway Equipment	999,999.96	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>150,000,000.00</b>	<b>314,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>305,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>305,000,000.00</b>
23010133	Purchase Of Surveying Equipment	0	305,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>150,000,000.00</b>	<b>0</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>150,000,000.00</b>	<b>0</b>
23020127	Construction Of Ict Infrastructure	150,000,000.00	0
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>9,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>9,000,000.00</b>
23050110	Social Development Services	0	3,000,000.00
23050113	Publicity	0	1,000,000.00
23050114	Training and Staff Development	0	5,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>219,027,340.40</b>	<b>176,200,000.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,600,000.00</b>	<b>3,600,000.00</b>
<b>2101</b>	<b>SALARY</b>	<b>3,600,000.00</b>	<b>3,600,000.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,600,000.00</b>	<b>3,600,000.00</b>
21010103	Consolidated Revenue Fund Charge- Salaries	3,600,000.00	3,600,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>10,427,340.36</b>	<b>3,600,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,427,340.36</b>	<b>3,600,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>350,000.04</b>	<b>1,600,000.00</b>

22020101	Local Travel and Transport: Training	165,000.00	400,000.00
22020102	Local Travel and Transport: Others	185,000.04	1,200,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>8,300,810.28</b>	<b>1,050,000.00</b>
22020307	Drugs/Laboratory/Medical Supplies	1,607,500.08	200,000.00
22020308	Field and Camping Materials Supplies	2,755,000.08	770,000.00
22020315	Office Material and Supplies	3,938,310.12	80,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,562,120.04</b>	<b>950,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,445,000.04	850,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	117,120.00	100,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>214,410.00</b>	<b>0</b>
22020507	HR Training and Development	214,410.00	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>205,000,000.04</b>	<b>169,000,000.00</b>
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>
23020127	Construction Of Ict Infrastructure	50,000,000.00	50,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>20,000,000.04</b>	<b>15,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>20,000,000.04</b>	<b>15,000,000.00</b>
23030120	Rehabilitation/Repairs Of Office Buildings	20,000,000.04	15,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>135,000,000.00</b>	<b>104,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>135,000,000.00</b>	<b>104,000,000.00</b>
23050101	Research And Development	133,000,000.00	103,000,000.00
23050103	Monitoring And Evaluation	2,000,000.00	1,000,000.00

Cross River State Government 2021 Budget Estimates: 011100100800 - CRSAM CROSS RIVER STATE ASSET MANAGEMENT - Expenditure			
Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>5,600,000.00</b>	<b>3,600,000.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,600,000.00</b>	<b>3,600,000.00</b>
<b>2101</b>	<b>SALARY</b>	<b>3,600,000.00</b>	<b>3,600,000.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,600,000.00</b>	<b>3,600,000.00</b>
21010103	Consolidated Revenue Fund Charge- Salaries	3,600,000.00	3,600,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>2,000,000.00</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,000,000.00</b>	<b>0</b>

<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>500,000.00</b>	<b>0</b>
22020102	Local Travel and Transport: Others	500,000.00	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>600,000.00</b>	<b>0</b>
22020314	Other Material and Supplies	200,000.00	0
22020315	Office Material and Supplies	200,000.00	0
22020316	Computer Materials And Supplies	200,000.00	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>800,000.00</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	200,000.00	0
22020402	Maintenance Of Office Furniture	200,000.00	0
22020414	Maintenance Of Computer And It Equipments	200,000.00	0
22020415	Maintenance Of Office Equipments	200,000.00	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>100,000.00</b>	<b>0</b>
22020501	Local Training	100,000.00	0

**Cross River State Government 2021 Budget Estimates: 011100100900 - CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - Expenditure Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>73,161,287.64</b>	<b>20,570,274.52</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>6,347,122.56</b>	<b>1,570,274.52</b>
<b>2101</b>	<b>SALARY</b>	<b>4,776,848.04</b>	<b>0</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>4,776,848.04</b>	<b>0</b>
21010103	Consolidated Revenue Fund Charge- Salaries	4,776,848.04	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,570,274.52</b>	<b>1,570,274.52</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,570,274.52</b>	<b>1,570,274.52</b>
21020104	Meal Subsidy	71,812.80	71,812.80
21020105	Rent Allowance	1,139,403.96	1,139,403.96
21020106	Transport	315,970.56	315,970.56
21020107	Utility	43,087.20	43,087.20
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>47,434,165.08</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>47,434,165.08</b>	<b>0</b>
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>2,587,500.00</b>	<b>0</b>
22020316	Computer Materials And Supplies	2,587,500.00	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>39,846,665.04</b>	<b>0</b>

22020401	Maintenance Of Motor Vehicle/Transport Equipment	23,724,999.96	0
22020402	Maintenance Of Office Furniture	7,821,417.00	0
22020404	Maintenance Of Office / It Equipments	804,500.04	0
22020405	Maintenance Of Plants/Generators	12,314.04	0
22020414	Maintenance Of Computer And It Equipments	2,108,834.04	0
22020415	Maintenance Of Office Equipments	5,374,599.96	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>5,000,000.04</b>	<b>0</b>
22021057	Entertainment at Meetings	5,000,000.04	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>19,380,000.00</b>	<b>19,000,000.00</b>
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>19,380,000.00</b>	<b>19,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>19,380,000.00</b>	<b>19,000,000.00</b>
23050103	Monitoring And Evaluation	3,380,000.00	3,000,000.00
23050105	Consultancy Services	3,000,000.00	3,000,000.00
23050106	Sensitization	10,000,000.00	10,000,000.00
23050108	Strategic Partnership	3,000,000.00	3,000,000.00

**Cross River State Government 2021 Budget Estimates: 011100600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION -  
Expenditure Summary by Economic**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>323,137,790.80</b>	<b>213,264,251.35</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>49,117,880.72</b>	<b>31,764,251.31</b>
<b>2101</b>	<b>SALARY</b>	<b>29,613,270.68</b>	<b>20,466,351.56</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>29,613,270.68</b>	<b>20,466,351.56</b>
21010101	Salary	24,494,377.68	10,570,610.16
21010103	Consolidated Revenue Fund Charge- Salaries	5,118,893.00	9,895,741.40
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>19,504,610.04</b>	<b>11,297,899.75</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>19,504,610.04</b>	<b>11,297,899.75</b>
21020103	Leave Grant	2,447,103.72	714,817.40
21020104	Meal Subsidy	144,734.16	206,446.20
21020105	Rent Allowance	8,536,727.64	3,765,926.32
21020106	Transport	2,299,462.68	1,888,006.40
21020107	Utility	763,061.40	814,211.87
21020108	Domestic Servant	3,178,087.68	3,498,938.40
21020109	Entertainment	375,037.80	46,740.00
21020110	Journal	164,718.96	0
21020111	Vehicle Maintainance	823,594.56	0
21020112	Pa Allowance	274,531.56	0
21020115	Hazard Allowance	0	42,000.00
21020134	Teaching Allowance	57,913.32	0
21020139	Other Special Allowance	439,636.56	97,759.56
21020151	Shifting	0	223,053.60
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>11,019,910.08</b>	<b>6,000,000.04</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>11,019,910.08</b>	<b>6,000,000.04</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>5,200,000.08</b>	<b>3,010,000.04</b>
22020102	Local Travel and Transport: Others	5,200,000.08	3,010,000.04
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>596,000.04</b>	<b>54,000.00</b>
22020202	Telephone Charges	242,000.04	14,000.00
22020203	Internet Access Charges	264,000.00	20,000.00

22020212	Mails, Courier, Diplomatic Mail	90,000.00	20,000.00
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>536,644.92</b>	<b>490,000.00</b>
22020304	Magazines and Periodicals	76,899.96	50,000.00
22020305	Printing Of Non Security Documents	99,999.96	80,000.00
22020315	Office Material and Supplies	141,744.96	180,000.00
22020316	Computer Materials And Supplies	218,000.04	180,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,048,265.00</b>	<b>576,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	817,600.08	240,000.00
22020402	Maintenance Of Office Furniture	394,999.92	90,000.00
22020405	Maintenance Of Plants/Generators	110,915.04	20,000.00
22020414	Maintenance Of Computer And It Equipments	318,000.00	121,000.00
22020415	Maintenance Of Office Equipments	406,749.96	105,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,100,000.00</b>	<b>1,500,000.00</b>
22020502	International Training	2,000,000.04	1,000,000.00
22020505	Workshops, Conference And Seminar	99,999.96	500,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>350,000.04</b>	<b>250,000.00</b>
22020639	Press And Public Relation/ Advertisement	350,000.04	250,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>24,000.00</b>	<b>20,000.00</b>
22020901	Bank Charges (Other Than Interest)	24,000.00	20,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>165,000.00</b>	<b>100,000.00</b>
22021057	Entertainment at Meetings	165,000.00	100,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>263,000,000.00</b>	<b>175,500,000.00</b>
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>263,000,000.00</b>	<b>175,500,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>263,000,000.00</b>	<b>175,500,000.00</b>
23050105	Consultancy Services	2,000,000.00	2,000,000.00
23050109	Financial Services	40,000,000.00	0
23050114	Training and Staff Development	1,000,000.00	1,500,000.00
23050115	General Services	220,000,000.00	172,000,000.00

Cross River State Government 2021 Budget Estimates: 011105200100 - CRSSO CRS SERVICOM Office - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>17,340,705.32</b>	<b>10,489,926.36</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>14,663,506.32</b>	<b>10,489,926.36</b>

<b>2101</b>	<b>SALARY</b>	<b>14,663,506.32</b>	<b>10,489,926.36</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>14,663,506.32</b>	<b>10,489,926.36</b>
21010101	Salary	7,032,181.68	7,032,181.68
21010103	Consolidated Revenue Fund Charge- Salaries	7,631,324.64	3,457,744.68
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>677,199.00</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>677,199.00</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>278,199.00</b>	<b>0</b>
22020101	Local Travel and Transport: Training	278,199.00	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>399,000.00</b>	<b>0</b>
22020212	Mails, Courier, Diplomatic Mail	399,000.00	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,000,000.00</b>	<b>0</b>
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>2,000,000.00</b>	<b>0</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>2,000,000.00</b>	<b>0</b>
23050109	Financial Services	2,000,000.00	0

<b>Cross River State Government 2021 Budget Estimates: 011110500100 - COS CHIEF OF STAFF - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>7,834,821,725.52</b>	<b>32,114,390,419.28</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,426,726,925.28</b>	<b>3,095,390,319.64</b>
<b>2101</b>	<b>SALARY</b>	<b>2,261,656,949.56</b>	<b>2,984,773,328.64</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,261,656,949.56</b>	<b>2,984,773,328.64</b>
21010101	Salary	182,247,022.92	492,187,860.44
21010103	Consolidated Revenue Fund Charge- Salaries	2,079,409,926.64	2,492,585,468.20
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>165,069,975.72</b>	<b>110,616,991.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>165,069,975.72</b>	<b>110,616,991.00</b>
21020103	Leave Grant	18,168,910.20	14,035,443.00
21020104	Meal Subsidy	5,437,598.28	3,655,327.00
21020105	Rent Allowance	94,847,533.44	63,412,988.00
21020106	Transport	21,811,979.52	17,175,720.00
21020107	Utility	3,459,095.76	2,989,202.00
21020108	Domestic Servant	20,600,462.64	9,184,721.00
21020109	Entertainment	744,395.88	163,590.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>3,173,094,800.24</b>	<b>6,499,999,999.64</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,173,094,800.24</b>	<b>6,499,999,999.64</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>628,470,753.96</b>	<b>708,470,754.00</b>
22020102	Local Travel and Transport: Others	308,470,753.92	408,470,754.00
22020107	Oversea Travel and Transport	320,000,000.04	300,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,000,000.04</b>	<b>5,000,000.00</b>
22020212	Mails, Courier, Diplomatic Mail	5,000,000.04	5,000,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>48,000,299.88</b>	<b>48,000,299.96</b>
22020305	Printing Of Non Security Documents	3,333,399.96	3,333,399.96
22020307	Drugs/Laboratory/Medical Supplies	12,999,999.96	13,000,000.00
22020309	Uniforms and Other Clothing	3,333,399.96	3,333,400.00
22020315	Office Material and Supplies	22,666,700.04	22,666,700.00
22020316	Computer Materials And Supplies	5,666,799.96	5,666,800.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,000,690,146.56</b>	<b>897,595,345.72</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	54,600,299.92	54,600,299.96

22020402	Maintenance Of Office Furniture	8,773,200.00	8,773,200.04
22020404	Maintenance Of Office / It Equipments	349,546.68	349,546.68
22020405	Maintenance Of Plants/Generators	436,666,799.88	436,666,800.00
22020406	Other Maintenance Services	20,000,000.04	20,000,000.00
22020414	Maintenance Of Computer And It Equipments	6,500,200.08	6,500,200.04
22020415	Maintenance Of Office Equipments	40,466,600.08	40,466,600.00
22020417	Maintenance Of Office Building	26,666,700.00	26,666,700.00
22020418	Maintenance Of Residential Building	6,666,799.92	6,666,800.00
22020420	Maintenance -Others Infrastructure (diesel)	399,999,999.96	296,905,199.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>20,666,799.84</b>	<b>20,666,799.92</b>
22020503	Research And Capacity Building	4,000,099.92	4,000,099.96
22020505	Workshops, Conference And Seminar	16,666,699.92	16,666,699.96
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,006,266,699.96</b>	<b>3,756,266,700.00</b>
22020604	Security Vote (Including Operations)	249,999,999.96	1,000,000,000.00
22020638	His Excelency Contingencies	500,000,000.04	1,500,000,000.00
22020639	Press And Public Relation/ Advertisement	150,000,000.00	150,000,000.00
22020640	Office Of Prosecution And Recovery Of State Asset	12,000,000.00	12,000,000.00
22020643	Diaspora Matters	6,666,699.96	6,666,700.00
22020644	Obudu Ranch Cable Car Logistics	39,999,999.96	40,000,000.00
22020645	Student Affairs	23,600,000.04	23,600,000.00
22020647	Men On Black Suits	20,000,000.04	20,000,000.00
22020649	Special Adviser Inter Party Relation	3,999,999.96	4,000,000.00
22020680	Social Responsibility	0	1,000,000,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>13,333,400.04</b>	<b>13,333,400.04</b>
22020901	Bank Charges (Other Than Interest)	13,333,400.04	13,333,400.04
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>450,666,699.96</b>	<b>1,050,666,700.00</b>
22021047	Servicom	666,699.96	666,700.00
22021052	Financial Assistance	399,999,999.96	1,000,000,000.00
22021057	Entertainment at Meetings	50,000,000.04	50,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,235,000,000.00</b>	<b>22,519,000,100.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>915,000,000.04</b>	<b>8,250,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>915,000,000.04</b>	<b>8,250,000,000.00</b>
23010105	Purchasing Of Motor Vehicles	800,000,000.04	5,100,000,000.00

23010110	Purchase Of Ships	100,000,000.00	2,550,000,000.00
23010119	Purchase Of Power Generating Sets	0	500,000,000.00
23010128	Purchase Of Security Equipment	15,000,000.00	50,000,000.00
23010139	Purchase Of Office Equipment	0	50,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>255,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>255,000,000.00</b>
23020101	Construction/Provision Of Office Buildings	0	15,000,000.00
23020106	Construction/Provison Of Hospitals/Health Centres	0	240,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>150,000,000.00</b>	<b>3,620,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>150,000,000.00</b>	<b>3,620,000,000.00</b>
23030110	Rehabilitation/Repairs - Libraries	130,000,000.00	3,510,000,000.00
23030113	Rehabilitation/Repairs - Roads	0	10,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	20,000,000.00	100,000,000.00
<b>2304</b>	<b>PRESERVATION OF ENVIROMENT</b>	<b>0</b>	<b>16,666,700.00</b>
<b>230401</b>	<b>PRESERVATION OF ENVIROMENT -GENERAL</b>	<b>0</b>	<b>16,666,700.00</b>
23040103	Wildlife Conservation	0	16,666,700.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>1,169,999,999.96</b>	<b>10,377,333,400.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>1,169,999,999.96</b>	<b>10,377,333,400.00</b>
23050105	Consultancy Services	0	13,333,400.00
23050110	Social Development Services	1,039,999,999.96	1,364,000,000.00
23050113	Publicity	30,000,000.00	2,000,000,000.00
23050115	General Services	100,000,000.00	7,000,000,000.00

Cross River State Government 2021 Budget Estimates: 011113200100 - IGADA INTERGOVERNMENTAL AFFAIRS DEPARTMENT, ABUJA - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>49,075,448.04</b>	<b>0</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>531,648.00</b>	<b>0</b>
<b>2101</b>	<b>SALARY</b>	<b>531,648.00</b>	<b>0</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>531,648.00</b>	<b>0</b>
21010101	Salary	531,648.00	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>48,543,800.04</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>48,543,800.04</b>	<b>0</b>

<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>2,640,000.00</b>	<b>0</b>
22020101	Local Travel and Transport: Training	2,640,000.00	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,440,000.04</b>	<b>0</b>
22020201	Electricity Charges	1,800,000.00	0
22020202	Telephone Charges	360,000.00	0
22020203	Internet Access Charges	456,000.00	0
22020205	Water Rates	324,000.00	0
22020206	Sewage Charges	480,000.00	0
22020212	Mails, Courier, Diplomatic Mail	20,000.04	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>2,729,000.04</b>	<b>0</b>
22020304	Magazines and Periodicals	360,000.00	0
22020315	Office Material and Supplies	1,631,000.04	0
22020316	Computer Materials And Supplies	738,000.00	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>15,849,999.96</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	9,999,999.96	0
22020402	Maintenance Of Office Furniture	939,999.96	0
22020405	Maintenance Of Plants/Generators	2,520,000.00	0
22020414	Maintenance Of Computer And It Equipments	360,000.00	0
22020415	Maintenance Of Office Equipments	500,000.04	0
22020417	Maintenance Of Office Building	1,530,000.00	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>23,040,000.00</b>	<b>0</b>
22020638	His Excelency Contingencies	21,540,000.00	0
22020639	Press And Public Relation/ Advertisement	1,500,000.00	0
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>120,000.00</b>	<b>0</b>
22020901	Bank Charges (Other Than Interest)	120,000.00	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>724,800.00</b>	<b>0</b>
22021057	Entertainment at Meetings	724,800.00	0

Cross River State Government 2021 Budget Estimates: 011118400100 - CRM CONFLICT RESOLUTION & MANAGEMENT OFFICE - Expenditure			
Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURE</u>	<u>16,199,000.88</u>	<u>0</u>
<u>21</u>	<u>PERSONNEL COST</u>	<u>3,600,000.00</u>	<u>0</u>

<b>2101</b>	<b>SALARY</b>	<b>3,600,000.00</b>	<b>0</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,600,000.00</b>	<b>0</b>
21010103	Consolidated Revenue Fund Charge- Salaries	3,600,000.00	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>12,599,000.88</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,599,000.88</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,465,332.96</b>	<b>0</b>
22020101	Local Travel and Transport: Training	1,465,332.96	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>1,111,211.76</b>	<b>0</b>
22020315	Office Material and Supplies	1,025,733.96	0
22020316	Computer Materials And Supplies	85,477.80	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,486,889.40</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,120,556.04	0
22020415	Maintenance Of Office Equipments	366,333.36	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>8,407,350.00</b>	<b>0</b>
22020650	Mediation Committee At Intral Communal Clashes	6,270,405.96	0
22020651	Committee On Implementation On Government White Paper	2,136,944.04	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>128,216.76</b>	<b>0</b>
22021057	Entertainment at Meetings	128,216.76	0

<b>Cross River State Government 2021 Budget Estimates: 011118500100 - SSTA SENIOR SPECIAL ADVISER - TREASURY &amp; AUDIT - Expenditure</b>			
<b>Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>112,599,999.92</b>	<b>184,000,000.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,600,000.00</b>	<b>0</b>
<b>2101</b>	<b>SALARY</b>	<b>3,600,000.00</b>	<b>0</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,600,000.00</b>	<b>0</b>
21010103	Consolidated Revenue Fund Charge- Salaries	3,600,000.00	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>4,999,999.92</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>4,999,999.92</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>3,000,000.00</b>	<b>0</b>
22020101	Local Travel and Transport: Training	3,000,000.00	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>130,074.00</b>	<b>0</b>
22020212	Mails, Courier, Diplomatic Mail	130,074.00	0

<b>220203</b>	<b>MATERIALS AND SupplIES - GENERAL</b>	<b>1,699,999.92</b>	<b>0</b>
22020315	Office Material and Supplies	999,999.96	0
22020316	Computer Materials And Supplies	699,999.96	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>169,926.00</b>	<b>0</b>
22021057	Entertainment at Meetings	169,926.00	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>104,000,000.00</b>	<b>184,000,000.00</b>
<b>2304</b>	<b>PRESERVATION OF ENVIROMENT</b>	<b>60,000,000.00</b>	<b>100,000,000.00</b>
<b>230401</b>	<b>PRESERVATION OF ENVIROMENT -GENERAL</b>	<b>60,000,000.00</b>	<b>100,000,000.00</b>
23040107	Evacuation	60,000,000.00	100,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>44,000,000.00</b>	<b>84,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>44,000,000.00</b>	<b>84,000,000.00</b>
23050101	Research And Development	1,000,000.00	1,000,000.00
23050105	Consultancy Services	30,000,000.00	30,000,000.00
23050109	Financial Services	10,000,000.00	50,000,000.00
23050110	Social Development Services	3,000,000.00	3,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 011118600100 - LAG LEGAL ADVISER TO THE GOVERNOR - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>40,539,391.32</b>	<b>939,391.20</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>36,939,391.20</b>	<b>939,391.20</b>
<b>2101</b>	<b>SALARY</b>	<b>36,733,117.08</b>	<b>733,117.08</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>36,733,117.08</b>	<b>733,117.08</b>
21010101	Salary	733,117.08	733,117.08
21010103	Consolidated Revenue Fund Charge- Salaries	36,000,000.00	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>206,274.12</b>	<b>206,274.12</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>206,274.12</b>	<b>206,274.12</b>
21020103	Leave Grant	206,274.12	206,274.12
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>3,600,000.12</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,600,000.12</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,050,000.00</b>	<b>0</b>
22020101	Local Travel and Transport: Training	1,050,000.00	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>99,999.96</b>	<b>0</b>

22020212	Mails, Courier, Diplomatic Mail	99,999.96	0
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>500,000.16</b>	<b>0</b>
22020315	Office Material and Supplies	450,000.12	0
22020316	Computer Materials And Supplies	50,000.04	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,950,000.00</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,599,999.96	0
22020402	Maintenance Of Office Furniture	200,000.04	0
22020414	Maintenance Of Computer And It Equipments	99,999.96	0
22020415	Maintenance Of Office Equipments	50,000.04	0

Cross River State Government 2021 Budget Estimates: 011118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>29,399,999.88</b>	<b>30,000,000.00</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>14,399,999.88</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>14,399,999.88</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>4,680,000.00</b>	<b>0</b>
22020101	Local Travel and Transport: Training	4,680,000.00	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>554,224.92</b>	<b>0</b>
22020205	Water Rates	324,999.96	0
22020212	Mails, Courier, Diplomatic Mail	229,224.96	0
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>2,456,031.00</b>	<b>0</b>
22020315	Office Material and Supplies	1,337,862.96	0
22020316	Computer Materials And Supplies	1,118,168.04	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,317,443.96</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	2,491,275.96	0
22020402	Maintenance Of Office Furniture	500,000.04	0
22020405	Maintenance Of Plants/Generators	1,518,714.96	0
22020415	Maintenance Of Office Equipments	807,453.00	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>657,120.96</b>	<b>0</b>
22020639	Press And Public Relation/ Advertisement	657,120.96	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>735,179.04</b>	<b>0</b>
22021057	Entertainment at Meetings	735,179.04	0

<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>15,000,000.00</b>	<b>30,000,000.00</b>
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>10,000,000.00</b>	<b>0</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>10,000,000.00</b>	<b>0</b>
23030101	Rehabilitation/Repairs Of Residential Buildings	10,000,000.00	0
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>5,000,000.00</b>	<b>30,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>5,000,000.00</b>	<b>30,000,000.00</b>
23050103	Monitoring And Evaluation	5,000,000.00	30,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 011108900100 - IPAD INTER PARTY AFFAIRS DEPARTMENT - Expenditure Summary</b>			
<b>by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>20,000,000.04</b>	<b>0</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>	<b>0</b>
<b>2101</b>	<b>SALARY</b>	<b>0</b>	<b>0</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>0</b>	<b>0</b>
21010101	Salary	0	0
21010103	Consolidated Revenue Fund Charge- Salaries	0	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>0</b>	<b>0</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>0</b>	<b>0</b>
21020103	Leave Grant	0	0
21020104	Meal Subsidy	0	0
21020105	Rent Allowance	0	0
21020106	Transport	0	0
21020107	Utility	0	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>20,000,000.04</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>4,000,000.08</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>432,000.00</b>	<b>0</b>
22020101	Local Travel and Transport: Training	432,000.00	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>352,000.08</b>	<b>0</b>
22020211	Other Utility	272,000.04	0
22020212	Mails, Courier, Diplomatic Mail	80,000.04	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>399,999.96</b>	<b>0</b>
22020305	Printing Of Non Security Documents	159,999.96	0

22020315	Office Material and Supplies	240,000.00	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,059,999.96</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	200,000.04	0
22020402	Maintenance Of Office Furniture	39,999.96	0
22020405	Maintenance Of Plants/Generators	440,000.04	0
22020414	Maintenance Of Computer And It Equipments	99,999.96	0
22020415	Maintenance Of Office Equipments	279,999.96	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>80,000.04</b>	<b>0</b>
22020501	Local Training	80,000.04	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>900,000.00</b>	<b>0</b>
22020601	Security Services	500,000.04	0
22020639	Press And Public Relation/ Advertisement	399,999.96	0
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>75,999.96</b>	<b>0</b>
22020901	Bank Charges (Other Than Interest)	75,999.96	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>700,000.08</b>	<b>0</b>
22021052	Financial Assistance	500,000.04	0
22021057	Entertainment at Meetings	200,000.04	0
<b>2204</b>	<b>GRANT AND CONTRIBUTIONS GENERAL</b>	<b>15,999,999.96</b>	<b>0</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>15,999,999.96</b>	<b>0</b>
22040125	Subvention	15,999,999.96	0

Cross River State Government 2021 Budget Estimates: 011109000100 - GS GREEN SHERIFF - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURE</u>	<u>3,999,999.96</u>	<u>0</u>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,999,999.96</b>	<b>0</b>
<b>2101</b>	<b>SALARY</b>	<b>3,999,999.96</b>	<b>0</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,999,999.96</b>	<b>0</b>
21010103	Consolidated Revenue Fund Charge- Salaries	3,999,999.96	0

Cross River State Government 2021 Budget Estimates: 011109200100 - NORTH, CENTRAL & SOUTH DEVELOPMENT COMMISSION - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURE</u>	<u>188,108,578.00</u>	<u>516,260,565.64</u>

<b>21</b>	<b>PERSONNEL COST</b>	<b>24,000,000.00</b>	<b>7,260,565.64</b>
<b>2101</b>	<b>SALARY</b>	<b>24,000,000.00</b>	<b>7,260,565.64</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>24,000,000.00</b>	<b>7,260,565.64</b>
21010103	Consolidated Revenue Fund Charge- Salaries	24,000,000.00	7,260,565.64
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>4,108,578.00</b>	<b>6,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>4,108,578.00</b>	<b>6,000,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,297,403.00</b>	<b>1,000,000.00</b>
22020101	Local Travel and Transport: Training	202,500.00	0
22020102	Local Travel and Transport: Others	1,094,903.00	1,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>412,500.00</b>	<b>550,000.00</b>
22020212	Mails, Courier, Diplomatic Mail	412,500.00	550,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>563,675.00</b>	<b>1,100,000.00</b>
22020315	Office Material and Supplies	563,675.00	1,100,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>695,000.00</b>	<b>1,650,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	511,000.00	1,650,000.00
22020414	Maintenance Of Computer And It Equipments	184,000.00	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>960,000.00</b>	<b>1,000,000.00</b>
22020501	Local Training	960,000.00	1,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>0</b>	<b>500,000.00</b>
22020635	Other Service	0	200,000.00
22020639	Press And Public Relation/ Advertisement	0	300,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>180,000.00</b>	<b>200,000.00</b>
22021057	Entertainment at Meetings	180,000.00	200,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>160,000,000.00</b>	<b>503,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>200,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>200,000,000.00</b>
23010101	Purchase /Acquisition Of Land	0	200,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>160,000,000.00</b>	<b>303,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>160,000,000.00</b>	<b>303,000,000.00</b>
23020104	Construction/Provision Of Housing	100,000,000.00	0
23020113	Construction/Provision Of Agricultural Services	50,000,000.00	300,000,000.00
23020125	Construction Of Power Generating Plants	10,000,000.00	3,000,000.00

**Cross River State Government 2021 Budget Estimates: 011109400100 - COMMUNITY DEVELOPMENT AND ENT. FUNDING - Expenditure  
Summary by Economic**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>0</b>	<b>483,800,555.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>	<b>4,800,000.00</b>
<b>2101</b>	<b>SALARY</b>	<b>0</b>	<b>4,800,000.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>0</b>	<b>4,800,000.00</b>
21010103	Consolidated Revenue Fund Charge- Salaries	0	4,800,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>0</b>	<b>3,000,555.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>0</b>	<b>3,000,555.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>0</b>	<b>1,000,000.00</b>
22020102	Local Travel and Transport: Others	0	1,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>0</b>	<b>50,000.00</b>
22020212	Mails, Courier, Diplomatic Mail	0	50,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>0</b>	<b>550,555.00</b>
22020315	Office Material and Supplies	0	550,555.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>0</b>	<b>700,000.00</b>
22020414	Maintenance Of Computer And It Equipments	0	700,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>0</b>	<b>700,000.00</b>
22020501	Local Training	0	700,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0</b>	<b>476,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>6,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>6,000,000.00</b>
23010101	Purchase /Acquisition Of Land	0	3,000,000.00
23010139	Purchase Of Office Equipment	0	3,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>5,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>5,000,000.00</b>
23020101	Construction/Provision Of Office Buildings	0	5,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>465,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>465,000,000.00</b>
23050101	Research And Development	0	12,000,000.00
23050109	Financial Services	0	413,000,000.00
23050114	Training and Staff Development	0	40,000,000.00

Cross River State Government 2021 Budget Estimates: 011111100100 - CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - Expenditure			
Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>0</b>	<b>15,000,000.00</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0</b>	<b>15,000,000.00</b>
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>15,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>15,000,000.00</b>
23050101	Research And Development	0	15,000,000.00

Cross River State Government 2021 Budget Estimates: 011111200100 - CRS FIRE SERVICE - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>422,359,302.32</b>	<b>1,033,389,072.19</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>336,769,741.08</b>	<b>461,889,072.15</b>
<b>2101</b>	<b>SALARY</b>	<b>174,437,934.44</b>	<b>192,037,063.05</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>174,437,934.44</b>	<b>192,037,063.05</b>
21010101	Salary	174,437,934.44	192,037,063.05
21010105	Provision For Promotion	0	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>162,331,806.64</b>	<b>269,852,009.10</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>162,331,806.64</b>	<b>269,852,009.10</b>
21020103	Leave Grant	14,652,108.50	19,333,733.03
21020104	Meal Subsidy	4,732,696.76	5,942,679.26
21020105	Rent Allowance	57,216,427.18	96,668,667.26
21020106	Transport	22,906,762.22	26,812,273.23
21020107	Utility	4,593,686.86	3,859,768.68
21020108	Domestic Servant	1,463,380.92	10,020,177.96
21020109	Entertainment	44,950.00	2,746,329.99
21020113	Hard Allowance	5,411,355.00	0
21020115	Hazard Allowance	25,648,454.04	47,310,242.57
21020116	Field Allowance	0	8,002,030.00
21020119	Uniform Allowance	13,129,885.12	28,426,374.35
21020121	Call Duty Allowance	0	0
21020151	Shifting	12,532,100.04	20,729,732.77

<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>14,089,561.12</b>	<b>6,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>14,089,561.12</b>	<b>6,000,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>4,000,000.00</b>	<b>2,307,000.00</b>
22020101	Local Travel and Transport: Training	0	350,000.00
22020102	Local Travel and Transport: Others	4,000,000.00	1,957,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,550,000.20</b>	<b>649,000.00</b>
22020201	Electricity Charges	249,999.96	161,000.00
22020202	Telephone Charges	750,000.16	385,000.00
22020203	Internet Access Charges	50,000.04	25,000.00
22020211	Other Utility	300,000.00	0
22020212	Mails, Courier, Diplomatic Mail	200,000.04	78,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>3,054,060.88</b>	<b>539,000.00</b>
22020309	Uniforms and Other Clothing	2,105,061.00	0
22020314	Other Material and Supplies	24,999.96	0
22020315	Office Material and Supplies	620,999.92	290,000.00
22020316	Computer Materials And Supplies	303,000.00	249,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,485,500.08</b>	<b>2,155,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	4,298,000.08	1,850,000.00
22020406	Other Maintenance Services	187,500.00	305,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>699,999.96</b>	<b>100,000.00</b>
22020635	Other Service	450,000.00	0
22020639	Press And Public Relation/ Advertisement	249,999.96	100,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>300,000.00</b>	<b>250,000.00</b>
22021057	Entertainment at Meetings	300,000.00	250,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>71,500,000.12</b>	<b>565,500,000.04</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>31,500,000.04</b>	<b>531,500,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>31,500,000.04</b>	<b>531,500,000.00</b>
23010105	Purchasing Of Motor Vehicles	20,000,000.04	20,000,000.00
23010123	Purchase Of Fire Fighting Equipment	11,500,000.00	511,500,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>20,000,000.04</b>	<b>20,000,000.04</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>20,000,000.04</b>	<b>20,000,000.04</b>
23020110	Construction/ Provision Of Fire Fighting Stations	20,000,000.04	20,000,000.04
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>20,000,000.04</b>	<b>4,000,000.00</b>

230301	REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL	20,000,000.04	4,000,000.00
23030109	Rehabilitation/Repairs - Fire Fighting Stations	20,000,000.04	4,000,000.00
2305	RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)	0	10,000,000.00
230501	RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)	0	10,000,000.00
23050101	Research And Development	0	10,000,000.00

**Cross River State Government 2021 Budget Estimates: 011111300100 - MCSA MIGRATION CONTROL SERVICES AGENCY - Expenditure  
Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURE</u>	<u>0</u>	<u>7,400,000.00</u>
21	PERSONNEL COST	0	5,400,000.00
2101	SALARY	0	5,400,000.00
210101	SALARIES AND WAGES	0	5,400,000.00
21010103	Consolidated Revenue Fund Charge- Salaries	0	5,400,000.00
22	OTHER RECURRENT COSTS	0	2,000,000.00
2202	OVERHEAD COST	0	2,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	0	500,000.00
22020101	Local Travel and Transport: Training	0	500,000.00
220203	MATERIALS AND SUPPLIES - GENERAL	0	700,000.00
22020315	Office Material and Supplies	0	700,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	800,000.00
22020414	Maintenance Of Computer And It Equipments	0	800,000.00

**Cross River State Government 2021 Budget Estimates: 011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION -  
Expenditure Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURE</u>	<u>103,429,160.68</u>	<u>188,308,601.52</u>
21	PERSONNEL COST	30,508,601.52	8,308,601.52
2101	SALARY	26,381,766.96	4,181,766.96
210101	SALARIES AND WAGES	26,381,766.96	4,181,766.96
21010101	Salary	4,181,766.96	4,181,766.96
21010103	Consolidated Revenue Fund Charge- Salaries	22,200,000.00	0
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,126,834.56	4,126,834.56

<b>210201</b>	<b>ALLOWANCES</b>	<b>4,126,834.56</b>	<b>4,126,834.56</b>
21020103	Leave Grant	4,126,834.56	4,126,834.56
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>3,869,861.16</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,869,861.16</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,662,924.96</b>	<b>0</b>
22020102	Local Travel and Transport: Others	1,662,924.96	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>27,199.92</b>	<b>0</b>
22020212	Mails, Courier, Diplomatic Mail	27,199.92	0
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>715,988.28</b>	<b>0</b>
22020315	Office Material and Supplies	715,988.28	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,174,548.00</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	768,000.00	0
22020405	Maintenance Of Plants/Generators	406,548.00	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>79,599.96</b>	<b>0</b>
22020635	Other Service	79,599.96	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>209,600.04</b>	<b>0</b>
22021047	Servicom	17,600.04	0
22021057	Entertainment at Meetings	192,000.00	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>69,050,698.00</b>	<b>180,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>69,050,698.00</b>	<b>180,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>69,050,698.00</b>	<b>180,000,000.00</b>
23010112	Purchase Of Office Furniture And Fittings	69,050,698.00	180,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 011900100100 - MOFA Ministry of Foreign Affairs - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>31,895,742.04</b>	<b>600,000,000.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>9,895,742.04</b>	<b>0</b>
<b>2101</b>	<b>SALARY</b>	<b>9,895,742.04</b>	<b>0</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>9,895,742.04</b>	<b>0</b>
21010103	Consolidated Revenue Fund Charge- Salaries	9,895,742.04	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>12,000,000.00</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,000,000.00</b>	<b>0</b>

<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>5,000,000.04</b>	<b>0</b>
22020102	Local Travel and Transport: Others	5,000,000.04	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>400,000.08</b>	<b>0</b>
22020308	Field and Camping Materials Supplies	400,000.08	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,599,999.84</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,599,999.84	0
22020405	Maintenance Of Plants/Generators	3,000,000.00	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,000,000.04</b>	<b>0</b>
22020507	HR Training and Development	2,000,000.04	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>10,000,000.00</b>	<b>600,000,000.00</b>
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>10,000,000.00</b>	<b>600,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>10,000,000.00</b>	<b>600,000,000.00</b>
23050109	Financial Services	10,000,000.00	600,000,000.00

**Cross River State Government 2021 Budget Estimates: 016100100100 - Office of the Secretary to the State Government - Expenditure**  
**Summary by Economic**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>444,804,609.44</b>	<b>530,165,775.79</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>224,404,608.84</b>	<b>274,865,775.79</b>
<b>2101</b>	<b>SALARY</b>	<b>136,436,591.88</b>	<b>156,569,054.24</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>136,436,591.88</b>	<b>156,569,054.24</b>
21010101	Salary	116,276,240.88	136,618,972.24
21010103	Consolidated Revenue Fund Charge- Salaries	20,160,351.00	19,950,082.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>87,968,016.96</b>	<b>118,296,721.55</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>87,968,016.96</b>	<b>118,296,721.55</b>
21020103	Leave Grant	87,968,016.96	118,296,721.55
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>130,000,000.48</b>	<b>94,900,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>130,000,000.48</b>	<b>94,900,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>15,000,000.12</b>	<b>14,000,000.00</b>
22020102	Local Travel and Transport: Others	15,000,000.12	14,000,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>5,950,000.08</b>	<b>9,850,000.00</b>
22020308	Field and Camping Materials Supplies	5,950,000.08	9,850,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>107,550,000.28</b>	<b>67,550,000.00</b>

22020401	Maintenance Of Motor Vehicle/Transport Equipment	105,550,000.24	65,550,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	2,000,000.04	2,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,500,000.00</b>	<b>3,500,000.00</b>
22020507	HR Training and Development	1,500,000.00	3,500,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>90,400,000.12</b>	<b>160,400,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
23010140	Purchase Of Communication Equipment	10,000,000.00	10,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>10,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>10,000,000.00</b>
23030120	Rehabilitation/Repairs Of Office Buildings	0	10,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>80,400,000.12</b>	<b>140,400,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>80,400,000.12</b>	<b>140,400,000.00</b>
23050106	Sensitization	8,000,000.00	8,000,000.00
23050109	Financial Services	5,000,000.04	5,000,000.00
23050110	Social Development Services	10,000,000.00	30,000,000.00
23050114	Training and Staff Development	15,000,000.08	15,000,000.00
23050115	General Services	42,400,000.00	82,400,000.00

Cross River State Government 2021 Budget Estimates: 016103700100 - State Muslims Pilgrims Welfare Board - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>0</b>	<b>14,400,000.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>	<b>8,400,000.00</b>
<b>2101</b>	<b>SALARY</b>	<b>0</b>	<b>8,400,000.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>0</b>	<b>8,400,000.00</b>
21010103	Consolidated Revenue Fund Charge- Salaries	0	8,400,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>0</b>	<b>6,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>0</b>	<b>6,000,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>0</b>	<b>2,000,000.00</b>
22020101	Local Travel and Transport: Training	0	2,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>0</b>	<b>130,000.00</b>
22020202	Telephone Charges	0	130,000.00

<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>0</b>	<b>1,000,000.00</b>
22020315	Office Material and Supplies	0	1,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>0</b>	<b>1,620,000.00</b>
22020414	Maintenance Of Computer And It Equipments	0	1,620,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>0</b>	<b>1,000,000.00</b>
22020501	Local Training	0	1,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>0</b>	<b>250,000.00</b>
22020639	Press And Public Relation/ Advertisement	0	250,000.00

<b>Cross River State Government 2021 Budget Estimates: 011200100100 - State House of Assembly - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>2,889,031,366.56</b>	<b>4,845,913,428.38</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>454,101,454.46</b>	<b>1,320,968,008.80</b>
<b>2101</b>	<b>SALARY</b>	<b>307,853,795.54</b>	<b>1,171,570,804.96</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>307,853,795.54</b>	<b>1,171,570,804.96</b>
21010101	Salary	130,076,839.20	101,364,446.00
21010103	Consolidated Revenue Fund Charge- Salaries	177,776,956.34	1,070,206,358.96
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>146,247,658.92</b>	<b>149,397,203.84</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>146,247,658.92</b>	<b>149,397,203.84</b>
21020103	Leave Grant	41,892,696.96	53,148,617.84
21020104	Meal Subsidy	2,200,140.96	2,716,140.00
21020105	Rent Allowance	37,201,485.96	13,235,944.00
21020106	Transport	12,210,323.04	11,912,359.00
21020107	Utility	1,445,177.88	1,625,155.00
21020108	Domestic Servant	5,297,610.00	8,747,346.00
21020109	Entertainment	182,400.00	231,648.00
21020113	Hard Allowance	156,168.00	0
21020115	Hazard Allowance	0	211,037.00
21020118	Inducement Allowance	18,084,885.96	17,950,828.00
21020119	Uniform Allowance	93,701.04	126,622.00
21020136	Non Pay Roll Allowance	0	2,400,000.00
21020140	Outfit Allowance	9,931,564.08	18,499,068.00
21020142	Peculia/Conpua	0	0

21020151	Shifting	106,194.00	111,145.00
21020160	Paramount Rulers	1,637,859.00	0
21020161	Legislative	15,807,452.04	18,481,294.00
21020164	Peculiar Allowance	0	0
21020166	Weigh_In Allowance	0	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>2,434,929,912.10</b>	<b>2,886,745,419.58</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,434,929,912.10</b>	<b>2,886,745,419.58</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,001,473,444.18</b>	<b>1,651,919,208.04</b>
22020101	Local Travel and Transport: Training	21,150,000.16	21,250,000.04
22020102	Local Travel and Transport: Others	203,399,999.96	203,750,000.00
22020105	Local Governement Oversight Activities	150,000,000.00	500,000,000.00
22020106	Constituency Tour Visitation	326,923,444.06	426,919,208.00
22020107	Oversea Travel and Transport	300,000,000.00	500,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,949,999.96</b>	<b>2,550,000.00</b>
22020202	Telephone Charges	2,550,000.00	2,150,000.00
22020212	Mails, Courier, Diplomatic Mail	399,999.96	400,000.00
<b>220203</b>	<b>MATERIALS AND SupplIES - GENERAL</b>	<b>186,632,142.00</b>	<b>168,756,200.12</b>
22020302	Books	224,400.00	200,000.00
22020306	Printing Of Security Documents	600,000.00	400,000.00
22020307	Drugs/Laboratory/Medical Supplies	21,825,000.12	16,500,000.08
22020314	Other Material and Supplies	378,970.08	815,500.00
22020315	Office Material and Supplies	158,964,241.80	146,750,700.04
22020316	Computer Materials And Supplies	4,639,530.00	4,090,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>60,935,200.08</b>	<b>58,996,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	5,718,000.00	5,546,000.00
22020402	Maintenance Of Office Furniture	1,041,650.04	1,190,000.00
22020404	Maintenance Of Office / It Equipments	450,000.00	0
22020405	Maintenance Of Plants/Generators	28,701,600.12	27,790,000.00
22020409	Maintenance Of Railway Equipment	19,353,999.96	19,000,000.00
22020414	Maintenance Of Computer And It Equipments	2,692,800.00	2,870,000.00
22020415	Maintenance Of Office Equipments	2,977,149.96	2,600,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>750,000,000.00</b>	<b>565,731,511.42</b>
22020501	Local Training	99,999,999.96	100,000,000.00

22020502	International Training	500,000,000.04	315,731,511.42
22020503	Research And Capacity Building	150,000,000.00	150,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>307,731,119.88</b>	<b>303,320,000.00</b>
22020601	Security Services	7,320,000.00	7,320,000.00
22020604	Security Vote (Including Operations)	87,999,999.96	88,000,000.00
22020605	Cleaning and Fumigation Services	2,000,000.04	2,000,000.00
22020635	Other Service	29,611,119.96	29,000,000.00
22020639	Press And Public Relation/ Advertisement	3,999,999.96	200,000.00
22020671	Committes Allowance	176,799,999.96	176,800,000.00
<b>220207</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>99,999,999.96</b>	<b>115,472,500.00</b>
22020709	Auditing Of Accounts	0	15,472,500.00
22020718	Professional And Consultancy Services	99,999,999.96	100,000,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>8,500,002.00</b>	<b>4,000,000.00</b>
22020901	Bank Charges (Other Than Interest)	8,500,002.00	4,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>16,708,004.04</b>	<b>16,000,000.00</b>
22021037	Margin For Increase In Costs	0	0
22021041	Contingency	2,000,000.04	2,000,000.00
22021053	Hospitality	12,148,004.04	12,000,000.00
22021055	Gifts, Sourvenir, etc.	1,500,000.00	1,000,000.00
22021057	Entertainment at Meetings	1,059,999.96	1,000,000.00
<b>2203</b>	<b>OTHER SERVICES - GENERAL (CONT.)</b>	<b>0</b>	<b>0</b>
<b>220301</b>	<b>OTHER SERVICES - GENERAL (CONT.)</b>	<b>0</b>	<b>0</b>
22030103	Emergency Response Centre and	0	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0</b>	<b>638,200,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>134,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>134,000,000.00</b>
23010112	Purchase Of Office Furniture And Fittings	0	2,000,000.00
23010114	Purchase Of Computer Printers	0	15,000,000.00
23010115	Purchase Of Photocopying Machines	0	0
23010119	Purchase Of Power Generating Sets	0	5,000,000.00
23010122	Purchase Of Health/Medical Equipment	0	10,000,000.00
23010139	Purchase Of Office Equipment	0	72,000,000.00
23010140	Purchase Of Communication Equipment	0	30,000,000.00

<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>7,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>7,000,000.00</b>
23020101	Construction/Provision Of Office Buildings	0	7,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>227,200,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>227,200,000.00</b>
23030104	Rehabilitation/Repairs - Water Facilities	0	10,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	0	167,200,000.00
23030126	Rehabilitation/Repairs - Ict Infrastructure	0	50,000,000.00
<b>2304</b>	<b>PRESERVATION OF ENVIROMENT</b>	<b>0</b>	<b>15,000,000.00</b>
<b>230401</b>	<b>PRESERVATION OF ENVIROMENT -GENERAL</b>	<b>0</b>	<b>15,000,000.00</b>

23040102	Erosion And Flood Control	0	15,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>255,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>255,000,000.00</b>
23050101	Research And Development	0	0
23050102	Computer Software Acquisition	0	25,000,000.00
23050103	Monitoring And Evaluation	0	100,000,000.00
23050104	Anniversaries/Celebrations	0	5,000,000.00
23050110	Social Development Services	0	5,000,000.00
23050111	Policy	0	30,000,000.00
23050115	General Services	0	50,000,000.00
23050116	Textbooks	0	40,000,000.00

Cross River State Government 2021 Budget Estimates: 011200400100 - State House of Assembly Commission - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>83,836,349.00</b>	<b>1,191,485,079.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>57,836,349.00</b>	<b>54,910,079.00</b>
<b>2101</b>	<b>SALARY</b>	<b>57,836,349.00</b>	<b>54,910,079.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>57,836,349.00</b>	<b>54,910,079.00</b>
21010103	Consolidated Revenue Fund Charge- Salaries	57,836,349.00	54,910,079.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>0</b>	<b>30,575,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>0</b>	<b>30,575,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>0</b>	<b>2,150,000.00</b>
22020101	Local Travel and Transport: Training	0	2,150,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>0</b>	<b>20,825,000.00</b>
22020315	Office Material and Supplies	0	20,825,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>0</b>	<b>4,350,000.00</b>
22020414	Maintenance Of Computer And It Equipments	0	4,350,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>0</b>	<b>2,250,000.00</b>
22020635	Other Service	0	1,000,000.00
22020667	Appearance In Court	0	1,250,000.00
<b>220207</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>0</b>	<b>1,000,000.00</b>
22020715	Other Professional Services	0	1,000,000.00

<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>26,000,000.00</b>	<b>1,106,000,000.00</b>
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>26,000,000.00</b>	<b>1,106,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>26,000,000.00</b>	<b>1,106,000,000.00</b>
23050109	Financial Services	16,000,000.00	1,056,000,000.00
23050114	Training and Staff Development	10,000,000.00	50,000,000.00

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**Cross River State Government 2021 Budget Estimates: 012300100100 - Ministry of Information - Expenditure Summary by Economic**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>0</b>	<b>146,281,476.74</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>	<b>140,281,476.74</b>
<b>2101</b>	<b>SALARY</b>	<b>0</b>	<b>79,981,525.74</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>0</b>	<b>79,981,525.74</b>
21010101	Salary	0	79,981,525.74
21010103	Consolidated Revenue Fund Charge- Salaries	0	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>0</b>	<b>60,299,951.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>0</b>	<b>60,299,951.00</b>
21020103	Leave Grant	0	4,022,246.00
21020104	Meal Subsidy	0	2,467,618.00
21020105	Rent Allowance	0	38,552,032.00
21020106	Transport	0	10,288,137.00
21020107	Utility	0	1,689,420.00
21020108	Domestic Servant	0	3,143,698.00
21020109	Entertainment	0	136,800.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>0</b>	<b>6,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>0</b>	<b>6,000,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>0</b>	<b>1,242,000.00</b>
22020101	Local Travel and Transport: Training	0	140,000.00
22020102	Local Travel and Transport: Others	0	1,102,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>0</b>	<b>152,800.00</b>
22020202	Telephone Charges	0	66,400.00
22020211	Other Utility	0	38,400.00
22020212	Mails, Courier, Diplomatic Mail	0	48,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>0</b>	<b>1,427,520.00</b>
22020304	Magazines and Periodicals	0	130,480.00
22020314	Other Material and Supplies	0	107,470.00
22020315	Office Material and Supplies	0	1,189,570.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>0</b>	<b>2,146,840.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	0	368,500.00
22020402	Maintenance Of Office Furniture	0	252,500.00

22020404	Maintenance Of Office / It Equipments	0	604,140.00
22020414	Maintenance Of Computer And It Equipments	0	841,700.00
22020415	Maintenance Of Office Equipments	0	80,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>0</b>	<b>908,240.00</b>
22020629	Hiv/Aids Activities	0	392,240.00
22020632	Unicef Activities	0	516,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>0</b>	<b>122,600.00</b>
22021057	Entertainment at Meetings	0	122,600.00

<b>Cross River State Government 2021 Budget Estimates: 012300300100 - CRSBCC CRSBC CALABAR - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>0</b>	<b>276,043,579.62</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>	<b>216,043,560.20</b>
<b>2101</b>	<b>SALARY</b>	<b>0</b>	<b>80,180,445.28</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>0</b>	<b>80,180,445.28</b>
21010101	Salary	0	80,180,445.28
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>0</b>	<b>135,863,114.92</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>0</b>	<b>135,863,114.92</b>
21020101	Non Regular Allowances	0	70,377,673.28
21020103	Leave Grant	0	7,932,447.60
21020104	Meal Subsidy	0	2,940,455.40
21020105	Rent Allowance	0	40,037,384.68
21020106	Transport	0	12,828,552.36
21020107	Utility	0	1,746,601.60
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>0</b>	<b>60,000,019.42</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>0</b>	<b>60,000,019.42</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>0</b>	<b>4,391,209.47</b>
22020102	Local Travel and Transport: Others	0	4,391,209.47
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>0</b>	<b>3,695,637.95</b>
22020201	Electricity Charges	0	2,662,306.75
22020202	Telephone Charges	0	810,931.20
22020211	Other Utility	0	100,000.00
22020212	Mails, Courier, Diplomatic Mail	0	122,400.00

<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>0</b>	<b>5,313,340.00</b>
22020304	Magazines and Periodicals	0	83,232.00
22020305	Printing Of Non Security Documents	0	1,444,222.00
22020306	Printing Of Security Documents	0	277,440.00
22020307	Drugs/Laboratory/Medical Supplies	0	15,438.00
22020309	Uniforms and Other Clothing	0	163,200.00
22020315	Office Material and Supplies	0	2,014,240.00
22020316	Computer Materials And Supplies	0	1,315,568.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>0</b>	<b>37,369,986.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	0	1,676,970.00
22020402	Maintenance Of Office Furniture	0	163,200.00
22020403	Maintenance Of Office Building / Residential Qtrs	0	276,624.00
22020404	Maintenance Of Office / It Equipments	0	1,902,891.00
22020405	Maintenance Of Plants/Generators	0	3,800,000.00
22020406	Other Maintenance Services	0	4,380,148.00
22020411	Maintenance Of Communication Equipment	0	97,920.00
22020415	Maintenance Of Office Equipments	0	0
22020420	Maintenance -Others Infrastructure (diesel)	0	25,072,233.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>0</b>	<b>3,800,000.00</b>
22020501	Local Training	0	3,800,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>0</b>	<b>2,477,876.00</b>
22020601	Security Services	0	652,800.00
22020605	Cleaning and Fumigation Services	0	193,229.00
22020609	Board Expenses	0	734,400.00
22020633	Marketing Expenses	0	573,810.00
22020636	Project Monitoring And Evaluation Committee	0	80,000.00
22020639	Press And Public Relation/ Advertisement	0	90,037.00
22020679	Research, Monitoring and Evaluation	0	153,600.00
<b>220207</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>0</b>	<b>1,642,874.00</b>
22020715	Other Professional Services	0	1,642,874.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>0</b>	<b>326,400.00</b>
22020901	Bank Charges (Other Than Interest)	0	326,400.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>0</b>	<b>982,696.00</b>

22021008	Subscription To Professional Bodies	0	37,536.00
22021047	Servicom	0	100,200.00
22021048	Burial	0	48,960.00
22021057	Entertainment at Meetings	0	796,000.00

<b>Cross River State Government 2021 Budget Estimates: 012300500100 - CRSBCI CRSBC IKOM - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>0</b>	<b>102,135,578.31</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>	<b>44,333,557.43</b>
<b>2101</b>	<b>SALARY</b>	<b>0</b>	<b>16,347,088.44</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>0</b>	<b>16,347,088.44</b>
21010101	Salary	0	16,347,088.44
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>0</b>	<b>27,986,468.99</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>0</b>	<b>27,986,468.99</b>
21020103	Leave Grant	0	1,634,708.73
21020104	Meal Subsidy	0	531,641.40
21020105	Rent Allowance	0	8,173,545.20
21020106	Transport	0	2,321,091.16
21020107	Utility	0	316,621.40
21020108	Domestic Servant	0	5,036,746.92
21020109	Entertainment	0	81,795.00
21020116	Field Allowance	0	2,758,754.88
21020131	Way - In - Allowances	0	7,131,564.30
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>0</b>	<b>11,999,999.88</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>0</b>	<b>11,999,999.88</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>0</b>	<b>1,157,558.00</b>
22020102	Local Travel and Transport: Others	0	1,157,558.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>0</b>	<b>325,410.14</b>
22020202	Telephone Charges	0	325,410.14
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>0</b>	<b>3,470,561.74</b>
22020302	Books	0	310,061.74
22020314	Other Material and Supplies	0	500,000.00
22020315	Office Material and Supplies	0	1,000,000.00

22020316	Computer Materials And Supplies	0	1,660,500.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>0</b>	<b>5,508,470.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	0	1,000,000.00
22020402	Maintenance Of Office Furniture	0	308,470.00
22020403	Maintenance Of Office Building / Residential Qtrs	0	500,000.00
22020404	Maintenance Of Office / It Equipments	0	500,000.00
22020405	Maintenance Of Plants/Generators	0	1,000,000.00
22020406	Other Maintenance Services	0	1,000,000.00
22020414	Maintenance Of Computer And It Equipments	0	1,200,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>0</b>	<b>1,000,000.00</b>
22020501	Local Training	0	1,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>0</b>	<b>538,000.00</b>
22021057	Entertainment at Meetings	0	538,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0</b>	<b>45,802,021.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>32,302,021.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>32,302,021.00</b>
23010119	Purchase Of Power Generating Sets	0	31,302,021.00
23010129	Purchase Of Industrial Equipment	0	1,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>2,500,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>2,500,000.00</b>
23020118	Construction/Provison Of Infrastructure	0	1,000,000.00
23020127	Construction Of Ict Infrastructure	0	1,500,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>11,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>11,000,000.00</b>
23030104	Rehabilitation/Repairs - Water Facilities	0	8,500,000.00
23030126	Rehabilitation/Repairs - Ict Infrastructure	0	2,500,000.00

Cross River State Government 2021 Budget Estimates: 012300900100 - CRNC CRS NEWSPAPER CORP. CALABAR - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>0</b>	<b>50,000,000.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>	<b>0</b>
<b>2101</b>	<b>SALARY</b>	<b>0</b>	<b>0</b>

<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>0</b>	<b>0</b>
21010101	Salary	0	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>0</b>	<b>0</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>0</b>	<b>0</b>
21020103	Leave Grant	0	0
21020104	Meal Subsidy	0	0
21020105	Rent Allowance	0	0
21020106	Transport	0	0
21020107	Utility	0	0
21020108	Domestic Servant	0	0
21020109	Entertainment	0	0
21020116	Field Allowance	0	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0</b>	<b>50,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>50,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>50,000,000.00</b>
23010117	Purchase Of Shredding Machines	0	50,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 012301000100 - MDI MANAGEMENT DEVELOPMENT INSTITUTE - Expenditure</b>			
<b>Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>20,206,677.56</b>	<b>131,277,039.10</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>15,281,029.56</b>	<b>35,680,050.32</b>
<b>2101</b>	<b>SALARY</b>	<b>6,064,476.00</b>	<b>16,828,279.12</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>6,064,476.00</b>	<b>16,828,279.12</b>
21010101	Salary	6,064,476.00	16,828,279.12
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>9,216,553.56</b>	<b>18,851,771.20</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>9,216,553.56</b>	<b>18,851,771.20</b>
21020103	Leave Grant	606,447.48	8,906,095.95
21020104	Meal Subsidy	303,223.80	223,676.78
21020105	Rent Allowance	3,032,238.48	3,464,000.70
21020106	Transport	1,334,184.96	984,014.29
21020107	Utility	181,934.28	134,193.93
21020108	Domestic Servant	1,177,244.52	1,179,143.76

21020109	Entertainment	34,200.00	11,685.00
21020115	Hazard Allowance	1,516,119.00	1,732,000.35
21020119	Uniform Allowance	0	1,039,200.20
21020151	Shifting	1,030,961.04	1,177,760.24
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>4,925,648.00</b>	<b>3,696,988.78</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>4,925,648.00</b>	<b>3,696,988.78</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>2,487,200.08</b>	<b>27,375.78</b>
22020102	Local Travel and Transport: Others	2,487,200.08	27,375.78
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>479,000.00</b>	<b>0</b>
22020202	Telephone Charges	479,000.00	0
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>535,447.84</b>	<b>1,653,043.00</b>
22020316	Computer Materials And Supplies	535,447.84	1,653,043.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>724,000.12</b>	<b>1,966,070.00</b>
22020404	Maintenance Of Office / It Equipments	724,000.12	1,966,070.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>699,999.96</b>	<b>50,500.00</b>
22020639	Press And Public Relation/ Advertisement	699,999.96	50,500.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0</b>	<b>91,900,000.00</b>
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>81,600,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>81,600,000.00</b>
23020101	Construction/Provision Of Office Buildings	0	40,000,000.00
23020105	Construction/Provision Of Water Facilities	0	600,000.00
23020107	Construction/Provision Of Public Schools	0	30,000,000.00
23020114	Construction/Provision Of Roads	0	8,000,000.00
23020119	Construction/Provision Of Recreational Facilities	0	3,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>300,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>300,000.00</b>
23030102	Rehabilitation/Repairs - Electricity	0	300,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>10,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>10,000,000.00</b>
23050101	Research And Development	0	10,000,000.00

**Cross River State Government 2021 Budget Estimates: 012500100100 - Office of the Head of State Civil Service - Expenditure Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>438,908,060.28</b>	<b>236,824,746.81</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>262,241,920.36</b>	<b>88,640,246.81</b>
<b>2101</b>	<b>SALARY</b>	<b>87,978,588.84</b>	<b>43,055,281.08</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>87,978,588.84</b>	<b>43,055,281.08</b>
21010101	Salary	47,692,638.84	26,977,359.12
21010103	Consolidated Revenue Fund Charge- Salaries	40,285,950.00	16,077,921.96
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>174,263,331.52</b>	<b>45,584,965.73</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>174,263,331.52</b>	<b>45,584,965.73</b>
21020101	Non Regular Allowances	141,242,589.96	2,242,590.00
21020103	Leave Grant	2,686,883.60	6,997,735.99
21020104	Meal Subsidy	909,358.80	2,803,189.07
21020105	Rent Allowance	19,297,688.04	15,636,150.56
21020106	Transport	6,842,724.00	7,177,843.63
21020107	Utility	861,127.04	1,177,869.92
21020108	Domestic Servant	2,354,560.08	6,573,836.12
21020109	Entertainment	68,400.00	2,975,750.44
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>128,166,139.92</b>	<b>70,684,500.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>128,166,139.92</b>	<b>70,684,500.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>9,999,999.96</b>	<b>3,000,000.00</b>
22020102	Local Travel and Transport: Others	9,999,999.96	3,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,999.96</b>	<b>200,000.00</b>
22020202	Telephone Charges	9,999.96	200,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>4,632,259.92</b>	<b>4,392,000.00</b>
22020302	Books	0	2,000.00
22020308	Field and Camping Materials Supplies	756,450.00	300,000.00
22020315	Office Material and Supplies	2,074,809.84	1,970,000.00
22020316	Computer Materials And Supplies	1,801,000.08	2,120,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,580,635.00</b>	<b>3,908,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	494,640.00	700,000.00
22020402	Maintenance Of Office Furniture	236,599.92	400,000.00
22020404	Maintenance Of Office / It Equipments	150,000.00	250,000.00
22020405	Maintenance Of Plants/Generators	2,191,475.04	2,058,000.00

22020414	Maintenance Of Computer And It Equipments	207,920.04	200,000.00
22020415	Maintenance Of Office Equipments	300,000.00	300,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>15,257,645.04</b>	<b>4,750,000.00</b>
22020502	International Training	3,117,645.00	0
22020505	Workshops, Conference And Seminar	9,000,000.00	2,250,000.00
22020508	Civil Service Week Celebration	3,140,000.04	2,500,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>43,159,500.00</b>	<b>3,130,000.00</b>
22020601	Security Services	480,000.00	480,000.00
22020608	Joint State Public Service Negotiation Council	2,000,000.04	2,000,000.00
22020639	Press And Public Relation/ Advertisement	179,499.96	150,000.00
22020670	Payment Of Judgement Debt	39,999,999.96	0
22020674	Manpower Committee	500,000.04	500,000.00
<b>220207</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>770,000.04</b>	<b>484,500.00</b>
22020720	Research, Survey and Field Investigation	770,000.04	484,500.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>460,500.00</b>	<b>60,000.00</b>
22020901	Bank Charges (Other Than Interest)	460,500.00	60,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>50,295,600.00</b>	<b>50,760,000.00</b>
22021048	Burial	50,000,000.04	50,000,000.00
22021057	Entertainment at Meetings	295,599.96	760,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>48,500,000.00</b>	<b>77,500,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>3,000,000.00</b>	<b>6,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>3,000,000.00</b>	<b>6,000,000.00</b>
23010112	Purchase Of Office Furniture And Fittings	3,000,000.00	6,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>2,000,000.00</b>	<b>3,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>2,000,000.00</b>	<b>3,000,000.00</b>
23030110	Rehabilitation/Repairs - Libraries	2,000,000.00	2,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	0	1,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>43,500,000.00</b>	<b>68,500,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>43,500,000.00</b>	<b>68,500,000.00</b>
23050103	Monitoring And Evaluation	5,000,000.00	8,000,000.00
23050105	Consultancy Services	0	20,000,000.00
23050106	Sensitization	5,000,000.00	5,000,000.00
23050114	Training and Staff Development	14,000,000.00	14,000,000.00

23050115	General Services	19,500,000.00	21,500,000.00
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Cross River State Government 2021 Budget Estimates: 014000100100 - Office of the State Auditor General - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>327,531,341.00</b>	<b>289,985,568.71</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>221,310,576.00</b>	<b>184,185,568.71</b>
2101	SALARY	115,591,377.96	96,051,573.12
210101	SALARIES AND WAGES	115,591,377.96	96,051,573.12
21010101	Salary	115,591,377.96	96,051,573.12
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	105,719,198.04	88,133,995.59
210201	ALLOWANCES	105,719,198.04	88,133,995.59
21020103	Leave Grant	105,719,198.04	88,133,995.59
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>56,220,765.00</b>	<b>24,000,000.00</b>
2202	OVERHEAD COST	56,220,765.00	24,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	25,250,000.04	6,100,000.00
22020102	Local Travel and Transport: Others	25,250,000.04	6,100,000.00
220203	MATERIALS AND Supplies - GENERAL	453,788.04	382,388.00
22020308	Field and Camping Materials Supplies	453,788.04	382,388.00
220204	MAINTENANCE SERVICES - GENERAL	14,461,875.84	6,567,612.00
22020401	Maintenance Of Motor Vehicle/Transport Equipment	4,817,675.88	2,367,612.00
22020414	Maintenance Of Computer And It Equipments	9,644,199.96	4,200,000.00
220205	TRAINING - GENERAL	5,525,000.04	7,500,000.00
22020505	Workshops, Conference And Seminar	5,525,000.04	7,500,000.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	4,326,969.96	2,250,000.00
22020720	Research, Survey and Field Investigation	4,326,969.96	2,250,000.00
220209	FINANCIAL CHARGES - GENERAL	3,692,436.00	500,000.00
22020901	Bank Charges (Other Than Interest)	3,692,436.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,510,695.08	700,000.00
22021057	Entertainment at Meetings	2,510,695.08	700,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>50,000,000.00</b>	<b>81,800,000.00</b>
2301	PURCHASE OF FIXED ASSETS - GENERAL	0	12,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	12,000,000.00

23010112	Purchase Of Office Furniture And Fittings	0	10,000,000.00
23010113	Purchase Of Computers	0	2,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>
23020101	Construction/Provision Of Office Buildings	30,000,000.00	30,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>20,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>20,000,000.00</b>
23030120	Rehabilitation/Repairs Of Office Buildings	0	20,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>20,000,000.00</b>	<b>19,800,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>20,000,000.00</b>	<b>19,800,000.00</b>
23050102	Computer Software Acquisition	10,000,000.00	10,000,000.00
23050104	Anniversaries/Celebrations	10,000,000.00	8,000,000.00
23050115	General Services	0	1,800,000.00

Cross River State Government 2021 Budget Estimates: 014100100100 - Office of the Auditor General for Local Government - Expenditure			
Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>102,183,895.44</b>	<b>202,410,502.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>56,223,395.20</b>	<b>56,203,502.00</b>
<b>2101</b>	<b>SALARY</b>	<b>34,181,532.52</b>	<b>32,110,659.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>34,181,532.52</b>	<b>32,110,659.00</b>
21010101	Salary	23,317,715.52	21,246,842.00
21010103	Consolidated Revenue Fund Charge- Salaries	10,863,817.00	10,863,817.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>22,041,862.68</b>	<b>24,092,843.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>22,041,862.68</b>	<b>24,092,843.00</b>
21020103	Leave Grant	22,041,862.68	24,092,843.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>10,960,500.24</b>	<b>19,207,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,960,500.24</b>	<b>19,207,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,991,760.12</b>	<b>4,410,000.00</b>
22020102	Local Travel and Transport: Others	1,991,760.12	4,410,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>130,400.04</b>	<b>0</b>
22020202	Telephone Charges	130,400.04	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>2,281,800.12</b>	<b>3,095,000.00</b>

22020308	Field and Camping Materials Supplies	2,281,800.12	3,095,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,350,300.00</b>	<b>8,090,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	4,030,299.96	8,090,000.00
22020414	Maintenance Of Computer And It Equipments	320,000.04	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,239,919.92</b>	<b>2,986,000.00</b>
22020505	Workshops, Conference And Seminar	1,239,919.92	2,986,000.00
<b>220207</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>320,000.04</b>	<b>0</b>
22020720	Research, Survey and Field Investigation	320,000.04	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>646,320.00</b>	<b>626,000.00</b>
22021057	Entertainment at Meetings	646,320.00	626,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>35,000,000.00</b>	<b>127,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,000,000.00</b>	<b>20,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,000,000.00</b>	<b>20,000,000.00</b>
23010112	Purchase Of Office Furniture And Fittings	5,000,000.00	20,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>30,000,000.00</b>	<b>107,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>30,000,000.00</b>	<b>107,000,000.00</b>
23050101	Research And Development	10,000,000.00	67,000,000.00
23050102	Computer Software Acquisition	20,000,000.00	40,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 014700100100 - Civil Service Commission - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>209,122,074.44</b>	<b>33,500,000.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>130,622,074.56</b>	<b>0</b>
<b>2101</b>	<b>SALARY</b>	<b>80,425,636.08</b>	<b>0</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>80,425,636.08</b>	<b>0</b>
21010101	Salary	26,503,102.08	0
21010103	Consolidated Revenue Fund Charge- Salaries	53,922,534.00	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>50,196,438.48</b>	<b>0</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>50,196,438.48</b>	<b>0</b>
21020103	Leave Grant	50,196,438.48	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>44,999,999.76</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>44,999,999.76</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>11,450,000.04</b>	<b>0</b>

22020102	Local Travel and Transport: Others	11,450,000.04	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>8,100,999.96</b>	<b>0</b>
22020308	Field and Camping Materials Supplies	8,100,999.96	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>14,682,999.84</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	14,682,999.84	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,915,999.96</b>	<b>0</b>
22020505	Workshops, Conference And Seminar	6,915,999.96	0
<b>220207</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>2,349,999.96</b>	<b>0</b>
22020720	Research, Survey and Field Investigation	2,349,999.96	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,500,000.00</b>	<b>0</b>
22021057	Entertainment at Meetings	1,500,000.00	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>33,500,000.12</b>	<b>33,500,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>24,500,000.04</b>	<b>24,500,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>24,500,000.04</b>	<b>24,500,000.00</b>
23010112	Purchase Of Office Furniture And Fittings	15,000,000.00	15,000,000.00
23010113	Purchase Of Computers	5,000,000.04	5,000,000.00
23010115	Purchase Of Photocopying Machines	1,500,000.00	1,500,000.00
23010119	Purchase Of Power Generating Sets	3,000,000.00	3,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>2,000,000.04</b>	<b>2,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>2,000,000.04</b>	<b>2,000,000.00</b>
23020127	Construction Of Ict Infrastructure	2,000,000.04	2,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>7,000,000.04</b>	<b>7,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>7,000,000.04</b>	<b>7,000,000.00</b>
23050110	Social Development Services	2,000,000.00	2,000,000.00
23050111	Policy	5,000,000.04	5,000,000.00

Cross River State Government 2021 Budget Estimates: 014900100100 - Local Government Service Commission - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>679,411,122.24</b>	<b>734,717,113.92</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>63,528,783.28</b>	<b>65,537,114.36</b>
<b>2101</b>	<b>SALARY</b>	<b>45,520,643.68</b>	<b>47,886,499.54</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>45,520,643.68</b>	<b>47,886,499.54</b>

21010101	Salary	24,539,935.68	21,509,650.54
21010103	Consolidated Revenue Fund Charge- Salaries	20,980,708.00	26,376,849.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>18,008,139.60</b>	<b>17,650,614.82</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>18,008,139.60</b>	<b>17,650,614.82</b>
21020103	Leave Grant	18,008,139.60	17,650,614.82
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>7,882,338.96</b>	<b>13,729,999.56</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,882,338.96</b>	<b>13,729,999.56</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>2,751,921.96</b>	<b>3,803,980.00</b>
22020102	Local Travel and Transport: Others	2,751,921.96	3,803,980.00
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>356,343.96</b>	<b>1,524,510.00</b>
22020308	Field and Camping Materials Supplies	356,343.96	1,524,510.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,762,047.96</b>	<b>4,781,509.56</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,762,047.96	4,781,509.56
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,012,025.08</b>	<b>3,420,000.00</b>
22020504	Research/Publication	345,600.00	420,000.00
22020507	HR Training and Development	2,666,425.08	3,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>0</b>	<b>200,000.00</b>
22020605	Cleaning and Fumigation Services	0	200,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>608,000,000.00</b>	<b>655,450,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>450,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>450,000.00</b>
23010113	Purchase Of Computers	0	450,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>3,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>3,000,000.00</b>
23030120	Rehabilitation/Repairs Of Office Buildings	0	3,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>608,000,000.00</b>	<b>652,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>608,000,000.00</b>	<b>652,000,000.00</b>
23050101	Research And Development	600,000,000.00	615,000,000.00
23050103	Monitoring And Evaluation	8,000,000.00	24,000,000.00
23050106	Sensitization	0	13,000,000.00

**Cross River State Government 2021 Budget Estimates: 014800100100 - State Independent Electoral Commission - Expenditure Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>529,569,706.08</b>	<b>100,000,000.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>62,061,305.76</b>	<b>0</b>
<b>2101</b>	<b>SALARY</b>	<b>55,545,980.04</b>	<b>0</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>55,545,980.04</b>	<b>0</b>
21010101	Salary	7,561,305.96	0
21010103	Consolidated Revenue Fund Charge- Salaries	47,984,674.08	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>6,515,325.72</b>	<b>0</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>6,515,325.72</b>	<b>0</b>
21020103	Leave Grant	6,515,325.72	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>6,825,000.36</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>6,825,000.36</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>750,000.00</b>	<b>0</b>
22020102	Local Travel and Transport: Others	750,000.00	0
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>1,299,999.96</b>	<b>0</b>
22020308	Field and Camping Materials Supplies	1,299,999.96	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,975,000.24</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	3,975,000.24	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>800,000.16</b>	<b>0</b>
22020507	HR Training and Development	800,000.16	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>460,683,399.96</b>	<b>100,000,000.00</b>
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>460,683,399.96</b>	<b>100,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>460,683,399.96</b>	<b>100,000,000.00</b>
23050106	Sensitization	460,683,399.96	50,000,000.00
23050115	General Services	0	50,000,000.00

Cross River State Government 2021 Budget Estimates: 016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS - Expenditure			
Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>921,338,867.88</b>	<b>4,199,338,867.92</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>14,338,867.92</b>	<b>14,338,867.92</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>14,338,867.92</b>	<b>14,338,867.92</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>923,040.00</b>	<b>923,040.00</b>

22020102	Local Travel and Transport: Others	923,040.00	923,040.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,646,239.96</b>	<b>6,646,239.96</b>
22020211	Other Utility	6,646,239.96	6,646,239.96
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>704,400.00</b>	<b>704,400.00</b>
22020305	Printing Of Non Security Documents	704,400.00	704,400.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,828,275.96</b>	<b>4,828,275.96</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	4,828,275.96	4,828,275.96
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,680.00</b>	<b>7,680.00</b>
22020639	Press And Public Relation/ Advertisement	7,680.00	7,680.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>60,480.00</b>	<b>60,480.00</b>
22020901	Bank Charges (Other Than Interest)	60,480.00	60,480.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,168,752.00</b>	<b>1,168,752.00</b>
22021003	Publicity and Advertisements	1,168,752.00	1,168,752.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>906,999,999.96</b>	<b>4,185,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>35,000,000.00</b>	<b>70,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>35,000,000.00</b>	<b>70,000,000.00</b>
23010142	Purchase Of Laboratory Equipment	35,000,000.00	70,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>307,000,000.00</b>	<b>2,040,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>307,000,000.00</b>	<b>2,040,000,000.00</b>
23020101	Construction/Provision Of Office Buildings	65,000,000.00	1,115,000,000.00
23020102	Construction/Provision Of Residential Buildings	67,000,000.00	160,000,000.00
23020104	Construction/Provision Of Housing	50,000,000.00	115,000,000.00
23020115	Construction/Provision Of Railways	35,000,000.00	30,000,000.00
23020116	Construction/Provision Of Waterways	15,000,000.00	20,000,000.00
23020118	Construction/Provison Of Infrastructure	75,000,000.00	600,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>454,999,999.96</b>	<b>1,410,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>454,999,999.96</b>	<b>1,410,000,000.00</b>
23030101	Rehabilitation/Repairs Of Residential Buildings	329,999,999.96	145,000,000.00
23030103	Rehabilitation/Repairs - Housing	15,000,000.00	1,200,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	110,000,000.00	65,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>110,000,000.00</b>	<b>665,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>110,000,000.00</b>	<b>665,000,000.00</b>
23050105	Consultancy Services	20,000,000.00	50,000,000.00

23050110	Social Development Services	15,000,000.00	100,000,000.00
23050112	Qualified Concessionaries/Actuaries	60,000,000.00	500,000,000.00
23050115	General Services	15,000,000.00	15,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 018100100100 - MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL - Expenditure</b>			
<b>Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>120,640,906.52</b>	<b>96,688,071.04</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>79,640,906.52</b>	<b>56,588,071.04</b>
<b>2101</b>	<b>SALARY</b>	<b>46,757,780.28</b>	<b>23,889,052.58</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>46,757,780.28</b>	<b>23,889,052.58</b>
21010101	Salary	36,862,038.24	13,993,310.58
21010103	Consolidated Revenue Fund Charge- Salaries	9,895,742.04	9,895,742.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>32,883,126.24</b>	<b>32,699,018.46</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>32,883,126.24</b>	<b>32,699,018.46</b>
21020103	Leave Grant	32,883,126.24	32,699,018.46
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>12,000,000.00</b>	<b>8,100,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,000,000.00</b>	<b>8,100,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>5,000,000.04</b>	<b>2,000,000.00</b>
22020101	Local Travel and Transport: Training	5,000,000.04	2,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>400,000.08</b>	<b>100,000.00</b>
22020201	Electricity Charges	400,000.08	100,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>1,599,999.84</b>	<b>2,400,000.00</b>
22020305	Printing Of Non Security Documents	1,599,999.84	1,200,000.00
22020315	Office Material and Supplies	0	1,200,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,000,000.00</b>	<b>3,100,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	3,000,000.00	3,100,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,000,000.04</b>	<b>500,000.00</b>
22020501	Local Training	2,000,000.04	500,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>29,000,000.00</b>	<b>32,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>21,000,000.00</b>	<b>8,500,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>21,000,000.00</b>	<b>8,500,000.00</b>
23010112	Purchase Of Office Furniture And Fittings	20,000,000.00	5,000,000.00

23010114	Purchase Of Computer Printers	0	2,000,000.00
23010139	Purchase Of Office Equipment	1,000,000.00	1,500,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>2,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>2,000,000.00</b>
23020125	Construction Of Power Generating Plants	0	2,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>8,000,000.00</b>	<b>21,500,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>8,000,000.00</b>	<b>21,500,000.00</b>
23050101	Research And Development	8,000,000.00	5,500,000.00
23050113	Publicity	0	4,000,000.00
23050115	General Services	0	12,000,000.00

Cross River State Government 2021 Budget Estimates: 018200100100 - MOTD MINISTRY OF TRAINING AND DOCTRINE - Expenditure			
Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>90,395,335.43</b>	<b>27,239,253.66</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>13,395,335.43</b>	<b>7,739,253.66</b>
<b>2101</b>	<b>SALARY</b>	<b>9,579,347.32</b>	<b>6,583,737.12</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>9,579,347.32</b>	<b>6,583,737.12</b>
21010101	Salary	4,460,449.36	1,464,839.16
21010103	Consolidated Revenue Fund Charge- Salaries	5,118,897.96	5,118,897.96
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>3,815,988.11</b>	<b>1,155,516.54</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>3,815,988.11</b>	<b>1,155,516.54</b>
21020103	Leave Grant	3,815,988.11	1,155,516.54
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>12,000,000.00</b>	<b>6,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,000,000.00</b>	<b>6,000,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>5,000,000.04</b>	<b>1,500,000.00</b>
22020101	Local Travel and Transport: Training	5,000,000.04	1,500,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>400,000.08</b>	<b>0</b>
22020201	Electricity Charges	400,000.08	0
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>1,599,999.84</b>	<b>1,800,000.00</b>
22020305	Printing Of Non Security Documents	1,599,999.84	800,000.00
22020315	Office Material and Supplies	0	600,000.00
22020316	Computer Materials And Supplies	0	400,000.00

<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,000,000.00</b>	<b>2,200,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	3,000,000.00	2,200,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,000,000.04</b>	<b>500,000.00</b>
22020501	Local Training	2,000,000.04	500,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>65,000,000.00</b>	<b>13,500,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>30,000,000.00</b>	<b>4,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>30,000,000.00</b>	<b>4,000,000.00</b>
23010112	Purchase Of Office Furniture And Fittings	20,000,000.00	2,000,000.00
23010139	Purchase Of Office Equipment	10,000,000.00	2,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>35,000,000.00</b>	<b>7,500,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>35,000,000.00</b>	<b>7,500,000.00</b>
23020101	Construction/Provision Of Office Buildings	35,000,000.00	7,500,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>2,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>2,000,000.00</b>
23050114	Training and Staff Development	0	2,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 021500100100 - MINISTRY OF AGRICULTURE - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>5,461,138,270.28</b>	<b>10,681,783,315.11</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>518,684,026.24</b>	<b>554,007,614.15</b>
<b>2101</b>	<b>SALARY</b>	<b>358,773,522.12</b>	<b>368,754,509.99</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>358,773,522.12</b>	<b>368,754,509.99</b>
21010101	Salary	348,877,780.08	358,772,849.99
21010103	Consolidated Revenue Fund Charge- Salaries	9,895,742.04	9,981,660.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>159,910,504.12</b>	<b>185,253,104.16</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>159,910,504.12</b>	<b>185,253,104.16</b>
21020103	Leave Grant	12,229,125.12	15,183,828.94
21020104	Meal Subsidy	3,733,479.04	4,530,571.44
21020105	Rent Allowance	54,078,958.00	76,421,054.12
21020106	Transport	15,107,097.12	19,780,995.76
21020107	Utility	2,240,005.96	3,851,759.96
21020108	Domestic Servant	13,525,539.92	14,671,913.00
21020109	Entertainment	1,641,062.04	256,860.00

21020110	Journal	1,141,667.00	0
21020115	Hazard Allowance	7,560,000.00	5,063,676.00
21020117	Rural Allowance	0	7,743,994.90
21020119	Uniform Allowance	0	48,115.20
21020121	Call Duty Allowance	40,886,880.00	29,160,905.52
21020147	Shift Allowance	7,766,689.92	8,539,429.32
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>12,000,000.00</b>	<b>6,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,000,000.00</b>	<b>6,000,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>2,716,321.92</b>	<b>1,702,000.00</b>
22020101	Local Travel and Transport: Training	247,815.84	0
22020102	Local Travel and Transport: Others	2,468,506.08	1,702,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>218,930.04</b>	<b>318,000.00</b>
22020202	Telephone Charges	140,000.04	88,000.00
22020211	Other Utility	41,430.00	100,000.00
22020212	Mails, Courier, Diplomatic Mail	37,500.00	130,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>845,748.00</b>	<b>1,030,000.00</b>
22020315	Office Material and Supplies	620,748.00	780,000.00
22020316	Computer Materials And Supplies	225,000.00	250,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,965,399.96</b>	<b>2,070,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,381,400.04	630,000.00
22020402	Maintenance Of Office Furniture	123,999.96	400,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	90,000.00	400,000.00
22020404	Maintenance Of Office / It Equipments	104,000.04	280,000.00
22020405	Maintenance Of Plants/Generators	15,000.00	80,000.00
22020414	Maintenance Of Computer And It Equipments	51,999.96	50,000.00
22020415	Maintenance Of Office Equipments	48,999.96	150,000.00
22020417	Maintenance Of Office Building	150,000.00	80,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,275,600.08</b>	<b>600,000.00</b>
22020501	Local Training	275,600.04	300,000.00
22020505	Workshops, Conference And Seminar	5,000,000.04	300,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>608,499.96</b>	<b>150,000.00</b>
22020901	Bank Charges (Other Than Interest)	608,499.96	150,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>369,500.04</b>	<b>130,000.00</b>

22021047	Servicom	137,100.00	100,000.00
22021057	Entertainment at Meetings	232,400.04	30,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>4,930,454,244.04</b>	<b>10,121,775,700.96</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>780,804,000.00</b>	<b>2,926,462,550.96</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>780,804,000.00</b>	<b>2,926,462,550.96</b>
23010101	Purchase /Acquisition Of Land	0	500,000.00
23010127	Purchase Of Agricultural Equipment	760,804,000.00	2,915,962,550.96
23010142	Purchase Of Laboratory Equipment	20,000,000.00	10,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>4,094,650,244.04</b>	<b>5,351,574,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>4,094,650,244.04</b>	<b>5,351,574,000.00</b>
23020101	Construction/Provision Of Office Buildings	0	5,000,000.00
23020102	Construction/Provision Of Residential Buildings	0	300,000,000.00
23020103	Construction/Provision Of Electricity	0	1,000,000.00
23020104	Construction/Provision Of Housing	0	10,000,000.00
23020113	Construction/Provision Of Agricultural Services	2,594,650,244.04	3,535,574,000.00
23020118	Construction/Provison Of Infrastructure	1,500,000,000.00	1,500,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>55,000,000.00</b>	<b>1,843,739,150.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>55,000,000.00</b>	<b>1,843,739,150.00</b>
23050101	Research And Development	5,000,000.00	149,619,150.00
23050103	Monitoring And Evaluation	50,000,000.00	56,120,000.00
23050105	Consultancy Services	0	8,000,000.00
23050109	Financial Services	0	1,030,000,000.00
23050115	General Services	0	600,000,000.00

Cross River State Government 2021 Budget Estimates: 021510200100 - CRADP AGRICULTURAL DEVELOPMENT PROGRAMME - Expenditure			
Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>262,477,769.16</b>	<b>262,477,769.16</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>262,477,769.16</b>	<b>262,477,769.16</b>
<b>2101</b>	<b>SALARY</b>	<b>139,933,611.00</b>	<b>139,933,611.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>139,933,611.00</b>	<b>139,933,611.00</b>
21010101	Salary	139,933,611.00	139,933,611.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>122,544,158.16</b>	<b>122,544,158.16</b>

210201	ALLOWANCES	122,544,158.16	122,544,158.16
21020103	Leave Grant	122,544,158.16	122,544,158.16

**Cross River State Government 2021 Budget Estimates: 021510900100 - CRSFC CRS FORESTRY COMMISSION - Expenditure Summary by Econo**

Code	Description	2020 SuppBudget	2021 Approved Budget
2	<i>EXPENDITURE</i>	<i>336,658,728.20</i>	<i>321,258,728.44</i>
21	<i>PERSONNEL COST</i>	<i>311,858,728.44</i>	<i>311,858,728.44</i>
2101	SALARY	151,413,553.44	151,413,553.44
210101	SALARIES AND WAGES	151,413,553.44	151,413,553.44
21010101	Salary	135,813,553.44	135,813,553.44
21010103	Consolidated Revenue Fund Charge- Salaries	15,600,000.00	15,600,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	160,445,175.00	160,445,175.00
210201	ALLOWANCES	160,445,175.00	160,445,175.00
21020104	Meal Subsidy	160,445,175.00	160,445,175.00

<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>3,799,999.76</b>	<b>3,400,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,799,999.76</b>	<b>3,400,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,279,799.96</b>	<b>930,000.00</b>
22020102	Local Travel and Transport: Others	1,279,799.96	930,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>195,999.96</b>	<b>200,000.00</b>
22020202	Telephone Charges	180,000.00	150,000.00
22020212	Mails, Courier, Diplomatic Mail	15,999.96	50,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>608,999.88</b>	<b>580,000.00</b>
22020305	Printing Of Non Security Documents	348,999.96	250,000.00
22020306	Printing Of Security Documents	259,999.92	330,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,059,199.92</b>	<b>920,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	227,200.08	250,000.00
22020417	Maintenance Of Office Building	831,999.84	670,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>80,000.04</b>	<b>100,000.00</b>
22020501	Local Training	80,000.04	100,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>176,000.04</b>	<b>220,000.00</b>
22020601	Security Services	96,000.00	100,000.00
22020639	Press And Public Relation/ Advertisement	80,000.04	120,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>27,999.96</b>	<b>100,000.00</b>
22020901	Bank Charges (Other Than Interest)	27,999.96	100,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>372,000.00</b>	<b>350,000.00</b>
22021041	Contingency	339,999.96	250,000.00
22021048	Burial	32,000.04	100,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>21,000,000.00</b>	<b>6,000,000.00</b>
<b>2304</b>	<b>PRESERVATION OF ENVIROMENT</b>	<b>21,000,000.00</b>	<b>6,000,000.00</b>
<b>230401</b>	<b>PRESERVATION OF ENVIROMENT -GENERAL</b>	<b>21,000,000.00</b>	<b>6,000,000.00</b>
23040103	Wildlife Conservation	20,000,000.00	0
23040106	Forest Conservation	1,000,000.00	6,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>73,811,566.20</b>	<b>63,200,000.04</b>

<b>21</b>	<b>PERSONNEL COST</b>	<b>10,611,566.16</b>	<b>0</b>
<b>2101</b>	<b>SALARY</b>	<b>8,202,152.40</b>	<b>0</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>8,202,152.40</b>	<b>0</b>
21010101	Salary	4,602,152.40	0
21010103	Consolidated Revenue Fund Charge- Salaries	3,600,000.00	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,409,413.76</b>	<b>0</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>2,409,413.76</b>	<b>0</b>
21020104	Meal Subsidy	2,187,897.72	0
21020115	Hazard Allowance	221,516.04	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>3,200,000.04</b>	<b>3,200,000.04</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,200,000.04</b>	<b>3,200,000.04</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>929,000.04</b>	<b>929,000.04</b>
22020102	Local Travel and Transport: Others	929,000.04	929,000.04
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>289,999.92</b>	<b>289,999.92</b>
22020202	Telephone Charges	289,999.92	289,999.92
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>471,999.96</b>	<b>471,999.96</b>
22020305	Printing Of Non Security Documents	471,999.96	471,999.96
22020315	Office Material and Supplies	0	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,439,000.04</b>	<b>1,439,000.04</b>
22020417	Maintenance Of Office Building	1,439,000.04	1,439,000.04
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>70,000.08</b>	<b>70,000.08</b>
22021057	Entertainment at Meetings	70,000.08	70,000.08
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>60,000,000.00</b>	<b>60,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>60,000,000.00</b>	<b>60,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>60,000,000.00</b>	<b>60,000,000.00</b>
23010128	Purchase Of Security Equipment	60,000,000.00	60,000,000.00

**Cross River State Government 2021 Budget Estimates: 021511100100 - DOCD DEPARTMENT OF COCOA DEVELOPMENT - Expenditure**

**Summary by Economic**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>0</b>	<b>3,353,000.16</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>	<b>0</b>
<b>2101</b>	<b>SALARY</b>	<b>0</b>	<b>0</b>

<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>0</b>	<b>0</b>
21010103	Consolidated Revenue Fund Charge- Salaries	0	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>0</b>	<b>3,353,000.16</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>0</b>	<b>3,353,000.16</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>0</b>	<b>2,000,000.04</b>
22020102	Local Travel and Transport: Others	0	2,000,000.04
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>0</b>	<b>103,000.08</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	0	80,000.04
22020415	Maintenance Of Office Equipments	0	23,000.04
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>0</b>	<b>1,250,000.04</b>
22021057	Entertainment at Meetings	0	1,250,000.04

<b>Cross River State Government 2021 Budget Estimates: 021511200100 - COPDC CRS OIL PALM DEVELOPMENT COMMISSION - Expenditure</b>			
<b>Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>157,100,000.00</b>	<b>230,000,000.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,600,000.00</b>	<b>0</b>
<b>2101</b>	<b>SALARY</b>	<b>3,600,000.00</b>	<b>0</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,600,000.00</b>	<b>0</b>
21010103	Consolidated Revenue Fund Charge- Salaries	3,600,000.00	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>3,500,000.00</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,500,000.00</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,000,000.00</b>	<b>0</b>
22020102	Local Travel and Transport: Others	1,000,000.00	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>600,000.00</b>	<b>0</b>
22020314	Other Material and Supplies	200,000.00	0
22020315	Office Material and Supplies	200,000.00	0
22020316	Computer Materials And Supplies	200,000.00	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,000,000.00</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	200,000.00	0
22020402	Maintenance Of Office Furniture	200,000.00	0
22020414	Maintenance Of Computer And It Equipments	200,000.00	0
22020415	Maintenance Of Office Equipments	200,000.00	0

22020417	Maintenance Of Office Building	200,000.00	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>800,000.00</b>	<b>0</b>
22020501	Local Training	500,000.00	0
22020505	Workshops, Conference And Seminar	300,000.00	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>100,000.00</b>	<b>0</b>
22021057	Entertainment at Meetings	100,000.00	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>150,000,000.00</b>	<b>230,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>150,000,000.00</b>	<b>230,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>150,000,000.00</b>	<b>230,000,000.00</b>
23010102	Purchase Of Office Buildings	110,000,000.00	190,000,000.00
23010127	Purchase Of Agricultural Equipment	40,000,000.00	40,000,000.00

Cross River State Government 2021 Budget Estimates: 021511500100 - CLCMB CROSS RIVER STATE LIVESTOCK COMPANY MANAGEMENT			
BOARD - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>25,372,351.04</b>	<b>0</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>18,200,000.00</b>	<b>0</b>
<b>2101</b>	<b>SALARY</b>	<b>18,200,000.00</b>	<b>0</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>18,200,000.00</b>	<b>0</b>
21010103	Consolidated Revenue Fund Charge- Salaries	18,200,000.00	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>7,172,351.04</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,172,351.04</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>800,000.04</b>	<b>0</b>
22020101	Local Travel and Transport: Training	800,000.04	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>199,999.92</b>	<b>0</b>
22020201	Electricity Charges	99,999.96	0
22020202	Telephone Charges	99,999.96	0
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>3,540,800.04</b>	<b>0</b>
22020305	Printing Of Non Security Documents	1,100,000.04	0
22020315	Office Material and Supplies	1,320,000.00	0
22020316	Computer Materials And Supplies	1,120,800.00	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,502,551.04</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,654,935.00	0

22020405	Maintenance Of Plants/Generators	437,616.00	0
22020414	Maintenance Of Computer And It Equipments	410,000.04	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>129,000.00</b>	<b>0</b>
22021047	Servicom	129,000.00	0

Cross River State Government 2021 Budget Estimates: 021511600100 - CRSLP CROSS RIVER STATE LIVESTOCK PROJECT - Expenditure			
Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURE</u>	<u>6,400,000.00</u>	<u>0</u>
21	PERSONNEL COST	3,600,000.00	0
2101	SALARY	3,600,000.00	0
210101	SALARIES AND WAGES	3,600,000.00	0
21010103	Consolidated Revenue Fund Charge- Salaries	3,600,000.00	0
22	OTHER RECURRENT COSTS	2,800,000.00	0
2202	OVERHEAD COST	2,800,000.00	0
220201	TRAVEL AND TRANSPORT - GENERAL	1,000,000.00	0
22020102	Local Travel and Transport: Others	1,000,000.00	0
220203	MATERIALS AND SupPLIES - GENERAL	400,000.00	0
22020314	Other Material and Supplies	200,000.00	0
22020316	Computer Materials And Supplies	200,000.00	0
220204	MAINTENANCE SERVICES - GENERAL	1,000,000.00	0
22020401	Maintenance Of Motor Vehicle/Transport Equipment	200,000.00	0
22020402	Maintenance Of Office Furniture	200,000.00	0
22020406	Other Maintenance Services	200,000.00	0
22020414	Maintenance Of Computer And It Equipments	200,000.00	0
22020415	Maintenance Of Office Equipments	200,000.00	0
220205	TRAINING - GENERAL	400,000.00	0
22020505	Workshops, Conference And Seminar	400,000.00	0

Cross River State Government 2021 Budget Estimates: 021511700100 - 027000100500 CRS FOOD BANK COMMISSION - Expenditure			
Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURE</u>	<u>0</u>	<u>1,523,260,566.00</u>

<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>	<b>7,260,566.00</b>
<b>2101</b>	<b>SALARY</b>	<b>0</b>	<b>7,260,566.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>0</b>	<b>7,260,566.00</b>
21010103	Consolidated Revenue Fund Charge- Salaries	0	7,260,566.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>0</b>	<b>6,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>0</b>	<b>6,000,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>0</b>	<b>2,000,000.00</b>
22020102	Local Travel and Transport: Others	0	2,000,000.00
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>0</b>	<b>500,000.00</b>
22020315	Office Material and Supplies	0	500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>0</b>	<b>1,600,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	0	1,600,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>0</b>	<b>800,000.00</b>
22020501	Local Training	0	800,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>0</b>	<b>500,000.00</b>
22020639	Press And Public Relation/ Advertisement	0	500,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>0</b>	<b>600,000.00</b>
22021041	Contingency	0	600,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0</b>	<b>1,510,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>7,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>7,000,000.00</b>
23010113	Purchase Of Computers	0	2,000,000.00
23010119	Purchase Of Power Generating Sets	0	5,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>2,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>2,000,000.00</b>
23020101	Construction/Provision Of Office Buildings	0	2,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>1,501,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>1,501,000,000.00</b>
23050103	Monitoring And Evaluation	0	1,000,000.00
23050110	Social Development Services	0	1,500,000,000.00

Cross River State Government 2021 Budget Estimates: 021511800100 - FFFVA FRESH FRUITS, FLOWERS AND VEGETABLE AGENCY -

Expenditure Summary by Economic

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>3,999,999.96</b>	<b>0</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,999,999.96</b>	<b>0</b>
<b>2101</b>	<b>SALARY</b>	<b>3,999,999.96</b>	<b>0</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,999,999.96</b>	<b>0</b>
21010103	Consolidated Revenue Fund Charge- Salaries	3,999,999.96	0

<b>Cross River State Government 2021 Budget Estimates: 022000100100 - MOF MINISTRY OF FINANCE - Expenditure Summary by Economic</b>			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>1,062,754,678.04</b>	<b>1,523,566,975.35</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>57,814,978.16</b>	<b>41,834,819.35</b>
<b>2101</b>	<b>SALARY</b>	<b>34,164,465.92</b>	<b>22,954,435.56</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>34,164,465.92</b>	<b>22,954,435.56</b>
21010101	Salary	24,268,724.88	17,835,542.56
21010103	Consolidated Revenue Fund Charge- Salaries	9,895,741.04	5,118,893.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>23,650,512.24</b>	<b>18,880,383.79</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>23,650,512.24</b>	<b>18,880,383.79</b>
21020103	Leave Grant	2,319,882.48	1,819,554.65
21020104	Meal Subsidy	828,248.40	559,756.56
21020105	Rent Allowance	11,843,864.28	8,917,771.92
21020106	Transport	3,644,293.08	2,354,643.14
21020107	Utility	496,949.28	335,822.04
21020108	Domestic Servant	4,414,674.72	4,811,040.48
21020109	Entertainment	102,600.00	81,795.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>419,939,699.84</b>	<b>425,740,025.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>419,939,699.84</b>	<b>425,740,025.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>404,220,999.96</b>	<b>407,345,600.00</b>
22020102	Local Travel and Transport: Others	4,221,000.00	3,800,000.00
22020107	Oversea Travel and Transport	399,999,999.96	403,545,600.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,028,700.00</b>	<b>646,000.00</b>
22020201	Electricity Charges	66,000.00	50,000.00
22020202	Telephone Charges	460,800.00	266,000.00
22020211	Other Utility	404,400.00	250,000.00

22020212	Mails, Courier, Diplomatic Mail	97,500.00	80,000.00
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>4,021,559.84</b>	<b>2,842,400.00</b>
22020304	Magazines and Periodicals	114,399.96	114,400.00
22020305	Printing Of Non Security Documents	164,400.00	100,000.00
22020314	Other Material and Supplies	1,204,399.92	950,000.00
22020315	Office Material and Supplies	1,142,959.92	800,000.00
22020316	Computer Materials And Supplies	1,102,400.04	778,000.00
22020317	Other Social Function	293,000.00	100,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,076,440.04</b>	<b>12,726,025.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	3,961,440.00	3,650,000.00
22020405	Maintenance Of Plants/Generators	1,860,000.00	1,600,000.00
22020406	Other Maintenance Services	963,000.00	550,000.00
22020414	Maintenance Of Computer And It Equipments	636,000.00	6,320,025.00
22020415	Maintenance Of Office Equipments	176,000.04	156,000.00
22020417	Maintenance Of Office Building	480,000.00	450,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,592,000.00</b>	<b>2,180,000.00</b>
22020601	Security Services	480,000.00	480,000.00
22020605	Cleaning and Fumigation Services	480,000.00	200,000.00
22020635	Other Service	1,632,000.00	1,500,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>585,000,000.04</b>	<b>1,055,992,131.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>20,000,000.00</b>	<b>30,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>20,000,000.00</b>	<b>30,000,000.00</b>
23010109	Purchase Of Sea Boats	10,000,000.00	5,000,000.00
23010112	Purchase Of Office Furniture And Fittings	0	5,000,000.00
23010140	Purchase Of Communication Equipment	10,000,000.00	20,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>26,992,131.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>26,992,131.00</b>
23020127	Construction Of Ict Infrastructure	0	26,992,131.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>35,000,000.00</b>	<b>23,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>35,000,000.00</b>	<b>23,000,000.00</b>
23030104	Rehabilitation/Repairs - Water Facilities	20,000,000.00	20,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	15,000,000.00	3,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>530,000,000.04</b>	<b>976,000,000.00</b>

<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>530,000,000.04</b>	<b>976,000,000.00</b>
23050103	Monitoring And Evaluation	0	3,000,000.00
23050105	Consultancy Services	500,000,000.04	600,000,000.00
23050109	Financial Services	30,000,000.00	20,000,000.00
23050110	Social Development Services	0	353,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 022000100200 - MOFI MINISTRY OF FINANCE INCORPORATED - Expenditure</b>			
<b>Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b><u>EXPENDITURE</u></b>	<b><u>5,306,200.12</u></b>	<b><u>5,306,200.12</u></b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>5,306,200.12</b>	<b>5,306,200.12</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>5,306,200.12</b>	<b>5,306,200.12</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,080,000.00</b>	<b>1,080,000.00</b>
22020102	Local Travel and Transport: Others	1,080,000.00	1,080,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,799,400.04</b>	<b>1,799,400.04</b>
22020201	Electricity Charges	84,000.00	84,000.00
22020202	Telephone Charges	816,000.00	816,000.00
22020212	Mails, Courier, Diplomatic Mail	899,400.04	899,400.04
<b>220203</b>	<b>MATERIALS AND SuppLIES - GENERAL</b>	<b>894,400.08</b>	<b>894,400.08</b>
22020304	Magazines and Periodicals	407,400.00	407,400.00
22020314	Other Material and Supplies	200,000.04	200,000.04
22020315	Office Material and Supplies	125,000.04	125,000.04
22020316	Computer Materials And Supplies	162,000.00	162,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,532,400.00</b>	<b>1,532,400.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	171,999.96	171,999.96
22020405	Maintenance Of Plants/Generators	1,200,000.00	1,200,000.00
22020406	Other Maintenance Services	160,400.04	160,400.04

**Cross River State Government 2021 Budget Estimates: 022000200100 - DMD DEBT MANAGEMENT DEPARTMENT - Expenditure Summary by Economic**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>22,320,882.96</b>	<b>10,016,156,833.12</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>16,246,883.12</b>	<b>12,656,833.12</b>
<b>2101</b>	<b>SALARY</b>	<b>10,838,776.08</b>	<b>7,238,716.08</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>10,838,776.08</b>	<b>7,238,716.08</b>
21010101	Salary	7,238,776.08	7,238,716.08
21010103	Consolidated Revenue Fund Charge- Salaries	3,600,000.00	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>5,408,107.04</b>	<b>5,418,117.04</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>5,408,107.04</b>	<b>5,418,117.04</b>
21020103	Leave Grant	2,089,813.04	2,099,823.04
21020105	Rent Allowance	3,318,294.00	3,318,294.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>3,123,999.84</b>	<b>10,000,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,123,999.84</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>972,800.04</b>	<b>0</b>
22020101	Local Travel and Transport: Training	372,800.04	0
22020102	Local Travel and Transport: Others	600,000.00	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>236,199.96</b>	<b>0</b>
22020202	Telephone Charges	200,199.96	0
22020211	Other Utility	36,000.00	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>358,599.96</b>	<b>0</b>
22020304	Magazines and Periodicals	125,695.92	0
22020305	Printing Of Non Security Documents	67,200.00	0
22020314	Other Material and Supplies	165,704.04	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>950,499.84</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	625,999.92	0
22020404	Maintenance Of Office / It Equipments	294,499.92	0
22020414	Maintenance Of Computer And It Equipments	30,000.00	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>210,000.00</b>	<b>0</b>
22020505	Workshops, Conference And Seminar	210,000.00	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>115,400.04</b>	<b>0</b>
22020601	Security Services	85,400.04	0

22020639	Press And Public Relation/ Advertisement	30,000.00	0
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>35,000.04</b>	<b>0</b>
22020901	Bank Charges (Other Than Interest)	35,000.04	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>245,499.96</b>	<b>0</b>
22021052	Financial Assistance	145,500.00	0
22021057	Entertainment at Meetings	99,999.96	0
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>	<b>0</b>	<b>10,000,000,000.00</b>
<b>220601</b>	<b>FOREIGN INTEREST / DISCOUNT</b>	<b>0</b>	<b>3,000,000,000.00</b>
22060102	FOREIGN INTEREST / DISCOUNT - SHORT TERM BORROWING	0	3,000,000,000.00
<b>220602</b>	<b>DOMESTIC INTEREST / DISCOUNT</b>	<b>0</b>	<b>7,000,000,000.00</b>
22060202	DOMESTIC INTEREST/ DISCOUNT - SHORT TERM BORROWINGS	0	7,000,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,950,000.00</b>	<b>3,500,000.00</b>
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>2,950,000.00</b>	<b>3,500,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>2,950,000.00</b>	<b>3,500,000.00</b>
23020101	Construction/Provision Of Office Buildings	2,500,000.00	1,500,000.00
23020102	Construction/Provision Of Residential Buildings	450,000.00	2,000,000.00

**Cross River State Government 2021 Budget Estimates: 022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL - Expenditure Summary**  
by Economic

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>7,677,222,087.14</b>	<b>23,797,208,832.79</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>7,070,206,816.38</b>	<b>20,485,908,292.79</b>
<b>2101</b>	<b>SALARY</b>	<b>6,322,168,959.92</b>	<b>20,388,166,629.68</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>6,322,168,959.92</b>	<b>20,388,166,629.68</b>
21010101	Salary	72,933,002.96	107,477,974.40
21010103	Consolidated Revenue Fund Charge- Salaries	6,249,235,956.96	20,280,688,655.28
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>77,337,856.46</b>	<b>97,741,663.11</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>77,337,856.46</b>	<b>97,741,663.11</b>
21020101	Non Regular Allowances	3,678,893.18	3,408,032.58
21020103	Leave Grant	7,740,748.74	10,646,604.88
21020105	Rent Allowance	38,693,733.48	53,393,812.56
21020106	Transport	16,186,130.72	14,677,219.39
21020107	Utility	2,207,299.38	2,002,454.30

21020108	Domestic Servant	8,578,525.57	12,683,652.36
21020109	Entertainment	236,649.96	233,702.36
21020115	Hazard Allowance	4,000.00	102,096.00
21020134	Teaching Allowance	7,337.83	169,362.12
21020135	Medical Allowance	0	96,611.88
21020142	Peculia/Conpua	0	230,139.12
21020147	Shift Allowance	4,537.60	97,975.56
21020151	Shifting	0	0
<b>2103</b>	<b>SOCIAL BENEFITS</b>	<b>670,700,000.00</b>	<b>0</b>
<b>210301</b>	<b>SOCIAL BENEFITS 1</b>	<b>670,700,000.00</b>	<b>0</b>
21030102	Pension	670,700,000.00	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>596,015,270.76</b>	<b>3,224,800,540.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>596,015,270.76</b>	<b>224,800,540.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>253,689,999.96</b>	<b>102,831,020.00</b>
22020101	Local Travel and Transport: Training	249,999,999.96	100,226,520.00
22020102	Local Travel and Transport: Others	3,690,000.00	2,604,500.00
<b>220203</b>	<b>MATERIALS AND SupplIES - GENERAL</b>	<b>6,983,919.76</b>	<b>2,743,000.00</b>
22020302	Books	240,000.00	40,000.00
22020315	Office Material and Supplies	6,743,919.76	2,703,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,989,191.08</b>	<b>8,600,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	5,679,191.04	3,300,000.00
22020405	Maintenance Of Plants/Generators	690,000.00	5,000,000.00
22020415	Maintenance Of Office Equipments	620,000.04	300,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>249,999,999.96</b>	<b>100,226,520.00</b>
22020501	Local Training	249,999,999.96	100,226,520.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>77,600,000.00</b>	<b>10,000,000.00</b>
22020901	Bank Charges (Other Than Interest)	57,600,000.00	10,000,000.00
22020910	Other Financl Expenses	20,000,000.00	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>752,160.00</b>	<b>400,000.00</b>
22021047	Servicom	578,000.04	300,000.00
22021057	Entertainment at Meetings	174,159.96	100,000.00
<b>2204</b>	<b>GRANT AND CONTRIBUTIONS GENERAL</b>	<b>0</b>	<b>3,000,000,000.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>0</b>	<b>3,000,000,000.00</b>

22040140	Board member's Allowances/Expenditure	0	3,000,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>11,000,000.00</b>	<b>86,500,000.00</b>
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>12,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>12,000,000.00</b>
23020101	Construction/Provision Of Office Buildings	0	12,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>16,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>16,000,000.00</b>
23030120	Rehabilitation/Repairs Of Office Buildings	0	16,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>11,000,000.00</b>	<b>58,500,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>11,000,000.00</b>	<b>58,500,000.00</b>
23050101	Research And Development	0	5,500,000.00
23050102	Computer Software Acquisition	11,000,000.00	5,000,000.00
23050113	Publicity	0	8,000,000.00
23050115	General Services	0	40,000,000.00

Cross River State Government 2021 Budget Estimates: 022000800100 - IRS INTERNAL REVENUE SERVICE - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>1,202,024,529.72</b>	<b>1,444,703,409.60</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>388,902,694.28</b>	<b>485,219,109.60</b>
<b>2101</b>	<b>SALARY</b>	<b>157,156,898.00</b>	<b>265,506,656.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>157,156,898.00</b>	<b>265,506,656.00</b>
21010101	Salary	148,689,428.00	257,039,186.00
21010103	Consolidated Revenue Fund Charge- Salaries	8,467,470.00	8,467,470.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>231,745,796.28</b>	<b>219,712,453.60</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>231,745,796.28</b>	<b>219,712,453.60</b>
21020103	Leave Grant	138,076,731.24	113,335,796.60
21020105	Rent Allowance	93,669,065.04	106,376,657.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>585,071,330.44</b>	<b>634,484,300.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>543,071,330.32</b>	<b>610,984,300.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>10,730,000.16</b>	<b>12,515,000.00</b>
22020102	Local Travel and Transport: Others	10,730,000.16	12,515,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,344,000.04</b>	<b>1,800,000.00</b>

22020202	Telephone Charges	3,344,000.04	1,800,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>27,957,510.16</b>	<b>66,804,900.00</b>
22020305	Printing Of Non Security Documents	26,637,510.00	65,484,900.00
22020314	Other Material and Supplies	1,120,000.16	1,120,000.00
22020315	Office Material and Supplies	200,000.00	200,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>118,875,000.00</b>	<b>122,111,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	118,875,000.00	122,111,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>24,500,000.04</b>	<b>30,000,000.00</b>
22020501	Local Training	20,000,000.04	25,500,000.00
22020505	Workshops, Conference And Seminar	4,500,000.00	4,500,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>200,519,999.88</b>	<b>222,220,000.00</b>
22020616	Improvement In Revenue Generation	200,519,999.88	222,220,000.00
<b>220207</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>150,000,000.00</b>	<b>150,000,000.00</b>
22020701	Financial Consulting	150,000,000.00	150,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>7,144,820.04</b>	<b>5,533,400.00</b>
22021008	Subscription To Professional Bodies	7,144,820.04	5,533,400.00
<b>2203</b>	<b>OTHER SERVICES - GENERAL (CONT.)</b>	<b>22,000,000.08</b>	<b>18,500,000.00</b>
<b>220301</b>	<b>OTHER SERVICES - GENERAL (CONT.)</b>	<b>22,000,000.08</b>	<b>18,500,000.00</b>
22030125	Rent and Rent Arreas	22,000,000.08	18,500,000.00
<b>2204</b>	<b>GRANT AND CONTRIBUTIONS GENERAL</b>	<b>20,000,000.04</b>	<b>5,000,000.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>20,000,000.04</b>	<b>5,000,000.00</b>
22040108	Sponsorship Of Citn Conference	20,000,000.04	5,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>228,050,505.00</b>	<b>325,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>17,500,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>17,500,000.00</b>
23010101	Purchase /Acquisition Of Land	0	12,500,000.00
23010104	Purchase Of Motor Cycles	0	5,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>79,000,000.00</b>	<b>127,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>79,000,000.00</b>	<b>127,000,000.00</b>
23020101	Construction/Provision Of Office Buildings	54,000,000.00	54,000,000.00
23020118	Construction/Provison Of Infrastructure	0	8,000,000.00
23020127	Construction Of Ict Infrastructure	25,000,000.00	65,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>119,050,505.00</b>	<b>107,500,000.00</b>

<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>119,050,505.00</b>	<b>107,500,000.00</b>
23030113	Rehabilitation/Repairs - Roads	10,000,000.00	15,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	109,050,505.00	92,500,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>30,000,000.00</b>	<b>73,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>30,000,000.00</b>	<b>73,000,000.00</b>
23050101	Research And Development	15,000,000.00	15,000,000.00
23050102	Computer Software Acquisition	15,000,000.00	29,000,000.00
23050103	Monitoring And Evaluation	0	5,000,000.00
23050115	General Services	0	24,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 022001200100 - CRPC CRS PRIVATIZATION COUNCIL - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>20,999,999.64</b>	<b>406,999,999.64</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>18,000,000.00</b>	<b>18,000,000.00</b>
<b>2101</b>	<b>SALARY</b>	<b>18,000,000.00</b>	<b>18,000,000.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>18,000,000.00</b>	<b>18,000,000.00</b>
21010103	Consolidated Revenue Fund Charge- Salaries	18,000,000.00	18,000,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>2,999,999.64</b>	<b>2,999,999.64</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,999,999.64</b>	<b>2,999,999.64</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>999,999.96</b>	<b>999,999.96</b>
22020102	Local Travel and Transport: Others	999,999.96	999,999.96
<b>220203</b>	<b>MATERIALS AND SuppLIES - GENERAL</b>	<b>999,999.84</b>	<b>999,999.84</b>
22020305	Printing Of Non Security Documents	249,999.96	249,999.96
22020314	Other Material and Supplies	249,999.96	249,999.96
22020315	Office Material and Supplies	249,999.96	249,999.96
22020316	Computer Materials And Supplies	249,999.96	249,999.96
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>999,999.84</b>	<b>999,999.84</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	249,999.96	249,999.96
22020402	Maintenance Of Office Furniture	249,999.96	249,999.96
22020415	Maintenance Of Office Equipments	249,999.96	249,999.96
22020417	Maintenance Of Office Building	249,999.96	249,999.96
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0</b>	<b>386,000,000.00</b>

2302	CONSTRUCTION/PROVISION	0	385,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL	0	385,000,000.00
23020118	Construction/Provison Of Infrastructure	0	385,000,000.00
2305	RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)	0	1,000,000.00
230501	RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)	0	1,000,000.00
23050105	Consultancy Services	0	1,000,000.00

Cross River State Government 2021 Budget Estimates: 022001300100 - CEFIC CRS ECONOMIC AND FINANCIAL INTELLIGENCE COMMISSION - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
2	<b>EXPENDITURE</b>	79,879,843.04	44,827,042.96
21	<b>PERSONNEL COST</b>	32,827,042.96	4,827,042.96
2101	<b>SALARY</b>	30,687,500.08	2,687,500.08
210101	<b>SALARIES AND WAGES</b>	30,687,500.08	2,687,500.08
21010101	Salary	2,687,500.08	2,687,500.08
21010103	Consolidated Revenue Fund Charge- Salaries	28,000,000.00	0
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	2,139,542.88	2,139,542.88
210201	<b>ALLOWANCES</b>	2,139,542.88	2,139,542.88
21020103	Leave Grant	538,227.36	538,227.36
21020104	Meal Subsidy	1,191,730.08	1,191,730.08
21020105	Rent Allowance	409,585.44	409,585.44
22	<b>OTHER RECURRENT COSTS</b>	7,052,800.08	0
2202	<b>OVERHEAD COST</b>	7,052,800.08	0
220201	<b>TRAVEL AND TRANSPORT - GENERAL</b>	2,252,800.08	0
22020101	Local Travel and Transport: Training	2,252,800.08	0
220202	<b>UTILITIES - GENERAL</b>	400,000.08	0
22020202	Telephone Charges	400,000.08	0
220203	<b>MATERIALS AND Supplies - GENERAL</b>	1,311,999.84	0
22020305	Printing Of Non Security Documents	1,311,999.84	0
220204	<b>MAINTENANCE SERVICES - GENERAL</b>	2,239,999.92	0
22020401	Maintenance Of Motor Vehicle/Transport Equipment	2,239,999.92	0
220205	<b>TRAINING - GENERAL</b>	48,000.00	0
22020501	Local Training	48,000.00	0

<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>160,000.08</b>	<b>0</b>
22020639	Press And Public Relation/ Advertisement	160,000.08	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>640,000.08</b>	<b>0</b>
22021057	Entertainment at Meetings	640,000.08	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>40,000,000.00</b>	<b>40,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>
23010128	Purchase Of Security Equipment	20,000,000.00	0
23010129	Purchase Of Industrial Equipment	0	20,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>
23050105	Consultancy Services	20,000,000.00	20,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 022001400100 - ANTI-TAX AGENCY - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>0</b>	<b>116,320,000.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>	<b>7,320,000.00</b>
<b>2101</b>	<b>SALARY</b>	<b>0</b>	<b>7,320,000.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>0</b>	<b>7,320,000.00</b>
21010103	Consolidated Revenue Fund Charge- Salaries	0	7,320,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>0</b>	<b>50,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>0</b>	<b>50,000,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>0</b>	<b>22,000,000.00</b>
22020102	Local Travel and Transport: Others	0	22,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>0</b>	<b>200,000.00</b>
22020203	Internet Access Charges	0	200,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>0</b>	<b>1,400,000.00</b>
22020315	Office Material and Supplies	0	1,400,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>0</b>	<b>3,700,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	0	3,700,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>0</b>	<b>20,500,000.00</b>
22020501	Local Training	0	20,500,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>0</b>	<b>2,000,000.00</b>

22020639	Press And Public Relation/ Advertisement	0	2,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>0</b>	<b>200,000.00</b>
22021057	Entertainment at Meetings	0	200,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0</b>	<b>59,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>6,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>6,000,000.00</b>
23010112	Purchase Of Office Furniture And Fittings	0	6,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>5,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>5,000,000.00</b>
23020101	Construction/Provision Of Office Buildings	0	5,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>48,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>48,000,000.00</b>
23050101	Research And Development	0	15,000,000.00
23050106	Sensitization	0	3,000,000.00
23050110	Social Development Services	0	20,000,000.00
23050114	Training and Staff Development	0	5,000,000.00
23050115	General Services	0	5,000,000.00

Cross River State Government 2021 Budget Estimates: 022001500100 - MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT -			
Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>28,935,995.76</b>	<b>282,735,995.76</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>25,335,995.76</b>	<b>18,735,995.76</b>
<b>2101</b>	<b>SALARY</b>	<b>20,014,571.88</b>	<b>13,414,571.88</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>20,014,571.88</b>	<b>13,414,571.88</b>
21010101	Salary	13,414,571.88	13,414,571.88
21010103	Consolidated Revenue Fund Charge- Salaries	6,600,000.00	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>5,321,423.88</b>	<b>5,321,423.88</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>5,321,423.88</b>	<b>5,321,423.88</b>
21020103	Leave Grant	514,867.20	514,867.20
21020104	Meal Subsidy	172,047.60	172,047.60
21020105	Rent Allowance	2,574,335.52	2,574,335.52
21020106	Transport	756,903.60	756,903.60

21020107	Utility	103,224.00	103,224.00
21020108	Domestic Servant	1,177,245.96	1,177,245.96
21020109	Entertainment	22,800.00	22,800.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>3,600,000.00</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,600,000.00</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>3,600,000.00</b>	<b>0</b>
22020101	Local Travel and Transport: Training	3,600,000.00	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0</b>	<b>264,000,000.00</b>
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>190,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>190,000,000.00</b>
23020118	Construction/Provision Of Infrastructure	0	190,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>74,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>74,000,000.00</b>
23050101	Research And Development	0	31,000,000.00
23050105	Consultancy Services	0	10,000,000.00
23050108	Strategic Partnership	0	3,000,000.00
23050109	Financial Services	0	30,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 022200100100 - MOC MINISTRY OF COMMERCE - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>394,462,742.04</b>	<b>1,998,149,049.42</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>9,895,742.04</b>	<b>31,149,049.42</b>
<b>2101</b>	<b>SALARY</b>	<b>9,895,742.04</b>	<b>20,690,333.38</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>9,895,742.04</b>	<b>20,690,333.38</b>
21010101	Salary	0	10,794,591.38
21010103	Consolidated Revenue Fund Charge- Salaries	9,895,742.04	9,895,742.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>0</b>	<b>10,458,716.04</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>0</b>	<b>10,458,716.04</b>
21020103	Leave Grant	0	1,079,459.14
21020104	Meal Subsidy	0	357,215.28
21020105	Rent Allowance	0	5,396,901.50
21020106	Transport	0	1,570,865.80
21020107	Utility	0	214,297.64

21020108	Domestic Servant	0	1,793,236.68
21020109	Entertainment	0	46,740.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>14,567,000.00</b>	<b>6,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>14,567,000.00</b>	<b>6,000,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>5,750,000.04</b>	<b>1,500,000.00</b>
22020102	Local Travel and Transport: Others	5,750,000.04	1,500,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>412,000.08</b>	<b>150,000.00</b>
22020201	Electricity Charges	205,000.04	100,000.00
22020202	Telephone Charges	205,000.04	50,000.00
22020212	Mails, Courier, Diplomatic Mail	2,000.00	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>2,549,999.84</b>	<b>1,040,000.00</b>
22020305	Printing Of Non Security Documents	399,999.96	400,000.00
22020314	Other Material and Supplies	649,999.96	200,000.00
22020315	Office Material and Supplies	749,999.96	340,000.00
22020316	Computer Materials And Supplies	749,999.96	100,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,850,000.00</b>	<b>2,300,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	850,000.00	700,000.00
22020402	Maintenance Of Office Furniture	400,000.04	200,000.00
22020405	Maintenance Of Plants/Generators	399,999.96	300,000.00
22020414	Maintenance Of Computer And It Equipments	599,999.96	250,000.00
22020415	Maintenance Of Office Equipments	700,000.04	400,000.00
22020417	Maintenance Of Office Building	600,000.00	350,000.00
22020420	Maintenance -Others Infrastructure (diesel)	300,000.00	100,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,000,000.04</b>	<b>1,000,000.00</b>
22020501	Local Training	2,000,000.04	1,000,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>5,000.00</b>	<b>10,000.00</b>
22020901	Bank Charges (Other Than Interest)	5,000.00	10,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>370,000,000.00</b>	<b>1,961,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>10,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>10,000,000.00</b>
23010112	Purchase Of Office Furniture And Fittings	0	10,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>75,000,000.00</b>	<b>50,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>75,000,000.00</b>	<b>50,000,000.00</b>

23020113	Construction/Provision Of Agricultural Services	25,000,000.00	25,000,000.00
23020118	Construction/Provison Of Infrastructure	25,000,000.00	0
23020124	Construction Of Markets/Parks	25,000,000.00	25,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>295,000,000.00</b>	<b>1,901,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>295,000,000.00</b>	<b>1,901,000,000.00</b>
23050101	Research And Development	99,000,000.00	81,000,000.00
23050103	Monitoring And Evaluation	55,000,000.00	40,000,000.00
23050108	Strategic Partnership	0	400,000,000.00
23050109	Financial Services	115,000,000.00	1,350,000,000.00
23050114	Training and Staff Development	1,000,000.00	5,000,000.00
23050115	General Services	25,000,000.00	25,000,000.00

Cross River State Government 2021 Budget Estimates: 022200500100 - CPC CRS CONSUMER PROTECTION DEPARTMENT - Expenditure			
Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>5,440,000.08</b>	<b>0</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>4,440,000.00</b>	<b>0</b>
<b>2101</b>	<b>SALARY</b>	<b>4,440,000.00</b>	<b>0</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>4,440,000.00</b>	<b>0</b>
21010103	Consolidated Revenue Fund Charge- Salaries	4,440,000.00	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,000,000.08</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,000,000.08</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>500,000.04</b>	<b>0</b>
22020101	Local Travel and Transport: Training	500,000.04	0
<b>220203</b>	<b>MATERIALS AND SuppLIES - GENERAL</b>	<b>300,000.00</b>	<b>0</b>
22020315	Office Material and Supplies	200,000.04	0
22020316	Computer Materials And Supplies	99,999.96	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>200,000.04</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	200,000.04	0

Cross River State Government 2021 Budget Estimates: 022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY -			
Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget

<b>2</b>	<b>EXPENDITURE</b>	<b>135,170,344.72</b>	<b>941,630,938.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>31,626,994.80</b>	<b>31,967,588.00</b>
<b>2101</b>	<b>SALARY</b>	<b>19,437,223.92</b>	<b>19,437,214.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>19,437,223.92</b>	<b>19,437,214.00</b>
21010101	Salary	14,500,383.96	14,500,374.00
21010103	Consolidated Revenue Fund Charge- Salaries	4,936,839.96	4,936,840.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>12,189,770.88</b>	<b>12,530,374.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>12,189,770.88</b>	<b>12,530,374.00</b>
21020103	Leave Grant	1,171,200.00	1,430,167.00
21020105	Rent Allowance	3,339,920.04	3,339,920.00
21020106	Transport	2,933,931.96	2,933,932.00
21020107	Utility	2,238,351.96	2,319,988.00
21020108	Domestic Servant	619,999.92	620,000.00
21020109	Entertainment	600,000.00	600,000.00
21020135	Medical Allowance	1,286,367.00	1,286,367.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>3,543,349.92</b>	<b>3,663,350.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,543,349.92</b>	<b>3,663,350.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>450,000.00</b>	<b>450,000.00</b>
22020101	Local Travel and Transport: Training	450,000.00	0
22020102	Local Travel and Transport: Others	0	450,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>27,000.00</b>	<b>27,000.00</b>
22020202	Telephone Charges	24,000.00	24,000.00
22020212	Mails, Courier, Diplomatic Mail	3,000.00	3,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>425,349.96</b>	<b>425,350.00</b>
22020302	Books	15,000.00	0
22020304	Magazines and Periodicals	0	15,000.00
22020305	Printing Of Non Security Documents	249,999.96	250,000.00
22020306	Printing Of Security Documents	24,999.96	25,000.00
22020314	Other Material and Supplies	27,399.96	27,400.00
22020315	Office Material and Supplies	107,950.08	107,950.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,093,000.04</b>	<b>2,213,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	699,999.96	700,000.00
22020402	Maintenance Of Office Furniture	9,999.96	10,000.00

22020405	Maintenance Of Plants/Generators	300,000.00	420,000.00
22020406	Other Maintenance Services	300,000.00	300,000.00
22020414	Maintenance Of Computer And It Equipments	500,000.04	500,000.00
22020415	Maintenance Of Office Equipments	83,000.04	83,000.00
22020417	Maintenance Of Office Building	200,000.04	200,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>49,999.92</b>	<b>50,000.00</b>
22020635	Other Service	9,999.96	10,000.00
22020639	Press And Public Relation/ Advertisement	39,999.96	40,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>480,000.00</b>	<b>480,000.00</b>
22020901	Bank Charges (Other Than Interest)	480,000.00	480,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>18,000.00</b>	<b>18,000.00</b>
22021057	Entertainment at Meetings	18,000.00	18,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>100,000,000.00</b>	<b>906,000,000.00</b>
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>100,000,000.00</b>	<b>906,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>100,000,000.00</b>	<b>906,000,000.00</b>
23050101	Research And Development	0	200,000,000.00
23050105	Consultancy Services	0	202,000,000.00
23050108	Strategic Partnership	50,000,000.00	100,000,000.00
23050109	Financial Services	0	202,000,000.00
23050115	General Services	50,000,000.00	202,000,000.00

Cross River State Government 2021 Budget Estimates: 022200100300 - CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>54,836,717.24</b>	<b>97,721,201.76</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>28,171,217.04</b>	<b>29,721,201.76</b>
<b>2101</b>	<b>SALARY</b>	<b>24,023,418.24</b>	<b>24,452,520.28</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>24,023,418.24</b>	<b>24,452,520.28</b>
21010101	Salary	4,591,212.12	6,452,520.28
21010103	Consolidated Revenue Fund Charge- Salaries	12,877,377.12	18,000,000.00
21010105	Provision For Promotion	6,554,829.00	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>4,147,798.80</b>	<b>5,268,681.48</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>4,147,798.80</b>	<b>5,268,681.48</b>

21020103	Leave Grant	459,127.56	645,211.32
21020104	Meal Subsidy	132,264.00	163,284.00
21020105	Rent Allowance	2,295,611.16	2,823,490.08
21020106	Transport	581,433.60	806,721.60
21020107	Utility	79,339.20	157,951.20
21020108	Domestic Servant	588,623.28	588,623.28
21020109	Entertainment	11,400.00	83,400.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>6,665,500.20</b>	<b>6,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>6,665,500.20</b>	<b>6,000,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>2,060,660.04</b>	<b>1,830,000.00</b>
22020101	Local Travel and Transport: Training	0	1,630,000.00
22020102	Local Travel and Transport: Others	1,600,000.08	0
22020107	Oversea Travel and Transport	460,659.96	200,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>600,000.00</b>	<b>470,000.00</b>
22020202	Telephone Charges	99,999.96	230,000.00
22020212	Mails, Courier, Diplomatic Mail	500,000.04	240,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>1,418,500.08</b>	<b>1,303,000.00</b>
22020305	Printing Of Non Security Documents	53,000.04	100,000.00
22020306	Printing Of Security Documents	99,999.96	90,000.00
22020315	Office Material and Supplies	765,500.04	540,000.00
22020316	Computer Materials And Supplies	500,000.04	573,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>909,999.96</b>	<b>875,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	199,999.92	350,000.00
22020402	Maintenance Of Office Furniture	200,000.04	130,000.00
22020404	Maintenance Of Office / It Equipments	0	95,000.00
22020405	Maintenance Of Plants/Generators	75,000.00	60,000.00
22020414	Maintenance Of Computer And It Equipments	215,000.04	40,000.00
22020415	Maintenance Of Office Equipments	219,999.96	200,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,170,000.00</b>	<b>840,000.00</b>
22020601	Security Services	810,000.00	720,000.00
22020635	Other Service	360,000.00	120,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>50,000.04</b>	<b>250,000.00</b>
22020901	Bank Charges (Other Than Interest)	50,000.04	250,000.00

<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>456,340.08</b>	<b>432,000.00</b>
22021057	Entertainment at Meetings	456,340.08	432,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>20,000,000.00</b>	<b>62,000,000.00</b>
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>20,000,000.00</b>	<b>39,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>20,000,000.00</b>	<b>39,000,000.00</b>
23020101	Construction/Provision Of Office Buildings	10,000,000.00	25,000,000.00
23020118	Construction/Provison Of Infrastructure	10,000,000.00	14,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>23,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>23,000,000.00</b>
23050101	Research And Development	0	23,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 022200100400 - IPD INVESTMENT PROMOTION DEPARTMENT - Expenditure</b>			
<b>Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>369,134,684.62</b>	<b>135,622,464.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>17,134,684.58</b>	<b>10,022,464.00</b>
<b>2101</b>	<b>SALARY</b>	<b>13,424,041.80</b>	<b>6,153,584.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>13,424,041.80</b>	<b>6,153,584.00</b>
21010101	Salary	3,962,841.80	4,953,584.00
21010103	Consolidated Revenue Fund Charge- Salaries	9,461,200.00	1,200,000.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>3,710,642.78</b>	<b>3,868,880.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>3,710,642.78</b>	<b>3,868,880.00</b>
21020103	Leave Grant	409,572.60	493,613.00
21020104	Meal Subsidy	119,942.98	125,876.00
21020105	Rent Allowance	1,981,403.90	2,482,640.00
21020106	Transport	527,735.04	654,462.00
21020107	Utility	71,965.22	112,289.00
21020108	Domestic Servant	588,623.04	0
21020109	Entertainment	11,400.00	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>12,000,000.00</b>	<b>3,600,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,000,000.00</b>	<b>3,600,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>5,000,000.04</b>	<b>2,820,277.00</b>
22020102	Local Travel and Transport: Others	5,000,000.04	2,820,277.00

<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>400,000.08</b>	<b>154,000.00</b>
22020201	Electricity Charges	200,000.04	0
22020202	Telephone Charges	200,000.04	100,000.00
22020212	Mails, Courier, Diplomatic Mail	0	54,000.00
<b>220203</b>	<b>MATERIALS AND SupplIES - GENERAL</b>	<b>1,599,999.84</b>	<b>545,723.00</b>
22020304	Magazines and Periodicals	0	21,600.00
22020305	Printing Of Non Security Documents	399,999.96	34,021.00
22020314	Other Material and Supplies	399,999.96	90,102.00
22020315	Office Material and Supplies	399,999.96	400,000.00
22020316	Computer Materials And Supplies	399,999.96	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,000,000.00</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	600,000.00	0
22020402	Maintenance Of Office Furniture	200,000.04	0
22020405	Maintenance Of Plants/Generators	399,999.96	0
22020414	Maintenance Of Computer And It Equipments	399,999.96	0
22020415	Maintenance Of Office Equipments	500,000.04	0
22020417	Maintenance Of Office Building	600,000.00	0
22020420	Maintenance -Others Infrastructure (diesel)	300,000.00	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,000,000.04</b>	<b>0</b>
22020501	Local Training	2,000,000.04	0
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>0</b>	<b>80,000.00</b>
22020901	Bank Charges (Other Than Interest)	0	80,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>340,000,000.04</b>	<b>122,000,000.00</b>
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>340,000,000.04</b>	<b>122,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>340,000,000.04</b>	<b>122,000,000.00</b>
23050101	Research And Development	340,000,000.04	97,000,000.00
23050114	Training and Staff Development	0	25,000,000.00

Cross River State Government 2021 Budget Estimates: 022700100100 - MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>265,000,000.00</b>	<b>205,000,000.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>	<b>0</b>

<b>2101</b>	<b>SALARY</b>	<b>0</b>	<b>0</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>0</b>	<b>0</b>
21010103	Consolidated Revenue Fund Charge- Salaries	0	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>0</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>0</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>0</b>	<b>0</b>
22020102	Local Travel and Transport: Others	0	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>0</b>	<b>0</b>
22020201	Electricity Charges	0	0
22020202	Telephone Charges	0	0
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>0</b>	<b>0</b>
22020305	Printing Of Non Security Documents	0	0
22020314	Other Material and Supplies	0	0
22020315	Office Material and Supplies	0	0
22020316	Computer Materials And Supplies	0	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>0</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	0	0
22020402	Maintenance Of Office Furniture	0	0
22020405	Maintenance Of Plants/Generators	0	0
22020414	Maintenance Of Computer And It Equipments	0	0
22020415	Maintenance Of Office Equipments	0	0
22020417	Maintenance Of Office Building	0	0
22020420	Maintenance -Others Infrastructure (diesel)	0	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>0</b>	<b>0</b>
22020501	Local Training	0	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>265,000,000.00</b>	<b>205,000,000.00</b>
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>265,000,000.00</b>	<b>205,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>265,000,000.00</b>	<b>205,000,000.00</b>
23050108	Strategic Partnership	100,000,000.00	40,000,000.00
23050109	Financial Services	160,000,000.00	160,000,000.00
23050114	Training and Staff Development	5,000,000.00	5,000,000.00

**Cross River State Government 2021 Budget Estimates: 022800100100 - MOCT MINISTRY OF COMMUNICATION TECHNOLOGY - Expenditure**

**Summary by Economic**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>242,632,325.72</b>	<b>210,068,280.96</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>180,410,325.36</b>	<b>180,068,280.96</b>
<b>2101</b>	<b>SALARY</b>	<b>101,338,186.08</b>	<b>100,996,141.68</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>101,338,186.08</b>	<b>100,996,141.68</b>
21010101	Salary	96,219,292.80	96,219,292.80
21010103	Consolidated Revenue Fund Charge- Salaries	5,118,893.28	4,776,848.88
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>79,072,139.28</b>	<b>79,072,139.28</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>79,072,139.28</b>	<b>79,072,139.28</b>
21020104	Meal Subsidy	72,423,784.08	72,423,784.08
21020105	Rent Allowance	1,310,922.12	1,310,922.12
21020107	Utility	5,337,433.08	5,337,433.08
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>15,222,000.36</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>15,222,000.36</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>3,150,100.08</b>	<b>0</b>
22020101	Local Travel and Transport: Training	3,150,100.08	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>195,499.92</b>	<b>0</b>
22020202	Telephone Charges	120,499.92	0
22020212	Mails, Courier, Diplomatic Mail	75,000.00	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>1,550,600.40</b>	<b>0</b>
22020314	Other Material and Supplies	963,500.16	0
22020315	Office Material and Supplies	434,100.12	0
22020316	Computer Materials And Supplies	153,000.12	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,888,299.96</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	7,533,300.00	0
22020420	Maintenance -Others Infrastructure (diesel)	354,999.96	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>999,999.96</b>	<b>0</b>
22020501	Local Training	999,999.96	0
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>600,000.00</b>	<b>0</b>
22020901	Bank Charges (Other Than Interest)	600,000.00	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>837,500.04</b>	<b>0</b>

22021047	Servicom	200,000.04	0
22021057	Entertainment at Meetings	637,500.00	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>47,000,000.00</b>	<b>30,000,000.00</b>
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>37,000,000.00</b>	<b>25,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>37,000,000.00</b>	<b>25,000,000.00</b>
23020127	Construction Of Ict Infrastructure	37,000,000.00	25,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>10,000,000.00</b>	<b>5,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>10,000,000.00</b>	<b>5,000,000.00</b>
23050114	Training and Staff Development	10,000,000.00	5,000,000.00

Cross River State Government 2021 Budget Estimates: 022900100100 - MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES -			
Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>496,695,058.28</b>	<b>1,962,193,785.38</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>20,675,774.28</b>	<b>17,531,285.38</b>
<b>2101</b>	<b>SALARY</b>	<b>15,083,036.16</b>	<b>11,091,288.64</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>15,083,036.16</b>	<b>11,091,288.64</b>
21010101	Salary	4,572,726.00	5,357,827.44
21010103	Consolidated Revenue Fund Charge- Salaries	10,510,310.16	5,733,461.20
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>5,592,738.12</b>	<b>6,439,996.74</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>5,592,738.12</b>	<b>6,439,996.74</b>
21020103	Leave Grant	457,272.72	537,582.71
21020104	Meal Subsidy	168,448.80	187,651.56
21020105	Rent Allowance	2,313,022.20	2,687,914.12
21020106	Transport	740,962.80	825,335.71
21020107	Utility	101,560.80	112,579.08
21020108	Domestic Servant	1,765,870.80	2,053,878.48
21020109	Entertainment	45,600.00	35,055.08
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>16,019,284.00</b>	<b>6,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>16,019,284.00</b>	<b>6,000,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>7,890,000.12</b>	<b>3,247,720.00</b>
22020101	Local Travel and Transport: Training	5,000,000.04	0
22020102	Local Travel and Transport: Others	2,890,000.08	3,247,720.00

<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>353,999.64</b>	<b>390,000.00</b>
22020202	Telephone Charges	26,999.88	20,000.00
22020203	Internet Access Charges	159,999.96	80,000.00
22020205	Water Rates	39,999.96	20,000.00
22020206	Sewage Charges	99,999.96	50,000.00
22020211	Other Utility	9,999.96	10,000.00
22020212	Mails, Courier, Diplomatic Mail	16,999.92	210,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>1,163,499.84</b>	<b>400,000.00</b>
22020305	Printing Of Non Security Documents	159,999.96	100,000.00
22020315	Office Material and Supplies	1,003,499.88	300,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,281,784.32</b>	<b>1,642,280.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,186,720.08	400,000.00
22020402	Maintenance Of Office Furniture	824,004.12	350,000.00
22020405	Maintenance Of Plants/Generators	1,672,250.08	350,000.00
22020414	Maintenance Of Computer And It Equipments	834,280.08	290,000.00
22020415	Maintenance Of Office Equipments	764,529.96	252,280.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>200,000.04</b>	<b>80,000.00</b>
22020901	Bank Charges (Other Than Interest)	200,000.04	80,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,130,000.04</b>	<b>240,000.00</b>
22021003	Publicity and Advertisements	200,000.04	80,000.00
22021047	Servicom	300,000.00	40,000.00
22021057	Entertainment at Meetings	630,000.00	120,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>460,000,000.00</b>	<b>1,938,662,500.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>200,000,000.00</b>	<b>103,412,500.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>200,000,000.00</b>	<b>103,412,500.00</b>
23010101	Purchase /Acquisition Of Land	50,000,000.00	50,000,000.00
23010109	Purchase Of Sea Boats	100,000,000.00	0
23010137	Purchase Of Ship Spare/ Maintenance	50,000,000.00	50,000,000.00
23010138	Purchase Of Aero Spares/Maintenance	0	3,250,000.00
23010139	Purchase Of Office Equipment	0	162,500.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>40,000,000.00</b>	<b>101,250,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>40,000,000.00</b>	<b>101,250,000.00</b>
23020114	Construction/Provision Of Roads	0	3,250,000.00

23020116	Construction/Provision Of Waterways	0	50,000,000.00
23020124	Construction Of Markets/Parks	40,000,000.00	48,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>130,000,000.00</b>	<b>1,646,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>130,000,000.00</b>	<b>1,646,000,000.00</b>
23030115	Rehabilitation/Repairs - Waterways	130,000,000.00	1,646,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>90,000,000.00</b>	<b>88,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>90,000,000.00</b>	<b>88,000,000.00</b>
23050114	Training and Staff Development	90,000,000.00	86,000,000.00
23050122	Covid-19 Support for Water Distribution	0	2,000,000.00

Cross River State Government 2021 Budget Estimates: 022900200100 - CTRRA Commercial. Transport Regulatory./Regulatory Agency - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>18,298,354.92</b>	<b>8,716,692.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>12,906,498.96</b>	<b>8,716,692.00</b>
<b>2101</b>	<b>SALARY</b>	<b>8,387,276.52</b>	<b>4,197,469.56</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>8,387,276.52</b>	<b>4,197,469.56</b>
21010101	Salary	4,197,469.56	4,197,469.56
21010103	Consolidated Revenue Fund Charge- Salaries	4,189,806.96	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>4,519,222.44</b>	<b>4,519,222.44</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>4,519,222.44</b>	<b>4,519,222.44</b>
21020103	Leave Grant	519,459.00	519,459.00
21020104	Meal Subsidy	186,142.80	186,142.80
21020105	Rent Allowance	2,597,255.04	2,597,255.04
21020106	Transport	819,028.32	819,028.32
21020107	Utility	111,625.68	111,625.68
21020108	Domestic Servant	274,311.60	274,311.60
21020109	Entertainment	11,400.00	11,400.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>5,391,855.96</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>5,391,855.96</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>123,999.96</b>	<b>0</b>
22020102	Local Travel and Transport: Others	123,999.96	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>26,300.04</b>	<b>0</b>

22020211	Other Utility	26,300.04	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>276,405.96</b>	<b>0</b>
22020305	Printing Of Non Security Documents	120,000.00	0
22020314	Other Material and Supplies	99,999.96	0
22020315	Office Material and Supplies	56,406.00	0
22020316	Computer Materials And Supplies	0	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,531,680.08</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	735,680.04	0
22020402	Maintenance Of Office Furniture	65,000.04	0
22020404	Maintenance Of Office / It Equipments	15,000.00	0
22020405	Maintenance Of Plants/Generators	1,680,000.00	0
22020415	Maintenance Of Office Equipments	36,000.00	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>218,799.96</b>	<b>0</b>
22020501	Local Training	218,799.96	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,885,623.96</b>	<b>0</b>
22020601	Security Services	999,999.96	0
22020639	Press And Public Relation/ Advertisement	885,624.00	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>329,046.00</b>	<b>0</b>
22021003	Publicity and Advertisements	49,046.04	0
22021057	Entertainment at Meetings	279,999.96	0

Cross River State Government 2021 Budget Estimates: 022900300100 - CIWA CRS Inland Waterways Agency - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>51,215,400.24</b>	<b>33,975,400.08</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>49,575,400.08</b>	<b>33,975,400.08</b>
<b>2101</b>	<b>SALARY</b>	<b>34,320,000.00</b>	<b>18,720,000.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>34,320,000.00</b>	<b>18,720,000.00</b>
21010101	Salary	18,720,000.00	18,720,000.00
21010103	Consolidated Revenue Fund Charge- Salaries	15,600,000.00	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>15,255,400.08</b>	<b>15,255,400.08</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>15,255,400.08</b>	<b>15,255,400.08</b>
21020103	Leave Grant	1,877,000.04	1,877,000.04

21020104	Meal Subsidy	2,246,400.00	2,246,400.00
21020105	Rent Allowance	9,360,000.00	9,360,000.00
21020106	Transport	274,400.04	274,400.04
21020107	Utility	1,497,600.00	1,497,600.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,640,000.16</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,640,000.16</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>120,000.00</b>	<b>0</b>
22020101	Local Travel and Transport: Training	120,000.00	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>199,999.92</b>	<b>0</b>
22020202	Telephone Charges	99,999.96	0
22020212	Mails, Courier, Diplomatic Mail	99,999.96	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>159,999.96</b>	<b>0</b>
22020305	Printing Of Non Security Documents	60,000.00	0
22020315	Office Material and Supplies	99,999.96	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>320,000.16</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	50,000.04	0
22020402	Maintenance Of Office Furniture	50,000.04	0
22020405	Maintenance Of Plants/Generators	50,000.04	0
22020414	Maintenance Of Computer And It Equipments	69,999.96	0
22020415	Maintenance Of Office Equipments	50,000.04	0
22020417	Maintenance Of Office Building	50,000.04	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>99,999.96</b>	<b>0</b>
22020501	Local Training	99,999.96	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>95,000.04</b>	<b>0</b>
22020639	Press And Public Relation/ Advertisement	95,000.04	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>645,000.12</b>	<b>0</b>
22021041	Contingency	95,000.04	0
22021047	Servicom	50,000.04	0
22021057	Entertainment at Meetings	500,000.04	0

Cross River State Government 2021 Budget Estimates: 022900400100 - Port Authority - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>17,199,999.96</b>	<b>0</b>

<b>21</b>	<b>PERSONNEL COST</b>	<b>7,200,000.00</b>	<b>0</b>
<b>2101</b>	<b>SALARY</b>	<b>7,200,000.00</b>	<b>0</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>7,200,000.00</b>	<b>0</b>
21010103	Consolidated Revenue Fund Charge- Salaries	7,200,000.00	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>9,999,999.96</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>9,999,999.96</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>5,000,000.04</b>	<b>0</b>
22020101	Local Travel and Transport: Training	5,000,000.04	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>400,000.08</b>	<b>0</b>
22020201	Electricity Charges	200,000.04	0
22020202	Telephone Charges	200,000.04	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>1,599,999.84</b>	<b>0</b>
22020301	Office Stationeries and Consumables	399,999.96	0
22020305	Printing Of Non Security Documents	399,999.96	0
22020314	Other Material and Supplies	399,999.96	0
22020316	Computer Materials And Supplies	399,999.96	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,000,000.00</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	600,000.00	0
22020402	Maintenance Of Office Furniture	200,000.04	0
22020405	Maintenance Of Plants/Generators	399,999.96	0
22020414	Maintenance Of Computer And It Equipments	399,999.96	0
22020415	Maintenance Of Office Equipments	500,000.04	0
22020417	Maintenance Of Office Building	600,000.00	0
22020420	Maintenance -Others Infrastructure (diesel)	300,000.00	0

<b>Cross River State Government 2021 Budget Estimates: 022900500100 - DMVA Directorate of Motor Vehicle Administration - Expenditure</b>			
<b>Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>0</b>	<b>100,000,000.00</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0</b>	<b>100,000,000.00</b>
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>100,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>100,000,000.00</b>
23050103	Monitoring And Evaluation	0	40,000,000.00

23050106	Sensitization	0	5,000,000.00
23050108	Strategic Partnership	0	5,000,000.00
23050115	General Services	0	50,000,000.00

Cross River State Government 2021 Budget Estimates: 022900600100 - TRAMA Traffic Regulatory and Management Agency - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>0</b>	<b>40,000,000.00</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0</b>	<b>40,000,000.00</b>
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>40,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>40,000,000.00</b>
23030113	Rehabilitation/Repairs - Roads	0	40,000,000.00

Cross River State Government 2021 Budget Estimates: 023100100100 - MOP MINISTRY OF POWER - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>12,900,327,719.82</b>	<b>4,143,393,423.80</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>49,477,719.60</b>	<b>65,328,688.80</b>
<b>2101</b>	<b>SALARY</b>	<b>38,911,634.16</b>	<b>41,353,796.60</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>38,911,634.16</b>	<b>41,353,796.60</b>
21010101	Salary	19,120,150.08	21,562,312.60
21010103	Consolidated Revenue Fund Charge- Salaries	19,791,484.08	19,791,484.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>10,566,085.44</b>	<b>23,974,892.20</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>10,566,085.44</b>	<b>23,974,892.20</b>
21020103	Leave Grant	1,912,014.96	2,156,230.84
21020104	Meal Subsidy	638,514.00	731,878.08
21020105	Rent Allowance	0	10,787,397.36
21020106	Transport	2,809,462.08	3,218,722.00
21020107	Utility	383,108.40	439,071.36
21020108	Domestic Servant	4,708,986.00	6,123,142.56
21020109	Entertainment	114,000.00	116,850.00
21020115	Hazard Allowance	0	401,600.00
21020147	Shift Allowance	0	0
21020151	Shifting	0	0

<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>18,850,000.22</b>	<b>10,169,208.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>18,850,000.22</b>	<b>10,169,208.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>2,980,792.08</b>	<b>1,400,000.00</b>
22020102	Local Travel and Transport: Others	2,980,792.08	1,400,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>269,208.36</b>	<b>369,208.00</b>
22020202	Telephone Charges	0	100,000.00
22020203	Internet Access Charges	234,604.20	234,604.00
22020212	Mails, Courier, Diplomatic Mail	34,604.16	34,604.00
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>2,699,999.78</b>	<b>2,000,000.00</b>
22020305	Printing Of Non Security Documents	599,999.88	600,000.00
22020314	Other Material and Supplies	1,599,999.98	1,200,000.00
22020316	Computer Materials And Supplies	499,999.92	200,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,100,000.24</b>	<b>3,600,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	999,999.96	800,000.00
22020402	Maintenance Of Office Furniture	700,000.08	500,000.00
22020405	Maintenance Of Plants/Generators	1,800,000.12	1,000,000.00
22020414	Maintenance Of Computer And It Equipments	2,400,000.00	1,000,000.00
22020415	Maintenance Of Office Equipments	1,500,000.00	200,000.00
22020417	Maintenance Of Office Building	700,000.08	100,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,999,999.92</b>	<b>1,000,000.00</b>
22020501	Local Training	1,999,999.92	1,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>400,000.08</b>	<b>400,000.00</b>
22020639	Press And Public Relation/ Advertisement	400,000.08	400,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,399,999.76</b>	<b>1,400,000.00</b>
22021041	Contingency	1,999,999.92	1,000,000.00
22021047	Servicom	199,999.92	200,000.00
22021057	Entertainment at Meetings	199,999.92	200,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>12,832,000,000.00</b>	<b>4,067,895,527.00</b>
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>2,572,000,000.00</b>	<b>1,092,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>2,572,000,000.00</b>	<b>1,092,000,000.00</b>
23020103	Construction/Provision Of Electricity	1,000,000,000.00	550,000,000.00
23020113	Construction/Provision Of Agricultural Services	32,000,000.00	32,000,000.00
23020118	Construction/Provison Of Infrastructure	510,000,000.00	210,000,000.00

23020123	Construction Of Traffic/Street Lights	530,000,000.00	200,000,000.00
23020125	Construction Of Power Generating Plants	500,000,000.00	100,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>8,760,000,000.00</b>	<b>2,643,895,527.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>8,760,000,000.00</b>	<b>2,643,895,527.00</b>
23030102	Rehabilitation/Repairs - Electricity	5,600,000,000.00	1,276,895,527.00
23030120	Rehabilitation/Repairs Of Office Buildings	500,000,000.00	5,000,000.00
23030122	Rehabilitation/Repairs - Traffic/ Street Lights	1,160,000,000.00	760,000,000.00
23030124	Rehabilitation/Repairs - Power Generating Plants	1,000,000,000.00	522,000,000.00
23030125	Rehabilitation/Repairs - Cemeteries	500,000,000.00	80,000,000.00
<b>2304</b>	<b>PRESERVATION OF ENVIROMENT</b>	<b>500,000,000.00</b>	<b>200,000,000.00</b>
<b>230401</b>	<b>PRESERVATION OF ENVIROMENT -GENERAL</b>	<b>500,000,000.00</b>	<b>200,000,000.00</b>
23040107	Evacuation	500,000,000.00	200,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>1,000,000,000.00</b>	<b>132,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>1,000,000,000.00</b>	<b>132,000,000.00</b>
23050109	Financial Services	500,000,000.00	52,000,000.00
23050115	General Services	500,000,000.00	80,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 023100200100 - SEP SOLAR ENERGY PROJECT - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>114,200,000.00</b>	<b>200,000,000.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>7,200,000.00</b>	<b>0</b>
<b>2101</b>	<b>SALARY</b>	<b>7,200,000.00</b>	<b>0</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>7,200,000.00</b>	<b>0</b>
21010103	Consolidated Revenue Fund Charge- Salaries	7,200,000.00	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>7,000,000.00</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,000,000.00</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>2,000,000.00</b>	<b>0</b>
22020102	Local Travel and Transport: Others	2,000,000.00	0
<b>220203</b>	<b>MATERIALS AND SuppLIES - GENERAL</b>	<b>800,000.00</b>	<b>0</b>
22020301	Office Stationeries and Consumables	400,000.00	0
22020314	Other Material and Supplies	400,000.00	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,000,000.00</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	400,000.00	0

22020402	Maintenance Of Office Furniture	400,000.00	0
22020414	Maintenance Of Computer And It Equipments	400,000.00	0
22020415	Maintenance Of Office Equipments	400,000.00	0
22020417	Maintenance Of Office Building	400,000.00	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,000,000.00</b>	<b>0</b>
22020501	Local Training	1,000,000.00	0
22020505	Workshops, Conference And Seminar	1,000,000.00	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>200,000.00</b>	<b>0</b>
22021057	Entertainment at Meetings	200,000.00	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>100,000,000.00</b>	<b>200,000,000.00</b>
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>100,000,000.00</b>	<b>200,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>100,000,000.00</b>	<b>200,000,000.00</b>
23020123	Construction Of Traffic/Street Lights	100,000,000.00	200,000,000.00

Cross River State Government 2021 Budget Estimates: 023100300100 - SEA STATE ELECTRIFICATION AGENCY - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>189,537,910.92</b>	<b>1,141,370,419.44</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>46,318,177.44</b>	<b>58,918,177.44</b>
<b>2101</b>	<b>SALARY</b>	<b>25,937,090.76</b>	<b>38,537,090.76</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>25,937,090.76</b>	<b>38,537,090.76</b>
21010101	Salary	25,937,090.76	25,937,090.76
21010103	Consolidated Revenue Fund Charge- Salaries	0	12,600,000.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>20,381,086.68</b>	<b>20,381,086.68</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>20,381,086.68</b>	<b>20,381,086.68</b>
21020103	Leave Grant	2,789,633.16	2,789,633.16
21020104	Meal Subsidy	12,055,935.60	12,055,935.60
21020105	Rent Allowance	1,761,914.40	1,761,914.40
21020106	Transport	611,651.40	611,651.40
21020107	Utility	3,161,952.12	3,161,952.12
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>19,644,996.48</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>19,644,996.48</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>6,800,000.16</b>	<b>0</b>

22020102	Local Travel and Transport: Others	6,800,000.16	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,289,796.80</b>	<b>0</b>
22020202	Telephone Charges	2,289,796.80	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>3,055,999.68</b>	<b>0</b>
22020305	Printing Of Non Security Documents	1,519,999.92	0
22020314	Other Material and Supplies	576,000.00	0
22020316	Computer Materials And Supplies	959,999.76	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,347,200.16</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	3,867,200.16	0
22020415	Maintenance Of Office Equipments	480,000.00	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>31,999.92</b>	<b>0</b>
22020501	Local Training	31,999.92	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>559,999.92</b>	<b>0</b>
22020639	Press And Public Relation/ Advertisement	559,999.92	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,559,999.84</b>	<b>0</b>
22021041	Contingency	2,559,999.84	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>123,574,737.00</b>	<b>1,082,452,242.00</b>
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>93,270,719.00</b>	<b>608,270,719.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>93,270,719.00</b>	<b>608,270,719.00</b>
23020102	Construction/Provision Of Residential Buildings	0	400,000,000.00
23020103	Construction/Provision Of Electricity	93,270,719.00	208,270,719.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>30,304,018.00</b>	<b>474,181,523.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>30,304,018.00</b>	<b>474,181,523.00</b>
23030102	Rehabilitation/Repairs - Electricity	30,304,018.00	474,181,523.00

<b>Cross River State Government 2021 Budget Estimates: 023400100100 - MOW MINISTRY OF WORKS - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>4,491,714,789.48</b>	<b>15,865,638,556.52</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>108,886,789.08</b>	<b>130,005,556.56</b>
<b>2101</b>	<b>SALARY</b>	<b>66,662,824.92</b>	<b>62,247,308.31</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>66,662,824.92</b>	<b>62,247,308.31</b>
21010101	Salary	45,862,187.04	54,739,986.31
21010103	Consolidated Revenue Fund Charge- Salaries	9,395,506.08	7,507,322.00

21010105	Provision For Promotion	10,269,437.76	0
21010106	Provision For Salary Increment	1,135,694.04	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>42,223,964.16</b>	<b>67,758,248.25</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>42,223,964.16</b>	<b>67,758,248.25</b>
21020103	Leave Grant	4,586,218.80	7,458,168.45
21020104	Meal Subsidy	1,423,754.40	2,180,562.21
21020105	Rent Allowance	22,931,093.04	37,290,842.17
21020106	Transport	6,264,519.72	9,597,246.15
21020107	Utility	854,252.64	1,317,936.03
21020108	Domestic Servant	3,826,051.80	8,288,854.24
21020109	Entertainment	102,600.00	124,639.00
21020111	Vehicle Maintainance	441,284.28	0
21020120	Corpers' Allowance	294,189.48	0
21020188	Stipends to Resources Persons	1,500,000.00	1,500,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>18,609,999.96</b>	<b>12,114,999.96</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>18,609,999.96</b>	<b>12,114,999.96</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>10,770,000.12</b>	<b>7,734,500.00</b>
22020102	Local Travel and Transport: Others	10,770,000.12	7,734,500.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>140,000.04</b>	<b>60,000.00</b>
22020206	Sewage Charges	20,000.04	20,000.00
22020212	Mails, Courier, Diplomatic Mail	120,000.00	40,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>1,804,700.04</b>	<b>1,070,499.96</b>
22020301	Office Stationeries and Consumables	701,500.00	529,999.96
22020304	Magazines and Periodicals	25,200.00	20,500.00
22020305	Printing Of Non Security Documents	0	20,000.00
22020310	Teaching Aids / Instruction Materials	20,000.04	0
22020316	Computer Materials And Supplies	1,058,000.00	500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,537,499.84</b>	<b>3,060,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,052,999.88	820,000.00
22020402	Maintenance Of Office Furniture	500,000.04	355,000.00
22020404	Maintenance Of Office / It Equipments	660,000.00	0
22020405	Maintenance Of Plants/Generators	1,059,999.96	630,000.00
22020414	Maintenance Of Computer And It Equipments	999,999.84	650,000.00

22020415	Maintenance Of Office Equipments	839,500.08	405,000.00
22020417	Maintenance Of Office Building	425,000.04	200,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>50,000.04</b>	<b>50,000.00</b>
22020639	Press And Public Relation/ Advertisement	50,000.04	50,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>47,799.96</b>	<b>30,000.00</b>
22020901	Bank Charges (Other Than Interest)	47,799.96	30,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>259,999.92</b>	<b>110,000.00</b>
22021003	Publicity and Advertisements	50,000.04	0
22021047	Servicom	9,999.96	10,000.00
22021057	Entertainment at Meetings	199,999.92	100,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>4,364,218,000.44</b>	<b>15,723,518,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>30,000,000.00</b>	<b>0</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>30,000,000.00</b>	<b>0</b>
23010129	Purchase Of Industrial Equipment	30,000,000.00	0
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>4,125,218,000.44</b>	<b>15,636,018,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>4,125,218,000.44</b>	<b>15,636,018,000.00</b>
23020102	Construction/Provision Of Residential Buildings	70,650,000.00	70,650,000.00
23020104	Construction/Provision Of Housing	0	5,000,000.00
23020107	Construction/Provision Of Public Schools	13,000,000.00	145,000,000.00
23020112	Construction/Provision Of Sporting Facilities	0	650,000,000.00
23020113	Construction/Provision Of Agricultural Services	0	90,000,000.00
23020114	Construction/Provision Of Roads	4,041,568,000.44	13,725,368,000.00
23020118	Construction/Provison Of Infrastructure	0	950,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>165,000,000.00</b>	<b>37,500,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>165,000,000.00</b>	<b>37,500,000.00</b>
23030104	Rehabilitation/Repairs - Water Facilities	0	30,000,000.00
23030110	Rehabilitation/Repairs - Libraries	0	5,000,000.00
23030114	Rehabilitation/Repairs - Railways	60,000,000.00	0
23030120	Rehabilitation/Repairs Of Office Buildings	30,000,000.00	0
23030124	Rehabilitation/Repairs - Power Generating Plants	60,000,000.00	2,500,000.00
23030127	Rehabilitation/Repairs Of Laboratory Equipment	15,000,000.00	0
<b>2304</b>	<b>PRESERVATION OF ENVIROMENT</b>	<b>44,000,000.00</b>	<b>50,000,000.00</b>
<b>230401</b>	<b>PRESERVATION OF ENVIROMENT -GENERAL</b>	<b>44,000,000.00</b>	<b>50,000,000.00</b>

23040102	Erosion And Flood Control	22,000,000.00	50,000,000.00
23040104	Industrial Pollution Prevention And Control	22,000,000.00	0

<b>Cross River State Government 2021 Budget Estimates: 023400400100 - CRRMA ROAD MAINTENANCE AGENCY - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>763,943,588.52</b>	<b>667,245,988.48</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>16,245,988.48</b>	<b>12,245,988.48</b>
<b>2101</b>	<b>SALARY</b>	<b>10,046,845.96</b>	<b>6,046,845.96</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>10,046,845.96</b>	<b>6,046,845.96</b>
21010101	Salary	6,046,845.96	6,046,845.96
21010103	Consolidated Revenue Fund Charge- Salaries	4,000,000.00	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>6,199,142.52</b>	<b>6,199,142.52</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>6,199,142.52</b>	<b>6,199,142.52</b>
21020103	Leave Grant	891,696.96	891,696.96
21020104	Meal Subsidy	341,908.32	341,908.32
21020105	Rent Allowance	3,023,422.56	3,023,422.56
21020106	Transport	652,954.08	652,954.08
21020107	Utility	89,114.28	89,114.28
21020108	Domestic Servant	1,177,246.32	1,177,246.32
21020109	Entertainment	22,800.00	22,800.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>12,697,600.00</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,697,600.00</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>6,764,000.00</b>	<b>0</b>
22020102	Local Travel and Transport: Others	6,764,000.00	0
<b>220203</b>	<b>MATERIALS AND SuppLIES - GENERAL</b>	<b>2,905,200.00</b>	<b>0</b>
22020305	Printing Of Non Security Documents	264,000.00	0
22020314	Other Material and Supplies	647,600.00	0
22020315	Office Material and Supplies	917,600.00	0
22020316	Computer Materials And Supplies	1,076,000.00	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,600,000.00</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	500,000.00	0
22020402	Maintenance Of Office Furniture	500,000.00	0

22020405	Maintenance Of Plants/Generators	400,000.00	0
22020414	Maintenance Of Computer And It Equipments	400,000.00	0
22020415	Maintenance Of Office Equipments	400,000.00	0
22020417	Maintenance Of Office Building	400,000.00	0
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>428,400.00</b>	<b>0</b>
22020901	Bank Charges (Other Than Interest)	428,400.00	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>735,000,000.04</b>	<b>655,000,000.00</b>
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>150,000,000.00</b>	<b>130,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>150,000,000.00</b>	<b>130,000,000.00</b>
23020101	Construction/Provision Of Office Buildings	10,000,000.00	10,000,000.00
23020114	Construction/Provision Of Roads	0	100,000,000.00
23020118	Construction/Provison Of Infrastructure	140,000,000.00	20,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>525,000,000.04</b>	<b>525,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>525,000,000.04</b>	<b>525,000,000.00</b>
23030113	Rehabilitation/Repairs - Roads	525,000,000.04	525,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>60,000,000.00</b>	<b>0</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>60,000,000.00</b>	<b>0</b>
23050109	Financial Services	40,000,000.00	0
23050115	General Services	20,000,000.00	0

Cross River State Government 2021 Budget Estimates: 023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT - Expenditure			
Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>32,445,045.84</b>	<b>24,845,045.76</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>28,445,045.76</b>	<b>24,845,045.76</b>
<b>2101</b>	<b>SALARY</b>	<b>19,740,529.08</b>	<b>16,140,529.08</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>19,740,529.08</b>	<b>16,140,529.08</b>
21010101	Salary	16,140,529.08	16,140,529.08
21010103	Consolidated Revenue Fund Charge- Salaries	3,600,000.00	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>8,704,516.68</b>	<b>8,704,516.68</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>8,704,516.68</b>	<b>8,704,516.68</b>
21020103	Leave Grant	1,614,052.44	1,614,052.44
21020104	Meal Subsidy	302,518.32	302,518.32

21020105	Rent Allowance	4,022,444.40	4,022,444.40
21020106	Transport	1,335,772.20	1,335,772.20
21020107	Utility	218,282.76	218,282.76
21020108	Domestic Servant	1,177,246.56	1,177,246.56
21020109	Entertainment	34,200.00	34,200.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>4,000,000.08</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>4,000,000.08</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>3,600,000.00</b>	<b>0</b>
22020101	Local Travel and Transport: Training	3,600,000.00	0
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>400,000.08</b>	<b>0</b>
22020901	Bank Charges (Other Than Interest)	400,000.08	0

<b>Cross River State Government 2021 Budget Estimates: 023600200200 - CRSTB CRS TOURISM BUREAU - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>149,524,142.76</b>	<b>120,499,439.52</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>125,524,142.52</b>	<b>120,499,439.52</b>
<b>2101</b>	<b>SALARY</b>	<b>50,288,010.96</b>	<b>45,263,307.96</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>50,288,010.96</b>	<b>45,263,307.96</b>
21010101	Salary	45,263,307.96	45,263,307.96
21010103	Consolidated Revenue Fund Charge- Salaries	5,024,703.00	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>75,236,131.56</b>	<b>75,236,131.56</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>75,236,131.56</b>	<b>75,236,131.56</b>
21020103	Leave Grant	8,928,327.24	8,928,327.24
21020104	Meal Subsidy	124,196.88	124,196.88
21020105	Rent Allowance	8,636,513.64	8,636,513.64
21020106	Transport	2,954,642.04	2,954,642.04
21020107	Utility	3,783,237.84	3,783,237.84
21020108	Domestic Servant	3,093,120.00	3,093,120.00
21020109	Entertainment	5,628,433.80	5,628,433.80
21020115	Hazard Allowance	96,000.00	96,000.00
21020127	Furniture Allowance	1,839,000.00	1,839,000.00
21020135	Medical Allowance	2,872,469.40	2,872,469.40
21020136	Non Pay Roll Allowance	23,341,190.64	23,341,190.64

21020146	Medical And Security	144,000.00	144,000.00
21020162	Sitting Allowance	240,000.00	240,000.00
21020172	Driver'S Allowance	2,500,000.08	2,500,000.08
21020176	Furniture	11,055,000.00	11,055,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>24,000,000.24</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>23,000,000.16</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,350,800.16</b>	<b>0</b>
22020101	Local Travel and Transport: Training	1,350,800.16	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,076,000.08</b>	<b>0</b>
22020201	Electricity Charges	1,000,000.08	0
22020203	Internet Access Charges	499,999.92	0
22020204	Satellite Broadcasting Access Charges	400,000.08	0
22020212	Mails, Courier, Diplomatic Mail	1,176,000.00	0
<b>220203</b>	<b>MATERIALS AND SupPLIES - GENERAL</b>	<b>1,023,199.92</b>	<b>0</b>
22020301	Office Stationeries and Consumables	999,999.84	0
22020316	Computer Materials And Supplies	23,200.08	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,070,000.24</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,470,000.00	0
22020402	Maintenance Of Office Furniture	1,000,000.08	0
22020403	Maintenance Of Office Building / Residential Qtrs	1,000,000.08	0
22020405	Maintenance Of Plants/Generators	1,000,000.08	0
22020406	Other Maintenance Services	600,000.00	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>12,079,999.92</b>	<b>0</b>
22020601	Security Services	7,780,000.08	0
22020605	Cleaning and Fumigation Services	1,999,999.92	0
22020629	Hiv/Aids Activities	2,299,999.92	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>399,999.84</b>	<b>0</b>
22021057	Entertainment at Meetings	399,999.84	0
<b>2203</b>	<b>OTHER SERVICES - GENERAL (CONT.)</b>	<b>1,000,000.08</b>	<b>0</b>
<b>220301</b>	<b>OTHER SERVICES - GENERAL (CONT.)</b>	<b>1,000,000.08</b>	<b>0</b>
22030101	Other Tourism Services	1,000,000.08	0

Cross River State Government 2021 Budget Estimates: 023600300100 - OMR OBUDU MOUNTAIN RESORT - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>0</b>	<b>59,777,239.41</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>	<b>35,777,239.41</b>
<b>2101</b>	<b>SALARY</b>	<b>0</b>	<b>25,974,501.20</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>0</b>	<b>25,974,501.20</b>
21010101	Salary	0	25,974,501.20
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>0</b>	<b>9,802,738.21</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>0</b>	<b>9,802,738.21</b>
21020104	Meal Subsidy	0	9,802,738.21
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>0</b>	<b>24,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>0</b>	<b>24,000,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>0</b>	<b>2,793,600.00</b>
22020101	Local Travel and Transport: Training	0	2,793,600.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>0</b>	<b>17,921,840.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	0	17,921,840.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>0</b>	<b>3,284,560.00</b>
22020601	Security Services	0	3,284,560.00

Cross River State Government 2021 Budget Estimates: 023600400100 - CRSCC CRS CARNIVAL COMMISSION - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>1,087,472,736.88</b>	<b>1,536,530,052.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>26,794,761.20</b>	<b>26,930,052.00</b>
<b>2101</b>	<b>SALARY</b>	<b>20,452,615.08</b>	<b>20,256,426.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>20,452,615.08</b>	<b>20,256,426.00</b>
21010101	Salary	7,252,615.08	7,056,426.00
21010103	Consolidated Revenue Fund Charge- Salaries	13,200,000.00	13,200,000.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>6,342,146.12</b>	<b>6,673,626.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>6,342,146.12</b>	<b>6,673,626.00</b>
21020103	Leave Grant	2,688,026.00	2,688,026.00
21020104	Meal Subsidy	3,654,120.12	3,985,600.00

<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>2,677,975.68</b>	<b>1,400,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,677,975.68</b>	<b>1,400,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,419,999.84</b>	<b>800,000.00</b>
22020102	Local Travel and Transport: Others	1,419,999.84	800,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>1,257,975.84</b>	<b>600,000.00</b>
22020315	Office Material and Supplies	1,257,975.84	600,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,058,000,000.00</b>	<b>1,508,200,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>53,000,000.00</b>	<b>74,200,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>53,000,000.00</b>	<b>74,200,000.00</b>
23010104	Purchase Of Motor Cycles	10,000,000.00	10,000,000.00
23010107	Purchase Of Trucks	30,000,000.00	40,000,000.00
23010114	Purchase Of Computer Printers	0	500,000.00
23010115	Purchase Of Photocopying Machines	0	700,000.00
23010129	Purchase Of Industrial Equipment	0	10,000,000.00
23010130	Purchase Of Recreational Facilities	10,000,000.00	10,000,000.00
23010140	Purchase Of Communication Equipment	3,000,000.00	3,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>33,000,000.00</b>	<b>33,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>33,000,000.00</b>	<b>33,000,000.00</b>
23020118	Construction/Provison Of Infrastructure	30,000,000.00	30,000,000.00
23020127	Construction Of Ict Infrastructure	3,000,000.00	3,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>972,000,000.00</b>	<b>1,401,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>972,000,000.00</b>	<b>1,401,000,000.00</b>
23050101	Research And Development	7,000,000.00	18,000,000.00
23050104	Anniversaries/Celebrations	965,000,000.00	775,000,000.00
23050109	Financial Services	0	500,000,000.00
23050111	Policy	0	2,000,000.00
23050113	Publicity	0	106,000,000.00

Cross River State Government 2021 Budget Estimates: 023800200100 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>125,234,561.71</b>	<b>91,896,261.64</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>71,182,984.59</b>	<b>57,896,261.64</b>

<b>2101</b>	<b>SALARY</b>	<b>53,167,739.79</b>	<b>30,624,093.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>53,167,739.79</b>	<b>30,624,093.00</b>
21010101	Salary	30,624,093.00	30,624,093.00
21010103	Consolidated Revenue Fund Charge- Salaries	22,543,646.79	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>18,015,244.80</b>	<b>27,272,168.64</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>18,015,244.80</b>	<b>27,272,168.64</b>
21020103	Leave Grant	2,026,307.28	3,064,708.32
21020104	Meal Subsidy	640,348.20	955,179.00
21020105	Rent Allowance	10,119,324.00	15,311,318.04
21020106	Transport	3,333,838.92	4,944,910.92
21020107	Utility	384,268.32	573,159.60
21020108	Domestic Servant	1,465,557.84	2,354,492.52
21020109	Entertainment	45,600.24	68,400.24
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>20,051,577.12</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>20,051,577.12</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>4,251,999.84</b>	<b>0</b>
22020101	Local Travel and Transport: Training	1,849,999.92	0
22020102	Local Travel and Transport: Others	2,401,999.92	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>409,680.00</b>	<b>0</b>
22020202	Telephone Charges	277,680.00	0
22020212	Mails, Courier, Diplomatic Mail	132,000.00	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>4,917,182.40</b>	<b>0</b>
22020301	Office Stationeries and Consumables	3,918,000.00	0
22020314	Other Material and Supplies	314,200.08	0
22020316	Computer Materials And Supplies	684,982.32	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,269,514.88</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,194,800.64	0
22020403	Maintenance Of Office Building / Residential Qtrs	465,000.00	0
22020405	Maintenance Of Plants/Generators	3,004,399.68	0
22020414	Maintenance Of Computer And It Equipments	1,361,600.16	0
22020415	Maintenance Of Office Equipments	1,500,000.00	0
22020417	Maintenance Of Office Building	743,714.40	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,267,200.00</b>	<b>0</b>

22020608	Joint State Public Service Negotiation Council	199,999.92	0
22020635	Other Service	67,200.00	0
22020639	Press And Public Relation/ Advertisement	1,000,000.08	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>936,000.00</b>	<b>0</b>
22021057	Entertainment at Meetings	936,000.00	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>34,000,000.00</b>	<b>34,000,000.00</b>
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>34,000,000.00</b>	<b>34,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>34,000,000.00</b>	<b>34,000,000.00</b>
23050101	Research And Development	10,000,000.00	10,000,000.00
23050109	Financial Services	4,000,000.00	4,000,000.00
23050115	General Services	20,000,000.00	20,000,000.00

Cross River State Government 2021 Budget Estimates: 023800400100 - CRSBOS CRS BUREAU OF STATISTICS - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>38,920,184.64</b>	<b>20,242,897.20</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>25,407,505.20</b>	<b>19,755,577.20</b>
<b>2101</b>	<b>SALARY</b>	<b>16,414,475.76</b>	<b>10,762,547.76</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>16,414,475.76</b>	<b>10,762,547.76</b>
21010101	Salary	10,762,547.76	10,762,547.76
21010103	Consolidated Revenue Fund Charge- Salaries	5,651,928.00	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>8,993,029.44</b>	<b>8,993,029.44</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>8,993,029.44</b>	<b>8,993,029.44</b>
21020103	Leave Grant	982,979.88	982,979.88
21020104	Meal Subsidy	336,396.48	336,396.48
21020105	Rent Allowance	5,381,274.00	5,381,274.00
21020106	Transport	1,479,194.64	1,479,194.64
21020107	Utility	201,761.16	201,761.16
21020108	Domestic Servant	588,623.28	588,623.28
21020109	Entertainment	22,800.00	22,800.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>13,512,679.44</b>	<b>487,320.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>13,512,679.44</b>	<b>487,320.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,899,999.84</b>	<b>0</b>

22020102	Local Travel and Transport: Others	1,899,999.84	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,132,000.08</b>	<b>0</b>
22020202	Telephone Charges	932,000.16	0
22020212	Mails, Courier, Diplomatic Mail	199,999.92	0
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>3,180,679.92</b>	<b>0</b>
22020314	Other Material and Supplies	1,098,000.00	0
22020315	Office Material and Supplies	1,882,680.00	0
22020316	Computer Materials And Supplies	199,999.92	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,900,329.76</b>	<b>487,320.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,200,000.00	362,119.92
22020405	Maintenance Of Plants/Generators	1,099,999.92	0
22020414	Maintenance Of Computer And It Equipments	1,099,999.92	81,600.00
22020417	Maintenance Of Office Building	500,329.92	43,600.08
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,499,670.08</b>	<b>0</b>
22020608	Joint State Public Service Negotiation Council	799,670.16	0
22020611	Board Meeting	199,999.92	0
22020639	Press And Public Relation/ Advertisement	1,500,000.00	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>899,999.76</b>	<b>0</b>
22021057	Entertainment at Meetings	899,999.76	0

Cross River State Government 2021 Budget Estimates: 025200100100 - MOWR Ministry of Water Resources - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>0</b>	<b>346,892,232.58</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>	<b>4,092,232.00</b>
<b>2101</b>	<b>SALARY</b>	<b>0</b>	<b>2,715,167.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>0</b>	<b>2,715,167.00</b>
21010101	Salary	0	2,715,167.00
21010103	Consolidated Revenue Fund Charge- Salaries	0	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>0</b>	<b>1,377,065.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>0</b>	<b>1,377,065.00</b>
21020103	Leave Grant	0	168,617.00
21020104	Meal Subsidy	0	16,821.00

21020105	Rent Allowance	0	1,117,615.00
21020106	Transport	0	74,012.00
21020107	Utility	0	0
21020108	Domestic Servant	0	0
21020109	Entertainment	0	0
21020110	Journal	0	0
21020111	Vehicle Maintainance	0	0
21020112	Pa Allowance	0	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>0</b>	<b>12,000,000.58</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>0</b>	<b>12,000,000.58</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>0</b>	<b>5,820,000.00</b>
22020102	Local Travel and Transport: Others	0	5,820,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>0</b>	<b>600,000.00</b>
22020202	Telephone Charges	0	240,000.00
22020205	Water Rates	0	120,000.00
22020212	Mails, Courier, Diplomatic Mail	0	240,000.00
<b>220203</b>	<b>MATERIALS AND SupPLIES - GENERAL</b>	<b>0</b>	<b>721,000.00</b>
22020315	Office Material and Supplies	0	721,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>0</b>	<b>4,807,800.58</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	0	4,279,456.00
22020402	Maintenance Of Office Furniture	0	40,000.00
22020405	Maintenance Of Plants/Generators	0	80,000.00
22020414	Maintenance Of Computer And It Equipments	0	208,344.58
22020415	Maintenance Of Office Equipments	0	80,000.00
22020417	Maintenance Of Office Building	0	120,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>0</b>	<b>24,000.00</b>
22020639	Press And Public Relation/ Advertisement	0	24,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>0</b>	<b>27,200.00</b>
22021047	Servicom	0	6,000.00
22021057	Entertainment at Meetings	0	21,200.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0</b>	<b>330,800,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>28,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>28,000,000.00</b>

23010104	Purchase Of Motor Cycles	0	3,000,000.00
23010109	Purchase Of Sea Boats	0	15,000,000.00
23010112	Purchase Of Office Furniture And Fittings	0	5,000,000.00
23010133	Purchase Of Surveying Equipment	0	5,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>106,800,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>106,800,000.00</b>
23030103	Rehabilitation/Repairs - Housing	0	7,000,000.00
23030104	Rehabilitation/Repairs - Water Facilities	0	99,800,000.00
<b>2304</b>	<b>PRESERVATION OF ENVIROMENT</b>	<b>0</b>	<b>6,000,000.00</b>
<b>230401</b>	<b>PRESERVATION OF ENVIROMENT -GENERAL</b>	<b>0</b>	<b>6,000,000.00</b>
23040104	Industrial Pollution Prevention And Control	0	6,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>190,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>190,000,000.00</b>
23050105	Consultancy Services	0	190,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 025210200100 - CRSWB CRS WATER BOARD - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>0</b>	<b>1,483,000,000.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>	<b>0</b>
<b>2101</b>	<b>SALARY</b>	<b>0</b>	<b>0</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>0</b>	<b>0</b>
21010101	Salary	0	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>0</b>	<b>0</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>0</b>	<b>0</b>
21020103	Leave Grant	0	0
21020104	Meal Subsidy	0	0
21020105	Rent Allowance	0	0
21020106	Transport	0	0
21020107	Utility	0	0
21020108	Domestic Servant	0	0
21020109	Entertainment	0	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>0</b>	<b>120,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>0</b>	<b>120,000,000.00</b>

<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>0</b>	<b>17,000,000.00</b>
22020102	Local Travel and Transport: Others	0	17,000,000.00
22020104	International Travel and Transport: Others	0	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>0</b>	<b>5,000,000.00</b>
22020201	Electricity Charges	0	5,000,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>0</b>	<b>39,800,000.00</b>
22020305	Printing Of Non Security Documents	0	2,000,000.00
22020314	Other Material and Supplies	0	2,800,000.00
22020315	Office Material and Supplies	0	19,000,000.00
22020316	Computer Materials And Supplies	0	16,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>0</b>	<b>39,000,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	0	28,000,000.00
22020402	Maintenance Of Office Furniture	0	2,000,000.00
22020405	Maintenance Of Plants/Generators	0	5,000,000.00
22020414	Maintenance Of Computer And It Equipments	0	1,600,000.00
22020415	Maintenance Of Office Equipments	0	2,400,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>0</b>	<b>14,000,000.00</b>
22020501	Local Training	0	10,000,000.00
22020505	Workshops, Conference And Seminar	0	4,000,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>0</b>	<b>200,000.00</b>
22020901	Bank Charges (Other Than Interest)	0	200,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>0</b>	<b>5,000,000.00</b>
22021047	Servicom	0	2,000,000.00
22021057	Entertainment at Meetings	0	3,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0</b>	<b>1,363,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>100,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>100,000,000.00</b>
23010141	Purchase Of Waste Disposal Items	0	100,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>183,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>183,000,000.00</b>
23020105	Construction/Provision Of Water Facilities	0	183,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>280,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>280,000,000.00</b>

23030104	Rehabilitation/Repairs - Water Facilities	0	280,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>800,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>800,000,000.00</b>
23050105	Consultancy Services	0	800,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 025210300100 - RUWASTA RUWASTA - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>784,695,115.68</b>	<b>1,073,969,982.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>658,560,856.16</b>	<b>648,635,722.00</b>
<b>2101</b>	<b>SALARY</b>	<b>57,712,804.64</b>	<b>45,871,580.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>57,712,804.64</b>	<b>45,871,580.00</b>
21010101	Salary	19,312,804.64	26,671,580.00
21010103	Consolidated Revenue Fund Charge- Salaries	38,400,000.00	19,200,000.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>600,848,051.52</b>	<b>602,764,142.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>600,848,051.52</b>	<b>602,764,142.00</b>
21020103	Leave Grant	690,988.56	690,989.00
21020104	Meal Subsidy	3,776,142.48	3,776,242.00
21020105	Rent Allowance	2,370,754.20	2,370,753.00
21020106	Transport	8,237,779.56	8,237,779.00
21020107	Utility	5,246,915.16	7,162,908.00
21020109	Entertainment	580,525,471.56	580,525,471.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>21,334,259.52</b>	<b>21,334,260.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>21,334,259.52</b>	<b>21,334,260.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>4,208,000.16</b>	<b>4,208,000.00</b>
22020102	Local Travel and Transport: Others	4,208,000.16	4,208,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>70,000.08</b>	<b>70,000.00</b>
22020212	Mails, Courier, Diplomatic Mail	70,000.08	70,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>4,896,979.92</b>	<b>4,896,980.00</b>
22020314	Other Material and Supplies	604,099.92	604,100.00
22020315	Office Material and Supplies	4,292,880.00	4,292,880.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,089,279.44</b>	<b>11,089,280.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	11,089,279.44	11,089,280.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>799,999.92</b>	<b>800,000.00</b>

22020639	Press And Public Relation/ Advertisement	799,999.92	800,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>48,000.00</b>	<b>48,000.00</b>
22020901	Bank Charges (Other Than Interest)	48,000.00	48,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>222,000.00</b>	<b>222,000.00</b>
22021056	Other Entertainment Expenses	222,000.00	222,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>104,800,000.00</b>	<b>404,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,000,000.00</b>	<b>5,500,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,000,000.00</b>	<b>5,500,000.00</b>
23010112	Purchase Of Office Furniture And Fittings	5,000,000.00	5,000,000.00
23010119	Purchase Of Power Generating Sets	0	500,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>30,000,000.00</b>	<b>190,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>30,000,000.00</b>	<b>190,000,000.00</b>
23020105	Construction/Provision Of Water Facilities	30,000,000.00	190,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>49,000,000.00</b>	<b>166,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>49,000,000.00</b>	<b>166,000,000.00</b>
23030104	Rehabilitation/Repairs - Water Facilities	49,000,000.00	161,000,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	0	5,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>20,800,000.00</b>	<b>42,500,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>20,800,000.00</b>	<b>42,500,000.00</b>
23050101	Research And Development	800,000.00	15,000,000.00
23050109	Financial Services	0	500,000.00
23050114	Training and Staff Development	20,000,000.00	27,000,000.00

Cross River State Government 2021 Budget Estimates: 025300100100 - MOSH MINISTRY OF SOCIAL HOUSING - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>484,133,252.72</b>	<b>3,342,840,332.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>11,901,263.04</b>	<b>14,940,332.00</b>
<b>2101</b>	<b>SALARY</b>	<b>9,557,746.08</b>	<b>12,596,815.04</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>9,557,746.08</b>	<b>12,596,815.04</b>
21010101	Salary	2,701,073.04	2,701,073.04
21010103	Consolidated Revenue Fund Charge- Salaries	6,856,673.04	9,895,742.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,343,516.96</b>	<b>2,343,516.96</b>

<b>210201</b>	<b>ALLOWANCES</b>	<b>2,343,516.96</b>	<b>2,343,516.96</b>
21020103	Leave Grant	2,343,516.96	2,343,516.96
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>21,331,989.60</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>21,331,989.60</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>2,999,999.88</b>	<b>0</b>
22020101	Local Travel and Transport: Training	2,999,999.88	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>839,304.84</b>	<b>0</b>
22020212	Mails, Courier, Diplomatic Mail	839,304.84	0
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>6,177,100.08</b>	<b>0</b>
22020315	Office Material and Supplies	6,177,100.08	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,704,000.00</b>	<b>0</b>
22020635	Other Service	1,704,000.00	0
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,999,999.92</b>	<b>0</b>
22020901	Bank Charges (Other Than Interest)	1,999,999.92	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>7,611,584.88</b>	<b>0</b>
22021057	Entertainment at Meetings	7,611,584.88	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>450,900,000.08</b>	<b>3,327,900,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>22,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>22,000,000.00</b>
23010112	Purchase Of Office Furniture And Fittings	0	8,000,000.00
23010139	Purchase Of Office Equipment	0	12,000,000.00
23010140	Purchase Of Communication Equipment	0	2,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>400,000,000.08</b>	<b>2,500,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>400,000,000.08</b>	<b>2,500,000,000.00</b>
23020103	Construction/Provision Of Electricity	200,000,000.04	2,500,000,000.00
23020104	Construction/Provision Of Housing	200,000,000.04	0
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>50,900,000.00</b>	<b>800,900,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>50,900,000.00</b>	<b>800,900,000.00</b>
23030103	Rehabilitation/Repairs - Housing	50,900,000.00	800,900,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>5,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>5,000,000.00</b>
23050108	Strategic Partnership	0	5,000,000.00

**Cross River State Government 2021 Budget Estimates: 026000100100 - Ministry of Lands - Expenditure Summary by Economic**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>1,085,000,000.00</b>	<b>1,299,105,615.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>	<b>4,312,411.00</b>
<b>2101</b>	<b>SALARY</b>	<b>0</b>	<b>1,532,706.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>0</b>	<b>1,532,706.00</b>
21010101	Salary	0	1,532,706.00
21010103	Consolidated Revenue Fund Charge- Salaries	0	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>0</b>	<b>2,779,705.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>0</b>	<b>2,779,705.00</b>
21020103	Leave Grant	0	1,226,089.00
21020104	Meal Subsidy	0	1,097,908.00
21020105	Rent Allowance	0	346,528.00
21020106	Transport	0	0
21020107	Utility	0	0
21020108	Domestic Servant	0	109,180.00
21020109	Entertainment	0	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>0</b>	<b>4,312,411.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>0</b>	<b>4,312,411.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>0</b>	<b>1,479,934.00</b>
22020102	Local Travel and Transport: Others	0	1,207,840.00
22020104	International Travel and Transport: Others	0	272,094.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>0</b>	<b>2,036,931.00</b>
22020314	Other Material and Supplies	0	155,579.00
22020315	Office Material and Supplies	0	1,185,608.00
22020316	Computer Materials And Supplies	0	695,744.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>0</b>	<b>795,546.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	0	0
22020402	Maintenance Of Office Furniture	0	0
22020404	Maintenance Of Office / It Equipments	0	80,550.00
22020414	Maintenance Of Computer And It Equipments	0	341,296.00
22020415	Maintenance Of Office Equipments	0	373,700.00
<b>220207</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>0</b>	<b>0</b>

22020705	Architectural Services	0	0
22020710	Adminstration/ Publication	0	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,085,000,000.00</b>	<b>1,290,480,793.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,025,000,000.00</b>	<b>1,195,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,025,000,000.00</b>	<b>1,195,000,000.00</b>
23010101	Purchase /Acquisition Of Land	660,000,000.00	780,000,000.00
23010102	Purchase Of Office Buildings	50,000,000.00	200,000,000.00
23010112	Purchase Of Office Furniture And Fittings	0	5,000,000.00
23010120	Purchase Of Canteen/Kitchen Equipment	300,000,000.00	200,000,000.00
23010133	Purchase Of Surveying Equipment	10,000,000.00	10,000,000.00
23010139	Purchase Of Office Equipment	5,000,000.00	0
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>60,000,000.00</b>	<b>44,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>60,000,000.00</b>	<b>44,000,000.00</b>
23020101	Construction/Provision Of Office Buildings	60,000,000.00	44,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>51,480,793.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>51,480,793.00</b>
23050101	Research And Development	0	20,000,000.00
23050106	Sensitization	0	5,000,000.00
23050108	Strategic Partnership	0	10,000,000.00
23050109	Financial Services	0	16,480,793.00

Cross River State Government 2021 Budget Estimates: 026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>103,656,967.84</b>	<b>107,067,152.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>44,656,967.40</b>	<b>52,567,152.00</b>
<b>2101</b>	<b>SALARY</b>	<b>26,529,430.08</b>	<b>34,439,615.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>26,529,430.08</b>	<b>34,439,615.00</b>
21010101	Salary	18,201,815.04	26,112,000.00
21010103	Consolidated Revenue Fund Charge- Salaries	8,327,615.04	8,327,615.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>18,127,537.32</b>	<b>18,127,537.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>18,127,537.32</b>	<b>18,127,537.00</b>
21020111	Vehicle Maintainance	0	0

21020112	Pa Allowance	18,127,537.32	18,127,537.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>40,000,000.44</b>	<b>6,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>40,000,000.44</b>	<b>6,000,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>3,192,952.20</b>	<b>1,600,000.00</b>
22020101	Local Travel and Transport: Training	1,192,952.16	600,000.00
22020102	Local Travel and Transport: Others	2,000,000.04	1,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>800,000.04</b>	<b>50,000.00</b>
22020201	Electricity Charges	800,000.04	50,000.00
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>4,747,048.08</b>	<b>2,230,000.00</b>
22020304	Magazines and Periodicals	1,149,999.96	250,000.00
22020315	Office Material and Supplies	3,597,048.12	1,980,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,300,000.04</b>	<b>750,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	8,300,000.04	750,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,639,999.92</b>	<b>450,000.00</b>
22020501	Local Training	1,639,999.92	450,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>11,000,000.04</b>	<b>0</b>
22020601	Security Services	11,000,000.04	0
<b>220207</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>8,619,999.96</b>	<b>820,000.00</b>
22020701	Financial Consulting	8,619,999.96	820,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>700,000.08</b>	<b>100,000.00</b>
22020901	Bank Charges (Other Than Interest)	700,000.08	100,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,000,000.08</b>	<b>0</b>
22021007	Welfare Packages	1,000,000.08	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>19,000,000.00</b>	<b>48,500,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>19,000,000.00</b>	<b>48,500,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>19,000,000.00</b>	<b>48,500,000.00</b>
23010101	Purchase /Acquisition Of Land	0	10,000,000.00
23010113	Purchase Of Computers	2,000,000.00	2,000,000.00
23010133	Purchase Of Surveying Equipment	17,000,000.00	36,500,000.00

**Cross River State Government 2021 Budget Estimates: 026600100100 - MOUB MINISTRY OF URBANIZATION AND BEAUTIFICATION -  
Expenditure Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
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<b>2</b>	<b>EXPENDITURE</b>	<b>191,895,742.04</b>	<b>652,457,465.36</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>9,895,742.04</b>	<b>22,457,465.36</b>
<b>2101</b>	<b>SALARY</b>	<b>9,895,742.04</b>	<b>16,433,967.88</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>9,895,742.04</b>	<b>16,433,967.88</b>
21010101	Salary	0	6,538,220.88
21010103	Consolidated Revenue Fund Charge- Salaries	9,895,742.04	9,895,747.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>0</b>	<b>6,023,497.48</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>0</b>	<b>6,023,497.48</b>
21020103	Leave Grant	0	5,096,600.35
21020104	Meal Subsidy	0	926,897.13
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>12,000,000.00</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,000,000.00</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>5,000,000.04</b>	<b>0</b>
22020102	Local Travel and Transport: Others	5,000,000.04	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>400,000.08</b>	<b>0</b>
22020201	Electricity Charges	400,000.08	0
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>1,599,999.84</b>	<b>0</b>
22020305	Printing Of Non Security Documents	1,599,999.84	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,000,000.00</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	3,000,000.00	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,000,000.04</b>	<b>0</b>
22020501	Local Training	2,000,000.04	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>170,000,000.00</b>	<b>630,000,000.00</b>
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>80,000,000.00</b>	<b>190,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>80,000,000.00</b>	<b>190,000,000.00</b>
23020101	Construction/Provision Of Office Buildings	20,000,000.00	20,000,000.00
23020114	Construction/Provision Of Roads	40,000,000.00	100,000,000.00
23020119	Construction/Provision Of Recreational Facilities	5,000,000.00	5,000,000.00
23020123	Construction Of Traffic/Street Lights	10,000,000.00	10,000,000.00
23020124	Construction Of Markets/Parks	5,000,000.00	55,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>
23030103	Rehabilitation/Repairs - Housing	20,000,000.00	20,000,000.00

<b>2304</b>	<b>PRESERVATION OF ENVIROMENT</b>	<b>50,000,000.00</b>	<b>300,000,000.00</b>
<b>230401</b>	<b>PRESERVATION OF ENVIROMENT -GENERAL</b>	<b>50,000,000.00</b>	<b>300,000,000.00</b>
23040101	Tree Planting	50,000,000.00	300,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>20,000,000.00</b>	<b>120,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>20,000,000.00</b>	<b>120,000,000.00</b>
23050105	Consultancy Services	20,000,000.00	120,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 026600300100 - CURA CRS Urban Renewal Agency - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b><i>EXPENDITURE</i></b>	<b><i>362,400,000.00</i></b>	<b><i>600,000,000.00</i></b>
<b>21</b>	<b><i>PERSONNEL COST</i></b>	<b><i>52,800,000.00</i></b>	<b><i>0</i></b>
<b>2101</b>	<b><i>SALARY</i></b>	<b><i>52,800,000.00</i></b>	<b><i>0</i></b>
<b>210101</b>	<b><i>SALARIES AND WAGES</i></b>	<b><i>52,800,000.00</i></b>	<b><i>0</i></b>
21010103	Consolidated Revenue Fund Charge- Salaries	52,800,000.00	0
<b>22</b>	<b><i>OTHER RECURRENT COSTS</i></b>	<b><i>9,600,000.00</i></b>	<b><i>0</i></b>
<b>2202</b>	<b><i>OVERHEAD COST</i></b>	<b><i>9,600,000.00</i></b>	<b><i>0</i></b>
<b>220201</b>	<b><i>TRAVEL AND TRANSPORT - GENERAL</i></b>	<b><i>4,000,000.08</i></b>	<b><i>0</i></b>
22020101	Local Travel and Transport: Training	4,000,000.08	0
<b>220202</b>	<b><i>UTILITIES - GENERAL</i></b>	<b><i>600,000.00</i></b>	<b><i>0</i></b>
22020202	Telephone Charges	600,000.00	0
<b>220203</b>	<b><i>MATERIALS AND SuppLIES - GENERAL</i></b>	<b><i>700,000.08</i></b>	<b><i>0</i></b>
22020305	Printing Of Non Security Documents	700,000.08	0
<b>220204</b>	<b><i>MAINTENANCE SERVICES - GENERAL</i></b>	<b><i>1,899,999.84</i></b>	<b><i>0</i></b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,899,999.84	0
<b>220205</b>	<b><i>TRAINING - GENERAL</i></b>	<b><i>300,000.00</i></b>	<b><i>0</i></b>
22020501	Local Training	300,000.00	0
<b>220206</b>	<b><i>OTHER SERVICES - GENERAL</i></b>	<b><i>1,200,000.00</i></b>	<b><i>0</i></b>
22020638	His Excelency Contingencies	1,200,000.00	0
<b>220210</b>	<b><i>MISCELLANEOUS EXPENSES GENERAL</i></b>	<b><i>900,000.00</i></b>	<b><i>0</i></b>
22021047	Servicom	900,000.00	0
<b>23</b>	<b><i>CAPITAL EXPENDITURE</i></b>	<b><i>300,000,000.00</i></b>	<b><i>600,000,000.00</i></b>
<b>2301</b>	<b><i>PURCHASE OF FIXED ASSETS - GENERAL</i></b>	<b><i>40,000,000.00</i></b>	<b><i>80,000,000.00</i></b>

<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>40,000,000.00</b>	<b>80,000,000.00</b>
23010101	Purchase /Acquisition Of Land	40,000,000.00	80,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>220,000,000.00</b>	<b>440,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>220,000,000.00</b>	<b>440,000,000.00</b>
23030101	Rehabilitation/Repairs Of Residential Buildings	200,000,000.00	400,000,000.00
23030102	Rehabilitation/Repairs - Electricity	20,000,000.00	40,000,000.00
<b>2304</b>	<b>PRESERVATION OF ENVIROMENT</b>	<b>40,000,000.00</b>	<b>80,000,000.00</b>
<b>230401</b>	<b>PRESERVATION OF ENVIROMENT -GENERAL</b>	<b>40,000,000.00</b>	<b>80,000,000.00</b>
23040102	Erosion And Flood Control	40,000,000.00	80,000,000.00

**Cross River State Government 2021 Budget Estimates: 026700100100 - MNCD MINISTRY OF NEW CITIES DEVELOPMENT - Expenditure**

**Summary by Economic**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b><u>EXPENDITURE</u></b>	<b><u>400,845,296.64</u></b>	<b><u>2,313,887,188.96</u></b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>37,615,296.52</b>	<b>11,887,188.96</b>
<b>2101</b>	<b>SALARY</b>	<b>16,645,381.68</b>	<b>5,884,689.12</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>16,645,381.68</b>	<b>5,884,689.12</b>
21010101	Salary	6,749,639.64	5,884,689.12
21010103	Consolidated Revenue Fund Charge- Salaries	9,895,742.04	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>20,969,914.84</b>	<b>6,002,499.84</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>20,969,914.84</b>	<b>6,002,499.84</b>
21020103	Leave Grant	7,517,662.84	6,002,499.84
21020105	Rent Allowance	13,452,252.00	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>13,230,000.12</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>13,230,000.12</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>3,399,999.96</b>	<b>0</b>
22020102	Local Travel and Transport: Others	3,399,999.96	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,000.04</b>	<b>0</b>
22020202	Telephone Charges	2,000.04	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>1,209,999.96</b>	<b>0</b>
22020315	Office Material and Supplies	1,209,999.96	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,298,000.16</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	7,298,000.16	0

<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>459,999.96</b>	<b>0</b>
22020635	Other Service	459,999.96	0
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>500,000.04</b>	<b>0</b>
22020901	Bank Charges (Other Than Interest)	500,000.04	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>360,000.00</b>	<b>0</b>
22021047	Servicom	360,000.00	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>350,000,000.00</b>	<b>2,302,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>14,000,000.00</b>	<b>4,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>14,000,000.00</b>	<b>4,000,000.00</b>
23010102	Purchase Of Office Buildings	2,000,000.00	2,000,000.00
23010112	Purchase Of Office Furniture And Fittings	10,000,000.00	0
23010139	Purchase Of Office Equipment	2,000,000.00	2,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>326,000,000.00</b>	<b>2,298,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>326,000,000.00</b>	<b>2,298,000,000.00</b>
23020118	Construction/Provison Of Infrastructure	276,000,000.00	798,000,000.00
23020119	Construction/Provision Of Recreational Facilities	50,000,000.00	1,500,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>10,000,000.00</b>	<b>0</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>10,000,000.00</b>	<b>0</b>
23050103	Monitoring And Evaluation	10,000,000.00	0

Cross River State Government 2021 Budget Estimates: 026800100100 - MOINF MINISTRY OF INFRASTRUCTURE - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>811,772,022.80</b>	<b>7,720,320,995.11</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>11,772,022.80</b>	<b>20,320,995.11</b>
<b>2101</b>	<b>SALARY</b>	<b>8,893,190.52</b>	<b>12,506,092.13</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>8,893,190.52</b>	<b>12,506,092.13</b>
21010101	Salary	4,777,190.52	7,963,517.67
21010103	Consolidated Revenue Fund Charge- Salaries	4,116,000.00	4,542,574.46
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,878,832.28</b>	<b>7,814,902.98</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>2,878,832.28</b>	<b>7,814,902.98</b>
21020103	Leave Grant	476,242.08	808,821.54
21020104	Meal Subsidy	159,756.00	261,030.00

21020105	Rent Allowance	1,442,622.96	4,214,791.64
21020106	Transport	702,398.40	1,166,785.00
21020107	Utility	97,812.84	163,428.24
21020108	Domestic Servant	0	1,177,246.56
21020109	Entertainment	0	22,800.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>800,000,000.00</b>	<b>7,700,000,000.00</b>
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>800,000,000.00</b>	<b>2,700,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>800,000,000.00</b>	<b>2,700,000,000.00</b>
23020114	Construction/Provision Of Roads	50,000,000.00	30,000,000.00
23020119	Construction/Provision Of Recreational Facilities	750,000,000.00	2,670,000,000.00
<b>2304</b>	<b>PRESERVATION OF ENVIROMENT</b>	<b>0</b>	<b>5,000,000,000.00</b>
<b>230401</b>	<b>PRESERVATION OF ENVIROMENT -GENERAL</b>	<b>0</b>	<b>5,000,000,000.00</b>
23040104	Industrial Pollution Prevention And Control	0	5,000,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 026800200100 - CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT</b>			
<b>AGENCY - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>170,232,078.04</b>	<b>1,806,530,806.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>10,232,078.04</b>	<b>0</b>
<b>2101</b>	<b>SALARY</b>	<b>10,232,078.04</b>	<b>0</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>10,232,078.04</b>	<b>0</b>
21010103	Consolidated Revenue Fund Charge- Salaries	10,232,078.04	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>0</b>	<b>6,530,806.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>0</b>	<b>6,530,806.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>0</b>	<b>1,022,600.00</b>
22020102	Local Travel and Transport: Others	0	1,022,600.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>0</b>	<b>20,000.00</b>
22020212	Mails, Courier, Diplomatic Mail	0	20,000.00
<b>220203</b>	<b>MATERIALS AND SuppLIES - GENERAL</b>	<b>0</b>	<b>413,530.00</b>
22020315	Office Material and Supplies	0	413,530.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>0</b>	<b>1,787,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	0	687,000.00
22020402	Maintenance Of Office Furniture	0	500,000.00

22020405	Maintenance Of Plants/Generators	0	600,000.00
<b>220207</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>0</b>	<b>3,000,000.00</b>
22020717	Project Consultancy	0	3,000,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>0</b>	<b>36,497.00</b>
22020901	Bank Charges (Other Than Interest)	0	36,497.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>0</b>	<b>251,179.00</b>
22021003	Publicity and Advertisements	0	100,000.00
22021053	Hospitality	0	50,000.00
22021057	Entertainment at Meetings	0	101,179.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>160,000,000.00</b>	<b>1,800,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>100,000,000.00</b>	<b>1,200,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>100,000,000.00</b>	<b>1,200,000,000.00</b>
23010129	Purchase Of Industrial Equipment	100,000,000.00	1,200,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>60,000,000.00</b>	<b>590,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>60,000,000.00</b>	<b>590,000,000.00</b>
23020105	Construction/Provision Of Water Facilities	20,000,000.00	90,000,000.00
23020119	Construction/Provision Of Recreational Facilities	40,000,000.00	500,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>10,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>10,000,000.00</b>
23030120	Rehabilitation/Repairs Of Office Buildings	0	10,000,000.00

**Cross River State Government 2021 Budget Estimates: 026800300100 - IRA INFRASTRUCTURE AND REGULATORY AGENCY - Expenditure  
Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>62,032,920.36</b>	<b>33,032,920.24</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>29,032,920.24</b>	<b>8,032,920.24</b>
2101	SALARY	25,704,486.96	4,704,486.96
210101	SALARIES AND WAGES	25,704,486.96	4,704,486.96
21010101	Salary	4,704,486.96	4,704,486.96
21010103	Consolidated Revenue Fund Charge- Salaries	21,000,000.00	0
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,328,433.28	3,328,433.28
210201	ALLOWANCES	3,328,433.28	3,328,433.28
21020103	Leave Grant	484,236.96	484,236.96
21020105	Rent Allowance	968,473.92	968,473.92
21020106	Transport	1,875,722.40	1,875,722.40
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>3,000,000.12</b>	<b>0</b>
2202	OVERHEAD COST	3,000,000.12	0
220201	TRAVEL AND TRANSPORT - GENERAL	2,000,000.04	0
22020101	Local Travel and Transport: Training	2,000,000.04	0
220203	MATERIALS AND SUPPLIES - GENERAL	300,000.00	0
22020315	Office Material and Supplies	300,000.00	0
220204	MAINTENANCE SERVICES - GENERAL	700,000.08	0
22020401	Maintenance Of Motor Vehicle/Transport Equipment	700,000.08	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>30,000,000.00</b>	<b>25,000,000.00</b>
2302	CONSTRUCTION/PROVISION	20,000,000.00	20,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL	20,000,000.00	20,000,000.00
23020118	Construction/Provison Of Infrastructure	20,000,000.00	20,000,000.00
2305	RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)	10,000,000.00	5,000,000.00
230501	RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)	10,000,000.00	5,000,000.00
23050101	Research And Development	10,000,000.00	5,000,000.00

**Cross River State Government 2021 Budget Estimates: 026800400100 - CRSSNL CROSS RIVER STATE SMARTCITY NETWORKS LIMITED -  
Expenditure Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
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<b>2</b>	<b>EXPENDITURE</b>	<b>12,000,000.00</b>	<b>0</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>9,000,000.00</b>	<b>0</b>
<b>2101</b>	<b>SALARY</b>	<b>9,000,000.00</b>	<b>0</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>9,000,000.00</b>	<b>0</b>
21010103	Consolidated Revenue Fund Charge- Salaries	9,000,000.00	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>3,000,000.00</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,000,000.00</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>500,000.00</b>	<b>0</b>
22020102	Local Travel and Transport: Others	500,000.00	0
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>500,000.00</b>	<b>0</b>
22020304	Magazines and Periodicals	500,000.00	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,000,000.00</b>	<b>0</b>
22020415	Maintenance Of Office Equipments	1,000,000.00	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,000,000.00</b>	<b>0</b>
22020501	Local Training	1,000,000.00	0

<b>Cross River State Government 2021 Budget Estimates: 026900100100 - MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT - Expenditure</b>			
<b>Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>249,235,118.52</b>	<b>340,116,225.36</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>57,235,118.40</b>	<b>52,116,225.36</b>
<b>2101</b>	<b>SALARY</b>	<b>46,948,369.68</b>	<b>41,829,476.64</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>46,948,369.68</b>	<b>41,829,476.64</b>
21010101	Salary	41,829,476.64	41,829,476.64
21010103	Consolidated Revenue Fund Charge- Salaries	5,118,893.04	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>10,286,748.72</b>	<b>10,286,748.72</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>10,286,748.72</b>	<b>10,286,748.72</b>
21020101	Non Regular Allowances	0	0
21020103	Leave Grant	762,784.20	762,784.20
21020104	Meal Subsidy	263,741.16	263,741.16
21020105	Rent Allowance	4,864,867.56	4,864,867.56
21020106	Transport	1,741,603.92	1,741,603.92
21020107	Utility	158,241.00	158,241.00

21020108	Domestic Servant	1,471,558.68	1,471,558.68
21020109	Entertainment	34,200.00	34,200.00
21020115	Hazard Allowance	780,000.00	780,000.00
21020119	Uniform Allowance	0	0
21020134	Teaching Allowance	0	0
21020151	Shifting	209,752.20	209,752.20
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>12,000,000.12</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,000,000.12</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>3,820,000.08</b>	<b>0</b>
22020101	Local Travel and Transport: Training	1,300,000.08	0
22020102	Local Travel and Transport: Others	2,520,000.00	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>210,000.00</b>	<b>0</b>
22020202	Telephone Charges	50,000.04	0
22020212	Mails, Courier, Diplomatic Mail	159,999.96	0
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>2,100,000.00</b>	<b>0</b>
22020315	Office Material and Supplies	1,299,999.96	0
22020316	Computer Materials And Supplies	800,000.04	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,299,999.96</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,925,000.04	0
22020402	Maintenance Of Office Furniture	350,000.04	0
22020404	Maintenance Of Office / It Equipments	99,999.96	0
22020405	Maintenance Of Plants/Generators	699,999.96	0
22020414	Maintenance Of Computer And It Equipments	950,000.04	0
22020415	Maintenance Of Office Equipments	274,999.92	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>99,999.96</b>	<b>0</b>
22020501	Local Training	99,999.96	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>200,000.04</b>	<b>0</b>
22020639	Press And Public Relation/ Advertisement	200,000.04	0
<b>220207</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>99,999.96</b>	<b>0</b>
22020720	Research, Survey and Field Investigation	99,999.96	0
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>500,000.04</b>	<b>0</b>
22020901	Bank Charges (Other Than Interest)	500,000.04	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>670,000.08</b>	<b>0</b>

22021057	Entertainment at Meetings	670,000.08	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>180,000,000.00</b>	<b>288,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>90,000,000.00</b>	<b>140,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>90,000,000.00</b>	<b>140,000,000.00</b>
23010112	Purchase Of Office Furniture And Fittings	0	20,000,000.00
23010129	Purchase Of Industrial Equipment	50,000,000.00	60,000,000.00
23010139	Purchase Of Office Equipment	40,000,000.00	60,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>40,000,000.00</b>	<b>20,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>40,000,000.00</b>	<b>20,000,000.00</b>
23020101	Construction/Provision Of Office Buildings	20,000,000.00	0
23020118	Construction/Provison Of Infrastructure	20,000,000.00	20,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>50,000,000.00</b>	<b>128,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>50,000,000.00</b>	<b>128,000,000.00</b>
23050101	Research And Development	0	8,000,000.00
23050105	Consultancy Services	0	50,000,000.00
23050106	Sensitization	10,000,000.00	10,000,000.00
23050111	Policy	40,000,000.00	60,000,000.00

Cross River State Government 2021 Budget Estimates: 026900200100 - DMR DEPARTMENT OF MINERAL RESOURCES - Expenditure			
Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>23,255,384.64</b>	<b>10,055,383.92</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>17,255,383.92</b>	<b>10,055,383.92</b>
<b>2101</b>	<b>SALARY</b>	<b>12,457,360.56</b>	<b>5,257,360.56</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>12,457,360.56</b>	<b>5,257,360.56</b>
21010101	Salary	5,257,360.56	5,257,360.56
21010103	Consolidated Revenue Fund Charge- Salaries	7,200,000.00	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>4,798,023.36</b>	<b>4,798,023.36</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>4,798,023.36</b>	<b>4,798,023.36</b>
21020103	Leave Grant	567,866.64	567,866.64
21020104	Meal Subsidy	175,790.40	175,790.40
21020105	Rent Allowance	2,839,332.72	2,839,332.72
21020106	Transport	772,846.08	772,846.08

21020107	Utility	78,837.60	78,837.60
21020115	Hazard Allowance	84,000.00	84,000.00
21020151	Shifting	279,349.92	279,349.92
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>6,000,000.72</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>6,000,000.72</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,000,000.08</b>	<b>0</b>
22020101	Local Travel and Transport: Training	1,000,000.08	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>1,000,000.08</b>	<b>0</b>
22020301	Office Stationeries and Consumables	400,000.08	0
22020314	Other Material and Supplies	199,999.92	0
22020316	Computer Materials And Supplies	400,000.08	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,400,000.48</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	400,000.08	0
22020402	Maintenance Of Office Furniture	400,000.08	0
22020405	Maintenance Of Plants/Generators	400,000.08	0
22020414	Maintenance Of Computer And It Equipments	400,000.08	0
22020415	Maintenance Of Office Equipments	400,000.08	0
22020417	Maintenance Of Office Building	400,000.08	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,000,000.08</b>	<b>0</b>
22020501	Local Training	1,000,000.08	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>400,000.08</b>	<b>0</b>
22020635	Other Service	400,000.08	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>199,999.92</b>	<b>0</b>
22021057	Entertainment at Meetings	199,999.92	0

Cross River State Government 2021 Budget Estimates: 026900400100 - CRS QUARRY REGULATION AND ENVIRONMENTAL BOARD - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>24,750,000.00</b>	<b>0</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>20,400,000.00</b>	<b>0</b>
<b>2101</b>	<b>SALARY</b>	<b>20,400,000.00</b>	<b>0</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>20,400,000.00</b>	<b>0</b>
21010103	Consolidated Revenue Fund Charge- Salaries	20,400,000.00	0

<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>4,350,000.00</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>4,350,000.00</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>2,000,000.04</b>	<b>0</b>
22020101	Local Travel and Transport: Training	2,000,000.04	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>259,999.92</b>	<b>0</b>
22020212	Mails, Courier, Diplomatic Mail	259,999.92	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>640,000.08</b>	<b>0</b>
22020305	Printing Of Non Security Documents	640,000.08	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>950,000.04</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	950,000.04	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>99,999.96</b>	<b>0</b>
22020501	Local Training	99,999.96	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>99,999.96</b>	<b>0</b>
22020639	Press And Public Relation/ Advertisement	99,999.96	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>300,000.00</b>	<b>0</b>
22021047	Servicom	300,000.00	0

<b>Cross River State Government 2021 Budget Estimates: 027200100100 - MOIN MINISTRY OF INDUSTRY - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>1,503,022,005.52</b>	<b>9,105,253,075.51</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>318,196,808.88</b>	<b>186,357,569.07</b>
<b>2101</b>	<b>SALARY</b>	<b>313,271,651.76</b>	<b>14,905,795.48</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>313,271,651.76</b>	<b>14,905,795.48</b>
21010101	Salary	303,375,910.68	4,796,062.36
21010103	Consolidated Revenue Fund Charge- Salaries	9,895,741.08	10,109,733.12
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>4,925,157.12</b>	<b>171,451,773.59</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>4,925,157.12</b>	<b>171,451,773.59</b>
21020103	Leave Grant	1,044,900.00	536,241.60
21020104	Meal Subsidy	114,402.00	173,330.51
21020105	Rent Allowance	1,688,035.56	2,716,197.76
21020106	Transport	503,368.44	636,431.66
21020107	Utility	68,668.20	103,989.18
21020108	Domestic Servant	1,471,582.92	2,250,527.52

21020109	Entertainment	34,200.00	35,055.36
21020136	Non Pay Roll Allowance	0	165,000,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>244,825,196.64</b>	<b>12,000,000.44</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>243,405,196.68</b>	<b>12,000,000.44</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>25,492,592.76</b>	<b>1,672,412.75</b>
22020101	Local Travel and Transport: Training	25,492,592.76	0
22020102	Local Travel and Transport: Others	0	1,672,412.75
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>36,153,999.96</b>	<b>154,000.00</b>
22020202	Telephone Charges	72,000.00	72,000.00
22020211	Other Utility	36,000,000.00	0
22020212	Mails, Courier, Diplomatic Mail	81,999.96	82,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>39,089,633.04</b>	<b>2,716,913.13</b>
22020304	Magazines and Periodicals	831,999.96	832,000.00
22020305	Printing Of Non Security Documents	105,999.96	106,000.00
22020315	Office Material and Supplies	38,151,633.12	1,778,913.13
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>67,701,999.72</b>	<b>1,701,999.60</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	30,380,036.52	380,036.45
22020402	Maintenance Of Office Furniture	80,833.08	80,833.08
22020405	Maintenance Of Plants/Generators	600,999.96	601,000.00
22020414	Maintenance Of Computer And It Equipments	480,432.72	480,432.74
22020415	Maintenance Of Office Equipments	36,080,561.16	80,561.10
22020417	Maintenance Of Office Building	79,136.28	79,136.23
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>59,795,612.04</b>	<b>1,275,612.00</b>
22020605	Cleaning and Fumigation Services	26,400,000.00	0
22020609	Board Expenses	2,120,000.04	0
22020610	State Committee On Export Promotion (Scep) Activities	999,999.96	1,000,000.00
22020639	Press And Public Relation/ Advertisement	275,612.04	275,612.00
22020665	General Administration Of Office Expenses	30,000,000.00	0
<b>220207</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>2,000,000.04</b>	<b>0</b>
22020707	Agricultural Consulting	2,000,000.04	0
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>12,999,999.96</b>	<b>4,307,703.84</b>
22020901	Bank Charges (Other Than Interest)	3,000,000.00	3,670,765.00
22020911	Cost of Transactions (Fees, Charges, MDA Returns)	9,999,999.96	636,938.84

<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>171,359.16</b>	<b>171,359.12</b>
22021047	Servicom	50,000.04	50,000.00
22021057	Entertainment at Meetings	121,359.12	121,359.12
<b>2203</b>	<b>OTHER SERVICES - GENERAL (CONT.)</b>	<b>1,419,999.96</b>	<b>0</b>
<b>220301</b>	<b>OTHER SERVICES - GENERAL (CONT.)</b>	<b>1,419,999.96</b>	<b>0</b>
22030120	Garment Factory Staff	1,419,999.96	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>940,000,000.00</b>	<b>8,906,895,506.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>1,056,895,506.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>1,056,895,506.00</b>
23010122	Purchase Of Health/Medical Equipment	0	1,046,782,106.00
23010129	Purchase Of Industrial Equipment	0	10,113,400.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>310,000,000.00</b>	<b>4,410,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>310,000,000.00</b>	<b>4,410,000,000.00</b>
23020113	Construction/Provision Of Agricultural Services	280,000,000.00	3,380,000,000.00
23020118	Construction/Provison Of Infrastructure	0	300,000,000.00
23020124	Construction Of Markets/Parks	0	300,000,000.00
23020125	Construction Of Power Generating Plants	0	100,000,000.00
23020126	Construction/ Provison Of Cementeries	30,000,000.00	230,000,000.00
23020127	Construction Of Ict Infrastructure	0	100,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>150,000,000.00</b>	<b>310,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>150,000,000.00</b>	<b>310,000,000.00</b>
23030123	Rehabilitation/Repairs - Markets/Parks	150,000,000.00	310,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>480,000,000.00</b>	<b>3,130,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>480,000,000.00</b>	<b>3,130,000,000.00</b>
23050101	Research And Development	350,000,000.00	3,000,000,000.00
23050104	Anniversaries/Celebrations	5,000,000.00	5,000,000.00
23050109	Financial Services	15,000,000.00	15,000,000.00
23050113	Publicity	10,000,000.00	10,000,000.00
23050115	General Services	50,000,000.00	50,000,000.00
23050127	Paliative for Youth for Covid-19	50,000,000.00	50,000,000.00

**Cross River State Government 2021 Budget Estimates: 027200200100 - CIDC CRS INDUSTRIAL DEVELOPMENT COUNCIL - Expenditure  
Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>20,100,000.00</b>	<b>0</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>15,600,000.00</b>	<b>0</b>
2101	SALARY	15,600,000.00	0
210101	SALARIES AND WAGES	15,600,000.00	0
21010103	Consolidated Revenue Fund Charge- Salaries	15,600,000.00	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>4,500,000.00</b>	<b>0</b>
2202	OVERHEAD COST	4,500,000.00	0
220201	TRAVEL AND TRANSPORT - GENERAL	2,000,000.04	0
22020101	Local Travel and Transport: Training	2,000,000.04	0
220202	UTILITIES - GENERAL	259,999.92	0
22020202	Telephone Charges	259,999.92	0
220203	MATERIALS AND SuppLIES - GENERAL	790,000.08	0
22020305	Printing Of Non Security Documents	790,000.08	0
220204	MAINTENANCE SERVICES - GENERAL	950,000.04	0
22020402	Maintenance Of Office Furniture	950,000.04	0
220205	TRAINING - GENERAL	99,999.96	0
22020501	Local Training	99,999.96	0
220206	OTHER SERVICES - GENERAL	99,999.96	0
22020639	Press And Public Relation/ Advertisement	99,999.96	0
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	0
22021047	Servicom	300,000.00	0

Cross River State Government 2021 Budget Estimates: 027200300100 - CRSTF CROSS RIVER STATE TANK FARM - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>12,130,199.76</b>	<b>3,800,000.16</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>12,130,199.76</b>	<b>3,800,000.16</b>
2202	OVERHEAD COST	12,130,199.76	3,800,000.16
220201	TRAVEL AND TRANSPORT - GENERAL	3,199,999.92	2,000,000.04
22020101	Local Travel and Transport: Training	999,999.96	2,000,000.04
22020102	Local Travel and Transport: Others	2,199,999.96	0
220202	UTILITIES - GENERAL	400,000.08	950,000.04

22020201	Electricity Charges	200,000.04	0
22020202	Telephone Charges	200,000.04	800,000.04
22020206	Sewage Charges	0	99,999.96
22020212	Mails, Courier, Diplomatic Mail	0	50,000.04
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>718,499.88</b>	<b>300,000.00</b>
22020315	Office Material and Supplies	327,499.92	300,000.00
22020316	Computer Materials And Supplies	390,999.96	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,599,200.00</b>	<b>550,000.08</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	3,180,000.00	150,000.00
22020402	Maintenance Of Office Furniture	1,275,000.00	0
22020405	Maintenance Of Plants/Generators	0	350,000.04
22020414	Maintenance Of Computer And It Equipments	140,000.04	0
22020415	Maintenance Of Office Equipments	0	50,000.04
22020417	Maintenance Of Office Building	1,004,199.96	0
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>999,999.96</b>	<b>0</b>
22020901	Bank Charges (Other Than Interest)	999,999.96	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,212,499.92</b>	<b>0</b>
22021047	Servicom	212,499.96	0
22021057	Entertainment at Meetings	999,999.96	0

Cross River State Government 2021 Budget Estimates: 027300100100 - MPR MINISTRY OF PETROLEUM RESOURCES - Expenditure Summary			
by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>77,348,565.36</b>	<b>540,828,992.44</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>23,348,565.60</b>	<b>24,328,992.44</b>
<b>2101</b>	<b>SALARY</b>	<b>17,006,492.40</b>	<b>16,431,761.48</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>17,006,492.40</b>	<b>16,431,761.48</b>
21010101	Salary	6,942,665.40	6,536,019.48
21010103	Consolidated Revenue Fund Charge- Salaries	10,063,827.00	9,895,742.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>6,342,073.20</b>	<b>7,897,230.96</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>6,342,073.20</b>	<b>7,897,230.96</b>
21020103	Leave Grant	642,475.20	653,601.96
21020104	Meal Subsidy	214,533.00	219,469.44

21020105	Rent Allowance	3,212,376.96	3,268,010.04
21020106	Transport	943,921.20	965,224.80
21020107	Utility	128,719.80	131,665.92
21020108	Domestic Servant	1,177,247.04	2,624,203.80
21020109	Entertainment	22,800.00	35,055.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>11,999,999.76</b>	<b>6,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>11,999,999.76</b>	<b>6,000,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>3,332,199.96</b>	<b>1,800,000.00</b>
22020102	Local Travel and Transport: Others	3,332,199.96	1,800,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>121,599.96</b>	<b>100,000.00</b>
22020202	Telephone Charges	1,599.96	100,000.00
22020206	Sewage Charges	80,000.04	0
22020212	Mails, Courier, Diplomatic Mail	39,999.96	0
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>1,626,999.84</b>	<b>1,050,000.00</b>
22020301	Office Stationeries and Consumables	694,999.92	600,000.00
22020304	Magazines and Periodicals	150,000.00	100,000.00
22020316	Computer Materials And Supplies	781,999.92	350,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,859,200.04</b>	<b>2,750,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,980,000.00	1,000,000.00
22020402	Maintenance Of Office Furniture	500,000.04	100,000.00
22020405	Maintenance Of Plants/Generators	1,554,999.96	900,000.00
22020414	Maintenance Of Computer And It Equipments	280,000.08	150,000.00
22020415	Maintenance Of Office Equipments	540,000.00	100,000.00
22020417	Maintenance Of Office Building	1,004,199.96	500,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>0</b>	<b>50,000.00</b>
22020901	Bank Charges (Other Than Interest)	0	50,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,059,999.96</b>	<b>250,000.00</b>
22021047	Servicom	0	50,000.00
22021057	Entertainment at Meetings	1,059,999.96	200,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>42,000,000.00</b>	<b>510,500,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>92,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>92,000,000.00</b>
23010107	Purchase Of Trucks	0	90,000,000.00

23010112	Purchase Of Office Furniture And Fittings	0	2,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>260,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>260,000,000.00</b>
23020118	Construction/Provison Of Infrastructure	0	260,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>20,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>20,000,000.00</b>
23030119	Rehabilitation/Repairs - Public Utilities	0	20,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>42,000,000.00</b>	<b>138,500,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>42,000,000.00</b>	<b>138,500,000.00</b>
23050103	Monitoring And Evaluation	12,000,000.00	2,000,000.00
23050106	Sensitization	30,000,000.00	30,000,000.00
23050109	Financial Services	0	100,000,000.00
23050110	Social Development Services	0	6,500,000.00

<b>Cross River State Government 2021 Budget Estimates: 027400100100 - MGD MINISTRY OF GAS DEVELOPMENT - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>72,894,637.52</b>	<b>572,835,032.66</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>21,094,637.88</b>	<b>22,935,032.66</b>
<b>2101</b>	<b>SALARY</b>	<b>14,809,967.04</b>	<b>15,994,542.66</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>14,809,967.04</b>	<b>15,994,542.66</b>
21010101	Salary	4,914,219.96	6,755,319.96
21010103	Consolidated Revenue Fund Charge- Salaries	9,895,747.08	9,239,222.70
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>6,284,670.84</b>	<b>6,940,490.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>6,284,670.84</b>	<b>6,940,490.00</b>
21020103	Leave Grant	644,449.92	662,450.00
21020104	Meal Subsidy	218,109.96	198,840.00
21020105	Rent Allowance	2,520,249.96	3,312,530.00
21020106	Transport	959,450.04	874,940.00
21020107	Utility	130,950.96	119,290.00
21020108	Domestic Servant	1,765,860.00	1,749,060.00
21020109	Entertainment	45,600.00	23,380.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>11,799,999.64</b>	<b>5,900,000.00</b>

<b>2202</b>	<b>OVERHEAD COST</b>	<b>11,799,999.64</b>	<b>5,900,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>7,110,000.00</b>	<b>1,430,000.00</b>
22020101	Local Travel and Transport: Training	0	50,000.00
22020102	Local Travel and Transport: Others	7,110,000.00	1,380,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>110,000.04</b>	<b>200,000.00</b>
22020202	Telephone Charges	110,000.04	120,000.00
22020212	Mails, Courier, Diplomatic Mail	0	80,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>2,749,999.68</b>	<b>1,260,000.00</b>
22020301	Office Stationeries and Consumables	1,949,999.88	580,000.00
22020305	Printing Of Non Security Documents	99,999.96	100,000.00
22020314	Other Material and Supplies	150,000.00	150,000.00
22020316	Computer Materials And Supplies	549,999.84	430,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,329,999.96</b>	<b>1,690,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	189,999.96	350,000.00
22020402	Maintenance Of Office Furniture	489,999.96	540,000.00
22020404	Maintenance Of Office / It Equipments	0	310,000.00
22020405	Maintenance Of Plants/Generators	20,000.04	200,000.00
22020414	Maintenance Of Computer And It Equipments	429,999.96	0
22020415	Maintenance Of Office Equipments	120,000.00	210,000.00
22020417	Maintenance Of Office Building	80,000.04	80,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>300,000.00</b>	<b>300,000.00</b>
22020501	Local Training	140,000.04	140,000.00
22020505	Workshops, Conference And Seminar	159,999.96	160,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>0</b>	<b>120,000.00</b>
22020639	Press And Public Relation/ Advertisement	0	120,000.00
<b>220207</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>0</b>	<b>700,000.00</b>
22020715	Other Professional Services	0	300,000.00
22020717	Project Consultancy	0	400,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>199,999.96</b>	<b>0</b>
22020901	Bank Charges (Other Than Interest)	199,999.96	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>0</b>	<b>200,000.00</b>
22021057	Entertainment at Meetings	0	200,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>40,000,000.00</b>	<b>544,000,000.00</b>

<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>100,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>100,000,000.00</b>
23010142	Purchase Of Laboratory Equipment	0	100,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>400,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>400,000,000.00</b>
23020103	Construction/Provision Of Electricity	0	200,000,000.00
23020118	Construction/Provison Of Infrastructure	0	200,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>40,000,000.00</b>	<b>44,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>40,000,000.00</b>	<b>44,000,000.00</b>
23050101	Research And Development	0	2,000,000.00
23050103	Monitoring And Evaluation	40,000,000.00	30,000,000.00
23050104	Anniversaries/Celebrations	0	10,000,000.00
23050111	Policy	0	2,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 027500100100 - MOAV MINISTRY OF AVIATION - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>5,862,405,210.08</b>	<b>18,525,065,563.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>9,895,742.04</b>	<b>24,065,563.00</b>
<b>2101</b>	<b>SALARY</b>	<b>9,895,742.04</b>	<b>16,516,050.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>9,895,742.04</b>	<b>16,516,050.00</b>
21010101	Salary	0	6,620,281.00
21010103	Consolidated Revenue Fund Charge- Salaries	9,895,742.04	9,895,769.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>0</b>	<b>7,549,513.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>0</b>	<b>7,549,513.00</b>
21020103	Leave Grant	0	662,028.00
21020104	Meal Subsidy	0	230,759.00
21020105	Rent Allowance	0	3,310,141.00
21020106	Transport	0	1,024,606.00
21020107	Utility	0	132,469.00
21020108	Domestic Servant	0	2,142,770.00
21020109	Entertainment	0	46,740.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>6,599,999.88</b>	<b>6,000,000.00</b>

<b>2202</b>	<b>OVERHEAD COST</b>	<b>6,599,999.88</b>	<b>6,000,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>0</b>	<b>740,000.00</b>
22020101	Local Travel and Transport: Training	0	100,000.00
22020102	Local Travel and Transport: Others	0	640,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>0</b>	<b>384,000.00</b>
22020202	Telephone Charges	0	34,000.00
22020212	Mails, Courier, Diplomatic Mail	0	350,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>1,599,999.84</b>	<b>2,845,250.00</b>
22020301	Office Stationeries and Consumables	399,999.96	1,220,000.00
22020305	Printing Of Non Security Documents	399,999.96	405,000.00
22020314	Other Material and Supplies	399,999.96	0
22020316	Computer Materials And Supplies	399,999.96	1,220,250.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,000,000.00</b>	<b>1,882,166.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	600,000.00	200,000.00
22020402	Maintenance Of Office Furniture	600,000.00	701,671.00
22020404	Maintenance Of Office / It Equipments	600,000.00	0
22020405	Maintenance Of Plants/Generators	0	235,000.00
22020414	Maintenance Of Computer And It Equipments	1,200,000.00	164,060.00
22020415	Maintenance Of Office Equipments	0	581,435.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,000,000.04</b>	<b>0</b>
22020501	Local Training	2,000,000.04	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>0</b>	<b>148,584.00</b>
22021057	Entertainment at Meetings	0	148,584.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>5,845,909,468.16</b>	<b>18,495,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,627,659,468.16</b>	<b>12,400,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,627,659,468.16</b>	<b>12,400,000,000.00</b>
23010108	Purchase Of Buses	40,000,000.00	400,000,000.00
23010130	Purchase Of Recreational Facilities	5,587,659,468.16	12,000,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>28,250,000.00</b>	<b>4,695,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>28,250,000.00</b>	<b>4,695,000,000.00</b>
23020117	Construction/Provision Of Airport And Aerodromes	28,250,000.00	4,695,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>100,000,000.00</b>	<b>1,040,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>100,000,000.00</b>	<b>1,040,000,000.00</b>

23030116	Rehabilitation/Repairs - Airport/ Aerodromes	80,000,000.00	600,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	20,000,000.00	440,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>90,000,000.00</b>	<b>360,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>90,000,000.00</b>	<b>360,000,000.00</b>
23050114	Training and Staff Development	40,000,000.00	160,000,000.00
23050115	General Services	50,000,000.00	200,000,000.00

Cross River State Government 2021 Budget Estimates: 027500200100 - CRSAA CRS AIRPORT AUTHORITY - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>3,999,999.96</b>	<b>0</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,999,999.96</b>	<b>0</b>
<b>2101</b>	<b>SALARY</b>	<b>3,999,999.96</b>	<b>0</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,999,999.96</b>	<b>0</b>
21010103	Consolidated Revenue Fund Charge- Salaries	3,999,999.96	0

Cross River State Government 2021 Budget Estimates: 027600100100 - MORAI MINISTRY OF ROBOTICS AND ARTIFICIAL INTELLIGENCE - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>81,895,742.16</b>	<b>305,000,000.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>9,895,742.16</b>	<b>0</b>
<b>2101</b>	<b>SALARY</b>	<b>9,895,742.16</b>	<b>0</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>9,895,742.16</b>	<b>0</b>
21010103	Consolidated Revenue Fund Charge- Salaries	9,895,742.16	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>12,000,000.00</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,000,000.00</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>5,000,000.04</b>	<b>0</b>
22020102	Local Travel and Transport: Others	5,000,000.04	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>400,000.08</b>	<b>0</b>
22020202	Telephone Charges	400,000.08	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>1,599,999.84</b>	<b>0</b>
22020305	Printing Of Non Security Documents	1,599,999.84	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,000,000.00</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	3,000,000.00	0

<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,000,000.04</b>	<b>0</b>
22020501	Local Training	2,000,000.04	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>60,000,000.00</b>	<b>305,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,000,000.00</b>	<b>5,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,000,000.00</b>	<b>5,000,000.00</b>
23010113	Purchase Of Computers	10,000,000.00	5,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>50,000,000.00</b>	<b>300,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>50,000,000.00</b>	<b>300,000,000.00</b>
23020118	Construction/Provison Of Infrastructure	50,000,000.00	300,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 031800100100 - CRS JUDICIARY - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>1,864,778,677.40</b>	<b>1,839,097,665.69</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,416,153,390.17</b>	<b>1,289,858,305.69</b>
<b>2101</b>	<b>SALARY</b>	<b>638,821,554.26</b>	<b>513,353,417.18</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>638,821,554.26</b>	<b>513,353,417.18</b>
21010101	Salary	506,998,449.00	506,754,305.88
21010103	Consolidated Revenue Fund Charge- Salaries	131,823,105.26	6,599,111.30
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>777,331,835.91</b>	<b>776,504,888.51</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>777,331,835.91</b>	<b>776,504,888.51</b>
21020103	Leave Grant	58,949,203.80	52,161,486.54
21020104	Meal Subsidy	29,007,747.56	31,226,242.87
21020105	Rent Allowance	215,227,783.00	231,198,931.68
21020106	Transport	84,296,836.68	75,775,600.58
21020107	Utility	24,477,214.08	21,336,907.82
21020108	Domestic Servant	23,545,879.68	30,415,532.75
21020109	Entertainment	12,233,593.68	12,096,303.57
21020110	Journal	17,069,774.69	23,795,466.52
21020111	Vehicle Maintainance	21,502,272.52	29,744,333.14
21020115	Hazard Allowance	167,219,342.02	173,572,215.69
21020135	Medical Allowance	24,069,780.68	23,795,466.52
21020162	Sitting Allowance	699,561.00	699,561.00
21020163	Security Allowance	86,997,955.56	58,789,106.78

21020171	Wardrobe Allowance	12,034,890.96	11,897,733.05
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>281,962,457.23</b>	<b>288,462,730.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>281,962,457.23</b>	<b>288,462,730.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>5,559,999.96</b>	<b>31,689,000.00</b>
22020101	Local Travel and Transport: Training	0	0
22020102	Local Travel and Transport: Others	5,559,999.96	31,689,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,505,919.95</b>	<b>1,808,240.00</b>
22020202	Telephone Charges	867,999.96	868,000.00
22020205	Water Rates	350,000.04	0
22020212	Mails, Courier, Diplomatic Mail	287,919.95	940,240.00
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>79,113,661.92</b>	<b>113,075,500.00</b>
22020304	Magazines and Periodicals	355,500.00	355,500.00
22020307	Drugs/Laboratory/Medical Supplies	579,999.96	580,000.00
22020311	Food Stuff / Catering Materials Supplies	1,496,552.04	0
22020314	Other Material and Supplies	66,442,509.96	102,000,000.00
22020316	Computer Materials And Supplies	7,739,100.00	10,140,000.00
22020320	Running Of Guest Houses	2,499,999.96	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>133,134,875.52</b>	<b>58,733,990.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	28,545,000.08	6,950,000.00
22020402	Maintenance Of Office Furniture	1,497,000.24	1,320,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	6,620,600.04	0
22020405	Maintenance Of Plants/Generators	23,200,000.08	34,056,000.00
22020406	Other Maintenance Services	58,330,600.00	0
22020414	Maintenance Of Computer And It Equipments	10,424,695.08	14,400,000.00
22020415	Maintenance Of Office Equipments	2,201,979.96	2,007,990.00
22020417	Maintenance Of Office Building	2,315,000.04	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>48,999,999.92</b>	<b>58,736,000.00</b>
22020601	Security Services	10,263,999.96	15,000,000.00
22020642	Chief Judge Contingencies	24,999,999.96	25,000,000.00
22020671	Committes Allowance	13,736,000.00	18,736,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>500,000.04</b>	<b>800,000.00</b>
22020901	Bank Charges (Other Than Interest)	500,000.04	800,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>13,147,999.92</b>	<b>23,620,000.00</b>

22021052	Financial Assistance	2,499,999.96	2,500,000.00
22021054	Entertainment Cj'S Qarters	2,499,999.96	2,500,000.00
22021057	Entertainment at Meetings	8,148,000.00	18,620,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>166,662,830.00</b>	<b>260,776,630.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>32,000,000.00</b>	<b>50,482,800.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>32,000,000.00</b>	<b>50,482,800.00</b>
23010104	Purchase Of Motor Cycles	0	3,982,800.00
23010119	Purchase Of Power Generating Sets	25,000,000.00	20,000,000.00
23010120	Purchase Of Canteen/Kitchen Equipment	5,000,000.00	9,500,000.00
23010125	Purchase Of Library Books And Equipment	0	12,000,000.00
23010128	Purchase Of Security Equipment	2,000,000.00	2,000,000.00
23010139	Purchase Of Office Equipment	0	3,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>33,525,000.00</b>	<b>45,615,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>33,525,000.00</b>	<b>45,615,000.00</b>
23020101	Construction/Provison Of Office Buildings	20,000,000.00	20,000,000.00
23020102	Construction/Provision Of Residential Buildings	10,000,000.00	20,000,000.00
23020105	Construction/Provision Of Water Facilities	3,525,000.00	5,525,000.00
23020127	Construction Of Ict Infrastructure	0	90,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>49,137,830.00</b>	<b>94,437,830.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>49,137,830.00</b>	<b>94,437,830.00</b>
23030101	Rehabilitation/Repairs Of Residential Buildings	20,000,000.00	25,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	29,137,830.00	69,437,830.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>52,000,000.00</b>	<b>70,241,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>52,000,000.00</b>	<b>70,241,000.00</b>
23050101	Research And Development	16,000,000.00	18,691,000.00
23050103	Monitoring And Evaluation	4,000,000.00	31,000,000.00
23050104	Anniversaries/Celebrations	32,000,000.00	15,000,000.00
23050110	Social Development Services	0	2,000,000.00
23050115	General Services	0	3,550,000.00

**Cross River State Government 2021 Budget Estimates: 031801100100 - JSC JUDICIARY SERVICE COMMISSION - Expenditure Summary by**

**Economic**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
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<b>2</b>	<b>EXPENDITURE</b>	<b>155,988,504.48</b>	<b>505,773,442.81</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>114,538,567.96</b>	<b>99,267,546.77</b>
<b>2101</b>	<b>SALARY</b>	<b>64,436,438.12</b>	<b>54,706,038.88</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>64,436,438.12</b>	<b>54,706,038.88</b>
21010101	Salary	25,505,523.12	22,578,202.88
21010103	Consolidated Revenue Fund Charge- Salaries	25,773,197.00	32,127,836.00
21010105	Provision For Promotion	13,157,718.00	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>50,102,129.84</b>	<b>44,561,507.89</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>50,102,129.84</b>	<b>44,561,507.89</b>
21020103	Leave Grant	2,132,532.04	1,839,799.99
21020104	Meal Subsidy	1,436,248.82	1,354,753.80
21020105	Rent Allowance	11,758,064.38	10,470,759.44
21020106	Transport	4,678,476.55	3,833,527.78
21020107	Utility	835,467.21	863,694.31
21020108	Domestic Servant	1,015,671.84	1,275,157.20
21020109	Entertainment	263,255.00	392,997.60
21020110	Journal	0	259,485.20
21020111	Vehicle Maintainance	0	324,356.50
21020115	Hazard Allowance	24,611,728.96	19,538,350.47
21020135	Medical Allowance	539,309.00	798,794.00
21020140	Outfit Allowance	269,655.00	269,655.00
21020144	Research Allowance	539,310.00	539,310.00
21020158	Car Allowance	674,137.00	674,137.00
21020163	Security Allowance	1,348,274.04	1,996,987.00
21020171	Wardrobe Allowance	0	129,742.60
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>13,199,936.52</b>	<b>10,199,896.04</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>13,199,936.52</b>	<b>10,199,896.04</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>2,018,287.96</b>	<b>2,018,288.00</b>
22020101	Local Travel and Transport: Training	0	0
22020102	Local Travel and Transport: Others	2,018,287.96	2,018,288.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,107,099.96</b>	<b>1,107,100.00</b>
22020201	Electricity Charges	26,400.00	26,400.00
22020202	Telephone Charges	79,200.00	79,200.00

22020203	Internet Access Charges	925,599.96	925,600.00
22020205	Water Rates	39,600.00	39,600.00
22020212	Mails, Courier, Diplomatic Mail	36,300.00	36,300.00
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>1,866,694.04</b>	<b>1,866,693.96</b>
22020304	Magazines and Periodicals	60,720.00	60,720.00
22020305	Printing Of Non Security Documents	450,500.00	450,500.00
22020315	Office Material and Supplies	1,111,714.08	1,111,714.00
22020316	Computer Materials And Supplies	243,759.96	243,759.96
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,153,775.04</b>	<b>1,153,735.04</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	300,000.00	300,000.00
22020402	Maintenance Of Office Furniture	3,300.00	3,300.00
22020405	Maintenance Of Plants/Generators	543,849.96	543,849.96
22020414	Maintenance Of Computer And It Equipments	52,800.00	52,800.00
22020415	Maintenance Of Office Equipments	100,100.04	100,100.04
22020417	Maintenance Of Office Building	153,725.04	153,685.04
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,547,600.12</b>	<b>2,547,600.04</b>
22020501	Local Training	1,758,400.08	1,758,400.04
22020505	Workshops, Conference And Seminar	789,200.04	789,200.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,704,163.96</b>	<b>704,163.96</b>
22020601	Security Services	704,163.96	704,163.96
22020678	Unearned Discount	3,000,000.00	0
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>15,705.36</b>	<b>15,705.00</b>
22020904	Other Crf Bank Charges	15,705.36	15,705.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>786,610.08</b>	<b>786,610.04</b>
22021003	Publicity and Advertisements	93,500.04	93,500.04
22021057	Entertainment at Meetings	693,110.04	693,110.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>28,250,000.00</b>	<b>396,306,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,750,000.00</b>	<b>2,600,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,750,000.00</b>	<b>2,600,000.00</b>
23010119	Purchase Of Power Generating Sets	5,750,000.00	2,600,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>348,153,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>348,153,000.00</b>
23020101	Construction/Provision Of Office Buildings	0	80,000,000.00

23020122	Construction Of Boundary Pillars/Right Of Way	0	268,153,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>8,000,000.00</b>	<b>18,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>8,000,000.00</b>	<b>18,000,000.00</b>
23030120	Rehabilitation/Repairs Of Office Buildings	8,000,000.00	18,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>14,500,000.00</b>	<b>27,553,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>14,500,000.00</b>	<b>27,553,000.00</b>
23050101	Research And Development	7,000,000.00	16,000,000.00
23050103	Monitoring And Evaluation	2,500,000.00	5,000,000.00
23050104	Anniversaries/Celebrations	5,000,000.00	6,553,000.00

<b>Cross River State Government 2021 Budget Estimates: 031802100100 - CRSLRC CRS LAW REFORM COMMISSION - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>10,000,000.00</b>	<b>47,034,197.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>7,000,000.00</b>	<b>26,734,197.00</b>
<b>2101</b>	<b>SALARY</b>	<b>7,000,000.00</b>	<b>26,734,197.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>7,000,000.00</b>	<b>26,734,197.00</b>
21010103	Consolidated Revenue Fund Charge- Salaries	7,000,000.00	26,734,197.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,200,000.00</b>	<b>500,000.00</b>
22020102	Local Travel and Transport: Others	1,200,000.00	500,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>100,000.00</b>	<b>0</b>
22020211	Other Utility	100,000.00	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>650,000.00</b>	<b>550,000.00</b>
22020304	Magazines and Periodicals	50,000.00	50,000.00
22020314	Other Material and Supplies	200,000.00	200,000.00
22020315	Office Material and Supplies	200,000.00	200,000.00
22020316	Computer Materials And Supplies	200,000.00	100,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>950,000.00</b>	<b>1,050,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	200,000.00	200,000.00
22020402	Maintenance Of Office Furniture	200,000.00	250,000.00
22020406	Other Maintenance Services	150,000.00	100,000.00

22020414	Maintenance Of Computer And It Equipments	200,000.00	200,000.00
22020415	Maintenance Of Office Equipments	200,000.00	200,000.00
22020420	Maintenance -Others Infrastructure (diesel)	0	100,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>100,000.00</b>	<b>200,000.00</b>
22020505	Workshops, Conference And Seminar	100,000.00	200,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>0</b>	<b>100,000.00</b>
22020639	Press And Public Relation/ Advertisement	0	100,000.00
<b>220207</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>0</b>	<b>500,000.00</b>
22020703	Legal Services	0	300,000.00
22020715	Other Professional Services	0	200,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>0</b>	<b>100,000.00</b>
22021057	Entertainment at Meetings	0	100,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0</b>	<b>17,300,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>4,800,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>4,800,000.00</b>
23010112	Purchase Of Office Furniture And Fittings	0	300,000.00
23010113	Purchase Of Computers	0	1,500,000.00
23010128	Purchase Of Security Equipment	0	3,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>10,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>10,000,000.00</b>
23020118	Construction/Provison Of Infrastructure	0	10,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>2,500,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>2,500,000.00</b>
23030101	Rehabilitation/Repairs Of Residential Buildings	0	2,500,000.00

Cross River State Government 2021 Budget Estimates: 032600100100 - MOJ MINISTRY OF JUSTICE - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>457,482,690.45</b>	<b>582,026,567.41</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>381,718,691.80</b>	<b>466,534,567.41</b>
<b>2101</b>	<b>SALARY</b>	<b>254,699,356.48</b>	<b>156,477,677.11</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>254,699,356.48</b>	<b>156,477,677.11</b>
21010101	Salary	12,198,936.52	151,358,789.11
21010103	Consolidated Revenue Fund Charge- Salaries	242,500,419.96	5,118,888.00

<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>127,019,335.32</b>	<b>310,056,890.30</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>127,019,335.32</b>	<b>310,056,890.30</b>
21020101	Non Regular Allowances	7,051,089.12	14,606,550.95
21020103	Leave Grant	8,970,512.16	14,306,879.35
21020105	Rent Allowance	45,320,491.68	60,899,053.98
21020106	Transport	11,130,189.60	4,928,713.34
21020107	Utility	15,200,165.88	12,519,700.94
21020108	Domestic Servant	33,253,985.76	45,923,572.32
21020109	Entertainment	3,062,901.00	10,721,374.85
21020111	Vehicle Maintainance	0	26,205,387.24
21020112	Pa Allowance	0	803,645.76
21020115	Hazard Allowance	0	23,294,872.29
21020118	Inducement Allowance	2,880,000.12	0
21020144	Research Allowance	0	19,927,870.46
21020146	Medical And Security	0	19,763,150.94
21020163	Security Allowance	0	45,278,049.11
21020171	Wardrobe Allowance	0	10,878,068.77
21020187	Sanitation Expenses	150,000.00	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>61,763,998.61</b>	<b>12,292,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>60,963,998.69</b>	<b>11,492,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>5,162,239.80</b>	<b>4,740,240.00</b>
22020101	Local Travel and Transport: Training	99,999.96	100,000.00
22020102	Local Travel and Transport: Others	5,062,239.84	4,640,240.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>207,999.96</b>	<b>208,000.00</b>
22020202	Telephone Charges	60,000.00	60,000.00
22020205	Water Rates	30,000.00	30,000.00
22020212	Mails, Courier, Diplomatic Mail	117,999.96	118,000.00
<b>220203</b>	<b>MATERIALS AND SupplIES - GENERAL</b>	<b>1,440,759.00</b>	<b>1,140,760.00</b>
22020305	Printing Of Non Security Documents	80,000.04	80,000.00
22020309	Uniforms and Other Clothing	150,000.00	150,000.00
22020315	Office Material and Supplies	934,758.96	634,760.00
22020316	Computer Materials And Supplies	276,000.00	276,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,963,000.00</b>	<b>2,413,000.00</b>

22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,199,999.96	1,200,000.00
22020402	Maintenance Of Office Furniture	415,000.04	865,000.00
22020405	Maintenance Of Plants/Generators	200,000.04	200,000.00
22020415	Maintenance Of Office Equipments	147,999.96	148,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>400,000.08</b>	<b>200,000.00</b>
22020501	Local Training	400,000.08	200,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>51,127,999.97</b>	<b>2,128,000.00</b>
22020601	Security Services	309,999.96	310,000.00
22020615	Cross Aids	309,999.97	310,000.00
22020639	Press And Public Relation/ Advertisement	508,000.04	508,000.00
22020670	Payment Of Judgement Debt	50,000,000.00	1,000,000.00
<b>220207</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>99,999.96</b>	<b>100,000.00</b>
22020708	Medical Consulting	99,999.96	100,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>69,999.96</b>	<b>70,000.00</b>
22020901	Bank Charges (Other Than Interest)	69,999.96	70,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>491,999.96</b>	<b>492,000.00</b>
22021052	Financial Assistance	219,999.96	220,000.00
22021057	Entertainment at Meetings	272,000.00	272,000.00
<b>2204</b>	<b>GRANT AND CONTRIBUTIONS GENERAL</b>	<b>799,999.92</b>	<b>800,000.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>799,999.92</b>	<b>800,000.00</b>
22040107	Body Of Benchers	99,999.96	100,000.00
22040116	Citizens Rights	399,999.96	400,000.00
22040126	Legal Aids councils	300,000.00	300,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>14,000,000.04</b>	<b>103,200,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>15,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>15,000,000.00</b>
23010101	Purchase /Acquisition Of Land	0	15,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>15,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>15,000,000.00</b>
23020101	Construction/Provision Of Office Buildings	0	15,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>5,000,000.04</b>	<b>2,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>5,000,000.04</b>	<b>2,000,000.00</b>
23030120	Rehabilitation/Repairs Of Office Buildings	5,000,000.04	2,000,000.00

<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>9,000,000.00</b>	<b>71,200,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>9,000,000.00</b>	<b>71,200,000.00</b>
23050101	Research And Development	0	5,000,000.00
23050102	Computer Software Acquisition	3,000,000.00	11,500,000.00
23050103	Monitoring And Evaluation	6,000,000.00	700,000.00
23050109	Financial Services	0	6,000,000.00
23050113	Publicity	0	46,000,000.00
23050115	General Services	0	2,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 032600200200 - CCA CUSTOMARY COURT OF APPEAL - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>309,887,873.00</b>	<b>177,036,058.82</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>256,937,284.84</b>	<b>124,085,470.78</b>
<b>2101</b>	<b>SALARY</b>	<b>240,897,086.16</b>	<b>99,932,920.68</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>240,897,086.16</b>	<b>99,932,920.68</b>
21010101	Salary	188,264,075.16	94,508,111.56
21010103	Consolidated Revenue Fund Charge- Salaries	52,633,011.00	5,424,809.12
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>16,040,198.68</b>	<b>24,152,550.10</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>16,040,198.68</b>	<b>24,152,550.10</b>
21020103	Leave Grant	1,249,715.21	1,574,119.31
21020104	Meal Subsidy	673,258.04	2,419,326.63
21020105	Rent Allowance	5,722,660.02	7,241,449.67
21020106	Transport	2,263,658.88	2,676,695.24
21020107	Utility	391,086.60	558,821.49
21020108	Domestic Servant	647,231.28	883,002.40
21020109	Entertainment	117,885.60	235,771.20
21020110	Journal	0	235,714.00
21020111	Vehicle Maintainance	0	1,066,414.00
21020115	Hazard Allowance	3,619,018.65	5,198,238.16
21020135	Medical Allowance	235,771.20	825,199.20
21020144	Research Allowance	235,771.20	235,771.20
21020163	Security Allowance	589,428.00	589,428.00

21020171	Wardrobe Allowance	0	117,885.60
21020174	Vehicle Allowance	294,714.00	294,714.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>52,950,588.16</b>	<b>52,950,588.04</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>52,950,588.16</b>	<b>52,950,588.04</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>17,383,000.08</b>	<b>17,383,000.04</b>
22020101	Local Travel and Transport: Training	5,999,000.04	5,999,000.00
22020102	Local Travel and Transport: Others	11,384,000.04	11,384,000.04
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>250,000.04</b>	<b>250,000.00</b>
22020205	Water Rates	50,000.00	50,000.00
22020212	Mails, Courier, Diplomatic Mail	200,000.04	200,000.00
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>8,342,847.96</b>	<b>8,342,848.00</b>
22020304	Magazines and Periodicals	22,188.00	22,188.00
22020307	Drugs/Laboratory/Medical Supplies	579,999.96	580,000.00
22020315	Office Material and Supplies	7,010,660.00	7,010,660.00
22020316	Computer Materials And Supplies	730,000.00	730,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,308,720.00</b>	<b>7,308,720.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	3,666,720.00	3,666,720.00
22020402	Maintenance Of Office Furniture	360,000.00	360,000.00
22020404	Maintenance Of Office / It Equipments	200,000.00	200,000.00
22020405	Maintenance Of Plants/Generators	1,812,000.00	1,812,000.00
22020415	Maintenance Of Office Equipments	490,000.00	490,000.00
22020417	Maintenance Of Office Building	780,000.00	780,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>18,068,560.08</b>	<b>18,068,560.00</b>
22020601	Security Services	2,780,000.04	2,780,000.00
22020642	Chief Judge Contingencies	3,500,000.04	3,500,000.00
22020672	Robe For Members	11,788,560.00	11,788,560.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,597,460.00</b>	<b>1,597,460.00</b>
22021057	Entertainment at Meetings	1,597,460.00	1,597,460.00

**Cross River State Government 2021 Budget Estimates: 032600200400 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE -  
Expenditure Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURE</u>	<u>165,105,647.96</u>	<u>235,263,738.39</u>

<b>21</b>	<b>PERSONNEL COST</b>	<b>52,914,508.92</b>	<b>173,621,851.47</b>
<b>2101</b>	<b>SALARY</b>	<b>31,045,400.52</b>	<b>68,601,046.60</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>31,045,400.52</b>	<b>68,601,046.60</b>
21010101	Salary	9,346,149.96	46,901,962.60
21010103	Consolidated Revenue Fund Charge- Salaries	21,699,250.56	21,699,084.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>21,869,108.40</b>	<b>105,020,804.87</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>21,869,108.40</b>	<b>105,020,804.87</b>
21020103	Leave Grant	934,614.96	5,623,876.78
21020104	Meal Subsidy	662,876.88	3,866,672.38
21020105	Rent Allowance	4,401,336.96	26,362,179.44
21020106	Transport	1,086,951.96	7,028,817.53
21020107	Utility	522,323.16	2,957,776.00
21020108	Domestic Servant	782,277.60	4,218,936.00
21020109	Entertainment	391,138.80	5,629,717.20
21020110	Journal	0	3,436,658.40
21020111	Vehicle Maintainance	977,847.00	5,273,672.40
21020115	Hazard Allowance	3,589,491.96	23,355,615.94
21020135	Medical Allowance	782,277.60	4,218,936.00
21020144	Research Allowance	782,277.60	782,277.60
21020162	Sitting Allowance	4,999,999.92	0
21020163	Security Allowance	1,955,694.00	10,547,340.00
21020171	Wardrobe Allowance	0	1,718,329.20
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>20,191,139.04</b>	<b>9,991,886.92</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>20,191,139.04</b>	<b>9,991,886.92</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>2,400,000.00</b>	<b>1,300,000.00</b>
22020101	Local Travel and Transport: Training	2,400,000.00	1,300,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>399,999.84</b>	<b>299,999.92</b>
22020212	Mails, Courier, Diplomatic Mail	399,999.84	299,999.92
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>2,888,752.32</b>	<b>1,388,752.12</b>
22020302	Books	88,752.00	88,752.00
22020315	Office Material and Supplies	2,000,000.16	800,000.04
22020316	Computer Materials And Supplies	800,000.16	500,000.08
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,511,248.16</b>	<b>5,011,248.00</b>

22020401	Maintenance Of Motor Vehicle/Transport Equipment	2,000,000.16	1,400,000.08
22020402	Maintenance Of Office Furniture	600,000.00	500,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	120,000.00	120,000.00
22020405	Maintenance Of Plants/Generators	3,031,248.00	931,248.00
22020414	Maintenance Of Computer And It Equipments	399,999.84	399,999.84
22020415	Maintenance Of Office Equipments	360,000.00	360,000.00
22020417	Maintenance Of Office Building	2,000,000.16	1,300,000.08
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,991,138.88</b>	<b>1,091,138.88</b>
22020601	Security Services	1,600,000.08	1,000,000.08
22020672	Robe For Members	391,138.80	91,138.80
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>3,999,999.84</b>	<b>900,748.00</b>
22021057	Entertainment at Meetings	3,999,999.84	900,748.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>92,000,000.00</b>	<b>51,650,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>39,250,000.00</b>	<b>35,900,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>39,250,000.00</b>	<b>35,900,000.00</b>
23010105	Purchasing Of Motor Vehicles	32,500,000.00	32,500,000.00
23010119	Purchase Of Power Generating Sets	2,950,000.00	1,000,000.00
23010125	Purchase Of Library Books And Equipment	1,500,000.00	1,100,000.00
23010139	Purchase Of Office Equipment	2,300,000.00	1,300,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>32,750,000.00</b>	<b>10,750,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>32,750,000.00</b>	<b>10,750,000.00</b>
23020101	Construction/Provision Of Office Buildings	20,000,000.00	10,000,000.00
23020105	Construction/Provision Of Water Facilities	12,750,000.00	750,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>20,000,000.00</b>	<b>5,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>20,000,000.00</b>	<b>5,000,000.00</b>
23050101	Research And Development	10,000,000.00	2,000,000.00
23050103	Monitoring And Evaluation	10,000,000.00	3,000,000.00

Cross River State Government 2021 Budget Estimates: 041800100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>57,185,647.68</b>	<b>34,438,266.95</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>55,185,647.64</b>	<b>32,438,266.95</b>

<b>2101</b>	<b>SALARY</b>	<b>42,456,286.44</b>	<b>23,632,976.04</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>42,456,286.44</b>	<b>23,632,976.04</b>
21010101	Salary	34,656,286.44	17,632,976.04
21010103	Consolidated Revenue Fund Charge- Salaries	7,800,000.00	6,000,000.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>12,729,361.20</b>	<b>8,805,290.91</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>12,729,361.20</b>	<b>8,805,290.91</b>
21020105	Rent Allowance	12,729,361.20	8,805,290.91
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>2,000,000.04</b>	<b>2,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,000,000.04</b>	<b>2,000,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>2,000,000.04</b>	<b>2,000,000.00</b>
22020102	Local Travel and Transport: Others	2,000,000.04	2,000,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>0</b>	<b>0</b>
22020315	Office Material and Supplies	0	0

<b>Cross River State Government 2021 Budget Estimates: 041800200100 - KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY - Expenditure</b>			
<b>Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>15,433,978.00</b>	<b>15,433,978.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>8,433,978.00</b>	<b>8,433,978.00</b>
<b>2101</b>	<b>SALARY</b>	<b>5,205,405.00</b>	<b>5,205,405.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>5,205,405.00</b>	<b>5,205,405.00</b>
21010101	Salary	5,205,405.00	5,205,405.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>3,228,573.00</b>	<b>3,228,573.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>3,228,573.00</b>	<b>3,228,573.00</b>
21020103	Leave Grant	284,958.00	284,958.00
21020104	Meal Subsidy	87,822.96	87,822.96
21020105	Rent Allowance	1,424,793.96	1,424,793.96
21020106	Transport	386,422.08	386,422.08
21020107	Utility	46,128.00	46,128.00
21020115	Hazard Allowance	168,000.00	168,000.00
21020117	Rural Allowance	387,504.00	387,504.00
21020151	Shifting	442,944.00	442,944.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>

<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
23010141	Purchase Of Waste Disposal Items	5,000,000.00	5,000,000.00
<b>2304</b>	<b>PRESERVATION OF ENVIROMENT</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
<b>230401</b>	<b>PRESERVATION OF ENVIROMENT -GENERAL</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
23040102	Erosion And Flood Control	500,000.00	500,000.00
23040107	Evacuation	1,500,000.00	1,500,000.00

<b>Cross River State Government 2021 Budget Estimates: 041800300100 - GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY - Expenditure</b>			
<b>Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>24,563,708.28</b>	<b>18,353,902.29</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>17,164,308.24</b>	<b>13,353,902.29</b>
<b>2101</b>	<b>SALARY</b>	<b>11,955,589.07</b>	<b>8,634,951.12</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>11,955,589.07</b>	<b>8,634,951.12</b>
21010101	Salary	9,719,394.11	8,634,951.12
21010103	Consolidated Revenue Fund Charge- Salaries	2,236,194.96	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>5,208,719.17</b>	<b>4,718,951.17</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>5,208,719.17</b>	<b>4,718,951.17</b>
21020103	Leave Grant	1,646,837.04	1,157,069.04
21020105	Rent Allowance	3,561,882.13	3,561,882.13
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>2,399,400.04</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,399,400.04</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>504,000.00</b>	<b>0</b>
22020102	Local Travel and Transport: Others	504,000.00	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>204,000.00</b>	<b>0</b>
22020202	Telephone Charges	204,000.00	0
<b>220203</b>	<b>MATERIALS AND SupPLIES - GENERAL</b>	<b>499,800.04</b>	<b>0</b>
22020304	Magazines and Periodicals	109,100.04	0
22020305	Printing Of Non Security Documents	34,200.00	0
22020314	Other Material and Supplies	171,400.00	0
22020315	Office Material and Supplies	185,100.00	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,044,450.00</b>	<b>0</b>

22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,044,450.00	0
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>99,999.96</b>	<b>0</b>
22020901	Bank Charges (Other Than Interest)	99,999.96	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>47,150.04</b>	<b>0</b>
22021052	Financial Assistance	47,150.04	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
23010137	Purchase Of Ship Spare/ Maintenance	1,000,000.00	1,000,000.00
<b>2304</b>	<b>PRESERVATION OF ENVIROMENT</b>	<b>4,000,000.00</b>	<b>4,000,000.00</b>
<b>230401</b>	<b>PRESERVATION OF ENVIROMENT -GENERAL</b>	<b>4,000,000.00</b>	<b>4,000,000.00</b>
23040102	Erosion And Flood Control	4,000,000.00	4,000,000.00

**Cross River State Government 2021 Budget Estimates: 041800400100 - UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY - Expenditure**  
**Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>17,573,905.28</b>	<b>6,310,474.24</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>9,467,536.12</b>	<b>1,410,474.24</b>
<b>2101</b>	<b>SALARY</b>	<b>9,194,825.88</b>	<b>1,137,774.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>9,194,825.88</b>	<b>1,137,774.00</b>
21010101	Salary	1,137,774.00	1,137,774.00
21010103	Consolidated Revenue Fund Charge- Salaries	8,057,051.88	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>272,710.24</b>	<b>272,700.24</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>272,710.24</b>	<b>272,700.24</b>
21020105	Rent Allowance	272,710.24	272,700.24
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>2,606,369.16</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,606,369.16</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>434,000.04</b>	<b>0</b>
22020101	Local Travel and Transport: Training	434,000.04	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>103,192.92</b>	<b>0</b>
22020201	Electricity Charges	103,192.92	0
<b>220203</b>	<b>MATERIALS AND SupPLIES - GENERAL</b>	<b>885,128.16</b>	<b>0</b>
22020305	Printing Of Non Security Documents	140,178.00	0

22020315	Office Material and Supplies	744,950.16	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,047,096.00</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,047,096.00	0
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>20,400.00</b>	<b>0</b>
22020901	Bank Charges (Other Than Interest)	20,400.00	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>116,552.04</b>	<b>0</b>
22021057	Entertainment at Meetings	116,552.04	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>5,500,000.00</b>	<b>4,900,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>4,800,000.00</b>	<b>4,400,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>4,800,000.00</b>	<b>4,400,000.00</b>
23010119	Purchase Of Power Generating Sets	800,000.00	400,000.00
23010141	Purchase Of Waste Disposal Items	4,000,000.00	4,000,000.00
<b>2304</b>	<b>PRESERVATION OF ENVIROMENT</b>	<b>500,000.00</b>	<b>500,000.00</b>
<b>230401</b>	<b>PRESERVATION OF ENVIROMENT -GENERAL</b>	<b>500,000.00</b>	<b>500,000.00</b>
23040102	Erosion And Flood Control	500,000.00	500,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>200,000.00</b>	<b>0</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>200,000.00</b>	<b>0</b>
23050106	Sensitization	200,000.00	0

**Cross River State Government 2021 Budget Estimates: 041800700100 - ORDA OBUDU RANCH DEVELOPMENT AUTHORITY - Expenditure**

**Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>0</b>	<b>0</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>	<b>0</b>
<b>2101</b>	<b>SALARY</b>	<b>0</b>	<b>0</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>0</b>	<b>0</b>
21010103	Consolidated Revenue Fund Charge- Salaries	0	0

**Cross River State Government 2021 Budget Estimates: 041800800100 - IUDA ITIGIDI URBAN DEVELOPMENT AUTHORITY - Expenditure**

**Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>3,999,999.96</b>	<b>0</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,999,999.96</b>	<b>0</b>

2101	SALARY	3,999,999.96	0
210101	SALARIES AND WAGES	3,999,999.96	0
21010103	Consolidated Revenue Fund Charge- Salaries	3,999,999.96	0

Cross River State Government 2021 Budget Estimates: 041801000100 - YUDA YALA URBAN DEVELOPMENT AUTHORITY - Expenditure			
Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
2	<b>EXPENDITURE</b>	0	20,400,000.00
21	<b>PERSONNEL COST</b>	0	9,600,000.00
2101	<b>SALARY</b>	0	9,600,000.00
210101	<b>SALARIES AND WAGES</b>	0	9,600,000.00
21010103	Consolidated Revenue Fund Charge- Salaries	0	9,600,000.00
22	<b>OTHER RECURRENT COSTS</b>	0	3,000,000.00
2202	<b>OVERHEAD COST</b>	0	3,000,000.00
220201	<b>TRAVEL AND TRANSPORT - GENERAL</b>	0	1,645,750.00
22020102	Local Travel and Transport: Others	0	1,645,750.00
220202	<b>UTILITIES - GENERAL</b>	0	183,000.00
22020202	Telephone Charges	0	183,000.00
220203	<b>MATERIALS AND SUPPLIES - GENERAL</b>	0	109,100.00
22020304	Magazines and Periodicals	0	109,100.00
220204	<b>MAINTENANCE SERVICES - GENERAL</b>	0	1,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport Equipment	0	1,000,000.00
220206	<b>OTHER SERVICES - GENERAL</b>	0	15,000.00
22020639	Press And Public Relation/ Advertisement	0	15,000.00
220210	<b>MISCELLANEOUS EXPENSES GENERAL</b>	0	47,150.00
22021057	Entertainment at Meetings	0	47,150.00
23	<b>CAPITAL EXPENDITURE</b>	0	7,800,000.00
2301	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	0	7,800,000.00
230101	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	0	7,800,000.00
23010137	Purchase Of Ship Spare/ Maintenance	0	2,000,000.00
23010139	Purchase Of Office Equipment	0	1,500,000.00
23010141	Purchase Of Waste Disposal Items	0	4,300,000.00

**Cross River State Government 2021 Budget Estimates: 041801100100 - GCCCDA GREATER CALABAR CAPITAL CITY DEVELOPMENT  
AUTHORITY - Expenditure Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>3,000,000.00</b>	<b>0</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>3,000,000.00</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,000,000.00</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>500,000.00</b>	<b>0</b>
22020102	Local Travel and Transport: Others	500,000.00	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>100,000.00</b>	<b>0</b>
22020201	Electricity Charges	20,000.00	0
22020202	Telephone Charges	10,000.00	0
22020211	Other Utility	50,000.00	0
22020212	Mails, Courier, Diplomatic Mail	20,000.00	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>600,000.00</b>	<b>0</b>
22020314	Other Material and Supplies	200,000.00	0
22020315	Office Material and Supplies	200,000.00	0
22020316	Computer Materials And Supplies	200,000.00	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,000,000.00</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	200,000.00	0
22020402	Maintenance Of Office Furniture	200,000.00	0
22020414	Maintenance Of Computer And It Equipments	200,000.00	0
22020415	Maintenance Of Office Equipments	200,000.00	0
22020417	Maintenance Of Office Building	200,000.00	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>500,000.00</b>	<b>0</b>
22020501	Local Training	250,000.00	0
22020505	Workshops, Conference And Seminar	250,000.00	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>300,000.00</b>	<b>0</b>
22021003	Publicity and Advertisements	100,000.00	0
22021047	Servicom	100,000.00	0
22021057	Entertainment at Meetings	100,000.00	0

**Cross River State Government 2021 Budget Estimates: 051300100100 - Ministry of Youth Development - Expenditure Summary by  
Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
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<b>2</b>	<b><i>EXPENDITURE</i></b>	<b><i>387,663,885.96</i></b>	<b><i>1,396,282,024.28</i></b>
<b>21</b>	<b><i>PERSONNEL COST</i></b>	<b><i>45,007,686.00</i></b>	<b><i>46,071,199.28</i></b>
<b>2101</b>	<b><i>SALARY</i></b>	<b><i>25,475,392.80</i></b>	<b><i>28,895,275.00</i></b>
<b>210101</b>	<b><i>SALARIES AND WAGES</i></b>	<b><i>25,475,392.80</i></b>	<b><i>28,895,275.00</i></b>
21010101	Salary	20,698,541.76	19,000,423.00
21010103	Consolidated Revenue Fund Charge- Salaries	4,776,851.04	9,894,852.00
<b>2102</b>	<b><i>ALLOWANCES AND SOCIAL CONTRIBUTION</i></b>	<b><i>19,532,293.20</i></b>	<b><i>17,175,924.28</i></b>
<b>210201</b>	<b><i>ALLOWANCES</i></b>	<b><i>19,532,293.20</i></b>	<b><i>17,175,924.28</i></b>
21020103	Leave Grant	2,069,854.20	1,971,313.00
21020104	Meal Subsidy	681,891.00	614,868.00
21020105	Rent Allowance	10,349,271.00	7,928,404.00
21020106	Transport	2,999,264.40	3,928,080.00
21020107	Utility	409,096.20	310,366.00
21020108	Domestic Servant	2,943,116.40	2,354,493.28
21020109	Entertainment	79,800.00	68,400.00
<b>22</b>	<b><i>OTHER RECURRENT COSTS</i></b>	<b><i>2,656,199.96</i></b>	<b><i>137,410,825.00</i></b>
<b>2202</b>	<b><i>OVERHEAD COST</i></b>	<b><i>2,656,199.96</i></b>	<b><i>3,621,200.00</i></b>
<b>220201</b>	<b><i>TRAVEL AND TRANSPORT - GENERAL</i></b>	<b><i>492,400.00</i></b>	<b><i>492,400.00</i></b>
22020102	Local Travel and Transport: Others	492,400.00	492,400.00
<b>220202</b>	<b><i>UTILITIES - GENERAL</i></b>	<b><i>76,800.00</i></b>	<b><i>76,800.00</i></b>
22020212	Mails, Courier, Diplomatic Mail	76,800.00	76,800.00
<b>220203</b>	<b><i>MATERIALS AND Supplies - GENERAL</i></b>	<b><i>560,599.96</i></b>	<b><i>561,600.00</i></b>
22020302	Books	9,600.00	9,600.00
22020314	Other Material and Supplies	248,883.96	248,884.00
22020316	Computer Materials And Supplies	302,116.00	303,116.00
<b>220204</b>	<b><i>MAINTENANCE SERVICES - GENERAL</i></b>	<b><i>902,400.00</i></b>	<b><i>902,400.00</i></b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	576,000.00	576,000.00
22020404	Maintenance Of Office / It Equipments	0	96,000.00
22020405	Maintenance Of Plants/Generators	230,400.00	230,400.00
22020414	Maintenance Of Computer And It Equipments	96,000.00	0
<b>220209</b>	<b><i>FINANCIAL CHARGES - GENERAL</i></b>	<b><i>36,000.00</i></b>	<b><i>480,000.00</i></b>
22020901	Bank Charges (Other Than Interest)	36,000.00	480,000.00
<b>220210</b>	<b><i>MISCELLANEOUS EXPENSES GENERAL</i></b>	<b><i>588,000.00</i></b>	<b><i>1,108,000.00</i></b>

22021047	Servicom	108,000.00	108,000.00
22021052	Financial Assistance	480,000.00	0
22021057	Entertainment at Meetings	0	1,000,000.00
<b>2204</b>	<b>GRANT AND CONTRIBUTIONS GENERAL</b>	<b>0</b>	<b>133,789,625.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>0</b>	<b>133,789,625.00</b>
22040125	Subvention	0	133,789,625.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>340,000,000.00</b>	<b>1,212,800,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>150,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>150,000,000.00</b>
23010115	Purchase Of Photocopying Machines	0	150,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>340,000,000.00</b>	<b>1,062,800,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>340,000,000.00</b>	<b>1,062,800,000.00</b>
23050110	Social Development Services	300,000,000.00	700,000,000.00
23050115	General Services	40,000,000.00	362,800,000.00

**Cross River State Government 2021 Budget Estimates: 051400100100 - Ministry of Women Affairs - Expenditure Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>302,582,896.32</b>	<b>1,066,368,280.36</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>21,250,280.36</b>	<b>26,368,280.36</b>
<b>2101</b>	<b>SALARY</b>	<b>13,824,012.80</b>	<b>18,942,012.80</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>13,824,012.80</b>	<b>18,942,012.80</b>
21010101	Salary	9,047,164.80	9,047,164.80
21010103	Consolidated Revenue Fund Charge- Salaries	4,776,848.00	9,894,848.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>7,426,267.56</b>	<b>7,426,267.56</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>7,426,267.56</b>	<b>7,426,267.56</b>
21020103	Leave Grant	1,704,521.16	1,704,521.16
21020104	Meal Subsidy	907,357.20	907,357.20
21020105	Rent Allowance	3,523,582.08	3,523,582.08
21020106	Transport	318,692.40	318,692.40
21020107	Utility	316,312.08	316,312.08
21020108	Domestic Servant	599,752.68	599,752.68
21020109	Entertainment	56,049.96	56,049.96

<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>4,332,615.96</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>4,332,615.96</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>748,159.92</b>	<b>0</b>
22020102	Local Travel and Transport: Others	748,159.92	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>38,400.00</b>	<b>0</b>
22020211	Other Utility	38,400.00	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>789,396.00</b>	<b>0</b>
22020302	Books	100,608.00	0
22020314	Other Material and Supplies	335,648.04	0
22020316	Computer Materials And Supplies	153,459.96	0
22020317	Other Social Function	199,680.00	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,289,499.96</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	459,200.04	0
22020402	Maintenance Of Office Furniture	446,700.00	0
22020404	Maintenance Of Office / It Equipments	313,599.96	0
22020414	Maintenance Of Computer And It Equipments	69,999.96	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>217,599.96</b>	<b>0</b>
22020605	Cleaning and Fumigation Services	217,599.96	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,249,560.12</b>	<b>0</b>
22021004	Medical Expenses-Local	309,200.04	0
22021048	Burial	89,600.04	0
22021052	Financial Assistance	70,000.08	0
22021057	Entertainment at Meetings	780,759.96	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>277,000,000.00</b>	<b>1,040,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>7,000,000.00</b>	<b>0</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>7,000,000.00</b>	<b>0</b>
23010124	Purchase Of Teaching/Learning Aid Equipment	7,000,000.00	0
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>30,000,000.00</b>	<b>0</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>30,000,000.00</b>	<b>0</b>
23020109	Construction/ Provision Of Remand Homes	30,000,000.00	0
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>240,000,000.00</b>	<b>1,040,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>240,000,000.00</b>	<b>1,040,000,000.00</b>
23050104	Anniversaries/Celebrations	10,000,000.00	30,000,000.00

23050106	Sensitization	10,000,000.00	5,000,000.00
23050108	Strategic Partnership	15,000,000.00	0
23050110	Social Development Services	205,000,000.00	1,005,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 051700100100 - MINISTRY OF EDUCATION - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>2,493,978,828.36</b>	<b>2,176,958,587.73</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>167,396,638.80</b>	<b>187,356,399.77</b>
<b>2101</b>	<b>SALARY</b>	<b>96,323,832.12</b>	<b>104,929,092.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>96,323,832.12</b>	<b>104,929,092.00</b>
21010101	Salary	86,427,990.24	95,033,250.00
21010103	Consolidated Revenue Fund Charge- Salaries	9,895,841.88	9,895,842.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>71,072,806.68</b>	<b>82,427,307.77</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>71,072,806.68</b>	<b>82,427,307.77</b>
21020103	Leave Grant	2,621,920.92	11,459,819.09
21020104	Meal Subsidy	1,507,913.76	4,024,514.92
21020105	Rent Allowance	43,201,925.52	43,201,926.64
21020106	Transport	10,554,559.20	10,554,559.32
21020107	Utility	2,287,098.00	2,287,097.84
21020108	Domestic Servant	10,671,389.28	10,671,389.96
21020109	Entertainment	228,000.00	228,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>10,582,189.60</b>	<b>10,602,187.96</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,582,189.60</b>	<b>10,602,187.96</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>2,045,343.04</b>	<b>2,045,342.04</b>
22020101	Local Travel and Transport: Training	213,943.00	530,000.00
22020102	Local Travel and Transport: Others	1,831,400.04	1,515,342.04
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>2,894,397.92</b>	<b>2,914,397.92</b>
22020301	Office Stationeries and Consumables	1,433,905.00	1,433,905.00
22020314	Other Material and Supplies	258,392.96	258,392.96
22020316	Computer Materials And Supplies	1,198,019.96	1,218,019.96
22020318	Printing Of Schools Record And Materials	4,080.00	4,080.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,145,913.84</b>	<b>3,145,913.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,589,000.00	1,589,000.00

22020404	Maintenance Of Office / It Equipments	0	36,000.00
22020414	Maintenance Of Computer And It Equipments	1,556,913.84	1,520,913.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>100,800.00</b>	<b>100,800.00</b>
22020904	Other Crf Bank Charges	50,400.00	50,400.00
22020910	Other Financl Expenses	50,400.00	50,400.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,395,734.80</b>	<b>2,395,735.00</b>
22021006	Postages and Courier Services	109,562.76	109,563.00
22021047	Servicom	261,757.00	261,757.00
22021057	Entertainment at Meetings	2,024,415.04	2,024,415.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,315,999,999.96</b>	<b>1,979,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,000,000.00</b>	<b>12,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,000,000.00</b>	<b>12,000,000.00</b>
23010126	Purchase Of Sporting/Gaming Equipment	5,000,000.00	12,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>193,999,999.96</b>	<b>165,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>193,999,999.96</b>	<b>165,000,000.00</b>
23020107	Construction/Provision Of Public Schools	193,999,999.96	165,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>60,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>60,000,000.00</b>
23030103	Rehabilitation/Repairs - Housing	0	60,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>2,117,000,000.00</b>	<b>1,742,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>2,117,000,000.00</b>	<b>1,742,000,000.00</b>
23050103	Monitoring And Evaluation	0	5,000,000.00
23050109	Financial Services	22,000,000.00	12,000,000.00
23050110	Social Development Services	5,000,000.00	1,010,000,000.00
23050114	Training and Staff Development	2,080,000,000.00	565,000,000.00
23050115	General Services	10,000,000.00	150,000,000.00

Cross River State Government 2021 Budget Estimates: 051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>456,091,885.36</b>	<b>1,684,004,034.24</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>143,453,485.08</b>	<b>104,465,634.24</b>
<b>2101</b>	<b>SALARY</b>	<b>82,915,906.80</b>	<b>61,050,986.48</b>

<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>82,915,906.80</b>	<b>61,050,986.48</b>
21010101	Salary	69,715,906.80	51,090,986.48
21010103	Consolidated Revenue Fund Charge- Salaries	13,200,000.00	9,960,000.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>60,537,578.28</b>	<b>43,414,647.76</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>60,537,578.28</b>	<b>43,414,647.76</b>
21020103	Leave Grant	6,571,253.16	3,530,287.88
21020104	Meal Subsidy	2,677,940.40	2,185,153.02
21020105	Rent Allowance	34,172,377.92	23,726,457.48
21020106	Transport	10,658,596.20	6,893,819.30
21020107	Utility	2,351,349.00	1,327,526.28
21020108	Domestic Servant	1,789,728.72	4,514,120.04
21020109	Entertainment	44,649.96	1,237,283.76
21020134	Teaching Allowance	2,271,682.92	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>177,638,400.28</b>	<b>177,638,400.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>174,440,000.20</b>	<b>174,440,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>32,911,277.00</b>	<b>32,911,277.00</b>
22020101	Local Travel and Transport: Training	32,911,277.00	32,911,277.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,171,553.00</b>	<b>2,171,553.00</b>
22020201	Electricity Charges	1,200,000.00	1,200,000.00
22020203	Internet Access Charges	360,000.00	360,000.00
22020205	Water Rates	360,000.00	360,000.00
22020206	Sewage Charges	197,553.00	197,553.00
22020212	Mails, Courier, Diplomatic Mail	54,000.00	54,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>89,948,100.12</b>	<b>89,948,100.00</b>
22020301	Office Stationeries and Consumables	911,000.04	911,000.00
22020305	Printing Of Non Security Documents	200,000.04	200,000.00
22020306	Printing Of Security Documents	1,655,000.04	1,655,000.00
22020310	Teaching Aids / Instruction Materials	86,000,000.04	86,000,000.00
22020316	Computer Materials And Supplies	1,182,099.96	1,182,100.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,971,050.12</b>	<b>11,971,050.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	6,688,000.08	7,091,000.00
22020402	Maintenance Of Office Furniture	800,000.04	800,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	390,000.00	390,000.00

22020404	Maintenance Of Office / It Equipments	602,500.04	0
22020405	Maintenance Of Plants/Generators	2,532,000.00	2,532,000.00
22020414	Maintenance Of Computer And It Equipments	152,000.04	754,500.00
22020415	Maintenance Of Office Equipments	806,549.92	403,550.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,013,019.96</b>	<b>7,013,020.00</b>
22020501	Local Training	0	1,050,000.00
22020505	Workshops, Conference And Seminar	6,413,019.96	5,963,020.00
22020506	Special Workshops And Seminar	600,000.00	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,649,939.96</b>	<b>4,109,940.00</b>
22020601	Security Services	600,000.00	600,000.00
22020615	Cross Aids	1,794,939.96	1,494,940.00
22020639	Press And Public Relation/ Advertisement	3,255,000.00	2,015,000.00
<b>220207</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>18,188,060.00</b>	<b>17,558,060.00</b>
22020701	Financial Consulting	630,000.00	0
22020702	Information Technology Consulting	2,648,060.04	2,648,060.00
22020704	Engineering Services	2,000,000.00	2,000,000.00
22020705	Architectural Services	3,750,000.00	3,750,000.00
22020706	Surveying Services	0	4,000,000.00
22020720	Research, Survey and Field Investigation	9,159,999.96	5,160,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>540,000.00</b>	<b>540,000.00</b>
22020901	Bank Charges (Other Than Interest)	540,000.00	540,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>6,047,000.04</b>	<b>8,217,000.00</b>
22021003	Publicity and Advertisements	0	1,240,000.00
22021004	Medical Expenses-Local	0	300,000.00
22021047	Servicom	1,140,000.00	1,140,000.00
22021048	Burial	600,000.00	600,000.00
22021052	Financial Assistance	0	630,000.00
22021057	Entertainment at Meetings	4,307,000.04	4,307,000.00
<b>2203</b>	<b>OTHER SERVICES - GENERAL (CONT.)</b>	<b>2,360,000.04</b>	<b>2,360,000.00</b>
<b>220301</b>	<b>OTHER SERVICES - GENERAL (CONT.)</b>	<b>2,360,000.04</b>	<b>2,360,000.00</b>
22030111	Incidentals	2,360,000.04	2,360,000.00
<b>2204</b>	<b>GRANT AND CONTRIBUTIONS GENERAL</b>	<b>838,400.04</b>	<b>838,400.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>838,400.04</b>	<b>838,400.00</b>

22040102	Grant To Local Governments -Current	0	38,400.00
22040114	Contributions	838,400.04	800,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>135,000,000.00</b>	<b>1,401,900,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>6,300,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>6,300,000.00</b>
23010113	Purchase Of Computers	0	6,300,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>120,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>120,000,000.00</b>
23020107	Construction/Provision Of Public Schools	0	120,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>920,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>920,000,000.00</b>
23030106	Rehabilitation/Repairs - Public Schools	0	900,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	0	20,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>135,000,000.00</b>	<b>355,600,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>135,000,000.00</b>	<b>355,600,000.00</b>
23050105	Consultancy Services	30,000,000.00	72,750,000.00
23050113	Publicity	15,000,000.00	15,000,000.00
23050114	Training and Staff Development	60,000,000.00	200,850,000.00
23050115	General Services	30,000,000.00	67,000,000.00

Cross River State Government 2021 Budget Estimates: 051700800100 - CRLB CRS LIBRARY BOARD - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>62,925,422.40</b>	<b>82,925,422.40</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>32,925,422.40</b>	<b>32,925,422.40</b>
<b>2101</b>	<b>SALARY</b>	<b>18,822,009.84</b>	<b>18,822,009.84</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>18,822,009.84</b>	<b>18,822,009.84</b>
21010101	Salary	18,822,009.84	18,822,009.84
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>14,103,412.56</b>	<b>14,103,412.56</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>14,103,412.56</b>	<b>14,103,412.56</b>
21020103	Leave Grant	1,843,422.36	1,843,422.36
21020104	Meal Subsidy	467,499.24	467,499.24
21020105	Rent Allowance	9,139,270.32	9,139,270.32
21020106	Transport	2,380,033.92	2,380,033.92

21020107	Utility	273,186.72	273,186.72
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>30,000,000.00</b>	<b>50,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>20,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>20,000,000.00</b>
23010125	Purchase Of Library Books And Equipment	0	20,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>
23030110	Rehabilitation/Repairs - Libraries	30,000,000.00	30,000,000.00

Cross River State Government 2021 Budget Estimates: 051701000100 - AANE AGENCY FOR ADULT & NON-FORMAL EDU. - Expenditure			
Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>117,482,578.16</b>	<b>116,282,578.20</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>116,282,578.20</b>	<b>116,282,578.20</b>
<b>2101</b>	<b>SALARY</b>	<b>65,236,570.68</b>	<b>65,236,570.68</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>65,236,570.68</b>	<b>65,236,570.68</b>
21010101	Salary	65,236,570.68	65,236,570.68
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>51,046,007.52</b>	<b>51,046,007.52</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>51,046,007.52</b>	<b>51,046,007.52</b>
21020103	Leave Grant	6,523,659.24	6,523,659.24
21020104	Meal Subsidy	1,876,450.80	1,876,450.80
21020105	Rent Allowance	32,655,165.12	32,655,165.12
21020106	Transport	8,253,542.28	8,253,542.28
21020107	Utility	1,125,766.80	1,125,766.80
21020108	Domestic Servant	588,623.28	588,623.28
21020109	Entertainment	22,800.00	22,800.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,199,999.96</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,199,999.96</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>200,000.00</b>	<b>0</b>
22020101	Local Travel and Transport: Training	200,000.00	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>369,980.04</b>	<b>0</b>
22020301	Office Stationeries and Consumables	189,234.96	0
22020316	Computer Materials And Supplies	180,745.08	0

<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>380,019.96</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	140,019.96	0
22020402	Maintenance Of Office Furniture	135,000.00	0
22020415	Maintenance Of Office Equipments	105,000.00	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>249,999.96</b>	<b>0</b>
22021047	Servicom	99,999.96	0
22021057	Entertainment at Meetings	150,000.00	0

<b>Cross River State Government 2021 Budget Estimates: 051701900100 - COE COLLEGE OF EDUCATION - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>1,282,553,665.10</b>	<b>3,294,519,203.27</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>910,414,025.88</b>	<b>954,928,960.27</b>
<b>2101</b>	<b>SALARY</b>	<b>754,350,835.20</b>	<b>762,285,355.16</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>754,350,835.20</b>	<b>762,285,355.16</b>
21010101	Salary	754,350,835.20	762,285,355.16
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>156,063,190.68</b>	<b>192,643,605.11</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>156,063,190.68</b>	<b>192,643,605.11</b>
21020105	Rent Allowance	156,063,190.68	192,643,605.11
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>111,139,639.22</b>	<b>103,013,849.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>111,139,639.22</b>	<b>103,013,849.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>9,973,160.00</b>	<b>9,738,975.00</b>
22020101	Local Travel and Transport: Training	9,973,160.00	9,738,975.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,897,599.88</b>	<b>13,617,600.00</b>
22020201	Electricity Charges	5,417,599.96	4,377,600.00
22020203	Internet Access Charges	8,183,999.96	7,184,000.00
22020212	Mails, Courier, Diplomatic Mail	2,295,999.96	2,056,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>29,698,900.90</b>	<b>24,711,933.04</b>
22020301	Office Stationeries and Consumables	8,866,647.96	7,395,888.00
22020302	Books	0	1,449,600.00
22020304	Magazines and Periodicals	1,449,600.00	0
22020305	Printing Of Non Security Documents	10,842,093.00	10,279,645.04
22020316	Computer Materials And Supplies	7,140,559.94	5,586,800.00
22020319	Reagent And Dressing	1,400,000.00	0

<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>28,295,563.24</b>	<b>26,945,925.68</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	3,519,199.92	4,005,600.00
22020402	Maintenance Of Office Furniture	3,171,199.96	3,171,200.00
22020404	Maintenance Of Office / It Equipments	2,206,400.00	653,600.00
22020405	Maintenance Of Plants/Generators	6,398,550.08	4,078,550.08
22020406	Other Maintenance Services	7,431,367.88	4,631,000.00
22020414	Maintenance Of Computer And It Equipments	936,000.00	936,000.00
22020415	Maintenance Of Office Equipments	2,001,457.44	1,947,857.60
22020417	Maintenance Of Office Building	1,656,000.00	1,363,000.00
22020418	Maintenance Of Residential Building	969,198.00	968,198.00
22020420	Maintenance -Others Infrastructure (diesel)	6,189.96	5,190,920.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>18,638,175.24</b>	<b>20,363,175.28</b>
22020601	Security Services	4,135,999.92	3,936,000.00
22020635	Other Service	10,827,175.32	12,827,175.28
22020645	Student Affairs	75,000.00	0
22020675	Matriculation/Convocation	3,600,000.00	3,600,000.00
<b>220207</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>1,020,000.00</b>	<b>1,020,000.00</b>
22020701	Financial Consulting	1,020,000.00	1,020,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,194,000.00</b>	<b>2,194,000.00</b>
22020901	Bank Charges (Other Than Interest)	3,194,000.00	2,194,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>4,422,239.96</b>	<b>4,422,240.00</b>
22021057	Entertainment at Meetings	4,422,239.96	4,422,240.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>261,000,000.00</b>	<b>2,236,576,394.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>20,000,000.00</b>	<b>148,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>20,000,000.00</b>	<b>148,000,000.00</b>
23010112	Purchase Of Office Furniture And Fittings	10,000,000.00	43,000,000.00
23010113	Purchase Of Computers	0	5,000,000.00
23010124	Purchase Of Teaching/Learning Aid Equipment	0	100,000,000.00
23010125	Purchase Of Library Books And Equipment	10,000,000.00	0
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>124,000,000.00</b>	<b>1,778,297,373.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>124,000,000.00</b>	<b>1,778,297,373.00</b>
23020101	Construction/Provision Of Office Buildings	124,000,000.00	1,693,297,373.00
23020118	Construction/Provison Of Infrastructure	0	85,000,000.00

<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>12,000,000.00</b>	<b>0</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>12,000,000.00</b>	<b>0</b>
23030101	Rehabilitation/Repairs Of Residential Buildings	12,000,000.00	0
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>105,000,000.00</b>	<b>310,279,021.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>105,000,000.00</b>	<b>310,279,021.00</b>
23050114	Training and Staff Development	15,000,000.00	150,000,000.00
23050115	General Services	90,000,000.00	160,279,021.00

<b>Cross River State Government 2021 Budget Estimates: 051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY - Expenditure Summary</b>			
<b>by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>5,969,462,875.16</b>	<b>2,532,791,301.32</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>5,055,811,952.12</b>	<b>0</b>
<b>2101</b>	<b>SALARY</b>	<b>3,146,247,146.96</b>	<b>0</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,146,247,146.96</b>	<b>0</b>
21010101	Salary	3,144,247,146.96	0
21010102	Over Time Payments	2,000,000.00	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,909,564,805.16</b>	<b>0</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,909,564,805.16</b>	<b>0</b>
21020105	Rent Allowance	313,603,324.04	0
21020115	Hazard Allowance	37,800,000.00	0
21020126	Earned Allowance	547,616,106.96	0
21020129	Headship Allowance	2,361,980.00	0
21020135	Medical Allowance	200,000.00	0
21020141	Over Time Allowance	2,150,000.00	0
21020142	Peculia/Conpua	949,396,538.16	0
21020163	Security Allowance	4,200,000.00	0
21020170	Payment Of Arrears	35,000,000.00	0
21020187	Sanitation Expenses	17,236,856.00	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>749,650,923.04</b>	<b>736,328,301.32</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>743,320,923.08</b>	<b>736,328,301.32</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>212,454,875.04</b>	<b>58,175,800.00</b>
22020101	Local Travel and Transport: Training	0	58,175,800.00

22020102	Local Travel and Transport: Others	212,454,875.04	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>35,532,939.96</b>	<b>25,921,680.00</b>
22020201	Electricity Charges	23,312,652.00	20,072,688.00
22020202	Telephone Charges	2,275,599.96	2,400,000.00
22020205	Water Rates	4,755,696.00	0
22020206	Sewage Charges	3,988,992.00	1,948,992.00
22020212	Mails, Courier, Diplomatic Mail	1,200,000.00	1,500,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>51,965,174.36</b>	<b>72,283,695.27</b>
22020301	Office Stationeries and Consumables	24,203,109.88	35,258,370.00
22020302	Books	650,600.00	0
22020304	Magazines and Periodicals	694,289.92	2,363,600.00
22020308	Field and Camping Materials Supplies	1,571,310.00	5,839,810.27
22020309	Uniforms and Other Clothing	4,626,019.92	6,211,170.00
22020310	Teaching Aids / Instruction Materials	4,602,199.84	7,785,350.00
22020316	Computer Materials And Supplies	15,617,644.80	14,825,395.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>158,418,827.68</b>	<b>177,697,476.05</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	24,611,007.80	32,847,476.05
22020402	Maintenance Of Office Furniture	3,748,000.00	4,068,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	600,000.00	0
22020404	Maintenance Of Office / It Equipments	405,000.00	8,040,000.00
22020405	Maintenance Of Plants/Generators	88,087,819.92	93,019,000.00
22020406	Other Maintenance Services	15,999,999.96	12,495,000.00
22020415	Maintenance Of Office Equipments	2,570,000.00	3,231,000.00
22020417	Maintenance Of Office Building	22,397,000.00	23,997,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>49,404,999.92</b>	<b>56,215,000.00</b>
22020501	Local Training	30,279,999.92	38,660,000.00
22020504	Research/Publication	19,125,000.00	17,555,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>182,852,321.88</b>	<b>206,691,075.00</b>
22020601	Security Services	54,000,000.00	70,182,000.00
22020605	Cleaning and Fumigation Services	400,000.00	0
22020612	Community Service	2,500,000.00	0
22020614	Council Of Chief Expenses	32,285,322.00	42,694,075.00
22020625	Examination Expenses	19,611,999.96	22,710,000.00

22020627	Expenses On Visiting Lecturers	11,660,000.00	11,660,000.00
22020630	Hostel Expenses	9,471,000.00	8,725,000.00
22020635	Other Service	18,099,999.96	0
22020639	Press And Public Relation/ Advertisement	6,000,000.00	6,000,000.00
22020652	Student Union Government	5,544,000.00	10,060,000.00
22020653	Ciwes Expences	3,279,999.96	4,660,000.00
22020675	Matriculation/Convocation	20,000,000.00	30,000,000.00
<b>220207</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>27,919,211.48</b>	<b>35,714,675.00</b>
22020701	Financial Consulting	5,000,000.00	6,000,000.00
22020703	Legal Services	2,969,220.00	4,907,000.00
22020704	Engineering Services	6,000,000.00	6,000,000.00
22020708	Medical Consulting	4,650,000.00	5,950,000.00
22020715	Other Professional Services	3,299,991.48	4,457,675.00
22020718	Professional And Consultancy Services	600,000.00	0
22020722	External Auditor's Fee	5,400,000.00	8,400,000.00
<b>220208</b>	<b>FUEL AND LUBRICANTS - GENERAL</b>	<b>366,000.00</b>	<b>402,000.00</b>
22020803	Plant / Generator Fuel Cost	366,000.00	402,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,030,000.00</b>	<b>3,180,000.00</b>
22020901	Bank Charges (Other Than Interest)	2,030,000.00	3,180,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>22,376,572.76</b>	<b>100,046,900.00</b>
22021002	Honorarium and Sitting Allowance	5,000,000.00	14,000,000.00
22021008	Subscription To Professional Bodies	6,099,999.96	69,000,000.00
22021048	Burial	3,000,000.00	5,000,000.00
22021052	Financial Assistance	4,000,000.00	4,000,000.00
22021057	Entertainment at Meetings	4,276,572.80	8,046,900.00
<b>2203</b>	<b>OTHER SERVICES - GENERAL (CONT.)</b>	<b>6,329,999.96</b>	<b>0</b>
<b>220301</b>	<b>OTHER SERVICES - GENERAL (CONT.)</b>	<b>6,329,999.96</b>	<b>0</b>
22030109	Students Excursion	6,329,999.96	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>164,000,000.00</b>	<b>1,796,463,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>84,000,000.00</b>	<b>164,493,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>84,000,000.00</b>	<b>164,493,000.00</b>
23010105	Purchasing Of Motor Vehicles	54,000,000.00	96,135,000.00
23010121	Purchase Of Residential Furniture	30,000,000.00	5,525,000.00

23010122	Purchase Of Health/Medical Equipment	0	12,500,000.00
23010124	Purchase Of Teaching/Learning Aid Equipment	0	15,000,000.00
23010126	Purchase Of Sporting/Gaming Equipment	0	2,000,000.00
23010130	Purchase Of Recreational Facilities	0	11,000,000.00
23010142	Purchase Of Laboratory Equipment	0	22,333,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>94,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>94,000,000.00</b>
23020105	Construction/Provision Of Water Facilities	0	41,000,000.00
23020107	Construction/Provision Of Public Schools	0	4,000,000.00
23020112	Construction/Provision Of Sporting Facilities	0	9,000,000.00
23020119	Construction/Provision Of Recreational Facilities	0	40,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>110,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>110,000,000.00</b>
23030106	Rehabilitation/Repairs - Public Schools	0	14,000,000.00
23030113	Rehabilitation/Repairs - Roads	0	15,000,000.00
23030119	Rehabilitation/Repairs - Public Utilities	0	40,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	0	4,000,000.00
23030126	Rehabilitation/Repairs - Ict Infrastructure	0	37,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>80,000,000.00</b>	<b>1,427,970,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>80,000,000.00</b>	<b>1,427,970,000.00</b>
23050101	Research And Development	50,000,000.00	567,830,000.00
23050102	Computer Software Acquisition	30,000,000.00	765,140,000.00
23050105	Consultancy Services	0	15,000,000.00
23050109	Financial Services	0	68,000,000.00
23050113	Publicity	0	12,000,000.00

**Cross River State Government 2021 Budget Estimates: 051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP**  
**- Expenditure Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>967,735,818.44</b>	<b>1,571,134,226.78</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>679,377,282.56</b>	<b>650,384,190.90</b>
<b>2101</b>	<b>SALARY</b>	<b>657,663,854.64</b>	<b>636,784,190.90</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>657,663,854.64</b>	<b>636,784,190.90</b>

21010101	Salary	428,826,530.64	407,946,866.90
21010103	Consolidated Revenue Fund Charge- Salaries	228,837,324.00	228,837,324.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>21,709,427.92</b>	<b>9,600,000.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>21,709,427.92</b>	<b>9,600,000.00</b>
21020120	Corpers' Allowance	2,880,000.00	2,880,000.00
21020129	Headship Allowance	11,040,000.00	6,720,000.00
21020141	Over Time Allowance	7,709,428.00	0
21020187	Sanitation Expenses	79,999.92	0
<b>2103</b>	<b>SOCIAL BENEFITS</b>	<b>4,000.00</b>	<b>4,000,000.00</b>
<b>210301</b>	<b>SOCIAL BENEFITS 1</b>	<b>4,000.00</b>	<b>4,000,000.00</b>
21030105	Severance Gratuity	4,000.00	4,000,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>23,358,535.88</b>	<b>25,250,035.88</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>23,358,535.88</b>	<b>25,250,035.88</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>500,000.00</b>	<b>500,000.00</b>
22020102	Local Travel and Transport: Others	500,000.00	500,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,440,000.00</b>	<b>1,440,000.00</b>
22020202	Telephone Charges	240,000.00	240,000.00
22020203	Internet Access Charges	1,200,000.00	1,200,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>11,681,995.56</b>	<b>11,698,495.56</b>
22020301	Office Stationeries and Consumables	5,791,380.00	5,807,880.00
22020304	Magazines and Periodicals	252,000.00	252,000.00
22020316	Computer Materials And Supplies	5,638,615.56	5,638,615.56
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,310,000.00</b>	<b>1,310,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,310,000.00	1,310,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,748,703.92</b>	<b>2,748,703.92</b>
22020614	Council Of Chief Expenses	2,748,703.92	2,748,703.92
<b>220207</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>125,000.00</b>	<b>2,000,000.00</b>
22020703	Legal Services	125,000.00	2,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>5,552,836.40</b>	<b>5,552,836.40</b>
22021008	Subscription To Professional Bodies	1,950,000.00	1,950,000.00
22021048	Burial	2,993,796.00	2,993,796.00
22021057	Entertainment at Meetings	609,040.40	609,040.40
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>265,000,000.00</b>	<b>895,500,000.00</b>

<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>50,000,000.00</b>	<b>60,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>50,000,000.00</b>	<b>60,000,000.00</b>
23010103	Purchase Of Residential Buildings	50,000,000.00	50,000,000.00
23010142	Purchase Of Laboratory Equipment	0	10,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>80,000,000.00</b>	<b>55,500,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>80,000,000.00</b>	<b>55,500,000.00</b>
23020101	Construction/Provision Of Office Buildings	30,000,000.00	7,000,000.00
23020104	Construction/Provision Of Housing	20,000,000.00	23,000,000.00
23020105	Construction/Provision Of Water Facilities	10,000,000.00	5,000,000.00
23020112	Construction/Provision Of Sporting Facilities	20,000,000.00	12,000,000.00
23020113	Construction/Provision Of Agricultural Services	0	2,000,000.00
23020116	Construction/Provision Of Waterways	0	1,500,000.00
23020122	Construction Of Boundary Pillars/Right Of Way	0	5,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>85,000,000.00</b>	<b>635,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>85,000,000.00</b>	<b>635,000,000.00</b>
23030103	Rehabilitation/Repairs - Housing	10,000,000.00	230,000,000.00
23030115	Rehabilitation/Repairs - Waterways	50,000,000.00	300,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	10,000,000.00	75,000,000.00
23030127	Rehabilitation/Repairs Of Laboratory Equipment	15,000,000.00	30,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>50,000,000.00</b>	<b>145,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>50,000,000.00</b>	<b>145,000,000.00</b>
23050109	Financial Services	40,000,000.00	45,000,000.00
23050111	Policy	10,000,000.00	100,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 051702600100 - SEB SECONDARY EDUCATION BOARD - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>7,074,273,307.32</b>	<b>7,084,296,307.32</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>6,990,345,548.76</b>	<b>6,990,368,548.76</b>
<b>2101</b>	<b>SALARY</b>	<b>6,935,557,250.44</b>	<b>6,935,580,250.44</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>6,935,557,250.44</b>	<b>6,935,580,250.44</b>
21010101	Salary	6,904,957,250.44	6,904,980,250.44
21010103	Consolidated Revenue Fund Charge- Salaries	15,000,000.00	15,000,000.00

21010105	Provision For Promotion	15,600,000.00	15,600,000.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>54,788,298.32</b>	<b>54,788,298.32</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>54,788,298.32</b>	<b>54,788,298.32</b>
21020103	Leave Grant	53,892,888.44	53,892,888.44
21020116	Field Allowance	895,409.88	895,409.88
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>53,927,758.56</b>	<b>53,927,758.56</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>53,927,758.56</b>	<b>53,927,758.56</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>549,999.96</b>	<b>549,999.96</b>
22020101	Local Travel and Transport: Training	549,999.96	549,999.96
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>699,999.96</b>	<b>699,999.96</b>
22020315	Office Material and Supplies	699,999.96	699,999.96
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,339,750.56</b>	<b>1,339,750.56</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,200,949.56	1,200,949.56
22020402	Maintenance Of Office Furniture	138,801.00	138,801.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,321,075.64</b>	<b>2,321,075.64</b>
22020613	Bdc Sitting At 3 Ones,3 Times A Years	2,321,075.64	2,321,075.64
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>41,332.56</b>	<b>41,332.56</b>
22020901	Bank Charges (Other Than Interest)	41,332.56	41,332.56
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>48,975,599.88</b>	<b>48,975,599.88</b>
22021005	Imprest To School Principals	48,875,599.92	48,875,599.92
22021057	Entertainment at Meetings	99,999.96	99,999.96
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>30,000,000.00</b>	<b>40,000,000.00</b>
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>30,000,000.00</b>	<b>40,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>30,000,000.00</b>	<b>40,000,000.00</b>
23030120	Rehabilitation/Repairs Of Office Buildings	30,000,000.00	40,000,000.00

Cross River State Government 2021 Budget Estimates: 051705500100 - STEB STATE TECHNICAL EDUCATION BOARD - Expenditure Summary			
by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>662,515,777.60</b>	<b>839,105,340.76</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>638,648,606.36</b>	<b>750,421,149.40</b>
<b>2101</b>	<b>SALARY</b>	<b>395,393,491.80</b>	<b>507,166,034.84</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>395,393,491.80</b>	<b>507,166,034.84</b>

21010101	Salary	376,765,966.80	507,166,034.84
21010103	Consolidated Revenue Fund Charge- Salaries	18,627,525.00	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>243,255,114.56</b>	<b>243,255,114.56</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>243,255,114.56</b>	<b>243,255,114.56</b>
21020103	Leave Grant	243,255,114.56	243,255,114.56
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>3,867,171.24</b>	<b>6,684,191.36</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,867,171.24</b>	<b>6,684,191.36</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>715,039.08</b>	<b>715,039.08</b>
22020101	Local Travel and Transport: Training	715,039.08	715,039.08
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>1,281,057.84</b>	<b>2,138,077.84</b>
22020315	Office Material and Supplies	1,281,057.84	2,138,077.84
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>833,877.36</b>	<b>2,593,877.44</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	833,877.36	2,593,877.44
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>805,975.92</b>	<b>1,005,975.96</b>
22020501	Local Training	805,975.92	1,005,975.96
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>231,221.04</b>	<b>231,221.04</b>
22020639	Press And Public Relation/ Advertisement	231,221.04	231,221.04
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>20,000,000.00</b>	<b>82,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>20,000,000.00</b>	<b>0</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>20,000,000.00</b>	<b>0</b>
23010124	Purchase Of Teaching/Learning Aid Equipment	20,000,000.00	0
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>60,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>60,000,000.00</b>
23020107	Construction/Provision Of Public Schools	0	60,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>22,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>22,000,000.00</b>
23030127	Rehabilitation/Repairs Of Laboratory Equipment	0	22,000,000.00

Cross River State Government 2021 Budget Estimates: 051705502100 - CPSRB CRS PRIVATE SCHOOLS REGULATORY BOARD - Expenditure			
Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>4,737,700.12</b>	<b>0</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>4,737,700.12</b>	<b>0</b>

<b>2202</b>	<b>OVERHEAD COST</b>	<b>4,737,700.12</b>	<b>0</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,495,500.00</b>	<b>0</b>
22020201	Electricity Charges	545,500.00	0
22020202	Telephone Charges	585,000.00	0
22020203	Internet Access Charges	125,000.00	0
22020205	Water Rates	190,000.00	0
22020212	Mails, Courier, Diplomatic Mail	50,000.00	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>805,500.00</b>	<b>0</b>
22020301	Office Stationeries and Consumables	293,500.00	0
22020303	Newspapers	60,000.00	0
22020304	Magazines and Periodicals	110,000.00	0
22020305	Printing Of Non Security Documents	225,000.00	0
22020316	Computer Materials And Supplies	117,000.00	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,398,000.00</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	647,000.00	0
22020402	Maintenance Of Office Furniture	268,500.00	0
22020404	Maintenance Of Office / It Equipments	238,000.00	0
22020415	Maintenance Of Office Equipments	244,500.00	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,038,700.12</b>	<b>0</b>
22021057	Entertainment at Meetings	1,038,700.12	0

<b>Cross River State Government 2021 Budget Estimates: 051705600100 - CRSSB CRS SCHOLARSHIP BOARD - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>208,677,530.32</b>	<b>368,677,530.32</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>18,677,530.32</b>	<b>18,677,530.32</b>
<b>2101</b>	<b>SALARY</b>	<b>8,688,369.60</b>	<b>8,688,369.60</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>8,688,369.60</b>	<b>8,688,369.60</b>
21010101	Salary	8,688,369.60	8,688,369.60
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>9,989,160.72</b>	<b>9,989,160.72</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>9,989,160.72</b>	<b>9,989,160.72</b>
21020103	Leave Grant	866,867.16	866,867.16
21020104	Meal Subsidy	282,372.60	282,372.60

21020105	Rent Allowance	4,488,250.20	4,488,250.20
21020106	Transport	1,242,439.44	1,242,439.44
21020107	Utility	169,423.56	169,423.56
21020108	Domestic Servant	2,882,807.76	2,882,807.76
21020109	Entertainment	57,000.00	57,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>0</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>0</b>	<b>0</b>
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>0</b>	<b>0</b>
22020402	Maintenance Of Office Furniture	0	0
22020415	Maintenance Of Office Equipments	0	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>190,000,000.00</b>	<b>350,000,000.00</b>
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>190,000,000.00</b>	<b>350,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>190,000,000.00</b>	<b>350,000,000.00</b>
23050109	Financial Services	40,000,000.00	150,000,000.00
23050114	Training and Staff Development	30,000,000.00	0
23050115	General Services	120,000,000.00	200,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 052100100100 - MINISTRY OF HEALTH - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>5,959,273,078.38</b>	<b>33,105,936,096.20</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>690,592,017.58</b>	<b>578,100,039.48</b>
<b>2101</b>	<b>SALARY</b>	<b>590,506,309.38</b>	<b>485,320,495.92</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>590,506,309.38</b>	<b>485,320,495.92</b>
21010101	Salary	580,610,540.52	475,424,727.06
21010103	Consolidated Revenue Fund Charge- Salaries	9,895,768.86	9,895,768.86
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>100,085,708.20</b>	<b>92,779,543.56</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>100,085,708.20</b>	<b>92,779,543.56</b>
21020103	Leave Grant	4,521,291.36	3,636,884.60
21020104	Meal Subsidy	1,162,877.60	917,381.40
21020105	Rent Allowance	20,741,014.08	18,215,207.56
21020106	Transport	5,899,182.00	4,896,393.56
21020107	Utility	763,721.72	616,559.44
21020108	Domestic Servant	1,794,746.52	2,354,513.00

21020109	Entertainment	45,600.00	45,600.00
21020115	Hazard Allowance	11,581,499.96	11,581,499.96
21020117	Rural Allowance	2,140,271.00	1,000,000.00
21020119	Uniform Allowance	3,278,074.56	3,278,074.56
21020134	Teaching Allowance	86,387.76	86,387.76
21020136	Non Pay Roll Allowance	1,920,000.00	0
21020137	Non Clinical Allowance	1,972,040.00	1,972,040.00
21020147	Shift Allowance	33,458,617.12	33,458,617.16
21020167	Hpn Allowance	10,720,384.52	10,720,384.56
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>11,999,998.72</b>	<b>13,499,998.72</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,499,998.72</b>	<b>11,999,998.72</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>7,602,258.88</b>	<b>9,091,797.88</b>
22020101	Local Travel and Transport: Training	0	0
22020102	Local Travel and Transport: Others	7,602,258.88	9,091,797.88
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>346,879.96</b>	<b>357,340.96</b>
22020301	Office Stationeries and Consumables	346,879.96	357,340.96
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>997,760.00</b>	<b>997,760.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	556,800.00	556,800.00
22020402	Maintenance Of Office Furniture	158,720.00	158,720.00
22020415	Maintenance Of Office Equipments	282,240.00	282,240.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>10,461.00</b>	<b>10,461.00</b>
22020901	Bank Charges (Other Than Interest)	10,461.00	10,461.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,542,638.88</b>	<b>1,542,638.88</b>
22021008	Subscription To Professional Bodies	600,000.00	600,000.00
22021047	Servicom	76,800.00	76,800.00
22021048	Burial	153,600.00	153,600.00
22021057	Entertainment at Meetings	712,238.88	712,238.88
<b>2204</b>	<b>GRANT AND CONTRIBUTIONS GENERAL</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>
22040113	Subvention To Approved Tbl Unite In Hospitals Tbl Ogoja, Red Cross and St. J	1,500,000.00	1,500,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>5,256,681,062.08</b>	<b>32,514,336,058.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,000,000,000.00</b>	<b>4,090,500,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,000,000,000.00</b>	<b>4,090,500,000.00</b>

23010122	Purchase Of Health/Medical Equipment	1,000,000,000.00	4,080,000,000.00
23010142	Purchase Of Laboratory Equipment	0	10,500,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>1,230,300,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>1,230,300,000.00</b>
23020105	Construction/Provision Of Water Facilities	0	900,300,000.00
23020106	Construction/Provison Of Hospitals/Health Centres	0	330,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>1,000,000,000.00</b>	<b>2,600,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>1,000,000,000.00</b>	<b>2,600,000,000.00</b>
23030120	Rehabilitation/Repairs Of Office Buildings	1,000,000,000.00	2,600,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>3,256,681,062.08</b>	<b>24,593,536,058.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>3,256,681,062.08</b>	<b>24,593,536,058.00</b>
23050103	Monitoring And Evaluation	1,000,000.08	400,000,000.00
23050105	Consultancy Services	2,127,681,062.00	5,324,636,058.00
23050106	Sensitization	0	600,000,000.00
23050109	Financial Services	1,064,000,000.00	6,438,000,000.00
23050110	Social Development Services	64,000,000.00	11,828,900,000.00
23050114	Training and Staff Development	0	2,000,000.00

Cross River State Government 2021 Budget Estimates: 052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY -			
Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>554,561,408.04</b>	<b>1,538,176,407.08</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>165,176,408.04</b>	<b>165,176,407.08</b>
<b>2101</b>	<b>SALARY</b>	<b>133,223,447.28</b>	<b>133,223,446.32</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>133,223,447.28</b>	<b>133,223,446.32</b>
21010101	Salary	133,223,447.28	133,223,446.32
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>31,952,960.76</b>	<b>31,952,960.76</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>31,952,960.76</b>	<b>31,952,960.76</b>
21020103	Leave Grant	936,796.32	936,796.32
21020104	Meal Subsidy	262,015.32	262,015.32
21020105	Rent Allowance	3,483,143.40	3,483,143.40
21020106	Transport	2,552,917.92	2,552,917.92
21020107	Utility	162,001.80	162,001.80

21020108	Domestic Servant	882,950.04	882,950.04
21020109	Entertainment	22,800.00	22,800.00
21020115	Hazard Allowance	3,131,100.00	3,131,100.00
21020117	Rural Allowance	434,684.88	434,684.88
21020119	Uniform Allowance	4,347,000.24	4,347,000.24
21020121	Call Duty Allowance	653,385.60	653,385.60
21020134	Teaching Allowance	434,684.88	434,684.88
21020137	Non Clinical Allowance	2,294,830.08	2,294,830.08
21020151	Shifting	12,354,650.28	12,354,650.28
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>5,385,000.00</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>5,385,000.00</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,170,000.00</b>	<b>0</b>
22020102	Local Travel and Transport: Others	1,170,000.00	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,000.00</b>	<b>0</b>
22020201	Electricity Charges	5,000.00	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>1,600,000.00</b>	<b>0</b>
22020301	Office Stationeries and Consumables	500,000.00	0
22020305	Printing Of Non Security Documents	250,000.00	0
22020306	Printing Of Security Documents	100,000.00	0
22020314	Other Material and Supplies	300,000.00	0
22020316	Computer Materials And Supplies	450,000.00	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,110,000.00</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	650,000.00	0
22020402	Maintenance Of Office Furniture	370,000.00	0
22020405	Maintenance Of Plants/Generators	300,000.00	0
22020414	Maintenance Of Computer And It Equipments	290,000.00	0
22020415	Maintenance Of Office Equipments	350,000.00	0
22020417	Maintenance Of Office Building	150,000.00	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>500,000.00</b>	<b>0</b>
22020501	Local Training	500,000.00	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>384,000,000.00</b>	<b>1,373,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>42,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>42,000,000.00</b>

23010122	Purchase Of Health/Medical Equipment	0	40,000,000.00
23010139	Purchase Of Office Equipment	0	2,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>170,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>170,000,000.00</b>
23020106	Construction/Provison Of Hospitals/Health Centres	0	170,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>80,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>80,000,000.00</b>
23030101	Rehabilitation/Repairs Of Residential Buildings	0	80,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>384,000,000.00</b>	<b>1,081,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>384,000,000.00</b>	<b>1,081,000,000.00</b>
23050105	Consultancy Services	0	115,000,000.00
23050106	Sensitization	5,000,000.00	46,000,000.00
23050109	Financial Services	0	60,000,000.00
23050110	Social Development Services	320,000,000.00	795,000,000.00
23050111	Policy	18,000,000.00	10,000,000.00
23050114	Training and Staff Development	5,000,000.00	5,000,000.00
23050115	General Services	36,000,000.00	50,000,000.00

Cross River State Government 2021 Budget Estimates: 052102700100 - GHC GENERAL HOSPITAL, CALABAR - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>4,132,315,145.68</b>	<b>1,051,005,951.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>212,602,039.80</b>	<b>612,365,951.00</b>
<b>2101</b>	<b>SALARY</b>	<b>159,533,891.96</b>	<b>466,793,148.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>159,533,891.96</b>	<b>466,793,148.00</b>
21010101	Salary	159,533,891.96	466,793,148.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>53,068,147.84</b>	<b>145,572,803.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>53,068,147.84</b>	<b>145,572,803.00</b>
21020103	Leave Grant	796,350.00	752,422.00
21020104	Meal Subsidy	144,629.00	201,122.00
21020105	Rent Allowance	3,981,749.00	3,586,605.00
21020106	Transport	646,269.96	961,737.00
21020107	Utility	123,342.00	142,538.00

21020115	Hazard Allowance	2,741,909.00	15,292,508.00
21020117	Rural Allowance	360,000.00	0
21020119	Uniform Allowance	4,847,785.00	3,248,000.00
21020121	Call Duty Allowance	2,245,588.00	35,004,330.00
21020122	Clinical Practice Allowance	1,964,127.00	0
21020136	Non Pay Roll Allowance	0	0
21020137	Non Clinical Allowance	2,245,589.00	39,192,000.00
21020147	Shift Allowance	28,874,159.88	45,902,166.00
21020151	Shifting	0	1,289,375.00
21020187	Sanitation Expenses	4,096,650.00	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>3,619,713,105.88</b>	<b>99,640,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,619,713,105.88</b>	<b>99,640,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>803,869,999.96</b>	<b>2,470,000.00</b>
22020101	Local Travel and Transport: Training	503,869,999.96	0
22020102	Local Travel and Transport: Others	300,000,000.00	2,470,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,333,837.00</b>	<b>4,005,837.00</b>
22020201	Electricity Charges	705,837.00	705,837.00
22020206	Sewage Charges	6,500,000.00	2,500,000.00
22020212	Mails, Courier, Diplomatic Mail	128,000.00	800,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>45,479,988.92</b>	<b>35,173,809.00</b>
22020301	Office Stationeries and Consumables	4,937,767.96	4,060,088.00
22020305	Printing Of Non Security Documents	11,087,859.00	6,011,072.00
22020306	Printing Of Security Documents	879,213.00	0
22020307	Drugs/Laboratory/Medical Supplies	3,700,000.00	0
22020309	Uniforms and Other Clothing	447,159.96	447,160.00
22020316	Computer Materials And Supplies	2,581,000.00	2,808,500.00
22020319	Reagent And Dressing	21,846,989.00	21,846,989.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>62,655,880.00</b>	<b>52,325,634.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	7,500,000.00	3,500,000.00
22020402	Maintenance Of Office Furniture	17,575,180.00	11,961,220.00
22020404	Maintenance Of Office / It Equipments	7,580,700.00	7,580,700.00
22020405	Maintenance Of Plants/Generators	30,000,000.00	29,283,714.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,700,000,000.00</b>	<b>0</b>

22020501	Local Training	2,500,000,000.00	0
22020505	Workshops, Conference And Seminar	200,000,000.00	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>0</b>	<b>1,096,650.00</b>
22020605	Cleaning and Fumigation Services	0	1,096,650.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>270,000.00</b>	<b>270,000.00</b>
22020901	Bank Charges (Other Than Interest)	0	270,000.00
22020902	Insurance Premium	270,000.00	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>103,400.00</b>	<b>4,298,070.00</b>
22021048	Burial	103,400.00	1,030,400.00
22021057	Entertainment at Meetings	0	3,267,670.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>300,000,000.00</b>	<b>339,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>160,000,000.00</b>	<b>180,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>160,000,000.00</b>	<b>180,000,000.00</b>
23010119	Purchase Of Power Generating Sets	60,000,000.00	60,000,000.00
23010122	Purchase Of Health/Medical Equipment	60,000,000.00	80,000,000.00
23010129	Purchase Of Industrial Equipment	20,000,000.00	20,000,000.00
23010142	Purchase Of Laboratory Equipment	20,000,000.00	20,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>100,000,000.00</b>	<b>95,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>100,000,000.00</b>	<b>95,000,000.00</b>
23020102	Construction/Provision Of Residential Buildings	40,000,000.00	25,000,000.00
23020105	Construction/Provision Of Water Facilities	30,000,000.00	40,000,000.00
23020118	Construction/Provison Of Infrastructure	30,000,000.00	30,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>40,000,000.00</b>	<b>64,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>40,000,000.00</b>	<b>64,000,000.00</b>
23030101	Rehabilitation/Repairs Of Residential Buildings	0	14,000,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	20,000,000.00	30,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	20,000,000.00	20,000,000.00

Cross River State Government 2021 Budget Estimates: 052102700200 - GHA GENERAL HOSPITAL, AKAMKPA - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>198,491,605.80</b>	<b>231,351,856.08</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>194,364,141.80</b>	<b>170,124,392.08</b>

<b>2101</b>	<b>SALARY</b>	<b>82,704,409.72</b>	<b>142,061,897.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>82,704,409.72</b>	<b>142,061,897.00</b>
21010101	Salary	82,704,409.72	142,061,897.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>111,559,732.08</b>	<b>28,062,495.08</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>110,734,232.08</b>	<b>28,062,495.08</b>
21020103	Leave Grant	110,734,232.08	28,062,495.08
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>825,500.00</b>	<b>0</b>
21020201	Nhis Contribution	825,500.00	0
<b>2103</b>	<b>SOCIAL BENEFITS</b>	<b>100,000.00</b>	<b>0</b>
<b>210301</b>	<b>SOCIAL BENEFITS 1</b>	<b>100,000.00</b>	<b>0</b>
21030103	Death Benefits	100,000.00	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>4,127,464.00</b>	<b>4,127,464.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>4,127,464.00</b>	<b>4,127,464.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>2,473,038.00</b>	<b>2,473,038.00</b>
22020102	Local Travel and Transport: Others	2,473,038.00	2,473,038.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>1,654,426.00</b>	<b>1,654,426.00</b>
22020301	Office Stationeries and Consumables	1,654,426.00	1,654,426.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0</b>	<b>57,100,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>7,800,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>7,800,000.00</b>
23010122	Purchase Of Health/Medical Equipment	0	7,000,000.00
23010129	Purchase Of Industrial Equipment	0	800,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>20,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>20,000,000.00</b>
23020102	Construction/Provision Of Residential Buildings	0	15,000,000.00
23020114	Construction/Provision Of Roads	0	2,000,000.00
23020116	Construction/Provision Of Waterways	0	3,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>29,300,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>29,300,000.00</b>
23030101	Rehabilitation/Repairs Of Residential Buildings	0	7,000,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	0	19,000,000.00
23030124	Rehabilitation/Repairs - Power Generating Plants	0	3,300,000.00

**Cross River State Government 2021 Budget Estimates: 052102700300 - GHU GENERAL HOSPITAL, UGEP - Expenditure Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>162,094,109.48</b>	<b>79,789,116.17</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>160,674,663.48</b>	<b>59,729,116.17</b>
<b>2101</b>	<b>SALARY</b>	<b>141,624,642.12</b>	<b>53,973,300.13</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>141,624,642.12</b>	<b>53,973,300.13</b>
21010101	Salary	141,624,642.12	53,973,300.13
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>19,050,021.36</b>	<b>5,755,816.04</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>19,050,021.36</b>	<b>5,755,816.04</b>
21020103	Leave Grant	19,050,021.36	5,755,816.04
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,419,446.00</b>	<b>1,160,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,419,446.00</b>	<b>1,160,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>649,600.00</b>	<b>400,000.00</b>
22020102	Local Travel and Transport: Others	649,600.00	400,000.00
<b>220203</b>	<b>MATERIALS AND SuppLIES - GENERAL</b>	<b>769,846.00</b>	<b>760,000.00</b>
22020302	Books	769,846.00	760,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0</b>	<b>18,900,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>8,900,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>8,900,000.00</b>
23010119	Purchase Of Power Generating Sets	0	3,500,000.00
23010122	Purchase Of Health/Medical Equipment	0	5,000,000.00
23010129	Purchase Of Industrial Equipment	0	400,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>2,500,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>2,500,000.00</b>
23020102	Construction/Provision Of Residential Buildings	0	2,500,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>7,500,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>7,500,000.00</b>
23030105	Rehabilitation/Repairs - Hospital/Health Centres	0	7,500,000.00

**Cross River State Government 2021 Budget Estimates: 052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA - Expenditure Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
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<b>2</b>	<b>EXPENDITURE</b>	<b>29,021,143.92</b>	<b>40,196,925.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>27,336,504.00</b>	<b>29,946,925.00</b>
<b>2101</b>	<b>SALARY</b>	<b>20,270,253.00</b>	<b>22,279,199.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>20,270,253.00</b>	<b>22,279,199.00</b>
21010101	Salary	20,270,253.00	22,279,199.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>7,066,251.00</b>	<b>7,667,726.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>7,066,251.00</b>	<b>7,667,726.00</b>
21020103	Leave Grant	7,066,251.00	7,667,726.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,684,639.92</b>	<b>950,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,684,639.92</b>	<b>950,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>334,500.12</b>	<b>180,000.00</b>
22020101	Local Travel and Transport: Training	334,500.12	180,000.00
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>1,350,139.80</b>	<b>770,000.00</b>
22020315	Office Material and Supplies	1,350,139.80	770,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0</b>	<b>9,300,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>2,350,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>2,350,000.00</b>
23010119	Purchase Of Power Generating Sets	0	850,000.00
23010122	Purchase Of Health/Medical Equipment	0	1,000,000.00
23010123	Purchase Of Fire Fighting Equipment	0	500,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>5,750,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>5,750,000.00</b>
23020105	Construction/Provision Of Water Facilities	0	500,000.00
23020106	Construction/Provison Of Hospitals/Health Centres	0	5,250,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>500,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>500,000.00</b>
23030105	Rehabilitation/Repairs - Hospital/Health Centres	0	500,000.00
<b>2304</b>	<b>PRESERVATION OF ENVIROMENT</b>	<b>0</b>	<b>700,000.00</b>
<b>230401</b>	<b>PRESERVATION OF ENVIROMENT -GENERAL</b>	<b>0</b>	<b>700,000.00</b>
23040102	Erosion And Flood Control	0	700,000.00

**Cross River State Government 2021 Budget Estimates: 052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA - Expenditure Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>269,710,932.12</b>	<b>259,877,655.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>259,877,655.00</b>	<b>259,877,655.00</b>
<b>2101</b>	<b>SALARY</b>	<b>198,794,682.96</b>	<b>198,794,682.96</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>198,794,682.96</b>	<b>198,794,682.96</b>
21010101	Salary	198,794,682.96	198,794,682.96
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>61,082,972.04</b>	<b>61,082,972.04</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>61,082,972.04</b>	<b>61,082,972.04</b>
21020115	Hazard Allowance	61,082,972.04	61,082,972.04
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>9,833,277.12</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>9,833,277.12</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,559,821.08</b>	<b>0</b>
22020102	Local Travel and Transport: Others	1,559,821.08	0
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>7,744,577.04</b>	<b>0</b>
22020305	Printing Of Non Security Documents	7,744,577.04	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,400.04</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,400.04	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>355,040.04</b>	<b>0</b>
22020605	Cleaning and Fumigation Services	355,040.04	0
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>172,438.92</b>	<b>0</b>
22020901	Bank Charges (Other Than Interest)	172,438.92	0

Cross River State Government 2021 Budget Estimates: 052102700600 - GHCKK General Hospital Okpoma - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>3,301,469.40</b>	<b>11,094,303.76</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,131,949.00</b>	<b>3,342,676.76</b>
<b>2101</b>	<b>SALARY</b>	<b>2,184,436.80</b>	<b>2,382,204.76</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,184,436.80</b>	<b>2,382,204.76</b>
21010101	Salary	2,184,436.80	2,382,204.76
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>947,512.20</b>	<b>960,472.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>947,512.20</b>	<b>960,472.00</b>
21020115	Hazard Allowance	947,512.20	960,472.00

<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>169,520.40</b>	<b>451,627.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>169,520.40</b>	<b>451,627.00</b>
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>107,776.80</b>	<b>339,883.00</b>
22020315	Office Material and Supplies	107,776.80	339,883.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>34,843.56</b>	<b>84,844.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	34,843.56	84,844.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>26,900.04</b>	<b>26,900.00</b>
22021057	Entertainment at Meetings	26,900.04	26,900.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0</b>	<b>7,300,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>6,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>6,000,000.00</b>
23010122	Purchase Of Health/Medical Equipment	0	1,000,000.00
23010142	Purchase Of Laboratory Equipment	0	5,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>1,200,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>1,200,000.00</b>
23020105	Construction/Provision Of Water Facilities	0	200,000.00
23020106	Construction/Provison Of Hospitals/Health Centres	0	1,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>100,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>100,000.00</b>
23050103	Monitoring And Evaluation	0	100,000.00

<b>Cross River State Government 2021 Budget Estimates: 052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>175,379,105.52</b>	<b>176,066,105.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>154,977,654.60</b>	<b>148,566,105.00</b>
<b>2101</b>	<b>SALARY</b>	<b>129,651,911.64</b>	<b>119,567,680.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>129,651,911.64</b>	<b>119,567,680.00</b>
21010101	Salary	129,651,911.64	119,567,680.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>25,325,742.96</b>	<b>28,998,425.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>25,325,742.96</b>	<b>28,998,425.00</b>
21020115	Hazard Allowance	25,325,742.96	28,998,425.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>20,401,450.92</b>	<b>10,500,000.00</b>

<b>2202</b>	<b>OVERHEAD COST</b>	<b>20,401,450.92</b>	<b>10,500,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>2,560,555.08</b>	<b>1,590,000.00</b>
22020101	Local Travel and Transport: Training	2,560,555.08	1,590,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,232,816.96</b>	<b>1,345,000.00</b>
22020202	Telephone Charges	5,232,816.96	1,345,000.00
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>7,136,780.04</b>	<b>4,290,000.00</b>
22020315	Office Material and Supplies	7,136,780.04	4,290,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,153,419.92</b>	<b>3,050,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	5,153,419.92	3,050,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>317,878.92</b>	<b>225,000.00</b>
22021057	Entertainment at Meetings	317,878.92	225,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0</b>	<b>17,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>12,700,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>12,700,000.00</b>
23010104	Purchase Of Motor Cycles	0	500,000.00
23010122	Purchase Of Health/Medical Equipment	0	8,800,000.00
23010139	Purchase Of Office Equipment	0	400,000.00
23010142	Purchase Of Laboratory Equipment	0	3,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>2,300,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>2,300,000.00</b>
23020102	Construction/Provision Of Residential Buildings	0	2,300,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>2,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>2,000,000.00</b>
23030120	Rehabilitation/Repairs Of Office Buildings	0	2,000,000.00

Cross River State Government 2021 Budget Estimates: 052102700800 - SJHIEA ST. JOSEPH HOSPITAL, IKOT ENE AKPABUYO - Expenditure			
Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>130,201,361.36</b>	<b>144,962,835.04</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>124,625,952.48</b>	<b>139,129,764.00</b>
<b>2101</b>	<b>SALARY</b>	<b>100,594,843.68</b>	<b>112,307,891.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>100,594,843.68</b>	<b>112,307,891.00</b>
21010101	Salary	100,594,843.68	112,307,891.00

<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>24,031,108.80</b>	<b>26,821,873.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>24,031,108.80</b>	<b>26,821,873.00</b>
21020103	Leave Grant	24,031,108.80	26,821,873.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>5,575,408.88</b>	<b>5,833,071.04</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>5,575,408.88</b>	<b>5,833,071.04</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>456,209.88</b>	<b>456,210.00</b>
22020101	Local Travel and Transport: Training	456,209.88	456,210.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>772,551.00</b>	<b>772,550.00</b>
22020201	Electricity Charges	772,551.00	772,550.00
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>2,704,725.20</b>	<b>2,704,725.04</b>
22020315	Office Material and Supplies	2,704,725.20	2,704,725.04
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,170,842.40</b>	<b>1,428,506.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,170,842.40	1,428,506.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>471,080.40</b>	<b>471,080.00</b>
22021047	Servicom	471,080.40	471,080.00

<b>Cross River State Government 2021 Budget Estimates: 052102700900 - CHO COTTAGE HOSPITAL, OBAN - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>22,317,503.40</b>	<b>25,254,881.68</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>22,133,291.76</b>	<b>24,745,121.68</b>
<b>2101</b>	<b>SALARY</b>	<b>3,549,067.08</b>	<b>4,830,198.04</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,549,067.08</b>	<b>4,830,198.04</b>
21010101	Salary	3,549,067.08	4,830,198.04
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>18,584,224.68</b>	<b>19,914,923.64</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>18,584,224.68</b>	<b>19,914,923.64</b>
21020103	Leave Grant	18,584,224.68	19,914,923.64
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>184,211.64</b>	<b>509,760.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>184,211.64</b>	<b>509,760.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>18,155.88</b>	<b>180,000.00</b>
22020102	Local Travel and Transport: Others	18,155.88	180,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>0</b>	<b>0</b>
22020201	Electricity Charges	0	0

<b>220203</b>	<b>MATERIALS AND SupPLIES - GENERAL</b>	<b>51,059.76</b>	<b>329,760.00</b>
22020315	Office Material and Supplies	51,059.76	329,760.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>99,900.00</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	99,900.00	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>0</b>	<b>0</b>
22020601	Security Services	0	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>15,096.00</b>	<b>0</b>
22021057	Entertainment at Meetings	15,096.00	0

**Cross River State Government 2021 Budget Estimates: 052102701000 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL - Expenditure Summary  
by Economic**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>80,665,501.40</b>	<b>65,394,290.44</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>77,033,568.84</b>	<b>61,762,357.88</b>
<b>2101</b>	<b>SALARY</b>	<b>67,905,362.92</b>	<b>52,634,151.96</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>67,905,362.92</b>	<b>52,634,151.96</b>
21010101	Salary	67,905,362.92	52,634,151.96
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>9,128,205.92</b>	<b>9,128,205.92</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>9,128,205.92</b>	<b>9,128,205.92</b>
21020101	Non Regular Allowances	1,901,534.00	1,901,534.00
21020103	Leave Grant	7,226,671.92	7,226,671.92
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>3,631,932.56</b>	<b>3,631,932.56</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,631,932.56</b>	<b>3,631,932.56</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>680,500.08</b>	<b>680,500.08</b>
22020101	Local Travel and Transport: Training	680,500.08	680,500.08
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>92,220.00</b>	<b>92,220.00</b>
22020201	Electricity Charges	92,220.00	92,220.00
<b>220203</b>	<b>MATERIALS AND SupPLIES - GENERAL</b>	<b>2,744,576.44</b>	<b>2,744,576.44</b>
22020315	Office Material and Supplies	2,744,576.44	2,744,576.44
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>68,136.12</b>	<b>68,136.12</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	68,136.12	68,136.12
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>46,499.92</b>	<b>46,499.92</b>
22021057	Entertainment at Meetings	46,499.92	46,499.92

**Cross River State Government 2021 Budget Estimates: 052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI - Expenditure  
Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>145,204,407.36</b>	<b>140,201,280.12</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>140,201,280.12</b>	<b>140,201,280.12</b>
<b>2101</b>	<b>SALARY</b>	<b>109,658,909.28</b>	<b>109,658,909.28</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>109,658,909.28</b>	<b>109,658,909.28</b>
21010101	Salary	109,658,909.28	109,658,909.28
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>30,542,370.84</b>	<b>30,542,370.84</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>30,542,370.84</b>	<b>30,542,370.84</b>
21020101	Non Regular Allowances	30,542,370.84	30,542,370.84
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>5,003,127.24</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>5,003,127.24</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,072,513.08</b>	<b>0</b>
22020102	Local Travel and Transport: Others	1,072,513.08	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>620,000.04</b>	<b>0</b>
22020206	Sewage Charges	620,000.04	0
<b>220203</b>	<b>MATERIALS AND SupplIES - GENERAL</b>	<b>734,782.20</b>	<b>0</b>
22020305	Printing Of Non Security Documents	356,976.12	0
22020315	Office Material and Supplies	377,806.08	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,452,188.00</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	2,452,188.00	0
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>53,244.00</b>	<b>0</b>
22020901	Bank Charges (Other Than Interest)	53,244.00	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>70,399.92</b>	<b>0</b>
22021057	Entertainment at Meetings	70,399.92	0

**Cross River State Government 2021 Budget Estimates: 052102701200 - LHY LUTHERAN HOSPITAL, YAHE - Expenditure Summary by  
Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>150,806,359.44</b>	<b>141,447,601.44</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>141,447,601.44</b>	<b>141,447,601.44</b>

<b>2101</b>	<b>SALARY</b>	<b>97,354,092.24</b>	<b>97,354,092.24</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>97,354,092.24</b>	<b>97,354,092.24</b>
21010101	Salary	97,354,092.24	97,354,092.24
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>44,093,509.20</b>	<b>44,093,509.20</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>28,959,260.40</b>	<b>28,959,260.40</b>
21020101	Non Regular Allowances	28,959,260.40	28,959,260.40
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>15,134,248.80</b>	<b>15,134,248.80</b>
21020208	Contribution to NGOS	15,134,248.80	15,134,248.80
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>9,358,758.00</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>9,358,758.00</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,652,431.92</b>	<b>0</b>
22020101	Local Travel and Transport: Training	1,652,431.92	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>99,487.08</b>	<b>0</b>
22020210	Software Charges/ Licence Renewal	99,487.08	0
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>3,955,282.08</b>	<b>0</b>
22020314	Other Material and Supplies	3,955,282.08	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,478,952.92</b>	<b>0</b>
22020404	Maintenance Of Office / It Equipments	2,478,952.92	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>383,520.00</b>	<b>0</b>
22020679	Research, Monitoring and Evaluation	383,520.00	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>789,084.00</b>	<b>0</b>
22021056	Other Entertainment Expenses	789,084.00	0

<b>Cross River State Government 2021 Budget Estimates: 052102701300 - EDP ESSENTIAL DRUGS PROGRAMME - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>48,130,687.48</b>	<b>31,339,881.48</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>31,339,881.48</b>	<b>31,339,881.48</b>
<b>2101</b>	<b>SALARY</b>	<b>29,562,544.68</b>	<b>29,562,544.68</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>29,562,544.68</b>	<b>29,562,544.68</b>
21010101	Salary	29,562,544.68	29,562,544.68
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,777,336.80</b>	<b>1,777,336.80</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,777,336.80</b>	<b>1,777,336.80</b>

21020103	Leave Grant	1,777,336.80	1,777,336.80
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>790,806.00</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>790,806.00</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>409,200.00</b>	<b>0</b>
22020101	Local Travel and Transport: Training	409,200.00	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,230.00</b>	<b>0</b>
22020202	Telephone Charges	10,230.00	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>120,355.92</b>	<b>0</b>
22020306	Printing Of Security Documents	63,360.00	0
22020315	Office Material and Supplies	46,378.92	0
22020316	Computer Materials And Supplies	10,617.00	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>240,240.00</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	240,240.00	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>10,780.08</b>	<b>0</b>
22021057	Entertainment at Meetings	10,780.08	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>16,000,000.00</b>	<b>0</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>16,000,000.00</b>	<b>0</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>16,000,000.00</b>	<b>0</b>
23010106	Purchase Of Vans	16,000,000.00	0

Cross River State Government 2021 Budget Estimates: 052102701400 - RMCO Ranch Medical Centre Obudu - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>24,976,780.08</b>	<b>22,981,718.52</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>23,557,512.72</b>	<b>21,775,553.28</b>
<b>2101</b>	<b>SALARY</b>	<b>15,168,333.36</b>	<b>15,827,768.28</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>15,168,333.36</b>	<b>15,827,768.28</b>
21010101	Salary	15,168,333.36	15,827,768.28
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>8,389,179.36</b>	<b>5,947,785.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>8,389,179.36</b>	<b>5,947,785.00</b>
21020103	Leave Grant	3,878,719.80	558,262.44
21020115	Hazard Allowance	4,510,459.56	5,389,522.56
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,419,267.36</b>	<b>1,206,165.24</b>

<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,419,267.36</b>	<b>1,206,165.24</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>416,250.00</b>	<b>416,250.00</b>
22020101	Local Travel and Transport: Training	303,750.00	303,750.00
22020102	Local Travel and Transport: Others	112,500.00	112,500.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>183,600.00</b>	<b>183,600.00</b>
22020201	Electricity Charges	183,600.00	183,600.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>272,828.40</b>	<b>59,726.28</b>
22020305	Printing Of Non Security Documents	272,828.40	59,726.28
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>392,934.96</b>	<b>392,934.96</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	392,934.96	392,934.96
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>153,654.00</b>	<b>153,654.00</b>
22021057	Entertainment at Meetings	153,654.00	153,654.00

<b>Cross River State Government 2021 Budget Estimates: 052102800100 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR - Expenditure</b>			
<b>Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>35,833,156.04</b>	<b>60,153,189.32</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>31,702,135.72</b>	<b>40,153,189.32</b>
<b>2101</b>	<b>SALARY</b>	<b>21,669,449.32</b>	<b>33,327,363.48</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>21,669,449.32</b>	<b>33,327,363.48</b>
21010101	Salary	21,669,449.32	33,327,363.48
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>10,032,686.40</b>	<b>6,825,825.84</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>10,032,686.40</b>	<b>6,825,825.84</b>
21020103	Leave Grant	6,123,655.68	6,825,825.84
21020104	Meal Subsidy	3,909,030.72	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>4,131,020.32</b>	<b>3,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>4,131,020.32</b>	<b>3,000,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,443,321.72</b>	<b>801,232.00</b>
22020101	Local Travel and Transport: Training	1,443,321.72	801,232.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>157,954.20</b>	<b>118,768.00</b>
22020201	Electricity Charges	157,954.20	118,768.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>1,067,987.76</b>	<b>900,000.00</b>
22020305	Printing Of Non Security Documents	104,337.24	900,000.00

22020315	Office Material and Supplies	905,650.56	0
22020316	Computer Materials And Supplies	57,999.96	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,055,378.68</b>	<b>850,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,055,378.68	850,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>112,617.96</b>	<b>100,000.00</b>
22020601	Security Services	112,617.96	100,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>293,760.00</b>	<b>230,000.00</b>
22021047	Servicom	293,760.00	230,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0</b>	<b>17,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>11,500,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>11,500,000.00</b>
23010122	Purchase Of Health/Medical Equipment	0	11,500,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>3,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>3,000,000.00</b>
23020122	Construction Of Boundary Pillars/Right Of Way	0	3,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>2,300,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>2,300,000.00</b>
23030104	Rehabilitation/Repairs - Water Facilities	0	2,300,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>200,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>200,000.00</b>
23050109	Financial Services	0	200,000.00

Cross River State Government 2021 Budget Estimates: 052102800200 - DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL - Expenditure			
Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>233,827,621.68</b>	<b>95,320,673.45</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>228,107,480.76</b>	<b>61,751,530.17</b>
<b>2101</b>	<b>SALARY</b>	<b>214,455,204.72</b>	<b>53,336,549.85</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>214,455,204.72</b>	<b>53,336,549.85</b>
21010101	Salary	214,455,204.72	53,336,549.85
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>13,652,276.04</b>	<b>8,414,980.32</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>13,652,276.04</b>	<b>8,414,980.32</b>
21020103	Leave Grant	1,427,923.68	1,427,923.68

21020115	Hazard Allowance	12,224,352.36	6,987,056.64
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>5,720,140.92</b>	<b>5,719,143.28</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>5,720,140.92</b>	<b>5,719,143.28</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,174,207.76</b>	<b>1,173,209.56</b>
22020102	Local Travel and Transport: Others	1,174,207.76	1,173,209.56
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>200,000.04</b>	<b>200,000.04</b>
22020201	Electricity Charges	200,000.04	200,000.04
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>2,236,708.60</b>	<b>2,236,708.72</b>
22020315	Office Material and Supplies	2,236,708.60	2,236,708.72
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,451,625.00</b>	<b>1,451,625.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,451,625.00	1,451,625.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>83,374.56</b>	<b>83,375.00</b>
22020901	Bank Charges (Other Than Interest)	83,374.56	83,375.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>574,224.96</b>	<b>574,224.96</b>
22021057	Entertainment at Meetings	574,224.96	574,224.96
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0</b>	<b>27,850,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>11,250,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>11,250,000.00</b>
23010122	Purchase Of Health/Medical Equipment	0	11,250,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>600,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>600,000.00</b>
23020105	Construction/Provision Of Water Facilities	0	600,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>15,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>15,000,000.00</b>
23030120	Rehabilitation/Repairs Of Office Buildings	0	15,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>1,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>1,000,000.00</b>
23050101	Research And Development	0	1,000,000.00

Cross River State Government 2021 Budget Estimates: 052102800300 - ECPC EYE CARE PROGRAMME, CALABAR - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>75,606,518.68</b>	<b>94,203,392.71</b>

<b>21</b>	<b>PERSONNEL COST</b>	<b>58,513,679.68</b>	<b>54,602,392.71</b>
<b>2101</b>	<b>SALARY</b>	<b>42,673,038.12</b>	<b>41,071,774.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>42,673,038.12</b>	<b>41,071,774.00</b>
21010101	Salary	42,673,038.12	41,071,774.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>15,840,641.56</b>	<b>13,530,618.71</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>15,840,641.56</b>	<b>13,530,618.71</b>
21020103	Leave Grant	8,268,203.56	7,170,906.71
21020115	Hazard Allowance	7,572,438.00	6,359,712.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>7,092,839.00</b>	<b>4,601,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,092,839.00</b>	<b>4,601,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,057,155.96</b>	<b>104,000.00</b>
22020102	Local Travel and Transport: Others	1,057,155.96	104,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>0</b>	<b>480,000.00</b>
22020201	Electricity Charges	0	300,000.00
22020205	Water Rates	0	180,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>0</b>	<b>800,000.00</b>
22020315	Office Material and Supplies	0	500,000.00
22020319	Reagent And Dressing	0	300,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,135,283.04</b>	<b>2,396,600.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	4,135,283.04	2,396,600.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>350,000.00</b>	<b>250,000.00</b>
22020505	Workshops, Conference And Seminar	350,000.00	250,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>0</b>	<b>50,000.00</b>
22020901	Bank Charges (Other Than Interest)	0	50,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,550,400.00</b>	<b>520,400.00</b>
22021047	Servicom	1,550,400.00	520,400.00
22021057	Entertainment at Meetings	0	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>10,000,000.00</b>	<b>35,000,000.00</b>
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>10,000,000.00</b>	<b>35,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>10,000,000.00</b>	<b>35,000,000.00</b>
23030105	Rehabilitation/Repairs - Hospital/Health Centres	10,000,000.00	35,000,000.00

**Cross River State Government 2021 Budget Estimates: 052102800400 - ECPO EYE CARE PROGRAMME, OGOJA - Expenditure Summary by Economic**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>45,936,671.16</b>	<b>43,137,254.92</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>37,318,387.96</b>	<b>30,474,754.92</b>
<b>2101</b>	<b>SALARY</b>	<b>27,679,399.00</b>	<b>22,794,685.96</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>27,679,399.00</b>	<b>22,794,685.96</b>
21010101	Salary	27,679,399.00	22,794,685.96
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>9,638,988.96</b>	<b>7,680,068.96</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>9,638,988.96</b>	<b>7,680,068.96</b>
21020103	Leave Grant	1,744,564.92	1,294,072.96
21020115	Hazard Allowance	7,894,424.04	6,385,996.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>8,618,283.20</b>	<b>3,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>8,618,283.20</b>	<b>3,000,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>104,000.04</b>	<b>0</b>
22020101	Local Travel and Transport: Training	104,000.04	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>780,000.00</b>	<b>100,000.00</b>
22020201	Electricity Charges	780,000.00	100,000.00
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>1,699,000.08</b>	<b>1,014,717.00</b>
22020305	Printing Of Non Security Documents	1,399,000.08	714,717.00
22020319	Reagent And Dressing	300,000.00	300,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,135,283.04</b>	<b>1,135,283.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	4,135,283.04	1,135,283.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>350,000.00</b>	<b>250,000.00</b>
22020505	Workshops, Conference And Seminar	350,000.00	250,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>50,000.04</b>	<b>0</b>
22020901	Bank Charges (Other Than Interest)	50,000.04	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,500,000.00</b>	<b>500,000.00</b>
22021057	Entertainment at Meetings	1,500,000.00	500,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0</b>	<b>9,662,500.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>5,162,500.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>5,162,500.00</b>
23010112	Purchase Of Office Furniture And Fittings	0	5,000,000.00

23010122	Purchase Of Health/Medical Equipment	0	162,500.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>4,500,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>4,500,000.00</b>
23030105	Rehabilitation/Repairs - Hospital/Health Centres	0	4,500,000.00

<b>Cross River State Government 2021 Budget Estimates: 052102800500 - ECPOB CRS Eye Care Programme, Obanliku - Expenditure Summary</b>			
<b>by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>1,986,120.04</b>	<b>11,162,500.00</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,986,120.04</b>	<b>4,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,986,120.04</b>	<b>4,000,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>104,000.04</b>	<b>250,000.00</b>
22020101	Local Travel and Transport: Training	104,000.04	250,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>200,000.04</b>	<b>550,000.00</b>
22020201	Electricity Charges	20,000.04	400,000.00
22020205	Water Rates	180,000.00	150,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>425,319.96</b>	<b>1,250,000.00</b>
22020315	Office Material and Supplies	125,319.96	500,000.00
22020319	Reagent And Dressing	300,000.00	750,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>906,400.00</b>	<b>1,350,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	906,400.00	1,350,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>150,000.00</b>	<b>350,000.00</b>
22020505	Workshops, Conference And Seminar	150,000.00	350,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>50,000.04</b>	<b>50,000.00</b>
22020901	Bank Charges (Other Than Interest)	50,000.04	50,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>150,399.96</b>	<b>200,000.00</b>
22021057	Entertainment at Meetings	150,399.96	200,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0</b>	<b>7,162,500.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>4,162,500.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>4,162,500.00</b>
23010112	Purchase Of Office Furniture And Fittings	0	162,500.00
23010122	Purchase Of Health/Medical Equipment	0	4,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>3,000,000.00</b>

<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>3,000,000.00</b>
23030105	Rehabilitation/Repairs - Hospital/Health Centres	0	3,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 052110400100 - SNC SCHOOL OF NURSING, CALABAR - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>140,851,906.80</b>	<b>118,073,840.10</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>72,057,874.80</b>	<b>89,073,840.10</b>
<b>2101</b>	<b>SALARY</b>	<b>57,523,331.28</b>	<b>78,949,546.16</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>57,523,331.28</b>	<b>78,949,546.16</b>
21010101	Salary	57,523,331.28	78,949,546.16
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>14,534,543.52</b>	<b>10,124,293.94</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>14,534,543.52</b>	<b>10,124,293.94</b>
21020115	Hazard Allowance	14,534,543.52	10,124,293.94
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>8,794,032.00</b>	<b>3,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>8,794,032.00</b>	<b>3,000,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>200,000.00</b>	<b>200,000.00</b>
22020102	Local Travel and Transport: Others	200,000.00	200,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,949,560.52</b>	<b>1,136,300.00</b>
22020201	Electricity Charges	1,949,560.52	1,136,300.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>391,481.16</b>	<b>326,700.00</b>
22020302	Books	326,359.92	70,000.00
22020315	Office Material and Supplies	65,121.24	256,700.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,484,498.20</b>	<b>373,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	3,484,498.20	373,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,728,400.04</b>	<b>264,000.00</b>
22020601	Security Services	1,728,400.04	264,000.00
<b>220207</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>45,492.00</b>	<b>0</b>
22020702	Information Technology Consulting	45,492.00	0
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>688,000.08</b>	<b>650,000.00</b>
22020901	Bank Charges (Other Than Interest)	688,000.08	650,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>306,600.00</b>	<b>50,000.00</b>
22021057	Entertainment at Meetings	306,600.00	50,000.00

<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>60,000,000.00</b>	<b>26,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,000,000.00</b>	<b>8,900,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,000,000.00</b>	<b>8,900,000.00</b>
23010112	Purchase Of Office Furniture And Fittings	10,000,000.00	2,200,000.00
23010113	Purchase Of Computers	0	1,000,000.00
23010124	Purchase Of Teaching/Learning Aid Equipment	0	900,000.00
23010142	Purchase Of Laboratory Equipment	0	4,800,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>50,000,000.00</b>	<b>300,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>50,000,000.00</b>	<b>300,000.00</b>
23020101	Construction/Provision Of Office Buildings	50,000,000.00	0
23020118	Construction/Provison Of Infrastructure	0	300,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>3,200,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>3,200,000.00</b>
23030104	Rehabilitation/Repairs - Water Facilities	0	1,000,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	0	2,200,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>13,600,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>13,600,000.00</b>
23050101	Research And Development	0	8,000,000.00
23050104	Anniversaries/Celebrations	0	600,000.00
23050111	Policy	0	4,000,000.00
23050115	General Services	0	1,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 052110400200 - SNI SCHOOL OF NURSING, ITIGIDI - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>132,810,199.88</b>	<b>260,392,798.78</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>78,271,640.88</b>	<b>123,892,798.78</b>
<b>2101</b>	<b>SALARY</b>	<b>66,933,989.64</b>	<b>101,368,046.89</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>66,933,989.64</b>	<b>101,368,046.89</b>
21010101	Salary	66,933,989.64	101,368,046.89
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>11,337,651.24</b>	<b>22,524,751.89</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>11,337,651.24</b>	<b>22,524,751.89</b>
21020105	Rent Allowance	11,337,651.24	19,463,366.89

21020115	Hazard Allowance	0	3,061,385.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>4,538,559.00</b>	<b>25,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>4,538,559.00</b>	<b>25,000,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>240,000.00</b>	<b>2,145,000.00</b>
22020102	Local Travel and Transport: Others	240,000.00	2,145,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>182,628.00</b>	<b>3,359,123.00</b>
22020201	Electricity Charges	182,628.00	3,359,123.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>795,405.96</b>	<b>3,776,897.00</b>
22020305	Printing Of Non Security Documents	795,405.96	3,776,897.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,713,750.00</b>	<b>13,711,930.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,713,750.00	13,711,930.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,355,000.04</b>	<b>0</b>
22020506	Special Workshops And Seminar	1,355,000.04	0
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>36,000.00</b>	<b>0</b>
22020911	Cost of Transactions (Fees, Charges, MDA Returns)	36,000.00	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>215,775.00</b>	<b>2,007,050.00</b>
22021057	Entertainment at Meetings	215,775.00	2,007,050.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>50,000,000.00</b>	<b>111,500,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,000,000.00</b>	<b>3,400,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,000,000.00</b>	<b>3,400,000.00</b>
23010122	Purchase Of Health/Medical Equipment	10,000,000.00	1,000,000.00
23010123	Purchase Of Fire Fighting Equipment	0	2,000,000.00
23010139	Purchase Of Office Equipment	0	400,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>30,000,000.00</b>	<b>57,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>30,000,000.00</b>	<b>57,000,000.00</b>
23020101	Construction/Provision Of Office Buildings	0	50,000,000.00
23020106	Construction/Provison Of Hospitals/Health Centres	20,000,000.00	2,000,000.00
23020118	Construction/Provison Of Infrastructure	10,000,000.00	5,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>10,000,000.00</b>	<b>48,100,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>10,000,000.00</b>	<b>48,100,000.00</b>
23030101	Rehabilitation/Repairs Of Residential Buildings	10,000,000.00	4,000,000.00
23030104	Rehabilitation/Repairs - Water Facilities	0	35,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	0	4,000,000.00

23030126	Rehabilitation/Repairs - Ict Infrastructure	0	4,000,000.00
23030127	Rehabilitation/Repairs Of Laboratory Equipment	0	1,100,000.00
<b>2304</b>	<b>PRESERVATION OF ENVIROMENT</b>	<b>0</b>	<b>3,000,000.00</b>
<b>230401</b>	<b>PRESERVATION OF ENVIROMENT -GENERAL</b>	<b>0</b>	<b>3,000,000.00</b>
23040102	Erosion And Flood Control	0	3,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA - Expenditure</b>			
<b>Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>57,733,297.56</b>	<b>155,094,294.90</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>35,993,297.64</b>	<b>39,094,295.10</b>
<b>2101</b>	<b>SALARY</b>	<b>20,672,200.56</b>	<b>27,953,163.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>20,672,200.56</b>	<b>27,953,163.00</b>
21010101	Salary	20,672,200.56	27,953,163.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>15,321,097.08</b>	<b>11,141,132.10</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>15,321,097.08</b>	<b>11,141,132.10</b>
21020103	Leave Grant	15,321,097.08	11,141,132.10
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>6,739,999.92</b>	<b>5,899,999.80</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>6,739,999.92</b>	<b>5,899,999.80</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,140,000.00</b>	<b>2,039,936.80</b>
22020101	Local Travel and Transport: Training	1,140,000.00	2,039,936.80
<b>220203</b>	<b>MATERIALS AND SupPLIES - GENERAL</b>	<b>951,936.96</b>	<b>918,000.00</b>
22020302	Books	951,936.96	918,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,131,705.92</b>	<b>1,765,707.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	2,131,705.92	1,765,707.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,295,536.08</b>	<b>555,536.00</b>
22020501	Local Training	1,295,536.08	555,536.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,220,820.96</b>	<b>620,820.00</b>
22020601	Security Services	1,220,820.96	620,820.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>15,000,000.00</b>	<b>110,100,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>15,000,000.00</b>	<b>12,900,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>15,000,000.00</b>	<b>12,900,000.00</b>
23010119	Purchase Of Power Generating Sets	15,000,000.00	0

23010121	Purchase Of Residential Furniture	0	9,000,000.00
23010123	Purchase Of Fire Fighting Equipment	0	3,500,000.00
23010141	Purchase Of Waste Disposal Items	0	400,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>64,500,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>64,500,000.00</b>
23020101	Construction/Provision Of Office Buildings	0	31,000,000.00
23020102	Construction/Provision Of Residential Buildings	0	28,000,000.00
23020105	Construction/Provision Of Water Facilities	0	1,500,000.00
23020112	Construction/Provision Of Sporting Facilities	0	2,000,000.00
23020127	Construction Of Ict Infrastructure	0	2,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>21,700,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>21,700,000.00</b>
23030120	Rehabilitation/Repairs Of Office Buildings	0	16,000,000.00
23030126	Rehabilitation/Repairs - Ict Infrastructure	0	2,700,000.00
23030127	Rehabilitation/Repairs Of Laboratory Equipment	0	3,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>11,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>11,000,000.00</b>
23050111	Policy	0	10,000,000.00
23050115	General Services	0	1,000,000.00

Cross River State Government 2021 Budget Estimates: 052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>1,645,778,909.84</b>	<b>1,793,807,546.72</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>974,510,698.64</b>	<b>954,900,242.04</b>
<b>2101</b>	<b>SALARY</b>	<b>684,752,482.44</b>	<b>662,505,583.76</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>684,752,482.44</b>	<b>662,505,583.76</b>
21010101	Salary	684,752,482.44	662,505,583.76
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>289,758,216.20</b>	<b>292,394,658.28</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>289,758,216.20</b>	<b>292,394,658.28</b>
21020105	Rent Allowance	134,173,421.16	116,173,260.40
21020115	Hazard Allowance	14,535,000.00	14,075,000.00
21020119	Uniform Allowance	459,999.96	0

21020123	Casual Staff Allowance	25,000,000.00	30,000,000.00
21020127	Furniture Allowance	20,000,000.00	20,000,000.00
21020128	Government House Staff Allowance (Ccs)	9,792,000.00	29,475,000.00
21020133	Teaching Rural Allowance	23,384,502.40	18,526,279.93
21020137	Non Clinical Allowance	46,363,132.40	46,616,723.54
21020143	Principal Officers Allowance	5,000,000.00	7,000,000.00
21020147	Shift Allowance	2,043,252.84	2,028,394.41
21020151	Shifting	306,907.44	0
21020152	Sfp	4,500,000.00	4,500,000.00
21020171	Wardrobe Allowance	4,200,000.00	4,000,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>497,268,211.20</b>	<b>428,707,304.68</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>497,268,211.20</b>	<b>428,707,304.68</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>36,810,963.36</b>	<b>30,184,574.00</b>
22020101	Local Travel and Transport: Training	0	0
22020102	Local Travel and Transport: Others	26,810,963.40	24,921,308.00
22020103	International Travel and Transport: Training	9,999,999.96	5,263,266.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>51,146,381.72</b>	<b>45,743,993.28</b>
22020201	Electricity Charges	10,165,562.52	10,164,525.94
22020202	Telephone Charges	4,748,175.12	5,074,857.52
22020203	Internet Access Charges	17,705,394.24	13,305,394.24
22020205	Water Rates	5,360,493.84	5,360,493.80
22020206	Sewage Charges	4,516,115.04	4,516,115.04
22020211	Other Utility	6,443,516.60	5,115,482.38
22020212	Mails, Courier, Diplomatic Mail	2,207,124.36	2,207,124.36
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>90,250,050.12</b>	<b>60,766,246.88</b>
22020301	Office Stationeries and Consumables	5,101,004.00	5,228,044.00
22020302	Books	4,431,120.00	3,042,700.00
22020305	Printing Of Non Security Documents	9,786,276.80	9,820,760.00
22020306	Printing Of Security Documents	2,582,000.04	2,582,000.04
22020308	Field and Camping Materials Supplies	2,460,353.76	5,482,353.28
22020309	Uniforms and Other Clothing	33,346,124.28	4,200,000.00
22020310	Teaching Aids / Instruction Materials	6,451,503.12	6,451,503.12
22020314	Other Material and Supplies	6,141,551.16	6,690,494.92

22020316	Computer Materials And Supplies	7,592,799.92	6,963,200.00
22020319	Reagent And Dressing	12,357,317.04	10,305,191.52
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>75,926,025.68</b>	<b>54,326,688.68</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	9,569,712.00	5,720,452.00
22020402	Maintenance Of Office Furniture	4,975,251.48	5,510,787.72
22020404	Maintenance Of Office / It Equipments	9,922,997.84	10,365,297.80
22020405	Maintenance Of Plants/Generators	30,647,583.00	11,500,000.00
22020406	Other Maintenance Services	293,184.00	500,000.00
22020414	Maintenance Of Computer And It Equipments	264,000.00	764,000.00
22020415	Maintenance Of Office Equipments	13,461,062.28	12,408,162.32
22020417	Maintenance Of Office Building	5,382,155.04	5,557,988.84
22020420	Maintenance -Others Infrastructure (diesel)	1,410,080.04	2,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>29,849,019.24</b>	<b>25,970,761.28</b>
22020501	Local Training	19,508,695.08	15,851,663.08
22020505	Workshops, Conference And Seminar	9,400,973.76	9,179,747.80
22020506	Special Workshops And Seminar	939,350.40	939,350.40
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>152,953,720.68</b>	<b>151,293,723.84</b>
22020601	Security Services	18,998,736.00	18,499,052.00
22020625	Examination Expenses	18,598,834.56	18,937,416.00
22020626	Expenses On Accreditation Of College Programmes	94,795,500.24	94,695,729.40
22020628	Guidance And Counselling	4,183,678.56	4,183,678.56
22020630	Hostel Expenses	7,500,000.00	7,500,000.00
22020635	Other Service	1,029,022.44	1,029,022.44
22020639	Press And Public Relation/ Advertisement	7,847,948.88	6,448,825.44
<b>220207</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>34,634,181.68</b>	<b>34,921,609.72</b>
22020701	Financial Consulting	2,540,247.96	2,624,000.00
22020702	Information Technology Consulting	2,275,712.00	2,210,492.00
22020703	Legal Services	360,360.00	360,360.00
22020704	Engineering Services	885,924.00	911,164.00
22020705	Architectural Services	1,541,808.00	1,541,808.00
22020708	Medical Consulting	16,360,725.72	16,440,917.72
22020712	International Consultant Fee	559,272.00	559,272.00
22020718	Professional And Consultancy Services	1,999,992.00	2,148,000.00

22020720	Research, Survey and Field Investigation	4,510,140.00	4,525,596.00
22020723	External Audit Fees	3,600,000.00	3,600,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,496,416.00</b>	<b>3,684,416.00</b>
22020901	Bank Charges (Other Than Interest)	3,496,416.00	3,684,416.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>22,201,452.72</b>	<b>21,815,291.00</b>
22021008	Subscription To Professional Bodies	1,534,728.00	1,790,000.00
22021014	Annual Budget Expenses and Administration	3,500,000.04	3,500,000.00
22021047	Servicom	30,600.00	30,600.00
22021048	Burial	10,662,296.64	10,662,297.00
22021052	Financial Assistance	530,400.00	530,400.00
22021056	Other Entertainment Expenses	198,000.00	100,000.00
22021057	Entertainment at Meetings	5,745,428.04	5,201,994.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>174,000,000.00</b>	<b>410,200,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>54,000,000.00</b>	<b>125,200,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>54,000,000.00</b>	<b>125,200,000.00</b>
23010105	Purchasing Of Motor Vehicles	54,000,000.00	54,000,000.00
23010112	Purchase Of Office Furniture And Fittings	0	5,000,000.00
23010115	Purchase Of Photocopying Machines	0	3,000,000.00
23010122	Purchase Of Health/Medical Equipment	0	50,000,000.00
23010124	Purchase Of Teaching/Learning Aid Equipment	0	5,000,000.00
23010139	Purchase Of Office Equipment	0	5,000,000.00
23010142	Purchase Of Laboratory Equipment	0	3,200,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>55,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>55,000,000.00</b>
23020101	Construction/Provision Of Office Buildings	0	50,000,000.00
23020103	Construction/Provision Of Electricity	0	5,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>70,000,000.00</b>	<b>144,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>70,000,000.00</b>	<b>144,000,000.00</b>
23030120	Rehabilitation/Repairs Of Office Buildings	70,000,000.00	144,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>50,000,000.00</b>	<b>86,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>50,000,000.00</b>	<b>86,000,000.00</b>
23050109	Financial Services	0	30,000,000.00
23050111	Policy	50,000,000.00	56,000,000.00

Cross River State Government 2021 Budget Estimates: 052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>47,564,128.56</b>	<b>93,731,759.48</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>45,935,485.32</b>	<b>33,731,757.48</b>
<b>2101</b>	<b>SALARY</b>	<b>32,563,376.88</b>	<b>25,776,610.72</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>32,563,376.88</b>	<b>25,776,610.72</b>
21010101	Salary	32,563,376.88	25,776,610.72
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>13,372,108.44</b>	<b>7,955,146.76</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>13,372,108.44</b>	<b>7,955,146.76</b>
21020115	Hazard Allowance	13,372,108.44	7,955,146.76
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,628,643.24</b>	<b>6,000,002.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,628,643.24</b>	<b>6,000,002.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>200,000.04</b>	<b>500,000.00</b>
22020102	Local Travel and Transport: Others	200,000.04	500,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>108,687.12</b>	<b>500,000.00</b>
22020201	Electricity Charges	108,687.12	500,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>885,000.12</b>	<b>3,578,643.00</b>
22020315	Office Material and Supplies	885,000.12	3,578,643.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>310,426.92</b>	<b>1,000,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	310,426.92	1,000,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>50,000.04</b>	<b>50,000.00</b>
22020901	Bank Charges (Other Than Interest)	50,000.04	50,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>74,529.00</b>	<b>371,359.00</b>
22021008	Subscription To Professional Bodies	74,529.00	371,359.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0</b>	<b>54,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>19,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>19,000,000.00</b>
23010105	Purchasing Of Motor Vehicles	0	4,000,000.00
23010112	Purchase Of Office Furniture And Fittings	0	2,000,000.00
23010119	Purchase Of Power Generating Sets	0	5,000,000.00
23010122	Purchase Of Health/Medical Equipment	0	3,000,000.00

23010125	Purchase Of Library Books And Equipment	0	2,500,000.00
23010139	Purchase Of Office Equipment	0	2,500,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>29,500,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>29,500,000.00</b>
23020104	Construction/Provision Of Housing	0	20,000,000.00
23020118	Construction/Provison Of Infrastructure	0	1,500,000.00
23020119	Construction/Provision Of Recreational Facilities	0	6,000,000.00
23020124	Construction Of Markets/Parks	0	2,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>1,500,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>1,500,000.00</b>
23030104	Rehabilitation/Repairs - Water Facilities	0	1,500,000.00
<b>2304</b>	<b>PRESERVATION OF ENVIROMENT</b>	<b>0</b>	<b>3,000,000.00</b>
<b>230401</b>	<b>PRESERVATION OF ENVIROMENT -GENERAL</b>	<b>0</b>	<b>3,000,000.00</b>
23040101	Tree Planting	0	3,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>1,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>1,000,000.00</b>
23050115	General Services	0	1,000,000.00

Cross River State Government 2021 Budget Estimates: 052111500400 - SMMO Sch. of Midwifery/TBL Monaya Ogoja - Expenditure			
Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>96,511,590.20</b>	<b>145,082,100.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>16,511,599.08</b>	<b>26,082,100.00</b>
<b>2101</b>	<b>SALARY</b>	<b>0</b>	<b>20,731,769.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>0</b>	<b>20,731,769.00</b>
21010101	Salary	0	20,731,769.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>16,511,599.08</b>	<b>5,350,331.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>16,511,599.08</b>	<b>5,350,331.00</b>
21020103	Leave Grant	16,511,599.08	5,350,331.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>5,999,991.12</b>	<b>3,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>5,999,991.12</b>	<b>3,000,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>4,165,157.04</b>	<b>700,000.00</b>
22020102	Local Travel and Transport: Others	4,165,157.04	700,000.00

<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>177,363.00</b>	<b>144,000.00</b>
22020202	Telephone Charges	177,363.00	144,000.00
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>530,000.04</b>	<b>1,000,000.00</b>
22020315	Office Material and Supplies	530,000.04	1,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,127,471.04</b>	<b>1,156,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,127,471.04	1,156,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>74,000,000.00</b>	<b>116,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>400,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>400,000.00</b>
23010139	Purchase Of Office Equipment	0	400,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>74,000,000.00</b>	<b>105,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>74,000,000.00</b>	<b>105,000,000.00</b>
23020101	Construction/Provision Of Office Buildings	29,000,000.00	15,000,000.00
23020102	Construction/Provision Of Residential Buildings	45,000,000.00	90,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>10,600,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>10,600,000.00</b>
23050101	Research And Development	0	10,600,000.00

<b>Cross River State Government 2021 Budget Estimates: 052111500500 - SMO SCHOOL OF MIDWIFERY/TBL, OBUDU - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>51,579,473.40</b>	<b>44,218,809.36</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>44,218,809.36</b>	<b>44,218,809.36</b>
<b>2101</b>	<b>SALARY</b>	<b>27,243,152.64</b>	<b>27,243,152.64</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>27,243,152.64</b>	<b>27,243,152.64</b>
21010101	Salary	27,243,152.64	27,243,152.64
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>16,975,656.72</b>	<b>16,975,656.72</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>16,975,656.72</b>	<b>16,975,656.72</b>
21020115	Hazard Allowance	16,975,656.72	16,975,656.72
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>7,360,664.04</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,360,664.04</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,464,000.00</b>	<b>0</b>
22020102	Local Travel and Transport: Others	1,464,000.00	0

<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>132,000.00</b>	<b>0</b>
22020201	Electricity Charges	132,000.00	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>442,700.04</b>	<b>0</b>
22020315	Office Material and Supplies	442,700.04	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,121,963.96</b>	<b>0</b>
22020402	Maintenance Of Office Furniture	1,834,632.00	0
22020405	Maintenance Of Plants/Generators	3,287,331.96	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>200,000.04</b>	<b>0</b>
22021057	Entertainment at Meetings	200,000.04	0

**Cross River State Government 2021 Budget Estimates: 052111500700 - SHIS STATE HEALTH INSURANCE SCHEME - Expenditure Summary by Economic**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>569,615,643.96</b>	<b>797,816,097.72</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>27,955,643.76</b>	<b>17,816,097.72</b>
<b>2101</b>	<b>SALARY</b>	<b>19,996,923.24</b>	<b>9,857,377.20</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>19,996,923.24</b>	<b>9,857,377.20</b>
21010101	Salary	9,857,377.20	9,857,377.20
21010103	Consolidated Revenue Fund Charge- Salaries	10,139,546.04	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>7,958,720.52</b>	<b>7,958,720.52</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>7,958,720.52</b>	<b>7,958,720.52</b>
21020103	Leave Grant	7,958,720.52	7,958,720.52
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>21,660,000.00</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>21,540,000.00</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>12,000,000.00</b>	<b>0</b>
22020101	Local Travel and Transport: Training	12,000,000.00	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>120,000.00</b>	<b>0</b>
22020201	Electricity Charges	120,000.00	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>3,900,000.00</b>	<b>0</b>
22020302	Books	3,900,000.00	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,600,000.00</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	3,600,000.00	0
<b>220207</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>1,200,000.00</b>	<b>0</b>

22020708	Medical Consulting	1,200,000.00	0
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>120,000.00</b>	<b>0</b>
22020901	Bank Charges (Other Than Interest)	120,000.00	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>600,000.00</b>	<b>0</b>
22021057	Entertainment at Meetings	600,000.00	0
<b>2203</b>	<b>OTHER SERVICES - GENERAL (CONT.)</b>	<b>120,000.00</b>	<b>0</b>
<b>220301</b>	<b>OTHER SERVICES - GENERAL (CONT.)</b>	<b>120,000.00</b>	<b>0</b>
22030102	Other Expenses	120,000.00	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>520,000,000.20</b>	<b>780,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,000,000.04</b>	<b>0</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,000,000.04</b>	<b>0</b>
23010112	Purchase Of Office Furniture And Fittings	2,000,000.04	0
23010139	Purchase Of Office Equipment	3,000,000.00	0
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>5,000,000.04</b>	<b>0</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>5,000,000.04</b>	<b>0</b>
23030106	Rehabilitation/Repairs - Public Schools	5,000,000.04	0
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>510,000,000.12</b>	<b>780,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>510,000,000.12</b>	<b>780,000,000.00</b>
23050103	Monitoring And Evaluation	10,000,000.08	0
23050110	Social Development Services	500,000,000.04	780,000,000.00

Cross River State Government 2021 Budget Estimates: 053500100100 - MOENV MINISTRY OF ENVIRONMENT - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>509,750,285.28</b>	<b>1,444,559,250.59</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>92,750,284.56</b>	<b>117,623,220.59</b>
<b>2101</b>	<b>SALARY</b>	<b>74,488,194.96</b>	<b>92,844,636.80</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>74,488,194.96</b>	<b>92,844,636.80</b>
21010101	Salary	64,592,452.96	78,267,787.80
21010103	Consolidated Revenue Fund Charge- Salaries	9,895,742.00	14,576,849.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>18,262,089.60</b>	<b>24,778,583.79</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>18,262,089.60</b>	<b>24,778,583.79</b>
21020103	Leave Grant	980,294.76	1,652,830.38

21020104	Meal Subsidy	655,233.24	548,514.05
21020105	Rent Allowance	4,901,473.44	9,906,739.44
21020106	Transport	1,408,341.36	2,729,354.44
21020107	Utility	393,110.52	304,947.12
21020108	Domestic Servant	2,943,116.40	2,691,585.24
21020109	Entertainment	57,000.00	472,422.36
21020115	Hazard Allowance	1,214,187.48	1,301,490.00
21020119	Uniform Allowance	71,870.04	0
21020121	Call Duty Allowance	1,471,503.96	0
21020147	Shift Allowance	720,103.56	5,170,700.76
21020148	Burial Allowance	0	0
21020151	Shifting	3,445,854.84	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>12,000,000.72</b>	<b>9,936,030.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,000,000.72</b>	<b>9,936,030.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>2,700,653.04</b>	<b>903,250.00</b>
22020102	Local Travel and Transport: Others	2,700,653.04	843,250.00
22020104	International Travel and Transport: Others	0	60,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>48,529.08</b>	<b>4,018,000.00</b>
22020212	Mails, Courier, Diplomatic Mail	48,529.08	4,018,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>886,458.12</b>	<b>889,880.00</b>
22020301	Office Stationeries and Consumables	557,491.56	705,480.00
22020302	Books	328,966.56	184,400.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,208,921.68</b>	<b>3,309,700.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,786,746.84	790,000.00
22020402	Maintenance Of Office Furniture	97,007.64	36,000.00
22020404	Maintenance Of Office / It Equipments	402,084.24	53,800.00
22020405	Maintenance Of Plants/Generators	634,280.64	2,099,000.00
22020414	Maintenance Of Computer And It Equipments	202,987.92	15,900.00
22020415	Maintenance Of Office Equipments	85,814.40	315,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,325,367.92</b>	<b>290,000.00</b>
22020639	Press And Public Relation/ Advertisement	2,325,367.92	290,000.00
<b>220207</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>792,000.00</b>	<b>246,000.00</b>
22020715	Other Professional Services	292,000.00	146,000.00

22020719	Due Process Expense	500,000.00	100,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,400,940.00</b>	<b>20,000.00</b>
22020901	Bank Charges (Other Than Interest)	1,400,940.00	20,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>637,130.88</b>	<b>259,200.00</b>
22021006	Postages and Courier Services	76,273.56	0
22021057	Entertainment at Meetings	560,857.32	259,200.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>405,000,000.00</b>	<b>1,317,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>100,000,000.00</b>	<b>95,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>100,000,000.00</b>	<b>95,000,000.00</b>
23010118	Purchase Of Scanners	0	80,000,000.00
23010124	Purchase Of Teaching/Learning Aid Equipment	0	15,000,000.00
23010141	Purchase Of Waste Disposal Items	100,000,000.00	0
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>150,000,000.00</b>	<b>180,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>150,000,000.00</b>	<b>180,000,000.00</b>
23020101	Construction/Provision Of Office Buildings	50,000,000.00	70,000,000.00
23020105	Construction/Provision Of Water Facilities	100,000,000.00	110,000,000.00
<b>2304</b>	<b>PRESERVATION OF ENVIROMENT</b>	<b>115,000,000.00</b>	<b>841,500,000.00</b>
<b>230401</b>	<b>PRESERVATION OF ENVIROMENT -GENERAL</b>	<b>115,000,000.00</b>	<b>841,500,000.00</b>
23040101	Tree Planting	0	2,000,000.00
23040102	Erosion And Flood Control	95,000,000.00	204,500,000.00
23040104	Industrial Pollution Prevention And Control	5,000,000.00	243,000,000.00
23040105	Water Pollution Prevention And Control	0	60,000,000.00
23040106	Forest Conservation	15,000,000.00	332,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>40,000,000.00</b>	<b>200,500,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>40,000,000.00</b>	<b>200,500,000.00</b>
23050103	Monitoring And Evaluation	0	13,000,000.00
23050105	Consultancy Services	0	5,000,000.00
23050106	Sensitization	0	1,000,000.00
23050109	Financial Services	0	150,000,000.00
23050110	Social Development Services	40,000,000.00	30,000,000.00
23050111	Policy	0	1,500,000.00

**Cross River State Government 2021 Budget Estimates: 053505300100 - WMA WASTE MANAGEMENT AGENCY - Expenditure Summary by Economic**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>3,881,971,074.60</b>	<b>4,767,620,921.70</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>14,871,075.00</b>	<b>7,980,921.62</b>
<b>2101</b>	<b>SALARY</b>	<b>12,753,528.96</b>	<b>4,709,203.58</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>12,753,528.96</b>	<b>4,709,203.58</b>
21010101	Salary	2,934,372.96	4,709,203.58
21010103	Consolidated Revenue Fund Charge- Salaries	9,819,156.00	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,117,546.04</b>	<b>3,271,718.04</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>2,117,546.04</b>	<b>3,271,718.04</b>
21020103	Leave Grant	157,180.08	235,770.08
21020104	Meal Subsidy	62,040.00	93,060.00
21020105	Rent Allowance	785,904.00	1,178,856.00
21020106	Transport	272,976.00	409,464.00
21020107	Utility	37,224.00	55,836.00
21020108	Domestic Servant	588,624.00	882,936.00
21020109	Entertainment	22,800.00	34,200.00
21020113	Hard Allowance	42,000.00	42,000.00
21020115	Hazard Allowance	0	42,000.00
21020147	Shift Allowance	0	148,798.00
21020162	Sitting Allowance	148,797.96	148,797.96
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>324,000,000.04</b>	<b>259,640,000.08</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,640,000.08</b>	<b>1,640,000.08</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>480,000.00</b>	<b>480,000.00</b>
22020102	Local Travel and Transport: Others	480,000.00	480,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>60,000.00</b>	<b>60,000.00</b>
22020202	Telephone Charges	10,000.00	10,000.00
22020212	Mails, Courier, Diplomatic Mail	50,000.00	50,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>175,000.00</b>	<b>175,000.00</b>
22020305	Printing Of Non Security Documents	40,000.00	40,000.00
22020315	Office Material and Supplies	60,000.00	60,000.00
22020316	Computer Materials And Supplies	75,000.00	75,000.00

<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>475,000.08</b>	<b>475,000.08</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	200,000.04	200,000.04
22020402	Maintenance Of Office Furniture	50,000.04	50,000.04
22020405	Maintenance Of Plants/Generators	125,000.04	125,000.04
22020414	Maintenance Of Computer And It Equipments	75,000.00	75,000.00
22020415	Maintenance Of Office Equipments	24,999.96	24,999.96
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>50,000.00</b>	<b>50,000.00</b>
22020639	Press And Public Relation/ Advertisement	50,000.00	50,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>400,000.00</b>	<b>400,000.00</b>
22021047	Servicom	50,000.00	50,000.00
22021057	Entertainment at Meetings	350,000.00	350,000.00
<b>2204</b>	<b>GRANT AND CONTRIBUTIONS GENERAL</b>	<b>322,359,999.96</b>	<b>258,000,000.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>322,359,999.96</b>	<b>258,000,000.00</b>
22040134	Subvention Calabar UDA	90,000,000.00	90,000,000.00
22040135	Subvention Ikom UDA	36,000,000.00	36,000,000.00
22040136	Subvention Ogoja UDA	36,000,000.00	36,000,000.00
22040137	Subvention Obudu UDA	24,000,000.00	24,000,000.00
22040138	Subvention Ugep UDA	136,359,999.96	72,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>3,543,099,999.56</b>	<b>4,500,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>2,243,099,999.96</b>	<b>2,500,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>2,243,099,999.96</b>	<b>2,500,000,000.00</b>
23010141	Purchase Of Waste Disposal Items	2,243,099,999.96	2,500,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>1,299,999,999.60</b>	<b>2,000,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>1,299,999,999.60</b>	<b>2,000,000,000.00</b>
23050109	Financial Services	1,299,999,999.60	2,000,000,000.00

**Cross River State Government 2021 Budget Estimates: 053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY - Expenditure**

**Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>39,180,000.08</b>	<b>105,744,510.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>9,800,000.00</b>	<b>59,975,260.00</b>
<b>2101</b>	<b>SALARY</b>	<b>9,800,000.00</b>	<b>51,785,430.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>9,800,000.00</b>	<b>51,785,430.00</b>

21010101	Salary	5,000,000.00	23,000,000.00
21010103	Consolidated Revenue Fund Charge- Salaries	4,800,000.00	28,785,430.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>0</b>	<b>8,189,830.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>0</b>	<b>8,189,830.00</b>
21020103	Leave Grant	0	8,189,830.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>19,030,000.08</b>	<b>8,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>19,030,000.08</b>	<b>8,000,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>6,095,000.04</b>	<b>2,315,000.00</b>
22020102	Local Travel and Transport: Others	6,095,000.04	2,315,000.00
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>7,769,400.00</b>	<b>1,150,000.00</b>
22020315	Office Material and Supplies	7,769,400.00	1,150,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,810,600.00</b>	<b>3,363,267.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	0	3,063,267.00
22020402	Maintenance Of Office Furniture	3,810,600.00	300,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>960,000.00</b>	<b>400,000.00</b>
22020507	HR Training and Development	960,000.00	400,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>5,000.04</b>	<b>10,000.00</b>
22020901	Bank Charges (Other Than Interest)	5,000.04	10,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>390,000.00</b>	<b>761,733.00</b>
22021001	Refreshment and Meals	390,000.00	561,733.00
22021057	Entertainment at Meetings	0	200,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>10,350,000.00</b>	<b>37,769,250.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,350,000.00</b>	<b>37,769,250.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,350,000.00</b>	<b>37,769,250.00</b>
23010105	Purchasing Of Motor Vehicles	0	2,080,000.00
23010112	Purchase Of Office Furniture And Fittings	0	17,850,000.00
23010113	Purchase Of Computers	5,000,000.00	3,700,000.00
23010114	Purchase Of Computer Printers	0	600,000.00
23010115	Purchase Of Photocopying Machines	0	4,000,000.00
23010118	Purchase Of Scanners	5,000,000.00	789,250.00
23010119	Purchase Of Power Generating Sets	0	8,500,000.00
23010140	Purchase Of Communication Equipment	350,000.00	250,000.00

**Cross River State Government 2021 Budget Estimates: 053505500100 - ECEB ENVIROMENTAL CARBON EMISSION BOARD - Expenditure**

**Summary by Economic**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>69,347,630.04</b>	<b>4,927,630.08</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>42,127,630.08</b>	<b>4,927,630.08</b>
<b>2101</b>	<b>SALARY</b>	<b>40,079,699.04</b>	<b>2,879,699.04</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>40,079,699.04</b>	<b>2,879,699.04</b>
21010101	Salary	2,879,699.04	2,879,699.04
21010103	Consolidated Revenue Fund Charge- Salaries	37,200,000.00	0
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,047,931.04</b>	<b>2,047,931.04</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>2,047,931.04</b>	<b>2,047,931.04</b>
21020103	Leave Grant	2,047,931.04	2,047,931.04
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>15,219,999.96</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>15,219,999.96</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>279,999.96</b>	<b>0</b>
22020102	Local Travel and Transport: Others	279,999.96	0
<b>220203</b>	<b>MATERIALS AND SupPLIES - GENERAL</b>	<b>1,010,000.04</b>	<b>0</b>
22020315	Office Material and Supplies	1,010,000.04	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,130,000.08</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	3,130,000.08	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>9,999,999.96</b>	<b>0</b>
22020501	Local Training	9,999,999.96	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>99,999.96</b>	<b>0</b>
22020639	Press And Public Relation/ Advertisement	99,999.96	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>699,999.96</b>	<b>0</b>
22021057	Entertainment at Meetings	699,999.96	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>12,000,000.00</b>	<b>0</b>
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>12,000,000.00</b>	<b>0</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>12,000,000.00</b>	<b>0</b>
23020119	Construction/Provision Of Recreational Facilities	10,000,000.00	0
23020123	Construction Of Traffic/Street Lights	2,000,000.00	0

Cross River State Government 2021 Budget Estimates: 053505600100 - CRSSCA STREET CLEANING AGENCY - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURE</u>	<u>3,999,999.96</u>	<u>0</u>
21	PERSONNEL COST	3,999,999.96	0
2101	SALARY	3,999,999.96	0
210101	SALARIES AND WAGES	3,999,999.96	0
21010103	Consolidated Revenue Fund Charge- Salaries	3,999,999.96	0

Cross River State Government 2021 Budget Estimates: 053505700100 - CRSWWA WASTE TO WEALTH AGENCY - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURE</u>	<u>24,520,000.00</u>	<u>0</u>
21	PERSONNEL COST	24,520,000.00	0
2101	SALARY	24,520,000.00	0
210101	SALARIES AND WAGES	24,520,000.00	0
21010103	Consolidated Revenue Fund Charge- Salaries	24,520,000.00	0

Cross River State Government 2021 Budget Estimates: 053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURE</u>	<u>294,179,674.52</u>	<u>725,560,844.81</u>
21	PERSONNEL COST	98,903,835.60	89,139,736.81
2101	SALARY	75,762,533.16	68,285,355.36
210101	SALARIES AND WAGES	75,762,533.16	68,285,355.36
21010101	Salary	24,978,309.12	19,671,195.36
21010103	Consolidated Revenue Fund Charge- Salaries	50,784,224.04	48,614,160.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,141,302.44	20,854,381.45
210201	ALLOWANCES	23,141,302.44	20,854,381.45
21020103	Leave Grant	23,141,302.44	20,854,381.45
22	OTHER RECURRENT COSTS	92,275,838.92	50,000,000.00
2202	OVERHEAD COST	92,275,838.92	50,000,000.00
220201	TRAVEL AND TRANSPORT - GENERAL	3,500,000.00	6,500,000.00

22020102	Local Travel and Transport: Others	3,500,000.00	6,500,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,334,600.00</b>	<b>1,591,600.00</b>
22020211	Other Utility	2,334,600.00	1,591,600.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>21,797,099.96</b>	<b>9,971,800.00</b>
22020314	Other Material and Supplies	8,569,749.96	4,724,450.00
22020315	Office Material and Supplies	13,227,350.00	5,247,350.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>34,314,319.96</b>	<b>12,441,520.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	34,314,319.96	12,441,520.00
22020405	Maintenance Of Plants/Generators	0	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>18,742,509.96</b>	<b>14,072,510.00</b>
22020505	Workshops, Conference And Seminar	1,069,999.92	2,400,000.00
22020507	HR Training and Development	17,672,510.04	11,672,510.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,732,109.04</b>	<b>2,612,109.00</b>
22020901	Bank Charges (Other Than Interest)	1,732,109.04	2,612,109.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>9,855,200.00</b>	<b>2,810,461.00</b>
22021003	Publicity and Advertisements	0	0
22021057	Entertainment at Meetings	9,855,200.00	2,810,461.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>103,000,000.00</b>	<b>586,421,108.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>34,000,000.00</b>	<b>47,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>34,000,000.00</b>	<b>47,000,000.00</b>
23010102	Purchase Of Office Buildings	30,000,000.00	30,000,000.00
23010119	Purchase Of Power Generating Sets	4,000,000.00	9,000,000.00
23010125	Purchase Of Library Books And Equipment	0	5,000,000.00
23010128	Purchase Of Security Equipment	0	3,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>10,000,000.00</b>	<b>150,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>10,000,000.00</b>	<b>150,000,000.00</b>
23020118	Construction/Provison Of Infrastructure	5,000,000.00	100,000,000.00
23020127	Construction Of Ict Infrastructure	5,000,000.00	50,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>54,000,000.00</b>	<b>383,421,108.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>54,000,000.00</b>	<b>383,421,108.00</b>
23030124	Rehabilitation/Repairs - Power Generating Plants	52,000,000.00	300,000,000.00
23030126	Rehabilitation/Repairs - Ict Infrastructure	2,000,000.00	83,421,108.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>5,000,000.00</b>	<b>6,000,000.00</b>

230501	RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)	5,000,000.00	6,000,000.00
23050102	Computer Software Acquisition	5,000,000.00	6,000,000.00

**Cross River State Government 2021 Budget Estimates: 053900100100 - MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY - Expenditure**  
**Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>178,962,743.20</b>	<b>416,341,882.88</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>136,962,743.16</b>	<b>19,341,882.88</b>
<b>2101</b>	<b>SALARY</b>	<b>76,132,045.08</b>	<b>13,813,259.88</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>76,132,045.08</b>	<b>13,813,259.88</b>
21010101	Salary	66,236,302.92	3,917,491.00
21010103	Consolidated Revenue Fund Charge- Salaries	9,895,742.16	9,895,768.88
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>60,830,698.08</b>	<b>5,528,623.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>60,830,698.08</b>	<b>5,528,623.00</b>
21020103	Leave Grant	60,830,698.08	5,528,623.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>12,000,000.00</b>	<b>6,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,000,000.00</b>	<b>6,000,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>5,000,000.04</b>	<b>1,500,000.00</b>
22020101	Local Travel and Transport: Training	5,000,000.04	1,500,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>400,000.08</b>	<b>132,000.00</b>
22020201	Electricity Charges	400,000.08	132,000.00
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>1,599,999.84</b>	<b>230,700.00</b>
22020305	Printing Of Non Security Documents	1,599,999.84	230,700.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,000,000.00</b>	<b>2,317,600.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	3,000,000.00	2,317,600.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,000,000.04</b>	<b>1,659,700.00</b>
22020501	Local Training	2,000,000.04	1,659,700.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>0</b>	<b>160,000.00</b>
22021057	Entertainment at Meetings	0	160,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>30,000,000.04</b>	<b>391,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>26,000,000.04</b>	<b>135,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>26,000,000.04</b>	<b>135,000,000.00</b>
23010112	Purchase Of Office Furniture And Fittings	20,000,000.04	10,000,000.00

23010126	Purchase Of Sporting/Gaming Equipment	6,000,000.00	125,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>60,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>60,000,000.00</b>
23020119	Construction/Provision Of Recreational Facilities	0	60,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>4,000,000.00</b>	<b>75,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>4,000,000.00</b>	<b>75,000,000.00</b>
23030117	Rehabilitation/Repairs - Recreational Facilities	0	5,000,000.00
23030123	Rehabilitation/Repairs - Markets/Parks	4,000,000.00	70,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>121,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>121,000,000.00</b>
23050101	Research And Development	0	50,000,000.00
23050102	Computer Software Acquisition	0	5,000,000.00
23050104	Anniversaries/Celebrations	0	20,000,000.00
23050110	Social Development Services	0	14,000,000.00
23050115	General Services	0	2,000,000.00
23050127	Paliative for Youth for Covid-19	0	30,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 053905100100 - CSC CRS SPORTS COMMISSION - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>1,127,761,989.00</b>	<b>469,394,337.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>396,486,650.00</b>	<b>176,185,154.00</b>
<b>2101</b>	<b>SALARY</b>	<b>94,539,254.00</b>	<b>114,268,959.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>94,539,254.00</b>	<b>114,268,959.00</b>
21010101	Salary	70,248,512.00	67,966,015.00
21010103	Consolidated Revenue Fund Charge- Salaries	24,290,742.00	46,302,944.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>301,947,396.00</b>	<b>61,916,195.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>301,947,396.00</b>	<b>61,916,195.00</b>
21020103	Leave Grant	7,024,851.00	6,796,601.00
21020104	Meal Subsidy	2,694,259.00	2,501,719.00
21020105	Rent Allowance	32,151,740.00	33,982,008.00
21020106	Transport	11,859,144.00	11,007,567.00
21020107	Utility	1,617,146.00	1,501,032.00

21020108	Domestic Servant	6,474,856.00	6,034,643.00
21020109	Entertainment	125,400.00	92,625.00
21020136	Non Pay Roll Allowance	240,000,000.00	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>529,275,339.00</b>	<b>7,209,183.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>49,275,339.00</b>	<b>7,209,183.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>45,591,968.00</b>	<b>4,252,896.00</b>
22020101	Local Travel and Transport: Training	43,567,904.00	1,695,712.00
22020102	Local Travel and Transport: Others	2,024,064.00	2,557,184.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>685,440.00</b>	<b>944,374.00</b>
22020201	Electricity Charges	456,960.00	456,950.00
22020205	Water Rates	228,480.00	228,480.00
22020215	48 Dial Up Modems	0	258,944.00
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>967,259.00</b>	<b>708,315.00</b>
22020302	Books	50,400.00	50,400.00
22020315	Office Material and Supplies	916,859.00	657,915.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>865,696.00</b>	<b>1,138,620.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	758,176.00	1,031,100.00
22020403	Maintenance Of Office Building / Residential Qtrs	107,520.00	107,520.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,164,976.00</b>	<b>164,978.00</b>
22021047	Servicom	164,976.00	164,978.00
22021057	Entertainment at Meetings	1,000,000.00	0
<b>2204</b>	<b>GRANT AND CONTRIBUTIONS GENERAL</b>	<b>480,000,000.00</b>	<b>0</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>480,000,000.00</b>	<b>0</b>
22040125	Subvention	480,000,000.00	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>202,000,000.00</b>	<b>286,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>45,000,000.00</b>	<b>286,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>45,000,000.00</b>	<b>286,000,000.00</b>
23010126	Purchase Of Sporting/Gaming Equipment	45,000,000.00	286,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>157,000,000.00</b>	<b>0</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>157,000,000.00</b>	<b>0</b>
23030106	Rehabilitation/Repairs - Public Schools	120,000,000.00	0
23030120	Rehabilitation/Repairs Of Office Buildings	37,000,000.00	0

**Cross River State Government 2021 Budget Estimates: 055100100100 - Ministry of Local Government - Expenditure Summary by Economic**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>181,593,079.76</b>	<b>266,220,921.66</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>107,185,979.92</b>	<b>70,620,921.66</b>
<b>2101</b>	<b>SALARY</b>	<b>82,745,105.08</b>	<b>39,623,635.46</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>82,745,105.08</b>	<b>39,623,635.46</b>
21010101	Salary	77,968,256.08	29,676,753.74
21010103	Consolidated Revenue Fund Charge- Salaries	4,776,849.00	9,946,881.72
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>24,440,874.84</b>	<b>30,997,286.20</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>24,440,874.84</b>	<b>30,997,286.20</b>
21020103	Leave Grant	24,440,874.84	30,997,286.20
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>7,407,099.84</b>	<b>53,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,407,099.84</b>	<b>11,000,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,088,749.92</b>	<b>2,000,000.00</b>
22020102	Local Travel and Transport: Others	1,088,749.92	2,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>0</b>	<b>1,000,000.00</b>
22020212	Mails, Courier, Diplomatic Mail	0	1,000,000.00
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>1,270,150.08</b>	<b>2,000,000.00</b>
22020305	Printing Of Non Security Documents	1,270,150.08	2,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,048,199.88</b>	<b>3,000,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	4,048,199.88	3,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>999,999.96</b>	<b>2,000,000.00</b>
22020505	Workshops, Conference And Seminar	999,999.96	2,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>0</b>	<b>500,000.00</b>
22020639	Press And Public Relation/ Advertisement	0	500,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>0</b>	<b>500,000.00</b>
22021047	Servicom	0	500,000.00
<b>2204</b>	<b>GRANT AND CONTRIBUTIONS GENERAL</b>	<b>0</b>	<b>42,000,000.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>0</b>	<b>42,000,000.00</b>
22040127	Contribution to AGLG	0	42,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>67,000,000.00</b>	<b>142,600,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>1,800,000.00</b>

<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>1,800,000.00</b>
23010139	Purchase Of Office Equipment	0	1,800,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>28,000,000.00</b>	<b>15,500,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>28,000,000.00</b>	<b>15,500,000.00</b>
23020101	Construction/Provision Of Office Buildings	20,000,000.00	6,000,000.00
23020127	Construction Of Ict Infrastructure	8,000,000.00	9,500,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>0</b>	<b>20,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>20,000,000.00</b>
23030120	Rehabilitation/Repairs Of Office Buildings	0	20,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>39,000,000.00</b>	<b>105,300,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>39,000,000.00</b>	<b>105,300,000.00</b>
23050101	Research And Development	5,000,000.00	2,500,000.00
23050103	Monitoring And Evaluation	34,000,000.00	102,800,000.00

<b>Cross River State Government 2021 Budget Estimates: 056200100100 - CAD Chieftaincy Affairs Department - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>141,530,249.92</b>	<b>30,112,379.76</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>81,356,735.76</b>	<b>25,112,379.76</b>
<b>2101</b>	<b>SALARY</b>	<b>74,009,557.44</b>	<b>17,765,201.44</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>74,009,557.44</b>	<b>17,765,201.44</b>
21010101	Salary	14,165,201.44	14,165,201.44
21010103	Consolidated Revenue Fund Charge- Salaries	59,844,356.00	3,600,000.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>7,347,178.32</b>	<b>7,347,178.32</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>7,347,178.32</b>	<b>7,347,178.32</b>
21020103	Leave Grant	952,805.64	952,805.64
21020104	Meal Subsidy	251,980.20	251,980.20
21020105	Rent Allowance	4,882,491.84	4,882,491.84
21020106	Transport	1,108,712.64	1,108,712.64
21020107	Utility	151,188.00	151,188.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>5,173,514.16</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>5,173,514.16</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>2,252,333.40</b>	<b>0</b>

22020102	Local Travel and Transport: Others	752,333.40	0
22020104	International Travel and Transport: Others	1,500,000.00	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>605,000.04</b>	<b>0</b>
22020202	Telephone Charges	108,000.00	0
22020212	Mails, Courier, Diplomatic Mail	497,000.04	0
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>706,806.00</b>	<b>0</b>
22020304	Magazines and Periodicals	234,105.96	0
22020315	Office Material and Supplies	392,700.00	0
22020316	Computer Materials And Supplies	80,000.04	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,050,248.40</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	312,105.96	0
22020402	Maintenance Of Office Furniture	408,999.96	0
22020404	Maintenance Of Office / It Equipments	15,000.00	0
22020405	Maintenance Of Plants/Generators	43,142.52	0
22020414	Maintenance Of Computer And It Equipments	250,999.92	0
22020415	Maintenance Of Office Equipments	20,000.04	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>135,000.00</b>	<b>0</b>
22020504	Research/Publication	135,000.00	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>424,126.32</b>	<b>0</b>
22021052	Financial Assistance	99,999.96	0
22021057	Entertainment at Meetings	324,126.36	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>55,000,000.00</b>	<b>5,000,000.00</b>
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>30,000,000.00</b>	<b>0</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>30,000,000.00</b>	<b>0</b>
23030120	Rehabilitation/Repairs Of Office Buildings	30,000,000.00	0
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>25,000,000.00</b>	<b>5,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>25,000,000.00</b>	<b>5,000,000.00</b>
23050104	Anniversaries/Celebrations	2,000,000.00	2,000,000.00
23050110	Social Development Services	20,000,000.00	0
23050115	General Services	3,000,000.00	3,000,000.00

**Cross River State Government 2021 Budget Estimates: 056200200100 - CVD CRS VIGILANTE DEPARTMENT - Expenditure Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>742,028,000.00</b>	<b>0</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>742,028,000.00</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>38,468,000.00</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>200,000.00</b>	<b>0</b>
22020102	Local Travel and Transport: Others	200,000.00	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>300,000.00</b>	<b>0</b>
22020201	Electricity Charges	300,000.00	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>600,000.00</b>	<b>0</b>
22020305	Printing Of Non Security Documents	600,000.00	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,190,000.00</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,190,000.00	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>700,000.00</b>	<b>0</b>
22020501	Local Training	700,000.00	0
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>35,378,000.00</b>	<b>0</b>
22020901	Bank Charges (Other Than Interest)	35,378,000.00	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>100,000.00</b>	<b>0</b>
22021057	Entertainment at Meetings	100,000.00	0
<b>2204</b>	<b>GRANT AND CONTRIBUTIONS GENERAL</b>	<b>703,560,000.00</b>	<b>0</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>703,560,000.00</b>	<b>0</b>
22040125	Subvention	703,560,000.00	0

**Cross River State Government 2021 Budget Estimates: 057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION - Expenditure  
Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>1,012,870,960.12</b>	<b>7,639,473,123.04</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>33,917,718.72</b>	<b>5,118,893.04</b>
<b>2101</b>	<b>SALARY</b>	<b>21,184,872.12</b>	<b>5,118,893.04</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>21,184,872.12</b>	<b>5,118,893.04</b>
21010101	Salary	16,065,979.08	0
21010103	Consolidated Revenue Fund Charge- Salaries	5,118,893.04	5,118,893.04
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>12,732,846.60</b>	<b>0</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>12,732,846.60</b>	<b>0</b>

21020103	Leave Grant	12,732,846.60	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>14,953,241.40</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>14,953,241.40</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>7,912,823.64</b>	<b>0</b>
22020102	Local Travel and Transport: Others	7,912,823.64	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>1,193,016.00</b>	<b>0</b>
22020315	Office Material and Supplies	1,193,016.00	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,237,589.04</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	4,237,589.04	0
<b>220207</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>988,221.00</b>	<b>0</b>
22020720	Research, Survey and Field Investigation	988,221.00	0
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>177,203.88</b>	<b>0</b>
22020901	Bank Charges (Other Than Interest)	177,203.88	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>444,387.84</b>	<b>0</b>
22021047	Servicom	125,799.84	0
22021057	Entertainment at Meetings	318,588.00	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>964,000,000.00</b>	<b>7,634,354,230.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>888,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>888,000,000.00</b>
23010107	Purchase Of Trucks	0	888,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>964,000,000.00</b>	<b>6,746,354,230.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>964,000,000.00</b>	<b>6,746,354,230.00</b>
23020114	Construction/Provision Of Roads	934,000,000.00	6,716,354,230.00
23020115	Construction/Provision Of Railways	30,000,000.00	30,000,000.00

Cross River State Government 2021 Budget Estimates: 057700200100 - RUDA RURAL DEVELOPMENT AGENCY - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>822,081,073.95</b>	<b>2,998,356,579.30</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>41,694,593.95</b>	<b>35,765,927.55</b>
<b>2101</b>	<b>SALARY</b>	<b>30,254,682.40</b>	<b>22,238,894.40</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>30,254,682.40</b>	<b>22,238,894.40</b>
21010101	Salary	11,654,682.40	13,238,894.40

21010103	Consolidated Revenue Fund Charge- Salaries	18,600,000.00	9,000,000.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>11,439,911.55</b>	<b>13,527,033.15</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>11,439,911.55</b>	<b>13,527,033.15</b>
21020103	Leave Grant	11,439,911.55	13,527,033.15
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>11,000,000.00</b>	<b>6,204,171.75</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>11,000,000.00</b>	<b>6,204,171.75</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>3,000,000.00</b>	<b>3,350,753.57</b>
22020102	Local Travel and Transport: Others	3,000,000.00	3,350,753.57
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>4,000,000.00</b>	<b>1,101,068.18</b>
22020315	Office Material and Supplies	4,000,000.00	1,101,068.18
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,000,000.00</b>	<b>1,290,350.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	3,000,000.00	1,290,350.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,000,000.00</b>	<b>0</b>
22020505	Workshops, Conference And Seminar	1,000,000.00	0
<b>220207</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>0</b>	<b>100,000.00</b>
22020720	Research, Survey and Field Investigation	0	100,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>0</b>	<b>100,000.00</b>
22020901	Bank Charges (Other Than Interest)	0	100,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>0</b>	<b>262,000.00</b>
22021047	Servicom	0	105,500.00
22021057	Entertainment at Meetings	0	156,500.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>769,386,480.00</b>	<b>2,956,386,480.00</b>
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>769,386,480.00</b>	<b>2,956,386,480.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>769,386,480.00</b>	<b>2,956,386,480.00</b>
23020104	Construction/Provision Of Housing	10,000,000.00	10,000,000.00
23020114	Construction/Provision Of Roads	759,386,480.00	2,946,386,480.00

Cross River State Government 2021 Budget Estimates: 057800100100 - MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE - Expenditure Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>147,884,656.80</b>	<b>108,746,655.96</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>22,346,655.96</b>	<b>18,746,655.96</b>
<b>2101</b>	<b>SALARY</b>	<b>17,090,167.80</b>	<b>13,490,167.80</b>

<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>17,090,167.80</b>	<b>13,490,167.80</b>
21010101	Salary	3,594,643.80	3,594,643.80
21010103	Consolidated Revenue Fund Charge- Salaries	13,495,524.00	9,895,524.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>5,256,488.16</b>	<b>5,256,488.16</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>5,256,488.16</b>	<b>5,256,488.16</b>
21020103	Leave Grant	5,256,488.16	5,256,488.16
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>5,538,000.84</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>5,538,000.84</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>4,206,928.92</b>	<b>0</b>
22020102	Local Travel and Transport: Others	4,206,928.92	0
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>285,072.00</b>	<b>0</b>
22020201	Electricity Charges	197,871.96	0
22020202	Telephone Charges	87,200.04	0
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>300,999.96</b>	<b>0</b>
22020315	Office Material and Supplies	300,999.96	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>635,000.04</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	635,000.04	0
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>69,999.96</b>	<b>0</b>
22020901	Bank Charges (Other Than Interest)	69,999.96	0
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>39,999.96</b>	<b>0</b>
22021006	Postages and Courier Services	39,999.96	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>120,000,000.00</b>	<b>90,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>10,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0</b>	<b>10,000,000.00</b>
23010128	Purchase Of Security Equipment	0	10,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>40,000,000.00</b>	<b>50,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>40,000,000.00</b>	<b>50,000,000.00</b>
23030104	Rehabilitation/Repairs - Water Facilities	40,000,000.00	50,000,000.00
<b>2304</b>	<b>PRESERVATION OF ENVIROMENT</b>	<b>80,000,000.00</b>	<b>30,000,000.00</b>
<b>230401</b>	<b>PRESERVATION OF ENVIROMENT -GENERAL</b>	<b>80,000,000.00</b>	<b>30,000,000.00</b>
23040101	Tree Planting	50,000,000.00	0
23040106	Forest Conservation	30,000,000.00	30,000,000.00

**Cross River State Government 2021 Budget Estimates: 057900100100 - MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE -**

**Expenditure Summary by Economic**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>746,862,527.92</b>	<b>2,682,059,970.96</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>131,132,281.76</b>	<b>271,059,970.88</b>
<b>2101</b>	<b>SALARY</b>	<b>89,760,972.80</b>	<b>112,935,179.84</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>89,760,972.80</b>	<b>112,935,179.84</b>
21010101	Salary	79,865,230.88	98,262,588.96
21010103	Consolidated Revenue Fund Charge- Salaries	9,895,741.92	14,672,590.88
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>41,371,308.96</b>	<b>158,124,791.04</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>41,371,308.96</b>	<b>158,124,791.04</b>
21020103	Leave Grant	41,371,308.96	158,124,791.04
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>100,730,246.16</b>	<b>25,000,000.08</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,500,000.16</b>	<b>18,428,085.08</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,500,000.00</b>	<b>8,390,000.00</b>
22020101	Local Travel and Transport: Training	1,500,000.00	8,390,000.00
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>1,200,000.12</b>	<b>5,842,025.08</b>
22020305	Printing Of Non Security Documents	1,200,000.12	5,842,025.08
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>800,000.04</b>	<b>4,196,060.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	800,000.04	4,196,060.00
<b>2204</b>	<b>GRANT AND CONTRIBUTIONS GENERAL</b>	<b>97,230,246.00</b>	<b>6,571,915.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>97,230,246.00</b>	<b>6,571,915.00</b>
22040125	Subvention	97,230,246.00	6,571,915.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>515,000,000.00</b>	<b>2,386,000,000.00</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
23010109	Purchase Of Sea Boats	10,000,000.00	10,000,000.00
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>190,000,000.00</b>	<b>1,405,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>190,000,000.00</b>	<b>1,405,000,000.00</b>
23020106	Construction/Provison Of Hospitals/Health Centres	50,000,000.00	0
23020127	Construction Of Ict Infrastructure	140,000,000.00	1,405,000,000.00
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>	<b>40,000,000.00</b>	<b>82,000,000.00</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>40,000,000.00</b>	<b>82,000,000.00</b>

23030108	Rehabilitation/Repairs of Remand Homes	20,000,000.00	50,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	20,000,000.00	32,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>275,000,000.00</b>	<b>889,000,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>275,000,000.00</b>	<b>889,000,000.00</b>
23050105	Consultancy Services	270,000,000.00	500,000,000.00
23050109	Financial Services	0	44,000,000.00
23050110	Social Development Services	5,000,000.00	345,000,000.00

Cross River State Government 2021 Budget Estimates: 057900200100 - CRPC CHILD RIGHT PROTECTION COMMISSION - Expenditure			
Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>2</b>	<b>EXPENDITURE</b>	<b>0</b>	<b>98,700,000.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>	<b>17,400,000.00</b>
<b>2101</b>	<b>SALARY</b>	<b>0</b>	<b>17,400,000.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>0</b>	<b>17,400,000.00</b>
21010103	Consolidated Revenue Fund Charge- Salaries	0	17,400,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>0</b>	<b>4,800,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>0</b>	<b>3,600,000.00</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>0</b>	<b>200,000.00</b>
22020102	Local Travel and Transport: Others	0	200,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>0</b>	<b>100,000.00</b>
22020212	Mails, Courier, Diplomatic Mail	0	100,000.00
<b>220203</b>	<b>MATERIALS AND SUPPLIES - GENERAL</b>	<b>0</b>	<b>1,100,000.00</b>
22020305	Printing Of Non Security Documents	0	1,100,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>0</b>	<b>2,000,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	0	2,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>0</b>	<b>200,000.00</b>
22021057	Entertainment at Meetings	0	200,000.00
<b>2203</b>	<b>OTHER SERVICES - GENERAL (CONT.)</b>	<b>0</b>	<b>1,200,000.00</b>
<b>220301</b>	<b>OTHER SERVICES - GENERAL (CONT.)</b>	<b>0</b>	<b>1,200,000.00</b>
22030126	Advocacy Visits	0	1,200,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0</b>	<b>76,500,000.00</b>
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>	<b>0</b>	<b>33,000,000.00</b>

<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXES ASSETS - GENERAL</b>	<b>0</b>	<b>33,000,000.00</b>
23020101	Construction/Provision Of Office Buildings	0	3,000,000.00
23020104	Construction/Provision Of Housing	0	30,000,000.00
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>43,500,000.00</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT - RECURRENT (RANDD)</b>	<b>0</b>	<b>43,500,000.00</b>
23050103	Monitoring And Evaluation	0	8,000,000.00
23050106	Sensitization	0	20,500,000.00
23050110	Social Development Services	0	15,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 057900300100 - CRSSC CRS SAFETY COMMISSION - Expenditure Summary by Economic</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>18,800,000.04</b>	<b>0</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>13,800,000.00</b>	<b>0</b>
<b>2101</b>	<b>SALARY</b>	<b>13,800,000.00</b>	<b>0</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>13,800,000.00</b>	<b>0</b>
21010103	Consolidated Revenue Fund Charge- Salaries	13,800,000.00	0
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>5,000,000.04</b>	<b>0</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>5,000,000.04</b>	<b>0</b>
<b>220201</b>	<b>TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,700,000.04</b>	<b>0</b>
22020102	Local Travel and Transport: Others	1,700,000.04	0
<b>220203</b>	<b>MATERIALS AND Supplies - GENERAL</b>	<b>500,000.04</b>	<b>0</b>
22020315	Office Material and Supplies	500,000.04	0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,799,999.96</b>	<b>0</b>
22020401	Maintenance Of Motor Vehicle/Transport Equipment	2,799,999.96	0

**Cross River State Government 2021 Budget Estimates: 011100100200 - HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	527,928,641.04	466,819,429.39
7013	General Services	527,928,641.04	466,819,429.39
70131	General Personnel Services	507,928,641.04	446,819,429.39
70133	Other General Services	20,000,000.00	20,000,000.00

**Cross River State Government 2021 Budget Estimates: 011100201300 - SAT SPECIAL ADVISER TECHNICAL (COS) - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
710	Social Protection	118,500,000.00	218,500,000.00
7109	Social Protection N. E. C	118,500,000.00	218,500,000.00
71091	Social Protection N. E. C	118,500,000.00	218,500,000.00

**Cross River State Government 2021 Budget Estimates: 011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	31,966,337,268.48	10,851,296,223.00
7013	General Services	31,966,337,268.48	10,851,296,223.00
70131	General Personnel Services	31,966,337,268.48	10,851,296,223.00

**Cross River State Government 2021 Budget Estimates: 011100201500 - SA LABOR AND PRODUCTIVITY - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	44,508,136.56	37,192,927.52
7013	General Services	44,508,136.56	37,192,927.52
70131	General Personnel Services	44,508,136.56	37,192,927.52
704	Economic Affairs	21,000,000.04	21,000,000.00
7041	General Economic, Commercial and Labour Affairs	18,000,000.04	18,000,000.00
70412	General Labour Affairs	18,000,000.04	18,000,000.00
7049	Economic Affairs N. E. C	3,000,000.00	3,000,000.00
70491	Economic Affairs N. E. C	3,000,000.00	3,000,000.00

**Cross River State Government 2021 Budget Estimates: 011100201600 - SA CULTURE AND HERITAGE - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	265,213,364.64	152,585,355.76
7013	General Services	265,213,364.64	152,585,355.76
70131	General Personnel Services	265,213,364.64	152,585,355.76
708	Recreation, Culture and Religion	9,000,000.00	9,000,000.00
7082	Cultural Services	5,000,000.00	5,000,000.00
70821	Cultural Services	5,000,000.00	5,000,000.00
7086	Recreation, Culture and Religion N. E. C	4,000,000.00	4,000,000.00
70861	Recreation, Culture and Religion N. E. C	4,000,000.00	4,000,000.00

**Cross River State Government 2021 Budget Estimates: 011100201900 - SA ADMINISTRATION DEPARTMENT - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	8,691,829.56	3,291,829.56
7013	General Services	8,691,829.56	3,291,829.56
70131	General Personnel Services	8,691,829.56	3,291,829.56

**Cross River State Government 2021 Budget Estimates: 011100202300 - SA AGRIC VALUE CHAIN - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	0	513,000,000.00
7013	General Services	0	513,000,000.00
70131	General Personnel Services	0	513,000,000.00

**Cross River State Government 2021 Budget Estimates: 011100203000 - SA GOVERNOR'S OFFICE/EVENT MGT - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	0	0
7013	General Services	0	0

70131	General Personnel Services	0	0
<b>707</b>	<b>Health</b>	<b>5,317,000.20</b>	<b>7,300,000.00</b>
<b>7074</b>	<b>Public Health Services</b>	<b>5,317,000.20</b>	<b>7,300,000.00</b>
70741	Public Health Services	5,317,000.20	7,300,000.00
<b>710</b>	<b>Social Protection</b>	<b>0</b>	<b>1,820,000,000.00</b>
<b>7109</b>	<b>Social Protection N. E. C</b>	<b>0</b>	<b>1,820,000,000.00</b>
71091	Social Protection N. E. C	0	1,820,000,000.00

**Cross River State Government 2021 Budget Estimates: 011100500100 - MINISTRY OF SUSTAINABLE DEVELOPMENT GOALS - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>180,080,888.60</b>	<b>339,637,263.00</b>
<b>7013</b>	<b>General Services</b>	<b>180,080,888.60</b>	<b>339,637,263.00</b>
70131	General Personnel Services	180,080,888.60	331,637,263.00
70133	Other General Services	0	8,000,000.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>0</b>	<b>1,000,000.00</b>
<b>7062</b>	<b>Community Development</b>	<b>0</b>	<b>1,000,000.00</b>
70621	Community Development	0	1,000,000.00
<b>707</b>	<b>Health</b>	<b>0</b>	<b>5,000,000.00</b>
<b>7072</b>	<b>Outpatient Services</b>	<b>0</b>	<b>5,000,000.00</b>
70724	Paramedical Services	0	5,000,000.00

**Cross River State Government 2021 Budget Estimates: 011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>219,027,340.40</b>	<b>176,200,000.00</b>
<b>7013</b>	<b>General Services</b>	<b>219,027,340.40</b>	<b>176,200,000.00</b>
70131	General Personnel Services	219,027,340.40	176,200,000.00

**Cross River State Government 2021 Budget Estimates: 011100100800 - CRSAM CROSS RIVER STATE ASSET MANAGEMENT - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>5,600,000.00</b>	<b>3,600,000.00</b>

<b>7013</b>	<b>General Services</b>	<b>5,600,000.00</b>	<b>3,600,000.00</b>
70131	General Personnel Services	5,600,000.00	3,600,000.00

<b>Cross River State Government 2021 Budget Estimates: 011100100900 - CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - Expenditure Summary by Function</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>60,161,287.64</b>	<b>7,570,274.52</b>
<b>7013</b>	<b>General Services</b>	<b>53,781,287.64</b>	<b>1,570,274.52</b>
70131	General Personnel Services	53,781,287.64	1,570,274.52
<b>7014</b>	<b>Basic Research</b>	<b>3,380,000.00</b>	<b>3,000,000.00</b>
70141	Basic Research	3,380,000.00	3,000,000.00
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>
70161	General Public Services N.E.C	3,000,000.00	3,000,000.00
<b>704</b>	<b>Economic Affairs</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>
<b>7041</b>	<b>General Economic, Commercial and Labour Affairs</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>
70411	General Economic and Commercial Affairs	3,000,000.00	3,000,000.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
<b>7062</b>	<b>Community Development</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
70621	Community Development	10,000,000.00	10,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 011100600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION - Expenditure Summary by Function</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>323,137,790.80</b>	<b>213,264,251.35</b>
<b>7013</b>	<b>General Services</b>	<b>323,137,790.80</b>	<b>213,264,251.35</b>
70131	General Personnel Services	61,137,790.80	39,264,251.35
70133	Other General Services	262,000,000.00	174,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 011105200100 - CRSSO CRS SERVICOM Office - Expenditure Summary by Function</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>17,340,705.32</b>	<b>10,489,926.36</b>
<b>7013</b>	<b>General Services</b>	<b>17,340,705.32</b>	<b>10,489,926.36</b>

70131	General Personnel Services	17,340,705.32	10,489,926.36
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<b>Cross River State Government 2021 Budget Estimates: 011110500100 - COS CHIEF OF STAFF - Expenditure Summary by Function</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>6,634,821,725.48</b>	<b>10,505,390,319.28</b>
<b>7013</b>	<b>General Services</b>	<b>6,634,821,725.48</b>	<b>10,495,390,319.28</b>
70131	General Personnel Services	6,634,821,725.48	10,495,390,319.28
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>0</b>	<b>10,000,000.00</b>
70161	General Public Services N.E.C	0	10,000,000.00
<b>704</b>	<b>Economic Affairs</b>	<b>800,000,000.04</b>	<b>5,115,000,000.00</b>
<b>7044</b>	<b>Mining, Manufacturing and Construction</b>	<b>0</b>	<b>15,000,000.00</b>
70443	Construction	0	15,000,000.00
<b>7045</b>	<b>Transport</b>	<b>800,000,000.04</b>	<b>5,100,000,000.00</b>
70451	Road Transport	500,000,000.04	3,600,000,000.00
70452	Water Transport	300,000,000.00	1,500,000,000.00
<b>705</b>	<b>Environmental Protection</b>	<b>0</b>	<b>30,000,100.00</b>
<b>7056</b>	<b>Environmental Protection N.E.C.</b>	<b>0</b>	<b>30,000,100.00</b>
70561	Environmental Protection N.E.C.	0	30,000,100.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>70,000,000.00</b>	<b>3,164,000,000.00</b>
<b>7062</b>	<b>Community Development</b>	<b>70,000,000.00</b>	<b>3,164,000,000.00</b>
70621	Community Development	70,000,000.00	3,164,000,000.00
<b>707</b>	<b>Health</b>	<b>0</b>	<b>240,000,000.00</b>
<b>7072</b>	<b>Outpatient Services</b>	<b>0</b>	<b>240,000,000.00</b>
70721	General Medical Services	0	240,000,000.00
<b>710</b>	<b>Social Protection</b>	<b>330,000,000.00</b>	<b>13,060,000,000.00</b>
<b>7109</b>	<b>Social Protection N. E. C</b>	<b>330,000,000.00</b>	<b>13,060,000,000.00</b>
71091	Social Protection N. E. C	330,000,000.00	13,060,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 011113200100 - IGADA INTERGOVERNMENTAL AFFAIRS DEPARTMENT, ABUJA - Expenditure Summary by Function</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>49,075,448.04</b>	<b>0</b>

7013	General Services	49,075,448.04	0
70131	General Personnel Services	49,075,448.04	0

**Cross River State Government 2021 Budget Estimates: 011118400100 - CRM CONFLICT RESOLUTION & MANAGEMENT OFFICE - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	16,199,000.88	0
7013	General Services	16,199,000.88	0
70131	General Personnel Services	16,199,000.88	0

**Cross River State Government 2021 Budget Estimates: 011118500100 - SSTA SENIOR SPECIAL ADVISER - TREASURY & AUDIT - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	8,599,999.92	0
7013	General Services	8,599,999.92	0
70131	General Personnel Services	8,599,999.92	0
710	Social Protection	104,000,000.00	184,000,000.00
7109	Social Protection N. E. C	104,000,000.00	184,000,000.00
71091	Social Protection N. E. C	104,000,000.00	184,000,000.00

**Cross River State Government 2021 Budget Estimates: 011118600100 - LAG LEGAL ADVISER TO THE GOVERNOR - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	40,539,391.32	939,391.20
7013	General Services	40,539,391.32	939,391.20
70131	General Personnel Services	40,539,391.32	939,391.20

**Cross River State Government 2021 Budget Estimates: 011118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	14,399,999.88	0
7013	General Services	14,399,999.88	0
70131	General Personnel Services	14,399,999.88	0

710	Social Protection	15,000,000.00	30,000,000.00
7109	Social Protection N. E. C	15,000,000.00	30,000,000.00
71091	Social Protection N. E. C	15,000,000.00	30,000,000.00

**Cross River State Government 2021 Budget Estimates: 011108900100 - IPAD INTER PARTY AFFAIRS DEPARTMENT - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	20,000,000.04	0
7013	General Services	20,000,000.04	0
70131	General Personnel Services	20,000,000.04	0

**Cross River State Government 2021 Budget Estimates: 011109000100 - GS GREEN SHERIFF - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	3,999,999.96	0
7013	General Services	3,999,999.96	0
70131	General Personnel Services	3,999,999.96	0

**Cross River State Government 2021 Budget Estimates: 011109200100 - NORTH, CENTRAL & SOUTH DEVELOPMENT COMMISSION - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	138,108,578.00	216,260,565.64
7013	General Services	38,108,578.00	16,260,565.64
70131	General Personnel Services	38,108,578.00	16,260,565.64
7016	General Public Services N.E.C	100,000,000.00	200,000,000.00
70161	General Public Services N.E.C	100,000,000.00	200,000,000.00
704	Economic Affairs	50,000,000.00	300,000,000.00
7042	Agriculture, Forestry, Fishing and Hunting	50,000,000.00	300,000,000.00
70423	Fishing and Hunting	50,000,000.00	300,000,000.00

**Cross River State Government 2021 Budget Estimates: 011109400100 - COMMUNITY DEVELOPMENT AND ENT. FUNDING - Expenditure  
Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	0	483,800,555.00
7013	General Services	0	483,800,555.00
70131	General Personnel Services	0	483,800,555.00

**Cross River State Government 2021 Budget Estimates: 011111100100 - CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - Expenditure  
Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
710	Social Protection	0	15,000,000.00
7109	Social Protection N. E. C	0	15,000,000.00
71091	Social Protection N. E. C	0	15,000,000.00

**Cross River State Government 2021 Budget Estimates: 011111200100 - CRS FIRE SERVICE - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	71,500,000.12	565,500,000.04
7013	General Services	0	10,000,000.00
70131	General Personnel Services	0	10,000,000.00
7016	General Public Services N.E.C	71,500,000.12	555,500,000.04
70161	General Public Services N.E.C	71,500,000.12	555,500,000.04
703	Public Order and Safety	350,859,302.20	467,889,072.15
7032	Fire Protection Services	350,859,302.20	467,889,072.15
70321	Fire Protection Services	350,859,302.20	467,889,072.15

**Cross River State Government 2021 Budget Estimates: 011111300100 - MCSA MIGRATION CONTROL SERVICES AGENCY - Expenditure  
Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	0	7,400,000.00
7013	General Services	0	7,400,000.00
70131	General Personnel Services	0	7,400,000.00

**Cross River State Government 2021 Budget Estimates: 011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	103,429,160.68	188,308,601.52
7013	General Services	103,429,160.68	188,308,601.52
70131	General Personnel Services	103,429,160.68	188,308,601.52

**Cross River State Government 2021 Budget Estimates: 011900100100 - MOFA Ministry of Foreign Affairs - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	31,895,742.04	600,000,000.00
7013	General Services	31,895,742.04	600,000,000.00
70131	General Personnel Services	31,895,742.04	600,000,000.00

**Cross River State Government 2021 Budget Estimates: 016100100100 - Office of the Secretary to the State Government - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	444,804,609.44	530,165,775.79
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	364,404,609.32	379,765,775.79
70111	Executive Organ and Legislative Organs	354,404,609.32	369,765,775.79
70112	Financial and Fiscal Affairs	10,000,000.00	10,000,000.00
7013	General Services	52,400,000.08	122,400,000.00
70131	General Personnel Services	37,400,000.00	97,400,000.00
70133	Other General Services	15,000,000.08	25,000,000.00
7016	General Public Services N.E.C	28,000,000.04	28,000,000.00
70161	General Public Services N.E.C	28,000,000.04	28,000,000.00

**Cross River State Government 2021 Budget Estimates: 016103700100 - State Muslims Pilgrims Welfare Board - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	0	14,400,000.00

<b>7013</b>	<b>General Services</b>	<b>0</b>	<b>14,400,000.00</b>
70131	General Personnel Services	0	14,400,000.00

**Cross River State Government 2021 Budget Estimates: 011200100100 - State House of Assembly - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>2,889,031,366.56</b>	<b>4,207,713,428.38</b>
<b>7011</b>	<b>Executive &amp; Legislative Organ, Financial Affairs and External Affairs</b>	<b>2,889,031,366.56</b>	<b>4,207,713,428.38</b>
70111	Executive Organ and Legislative Organs	2,889,031,366.56	4,207,713,428.38
<b>707</b>	<b>Health</b>	<b>0</b>	<b>638,200,000.00</b>
<b>7072</b>	<b>Outpatient Services</b>	<b>0</b>	<b>638,200,000.00</b>
70724	Paramedical Services	0	638,200,000.00

**Cross River State Government 2021 Budget Estimates: 011200400100 - State House of Assembly Commission - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>83,836,349.00</b>	<b>1,191,485,079.00</b>
<b>7011</b>	<b>Executive &amp; Legislative Organ, Financial Affairs and External Affairs</b>	<b>57,836,349.00</b>	<b>85,485,079.00</b>
70111	Executive Organ and Legislative Organs	57,836,349.00	85,485,079.00
<b>7013</b>	<b>General Services</b>	<b>26,000,000.00</b>	<b>1,106,000,000.00</b>
70131	General Personnel Services	26,000,000.00	1,106,000,000.00

**Cross River State Government 2021 Budget Estimates: 012300100100 - Ministry of Information - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>0</b>	<b>146,281,476.74</b>
<b>7013</b>	<b>General Services</b>	<b>0</b>	<b>146,281,476.74</b>
70131	General Personnel Services	0	146,281,476.74

**Cross River State Government 2021 Budget Estimates: 012300300100 - CRSBCC CRSBC CALABAR - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
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<b>701</b>	<b>General Public Service</b>	<b>0</b>	<b>276,043,579.62</b>
<b>7013</b>	<b>General Services</b>	<b>0</b>	<b>276,043,579.62</b>
70131	General Personnel Services	0	276,043,579.62

**Cross River State Government 2021 Budget Estimates: 012300500100 - CRSBCI CRSBC IKOM - Expenditure Summary by Function**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>0</b>	<b>56,333,557.31</b>
<b>7013</b>	<b>General Services</b>	<b>0</b>	<b>56,333,557.31</b>
70131	General Personnel Services	0	56,333,557.31
<b>708</b>	<b>Recreation, Culture and Religion</b>	<b>0</b>	<b>45,802,021.00</b>
<b>7083</b>	<b>Broadcasting and Publishing Services</b>	<b>0</b>	<b>45,802,021.00</b>
70831	Broadcasting and Publishing Services	0	45,802,021.00

**Cross River State Government 2021 Budget Estimates: 012300900100 - CRNC CRS NEWSPAPER CORP. CALABAR - Expenditure Summary by Function**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>0</b>	<b>0</b>
<b>7013</b>	<b>General Services</b>	<b>0</b>	<b>0</b>
70131	General Personnel Services	0	0
<b>708</b>	<b>Recreation, Culture and Religion</b>	<b>0</b>	<b>50,000,000.00</b>
<b>7083</b>	<b>Broadcasting and Publishing Services</b>	<b>0</b>	<b>50,000,000.00</b>
70831	Broadcasting and Publishing Services	0	50,000,000.00

**Cross River State Government 2021 Budget Estimates: 012301000100 - MDI MANAGEMENT DEVELOPMENT INSTITUTE - Expenditure Summary by Function**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>0</b>	<b>10,000,000.00</b>
<b>7013</b>	<b>General Services</b>	<b>0</b>	<b>10,000,000.00</b>
70131	General Personnel Services	0	10,000,000.00

<b>704</b>	<b>Economic Affairs</b>	<b>0</b>	<b>81,300,000.00</b>
<b>7043</b>	<b>Fuel and Energy</b>	<b>0</b>	<b>300,000.00</b>
70435	Electricity	0	300,000.00
<b>7044</b>	<b>Mining, Manufacturing and Construction</b>	<b>0</b>	<b>81,000,000.00</b>
70443	Construction	0	81,000,000.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>0</b>	<b>600,000.00</b>
<b>7063</b>	<b>Water Supply</b>	<b>0</b>	<b>600,000.00</b>
70631	Water Supply	0	600,000.00
<b>709</b>	<b>Education</b>	<b>20,206,677.56</b>	<b>39,377,039.10</b>
<b>7093</b>	<b>Post-Secondary and Non Tertiary Education</b>	<b>20,206,677.56</b>	<b>39,377,039.10</b>
70931	Post-Secondary and Non Tertiary Education	20,206,677.56	39,377,039.10

<b>Cross River State Government 2021 Budget Estimates: 012500100100 - Office of the Head of State Civil Service - Expenditure Summary by Function</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>438,908,060.28</b>	<b>235,824,746.81</b>
<b>7013</b>	<b>General Services</b>	<b>431,408,060.28</b>	<b>228,324,746.81</b>
70131	General Personnel Services	404,408,060.28	173,324,746.81
70132	Overall Planning and Statistical Services	10,000,000.00	12,000,000.00
70133	Other General Services	17,000,000.00	43,000,000.00
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>7,500,000.00</b>	<b>7,500,000.00</b>
70161	General Public Services N.E.C	7,500,000.00	7,500,000.00
<b>708</b>	<b>Recreation, Culture and Religion</b>	<b>0</b>	<b>1,000,000.00</b>
<b>7082</b>	<b>Cultural Services</b>	<b>0</b>	<b>1,000,000.00</b>
70821	Cultural Services	0	1,000,000.00
<b>709</b>	<b>Education</b>	<b>0</b>	<b>0</b>
<b>7093</b>	<b>Post-Secondary and Non Tertiary Education</b>	<b>0</b>	<b>0</b>
70931	Post-Secondary and Non Tertiary Education	0	0

<b>Cross River State Government 2021 Budget Estimates: 014000100100 - Office of the State Auditor General - Expenditure Summary by Function</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>

<b>701</b>	<b>General Public Service</b>	<b>327,531,341.00</b>	<b>289,985,568.71</b>
<b>7013</b>	<b>General Services</b>	<b>317,531,341.00</b>	<b>247,985,568.71</b>
70131	General Personnel Services	307,531,341.00	238,185,568.71
70133	Other General Services	10,000,000.00	9,800,000.00
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>10,000,000.00</b>	<b>42,000,000.00</b>
70161	General Public Services N.E.C	10,000,000.00	42,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 014100100100 - Office of the Auditor General for Local Government - Expenditure Summary by Function</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>102,183,895.44</b>	<b>202,410,502.00</b>
<b>7013</b>	<b>General Services</b>	<b>77,183,895.44</b>	<b>82,410,502.00</b>
70131	General Personnel Services	67,183,895.44	75,410,502.00
70133	Other General Services	10,000,000.00	7,000,000.00
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>25,000,000.00</b>	<b>120,000,000.00</b>
70161	General Public Services N.E.C	25,000,000.00	120,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 014700100100 - Civil Service Commission - Expenditure Summary by Function</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>209,122,074.44</b>	<b>33,500,000.00</b>
<b>7013</b>	<b>General Services</b>	<b>209,122,074.44</b>	<b>33,500,000.00</b>
70131	General Personnel Services	175,622,074.32	0
70133	Other General Services	33,500,000.12	33,500,000.00

<b>Cross River State Government 2021 Budget Estimates: 014900100100 - Local Government Service Commission - Expenditure Summary by Function</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>679,411,122.24</b>	<b>734,717,113.92</b>
<b>7013</b>	<b>General Services</b>	<b>679,411,122.24</b>	<b>734,717,113.92</b>
70131	General Personnel Services	71,411,122.24	79,267,113.92
70133	Other General Services	608,000,000.00	655,450,000.00

**Cross River State Government 2021 Budget Estimates: 014800100100 - State Independent Electoral Commission - Expenditure  
Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	529,569,706.08	100,000,000.00
7013	General Services	529,569,706.08	100,000,000.00
70131	General Personnel Services	68,886,306.12	0
70133	Other General Services	460,683,399.96	100,000,000.00

**Cross River State Government 2021 Budget Estimates: 016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS -  
Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	104,338,867.92	164,338,867.92
7013	General Services	104,338,867.92	164,338,867.92
70131	General Personnel Services	14,338,867.92	14,338,867.92
70133	Other General Services	90,000,000.00	150,000,000.00
704	Economic Affairs	145,000,000.00	680,000,000.00
7044	Mining, Manufacturing and Construction	145,000,000.00	680,000,000.00
70443	Construction	145,000,000.00	680,000,000.00
706	Housing and Community Amenities	531,999,999.96	2,675,000,000.00
7061	Housing Development	419,999,999.96	2,055,000,000.00
70611	Housing Development	419,999,999.96	2,055,000,000.00
7062	Community Development	112,000,000.00	620,000,000.00
70621	Community Development	112,000,000.00	620,000,000.00
710	Social Protection	140,000,000.00	680,000,000.00
7106	Housing	140,000,000.00	680,000,000.00
71061	Housing	140,000,000.00	680,000,000.00

**Cross River State Government 2021 Budget Estimates: 018100100100 - MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL -  
Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	120,640,906.52	96,688,071.04

<b>7013</b>	<b>General Services</b>	<b>120,640,906.52</b>	<b>96,688,071.04</b>
70131	General Personnel Services	120,640,906.52	96,688,071.04

**Cross River State Government 2021 Budget Estimates: 018200100100 - MOTD MINISTRY OF TRAINING AND DOCTRINE - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>90,395,335.43</b>	<b>27,239,253.66</b>
<b>7013</b>	<b>General Services</b>	<b>90,395,335.43</b>	<b>27,239,253.66</b>
70131	General Personnel Services	90,395,335.43	27,239,253.66

**Cross River State Government 2021 Budget Estimates: 021500100100 - MINISTRY OF AGRICULTURE - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>882,804,000.00</b>	<b>1,507,531,750.00</b>
<b>7013</b>	<b>General Services</b>	<b>862,804,000.00</b>	<b>483,134,750.00</b>
70131	General Personnel Services	32,000,000.00	6,014,750.00
70132	Overall Planning and Statistical Services	50,000,000.00	57,500,000.00
70133	Other General Services	780,804,000.00	419,620,000.00
<b>7014</b>	<b>Basic Research</b>	<b>20,000,000.00</b>	<b>1,000,397,000.00</b>
70141	Basic Research	20,000,000.00	1,000,397,000.00
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>0</b>	<b>23,000,000.00</b>
70161	General Public Services N.E.C	0	23,000,000.00
<b>7017</b>	<b>Public Debt Transactions</b>	<b>0</b>	<b>1,000,000.00</b>
70171	Public Debt Transactions	0	1,000,000.00
<b>704</b>	<b>Economic Affairs</b>	<b>4,578,334,270.28</b>	<b>9,174,251,565.11</b>
<b>7041</b>	<b>General Economic, Commercial and Labour Affairs</b>	<b>0</b>	<b>31,000,000.00</b>
70411	General Economic and Commercial Affairs	0	1,000,000.00
70412	General Labour Affairs	0	30,000,000.00
<b>7042</b>	<b>Agriculture, Forestry, Fishing and Hunting</b>	<b>3,835,684,026.24</b>	<b>8,698,470,165.11</b>
70421	Agriculture	3,835,684,026.24	8,697,470,165.11
70423	Fishing and Hunting	0	1,000,000.00
<b>7044</b>	<b>Mining, Manufacturing and Construction</b>	<b>560,000,000.04</b>	<b>33,500,000.00</b>
70442	Manufacturing	500,000,000.04	20,000,000.00

70443	Construction	60,000,000.00	13,500,000.00
<b>7047</b>	<b>Other Industries</b>	<b>0</b>	<b>2,000,000.00</b>
70471	Distributive Trade, Storage and Warehousing	0	2,000,000.00
<b>7048</b>	<b>R&amp;D Economic Affairs</b>	<b>182,650,244.00</b>	<b>305,281,400.00</b>
70482	R&D Agriculture, Forestry, Fishing and Hunting	50,000,000.00	155,281,400.00
70486	R&D Communication	50,000,000.00	50,000,000.00
70487	R&D Other Industries	82,650,244.00	100,000,000.00
<b>7049</b>	<b>Economic Affairs N. E. C</b>	<b>0</b>	<b>104,000,000.00</b>
70491	Economic Affairs N. E. C	0	104,000,000.00

**Cross River State Government 2021 Budget Estimates: 021510200100 - CRADP AGRICULTURAL DEVELOPMENT PROGRAMME - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>704</b>	<b>Economic Affairs</b>	<b>262,477,769.16</b>	<b>262,477,769.16</b>
<b>7042</b>	<b>Agriculture, Forestry, Fishing and Hunting</b>	<b>262,477,769.16</b>	<b>262,477,769.16</b>
70421	Agriculture	262,477,769.16	262,477,769.16

**Cross River State Government 2021 Budget Estimates: 021510900100 - CRSFC CRS FORESTRY COMMISSION - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>21,000,000.00</b>	<b>1,000,000.00</b>
<b>7013</b>	<b>General Services</b>	<b>21,000,000.00</b>	<b>1,000,000.00</b>
70133	Other General Services	21,000,000.00	1,000,000.00
<b>704</b>	<b>Economic Affairs</b>	<b>315,658,728.20</b>	<b>320,258,728.44</b>
<b>7042</b>	<b>Agriculture, Forestry, Fishing and Hunting</b>	<b>315,658,728.20</b>	<b>320,258,728.44</b>
70422	Forestry	315,658,728.20	320,258,728.44

**Cross River State Government 2021 Budget Estimates: 021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>60,000,000.00</b>	<b>60,000,000.00</b>
<b>7013</b>	<b>General Services</b>	<b>60,000,000.00</b>	<b>60,000,000.00</b>

70131	General Personnel Services	60,000,000.00	60,000,000.00
<b>704</b>	<b>Economic Affairs</b>	<b>13,811,566.20</b>	<b>3,200,000.04</b>
<b>7042</b>	<b>Agriculture, Forestry, Fishing and Hunting</b>	<b>13,811,566.20</b>	<b>3,200,000.04</b>
70422	Forestry	13,811,566.20	3,200,000.04

**Cross River State Government 2021 Budget Estimates: 021511100100 - DOCD DEPARTMENT OF COCOA DEVELOPMENT - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	0	3,353,000.16
7013	General Services	0	3,353,000.16
70131	General Personnel Services	0	3,353,000.16

**Cross River State Government 2021 Budget Estimates: 021511200100 - COPDC CRS OIL PALM DEVELOPMENT COMMISSION - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	147,100,000.00	220,000,000.00
7013	General Services	147,100,000.00	220,000,000.00
70131	General Personnel Services	7,100,000.00	0
70133	Other General Services	140,000,000.00	220,000,000.00
<b>704</b>	<b>Economic Affairs</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
<b>7041</b>	<b>General Economic, Commercial and Labour Affairs</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
70411	General Economic and Commercial Affairs	10,000,000.00	10,000,000.00

**Cross River State Government 2021 Budget Estimates: 021511500100 - CLCMB CROSS RIVER STATE LIVESTOCK COMPANY MANAGEMENT BOARD - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	25,372,351.04	0
7013	General Services	25,372,351.04	0
70131	General Personnel Services	25,372,351.04	0

**Cross River State Government 2021 Budget Estimates: 021511600100 - CRSLP CROSS RIVER STATE LIVESTOCK PROJECT - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	6,400,000.00	0
7013	General Services	6,400,000.00	0
70131	General Personnel Services	6,400,000.00	0

**Cross River State Government 2021 Budget Estimates: 021511700100 - 027000100500 CRS FOOD BANK COMMISSION - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	0	1,523,260,566.00
7013	General Services	0	1,523,260,566.00
70131	General Personnel Services	0	1,522,260,566.00
70133	Other General Services	0	1,000,000.00

**Cross River State Government 2021 Budget Estimates: 021511800100 - FFFVA FRESH FRUITS, FLOWERS AND VEGETABLE AGENCY - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	3,999,999.96	0
7013	General Services	3,999,999.96	0
70131	General Personnel Services	3,999,999.96	0

**Cross River State Government 2021 Budget Estimates: 022000100100 - MOF MINISTRY OF FINANCE - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	570,000,000.04	1,052,992,131.00
7013	General Services	560,000,000.04	1,044,992,131.00
70131	General Personnel Services	0	379,992,131.00
70133	Other General Services	560,000,000.04	665,000,000.00
7016	General Public Services N.E.C	10,000,000.00	8,000,000.00
70161	General Public Services N.E.C	10,000,000.00	8,000,000.00
704	Economic Affairs	477,754,678.00	467,574,844.35
7041	General Economic, Commercial and Labour Affairs	477,754,678.00	467,574,844.35
70411	General Economic and Commercial Affairs	477,754,678.00	467,574,844.35

706	Housing and Community Amenities	15,000,000.00	3,000,000.00
7061	Housing Development	15,000,000.00	3,000,000.00
70611	Housing Development	15,000,000.00	3,000,000.00

**Cross River State Government 2021 Budget Estimates: 022000100200 - MOFI MINISTRY OF FINANCE INCORPORATED - Expenditure  
Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
704	Economic Affairs	5,306,200.12	5,306,200.12
7041	General Economic, Commercial and Labour Affairs	5,306,200.12	5,306,200.12
70411	General Economic and Commercial Affairs	5,306,200.12	5,306,200.12

**Cross River State Government 2021 Budget Estimates: 022000200100 - DMD DEBT MANAGEMENT DEPARTMENT - Expenditure  
Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	22,320,882.96	10,016,156,833.12
7013	General Services	2,950,000.00	3,500,000.00
70133	Other General Services	2,950,000.00	3,500,000.00
7017	Public Debt Transactions	19,370,882.96	10,012,656,833.12
70171	Public Debt Transactions	19,370,882.96	10,012,656,833.12

**Cross River State Government 2021 Budget Estimates: 022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL - Expenditure  
Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	670,700,000.00	53,500,000.00
7013	General Services	670,700,000.00	53,500,000.00
70131	General Personnel Services	670,700,000.00	5,500,000.00
70133	Other General Services	0	48,000,000.00
704	Economic Affairs	7,006,522,087.14	23,743,708,832.79
7041	General Economic, Commercial and Labour Affairs	7,006,522,087.14	23,715,708,832.79
70411	General Economic and Commercial Affairs	7,006,522,087.14	23,715,708,832.79
7044	Mining, Manufacturing and Construction	0	28,000,000.00

70443	Construction	0	28,000,000.00
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**Cross River State Government 2021 Budget Estimates: 022000800100 - IRS INTERNAL REVENUE SERVICE - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>50,000,000.00</b>	<b>112,000,000.00</b>
<b>7013</b>	<b>General Services</b>	<b>50,000,000.00</b>	<b>108,000,000.00</b>
70131	General Personnel Services	25,000,000.00	30,000,000.00
70132	Overall Planning and Statistical Services	25,000,000.00	65,000,000.00
70133	Other General Services	0	13,000,000.00
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>0</b>	<b>4,000,000.00</b>
70161	General Public Services N.E.C	0	4,000,000.00
<b>704</b>	<b>Economic Affairs</b>	<b>1,152,024,529.72</b>	<b>1,312,703,409.60</b>
<b>7041</b>	<b>General Economic, Commercial and Labour Affairs</b>	<b>973,974,024.72</b>	<b>1,119,703,409.60</b>
70411	General Economic and Commercial Affairs	973,974,024.72	1,119,703,409.60
<b>7044</b>	<b>Mining, Manufacturing and Construction</b>	<b>152,050,505.00</b>	<b>135,500,000.00</b>
70443	Construction	152,050,505.00	135,500,000.00
<b>7045</b>	<b>Transport</b>	<b>0</b>	<b>12,500,000.00</b>
70451	Road Transport	0	12,500,000.00
<b>7046</b>	<b>Communication</b>	<b>52,000,000.00</b>	<b>90,000,000.00</b>
<b>7046</b>	<b>Communication</b>	<b>52,000,000.00</b>	<b>90,000,000.00</b>
<b>706</b>	<b>Housing and Community Amenities</b>	<b>0</b>	<b>20,000,000.00</b>
<b>7061</b>	<b>Housing Development</b>	<b>0</b>	<b>20,000,000.00</b>
70611	Housing Development	0	20,000,000.00

**Cross River State Government 2021 Budget Estimates: 022001200100 - CRPC CRS PRIVATIZATION COUNCIL - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>20,999,999.64</b>	<b>406,999,999.64</b>
<b>7013</b>	<b>General Services</b>	<b>20,999,999.64</b>	<b>406,999,999.64</b>
70131	General Personnel Services	20,999,999.64	406,999,999.64

**Cross River State Government 2021 Budget Estimates: 022001300100 - CEFIC CRS ECONOMIC AND FINANCIAL INTELLIGENCE  
COMMISSION - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	79,879,843.04	44,827,042.96
7013	General Services	79,879,843.04	44,827,042.96
70131	General Personnel Services	59,879,843.04	24,827,042.96
70133	Other General Services	20,000,000.00	20,000,000.00

**Cross River State Government 2021 Budget Estimates: 022001400100 - ANTI-TAX AGENCY - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	0	116,320,000.00
7013	General Services	0	116,320,000.00
70131	General Personnel Services	0	116,320,000.00

**Cross River State Government 2021 Budget Estimates: 022001500100 - MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT -  
Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	28,935,995.76	282,735,995.76
7013	General Services	28,935,995.76	282,735,995.76
70131	General Personnel Services	28,935,995.76	18,735,995.76
70133	Other General Services	0	264,000,000.00

**Cross River State Government 2021 Budget Estimates: 022200100100 - MOC MINISTRY OF COMMERCE - Expenditure Summary by  
Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	295,000,000.00	1,911,000,000.00
7013	General Services	295,000,000.00	1,911,000,000.00
70131	General Personnel Services	36,000,000.00	28,000,000.00
70133	Other General Services	259,000,000.00	1,883,000,000.00

<b>704</b>	<b>Economic Affairs</b>	<b>74,462,742.04</b>	<b>62,149,049.42</b>
<b>7041</b>	<b>General Economic, Commercial and Labour Affairs</b>	<b>24,462,742.04</b>	<b>37,149,049.42</b>
70411	General Economic and Commercial Affairs	24,462,742.04	37,149,049.42
<b>7042</b>	<b>Agriculture, Forestry, Fishing and Hunting</b>	<b>25,000,000.00</b>	<b>0</b>
70421	Agriculture	25,000,000.00	0
<b>7047</b>	<b>Other Industries</b>	<b>25,000,000.00</b>	<b>25,000,000.00</b>
70471	Distributive Trade, Storage and Warehousing	25,000,000.00	25,000,000.00
<b>707</b>	<b>Health</b>	<b>25,000,000.00</b>	<b>25,000,000.00</b>
<b>7071</b>	<b>Medical Products, Appliances and Equipment</b>	<b>25,000,000.00</b>	<b>25,000,000.00</b>
70711	Pharmaceutical Products	25,000,000.00	25,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 022200500100 - CPC CRS CONSUMER PROTECTION DEPARTMENT - Expenditure Summary by Function</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>5,440,000.08</b>	<b>0</b>
<b>7013</b>	<b>General Services</b>	<b>5,440,000.08</b>	<b>0</b>
70131	General Personnel Services	5,440,000.08	0

<b>Cross River State Government 2021 Budget Estimates: 022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - Expenditure Summary by Function</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>135,170,344.72</b>	<b>940,630,938.00</b>
<b>7011</b>	<b>Executive &amp; Legislative Organ, Financial Affairs and External Affairs</b>	<b>0</b>	<b>2,000,000.00</b>
70112	Financial and Fiscal Affairs	0	2,000,000.00
<b>7013</b>	<b>General Services</b>	<b>135,170,344.72</b>	<b>938,630,938.00</b>
70131	General Personnel Services	135,170,344.72	335,630,938.00
70133	Other General Services	0	603,000,000.00
<b>704</b>	<b>Economic Affairs</b>	<b>0</b>	<b>1,000,000.00</b>
<b>7041</b>	<b>General Economic, Commercial and Labour Affairs</b>	<b>0</b>	<b>1,000,000.00</b>
70412	General Labour Affairs	0	1,000,000.00

**Cross River State Government 2021 Budget Estimates: 022200100300 - CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY -  
Expenditure Summary by Function**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>54,836,717.24</b>	<b>97,721,201.76</b>
<b>7012</b>	<b>Foreign and Economic Aid</b>	<b>0</b>	<b>3,000,000.00</b>
70122	Economic Aid routed through International Organisations	0	3,000,000.00
<b>7013</b>	<b>General Services</b>	<b>54,836,717.24</b>	<b>94,721,201.76</b>
70131	General Personnel Services	34,836,717.24	45,721,201.76
70133	Other General Services	20,000,000.00	49,000,000.00

**Cross River State Government 2021 Budget Estimates: 022200100400 - IPD INVESTMENT PROMOTION DEPARTMENT - Expenditure  
Summary by Function**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>349,134,684.62</b>	<b>50,622,464.00</b>
<b>7012</b>	<b>Foreign and Economic Aid</b>	<b>200,000,000.04</b>	<b>0</b>
70122	Economic Aid routed through International Organisations	200,000,000.04	0
<b>7013</b>	<b>General Services</b>	<b>29,134,684.58</b>	<b>23,622,464.00</b>
70131	General Personnel Services	29,134,684.58	23,622,464.00
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>120,000,000.00</b>	<b>27,000,000.00</b>
70161	General Public Services N.E.C	120,000,000.00	27,000,000.00
<b>704</b>	<b>Economic Affairs</b>	<b>20,000,000.00</b>	<b>55,000,000.00</b>
<b>7041</b>	<b>General Economic, Commercial and Labour Affairs</b>	<b>0</b>	<b>25,000,000.00</b>
70411	General Economic and Commercial Affairs	0	25,000,000.00
<b>7047</b>	<b>Other Industries</b>	<b>20,000,000.00</b>	<b>30,000,000.00</b>
70472	Hotel and Restaurants	20,000,000.00	30,000,000.00
<b>709</b>	<b>Education</b>	<b>0</b>	<b>30,000,000.00</b>
<b>7096</b>	<b>Subsidiary Services to Education</b>	<b>0</b>	<b>30,000,000.00</b>
70961	Subsidiary Services to Education	0	30,000,000.00

**Cross River State Government 2021 Budget Estimates: 022700100100 - MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT -  
Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>160,000,000.00</b>	<b>160,000,000.00</b>
<b>7011</b>	<b>Executive &amp; Legislative Organ, Financial Affairs and External Affairs</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>
70112	Financial and Fiscal Affairs	30,000,000.00	30,000,000.00
<b>7012</b>	<b>Foreign and Economic Aid</b>	<b>80,000,000.00</b>	<b>80,000,000.00</b>
70122	Economic Aid routed through International Organisations	80,000,000.00	80,000,000.00
<b>7013</b>	<b>General Services</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>
70131	General Personnel Services	0	0
70133	Other General Services	30,000,000.00	30,000,000.00
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>
70161	General Public Services N.E.C	20,000,000.00	20,000,000.00
<b>704</b>	<b>Economic Affairs</b>	<b>100,000,000.00</b>	<b>40,000,000.00</b>
<b>7049</b>	<b>Economic Affairs N. E. C</b>	<b>100,000,000.00</b>	<b>40,000,000.00</b>
70491	Economic Affairs N. E. C	100,000,000.00	40,000,000.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
<b>7062</b>	<b>Community Development</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
70621	Community Development	5,000,000.00	5,000,000.00

**Cross River State Government 2021 Budget Estimates: 022800100100 - MOCT MINISTRY OF COMMUNICATION TECHNOLOGY -  
Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>10,000,000.00</b>	<b>5,000,000.00</b>
<b>7013</b>	<b>General Services</b>	<b>10,000,000.00</b>	<b>5,000,000.00</b>
70131	General Personnel Services	10,000,000.00	5,000,000.00
<b>704</b>	<b>Economic Affairs</b>	<b>222,632,325.72</b>	<b>200,068,280.96</b>
<b>7046</b>	<b>Communication</b>	<b>445,264,651.44</b>	<b>400,136,561.92</b>
<b>7046</b>	<b>Communication</b>	<b>445,264,651.44</b>	<b>400,136,561.92</b>
<b>710</b>	<b>Social Protection</b>	<b>10,000,000.00</b>	<b>5,000,000.00</b>
<b>7108</b>	<b>R&amp;D Social Protection</b>	<b>10,000,000.00</b>	<b>5,000,000.00</b>
71081	R&D Social Protection	10,000,000.00	5,000,000.00

**Cross River State Government 2021 Budget Estimates: 022900100100 - MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES -  
Expenditure Summary by Function**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>220,000,000.00</b>	<b>1,640,662,500.00</b>
<b>7013</b>	<b>General Services</b>	<b>220,000,000.00</b>	<b>1,640,662,500.00</b>
70133	Other General Services	220,000,000.00	1,640,662,500.00
<b>704</b>	<b>Economic Affairs</b>	<b>276,695,058.28</b>	<b>321,531,285.38</b>
<b>7042</b>	<b>Agriculture, Forestry, Fishing and Hunting</b>	<b>40,000,000.00</b>	<b>48,000,000.00</b>
70423	Fishing and Hunting	40,000,000.00	48,000,000.00
<b>7044</b>	<b>Mining, Manufacturing and Construction</b>	<b>0</b>	<b>50,000,000.00</b>
70443	Construction	0	50,000,000.00
<b>7045</b>	<b>Transport</b>	<b>236,695,058.28</b>	<b>223,531,285.38</b>
70451	Road Transport	36,695,058.28	23,531,285.38
70452	Water Transport	200,000,000.00	200,000,000.00

**Cross River State Government 2021 Budget Estimates: 022900200100 - CTRRA Commercial. Transport Regulatory./Regulatory Agency -  
Expenditure Summary by Function**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>704</b>	<b>Economic Affairs</b>	<b>18,298,354.92</b>	<b>8,716,692.00</b>
<b>7045</b>	<b>Transport</b>	<b>18,298,354.92</b>	<b>8,716,692.00</b>
70451	Road Transport	18,298,354.92	8,716,692.00

**Cross River State Government 2021 Budget Estimates: 022900300100 - CIWA CRS Inland Waterways Agency - Expenditure Summary by  
Function**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>704</b>	<b>Economic Affairs</b>	<b>51,215,400.24</b>	<b>33,975,400.08</b>
<b>7045</b>	<b>Transport</b>	<b>51,215,400.24</b>	<b>33,975,400.08</b>
70452	Water Transport	51,215,400.24	33,975,400.08

**Cross River State Government 2021 Budget Estimates: 022900400100 - Port Authority - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	3,600,000.00	0
7013	General Services	3,600,000.00	0
70131	General Personnel Services	3,600,000.00	0
704	Economic Affairs	13,599,999.96	0
7045	Transport	13,599,999.96	0
70454	Air Transport	13,599,999.96	0

**Cross River State Government 2021 Budget Estimates: 022900500100 - DMVA Directorate of Motor Vehicle Administration - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	0	10,000,000.00
7013	General Services	0	10,000,000.00
70133	Other General Services	0	10,000,000.00
704	Economic Affairs	0	90,000,000.00
7045	Transport	0	90,000,000.00
70451	Road Transport	0	90,000,000.00

**Cross River State Government 2021 Budget Estimates: 022900600100 - TRAMA Traffic Regulatory and Management Agency - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	0	40,000,000.00
7013	General Services	0	40,000,000.00
70133	Other General Services	0	40,000,000.00

**Cross River State Government 2021 Budget Estimates: 023100100100 - MOP MINISTRY OF POWER - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
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<b>701</b>	<b>General Public Service</b>	<b>4,063,638,859.72</b>	<b>626,674,371.40</b>
<b>7011</b>	<b>Executive &amp; Legislative Organ, Financial Affairs and External Affairs</b>	<b>0</b>	<b>0</b>
70112	Financial and Fiscal Affairs	0	0
<b>7013</b>	<b>General Services</b>	<b>563,638,859.72</b>	<b>119,814,344.40</b>
70131	General Personnel Services	63,638,859.72	67,814,344.40
70133	Other General Services	500,000,000.00	52,000,000.00
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>3,500,000,000.00</b>	<b>506,860,027.00</b>
70161	General Public Services N.E.C	3,500,000,000.00	506,860,027.00
<b>704</b>	<b>Economic Affairs</b>	<b>4,166,688,860.10</b>	<b>1,702,719,052.40</b>
<b>7043</b>	<b>Fuel and Energy</b>	<b>1,636,688,860.10</b>	<b>909,683,552.40</b>
70435	Electricity	1,136,688,860.10	609,683,552.40
70436	Non Electricity Energy	500,000,000.00	300,000,000.00
<b>7044</b>	<b>Mining, Manufacturing and Construction</b>	<b>1,030,000,000.00</b>	<b>205,000,000.00</b>
70443	Construction	1,030,000,000.00	205,000,000.00
<b>7048</b>	<b>R&amp;D Economic Affairs</b>	<b>1,500,000,000.00</b>	<b>588,035,500.00</b>
70483	R&D Fuel and Energy	1,500,000,000.00	588,035,500.00
<b>705</b>	<b>Environmental Protection</b>	<b>500,000,000.00</b>	<b>200,000,000.00</b>
<b>7051</b>	<b>Waste Management</b>	<b>500,000,000.00</b>	<b>200,000,000.00</b>
70511	Waste Management	500,000,000.00	200,000,000.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>4,170,000,000.00</b>	<b>1,614,000,000.00</b>
<b>7064</b>	<b>Street Lighting</b>	<b>4,170,000,000.00</b>	<b>1,614,000,000.00</b>
70641	Street lighting	4,170,000,000.00	1,614,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 023100200100 - SEP SOLAR ENERGY PROJECT - Expenditure Summary by Function</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>7,100,000.00</b>	<b>0</b>
<b>7013</b>	<b>General Services</b>	<b>7,100,000.00</b>	<b>0</b>
70131	General Personnel Services	7,100,000.00	0
<b>704</b>	<b>Economic Affairs</b>	<b>7,100,000.00</b>	<b>0</b>
<b>7043</b>	<b>Fuel and Energy</b>	<b>7,100,000.00</b>	<b>0</b>
70435	Electricity	7,100,000.00	0
<b>706</b>	<b>Housing and Community Amenities</b>	<b>100,000,000.00</b>	<b>200,000,000.00</b>

<b>7064</b>	<b>Street Lighting</b>	<b>100,000,000.00</b>	<b>200,000,000.00</b>
70641	Street lighting	100,000,000.00	200,000,000.00

**Cross River State Government 2021 Budget Estimates: 023100300100 - SEA STATE ELECTRIFICATION AGENCY - Expenditure Summary by Function**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>9,822,498.24</b>	<b>0</b>
<b>7013</b>	<b>General Services</b>	<b>9,822,498.24</b>	<b>0</b>
70131	General Personnel Services	9,822,498.24	0
<b>704</b>	<b>Economic Affairs</b>	<b>179,715,412.68</b>	<b>1,141,370,419.44</b>
<b>7043</b>	<b>Fuel and Energy</b>	<b>179,715,412.68</b>	<b>1,141,370,419.44</b>
70435	Electricity	179,715,412.68	1,141,370,419.44

**Cross River State Government 2021 Budget Estimates: 023400100100 - MOW MINISTRY OF WORKS - Expenditure Summary by Function**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>45,000,000.00</b>	<b>0</b>
<b>7013</b>	<b>General Services</b>	<b>45,000,000.00</b>	<b>0</b>
70133	Other General Services	45,000,000.00	0
<b>704</b>	<b>Economic Affairs</b>	<b>4,446,714,789.48</b>	<b>15,865,638,556.52</b>
<b>7043</b>	<b>Fuel and Energy</b>	<b>60,000,000.00</b>	<b>2,500,000.00</b>
70435	Electricity	60,000,000.00	2,500,000.00
<b>7044</b>	<b>Mining, Manufacturing and Construction</b>	<b>157,496,789.04</b>	<b>170,120,556.52</b>
70443	Construction	157,496,789.04	170,120,556.52
<b>7045</b>	<b>Transport</b>	<b>4,229,218,000.44</b>	<b>15,643,018,000.00</b>
70451	Road Transport	4,169,218,000.44	15,643,018,000.00
70453	Railway Transport	60,000,000.00	0
<b>7047</b>	<b>Other Industries</b>	<b>0</b>	<b>50,000,000.00</b>
70474	Multipurpose Development Projects	0	50,000,000.00

**Cross River State Government 2021 Budget Estimates: 023400400100 - CRRMA ROAD MAINTENANCE AGENCY - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	156,348,800.00	10,000,000.00
7013	General Services	156,348,800.00	10,000,000.00
70131	General Personnel Services	26,348,800.00	0
70133	Other General Services	130,000,000.00	10,000,000.00
704	Economic Affairs	547,594,788.52	637,245,988.48
7044	Mining, Manufacturing and Construction	22,594,788.48	12,245,988.48
70443	Construction	22,594,788.48	12,245,988.48
7045	Transport	525,000,000.04	625,000,000.00
70451	Road Transport	525,000,000.04	625,000,000.00
706	Housing and Community Amenities	60,000,000.00	20,000,000.00
7062	Community Development	60,000,000.00	20,000,000.00
70621	Community Development	60,000,000.00	20,000,000.00

**Cross River State Government 2021 Budget Estimates: 023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	2,000,000.04	0
7013	General Services	2,000,000.04	0
70131	General Personnel Services	2,000,000.04	0
704	Economic Affairs	30,445,045.80	24,845,045.76
7047	Other Industries	30,445,045.80	24,845,045.76
70473	Tourism	30,445,045.80	24,845,045.76

**Cross River State Government 2021 Budget Estimates: 023600200200 - CRSTB CRS TOURISM BUREAU - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	12,000,000.12	0
7013	General Services	12,000,000.12	0

70131	General Personnel Services	12,000,000.12	0
<b>704</b>	<b>Economic Affairs</b>	<b>137,524,142.64</b>	<b>120,499,439.52</b>
<b>7047</b>	<b>Other Industries</b>	<b>137,524,142.64</b>	<b>120,499,439.52</b>
70473	Tourism	137,524,142.64	120,499,439.52

**Cross River State Government 2021 Budget Estimates: 023600300100 - OMR OBUDU MOUNTAIN RESORT - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	0	59,777,239.41
7013	General Services	0	59,777,239.41
70131	General Personnel Services	0	59,777,239.41

**Cross River State Government 2021 Budget Estimates: 023600400100 - CRSCC CRS CARNIVAL COMMISSION - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	119,472,736.88	253,530,052.00
7013	General Services	49,472,736.88	69,530,052.00
70131	General Personnel Services	49,472,736.88	69,530,052.00
7016	General Public Services N.E.C	70,000,000.00	184,000,000.00
70161	General Public Services N.E.C	70,000,000.00	184,000,000.00
704	Economic Affairs	925,000,000.00	1,218,000,000.00
7046	Communication	0	4,000,000.00
7046	Communication	0	4,000,000.00
7047	Other Industries	925,000,000.00	1,216,000,000.00
70473	Tourism	925,000,000.00	1,216,000,000.00
708	Recreation, Culture and Religion	33,000,000.00	55,000,000.00
7082	Cultural Services	33,000,000.00	53,000,000.00
70821	Cultural Services	33,000,000.00	53,000,000.00
7083	Broadcasting and Publishing Services	0	2,000,000.00
70831	Broadcasting and Publishing Services	0	2,000,000.00
710	Social Protection	10,000,000.00	10,000,000.00
7109	Social Protection N. E. C	10,000,000.00	10,000,000.00

71091	Social Protection N. E. C	10,000,000.00	10,000,000.00
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**Cross River State Government 2021 Budget Estimates: 023800200100 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	121,234,561.71	87,896,261.64
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	20,000,000.00	20,000,000.00
70111	Executive Organ and Legislative Organs	20,000,000.00	20,000,000.00
7013	General Services	101,234,561.71	67,896,261.64
70131	General Personnel Services	91,234,561.71	57,896,261.64
70133	Other General Services	10,000,000.00	10,000,000.00
704	Economic Affairs	4,000,000.00	4,000,000.00
7049	Economic Affairs N. E. C	4,000,000.00	4,000,000.00
70491	Economic Affairs N. E. C	4,000,000.00	4,000,000.00

**Cross River State Government 2021 Budget Estimates: 023800400100 - CRSBOS CRS BUREAU OF STATISTICS - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	38,920,184.64	20,242,897.20
7013	General Services	38,920,184.64	20,242,897.20
70131	General Personnel Services	38,920,184.64	20,242,897.20

**Cross River State Government 2021 Budget Estimates: 025200100100 - MOWR Ministry of Water Resources - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	0	287,800,000.29
7013	General Services	0	287,800,000.29
70131	General Personnel Services	0	269,000,000.29
70133	Other General Services	0	18,800,000.00
706	Housing and Community Amenities	0	59,092,232.29
7063	Water Supply	0	59,092,232.29

70631	Water Supply	0	59,092,232.29
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Cross River State Government 2021 Budget Estimates: 025210200100 - CRSWB CRS WATER BOARD - Expenditure Summary by Function			
Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	0	60,000,000.00
7013	General Services	0	60,000,000.00
70131	General Personnel Services	0	60,000,000.00
706	Housing and Community Amenities	0	1,423,000,000.00
7063	Water Supply	0	1,423,000,000.00
70631	Water Supply	0	1,423,000,000.00

Cross River State Government 2021 Budget Estimates: 025210300100 - RUWASTA RUWASTA - Expenditure Summary by Function			
Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	69,967,129.76	89,167,130.00
7013	General Services	69,967,129.76	89,167,130.00
70131	General Personnel Services	44,167,129.76	25,667,130.00
70133	Other General Services	25,800,000.00	63,500,000.00
706	Housing and Community Amenities	714,727,985.92	984,802,852.00
7063	Water Supply	714,727,985.92	984,802,852.00
70631	Water Supply	714,727,985.92	984,802,852.00

Cross River State Government 2021 Budget Estimates: 025300100100 - MOSH MINISTRY OF SOCIAL HOUSING - Expenditure Summary by Function			
Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	0	22,000,000.00
7013	General Services	0	22,000,000.00
70133	Other General Services	0	22,000,000.00
705	Environmental Protection	200,000,000.04	5,000,000.00
7055	R&D Environmental Protection	200,000,000.04	5,000,000.00

70551	R&D Environmental Protection	200,000,000.04	5,000,000.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>284,133,252.68</b>	<b>3,315,840,332.00</b>
<b>7061</b>	<b>Housing Development</b>	<b>284,133,252.68</b>	<b>3,315,840,332.00</b>
70611	Housing Development	284,133,252.68	3,315,840,332.00

<b>Cross River State Government 2021 Budget Estimates: 026000100100 - Ministry of Lands - Expenditure Summary by Function</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>1,015,000,000.00</b>	<b>1,131,480,793.00</b>
<b>7013</b>	<b>General Services</b>	<b>965,000,000.00</b>	<b>931,480,793.00</b>
70133	Other General Services	965,000,000.00	931,480,793.00
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>50,000,000.00</b>	<b>200,000,000.00</b>
70161	General Public Services N.E.C	50,000,000.00	200,000,000.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>5,000,000.00</b>	<b>53,624,822.00</b>
<b>7061</b>	<b>Housing Development</b>	<b>0</b>	<b>40,000,000.00</b>
70611	Housing Development	0	40,000,000.00
<b>7063</b>	<b>Water Supply</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
70631	Water Supply	5,000,000.00	5,000,000.00
<b>7065</b>	<b>R&amp;D Housing and Community Amenities</b>	<b>0</b>	<b>8,624,822.00</b>
70651	R&D Housing and Community Amenities	0	8,624,822.00
<b>710</b>	<b>Social Protection</b>	<b>65,000,000.00</b>	<b>114,000,000.00</b>
<b>7106</b>	<b>Housing</b>	<b>65,000,000.00</b>	<b>114,000,000.00</b>
71061	Housing	65,000,000.00	114,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL - Expenditure Summary by Function</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>86,656,967.84</b>	<b>60,567,152.00</b>
<b>7013</b>	<b>General Services</b>	<b>86,656,967.84</b>	<b>60,567,152.00</b>
70131	General Personnel Services	84,656,967.84	58,567,152.00
70133	Other General Services	2,000,000.00	2,000,000.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>17,000,000.00</b>	<b>46,500,000.00</b>

<b>7061</b>	<b>Housing Development</b>	<b>17,000,000.00</b>	<b>46,500,000.00</b>
70611	Housing Development	17,000,000.00	46,500,000.00

**Cross River State Government 2021 Budget Estimates: 026600100100 - MOUB MINISTRY OF URBANIZATION AND BEAUTIFICATION - Expenditure Summary by Function**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>41,895,742.04</b>	<b>142,457,465.36</b>
<b>7013</b>	<b>General Services</b>	<b>41,895,742.04</b>	<b>142,457,465.36</b>
70131	General Personnel Services	21,895,742.04	22,457,465.36
70133	Other General Services	20,000,000.00	120,000,000.00
<b>704</b>	<b>Economic Affairs</b>	<b>45,000,000.00</b>	<b>155,000,000.00</b>
<b>7045</b>	<b>Transport</b>	<b>45,000,000.00</b>	<b>155,000,000.00</b>
70451	Road Transport	45,000,000.00	155,000,000.00
<b>705</b>	<b>Environmental Protection</b>	<b>50,000,000.00</b>	<b>300,000,000.00</b>
<b>7054</b>	<b>Protection of Biodiversity and Landscape</b>	<b>50,000,000.00</b>	<b>300,000,000.00</b>
70541	Protection of Biodiversity and Landscape	50,000,000.00	300,000,000.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>
<b>7061</b>	<b>Housing Development</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>
70611	Housing Development	50,000,000.00	50,000,000.00
<b>708</b>	<b>Recreation, Culture and Religion</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
<b>7081</b>	<b>Recreational and Sporting Services</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
70811	Recreational and Sporting Services	5,000,000.00	5,000,000.00

**Cross River State Government 2021 Budget Estimates: 026600300100 - CURA CRS Urban Renewal Agency - Expenditure Summary by Function**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>122,400,000.00</b>	<b>120,000,000.00</b>
<b>7013</b>	<b>General Services</b>	<b>122,400,000.00</b>	<b>120,000,000.00</b>
70131	General Personnel Services	62,400,000.00	0
70133	Other General Services	60,000,000.00	120,000,000.00
<b>705</b>	<b>Environmental Protection</b>	<b>40,000,000.00</b>	<b>80,000,000.00</b>
<b>7056</b>	<b>Environmental Protection N.E.C.</b>	<b>40,000,000.00</b>	<b>80,000,000.00</b>

70561	Environmental Protection N.E.C.	40,000,000.00	80,000,000.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>200,000,000.00</b>	<b>400,000,000.00</b>
<b>7061</b>	<b>Housing Development</b>	<b>200,000,000.00</b>	<b>400,000,000.00</b>
70611	Housing Development	200,000,000.00	400,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 026700100100 - MNCD MINISTRY OF NEW CITIES DEVELOPMENT - Expenditure Summary by Function</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>74,845,296.64</b>	<b>15,887,188.96</b>
<b>7013</b>	<b>General Services</b>	<b>74,845,296.64</b>	<b>15,887,188.96</b>
70131	General Personnel Services	50,845,296.64	11,887,188.96
70133	Other General Services	24,000,000.00	4,000,000.00
<b>704</b>	<b>Economic Affairs</b>	<b>6,000,000.00</b>	<b>8,000,000.00</b>
<b>7046</b>	<b>Communication</b>	<b>12,000,000.00</b>	<b>16,000,000.00</b>
<b>7046</b>	<b>Communication</b>	<b>12,000,000.00</b>	<b>16,000,000.00</b>
<b>706</b>	<b>Housing and Community Amenities</b>	<b>320,000,000.00</b>	<b>2,290,000,000.00</b>
<b>7062</b>	<b>Community Development</b>	<b>320,000,000.00</b>	<b>2,290,000,000.00</b>
70621	Community Development	320,000,000.00	2,290,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 026800100100 - MOINF MINISTRY OF INFRASTRUCTURE - Expenditure Summary by Function</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>31,772,022.80</b>	<b>40,320,995.11</b>
<b>7013</b>	<b>General Services</b>	<b>31,772,022.80</b>	<b>40,320,995.11</b>
70131	General Personnel Services	11,772,022.80	20,320,995.11
70133	Other General Services	20,000,000.00	20,000,000.00
<b>704</b>	<b>Economic Affairs</b>	<b>780,000,000.00</b>	<b>7,680,000,000.00</b>
<b>7044</b>	<b>Mining, Manufacturing and Construction</b>	<b>30,000,000.00</b>	<b>7,000,000,000.00</b>
70443	Construction	30,000,000.00	7,000,000,000.00
<b>7045</b>	<b>Transport</b>	<b>750,000,000.00</b>	<b>680,000,000.00</b>
70451	Road Transport	650,000,000.00	630,000,000.00
70452	Water Transport	100,000,000.00	50,000,000.00

**Cross River State Government 2021 Budget Estimates: 026800200100 - CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	0	10,000,000.00
7013	General Services	0	10,000,000.00
70133	Other General Services	0	10,000,000.00
704	Economic Affairs	170,232,078.04	1,796,530,806.00
7045	Transport	170,232,078.04	1,796,530,806.00
70451	Road Transport	140,000,000.00	1,700,000,000.00
70452	Water Transport	30,232,078.04	96,530,806.00

**Cross River State Government 2021 Budget Estimates: 026800300100 - IRA INFRASTRUCTURE AND REGULATORY AGENCY - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	32,032,920.36	8,032,920.24
7013	General Services	32,032,920.36	8,032,920.24
70131	General Personnel Services	32,032,920.36	8,032,920.24
710	Social Protection	30,000,000.00	25,000,000.00
7107	Social Exclusion N. E. C	30,000,000.00	25,000,000.00
71071	Social Exclusion N. E. C	30,000,000.00	25,000,000.00

**Cross River State Government 2021 Budget Estimates: 026800400100 - CRSSNL CROSS RIVER STATE SMARTCITY NETWORKS LIMITED - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
704	Economic Affairs	12,000,000.00	0
7046	Communication	24,000,000.00	0
7046	Communication	24,000,000.00	0

**Cross River State Government 2021 Budget Estimates: 026900100100 - MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT -  
Expenditure Summary by Function**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>140,000,000.00</b>	<b>190,000,000.00</b>
<b>7013</b>	<b>General Services</b>	<b>140,000,000.00</b>	<b>190,000,000.00</b>
70131	General Personnel Services	90,000,000.00	120,000,000.00
70132	Overall Planning and Statistical Services	40,000,000.00	60,000,000.00
70133	Other General Services	10,000,000.00	10,000,000.00
<b>704</b>	<b>Economic Affairs</b>	<b>109,235,118.52</b>	<b>150,116,225.36</b>
<b>7041</b>	<b>General Economic, Commercial and Labour Affairs</b>	<b>0</b>	<b>3,000,000.00</b>
70411	General Economic and Commercial Affairs	0	3,000,000.00
<b>7043</b>	<b>Fuel and Energy</b>	<b>0</b>	<b>55,000,000.00</b>
70431	Coal and Solid Mineral Fuel	0	55,000,000.00
<b>7044</b>	<b>Mining, Manufacturing and Construction</b>	<b>40,000,000.00</b>	<b>40,000,000.00</b>
70441	State Support to Mining Resources other than mineral fuels	20,000,000.00	20,000,000.00
70443	Construction	20,000,000.00	20,000,000.00
<b>7048</b>	<b>R&amp;D Economic Affairs</b>	<b>69,235,118.52</b>	<b>52,116,225.36</b>
70481	R&D General Economic, Commercial and Labour Affairs	69,235,118.52	52,116,225.36

**Cross River State Government 2021 Budget Estimates: 026900200100 - DMR DEPARTMENT OF MINERAL RESOURCES - Expenditure  
Summary by Function**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>11,627,692.32</b>	<b>5,027,691.96</b>
<b>7013</b>	<b>General Services</b>	<b>11,627,692.32</b>	<b>5,027,691.96</b>
70131	General Personnel Services	11,627,692.32	5,027,691.96
<b>704</b>	<b>Economic Affairs</b>	<b>11,627,692.32</b>	<b>5,027,691.96</b>
<b>7043</b>	<b>Fuel and Energy</b>	<b>11,627,692.32</b>	<b>5,027,691.96</b>
70431	Coal and Solid Mineral Fuel	11,627,692.32	5,027,691.96

**Cross River State Government 2021 Budget Estimates: 026900400100 - CRS QUARRY REGULATION AND ENVIRONMENTAL BOARD -  
Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	24,750,000.00	0
7013	General Services	24,750,000.00	0
70131	General Personnel Services	24,750,000.00	0

**Cross River State Government 2021 Budget Estimates: 027200100100 - MOIN MINISTRY OF INDUSTRY - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	940,000,000.00	8,906,895,506.00
7013	General Services	910,000,000.00	8,876,895,506.00
70131	General Personnel Services	890,000,000.00	7,810,113,400.00
70133	Other General Services	20,000,000.00	1,066,782,106.00
7016	General Public Services N.E.C	30,000,000.00	30,000,000.00
70161	General Public Services N.E.C	30,000,000.00	30,000,000.00
704	Economic Affairs	563,022,005.52	198,357,569.51
7047	Other Industries	563,022,005.52	198,357,569.51
70474	Multipurpose Development Projects	563,022,005.52	198,357,569.51

**Cross River State Government 2021 Budget Estimates: 027200200100 - CIDC CRS INDUSTRIAL DEVELOPMENT COUNCIL - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	20,100,000.00	0
7013	General Services	20,100,000.00	0
70131	General Personnel Services	20,100,000.00	0

**Cross River State Government 2021 Budget Estimates: 027200300100 - CRSTF CROSS RIVER STATE TANK FARM - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
704	Economic Affairs	12,130,199.76	3,800,000.16
7048	R&D Economic Affairs	12,130,199.76	3,800,000.16
70483	R&D Fuel and Energy	12,130,199.76	3,800,000.16

**Cross River State Government 2021 Budget Estimates: 027300100100 - MPR MINISTRY OF PETROLEUM RESOURCES - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>12,000,000.00</b>	<b>260,500,000.00</b>
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>12,000,000.00</b>	<b>260,500,000.00</b>
70161	General Public Services N.E.C	12,000,000.00	260,500,000.00
<b>704</b>	<b>Economic Affairs</b>	<b>65,348,565.36</b>	<b>280,328,992.44</b>
<b>7043</b>	<b>Fuel and Energy</b>	<b>0</b>	<b>120,000,000.00</b>
70436	Non Electricity Energy	0	120,000,000.00
<b>7048</b>	<b>R&amp;D Economic Affairs</b>	<b>65,348,565.36</b>	<b>160,328,992.44</b>
70483	R&D Fuel and Energy	65,348,565.36	160,328,992.44

**Cross River State Government 2021 Budget Estimates: 027400100100 - MGD MINISTRY OF GAS DEVELOPMENT - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>40,000,000.00</b>	<b>144,000,000.00</b>
<b>7013</b>	<b>General Services</b>	<b>40,000,000.00</b>	<b>32,000,000.00</b>
70131	General Personnel Services	0	2,000,000.00
70133	Other General Services	40,000,000.00	30,000,000.00
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>0</b>	<b>112,000,000.00</b>
70161	General Public Services N.E.C	0	112,000,000.00
<b>704</b>	<b>Economic Affairs</b>	<b>32,894,637.52</b>	<b>428,835,032.66</b>
<b>7043</b>	<b>Fuel and Energy</b>	<b>32,894,637.52</b>	<b>428,835,032.66</b>
70436	Non Electricity Energy	32,894,637.52	428,835,032.66

**Cross River State Government 2021 Budget Estimates: 027500100100 - MOAV MINISTRY OF AVIATION - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>80,000,000.00</b>	<b>900,000,000.00</b>
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>80,000,000.00</b>	<b>900,000,000.00</b>
70161	General Public Services N.E.C	80,000,000.00	900,000,000.00

<b>704</b>	<b>Economic Affairs</b>	<b>5,782,405,210.08</b>	<b>17,625,065,563.00</b>
<b>7041</b>	<b>General Economic, Commercial and Labour Affairs</b>	<b>50,000,000.00</b>	<b>200,000,000.00</b>
70412	General Labour Affairs	50,000,000.00	200,000,000.00
<b>7045</b>	<b>Transport</b>	<b>5,732,405,210.08</b>	<b>17,425,065,563.00</b>
70454	Air Transport	5,732,405,210.08	17,425,065,563.00

<b>Cross River State Government 2021 Budget Estimates: 027500200100 - CRSAA CRS AIRPORT AUTHORITY - Expenditure Summary by Function</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>704</b>	<b>Economic Affairs</b>	<b>3,999,999.96</b>	<b>0</b>
<b>7045</b>	<b>Transport</b>	<b>3,999,999.96</b>	<b>0</b>
70454	Air Transport	3,999,999.96	0

<b>Cross River State Government 2021 Budget Estimates: 027600100100 - MORAI MINISTRY OF ROBOTICS AND ARTIFICIAL INTELLIGENCE - Expenditure Summary by Function</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>21,895,742.16</b>	<b>0</b>
<b>7013</b>	<b>General Services</b>	<b>21,895,742.16</b>	<b>0</b>
70131	General Personnel Services	21,895,742.16	0
<b>704</b>	<b>Economic Affairs</b>	<b>60,000,000.00</b>	<b>305,000,000.00</b>
<b>7046</b>	<b>Communication</b>	<b>120,000,000.00</b>	<b>610,000,000.00</b>
7046	Communication	120,000,000.00	610,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 031800100100 - CRS JUDICIARY - Expenditure Summary by Function</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>166,662,830.00</b>	<b>260,776,630.00</b>
<b>7013</b>	<b>General Services</b>	<b>151,662,830.00</b>	<b>237,226,630.00</b>
70131	General Personnel Services	151,662,830.00	237,226,630.00
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>15,000,000.00</b>	<b>23,550,000.00</b>
70161	General Public Services N.E.C	15,000,000.00	23,550,000.00

<b>703</b>	<b>Public Order and Safety</b>	<b>1,698,115,847.40</b>	<b>1,578,321,035.69</b>
<b>7033</b>	<b>Justice &amp; Law Courts</b>	<b>1,698,115,847.40</b>	<b>1,578,321,035.69</b>
70331	Justice & Law Courts	1,698,115,847.40	1,578,321,035.69

**Cross River State Government 2021 Budget Estimates: 031801100100 - JSC JUDICIARY SERVICE COMMISSION - Expenditure Summary by Function**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>18,250,000.00</b>	<b>40,500,000.00</b>
<b>7013</b>	<b>General Services</b>	<b>18,250,000.00</b>	<b>40,500,000.00</b>
70131	General Personnel Services	17,500,000.00	36,000,000.00
70133	Other General Services	750,000.00	4,500,000.00
<b>703</b>	<b>Public Order and Safety</b>	<b>132,738,504.48</b>	<b>464,173,442.81</b>
<b>7033</b>	<b>Justice &amp; Law Courts</b>	<b>132,738,504.48</b>	<b>464,173,442.81</b>
70331	Justice & Law Courts	132,738,504.48	464,173,442.81
<b>704</b>	<b>Economic Affairs</b>	<b>5,000,000.00</b>	<b>1,100,000.00</b>
<b>7043</b>	<b>Fuel and Energy</b>	<b>5,000,000.00</b>	<b>1,100,000.00</b>
70435	Electricity	5,000,000.00	1,100,000.00

**Cross River State Government 2021 Budget Estimates: 031802100100 - CRSLRC CRS LAW REFORM COMMISSION - Expenditure Summary by Function**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>0</b>	<b>17,300,000.00</b>
<b>7013</b>	<b>General Services</b>	<b>0</b>	<b>17,300,000.00</b>
70131	General Personnel Services	0	17,300,000.00
<b>703</b>	<b>Public Order and Safety</b>	<b>10,000,000.00</b>	<b>29,734,197.00</b>
<b>7033</b>	<b>Justice &amp; Law Courts</b>	<b>10,000,000.00</b>	<b>29,734,197.00</b>
70331	Justice & Law Courts	10,000,000.00	29,734,197.00

**Cross River State Government 2021 Budget Estimates: 032600100100 - MOJ MINISTRY OF JUSTICE - Expenditure Summary by Function**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
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<b>701</b>	<b>General Public Service</b>	<b>14,000,000.04</b>	<b>67,200,000.00</b>
<b>7013</b>	<b>General Services</b>	<b>14,000,000.04</b>	<b>41,200,000.00</b>
70131	General Personnel Services	14,000,000.04	41,200,000.00
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>0</b>	<b>26,000,000.00</b>
70161	General Public Services N.E.C	0	26,000,000.00
<b>703</b>	<b>Public Order and Safety</b>	<b>443,482,690.41</b>	<b>514,826,567.41</b>
<b>7033</b>	<b>Justice &amp; Law Courts</b>	<b>443,482,690.41</b>	<b>514,826,567.41</b>
70331	Justice & Law Courts	443,482,690.41	514,826,567.41

**Cross River State Government 2021 Budget Estimates: 032600200200 - CCA CUSTOMARY COURT OF APPEAL - Expenditure Summary by Function**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>703</b>	<b>Public Order and Safety</b>	<b>309,887,873.00</b>	<b>177,036,058.82</b>
<b>7033</b>	<b>Justice &amp; Law Courts</b>	<b>309,887,873.00</b>	<b>177,036,058.82</b>
70331	Justice & Law Courts	309,887,873.00	177,036,058.82

**Cross River State Government 2021 Budget Estimates: 032600200400 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - Expenditure Summary by Function**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>25,250,000.00</b>	<b>7,300,000.00</b>
<b>7013</b>	<b>General Services</b>	<b>25,250,000.00</b>	<b>7,300,000.00</b>
70131	General Personnel Services	25,250,000.00	7,300,000.00
<b>703</b>	<b>Public Order and Safety</b>	<b>94,605,647.96</b>	<b>194,713,738.39</b>
<b>7033</b>	<b>Justice &amp; Law Courts</b>	<b>94,605,647.96</b>	<b>194,713,738.39</b>
70331	Justice & Law Courts	94,605,647.96	194,713,738.39
<b>704</b>	<b>Economic Affairs</b>	<b>32,500,000.00</b>	<b>32,500,000.00</b>
<b>7045</b>	<b>Transport</b>	<b>32,500,000.00</b>	<b>32,500,000.00</b>
70451	Road Transport	32,500,000.00	32,500,000.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>12,750,000.00</b>	<b>750,000.00</b>
<b>7063</b>	<b>Water Supply</b>	<b>12,750,000.00</b>	<b>750,000.00</b>
70631	Water Supply	12,750,000.00	750,000.00

**Cross River State Government 2021 Budget Estimates: 041800100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY -  
Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	57,185,647.68	34,438,266.95
7013	General Services	57,185,647.68	34,438,266.95
70131	General Personnel Services	57,185,647.68	34,438,266.95

**Cross River State Government 2021 Budget Estimates: 041800200100 - KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY -  
Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	8,433,978.00	8,433,978.00
7013	General Services	8,433,978.00	8,433,978.00
70131	General Personnel Services	8,433,978.00	8,433,978.00
705	Environmental Protection	7,000,000.00	7,000,000.00
7051	Waste Management	5,000,000.00	5,000,000.00
70511	Waste Management	5,000,000.00	5,000,000.00
7056	Environmental Protection N.E.C.	2,000,000.00	2,000,000.00
70561	Environmental Protection N.E.C.	2,000,000.00	2,000,000.00

**Cross River State Government 2021 Budget Estimates: 041800300100 - GGG-UDA OGOJA URBAN DEVELOPMENT AUTHORITY -  
Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	20,563,708.28	14,353,902.29
7013	General Services	20,563,708.28	14,353,902.29
70131	General Personnel Services	19,563,708.28	13,353,902.29
70133	Other General Services	1,000,000.00	1,000,000.00
705	Environmental Protection	4,000,000.00	4,000,000.00
7056	Environmental Protection N.E.C.	4,000,000.00	4,000,000.00
70561	Environmental Protection N.E.C.	4,000,000.00	4,000,000.00

**Cross River State Government 2021 Budget Estimates: 041800400100 - UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY -  
Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	17,073,905.28	5,810,474.24
7013	General Services	17,073,905.28	5,810,474.24
70131	General Personnel Services	12,073,905.28	1,410,474.24
70133	Other General Services	5,000,000.00	4,400,000.00
705	Environmental Protection	500,000.00	500,000.00
7056	Environmental Protection N.E.C.	500,000.00	500,000.00
70561	Environmental Protection N.E.C.	500,000.00	500,000.00

**Cross River State Government 2021 Budget Estimates: 041800700100 - ORDA OBUDU RANCH DEVELOPMENT AUTHORITY - Expenditure  
Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	0	0
7013	General Services	0	0
70131	General Personnel Services	0	0

**Cross River State Government 2021 Budget Estimates: 041800800100 - IUDA ITIGIDI URBAN DEVELOPMENT AUTHORITY - Expenditure  
Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	3,999,999.96	0
7013	General Services	3,999,999.96	0
70131	General Personnel Services	3,999,999.96	0

**Cross River State Government 2021 Budget Estimates: 041801000100 - YUDA YALA URBAN DEVELOPMENT AUTHORITY - Expenditure  
Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	0	20,400,000.00
7013	General Services	0	20,400,000.00
70131	General Personnel Services	0	20,400,000.00

**Cross River State Government 2021 Budget Estimates: 041801100100 - GCCCDA GREATER CALABAR CAPITAL CITY DEVELOPMENT  
AUTHORITY - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	3,000,000.00	0
7013	General Services	3,000,000.00	0
70131	General Personnel Services	3,000,000.00	0

**Cross River State Government 2021 Budget Estimates: 051300100100 - Ministry of Youth Development - Expenditure Summary by  
Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	347,663,885.96	883,482,024.28
7013	General Services	47,663,885.96	183,482,024.28
70131	General Personnel Services	47,663,885.96	183,482,024.28
7016	General Public Services N.E.C	300,000,000.00	700,000,000.00
70161	General Public Services N.E.C	300,000,000.00	700,000,000.00
704	Economic Affairs	0	350,000,000.00
7048	R&D Economic Affairs	0	350,000,000.00
70482	R&D Agriculture, Forestry, Fishing and Hunting	0	350,000,000.00
710	Social Protection	40,000,000.00	162,800,000.00
7108	R&D Social Protection	40,000,000.00	162,800,000.00
71081	R&D Social Protection	40,000,000.00	162,800,000.00

**Cross River State Government 2021 Budget Estimates: 051400100100 - Ministry of Women Affairs - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	225,582,896.32	1,026,368,280.36
7013	General Services	225,582,896.32	1,026,368,280.36
70131	General Personnel Services	225,582,896.32	1,026,368,280.36
710	Social Protection	77,000,000.00	40,000,000.00
7104	Family and Children	10,000,000.00	5,000,000.00
71041	Family and Children	10,000,000.00	5,000,000.00

<b>7107</b>	<b>Social Exclusion N. E. C</b>	<b>15,000,000.00</b>	<b>0</b>
71071	Social Exclusion N. E. C	15,000,000.00	0
<b>7109</b>	<b>Social Protection N. E. C</b>	<b>52,000,000.00</b>	<b>35,000,000.00</b>
71091	Social Protection N. E. C	52,000,000.00	35,000,000.00

**Cross River State Government 2021 Budget Estimates: 051700100100 - MINISTRY OF EDUCATION - Expenditure Summary by Function**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>709</b>	<b>Education</b>	<b>2,493,978,828.36</b>	<b>2,176,958,587.73</b>
<b>7094</b>	<b>Tertiary Education</b>	<b>2,032,000,000.00</b>	<b>292,000,000.00</b>
70941	First Stage of Tertiary Education	22,000,000.00	12,000,000.00
70942	Second Stage of Tertiary Education	2,010,000,000.00	280,000,000.00
<b>7096</b>	<b>Subsidiary Services to Education</b>	<b>278,999,999.96</b>	<b>482,500,000.00</b>
70961	Subsidiary Services to Education	278,999,999.96	482,500,000.00
<b>7097</b>	<b>R&amp;D Education</b>	<b>177,978,828.40</b>	<b>1,325,458,587.73</b>
70971	R&D Education	177,978,828.40	1,325,458,587.73
<b>7098</b>	<b>Education N. E. C</b>	<b>5,000,000.00</b>	<b>77,000,000.00</b>
70981	Education N. E. C	5,000,000.00	77,000,000.00

**Cross River State Government 2021 Budget Estimates: 051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD - Expenditure Summary by Function**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>30,000,000.00</b>	<b>112,425,000.00</b>
<b>7013</b>	<b>General Services</b>	<b>30,000,000.00</b>	<b>112,425,000.00</b>
70131	General Personnel Services	30,000,000.00	112,425,000.00
<b>709</b>	<b>Education</b>	<b>426,091,885.36</b>	<b>1,571,579,034.24</b>
<b>7091</b>	<b>Pre-Primary and Primary Education</b>	<b>321,091,885.36</b>	<b>482,104,034.24</b>
70912	Primary Education	321,091,885.36	482,104,034.24
<b>7092</b>	<b>Secondary Education</b>	<b>20,000,000.00</b>	<b>581,175,000.00</b>
70921	Junior Secondary	0	500,000,000.00
70922	Senior Secondary	20,000,000.00	81,175,000.00
<b>7093</b>	<b>Post-Secondary and Non Tertiary Education</b>	<b>10,000,000.00</b>	<b>50,000,000.00</b>

70931	Post-Secondary and Non Tertiary Education	10,000,000.00	50,000,000.00
<b>7094</b>	<b>Tertiary Education</b>	<b>0</b>	<b>320,000,000.00</b>
70942	Second Stage of Tertiary Education	0	320,000,000.00
<b>7096</b>	<b>Subsidiary Services to Education</b>	<b>65,000,000.00</b>	<b>122,000,000.00</b>
70961	Subsidiary Services to Education	65,000,000.00	122,000,000.00
<b>7098</b>	<b>Education N. E. C</b>	<b>10,000,000.00</b>	<b>16,300,000.00</b>
70981	Education N. E. C	10,000,000.00	16,300,000.00

**Cross River State Government 2021 Budget Estimates: 051700800100 - CRLB CRS LIBRARY BOARD - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>62,925,422.40</b>	<b>82,925,422.40</b>
<b>7013</b>	<b>General Services</b>	<b>62,925,422.40</b>	<b>82,925,422.40</b>
70131	General Personnel Services	32,925,422.40	32,925,422.40
70133	Other General Services	30,000,000.00	50,000,000.00

**Cross River State Government 2021 Budget Estimates: 051701000100 - AANE AGENCY FOR ADULT & NON-FORMAL EDU. - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>709</b>	<b>Education</b>	<b>117,482,578.16</b>	<b>116,282,578.20</b>
<b>7095</b>	<b>Education Not Definable by Level</b>	<b>117,482,578.16</b>	<b>116,282,578.20</b>
70951	Education Not Definable by Level	117,482,578.16	116,282,578.20

**Cross River State Government 2021 Budget Estimates: 051701900100 - COE COLLEGE OF EDUCATION - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>130,000,000.00</b>	<b>1,788,297,373.00</b>
<b>7013</b>	<b>General Services</b>	<b>70,000,000.00</b>	<b>1,788,297,373.00</b>
70131	General Personnel Services	30,000,000.00	95,000,000.00
70133	Other General Services	40,000,000.00	1,693,297,373.00
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>60,000,000.00</b>	<b>0</b>

70161	General Public Services N.E.C	60,000,000.00	0
<b>704</b>	<b>Economic Affairs</b>	<b>24,000,000.00</b>	<b>28,279,021.00</b>
<b>7045</b>	<b>Transport</b>	<b>24,000,000.00</b>	<b>0</b>
70451	Road Transport	24,000,000.00	0
<b>7048</b>	<b>R&amp;D Economic Affairs</b>	<b>0</b>	<b>28,279,021.00</b>
70482	R&D Agriculture, Forestry, Fishing and Hunting	0	28,279,021.00
<b>705</b>	<b>Environmental Protection</b>	<b>0</b>	<b>85,000,000.00</b>
<b>7055</b>	<b>R&amp;D Environmental Protection</b>	<b>0</b>	<b>85,000,000.00</b>
70551	R&D Environmental Protection	0	85,000,000.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>0</b>	<b>43,000,000.00</b>
<b>7061</b>	<b>Housing Development</b>	<b>0</b>	<b>43,000,000.00</b>
70611	Housing Development	0	43,000,000.00
<b>707</b>	<b>Health</b>	<b>22,000,000.00</b>	<b>0</b>
<b>7073</b>	<b>Hospital Services</b>	<b>22,000,000.00</b>	<b>0</b>
70731	General Hospital Services	22,000,000.00	0
<b>709</b>	<b>Education</b>	<b>1,106,553,665.10</b>	<b>1,349,942,809.27</b>
<b>7094</b>	<b>Tertiary Education</b>	<b>1,021,553,665.10</b>	<b>1,057,942,809.27</b>
70941	First Stage of Tertiary Education	1,021,553,665.10	1,057,942,809.27
<b>7097</b>	<b>R&amp;D Education</b>	<b>85,000,000.00</b>	<b>287,000,000.00</b>
70971	R&D Education	85,000,000.00	287,000,000.00
<b>7098</b>	<b>Education N. E. C</b>	<b>0</b>	<b>5,000,000.00</b>
70981	Education N. E. C	0	5,000,000.00

**Cross River State Government 2021 Budget Estimates: 051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY - Expenditure  
Summary by Function**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>0</b>	<b>391,800,000.00</b>
<b>7013</b>	<b>General Services</b>	<b>0</b>	<b>360,500,000.00</b>
70133	Other General Services	0	360,500,000.00
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>0</b>	<b>31,300,000.00</b>
70161	General Public Services N.E.C	0	31,300,000.00
<b>704</b>	<b>Economic Affairs</b>	<b>54,000,000.00</b>	<b>223,135,000.00</b>

<b>7044</b>	<b>Mining, Manufacturing and Construction</b>	<b>0</b>	<b>22,000,000.00</b>
70443	Construction	0	22,000,000.00
<b>7045</b>	<b>Transport</b>	<b>54,000,000.00</b>	<b>111,135,000.00</b>
70451	Road Transport	54,000,000.00	111,135,000.00
<b>7048</b>	<b>R&amp;D Economic Affairs</b>	<b>0</b>	<b>90,000,000.00</b>
70487	R&D Other Industries	0	90,000,000.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>0</b>	<b>25,000,000.00</b>
<b>7063</b>	<b>Water Supply</b>	<b>0</b>	<b>25,000,000.00</b>
70631	Water Supply	0	25,000,000.00
<b>707</b>	<b>Health</b>	<b>0</b>	<b>4,500,000.00</b>
<b>7072</b>	<b>Outpatient Services</b>	<b>0</b>	<b>4,500,000.00</b>
70721	General Medical Services	0	4,500,000.00
<b>709</b>	<b>Education</b>	<b>5,915,462,875.16</b>	<b>1,888,356,301.32</b>
<b>7094</b>	<b>Tertiary Education</b>	<b>5,805,462,875.16</b>	<b>736,328,301.32</b>
70942	Second Stage of Tertiary Education	5,805,462,875.16	736,328,301.32
<b>7097</b>	<b>R&amp;D Education</b>	<b>0</b>	<b>6,500,000.00</b>
70971	R&D Education	0	6,500,000.00
<b>7098</b>	<b>Education N. E. C</b>	<b>110,000,000.00</b>	<b>1,145,528,000.00</b>
70981	Education N. E. C	110,000,000.00	1,145,528,000.00

<b>Cross River State Government 2021 Budget Estimates: 051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP - Expenditure Summary by Function</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>120,000,000.00</b>	<b>370,500,000.00</b>
<b>7011</b>	<b>Executive &amp; Legislative Organ, Financial Affairs and External Affairs</b>	<b>40,000,000.00</b>	<b>45,000,000.00</b>
70112	Financial and Fiscal Affairs	40,000,000.00	45,000,000.00
<b>7013</b>	<b>General Services</b>	<b>80,000,000.00</b>	<b>324,000,000.00</b>
70133	Other General Services	80,000,000.00	324,000,000.00
<b>7014</b>	<b>Basic Research</b>	<b>0</b>	<b>1,500,000.00</b>
70141	Basic Research	0	1,500,000.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>70,000,000.00</b>	<b>332,000,000.00</b>
<b>7061</b>	<b>Housing Development</b>	<b>70,000,000.00</b>	<b>332,000,000.00</b>

70611	Housing Development	70,000,000.00	332,000,000.00
<b>709</b>	<b>Education</b>	<b>777,735,818.44</b>	<b>868,634,226.78</b>
<b>7094</b>	<b>Tertiary Education</b>	<b>752,735,818.44</b>	<b>725,634,226.78</b>
70941	First Stage of Tertiary Education	50,000,000.00	50,000,000.00
70942	Second Stage of Tertiary Education	702,735,818.44	675,634,226.78
<b>7098</b>	<b>Education N. E. C</b>	<b>25,000,000.00</b>	<b>143,000,000.00</b>
70981	Education N. E. C	25,000,000.00	143,000,000.00

**Cross River State Government 2021 Budget Estimates: 051702600100 - SEB SECONDARY EDUCATION BOARD - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>30,000,000.00</b>	<b>40,000,000.00</b>
<b>7013</b>	<b>General Services</b>	<b>30,000,000.00</b>	<b>40,000,000.00</b>
70131	General Personnel Services	30,000,000.00	40,000,000.00
<b>709</b>	<b>Education</b>	<b>7,044,273,307.32</b>	<b>7,044,296,307.32</b>
<b>7092</b>	<b>Secondary Education</b>	<b>7,044,273,307.32</b>	<b>7,044,296,307.32</b>
70922	Senior Secondary	7,044,273,307.32	7,044,296,307.32

**Cross River State Government 2021 Budget Estimates: 051705500100 - STEB STATE TECHNICAL EDUCATION BOARD - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>0</b>	<b>60,000,000.00</b>
<b>7013</b>	<b>General Services</b>	<b>0</b>	<b>60,000,000.00</b>
70133	Other General Services	0	60,000,000.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>0</b>	<b>22,000,000.00</b>
<b>7061</b>	<b>Housing Development</b>	<b>0</b>	<b>22,000,000.00</b>
70611	Housing Development	0	22,000,000.00
<b>709</b>	<b>Education</b>	<b>662,515,777.60</b>	<b>757,105,340.76</b>
<b>7092</b>	<b>Secondary Education</b>	<b>642,515,777.60</b>	<b>757,105,340.76</b>
70922	Senior Secondary	642,515,777.60	757,105,340.76
<b>7096</b>	<b>Subsidiary Services to Education</b>	<b>20,000,000.00</b>	<b>0</b>
70961	Subsidiary Services to Education	20,000,000.00	0

**Cross River State Government 2021 Budget Estimates: 051705502100 - CPSRB CRS PRIVATE SCHOOLS REGULATORY BOARD - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
709	Education	4,737,700.12	0
7097	R&D Education	4,737,700.12	0
70971	R&D Education	4,737,700.12	0

**Cross River State Government 2021 Budget Estimates: 051705600100 - CRSSB CRS SCHOLARSHIP BOARD - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	208,677,530.32	368,677,530.32
7013	General Services	128,677,530.32	268,677,530.32
70131	General Personnel Services	128,677,530.32	268,677,530.32
7016	General Public Services N.E.C	80,000,000.00	100,000,000.00
70161	General Public Services N.E.C	80,000,000.00	100,000,000.00

**Cross River State Government 2021 Budget Estimates: 052100100100 - MINISTRY OF HEALTH - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	68,000,000.00	565,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	44,000,000.00	418,000,000.00
70112	Financial and Fiscal Affairs	44,000,000.00	418,000,000.00
7013	General Services	24,000,000.00	147,000,000.00
70133	Other General Services	24,000,000.00	147,000,000.00
707	Health	5,891,273,078.38	32,540,936,096.20
7072	Outpatient Services	722,592,016.30	2,611,600,038.20
70721	General Medical Services	722,592,016.30	2,611,600,038.20
7074	Public Health Services	5,168,681,062.08	29,929,336,058.00
70741	Public Health Services	5,168,681,062.08	29,929,336,058.00

**Cross River State Government 2021 Budget Estimates: 052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY -  
Expenditure Summary by Function**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>66,000,000.00</b>	<b>32,000,000.00</b>
<b>7011</b>	<b>Executive &amp; Legislative Organ, Financial Affairs and External Affairs</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>
70112	Financial and Fiscal Affairs	30,000,000.00	30,000,000.00
<b>7013</b>	<b>General Services</b>	<b>36,000,000.00</b>	<b>2,000,000.00</b>
70131	General Personnel Services	0	2,000,000.00
70133	Other General Services	36,000,000.00	0
<b>704</b>	<b>Economic Affairs</b>	<b>0</b>	<b>100,000,000.00</b>
<b>7044</b>	<b>Mining, Manufacturing and Construction</b>	<b>0</b>	<b>100,000,000.00</b>
70443	Construction	0	100,000,000.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>18,000,000.00</b>	<b>90,000,000.00</b>
<b>7061</b>	<b>Housing Development</b>	<b>0</b>	<b>80,000,000.00</b>
70611	Housing Development	0	80,000,000.00
<b>7062</b>	<b>Community Development</b>	<b>18,000,000.00</b>	<b>10,000,000.00</b>
70621	Community Development	18,000,000.00	10,000,000.00
<b>707</b>	<b>Health</b>	<b>450,561,408.04</b>	<b>1,191,176,407.08</b>
<b>7072</b>	<b>Outpatient Services</b>	<b>0</b>	<b>266,000,000.00</b>
70721	General Medical Services	0	261,000,000.00
70722	Specialized Medical Services	0	5,000,000.00
<b>7073</b>	<b>Hospital Services</b>	<b>5,000,000.00</b>	<b>110,000,000.00</b>
70731	General Hospital Services	0	50,000,000.00
70732	Specialized Hospital Services	5,000,000.00	45,000,000.00
70733	Medical and Maternity Services	0	15,000,000.00
<b>7074</b>	<b>Public Health Services</b>	<b>445,561,408.04</b>	<b>815,176,407.08</b>
70741	Public Health Services	445,561,408.04	815,176,407.08
<b>710</b>	<b>Social Protection</b>	<b>20,000,000.00</b>	<b>125,000,000.00</b>
<b>7104</b>	<b>Family and Children</b>	<b>20,000,000.00</b>	<b>125,000,000.00</b>
71041	Family and Children	20,000,000.00	125,000,000.00

Cross River State Government 2021 Budget Estimates: 052102700100 - GHC GENERAL HOSPITAL, CALABAR - Expenditure Summary by Function			
Code	Description	2020 SuppBudget	2021 Approved Budget
704	Economic Affairs	60,000,000.00	60,000,000.00
7043	Fuel and Energy	60,000,000.00	60,000,000.00
70435	Electricity	60,000,000.00	60,000,000.00
705	Environmental Protection	30,000,000.00	50,000,000.00
7051	Waste Management	30,000,000.00	30,000,000.00
70511	Waste Management	30,000,000.00	30,000,000.00
7055	R&D Environmental Protection	0	20,000,000.00
70551	R&D Environmental Protection	0	20,000,000.00
707	Health	4,022,315,145.68	921,005,951.00
7072	Outpatient Services	120,000,000.00	144,000,000.00
70721	General Medical Services	120,000,000.00	144,000,000.00
7073	Hospital Services	3,902,315,145.68	777,005,951.00
70731	General Hospital Services	3,902,315,145.68	777,005,951.00
710	Social Protection	20,000,000.00	20,000,000.00
7108	R&D Social Protection	20,000,000.00	20,000,000.00
71081	R&D Social Protection	20,000,000.00	20,000,000.00

Cross River State Government 2021 Budget Estimates: 052102700200 - GHA GENERAL HOSPITAL, AKAMKPA - Expenditure Summary by Function			
Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	0	57,100,000.00
7013	General Services	0	57,100,000.00
70133	Other General Services	0	57,100,000.00
707	Health	198,491,605.80	174,251,856.08
7073	Hospital Services	198,491,605.80	174,251,856.08
70731	General Hospital Services	198,491,605.80	174,251,856.08

Cross River State Government 2021 Budget Estimates: 052102700300 - GHU GENERAL HOSPITAL, UGEP - Expenditure Summary by Function			
Code	Description	2020 SuppBudget	2021 Approved Budget

701	General Public Service	0	10,900,000.00
7013	General Services	0	10,900,000.00
70133	Other General Services	0	10,900,000.00
707	Health	162,094,109.48	68,889,116.17
7073	Hospital Services	162,094,109.48	68,889,116.17
70731	General Hospital Services	162,094,109.48	68,889,116.17

Cross River State Government 2021 Budget Estimates: 052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA - Expenditure Summary by Function			
Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	0	8,800,000.00
7013	General Services	0	8,800,000.00
70133	Other General Services	0	8,800,000.00
707	Health	29,021,143.92	30,896,925.00
7073	Hospital Services	29,021,143.92	30,896,925.00
70731	General Hospital Services	29,021,143.92	30,896,925.00
710	Social Protection	0	500,000.00
7109	Social Protection N. E. C	0	500,000.00
71091	Social Protection N. E. C	0	500,000.00

Cross River State Government 2021 Budget Estimates: 052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA - Expenditure Summary by Function			
Code	Description	2020 SuppBudget	2021 Approved Budget
707	Health	269,710,932.12	259,877,655.00
7073	Hospital Services	269,710,932.12	259,877,655.00
70731	General Hospital Services	269,710,932.12	259,877,655.00

Cross River State Government 2021 Budget Estimates: 052102700600 - GHCKK General Hospital Okpoma - Expenditure Summary by Function			
Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	0	7,300,000.00
7013	General Services	0	7,300,000.00

70133	Other General Services	0	7,300,000.00
<b>707</b>	<b>Health</b>	<b>3,301,469.40</b>	<b>3,794,303.76</b>
<b>7073</b>	<b>Hospital Services</b>	<b>3,301,469.40</b>	<b>3,794,303.76</b>
70731	General Hospital Services	3,301,469.40	3,794,303.76

**Cross River State Government 2021 Budget Estimates: 052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	0	17,000,000.00
7013	General Services	0	17,000,000.00
70133	Other General Services	0	17,000,000.00
<b>707</b>	<b>Health</b>	<b>175,379,105.52</b>	<b>159,066,105.00</b>
<b>7073</b>	<b>Hospital Services</b>	<b>175,379,105.52</b>	<b>159,066,105.00</b>
70731	General Hospital Services	175,379,105.52	159,066,105.00

**Cross River State Government 2021 Budget Estimates: 052102700800 - SJHIEA ST. JOSEPH HOSPITAL, IKOT ENE AKPABUYO - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
707	Health	130,201,361.36	144,962,835.04
7073	Hospital Services	130,201,361.36	144,962,835.04
70733	Medical and Maternity Services	130,201,361.36	144,962,835.04

**Cross River State Government 2021 Budget Estimates: 052102700900 - CHO COTTAGE HOSPITAL, OBAN - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
707	Health	22,317,503.40	25,254,881.68
7073	Hospital Services	22,317,503.40	25,254,881.68
70733	Medical and Maternity Services	22,317,503.40	25,254,881.68

**Cross River State Government 2021 Budget Estimates: 052102701000 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
707	Health	80,665,501.40	65,394,290.44
7073	Hospital Services	80,665,501.40	65,394,290.44
70733	Medical and Maternity Services	80,665,501.40	65,394,290.44

**Cross River State Government 2021 Budget Estimates: 052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
707	Health	145,204,407.36	140,201,280.12
7073	Hospital Services	145,204,407.36	140,201,280.12
70731	General Hospital Services	145,204,407.36	140,201,280.12

**Cross River State Government 2021 Budget Estimates: 052102701200 - LHY LUTHERAN HOSPITAL, YAHE - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
707	Health	150,806,359.44	141,447,601.44
7073	Hospital Services	150,806,359.44	141,447,601.44
70733	Medical and Maternity Services	150,806,359.44	141,447,601.44

**Cross River State Government 2021 Budget Estimates: 052102701300 - EDP ESSENTIAL DRUGS PROGRAMME - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	16,000,000.00	0
7013	General Services	16,000,000.00	0
70132	Overall Planning and Statistical Services	16,000,000.00	0
707	Health	32,130,687.48	31,339,881.48
7071	Medical Products, Appliances and Equipment	32,130,687.48	31,339,881.48
70712	Other Medical Products	32,130,687.48	31,339,881.48

**Cross River State Government 2021 Budget Estimates: 052102701400 - RMCO Ranch Medical Centre Obudu - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
707	Health	24,976,780.08	22,981,718.52
7073	Hospital Services	24,976,780.08	22,981,718.52
70733	Medical and Maternity Services	24,976,780.08	22,981,718.52

**Cross River State Government 2021 Budget Estimates: 052102800100 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	0	9,700,000.00
7013	General Services	0	9,700,000.00
70131	General Personnel Services	0	3,000,000.00
70133	Other General Services	0	6,700,000.00
706	Housing and Community Amenities	0	2,300,000.00
7063	Water Supply	0	2,300,000.00
70631	Water Supply	0	2,300,000.00
707	Health	35,833,156.04	48,153,189.32
7071	Medical Products, Appliances and Equipment	0	5,000,000.00
70712	Other Medical Products	0	5,000,000.00
7072	Outpatient Services	35,833,156.04	43,153,189.32
70723	Dental Services	35,833,156.04	43,153,189.32

**Cross River State Government 2021 Budget Estimates: 052102800200 - DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	0	27,850,000.00
7013	General Services	0	27,850,000.00
70133	Other General Services	0	27,850,000.00
707	Health	233,827,621.68	67,470,673.45
7073	Hospital Services	233,827,621.68	67,470,673.45

70733	Medical and Maternity Services	233,827,621.68	67,470,673.45
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**Cross River State Government 2021 Budget Estimates: 052102800300 - ECPC EYE CARE PROGRAMME, CALABAR - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
707	Health	75,606,518.68	94,203,392.71
7072	Outpatient Services	65,606,518.68	59,203,392.71
70722	Specialized Medical Services	65,606,518.68	59,203,392.71
7074	Public Health Services	10,000,000.00	35,000,000.00
70741	Public Health Services	10,000,000.00	35,000,000.00

**Cross River State Government 2021 Budget Estimates: 052102800400 - ECPO EYE CARE PROGRAMME, OGOJA - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	0	9,662,500.00
7013	General Services	0	9,662,500.00
70133	Other General Services	0	9,662,500.00
707	Health	45,936,671.16	33,474,754.92
7072	Outpatient Services	45,936,671.16	33,474,754.92
70722	Specialized Medical Services	45,936,671.16	33,474,754.92

**Cross River State Government 2021 Budget Estimates: 052102800500 - ECPOB CRS Eye Care Programme, Obanliku - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	0	7,162,500.00
7013	General Services	0	7,162,500.00
70131	General Personnel Services	0	162,500.00
70133	Other General Services	0	7,000,000.00
707	Health	1,986,120.04	4,000,000.00
7072	Outpatient Services	1,986,120.04	4,000,000.00
70722	Specialized Medical Services	1,986,120.04	4,000,000.00

Cross River State Government 2021 Budget Estimates: 052110400100 - SNC SCHOOL OF NURSING, CALABAR - Expenditure Summary by Function			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>60,000,000.00</b>	<b>11,500,000.00</b>
<b>7013</b>	<b>General Services</b>	<b>10,000,000.00</b>	<b>7,600,000.00</b>
70131	General Personnel Services	0	7,600,000.00
70133	Other General Services	10,000,000.00	0
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>50,000,000.00</b>	<b>3,900,000.00</b>
70161	General Public Services N.E.C	50,000,000.00	3,900,000.00
<b>707</b>	<b>Health</b>	<b>0</b>	<b>1,000,000.00</b>
<b>7071</b>	<b>Medical Products, Appliances and Equipment</b>	<b>0</b>	<b>1,000,000.00</b>
70712	Other Medical Products	0	1,000,000.00
<b>709</b>	<b>Education</b>	<b>80,851,906.80</b>	<b>105,573,840.10</b>
<b>7093</b>	<b>Post-Secondary and Non Tertiary Education</b>	<b>80,851,906.80</b>	<b>100,073,840.10</b>
70931	Post-Secondary and Non Tertiary Education	80,851,906.80	100,073,840.10
<b>7096</b>	<b>Subsidiary Services to Education</b>	<b>0</b>	<b>900,000.00</b>
70961	Subsidiary Services to Education	0	900,000.00
<b>7097</b>	<b>R&amp;D Education</b>	<b>0</b>	<b>4,600,000.00</b>
70971	R&D Education	0	4,600,000.00

Cross River State Government 2021 Budget Estimates: 052110400200 - SNI SCHOOL OF NURSING, ITIGIDI - Expenditure Summary by Function			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>40,000,000.00</b>	<b>74,500,000.00</b>
<b>7013</b>	<b>General Services</b>	<b>30,000,000.00</b>	<b>70,500,000.00</b>
70131	General Personnel Services	20,000,000.00	64,400,000.00
70133	Other General Services	10,000,000.00	6,100,000.00
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>10,000,000.00</b>	<b>4,000,000.00</b>
70161	General Public Services N.E.C	10,000,000.00	4,000,000.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>10,000,000.00</b>	<b>35,000,000.00</b>
<b>7061</b>	<b>Housing Development</b>	<b>10,000,000.00</b>	<b>0</b>
70611	Housing Development	10,000,000.00	0
<b>7063</b>	<b>Water Supply</b>	<b>0</b>	<b>35,000,000.00</b>

70631	Water Supply	0	35,000,000.00
<b>709</b>	<b>Education</b>	<b>82,810,199.88</b>	<b>148,892,798.78</b>
<b>7093</b>	<b>Post-Secondary and Non Tertiary Education</b>	<b>82,810,199.88</b>	<b>148,892,798.78</b>
70931	Post-Secondary and Non Tertiary Education	82,810,199.88	148,892,798.78
<b>710</b>	<b>Social Protection</b>	<b>0</b>	<b>2,000,000.00</b>
<b>7109</b>	<b>Social Protection N. E. C</b>	<b>0</b>	<b>2,000,000.00</b>
71091	Social Protection N. E. C	0	2,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA - Expenditure Summary by Function</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>15,000,000.00</b>	<b>104,100,000.00</b>
<b>7013</b>	<b>General Services</b>	<b>15,000,000.00</b>	<b>104,100,000.00</b>
70131	General Personnel Services	0	1,500,000.00
70133	Other General Services	15,000,000.00	102,600,000.00
<b>709</b>	<b>Education</b>	<b>42,733,297.56</b>	<b>47,994,294.90</b>
<b>7093</b>	<b>Post-Secondary and Non Tertiary Education</b>	<b>42,733,297.56</b>	<b>44,994,294.90</b>
70931	Post-Secondary and Non Tertiary Education	42,733,297.56	44,994,294.90
<b>7094</b>	<b>Tertiary Education</b>	<b>0</b>	<b>3,000,000.00</b>
70941	First Stage of Tertiary Education	0	3,000,000.00
<b>710</b>	<b>Social Protection</b>	<b>0</b>	<b>3,000,000.00</b>
<b>7106</b>	<b>Housing</b>	<b>0</b>	<b>1,000,000.00</b>
71061	Housing	0	1,000,000.00
<b>7109</b>	<b>Social Protection N. E. C</b>	<b>0</b>	<b>2,000,000.00</b>
71091	Social Protection N. E. C	0	2,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY - Expenditure Summary by Function</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>70,000,000.00</b>	<b>195,200,000.00</b>
<b>7013</b>	<b>General Services</b>	<b>70,000,000.00</b>	<b>145,200,000.00</b>
70133	Other General Services	70,000,000.00	145,200,000.00

<b>7016</b>	<b>General Public Services N.E.C</b>	<b>0</b>	<b>50,000,000.00</b>
70161	General Public Services N.E.C	0	50,000,000.00
<b>704</b>	<b>Economic Affairs</b>	<b>54,000,000.00</b>	<b>89,000,000.00</b>
<b>7043</b>	<b>Fuel and Energy</b>	<b>0</b>	<b>35,000,000.00</b>
70435	Electricity	0	30,000,000.00
70436	Non Electricity Energy	0	5,000,000.00
<b>7045</b>	<b>Transport</b>	<b>54,000,000.00</b>	<b>54,000,000.00</b>
70451	Road Transport	54,000,000.00	54,000,000.00
<b>707</b>	<b>Health</b>	<b>0</b>	<b>20,000,000.00</b>
<b>7072</b>	<b>Outpatient Services</b>	<b>0</b>	<b>20,000,000.00</b>
70722	Specialized Medical Services	0	20,000,000.00
<b>709</b>	<b>Education</b>	<b>1,521,778,909.84</b>	<b>1,489,607,546.72</b>
<b>7093</b>	<b>Post-Secondary and Non Tertiary Education</b>	<b>1,471,778,909.84</b>	<b>1,383,607,546.72</b>
70931	Post-Secondary and Non Tertiary Education	1,471,778,909.84	1,383,607,546.72
<b>7096</b>	<b>Subsidiary Services to Education</b>	<b>0</b>	<b>50,000,000.00</b>
70961	Subsidiary Services to Education	0	50,000,000.00
<b>7097</b>	<b>R&amp;D Education</b>	<b>50,000,000.00</b>	<b>56,000,000.00</b>
70971	R&D Education	50,000,000.00	56,000,000.00

**Cross River State Government 2021 Budget Estimates: 052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR - Expenditure Summary  
by Function**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>0</b>	<b>47,000,000.00</b>
<b>7013</b>	<b>General Services</b>	<b>0</b>	<b>9,000,000.00</b>
70131	General Personnel Services	0	9,000,000.00
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>0</b>	<b>38,000,000.00</b>
70161	General Public Services N.E.C	0	38,000,000.00
<b>704</b>	<b>Economic Affairs</b>	<b>0</b>	<b>5,500,000.00</b>
<b>7043</b>	<b>Fuel and Energy</b>	<b>0</b>	<b>5,500,000.00</b>
70435	Electricity	0	5,500,000.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>0</b>	<b>1,500,000.00</b>
<b>7063</b>	<b>Water Supply</b>	<b>0</b>	<b>1,500,000.00</b>

70631	Water Supply	0	1,500,000.00
<b>709</b>	<b>Education</b>	<b>47,564,128.56</b>	<b>39,731,759.48</b>
<b>7093</b>	<b>Post-Secondary and Non Tertiary Education</b>	<b>47,564,128.56</b>	<b>39,731,759.48</b>
70931	Post-Secondary and Non Tertiary Education	47,564,128.56	39,731,759.48

**Cross River State Government 2021 Budget Estimates: 052111500400 - SMMO Sch. of Midwifery/TBL Monaya Ogoja - Expenditure  
Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>0</b>	<b>400,000.00</b>
<b>7013</b>	<b>General Services</b>	<b>0</b>	<b>400,000.00</b>
70133	Other General Services	0	400,000.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>74,000,000.00</b>	<b>105,000,000.00</b>
<b>7061</b>	<b>Housing Development</b>	<b>74,000,000.00</b>	<b>105,000,000.00</b>
70611	Housing Development	74,000,000.00	105,000,000.00
<b>709</b>	<b>Education</b>	<b>22,511,590.20</b>	<b>39,682,100.00</b>
<b>7093</b>	<b>Post-Secondary and Non Tertiary Education</b>	<b>22,511,590.20</b>	<b>29,082,100.00</b>
70931	Post-Secondary and Non Tertiary Education	22,511,590.20	29,082,100.00
<b>7098</b>	<b>Education N. E. C</b>	<b>0</b>	<b>10,600,000.00</b>
70981	Education N. E. C	0	10,600,000.00

**Cross River State Government 2021 Budget Estimates: 052111500500 - SMO SCHOOL OF MIDWIFERY/TBL, OBUDU - Expenditure  
Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>709</b>	<b>Education</b>	<b>51,579,473.40</b>	<b>44,218,809.36</b>
<b>7093</b>	<b>Post-Secondary and Non Tertiary Education</b>	<b>51,579,473.40</b>	<b>44,218,809.36</b>
70931	Post-Secondary and Non Tertiary Education	51,579,473.40	44,218,809.36

**Cross River State Government 2021 Budget Estimates: 052111500700 - SHIS STATE HEALTH INSURANCE SCHEME - Expenditure  
Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>500,000,000.04</b>	<b>780,000,000.00</b>

<b>7013</b>	<b>General Services</b>	<b>500,000,000.04</b>	<b>780,000,000.00</b>
70131	General Personnel Services	500,000,000.04	780,000,000.00
<b>707</b>	<b>Health</b>	<b>69,615,643.92</b>	<b>17,816,097.72</b>
<b>7071</b>	<b>Medical Products, Appliances and Equipment</b>	<b>3,000,000.00</b>	<b>0</b>
70713	Therapeutic Appliances and Equipment	3,000,000.00	0
<b>7072</b>	<b>Outpatient Services</b>	<b>5,000,000.04</b>	<b>0</b>
70721	General Medical Services	5,000,000.04	0
<b>7073</b>	<b>Hospital Services</b>	<b>2,000,000.04</b>	<b>0</b>
70731	General Hospital Services	2,000,000.04	0
<b>7074</b>	<b>Public Health Services</b>	<b>10,000,000.08</b>	<b>0</b>
70741	Public Health Services	10,000,000.08	0
<b>7075</b>	<b>R&amp;D Health</b>	<b>49,615,643.76</b>	<b>17,816,097.72</b>
70751	R&D Health	49,615,643.76	17,816,097.72

<b>Cross River State Government 2021 Budget Estimates: 053500100100 - MOENV MINISTRY OF ENVIRONMENT - Expenditure Summary by Function</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>0</b>	<b>180,000,000.00</b>
<b>7011</b>	<b>Executive &amp; Legislative Organ, Financial Affairs and External Affairs</b>	<b>0</b>	<b>170,000,000.00</b>
70112	Financial and Fiscal Affairs	0	170,000,000.00
<b>7013</b>	<b>General Services</b>	<b>0</b>	<b>10,000,000.00</b>
70133	Other General Services	0	10,000,000.00
<b>704</b>	<b>Economic Affairs</b>	<b>50,000,000.00</b>	<b>230,000,000.00</b>
<b>7041</b>	<b>General Economic, Commercial and Labour Affairs</b>	<b>0</b>	<b>180,000,000.00</b>
70411	General Economic and Commercial Affairs	0	180,000,000.00
<b>7044</b>	<b>Mining, Manufacturing and Construction</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>
70443	Construction	50,000,000.00	50,000,000.00
<b>705</b>	<b>Environmental Protection</b>	<b>459,750,285.28</b>	<b>1,022,559,250.59</b>
<b>7051</b>	<b>Waste Management</b>	<b>100,000,000.00</b>	<b>69,500,000.00</b>
70511	Waste Management	100,000,000.00	69,500,000.00
<b>7052</b>	<b>Waste Water Management</b>	<b>100,000,000.00</b>	<b>130,000,000.00</b>
70521	Waste Water Management	100,000,000.00	130,000,000.00

<b>7054</b>	<b>Protection of Biodiversity and Landscape</b>	<b>0</b>	<b>10,000,000.00</b>
70541	Protection of Biodiversity and Landscape	0	10,000,000.00
<b>7055</b>	<b>R&amp;D Environmental Protection</b>	<b>164,750,285.28</b>	<b>750,559,250.59</b>
70551	R&D Environmental Protection	164,750,285.28	750,559,250.59
<b>7056</b>	<b>Environmental Protection N.E.C.</b>	<b>95,000,000.00</b>	<b>62,500,000.00</b>
70561	Environmental Protection N.E.C.	95,000,000.00	62,500,000.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>0</b>	<b>10,000,000.00</b>
<b>7061</b>	<b>Housing Development</b>	<b>0</b>	<b>10,000,000.00</b>
70611	Housing Development	0	10,000,000.00
<b>707</b>	<b>Health</b>	<b>0</b>	<b>2,000,000.00</b>
<b>7071</b>	<b>Medical Products, Appliances and Equipment</b>	<b>0</b>	<b>2,000,000.00</b>
70712	Other Medical Products	0	2,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 053505300100 - WMA WASTE MANAGEMENT AGENCY - Expenditure Summary by Function</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>1,299,999,999.60</b>	<b>2,000,000,000.00</b>
<b>7013</b>	<b>General Services</b>	<b>1,299,999,999.60</b>	<b>2,000,000,000.00</b>
70133	Other General Services	1,299,999,999.60	2,000,000,000.00
<b>705</b>	<b>Environmental Protection</b>	<b>2,581,971,075.00</b>	<b>2,767,620,921.70</b>
<b>7051</b>	<b>Waste Management</b>	<b>338,871,075.04</b>	<b>267,620,921.70</b>
70511	Waste Management	338,871,075.04	267,620,921.70
<b>7052</b>	<b>Waste Water Management</b>	<b>2,243,099,999.96</b>	<b>2,500,000,000.00</b>
70521	Waste Water Management	2,243,099,999.96	2,500,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY - Expenditure Summary by Function</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>39,180,000.08</b>	<b>103,664,510.00</b>
<b>7013</b>	<b>General Services</b>	<b>39,180,000.08</b>	<b>103,664,510.00</b>
70131	General Personnel Services	28,830,000.08	67,975,260.00

70133	Other General Services	10,350,000.00	35,689,250.00
<b>704</b>	<b>Economic Affairs</b>	<b>0</b>	<b>2,080,000.00</b>
<b>7045</b>	<b>Transport</b>	<b>0</b>	<b>2,080,000.00</b>
70451	Road Transport	0	2,080,000.00

**Cross River State Government 2021 Budget Estimates: 053505500100 - ECEB ENVIROMENTAL CARBON EMISSION BOARD - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>59,347,630.04</b>	<b>4,927,630.08</b>
<b>7013</b>	<b>General Services</b>	<b>59,347,630.04</b>	<b>4,927,630.08</b>
70131	General Personnel Services	57,347,630.04	4,927,630.08
70133	Other General Services	2,000,000.00	0
<b>705</b>	<b>Environmental Protection</b>	<b>10,000,000.00</b>	<b>0</b>
<b>7055</b>	<b>R&amp;D Environmental Protection</b>	<b>10,000,000.00</b>	<b>0</b>
70551	R&D Environmental Protection	10,000,000.00	0

**Cross River State Government 2021 Budget Estimates: 053505600100 - CRSSCA STREET CLEANING AGENCY - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>3,999,999.96</b>	<b>0</b>
<b>7013</b>	<b>General Services</b>	<b>3,999,999.96</b>	<b>0</b>
70131	General Personnel Services	3,999,999.96	0

**Cross River State Government 2021 Budget Estimates: 053505700100 - CRSWWA WASTE TO WEALTH AGENCY - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>24,520,000.00</b>	<b>0</b>
<b>7013</b>	<b>General Services</b>	<b>24,520,000.00</b>	<b>0</b>
70131	General Personnel Services	24,520,000.00	0

**Cross River State Government 2021 Budget Estimates: 053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY - Expenditure  
Summary by Function**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>259,179,674.52</b>	<b>637,560,844.81</b>
<b>7013</b>	<b>General Services</b>	<b>259,179,674.52</b>	<b>637,560,844.81</b>
70131	General Personnel Services	191,179,674.52	139,139,736.81
70133	Other General Services	68,000,000.00	498,421,108.00
<b>703</b>	<b>Public Order and Safety</b>	<b>0</b>	<b>5,000,000.00</b>
<b>7033</b>	<b>Justice &amp; Law Courts</b>	<b>0</b>	<b>5,000,000.00</b>
70331	Justice & Law Courts	0	5,000,000.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>35,000,000.00</b>	<b>80,000,000.00</b>
<b>7061</b>	<b>Housing Development</b>	<b>35,000,000.00</b>	<b>80,000,000.00</b>
70611	Housing Development	35,000,000.00	80,000,000.00
<b>710</b>	<b>Social Protection</b>	<b>0</b>	<b>3,000,000.00</b>
<b>7109</b>	<b>Social Protection N. E. C</b>	<b>0</b>	<b>3,000,000.00</b>
71091	Social Protection N. E. C	0	3,000,000.00

**Cross River State Government 2021 Budget Estimates: 053900100100 - MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY -  
Expenditure Summary by Function**

<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>168,962,743.20</b>	<b>100,341,882.88</b>
<b>7013</b>	<b>General Services</b>	<b>168,962,743.20</b>	<b>40,341,882.88</b>
70131	General Personnel Services	148,962,743.16	25,341,882.88
70133	Other General Services	20,000,000.04	15,000,000.00
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>0</b>	<b>60,000,000.00</b>
70161	General Public Services N.E.C	0	60,000,000.00
<b>708</b>	<b>Recreation, Culture and Religion</b>	<b>10,000,000.00</b>	<b>316,000,000.00</b>
<b>7081</b>	<b>Recreational and Sporting Services</b>	<b>10,000,000.00</b>	<b>316,000,000.00</b>
70811	Recreational and Sporting Services	10,000,000.00	316,000,000.00

**Cross River State Government 2021 Budget Estimates: 053905100100 - CSC CRS SPORTS COMMISSION - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	1,082,761,989.00	183,394,337.00
7013	General Services	1,082,761,989.00	183,394,337.00
70131	General Personnel Services	925,761,989.00	183,394,337.00
70133	Other General Services	157,000,000.00	0
708	Recreation, Culture and Religion	45,000,000.00	286,000,000.00
7081	Recreational and Sporting Services	45,000,000.00	286,000,000.00
70811	Recreational and Sporting Services	45,000,000.00	286,000,000.00

**Cross River State Government 2021 Budget Estimates: 055100100100 - Ministry of Local Government - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	181,593,079.76	266,220,921.66
7013	General Services	156,593,079.76	255,220,921.66
70131	General Personnel Services	156,593,079.76	255,220,921.66
7016	General Public Services N.E.C	25,000,000.00	11,000,000.00
70161	General Public Services N.E.C	25,000,000.00	11,000,000.00

**Cross River State Government 2021 Budget Estimates: 056200100100 - CAD Chieftaincy Affairs Department - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	108,530,249.92	27,112,379.76
7013	General Services	106,530,249.92	25,112,379.76
70131	General Personnel Services	86,530,249.92	25,112,379.76
70133	Other General Services	20,000,000.00	0
7016	General Public Services N.E.C	2,000,000.00	2,000,000.00
70161	General Public Services N.E.C	2,000,000.00	2,000,000.00
706	Housing and Community Amenities	33,000,000.00	3,000,000.00
7061	Housing Development	30,000,000.00	0

70611	Housing Development	30,000,000.00	0
<b>7062</b>	<b>Community Development</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>
70621	Community Development	3,000,000.00	3,000,000.00

**Cross River State Government 2021 Budget Estimates: 056200200100 - CVD CRS VIGILANTE DEPARTMENT - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	742,028,000.00	0
7013	General Services	742,028,000.00	0
70131	General Personnel Services	742,028,000.00	0

**Cross River State Government 2021 Budget Estimates: 057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	48,870,960.12	5,118,893.04
7013	General Services	48,870,960.12	5,118,893.04
70131	General Personnel Services	48,870,960.12	5,118,893.04
704	Economic Affairs	964,000,000.00	7,634,354,230.00
7044	Mining, Manufacturing and Construction	41,000,000.00	929,000,000.00
70443	Construction	41,000,000.00	929,000,000.00
7045	Transport	923,000,000.00	6,705,354,230.00
70451	Road Transport	923,000,000.00	6,705,354,230.00

**Cross River State Government 2021 Budget Estimates: 057700200100 - RUDA RURAL DEVELOPMENT AGENCY - Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
701	General Public Service	52,694,593.95	41,970,099.30
7013	General Services	52,694,593.95	41,970,099.30
70131	General Personnel Services	52,694,593.95	41,970,099.30
704	Economic Affairs	759,386,480.00	2,909,386,480.00
7044	Mining, Manufacturing and Construction	30,000,000.00	0

70443	Construction	30,000,000.00	0
<b>7045</b>	<b>Transport</b>	<b>729,386,480.00</b>	<b>2,909,386,480.00</b>
70451	Road Transport	729,386,480.00	2,909,386,480.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>10,000,000.00</b>	<b>47,000,000.00</b>
<b>7061</b>	<b>Housing Development</b>	<b>10,000,000.00</b>	<b>47,000,000.00</b>
70611	Housing Development	10,000,000.00	47,000,000.00

**Cross River State Government 2021 Budget Estimates: 057800100100 - MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE -  
Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>27,884,656.80</b>	<b>28,746,655.96</b>
<b>7013</b>	<b>General Services</b>	<b>27,884,656.80</b>	<b>28,746,655.96</b>
70131	General Personnel Services	27,884,656.80	18,746,655.96
70133	Other General Services	0	10,000,000.00
<b>704</b>	<b>Economic Affairs</b>	<b>80,000,000.00</b>	<b>30,000,000.00</b>
<b>7041</b>	<b>General Economic, Commercial and Labour Affairs</b>	<b>50,000,000.00</b>	<b>0</b>
70411	General Economic and Commercial Affairs	50,000,000.00	0
<b>7042</b>	<b>Agriculture, Forestry, Fishing and Hunting</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>
70421	Agriculture	30,000,000.00	30,000,000.00
<b>705</b>	<b>Environmental Protection</b>	<b>40,000,000.00</b>	<b>50,000,000.00</b>
<b>7052</b>	<b>Waste Water Management</b>	<b>40,000,000.00</b>	<b>50,000,000.00</b>
70521	Waste Water Management	40,000,000.00	50,000,000.00

**Cross River State Government 2021 Budget Estimates: 057900100100 - MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE -  
Expenditure Summary by Function**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>451,862,527.92</b>	<b>1,767,059,970.96</b>
<b>7013</b>	<b>General Services</b>	<b>451,862,527.92</b>	<b>1,767,059,970.96</b>
70131	General Personnel Services	411,862,527.92	1,685,059,970.96
70133	Other General Services	40,000,000.00	82,000,000.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>50,000,000.00</b>	<b>80,000,000.00</b>
<b>7065</b>	<b>R&amp;D Housing and Community Amenities</b>	<b>50,000,000.00</b>	<b>80,000,000.00</b>

70651	R&D Housing and Community Amenities	50,000,000.00	80,000,000.00
<b>707</b>	<b>Health</b>	<b>200,000,000.00</b>	<b>500,000,000.00</b>
<b>7074</b>	<b>Public Health Services</b>	<b>200,000,000.00</b>	<b>500,000,000.00</b>
70741	Public Health Services	200,000,000.00	500,000,000.00
<b>709</b>	<b>Education</b>	<b>5,000,000.00</b>	<b>15,000,000.00</b>
<b>7096</b>	<b>Subsidiary Services to Education</b>	<b>5,000,000.00</b>	<b>15,000,000.00</b>
70961	Subsidiary Services to Education	5,000,000.00	15,000,000.00
<b>710</b>	<b>Social Protection</b>	<b>40,000,000.00</b>	<b>320,000,000.00</b>
<b>7104</b>	<b>Family and Children</b>	<b>0</b>	<b>320,000,000.00</b>
71041	Family and Children	0	320,000,000.00
<b>7108</b>	<b>R&amp;D Social Protection</b>	<b>40,000,000.00</b>	<b>0</b>
71081	R&D Social Protection	40,000,000.00	0

<b>Cross River State Government 2021 Budget Estimates: 057900200100 - CRPC CHILD RIGHT PROTECTION COMMISSION - Expenditure Summary by Function</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>0</b>	<b>98,700,000.00</b>
<b>7013</b>	<b>General Services</b>	<b>0</b>	<b>22,200,000.00</b>
70131	General Personnel Services	0	22,200,000.00
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>0</b>	<b>76,500,000.00</b>
70161	General Public Services N.E.C	0	76,500,000.00

<b>Cross River State Government 2021 Budget Estimates: 057900300100 - CRSSC CRS SAFETY COMMISSION - Expenditure Summary by Function</b>			
<b>Code</b>	<b>Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>701</b>	<b>General Public Service</b>	<b>18,800,000.04</b>	<b>0</b>
<b>7013</b>	<b>General Services</b>	<b>18,800,000.04</b>	<b>0</b>
70131	General Personnel Services	18,800,000.04	0

Cross River State Government 2021 Budget Estimates: 011100201600 - SA CULTURE AND HERITAGE - Revenue Summary by Economic

Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	9,232,000.00	600,000.00
12	INDEPENDENT REVENUE	9,232,000.00	600,000.00
1202	NON-TAX REVENUE	9,232,000.00	600,000.00
120207	EARNINGS -GENERAL	9,232,000.00	600,000.00
12020791	Trading Amount/Craft Shop		600,000.00

Cross River State Government 2021 Budget Estimates: 011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU - Revenue Summary by Economic

Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	90,000,000.00	75,000,000.00
12	INDEPENDENT REVENUE	90,000,000.00	75,000,000.00
1202	NON-TAX REVENUE	90,000,000.00	75,000,000.00
120204	FEES - GENERAL	90,000,000.00	75,000,000.00
12020417	Contractor Registration & Tender Fees	54,999,999.96	55,000,000.00
12020427	Tender Fees	35,000,000.04	20,000,000.00

Cross River State Government 2021 Budget Estimates: 011100600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION - Revenue Summary by Economic

Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	23,850,000,000.00	36,467,156,551.22
13	AID AND GRANTS	0	3,876,681,050.00
1302	GRANTS	0	3,876,681,050.00
130203	DOMESTIC GRANTS	0	976,681,050.00
13020301	Domestic Grants	0	976,681,050.00
130204	FOREIGN GRANTS	0	2,900,000,000.00
13020408	Undaf Grant-United Nation Joint Programme Support To	0	2,900,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	23,850,000,000.00	32,590,475,501.22
1402	OTHER CAPITAL RECEIPTS	0	8,623,305,501.22
140202	OTHER CAPITAL RECEIPTS	0	8,623,305,501.22
14020237	Other Capital Receipts	0	8,623,305,501.22
1403	LOANS/BORROWINGS RECEIPT	23,850,000,000.00	5,142,170,000.00
140302	INTERNATIONAL LOANS/BORROWING RECEIPT	23,850,000,000.00	5,142,170,000.00
14030201	World Bank Loan for Fadama 11	0	138,170,000.00
14030217	NEWMAP Loan	23,850,000,000.00	5,004,000,000.00
1407	EXTRAORDINARY ITEMS	0	18,825,000,000.00
140701	EXTRAORDINARY ITEMS	0	18,825,000,000.00
14070102	Receipts 01	0	18,825,000,000.00

Cross River State Government 2021 Budget Estimates: 011111200100 - CRS FIRE SERVICE - Revenue Summary by Economic

Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	5,379,999.97	6,700,000.00
12	INDEPENDENT REVENUE	5,379,999.97	6,700,000.00
1202	NON-TAX REVENUE	5,379,999.97	6,700,000.00
120204	FEES - GENERAL	1,080,000.00	2,900,000.00
12020428	Fire Safety Certificate Fees	900,000.00	900,000.00
12020434	Service Charge Fee	0	1,000,000.00
12020450	Inspection Fees	180,000.00	1,000,000.00
120207	EARNINGS -GENERAL	0	0
12020748	Other Revenue	0	0
120214	EARNINGS - GENERAL	4,299,999.97	3,800,000.00
12021416	Fire Safety Certificates fee from Banks	2,579,999.98	2,280,000.00
12021417	Fire Safety Certificates fee from Companies	1,074,999.99	950,000.00
12021418	Fire Safety Certificates fee from Hotels	430,000.00	380,000.00
12021419	Fire Safety Certificates fee from others	215,000.00	190,000.00

Cross River State Government 2021 Budget Estimates: 011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION - Revenue Summary by Economic

Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	2,000,000.04	128,000,000.04

12	INDEPENDENT REVENUE	2,000,000.04	2,000,000.04
1202	NON-TAX REVENUE	2,000,000.04	2,000,000.04
120206	SALES - GENERAL	2,000,000.04	2,000,000.04
12020628	Sale Of Bid Document	2,000,000.04	2,000,000.04
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0	126,000,000.00
1402	OTHER CAPITAL RECEIPTS	0	126,000,000.00
140202	OTHER CAPITAL RECEIPTS	0	126,000,000.00
14020206	Local Government Contribution	0	126,000,000.00

Cross River State Government 2021 Budget Estimates: 012300100100 - Ministry of Information - Revenue Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	3,000,000.00	2,050,000.00
12	INDEPENDENT REVENUE	3,000,000.00	2,050,000.00
1202	NON-TAX REVENUE	3,000,000.00	2,050,000.00
120206	SALES - GENERAL	1,500,000.00	2,000,000.00
12020664	Sale Of Publication	1,500,000.00	2,000,000.00
120207	EARNINGS -GENERAL	1,500,000.00	50,000.00
12020748	Other Revenue	1,500,000.00	50,000.00

Cross River State Government 2021 Budget Estimates: 012300300100 - CRSBCC CRSBC CALABAR - Revenue Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	100,000,000.00	151,900,000.00
12	INDEPENDENT REVENUE	100,000,000.00	151,900,000.00
1202	NON-TAX REVENUE	100,000,000.00	151,900,000.00
120201	LICENCES - GENERAL	0	500,000.00
12020145	Trading And Trucking	0	500,000.00
120206	SALES - GENERAL	23,314,700.23	62,400,000.00
12020607	Sales Of Consultancy Registration Forms	0	100,000.00
12020632	Credit Sales (Radio/Tv)	20,561,670.23	54,000,000.00
12020652	Proceeds From Paid Announcement	2,728,030.00	8,000,000.00
12020654	Sale Of Radio Services	0	100,000.00
12020680	Sales Of Television Services	25,000.00	200,000.00
120207	EARNINGS -GENERAL	97,000.00	1,000,000.00
12020748	Other Revenue	97,000.00	1,000,000.00
120214	EARNINGS - GENERAL	76,588,299.77	88,000,000.00
12021411	Sponsored Programme (Radio)	110,000.00	6,000,000.00
12021412	Sponsored Programme (TV)	1,749,150.00	1,000,000.00
12021413	News Promotion and Coverage (TV/Radio)	1,312,500.00	0
12021414	Request Programme	73,202,649.77	80,000,000.00
12021415	Seasonal Greetings/Congratulatory	214,000.00	1,000,000.00

Cross River State Government 2021 Budget Estimates: 012300500100 - CRSBCI CRSBC IKOM - Revenue Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	7,370,020.00	9,840,000.00
12	INDEPENDENT REVENUE	7,370,020.00	9,840,000.00
1202	NON-TAX REVENUE	7,370,020.00	9,840,000.00
120201	LICENCES - GENERAL	12,000.00	120,000.00
12020145	Trading And Trucking	12,000.00	120,000.00
120206	SALES - GENERAL	7,280,300.00	9,420,000.00
12020632	Credit Sales (Radio/Tv)	6,000,000.00	200,000.00
12020652	Proceeds From Paid Announcement	784,800.00	4,600,000.00
12020654	Sale Of Radio Services	106,500.00	1,200,000.00
12020680	Sales Of Television Services	389,000.00	3,420,000.00
120214	EARNINGS - GENERAL	77,720.00	300,000.00
12021413	News Promotion and Coverage (TV/Radio)	77,720.00	100,000.00
12021414	Request Programme	0	200,000.00

Cross River State Government 2021 Budget Estimates: 012301000100 - MDI MANAGEMENT DEVELOPMENT INSTITUTE - Revenue Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	0	2,793,600.00
12	INDEPENDENT REVENUE	0	2,793,600.00
1202	NON-TAX REVENUE	0	2,793,600.00

120204	FEES - GENERAL	0	2,793,600.00
12020452	School Tuition/Registration/Examination Fees-Undergrad	0	1,793,600.00
12020457	Certificate Charges	0	1,000,000.00

**Cross River State Government 2021 Budget Estimates: 012500100100 - Office of the Head of State Civil Service - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	300,000.00	300,000.00
12	INDEPENDENT REVENUE	300,000.00	300,000.00
1202	NON-TAX REVENUE	300,000.00	300,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	300,000.00	300,000.00
12020806	Rent On Canteen	300,000.00	300,000.00

**Cross River State Government 2021 Budget Estimates: 014100100100 - Office of the Auditor General for Local Government - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	13,500,000.00	13,500,000.00
12	INDEPENDENT REVENUE	13,500,000.00	13,500,000.00
1202	NON-TAX REVENUE	13,500,000.00	13,500,000.00
120214	EARNINGS - GENERAL	13,500,000.00	13,500,000.00
12021410	Other Earnings	13,500,000.00	13,500,000.00

**Cross River State Government 2021 Budget Estimates: 014700100100 - Civil Service Commission - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	950,000.04	0
12	INDEPENDENT REVENUE	950,000.04	0
1202	NON-TAX REVENUE	950,000.04	0
120205	FINES - GENERAL	500,000.04	0
12020527	Fees For Registration	500,000.04	0
120206	SALES - GENERAL	450,000.00	0
12020696	Sales Of Score Sheets	399,999.96	0
12020697	Customised Style Jack For Csc	50,000.04	0
120209	RENT ON LAND AND OTHERS - GENERAL	0	0
12020913	Rent From Shops	0	0

**Cross River State Government 2021 Budget Estimates: 014900100100 - Local Government Service Commission - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	2,350,000.00	2,850,000.00
12	INDEPENDENT REVENUE	2,350,000.00	2,850,000.00
1202	NON-TAX REVENUE	2,350,000.00	2,850,000.00
120206	SALES - GENERAL	2,350,000.00	350,000.00
12020696	Sales Of Score Sheets	2,350,000.00	350,000.00
120207	EARNINGS -GENERAL	0	2,500,000.00
12020748	Other Revenue	0	2,500,000.00

**Cross River State Government 2021 Budget Estimates: 014800100100 - State Independent Electoral Commission - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	15,000,000.00	0
12	INDEPENDENT REVENUE	15,000,000.00	0
1202	NON-TAX REVENUE	15,000,000.00	0
120206	SALES - GENERAL	15,000,000.00	0
12020616	Sales Of Forms	15,000,000.00	0

**Cross River State Government 2021 Budget Estimates: 018100100100 - MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	0	1,000,000.00
12	INDEPENDENT REVENUE	0	1,000,000.00
1202	NON-TAX REVENUE	0	1,000,000.00
120206	SALES - GENERAL	0	1,000,000.00
12020616	Sales Of Forms	0	1,000,000.00

Cross River State Government 2021 Budget Estimates: 018200100100 - MOTD MINISTRY OF TRAINING AND DOCTRINE - Revenue Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	0	2,000,000.00
12	INDEPENDENT REVENUE	0	2,000,000.00
1202	NON-TAX REVENUE	0	2,000,000.00
120204	FEES - GENERAL	0	2,000,000.00
12020493	Compulsory Examination Fees	0	2,000,000.00

Cross River State Government 2021 Budget Estimates: 021500100100 - MINISTRY OF AGRICULTURE - Revenue Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	70,093,057.04	56,000,000.00
12	INDEPENDENT REVENUE	10,093,057.04	16,000,000.00
1201	TAX REVENUE	2,000,000.00	8,000,000.00
120101	PERSONAL TAXES	2,000,000.00	8,000,000.00
12010108	Livestock Tax	2,000,000.00	8,000,000.00
1202	NON-TAX REVENUE	8,093,057.04	8,000,000.00
120201	LICENCES - GENERAL	1,493,057.04	2,000,000.00
12020116	Dried Fish and Meat Licences	590,468.04	500,000.00
12020146	Veterinary Licences	902,589.00	1,500,000.00
120204	FEES - GENERAL	1,100,000.00	1,000,000.00
12020475	Registration Of Farmers	1,100,000.00	1,000,000.00
120206	SALES - GENERAL	3,500,000.00	0
12020609	Proceeds From Sales Of Farm and Agricultural Produce	3,500,000.00	0
120207	EARNINGS -GENERAL	2,000,000.00	5,000,000.00
12020744	Milling Fee	2,000,000.00	5,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	60,000,000.00	40,000,000.00
1402	OTHER CAPITAL RECEIPTS	60,000,000.00	40,000,000.00
140202	OTHER CAPITAL RECEIPTS	60,000,000.00	40,000,000.00
14020202	Proceeds From Cocoa Plantation	30,000,000.00	20,000,000.00
14020203	Ifad/Cbn Rp/Ecowas	20,000,000.00	10,000,000.00
14020205	Recovery Of Agricultural Credit Line	10,000,000.00	10,000,000.00

Cross River State Government 2021 Budget Estimates: 021510200100 - CRADP AGRICULTURAL DEVELOPMENT PROGRAMME - Revenue Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	500,000.04	500,000.04
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	500,000.04	500,000.04
1407	EXTRAORDINARY ITEMS	500,000.04	500,000.04
140701	EXTRAORDINARY ITEMS	500,000.04	500,000.04
14070119	Revenue From Other Sources	500,000.04	500,000.04

Cross River State Government 2021 Budget Estimates: 021510900100 - CRSFC CRS FORESTRY COMMISSION - Revenue Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	50,050,000.00	50,050,000.00
12	INDEPENDENT REVENUE	50,050,000.00	50,050,000.00
1202	NON-TAX REVENUE	50,050,000.00	50,050,000.00
120205	FINES - GENERAL	50,000.00	50,000.00
12020545	Forestry Fines and Fees	50,000.00	50,000.00
120206	SALES - GENERAL	50,000,000.00	50,000,000.00
12020622	Sales Of Forestry Products - Timber And Mmelina	50,000,000.00	50,000,000.00

Cross River State Government 2021 Budget Estimates: 021511100100 - DOCD DEPARTMENT OF COCOA DEVELOPMENT - Revenue Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	280,732,000.00	1,259,732,000.00
12	INDEPENDENT REVENUE	280,732,000.00	209,732,000.00
1202	NON-TAX REVENUE	280,732,000.00	209,732,000.00
120204	FEES - GENERAL	80,000,000.04	80,000,000.04
12020473	Produce Inspection Fees	80,000,000.04	80,000,000.04
120206	SALES - GENERAL	91,553,999.96	20,553,999.96

12020605	Sales Of Herbicides/Fungicides	91,553,999.96	20,553,999.96
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>109,178,000.00</b>	<b>109,178,000.00</b>
12020750	Revenue For Leasing Cocoa Plantation	109,178,000.00	109,178,000.00
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>0</b>	<b>1,050,000,000.00</b>
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>0</b>	<b>1,050,000,000.00</b>
<b>140202</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>0</b>	<b>1,050,000,000.00</b>
14020218	Cocoa Development Account	0	50,000,000.00
14020261	25% From LGA's For Rural Water	0	1,000,000,000.00

**Cross River State Government 2021 Budget Estimates: 022000100100 - MOF MINISTRY OF FINANCE - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>0</b>	<b>39,200,000,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>0</b>	<b>150,000,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>0</b>	<b>150,000,000.00</b>
<b>120213</b>	<b>RE-IMBURSEMENT GENERAL</b>	<b>0</b>	<b>150,000,000.00</b>
12021302	Interest on Reserve Fund Investment	0	150,000,000.00
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>0</b>	<b>39,050,000,000.00</b>
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>0</b>	<b>4,000,000,000.00</b>
<b>140202</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>0</b>	<b>4,000,000,000.00</b>
14020201	Other Capital Receipts To Cdf	0	4,000,000,000.00
<b>1403</b>	<b>LOANS/BORROWINGS RECEIPT</b>	<b>0</b>	<b>35,050,000,000.00</b>
<b>140301</b>	<b>DOMESTIC LOANS/BORROWING RECEIPT</b>	<b>0</b>	<b>35,050,000,000.00</b>
14030131	Bond	0	35,050,000,000.00

**Cross River State Government 2021 Budget Estimates: 022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>103,984,016,643.96</b>	<b>150,349,722,613.24</b>
<b>11</b>	<b>GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)</b>	<b>39,041,168,832.00</b>	<b>54,617,559,437.20</b>
<b>1101</b>	<b>GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)</b>	<b>39,041,168,832.00</b>	<b>54,617,559,437.20</b>
<b>110101</b>	<b>GOVERNMENT SHARE OF FAAC</b>	<b>26,565,994,812.00</b>	<b>40,656,654,607.00</b>
11010101	Statutory Allocation	26,565,994,812.00	40,656,654,607.00
<b>110102</b>	<b>GOVERNMENT SHARE OF VAT</b>	<b>12,475,174,020.00</b>	<b>12,257,084,639.76</b>
11010201	Share of VAT	12,475,174,020.00	12,257,084,639.76
<b>110103</b>	<b>GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT</b>	<b>0</b>	<b>1,703,820,190.44</b>
11010301	Excess Crude	0	1,703,820,190.44
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>0</b>	<b>10,000,008.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>0</b>	<b>10,000,008.00</b>
<b>120212</b>	<b>INTEREST EARNED</b>	<b>0</b>	<b>10,000,008.00</b>
12021212	Interest on Bank Deposit	0	10,000,008.00
<b>13</b>	<b>AID AND GRANTS</b>	<b>6,802,000,000.00</b>	<b>6,000,000,000.00</b>
<b>1302</b>	<b>GRANTS</b>	<b>6,802,000,000.00</b>	<b>6,000,000,000.00</b>
<b>130204</b>	<b>FOREIGN GRANTS</b>	<b>6,802,000,000.00</b>	<b>6,000,000,000.00</b>
13020430	World Bank SFTAS Grant	6,802,000,000.00	6,000,000,000.00
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>58,140,847,811.96</b>	<b>89,722,163,168.04</b>
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>0</b>	<b>0</b>
<b>140202</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>0</b>	<b>0</b>
14020241	Ecological Fund	0	0
<b>1403</b>	<b>LOANS/BORROWINGS RECEIPT</b>	<b>39,000,000,000.00</b>	<b>87,217,963,168.04</b>
<b>140301</b>	<b>DOMESTIC LOANS/BORROWING RECEIPT</b>	<b>39,000,000,000.00</b>	<b>87,217,963,168.04</b>
14030118	Loan for Sundry Expenditure	39,000,000,000.00	87,217,963,168.04
<b>1407</b>	<b>EXTRAORDINARY ITEMS</b>	<b>19,140,847,811.96</b>	<b>1,004,200,000.00</b>
<b>140701</b>	<b>EXTRAORDINARY ITEMS</b>	<b>19,140,847,811.96</b>	<b>1,004,200,000.00</b>
14070120	Refund (Housing Scheme, Staff Welfare)	346,110,200.00	4,200,000.00
14070123	Refund from Federal Government for the Construction of f	18,394,737,612.00	0
14070124	Donations for COVID-19	399,999,999.96	1,000,000,000.00
<b>1410</b>	<b>GAIN ON FOREIGN EXCHANGE</b>	<b>0</b>	<b>1,500,000,000.00</b>
<b>141001</b>	<b>GAIN ON FOREIGN EXCHANGE</b>	<b>0</b>	<b>1,500,000,000.00</b>
14100101	Gain On Foreign Exchange	0	1,500,000,000.00

**Cross River State Government 2021 Budget Estimates: 022000800100 - IRS INTERNAL REVENUE SERVICE - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>13,912,046,990.80</b>	<b>14,401,341,854.00</b>

<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>13,912,046,990.80</b>	<b>14,401,341,854.00</b>
1201	TAX REVENUE	12,900,158,333.00	10,760,223,274.40
120101	PERSONAL TAXES	12,872,602,195.00	10,738,178,364.00
12010101	Personal Taxes (e.g. Paye)	2,596,361,294.00	2,077,089,035.00
12010105	Pools Tax	11,295,362.00	9,036,290.00
12010106	Urban Development Tax/Levy	11,295,362.00	9,036,289.60
12010110	Non Govt. Orgn. PAYE	3,112,443,583.00	2,489,954,866.40
12010111	Direct Assessment Informal Sector	242,720,941.00	194,176,753.00
12010112	WHT	810,788,045.00	648,630,436.00
12010113	Tax Arrears	4,526,059,398.00	3,620,847,519.00
12010115	CRSG Workers PAYE	1,561,638,210.00	1,689,407,175.00
120102	Other Taxes	27,556,138.00	22,044,910.40
12010201	Registration of Booklets	27,556,138.00	22,044,910.40
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>1,011,888,657.80</b>	<b>3,641,118,579.60</b>
120201	LICENCES - GENERAL	182,084,888.00	145,667,910.00
12020124	Motor Vehicle Licence	155,422,350.00	124,337,880.00
12020132	Drivers' Licences	26,662,538.00	21,330,030.00
120206	SALES - GENERAL	305,534,576.80	2,401,528,960.00
12020623	Unspecified Revenue	305,534,576.80	2,401,528,960.00
120207	EARNINGS -GENERAL	88,952,925.00	71,162,340.00
12020777	Tourism Development Levy	88,952,925.00	71,162,340.00
120212	INTEREST EARNED	8,265,048.00	6,612,038.40
12021202	Motor Vehicle Advances	8,265,048.00	6,612,038.40
120214	EARNINGS - GENERAL	427,051,220.00	1,016,147,331.20
12021420	Industrial Development Levy	27,051,220.00	21,640,976.00
12021421	Infrastructural Development Levy	400,000,000.00	994,506,355.20

**Cross River State Government 2021 Budget Estimates: 022001200100 - CRPC CRS PRIVATIZATION COUNCIL - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>5,000,000.04</b>	<b>0</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>5,000,000.04</b>	<b>0</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>5,000,000.04</b>	<b>0</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>5,000,000.04</b>	<b>0</b>
12020743	Earnings From Expression Of Interest	5,000,000.04	0

**Cross River State Government 2021 Budget Estimates: 022001500100 - MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>5,000,000.04</b>	<b>5,000,000.04</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>5,000,000.04</b>	<b>5,000,000.04</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>5,000,000.04</b>	<b>5,000,000.04</b>
<b>120206</b>	<b>SALES - GENERAL</b>	<b>5,000,000.04</b>	<b>5,000,000.04</b>
12020691	Processing Fees For Geographic Information Agency	5,000,000.04	5,000,000.04

**Cross River State Government 2021 Budget Estimates: 022200100100 - MOC MINISTRY OF COMMERCE - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>293,000,000.00</b>	<b>7,215,000,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>44,000,000.00</b>	<b>15,000,000.00</b>
1201	TAX REVENUE	44,000,000.00	15,000,000.00
120102	Other Taxes	44,000,000.00	15,000,000.00
12010203	Renewal of Business Renewal	20,000,000.00	10,000,000.00
12010204	Registration of Business Premises	24,000,000.00	5,000,000.00
<b>13</b>	<b>AID AND GRANTS</b>	<b>249,000,000.00</b>	<b>7,200,000,000.00</b>
1302	GRANTS	249,000,000.00	7,200,000,000.00
130203	DOMESTIC GRANTS	249,000,000.00	7,200,000,000.00
13020311	Appeals Fund	249,000,000.00	7,200,000,000.00

**Cross River State Government 2021 Budget Estimates: 022200100300 - CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>120,000,000.00</b>	<b>2,000,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>120,000,000.00</b>	<b>2,000,000.00</b>

1202	NON-TAX REVENUE	120,000,000.00	2,000,000.00
120206	SALES - GENERAL	120,000,000.00	2,000,000.00
12020616	Sales Of Forms	120,000,000.00	2,000,000.00

**Cross River State Government 2021 Budget Estimates: 022200100400 - IPD INVESTMENT PROMOTION DEPARTMENT - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	0	5,000,000.00
12	INDEPENDENT REVENUE	0	5,000,000.00
1202	NON-TAX REVENUE	0	5,000,000.00
120204	FEES - GENERAL	0	5,000,000.00
12020473	Produce Inspection Fees	0	0
12020474	Registration Of Produce Store	0	0
12020492	Aftercare Support Services	0	5,000,000.00

**Cross River State Government 2021 Budget Estimates: 022800100100 - MOCT MINISTRY OF COMMUNICATION TECHNOLOGY - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	6,000,000.00	6,000,000.00
12	INDEPENDENT REVENUE	6,000,000.00	6,000,000.00
1202	NON-TAX REVENUE	6,000,000.00	6,000,000.00
120207	EARNINGS -GENERAL	6,000,000.00	6,000,000.00
12020715	Maintenance/Repairs Fees	6,000,000.00	6,000,000.00

**Cross River State Government 2021 Budget Estimates: 022900100100 - MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	0	31,500,000.00
12	INDEPENDENT REVENUE	0	31,500,000.00
1202	NON-TAX REVENUE	0	31,500,000.00
120204	FEES - GENERAL	0	3,500,000.00
12020456	Boat Registration	0	3,500,000.00
120205	FINES - GENERAL	0	7,500,000.00
12020552	Penalties	0	4,500,000.00
12020553	Enforcement on illegal activities in the State water ways	0	3,000,000.00
120206	SALES - GENERAL	0	9,000,000.00
12020621	Issuance of Security Nos	0	6,500,000.00
12020642	Daily operational Tolls for boats	0	2,500,000.00
120214	EARNINGS - GENERAL	0	11,500,000.00
12021406	Branding of Commercial Vehicles in the State	0	8,000,000.00
12021449	Income from Touting Vehicles	0	3,500,000.00

**Cross River State Government 2021 Budget Estimates: 022900200100 - CTRRA Commercial. Transport Regulatory./Regulatory Agency - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	67,800,000.00	52,800,000.00
12	INDEPENDENT REVENUE	67,800,000.00	52,800,000.00
1202	NON-TAX REVENUE	67,800,000.00	52,800,000.00
120201	LICENCES - GENERAL	45,000,000.00	45,000,000.00
12020141	Taxi License	45,000,000.00	45,000,000.00
120206	SALES - GENERAL	22,800,000.00	7,800,000.00
12020627	Ticket Sale	22,800,000.00	7,800,000.00

**Cross River State Government 2021 Budget Estimates: 022900500100 - DMVA Directorate of Motor Vehicle Administration - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	0	138,200,000.00
12	INDEPENDENT REVENUE	0	138,200,000.00
1202	NON-TAX REVENUE	0	138,200,000.00
120201	LICENCES - GENERAL	0	35,000,000.00
12020132	Drivers' Licences	0	15,000,000.00
12020139	Vehicle Operator Licences	0	20,000,000.00
120204	FEES - GENERAL	0	73,200,000.00
12020484	Motor Vehicle Examination Roadworthiness Fees	0	67,000,000.00
12020485	Certification Fees for Driving School Approvals/Yearly renew	0	500,000.00
12020486	Driver's Testing Fees for Applicant Drivers	0	200,000.00

12020487	Fee for Tricycle Riders Permit	0	1,000,000.00
12020488	Motor Traffic offences Fees	0	2,000,000.00
12020489	Motor Ordinance Test Fee (MOT)	0	1,500,000.00
12020490	Drivers and Conductors Badge Fee	0	1,000,000.00
<b>120205</b>	<b>FINES - GENERAL</b>	<b>0</b>	<b>30,000,000.00</b>
12020552	Penalties	0	30,000,000.00

**Cross River State Government 2021 Budget Estimates: 022900600100 - TRAMA Traffic Regulatory and Management Agency - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>57,360,000.00</b>	<b>125,384,779.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>57,360,000.00</b>	<b>125,384,779.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>57,360,000.00</b>	<b>125,384,779.00</b>
<b>120201</b>	<b>LICENCES - GENERAL</b>	<b>4,740,000.00</b>	<b>102,484,779.00</b>
12020131	Motor Vehicle Licences	1,000,000.00	67,484,779.00
12020132	Drivers' Licences	2,500,000.00	15,000,000.00
12020151	Operator Licences	1,240,000.00	20,000,000.00
<b>120204</b>	<b>FEES - GENERAL</b>	<b>5,000,000.00</b>	<b>2,000,000.00</b>
12020488	Motor Traffic offences Fees	5,000,000.00	2,000,000.00
<b>120205</b>	<b>FINES - GENERAL</b>	<b>24,000,000.00</b>	<b>5,000,000.00</b>
12020552	Penalties	24,000,000.00	5,000,000.00
<b>120206</b>	<b>SALES - GENERAL</b>	<b>23,620,000.00</b>	<b>15,900,000.00</b>
12020633	Sale Of Mot Papers	1,500,000.00	1,500,000.00
12020634	Sale Of Road Transport Tickets	3,000,000.00	3,000,000.00
12020637	Proceed From Vehicle Hauling Licences	6,120,000.00	6,000,000.00
12020638	Sale Of Parking Permits	2,400,000.00	2,400,000.00
12020639	Sale Of Paid Parking Tickets	10,600,000.00	3,000,000.00

**Cross River State Government 2021 Budget Estimates: 023100300100 - SEA STATE ELECTRIFICATION AGENCY - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>0</b>	<b>1,260,000,000.00</b>
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>0</b>	<b>1,260,000,000.00</b>
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>0</b>	<b>1,260,000,000.00</b>
<b>140202</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>0</b>	<b>1,260,000,000.00</b>
14020206	Local Government Contribution	0	1,260,000,000.00

**Cross River State Government 2021 Budget Estimates: 023400100100 - MOW MINISTRY OF WORKS - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>5,500,000.04</b>	<b>2,200,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>5,500,000.04</b>	<b>2,200,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>5,500,000.04</b>	<b>2,200,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>500,000.04</b>	<b>200,000.00</b>
12020454	Parking Fees	500,000.04	200,000.00
<b>120206</b>	<b>SALES - GENERAL</b>	<b>5,000,000.00</b>	<b>2,000,000.00</b>
12020604	Sales Of Stores/Scraps/Unservicable Items	5,000,000.00	2,000,000.00

**Cross River State Government 2021 Budget Estimates: 023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>25,311,600.00</b>	<b>14,999,999.96</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>15,000,000.00</b>	<b>4,688,399.96</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>15,000,000.00</b>	<b>4,688,399.96</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>15,000,000.00</b>	<b>4,688,399.96</b>
12020434	Service Charge Fee	15,000,000.00	4,688,399.96
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>10,311,600.00</b>	<b>10,311,600.00</b>
<b>1407</b>	<b>EXTRAORDINARY ITEMS</b>	<b>10,311,600.00</b>	<b>10,311,600.00</b>
<b>140701</b>	<b>EXTRAORDINARY ITEMS</b>	<b>10,311,600.00</b>	<b>10,311,600.00</b>
14070124	Donations for COVID-19	10,311,600.00	10,311,600.00

**Cross River State Government 2021 Budget Estimates: 023600200200 - CRSTB CRS TOURISM BUREAU - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>

12	INDEPENDENT REVENUE	10,000,000.00	10,000,000.00
1202	NON-TAX REVENUE	10,000,000.00	10,000,000.00
120209	RENT ON LAND AND OTHERS - GENERAL	10,000,000.00	10,000,000.00
12020912	Rental Income From Use Of Space	10,000,000.00	10,000,000.00

**Cross River State Government 2021 Budget Estimates: 023600300100 - OMR OBUDU MOUNTAIN RESORT - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	0	80,000,000.00
12	INDEPENDENT REVENUE	0	80,000,000.00
1202	NON-TAX REVENUE	0	80,000,000.00
120204	FEES - GENERAL	0	59,480,000.00
12020434	Service Charge Fee	0	59,480,000.00
120207	EARNINGS -GENERAL	0	20,520,000.00
12020722	Earnings From Provision Of Accomodation	0	20,520,000.00

**Cross River State Government 2021 Budget Estimates: 023600400100 - CRSCC CRS CARNIVAL COMMISSION - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	0	252,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0	252,000,000.00
1402	OTHER CAPITAL RECEIPTS	0	252,000,000.00
140202	OTHER CAPITAL RECEIPTS	0	252,000,000.00
14020219	Sponsorship	0	252,000,000.00

**Cross River State Government 2021 Budget Estimates: 025200100100 - MOWR Ministry of Water Resources - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	2,500,000.00	500,000.00
12	INDEPENDENT REVENUE	2,500,000.00	500,000.00
1202	NON-TAX REVENUE	2,500,000.00	500,000.00
120201	LICENCES - GENERAL	2,500,000.00	500,000.00
12020104	Water Quality Certificate	2,500,000.00	500,000.00

**Cross River State Government 2021 Budget Estimates: 025210200100 - CRSWB CRS WATER BOARD - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	0	1,202,250,000.00
12	INDEPENDENT REVENUE	0	1,202,250,000.00
1202	NON-TAX REVENUE	0	1,202,250,000.00
120206	SALES - GENERAL	0	1,200,750,000.00
12020630	Water Rates	0	1,200,000,000.00
12020681	Sales Of Unserviceable Items	0	750,000.00
120209	RENT ON LAND AND OTHERS - GENERAL	0	1,500,000.00
12020910	Rent Income	0	1,500,000.00

**Cross River State Government 2021 Budget Estimates: 025210300100 - RUWASTA RUWASTA - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	8,500,000.08	6,500,000.00
12	INDEPENDENT REVENUE	8,500,000.08	6,500,000.00
1202	NON-TAX REVENUE	8,500,000.08	6,500,000.00
120206	SALES - GENERAL	500,000.04	500,000.00
12020657	Water Quality Analysis	500,000.04	500,000.00
120209	RENT ON LAND AND OTHERS - GENERAL	8,000,000.04	6,000,000.00
12020914	Hiring Of Rigs	8,000,000.04	6,000,000.00

**Cross River State Government 2021 Budget Estimates: 026000100100 - Ministry of Lands - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	50,000,000.00	7,610,000.00
12	INDEPENDENT REVENUE	50,000,000.00	7,610,000.00
1202	NON-TAX REVENUE	50,000,000.00	7,610,000.00

<b>120204</b>	<b>FEES - GENERAL</b>	<b>25,000,000.00</b>	<b>610,000.00</b>
12020460	Building Plan Approval Fees	10,000,000.00	140,000.00
12020462	Publication Fees	15,000,000.00	470,000.00
<b>120205</b>	<b>FINES - GENERAL</b>	<b>20,000,000.00</b>	<b>4,000,000.00</b>
12020523	Premium Charges	15,000,000.00	3,000,000.00
12020544	Fines on Illegal Development/Fines on Illegal/Unapproved	5,000,000.00	1,000,000.00
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>	<b>5,000,000.00</b>	<b>3,000,000.00</b>
12020803	Rent On Govt Buildings	5,000,000.00	0
12020807	Rent on Government Property	0	3,000,000.00

**Cross River State Government 2021 Budget Estimates: 026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL - Revenue  
Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>16,159,999.96</b>	<b>12,090,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>16,159,999.96</b>	<b>12,090,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>16,159,999.96</b>	<b>12,090,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>15,759,999.96</b>	<b>12,040,000.00</b>
12020403	Perimeter Survey And Demarcation	4,299,999.96	1,000,000.00
12020405	Pillar Retracing	3,000,000.00	0
12020406	Surveys Lodgement Fee- Submission Of Survey Plan	999,999.96	20,000.00
12020407	Surveys Costsurvey Plan-Printing/Re-Printing	150,000.00	50,000.00
12020408	Survey Issuance Of Pillar Numbers (Govt/Surcon)	2,000,000.04	5,000,000.00
12020411	Surveys Search Fee	2,000,000.04	300,000.00
12020414	Re-Establishment Of Beacons	50,000.04	50,000.00
12020416	Surveys Processing / Verification Fee	999,999.96	200,000.00
12020421	Production Of Maps/Plans	350,000.04	100,000.00
12020422	Survey Reguest For Survey Information	50,000.04	0
12020423	Surveys Consent To Survey	9,999.96	0
12020429	Surveys Engineering- Right Of Way Surveys	99,999.96	0
12020432	Survey Structural Deformation - Monitoring/Approvals	99,999.96	0
12020435	Sales Of Orthophoto Map Extracts	999,999.96	200,000.00
12020438	Survey/ Planning/ Building Fees	0	0
12020469	Survey Assignee Fee	600,000.00	100,000.00
12020470	Survey Request For Certified True Copies	50,000.04	20,000.00
12020479	Charting Fees	0	5,000,000.00
<b>120205</b>	<b>FINES - GENERAL</b>	<b>400,000.00</b>	<b>50,000.00</b>
12020549	Re-lodgemet Fee/Penalty	400,000.00	50,000.00

**Cross River State Government 2021 Budget Estimates: 026600100100 - MOUB MINISTRY OF URBANIZATION AND BEAUTIFICATION -  
Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>0</b>	<b>70,000,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>0</b>	<b>70,000,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>0</b>	<b>70,000,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>0</b>	<b>40,000,000.00</b>
12020460	Building Plan Approval Fees	0	40,000,000.00
<b>120205</b>	<b>FINES - GENERAL</b>	<b>0</b>	<b>30,000,000.00</b>
12020544	Fines on Illegal Development/Fines on Illegal/Unapproved	0	30,000,000.00

**Cross River State Government 2021 Budget Estimates: 026800200100 - CWIDA CRS WATER FRONT INFRASTRUCTURE AND  
DEVELOPMENT AGENCY - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>0</b>	<b>1,006,153,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>0</b>	<b>1,006,153,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>0</b>	<b>1,006,153,000.00</b>
<b>120201</b>	<b>LICENCES - GENERAL</b>	<b>0</b>	<b>606,153,000.00</b>
12020154	Daily Permit Fees on Dredged Sand, Gravel and Laterite	0	1,653,000.00
12020155	Dredging Permit - Category A (Firms) - Application Fees	0	4,000,000.00
12020157	Dredging Permit - Category B (Sellers only) - Application Fees	0	500,000.00
12020159	Dredging Permit - Category C (Manual Operator) - Application Fees	0	600,000,000.00
<b>120205</b>	<b>FINES - GENERAL</b>	<b>0</b>	<b>400,000,000.00</b>
12020501	Fines/Penalties	0	400,000,000.00

**Cross River State Government 2021 Budget Estimates: 026800300100 - IRA INFRASTRUCTURE AND REGULATORY AGENCY - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>100,000,000.01</b>	<b>100,000,000.01</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>100,000,000.01</b>	<b>100,000,000.01</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>100,000,000.01</b>	<b>100,000,000.01</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>90,000,000.01</b>	<b>90,000,000.01</b>
12020429	Surveys Engineering- Right Of Way Surveys	90,000,000.01	90,000,000.01
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
12020725	Proceeds From Annual Renewals	10,000,000.00	10,000,000.00

**Cross River State Government 2021 Budget Estimates: 026900100100 - MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>96,536,006.78</b>	<b>11,536,096,196.57</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>96,536,006.78</b>	<b>11,536,096,196.57</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>96,536,006.78</b>	<b>11,536,096,196.57</b>
<b>120202</b>	<b>MINING RENTS</b>	<b>96,536,006.78</b>	<b>11,536,096,196.57</b>
12020202	Solid Mineral Mining Rent	96,536,006.78	11,536,096,196.57

**Cross River State Government 2021 Budget Estimates: 027200100100 - MOIN MINISTRY OF INDUSTRY - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>3,000,000.00</b>	<b>150,000,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>3,000,000.00</b>	<b>150,000,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>3,000,000.00</b>	<b>150,000,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>1,000,000.00</b>	<b>0</b>
12020468	Deductions From Contract Payment	1,000,000.00	0
<b>120206</b>	<b>SALES - GENERAL</b>	<b>1,000,000.00</b>	<b>150,000,000.00</b>
12020615	Sales / Earnings From Government Industries	1,000,000.00	150,000,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>1,000,000.00</b>	<b>0</b>
12020722	Earnings From Provision Of Accomodation	1,000,000.00	0

**Cross River State Government 2021 Budget Estimates: 027400100100 - MGD MINISTRY OF GAS DEVELOPMENT - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>0</b>	<b>1,000,000,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>0</b>	<b>1,000,000,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>0</b>	<b>1,000,000,000.00</b>
<b>120205</b>	<b>FINES - GENERAL</b>	<b>0</b>	<b>1,000,000,000.00</b>
12020536	Carbon Emission Taxes	0	1,000,000,000.00

**Cross River State Government 2021 Budget Estimates: 031800100100 - CRS JUDICIARY - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>60,000,000.00</b>	<b>1,800,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>60,000,000.00</b>	<b>1,800,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>60,000,000.00</b>	<b>1,800,000.00</b>
<b>120205</b>	<b>FINES - GENERAL</b>	<b>60,000,000.00</b>	<b>1,800,000.00</b>
12020502	Court Fines	60,000,000.00	1,800,000.00

**Cross River State Government 2021 Budget Estimates: 031801100100 - JSC JUDICIARY SERVICE COMMISSION - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>
12020678	Sales Of T/Aper Form	3,000,000.00	3,000,000.00

Cross River State Government 2021 Budget Estimates: 032600100100 - MOJ MINISTRY OF JUSTICE - Revenue Summary by Economic

Code	Description	2020 SuppBudget	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>14,999,999.96</u>	<u>11,100,000.00</u>
<u>12</u>	<u>INDEPENDENT REVENUE</u>	<u>14,999,999.96</u>	<u>11,100,000.00</u>
1201	TAX REVENUE	13,134,717.92	10,000,000.00
120101	PERSONAL TAXES	13,134,717.92	10,000,000.00
12010104	Stamp Duty	13,134,717.92	10,000,000.00
1202	NON-TAX REVENUE	1,865,282.04	1,100,000.00
120204	FEES - GENERAL	1,665,282.00	1,000,000.00
12020402	Government Fees For Estate Oaths	1,665,282.00	1,000,000.00
120206	SALES - GENERAL	200,000.04	100,000.00
12020689	Sales Of SuppEdition Of Law Crs	200,000.04	100,000.00

Cross River State Government 2021 Budget Estimates: 032600200200 - CCA CUSTOMARY COURT OF APPEAL - Revenue Summary by Economic

Code	Description	2020 SuppBudget	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>2,500,000.08</u>	<u>2,500,000.00</u>
<u>12</u>	<u>INDEPENDENT REVENUE</u>	<u>2,500,000.08</u>	<u>2,500,000.00</u>
1202	NON-TAX REVENUE	2,500,000.08	2,500,000.00
120204	FEES - GENERAL	2,300,000.04	2,300,000.00
12020401	Court Fees	2,300,000.04	2,300,000.00
120205	FINES - GENERAL	200,000.04	200,000.00
12020502	Court Fines	200,000.04	200,000.00

Cross River State Government 2021 Budget Estimates: 032600200400 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - Revenue Summary by Economic

Code	Description	2020 SuppBudget	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>1,500,000.00</u>	<u>1,500,000.00</u>
<u>12</u>	<u>INDEPENDENT REVENUE</u>	<u>1,500,000.00</u>	<u>1,500,000.00</u>
1202	NON-TAX REVENUE	1,500,000.00	1,500,000.00
120204	FEES - GENERAL	1,500,000.00	1,500,000.00
12020401	Court Fees	1,500,000.00	1,500,000.00

Cross River State Government 2021 Budget Estimates: 041800100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY - Revenue Summary by Economic

Code	Description	2020 SuppBudget	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0</u>	<u>1,500,000.00</u>
<u>12</u>	<u>INDEPENDENT REVENUE</u>	<u>0</u>	<u>1,500,000.00</u>
1202	NON-TAX REVENUE	0	1,500,000.00
120204	FEES - GENERAL	0	1,500,000.00
12020483	Revenue from Commercial Vehicle Waste Basket	0	1,500,000.00

Cross River State Government 2021 Budget Estimates: 041800300100 - GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY - Revenue Summary by Economic

Code	Description	2020 SuppBudget	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>2,000,000.04</u>	<u>2,000,000.04</u>
<u>12</u>	<u>INDEPENDENT REVENUE</u>	<u>2,000,000.04</u>	<u>2,000,000.04</u>
1202	NON-TAX REVENUE	2,000,000.04	2,000,000.04
120206	SALES - GENERAL	2,000,000.04	2,000,000.04
12020688	Revenue From Urban Development	2,000,000.04	2,000,000.04

Cross River State Government 2021 Budget Estimates: 051300100100 - Ministry of Youth Development - Revenue Summary by Economic

Code	Description	2020 SuppBudget	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0</u>	<u>700,000.00</u>
<u>12</u>	<u>INDEPENDENT REVENUE</u>	<u>0</u>	<u>700,000.00</u>
1202	NON-TAX REVENUE	0	700,000.00
120214	EARNINGS - GENERAL	0	700,000.00
12021410	Other Earnings	0	700,000.00

Cross River State Government 2021 Budget Estimates: 051400100100 - Ministry of Women Affairs - Revenue Summary by Economic

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>11,895.00</b>	<b>5,947.32</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>11,895.00</b>	<b>5,947.32</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>11,895.00</b>	<b>5,947.32</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>11,895.00</b>	<b>5,947.32</b>
12020755	Earning From Women Development Centre	11,895.00	5,947.32

Cross River State Government 2021 Budget Estimates: 051700100100 - MINISTRY OF EDUCATION - Revenue Summary by Economic

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>156,050,000.00</b>	<b>46,000,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>156,050,000.00</b>	<b>46,000,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>156,050,000.00</b>	<b>46,000,000.00</b>
<b>120205</b>	<b>FINES - GENERAL</b>	<b>60,000,000.00</b>	<b>3,000,000.00</b>
12020506	Fines On Operation Of Illegal Schools	50,000,000.00	3,000,000.00
12020518	Private Schools	10,000,000.00	0
<b>120206</b>	<b>SALES - GENERAL</b>	<b>30,000,000.00</b>	<b>20,000,000.00</b>
12020653	Placement Charges For Primary Six Pupils	30,000,000.00	20,000,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>31,050,000.00</b>	<b>23,000,000.00</b>
12020748	Other Revenue	2,000,000.00	0
12020792	Junior School Certificate Examination	29,050,000.00	23,000,000.00
<b>120214</b>	<b>EARNINGS - GENERAL</b>	<b>35,000,000.00</b>	<b>0</b>
12021410	Other Earnings	35,000,000.00	0

Cross River State Government 2021 Budget Estimates: 051701900100 - COE COLLEGE OF EDUCATION - Revenue Summary by Economic

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>143,936,110.00</b>	<b>34,254,500.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>143,936,110.00</b>	<b>34,254,500.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>143,936,110.00</b>	<b>34,254,500.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>12,551,000.00</b>	<b>9,687,000.00</b>
12020427	Tender Fees	300,000.00	300,000.00
12020441	Laboratory Fees	10,251,000.00	7,887,000.00
12020476	Arrears	2,000,000.00	1,500,000.00
<b>120205</b>	<b>FINES - GENERAL</b>	<b>7,100,000.00</b>	<b>1,600,000.00</b>
12020533	Acceptance Fees	5,000,000.00	0
12020548	Other Fines	2,100,000.00	1,600,000.00
<b>120206</b>	<b>SALES - GENERAL</b>	<b>3,950,000.00</b>	<b>2,823,500.00</b>
12020603	Sales Of ID Cards	950,000.00	900,500.00
12020616	Sales Of Forms	3,000,000.00	1,923,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>119,795,110.00</b>	<b>19,604,000.00</b>
12020714	Earnings From Ict Services	900,000.00	1,665,000.00
12020722	Earnings From Provision Of Accomodation	3,500,000.00	9,310,000.00
12020728	Caution/Deposit Fee Proceeds	106,202,610.04	989,000.00
12020778	Earnings From Games And Sports	3,666,999.96	3,091,500.00
12020785	Proceeds From Internal Exams	5,425,500.00	4,498,500.00
12020789	Proceeds From Issuance Of Transcript	100,000.00	50,000.00
<b>120209</b>	<b>RENT ON LAND AND OTHERS - GENERAL</b>	<b>540,000.00</b>	<b>540,000.00</b>
12020910	Rent Income	540,000.00	540,000.00

Cross River State Government 2021 Budget Estimates: 051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY - Revenue Summary by Economic

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>842,523,647.40</b>	<b>3,716,769,147.55</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>842,523,647.40</b>	<b>3,716,769,147.55</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>842,523,647.40</b>	<b>3,716,769,147.55</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>376,153,999.92</b>	<b>234,443,500.00</b>
12020427	Tender Fees	1,500,000.00	300,000.00
12020440	Medical Consultancy Fees	17,658,800.00	18,059,100.00
12020441	Laboratory Fees	36,757,599.96	37,617,700.00
12020455	School Tuition/Registration/Examination Fees-Postgraduat	66,600,000.00	118,700,000.00

12020456	Boat Registration	42,487,599.96	43,916,700.00
12020457	Certificate Charges	11,150,000.00	14,800,000.00
12020472	Business Premises- Registration	200,000,000.00	1,050,000.00
<b>120206</b>	<b>SALES - GENERAL</b>	<b>8,000,000.00</b>	<b>6,560,000.00</b>
12020609	Proceeds From Sales Of Farm and Agricultural Produce	3,000,000.00	1,560,000.00
12020662	Sale Of Admission Forms	5,000,000.00	5,000,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>121,716,799.96</b>	<b>124,642,800.00</b>
12020708	Earnings From Medical Services	600,000.00	600,000.00
12020718	Disposal Of Fixed Assesst	1,000,000.00	1,000,000.00
12020759	Earnings From Edu-Portal	119,366,799.96	122,292,800.00
12020777	Tourism Development Levy	750,000.00	750,000.00
<b>120209</b>	<b>RENT ON LAND AND OTHERS - GENERAL</b>	<b>6,823,247.52</b>	<b>6,823,247.55</b>
12020911	Economic Rent	6,823,247.52	6,823,247.55
<b>120213</b>	<b>RE-IMBURSEMENT GENERAL</b>	<b>0</b>	<b>3,000,000,000.00</b>
12021302	Interest on Reserve Fund Investment	0	3,000,000,000.00
<b>120214</b>	<b>EARNINGS - GENERAL</b>	<b>329,829,600.00</b>	<b>344,299,600.00</b>
12021424	Siwes Income	3,000,000.00	2,500,000.00
12021425	General Rehab / Development Levy Fees	326,829,600.00	341,799,600.00
12021446	Retention From School Fees For Education Services	0	0

**Cross River State Government 2021 Budget Estimates: 051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>29,940,400.00</b>	<b>23,100,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>29,940,400.00</b>	<b>23,100,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>29,940,400.00</b>	<b>23,100,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>1,920,400.00</b>	<b>5,000,000.00</b>
12020452	School Tuition/Registration/Examination Fees-Undergradu	1,920,400.00	5,000,000.00
<b>120205</b>	<b>FINES - GENERAL</b>	<b>5,000,000.00</b>	<b>100,000.00</b>
12020507	Penalty For Late Registration	5,000,000.00	100,000.00
<b>120206</b>	<b>SALES - GENERAL</b>	<b>23,020,000.00</b>	<b>18,000,000.00</b>
12020659	Rev. From Business Center	5,919,999.96	17,000,000.00
12020662	Sale Of Admission Forms	17,100,000.04	1,000,000.00

**Cross River State Government 2021 Budget Estimates: 051702600100 - SEB SECONDARY EDUCATION BOARD - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>528,000,000.00</b>	<b>424,565,699.96</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>528,000,000.00</b>	<b>424,565,699.96</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>528,000,000.00</b>	<b>424,565,699.96</b>
<b>120201</b>	<b>LICENCES - GENERAL</b>	<b>119,659,800.04</b>	<b>16,225,500.00</b>
12020108	Occupational Health And Safety Certificate	119,659,800.04	16,225,500.00
<b>120204</b>	<b>FEES - GENERAL</b>	<b>211,300,719.92</b>	<b>211,300,719.92</b>
12020456	Boat Registration	211,300,719.92	211,300,719.92
<b>120206</b>	<b>SALES - GENERAL</b>	<b>126,262,080.00</b>	<b>126,262,080.00</b>
12020603	Sales Of ID Cards	126,262,080.00	126,262,080.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>70,777,400.04</b>	<b>70,777,400.04</b>
12020734	Computerization	70,777,400.04	70,777,400.04

**Cross River State Government 2021 Budget Estimates: 051705500100 - STEB STATE TECHNICAL EDUCATION BOARD - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>40,500,000.00</b>	<b>40,500,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>40,500,000.00</b>	<b>40,500,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>40,500,000.00</b>	<b>40,500,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>40,500,000.00</b>	<b>40,500,000.00</b>
12020456	Boat Registration	40,500,000.00	40,500,000.00

**Cross River State Government 2021 Budget Estimates: 052100100100 - MINISTRY OF HEALTH - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>51,301,000.00</b>	<b>41,301,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>51,301,000.00</b>	<b>41,301,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>51,301,000.00</b>	<b>41,301,000.00</b>

<b>120201</b>	<b>LICENCES - GENERAL</b>	<b>1,500,999.96</b>	<b>1,501,000.00</b>
12020106	Patent And Proprietary Medicine Vendors Licence	1,500,000.00	1,500,000.00
12020108	Occupational Health And Safety Certificate	999.96	1,000.00
<b>120205</b>	<b>FINES - GENERAL</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>
12020513	Hospital Fees/ Health Facilities	30,000,000.00	30,000,000.00
<b>120206</b>	<b>SALES - GENERAL</b>	<b>2,499,999.96</b>	<b>0</b>
12020648	Sale Of Health Research Ethical Approval Form	2,499,999.96	0
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>17,300,000.08</b>	<b>9,800,000.00</b>
12020716	Revenue From Staff Clinics	800,000.04	800,000.00
12020750	Revenue For Leasing Cocoa Plantation	7,500,000.04	0
12020774	Proceeds From Food Safety Inspection Services	9,000,000.00	9,000,000.00

**Cross River State Government 2021 Budget Estimates: 052102700100 - GHC GENERAL HOSPITAL, CALABAR - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>134,863,241.00</b>	<b>62,650,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>134,863,241.00</b>	<b>62,650,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>134,863,241.00</b>	<b>62,650,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>121,013,241.00</b>	<b>24,000,000.00</b>
12020441	Laboratory Fees	2,000,000.00	23,000,000.00
12020463	Hospital Service Registration Fees	0	1,000,000.00
12020478	Maternity Fees	119,013,241.00	0
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>7,600,000.00</b>	<b>7,650,000.00</b>
12020724	Earnings From Ambulance Services	100,000.00	150,000.00
12020788	Ultra-Sound Fee	7,500,000.00	7,500,000.00
<b>120214</b>	<b>EARNINGS - GENERAL</b>	<b>6,250,000.00</b>	<b>31,000,000.00</b>
12021410	Other Earnings	6,250,000.00	31,000,000.00

**Cross River State Government 2021 Budget Estimates: 052102700200 - GHA GENERAL HOSPITAL, AKAMKPA - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>16,220,555.36</b>	<b>13,312,813.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>16,220,555.36</b>	<b>13,312,813.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>16,220,555.36</b>	<b>13,312,813.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>14,820,555.36</b>	<b>11,912,813.00</b>
12020464	Hospital Service Charges	14,820,555.36	11,912,813.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>1,400,000.00</b>	<b>1,400,000.00</b>
12020724	Earnings From Ambulance Services	1,400,000.00	1,400,000.00

**Cross River State Government 2021 Budget Estimates: 052102700300 - GHU GENERAL HOSPITAL, UGEP - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>11,542,000.00</b>	<b>19,847,300.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>11,542,000.00</b>	<b>19,847,300.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>11,542,000.00</b>	<b>19,847,300.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>10,791,479.00</b>	<b>15,700,000.00</b>
12020440	Medical Consultancy Fees	10,791,479.00	15,700,000.00
<b>120205</b>	<b>FINES - GENERAL</b>	<b>0</b>	<b>0</b>
12020513	Hospital Fees/ Health Facilities	0	0
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>750,521.00</b>	<b>4,147,300.00</b>
12020724	Earnings From Ambulance Services	750,521.00	4,147,300.00

**Cross River State Government 2021 Budget Estimates: 052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>11,758,800.16</b>	<b>14,818,800.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>11,758,800.16</b>	<b>14,818,800.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>11,758,800.16</b>	<b>14,818,800.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>9,758,800.16</b>	<b>14,768,800.00</b>
12020463	Hospital Service Registration Fees	9,758,800.16	14,768,800.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>2,000,000.00</b>	<b>50,000.00</b>
12020702	Earnings From Laboratory Services	2,000,000.00	50,000.00

Cross River State Government 2021 Budget Estimates: 052102700500 - GHGGJ GENERAL HOSPITAL, OGOJA - Revenue Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	5,000,000.00	0
12	INDEPENDENT REVENUE	5,000,000.00	0
1202	NON-TAX REVENUE	5,000,000.00	0
120204	FEES - GENERAL	0	0
12020441	Laboratory Fees	0	0
120205	FINES - GENERAL	5,000,000.00	0
12020513	Hospital Fees/ Health Facilities	5,000,000.00	0
120207	EARNINGS -GENERAL	0	0
12020729	Central Visual Test Proceeds	0	0

Cross River State Government 2021 Budget Estimates: 052102700600 - GHCKK General Hospital Okpoma - Revenue Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	5,600,000.00	8,000,000.24
12	INDEPENDENT REVENUE	5,600,000.00	8,000,000.24
1202	NON-TAX REVENUE	5,600,000.00	8,000,000.24
120204	FEES - GENERAL	5,000,000.00	7,400,000.24
12020440	Medical Consultancy Fees	5,000,000.00	7,400,000.24
120214	EARNINGS - GENERAL	600,000.00	600,000.00
12021410	Other Earnings	600,000.00	600,000.00

Cross River State Government 2021 Budget Estimates: 052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU - Revenue Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	5,755,600.04	27,590,000.00
12	INDEPENDENT REVENUE	5,755,600.04	27,590,000.00
1202	NON-TAX REVENUE	5,755,600.04	27,590,000.00
120204	FEES - GENERAL	5,000,000.00	26,834,400.00
12020440	Medical Consultancy Fees	5,000,000.00	26,834,400.00
120207	EARNINGS -GENERAL	755,600.04	755,600.00
12020793	Proceeds From Medical Records	755,600.04	755,600.00

Cross River State Government 2021 Budget Estimates: 052102700800 - SJHIEA ST. JOSEPH HOSPITAL, IKOT ENE AKPABUYO - Revenue Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	2,079,999.96	2,780,000.00
12	INDEPENDENT REVENUE	2,079,999.96	2,780,000.00
1202	NON-TAX REVENUE	2,079,999.96	2,780,000.00
120204	FEES - GENERAL	1,479,999.96	2,180,000.00
12020463	Hospital Service Registration Fees	1,479,999.96	2,180,000.00
120207	EARNINGS -GENERAL	600,000.00	600,000.00
12020776	Free Medical Treatment	600,000.00	600,000.00

Cross River State Government 2021 Budget Estimates: 052102700900 - CHO COTTAGE HOSPITAL, OBAN - Revenue Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	2,320,523.64	2,320,523.64
12	INDEPENDENT REVENUE	2,320,523.64	2,320,523.64
1202	NON-TAX REVENUE	2,320,523.64	2,320,523.64
120204	FEES - GENERAL	2,214,946.68	2,214,946.68
12020441	Laboratory Fees	2,214,946.68	2,214,946.68
120205	FINES - GENERAL	0	0
12020513	Hospital Fees/ Health Facilities	0	0
120207	EARNINGS -GENERAL	105,576.96	105,576.96
12020793	Proceeds From Medical Records	105,576.96	105,576.96

Cross River State Government 2021 Budget Estimates: 052102701000 - CHAC COTTAGE HOSPITAL, AKPET CENTRAL - Revenue Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	9,496,421.88	1,707,684.00

<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>9,496,421.88</b>	<b>1,707,684.00</b>
1202	NON-TAX REVENUE	9,496,421.88	1,707,684.00
120204	FEES - GENERAL	3,144,635.88	1,387,684.00
12020463	Hospital Service Registration Fees	3,144,635.88	1,387,684.00
120205	FINES - GENERAL	876,522.96	120,000.00
12020513	Hospital Fees/ Health Facilities	876,522.96	120,000.00
120207	EARNINGS -GENERAL	5,475,263.04	200,000.00
12020724	Earnings From Ambulance Services	5,475,263.04	200,000.00

**Cross River State Government 2021 Budget Estimates: 052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>2,418,307.00</b>	<b>12,427,403.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>2,418,307.00</b>	<b>12,427,403.00</b>
1202	NON-TAX REVENUE	2,418,307.00	12,427,403.00
120204	FEES - GENERAL	1,000,000.00	11,009,096.00
12020441	Laboratory Fees	1,000,000.00	11,009,096.00
120206	SALES - GENERAL	50,000.04	50,000.04
12020612	Proceeds From Sales Of Drugs And Medications	50,000.04	50,000.04
120207	EARNINGS -GENERAL	1,368,306.96	1,368,306.96
12020776	Free Medical Treatment	1,368,306.96	1,368,306.96

**Cross River State Government 2021 Budget Estimates: 052102701200 - LHY LUTHERAN HOSPITAL, YAHE - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>61,451,215.20</b>	<b>61,451,215.20</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>61,451,215.20</b>	<b>61,451,215.20</b>
1202	NON-TAX REVENUE	61,451,215.20	61,451,215.20
120204	FEES - GENERAL	7,000,014.00	7,000,014.00
12020402	Government Fees For Estate Oaths	7,000,014.00	7,000,014.00
120206	SALES - GENERAL	39,664,473.12	39,664,473.12
12020657	Water Quality Analysis	39,664,473.12	39,664,473.12
120207	EARNINGS -GENERAL	14,786,728.08	14,786,728.08
12020743	Earnings From Expression Of Interest	14,786,728.08	14,786,728.08

**Cross River State Government 2021 Budget Estimates: 052102701300 - EDP ESSENTIAL DRUGS PROGRAMME - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
1202	NON-TAX REVENUE	10,000,000.00	10,000,000.00
120206	SALES - GENERAL	10,000,000.00	10,000,000.00
12020612	Proceeds From Sales Of Drugs And Medications	10,000,000.00	10,000,000.00

**Cross River State Government 2021 Budget Estimates: 052102701400 - RMCO Ranch Medical Centre Obudu - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>1,878,309.00</b>	<b>1,878,309.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>1,878,309.00</b>	<b>1,878,309.00</b>
1202	NON-TAX REVENUE	1,878,309.00	1,878,309.00
120204	FEES - GENERAL	1,878,309.00	1,878,309.00
12020441	Laboratory Fees	1,878,309.00	1,878,309.00

**Cross River State Government 2021 Budget Estimates: 052102800100 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>3,147,500.04</b>	<b>3,304,875.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>3,147,500.04</b>	<b>3,304,875.00</b>
1202	NON-TAX REVENUE	3,147,500.04	3,304,875.00
120204	FEES - GENERAL	1,575,000.00	1,653,750.00
12020464	Hospital Service Charges	1,575,000.00	1,653,750.00

120207	EARNINGS -GENERAL	1,572,500.04	1,651,125.00
12020701	Earnings From Consultancy Services	50,000.04	52,500.00
12020742	Denture	1,522,500.00	1,598,625.00

**Cross River State Government 2021 Budget Estimates: 052102800200 - DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>529,848.96</u>	<u>529,848.92</u>
12	INDEPENDENT REVENUE	529,848.96	529,848.92
1202	NON-TAX REVENUE	529,848.96	529,848.92
120204	FEES - GENERAL	496,913.16	496,912.92
12020440	Medical Consultancy Fees	496,913.16	496,912.92
120205	FINES - GENERAL	32,935.80	32,936.00
12020513	Hospital Fees/ Health Facilities	32,935.80	32,936.00

**Cross River State Government 2021 Budget Estimates: 052102800300 - ECPC EYE CARE PROGRAMME, CALABAR - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>13,614,681.96</u>	<u>13,404,882.00</u>
12	INDEPENDENT REVENUE	13,614,681.96	13,404,882.00
1202	NON-TAX REVENUE	13,614,681.96	13,404,882.00
120204	FEES - GENERAL	9,290,581.92	13,404,882.00
12020440	Medical Consultancy Fees	9,290,581.92	13,404,882.00
120207	EARNINGS -GENERAL	4,324,100.04	0
12020727	Carrceta Document Proceeds	4,324,100.04	0

**Cross River State Government 2021 Budget Estimates: 052102800400 - ECPO EYE CARE PROGRAMME, OGOJA - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>7,342,399.08</u>	<u>6,353,628.00</u>
12	INDEPENDENT REVENUE	7,342,399.08	6,353,628.00
1202	NON-TAX REVENUE	7,342,399.08	6,353,628.00
120204	FEES - GENERAL	6,455,899.08	6,353,628.00
12020464	Hospital Service Charges	6,455,899.08	6,353,628.00
120207	EARNINGS -GENERAL	886,500.00	0
12020729	Central Visual Test Proceeds	886,500.00	0

**Cross River State Government 2021 Budget Estimates: 052102800500 - ECPOB CRS Eye Care Programme, Obanliku - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>5,851,556.04</u>	<u>2,780,000.00</u>
12	INDEPENDENT REVENUE	5,851,556.04	2,780,000.00
1202	NON-TAX REVENUE	5,851,556.04	2,780,000.00
120204	FEES - GENERAL	2,801,400.00	2,242,000.00
12020434	Service Charge Fee	2,054,799.96	2,242,000.00
12020440	Medical Consultancy Fees	746,600.04	0
120206	SALES - GENERAL	2,877,000.00	538,000.00
12020612	Proceeds From Sales Of Drugs And Medications	2,877,000.00	538,000.00
120207	EARNINGS -GENERAL	173,156.04	0
12020745	Revenue From Marine Safety And Sanitation	173,156.04	0

**Cross River State Government 2021 Budget Estimates: 052110400100 - SNC SCHOOL OF NURSING, CALABAR - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>9,999,999.96</u>	<u>11,000,000.00</u>
12	INDEPENDENT REVENUE	9,999,999.96	11,000,000.00
1202	NON-TAX REVENUE	9,999,999.96	11,000,000.00
120204	FEES - GENERAL	4,425,000.00	5,680,000.00
12020434	Service Charge Fee	4,425,000.00	5,680,000.00
120206	SALES - GENERAL	5,574,999.96	3,720,000.00
12020616	Sales Of Forms	5,574,999.96	3,720,000.00
120207	EARNINGS -GENERAL	0	1,600,000.00
12020763	Earnings From External Examination	0	1,600,000.00

Cross River State Government 2021 Budget Estimates: 052110400200 - SNI SCHOOL OF NURSING, ITIGIDI - Revenue Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	19,802,000.04	23,682,000.00
12	INDEPENDENT REVENUE	19,802,000.04	23,682,000.00
1202	NON-TAX REVENUE	19,802,000.04	23,682,000.00
120204	FEES - GENERAL	14,779,000.08	17,674,000.00
12020434	Service Charge Fee	9,792,000.12	11,707,000.00
12020456	Boat Registration	4,986,999.96	5,967,000.00
120207	EARNINGS -GENERAL	5,022,999.96	6,008,000.00
12020763	Earnings From External Examination	5,022,999.96	6,008,000.00

Cross River State Government 2021 Budget Estimates: 052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA - Revenue Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	4,355,000.00	7,320,000.00
12	INDEPENDENT REVENUE	4,355,000.00	7,320,000.00
1202	NON-TAX REVENUE	4,355,000.00	7,320,000.00
120204	FEES - GENERAL	1,775,000.04	4,740,000.00
12020434	Service Charge Fee	1,575,000.00	2,790,000.00
12020456	Boat Registration	200,000.04	1,950,000.00
120206	SALES - GENERAL	620,000.00	620,000.00
12020650	Proceeds From Part-Time Lecturer Services	620,000.00	620,000.00
120207	EARNINGS -GENERAL	1,959,999.96	1,960,000.00
12020763	Earnings From External Examination	1,959,999.96	1,960,000.00

Cross River State Government 2021 Budget Estimates: 052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY - Revenue Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	117,748,753.00	25,157,431.64
12	INDEPENDENT REVENUE	117,748,753.00	25,157,431.64
1202	NON-TAX REVENUE	117,748,753.00	25,157,431.64
120206	SALES - GENERAL	77,336.88	12,631.58
12020603	Sales Of ID Cards	77,336.88	12,631.58
120207	EARNINGS -GENERAL	117,671,416.12	25,144,800.06
12020731	Proceeds From Common Entrance	19,243,894.80	19,243,894.80
12020759	Earnings From Edu-Portal	95,301,552.88	1,757,747.37
12020785	Proceeds From Internal Exams	3,125,968.44	4,143,157.89

Cross River State Government 2021 Budget Estimates: 052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR - Revenue Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	7,999,999.92	6,200,000.00
12	INDEPENDENT REVENUE	7,999,999.92	6,200,000.00
1202	NON-TAX REVENUE	7,999,999.92	6,200,000.00
120204	FEES - GENERAL	7,039,999.92	5,240,000.00
12020434	Service Charge Fee	3,979,999.92	2,480,000.00
12020452	School Tuition/Registration/Examination Fees-Undergradu	3,060,000.00	2,760,000.00
120207	EARNINGS -GENERAL	960,000.00	960,000.00
12020763	Earnings From External Examination	960,000.00	960,000.00

Cross River State Government 2021 Budget Estimates: 052111500400 - SMMO Sch. of Midwifery/TBL Monaya Ogoja - Revenue Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
1	REVENUE	2,000,000.24	3,900,000.00
12	INDEPENDENT REVENUE	2,000,000.24	3,900,000.00
1201	TAX REVENUE	200,000.00	350,000.00
120101	PERSONAL TAXES	200,000.00	350,000.00
12010106	Urban Development Tax/Levy	200,000.00	350,000.00
1202	NON-TAX REVENUE	1,800,000.24	3,550,000.00
120204	FEES - GENERAL	1,300,000.20	2,700,000.00
12020434	Service Charge Fee	1,300,000.20	2,700,000.00
120207	EARNINGS -GENERAL	500,000.04	850,000.00
12020785	Proceeds From Internal Exams	500,000.04	850,000.00

**Cross River State Government 2021 Budget Estimates: 052111500700 - SHIS STATE HEALTH INSURANCE SCHEME - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>0</b>	<b>256,000,000.00</b>
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>0</b>	<b>256,000,000.00</b>
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>0</b>	<b>256,000,000.00</b>
<b>140202</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>0</b>	<b>256,000,000.00</b>
14020234	Promotion Interview For Non- Teaching Staff	0	256,000,000.00

**Cross River State Government 2021 Budget Estimates: 053500100100 - MOENV MINISTRY OF ENVIRONMENT - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>45,439,200.00</b>	<b>639,000,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>45,439,200.00</b>	<b>9,000,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>45,439,200.00</b>	<b>9,000,000.00</b>
<b>120205</b>	<b>FINES - GENERAL</b>	<b>45,439,200.00</b>	<b>9,000,000.00</b>
12020501	Fines/Penalties	9,325,050.00	500,000.00
12020503	Dislodging Of Effluent/Pollution Fine	11,067,000.00	5,000,000.00
12020527	Fees For Registration	10,106,700.00	0
12020528	Emmissions Control	3,320,100.00	1,000,000.00
12020529	Quarry Pollution Fee	3,320,100.00	500,000.00
12020530	Registration Of Eia	1,383,375.00	1,500,000.00
12020543	Environmental Degradation from Quarry Activities	6,916,875.00	500,000.00
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>0</b>	<b>630,000,000.00</b>
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>0</b>	<b>630,000,000.00</b>
<b>140202</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>0</b>	<b>630,000,000.00</b>
14020212	Joint State And Local Government Account	0	630,000,000.00

**Cross River State Government 2021 Budget Estimates: 053505300100 - WMA WASTE MANAGEMENT AGENCY - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>16,346,000.04</b>	<b>16,346,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>16,346,000.04</b>	<b>16,346,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>16,346,000.04</b>	<b>16,346,000.00</b>
<b>120205</b>	<b>FINES - GENERAL</b>	<b>16,346,000.04</b>	<b>16,346,000.00</b>
12020512	Rent On Waste Management	800,000.04	800,000.00
12020513	Hospital Fees/ Health Facilities	999,999.96	1,000,000.00
12020515	Hotel And Gues House	9,999,999.96	10,000,000.00
12020516	Bank/Financial Services	1,500,000.00	1,500,000.00
12020517	Fast Food Eateries	702,000.00	702,000.00
12020518	Private Schools	200,000.04	200,000.00
12020519	Private Households	1,500,000.00	1,500,000.00
12020520	Shops	500,000.04	500,000.00
12020521	Post Secondary Education	144,000.00	144,000.00

**Cross River State Government 2021 Budget Estimates: 053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>20,000,000.00</b>	<b>127,862,800.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>20,000,000.00</b>	<b>127,862,800.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>20,000,000.00</b>	<b>127,862,800.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>18,000,000.00</b>	<b>107,862,800.00</b>
12020434	Service Charge Fee	3,000,000.00	2,500,000.00
12020448	Development Levies/Development Plan	15,000,000.00	105,362,800.00
<b>120205</b>	<b>FINES - GENERAL</b>	<b>2,000,000.00</b>	<b>20,000,000.00</b>
12020531	Mast Fee	2,000,000.00	20,000,000.00

**Cross River State Government 2021 Budget Estimates: 053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY - Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>500,000,000.08</b>	<b>294,270,514.83</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>500,000,000.08</b>	<b>294,270,514.83</b>
<b>1201</b>	<b>TAX REVENUE</b>	<b>0</b>	<b>52,560,441.05</b>
<b>120101</b>	<b>PERSONAL TAXES</b>	<b>0</b>	<b>52,560,441.05</b>

12010107	Capital Gain Tax	0	52,560,441.05
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>500,000,000.08</b>	<b>241,710,073.78</b>
<b>120201</b>	<b>LICENCES - GENERAL</b>	<b>2,250,000.00</b>	<b>6,000,000.00</b>
12020103	Approval For Allocation For State Lines	2,250,000.00	6,000,000.00
<b>120204</b>	<b>FEES - GENERAL</b>	<b>54,299,116.96</b>	<b>16,392,692.78</b>
12020448	Development Levies/Development Plan	54,299,116.96	16,392,692.78
<b>120205</b>	<b>FINES - GENERAL</b>	<b>195,926,638.20</b>	<b>600,000.00</b>
12020522	Power Of Attorney	195,926,638.20	600,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>219,574,262.92</b>	<b>190,767,399.00</b>
12020748	Other Revenue	219,574,262.92	190,767,399.00
<b>120209</b>	<b>RENT ON LAND AND OTHERS - GENERAL</b>	<b>27,949,982.00</b>	<b>27,949,982.00</b>
12020915	Ground Rent	27,949,982.00	27,949,982.00

Cross River State Government 2021 Budget Estimates: 053905100100 - CSC CRS SPORTS COMMISSION - Revenue Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>14,330,000.00</b>	<b>258,390,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>14,330,000.00</b>	<b>6,390,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>14,330,000.00</b>	<b>6,390,000.00</b>
<b>120209</b>	<b>RENT ON LAND AND OTHERS - GENERAL</b>	<b>14,330,000.00</b>	<b>6,390,000.00</b>
12020913	Rent From Shops	14,330,000.00	6,390,000.00
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>0</b>	<b>252,000,000.00</b>
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>0</b>	<b>252,000,000.00</b>
<b>140202</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>0</b>	<b>252,000,000.00</b>
14020207	1% Of Monies Acruing To Local Government Joint Account	0	252,000,000.00

Cross River State Government 2021 Budget Estimates: 055100100100 - Ministry of Local Government - Revenue Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>0</b>	<b>744,000,000.00</b>
<b>11</b>	<b>GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)</b>	<b>0</b>	<b>240,000,000.00</b>
<b>1101</b>	<b>GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)</b>	<b>0</b>	<b>240,000,000.00</b>
<b>110101</b>	<b>GOVERNMENT SHARE OF FAAC</b>	<b>0</b>	<b>240,000,000.00</b>
11010101	Statutory Allocation	0	240,000,000.00
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>0</b>	<b>504,000,000.00</b>
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>0</b>	<b>504,000,000.00</b>
<b>140202</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>0</b>	<b>504,000,000.00</b>
14020253	UNDP Assisted Programmes	0	504,000,000.00

Cross River State Government 2021 Budget Estimates: 056200100100 - CAD Chieftaincy Affairs Department - Revenue Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>3,080,000.04</b>	<b>3,080,000.04</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>3,080,000.04</b>	<b>3,080,000.04</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>3,080,000.04</b>	<b>3,080,000.04</b>
<b>120206</b>	<b>SALES - GENERAL</b>	<b>3,080,000.04</b>	<b>3,080,000.04</b>
12020693	Petition Fees	330,000.00	330,000.00
12020694	Certification Fee	2,750,000.04	2,750,000.04

Cross River State Government 2021 Budget Estimates: 057700200100 - RUDA RURAL DEVELOPMENT AGENCY - Revenue Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>2,268,000,000.00</b>	<b>2,268,000,000.00</b>
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>2,268,000,000.00</b>	<b>2,268,000,000.00</b>
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>2,268,000,000.00</b>	<b>2,268,000,000.00</b>
<b>140202</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>2,268,000,000.00</b>	<b>2,268,000,000.00</b>
14020206	Local Government Contribution	2,268,000,000.00	2,268,000,000.00

Cross River State Government 2021 Budget Estimates: 057800100100 - MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE - Revenue Summary by Economic			
Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>

120207	EARNINGS -GENERAL	2,000,000.00	2,000,000.00
12020748	Other Revenue	2,000,000.00	2,000,000.00

**Cross River State Government 2021 Budget Estimates: 057900100100 - MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE -  
Revenue Summary by Economic**

Code	Description	2020 SuppBudget	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>18,431,684.04</b>	<b>634,700,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>18,431,684.04</b>	<b>4,700,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>18,431,684.04</b>	<b>4,700,000.00</b>
<b>120201</b>	<b>LICENCES - GENERAL</b>	<b>5,000,000.04</b>	<b>500,000.00</b>
12020111	Registration And Supervision Of Cooperatives	5,000,000.04	500,000.00
<b>120204</b>	<b>FEES - GENERAL</b>	<b>500,000.04</b>	<b>200,000.00</b>
12020434	Service Charge Fee	500,000.04	200,000.00
<b>120206</b>	<b>SALES - GENERAL</b>	<b>6,000,000.00</b>	<b>1,000,000.00</b>
12020665	Sales Of Adoption Forms	6,000,000.00	1,000,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>6,931,683.96</b>	<b>3,000,000.00</b>
12020739	Cooperative, Audit And Supervision Fees	6,931,683.96	3,000,000.00
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>0</b>	<b>630,000,000.00</b>
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>0</b>	<b>630,000,000.00</b>
<b>140202</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>0</b>	<b>630,000,000.00</b>
14020206	Local Government Contribution	0	630,000,000.00

Cross River State Government 2021 Budget Estimates: 011100100200 - HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>75,415,735.00</b>	<b>115,415,735.00</b>
131100100200	Consultative Forum	23050101 - Research And Development	70133 - Other General Services	20,000,000.00	20,000,000.00
061100100201	Renovation of Deputy Governor's Guest House (U.J Esuen	23030120 - Rehabilitation/Repairs Of Office Buildings	70131 - General Personnel Services	25,415,735.00	25,415,735.00
061100100202	Furnishing/Equipment of the Lodge	23030120 - Rehabilitation/Repairs Of Office Buildings	70131 - General Personnel Services	20,000,000.00	20,000,000.00
061100100203	Rehabilitation of Deputy Governor's Lodge	23030120 - Rehabilitation/Repairs Of Office Buildings	70131 - General Personnel Services	0	20,000,000.00
061100100204	Maintenance of Deputy Governor's Lodge	23030120 - Rehabilitation/Repairs Of Office Buildings	70131 - General Personnel Services	10,000,000.00	30,000,000.00

Cross River State Government 2021 Budget Estimates: 011100201300 - SAT SPECIAL ADVISER TECHNICAL (COS) - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>118,500,000.00</b>	<b>218,500,000.00</b>
051100201301	Purchase of Personnel Protective Equipment for Govern	23010128 - Purchase Of Security Equipment	71091 - Social Protection N. E. C	10,000,000.00	10,000,000.00
161100201302	Transaction Advisory Service for Super Highway.533	23050117 - Service for Super Highway.	71091 - Social Protection N. E. C	30,000,000.00	50,000,000.00
161100201303	Transaction Advisory Services for Deep Seaport.537	23050117 - Service for Super Highway.	71091 - Social Protection N. E. C	30,000,000.00	50,000,000.00
061100201304	Decoration of Interior Office of Governor's Reception.54	23010112 - Purchase Of Office Furniture And Fittings	71091 - Social Protection N. E. C	3,500,000.00	3,500,000.00
051100201305	Logistics for Dialogue, Engagement & Sensitization of pro	23050109 - Financial Services	71091 - Social Protection N. E. C	10,000,000.00	5,000,000.00
051100201306	Media & Publicity.554	23050113 - Publicity	71091 - Social Protection N. E. C	5,000,000.00	20,000,000.00
051100201307	Procurement of Consultancy & Professional Servies for E	23050105 - Consultancy Services	71091 - Social Protection N. E. C	20,000,000.00	40,000,000.00
051100201308	Training of Ad-hoc Staff and Articians for Deep Seaport	23020114 - Construction/Provision Of Roads	71091 - Social Protection N. E. C	10,000,000.00	40,000,000.00

Cross River State Government 2021 Budget Estimates: 011100201400 - BMED BUDGET MONITORING & EVALUATION DEPARTMENT - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>30,287,921,977.96</b>	<b>8,305,000,000.00</b>
052000100668	23010139 Purchase of Workstation Table/Swivel Chair fo	23010139 - Purchase Of Office Equipment	70131 - General Personnel Services	3,000,000.00	3,000,000.00
052000100669	23050103 Production of State Annual Budget Document	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	50,000,000.00	50,000,000.00
052000100670	23050103 Development and Production of a 4-years Stra	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	10,000,000.00	10,000,000.00
052000100671	23050103 Stakeholders Consultation Forum.105	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	5,000,000.00	5,000,000.00
052000100672	23050103 Issuance of Budget Call Circular.106	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	1,000,000.00	1,000,000.00
052000100673	23050103 Budget Hearing /Defence Meeting.107	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	7,000,000.00	7,000,000.00
052000100674	23050103 Revision of Budget Calender.109	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	2,000,000.04	2,000,000.00
052000100675	23050103 FGN/NDDC Budget Monitoring Report.110	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	4,000,000.00	4,000,000.00
052000100676	23050103 Post Consultative Forum for MDAs.111	23010139 - Purchase Of Office Equipment	70131 - General Personnel Services	2,000,000.04	2,000,000.00
052000100677	23050101 Consultancy Services.116	23050101 - Research And Development	70131 - General Personnel Services	15,000,000.00	15,000,000.00
112000100678	23010129 Procurement of Complete RISO 9050 Color Pri	23010129 - Purchase Of Industrial Equipment	70131 - General Personnel Services	15,000,000.00	15,000,000.00
062000100679	23030120 Office Renovation.118	23030120 - Rehabilitation/Repairs Of Office Buildings	70131 - General Personnel Services	30,000,000.00	30,000,000.00
052000100680	23050103 Production of Citizen Budget.119	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	5,000,000.00	5,000,000.00
052000100681	23050103 Production of Budget MTSS Document Report	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	3,000,000.00	3,000,000.00
052000100682	23050103 Consultative Forum with MDAs to consider Qu	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	5,000,000.00	5,000,000.00
052000100683	23050103 Production /Review of Budget Hand Book.123	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	1,000,000.00	1,000,000.00
052000100684	23050103 Production of Budget Manual.124	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	1,000,000.00	1,000,000.00
052000100685	23050103 Production of SuppBudget.127	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	6,000,000.00	6,000,000.00
052000100686	23050103 Production of Quarterly Monitoring and Evalua	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	6,000,000.00	6,000,000.00
052000100687	23050103 Preparation of Medium Term Expenditure Fra	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	5,000,000.00	5,000,000.00
052000100688	23050103 Capital Services Provision.135	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	30,111,921,977.88	8,105,000,000.00
052000100689	23050105 Oracle Hyperion License Renewal	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	0	2,000,000.00
052000100691	23050114 Budget Staff User Re-Training on Oracle Hyper	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	0	4,000,000.00
052000100692	23050114 Oracle Hyperion System Administrator's Traini	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	0	1,500,000.00
052000100694	23030126 Maintenance of Inverters/Batteries Infrastruct	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	0	6,000,000.00
052000100695	23030126 Maintenance of Network Infrastructure in SIFI	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	0	10,500,000.00

Cross River State Government 2021 Budget Estimates: 011100201500 - SA LABOR AND PRODUCTIVITY - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>24,000,000.04</b>	<b>26,000,000.00</b>
051100201501	Workers day and call its activities.301	23050104 - Anniversaries/Celebrations	70412 - General Labour Affairs	10,000,000.00	10,000,000.00
091100201502	Settlement of Industrial Disharmony.303	23050105 - Consultancy Services	70412 - General Labour Affairs	2,000,000.04	2,000,000.00

051100201503	Meetings with Various Industrial Union.304	23050101 - Research And Development	70412 - General Labour Affairs	3,000,000.00	3,000,000.00
051100201504	Assistance to Labour Unions.305	23050106 - Sensitization	70412 - General Labour Affairs	3,000,000.00	3,000,000.00
051100201505	Training of Labour Leaders.306	23050101 - Research And Development	70131 - General Personnel Services	0	2,000,000.00
051100201506	Productivity Campaign Access Across MDA's and LGA.308	23050111 - Policy	70131 - General Personnel Services	3,000,000.00	3,000,000.00
051100201507	National Productivity Day Celebration and activities.302	23050104 - Anniversaries/Celebrations	70491 - Economic Affairs N. E. C	3,000,000.00	3,000,000.00

**Cross River State Government 2021 Budget Estimates: 011100201600 - SA CULTURE AND HERITAGE - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>9,000,000.00</b>	<b>9,000,000.00</b>
051100201601	State Troupe Participating in Annual (NAFEST).201	23050108 - Strategic Partnership	70821 - Cultural Services	5,000,000.00	5,000,000.00
051100201602	Staging and Participating in the Leboku New Yam Festival	23050106 - Sensitization	70861 - Recreation, Culture and Religion	4,000,000.00	4,000,000.00

**Cross River State Government 2021 Budget Estimates: 011100202300 - SA AGRIC VALUE CHAIN - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>510,000,000.00</b>
11100202301	Rice development and Services Support a cross the state	23020118 - Construction/Provision Of Infrastructure	70131 - General Personnel Services	0	100,000,000.00
11100202302	Banana Support programme (Land preparation planting	23020118 - Construction/Provision Of Infrastructure	70131 - General Personnel Services	0	50,000,000.00
11100202303	Irish Potato Programme(Land preparation planting and fa	23020118 - Construction/Provision Of Infrastructure	70131 - General Personnel Services	0	50,000,000.00
11100202304	Cattle Ranching development programme 50 ranches up	23020118 - Construction/Provision Of Infrastructure	70131 - General Personnel Services	0	50,000,000.00
11100202305	Agricultural Manpower development Programme (traini	23050105 - Consultancy Services	70131 - General Personnel Services	0	20,000,000.00
11100202306	Development of irrigation Facilities across the state to en	23020118 - Construction/Provision Of Infrastructure	70131 - General Personnel Services	0	100,000,000.00
11100202307	Ginger programme development of land for 3000 ginger f	23020118 - Construction/Provision Of Infrastructure	70131 - General Personnel Services	0	40,000,000.00
11100202308	Yam Intervention programme; Support 20000 yam farms	23020118 - Construction/Provision Of Infrastructure	70131 - General Personnel Services	0	100,000,000.00

**Cross River State Government 2021 Budget Estimates: 011100203000 - SA GOVERNOR'S OFFICE/EVENT MGT - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>1,820,000,000.00</b>
051100203001	CRS Direct Labour Project.701	23050115 - General Services	71091 - Social Protection N. E. C	0	200,000,000.00
171100203003	Purchase of Convertible cars, charts and power bikes for	23010105 - Purchasing Of Motor Vehicles	71091 - Social Protection N. E. C	0	0
111100203004	Purchase of Vehicles	23010105 - Purchasing Of Motor Vehicles	71091 - Social Protection N. E. C	0	200,000,000.00
051100203005	Procurement of Technical Equipment.709	23050104 - Anniversaries/Celebrations	71091 - Social Protection N. E. C	0	20,000,000.00
051100203006	Christmas Festival Activities.710	23050104 - Anniversaries/Celebrations	71091 - Social Protection N. E. C	0	200,000,000.00
051100203007	Collywood - Production/ Equipment.712	23020118 - Construction/Provision Of Infrastructure	71091 - Social Protection N. E. C	0	200,000,000.00
051100203008	Other Events(Yam Festival and Miss Nigeria).713	23050104 - Anniversaries/Celebrations	71091 - Social Protection N. E. C	0	50,000,000.00
051100203009	Calabar Convention Centre.714	23030120 - Rehabilitation/Repairs Of Office Buildings	71091 - Social Protection N. E. C	0	50,000,000.00
051100203010	African Festival of Art & Culture (Africult).326	23050110 - Social Development Services	71091 - Social Protection N. E. C	0	200,000,000.00
051100203011	North Fest Celebration.327	23050110 - Social Development Services	71091 - Social Protection N. E. C	0	200,000,000.00
051100203012	Miss African Beauty Pageant.328	23050110 - Social Development Services	71091 - Social Protection N. E. C	0	200,000,000.00
051100203013	Leboku Festival Celebration.329	23050110 - Social Development Services	71091 - Social Protection N. E. C	0	50,000,000.00
051100203014	Black African Music Concert.331	23050110 - Social Development Services	71091 - Social Protection N. E. C	0	250,000,000.00

**Cross River State Government 2021 Budget Estimates: 011100500100 - MINISTRY OF SUSTAINABLE DEVELOPMENT GOALS - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>150,000,000.00</b>	<b>314,000,000.00</b>
051100500101	Project Support Unit( PSU) Funds.246	23020127 - Construction Of Ict Infrastructure	70131 - General Personnel Services	50,000,000.00	0
051100500102	TwinTrack Project	23020127 - Construction Of Ict Infrastructure	70131 - General Personnel Services	100,000,000.00	0
051100500103	Regrassing	23010133 - Purchase Of Surveying Equipment	70133 - Other General Services	0	5,000,000.00
051100500104	Demostration and mainstreaming of SDGs	23050110 - Social Development Services	70133 - Other General Services	0	3,000,000.00
051100500105	Local Government Track	23010133 - Purchase Of Surveying Equipment	70131 - General Personnel Services	0	300,000,000.00
051100500106	Publicity	23050113 - Publicity	70621 - Community Development	0	1,000,000.00
051100500107	Commuinity Engagement and training	23050114 - Training and Staff Development	70724 - Paramedical Services	0	5,000,000.00

Cross River State Government 2021 Budget Estimates: 011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>205,000,000.04</b>	<b>169,000,000.00</b>
051101000101	Quarterly Update of Price Data Survey.509	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	2,000,000.00	1,000,000.00
051101000102	5-Day Training on E-Procurement for Efficient Procurement	23050101 - Research And Development	70131 - General Personnel Services	20,000,000.00	15,000,000.00
051101000103	Establishment of Database and Housing of DPPIB Website	23020127 - Construction Of Ict Infrastructure	70131 - General Personnel Services	50,000,000.00	50,000,000.00
061101000104	Renovation of Due Process Permanent Office Block.518	23030120 - Rehabilitation/Repairs Of Office Buildings	70131 - General Personnel Services	20,000,000.04	15,000,000.00
051101000105	Sensitization of Due Process activities in Local, National &	23050101 - Research And Development	70131 - General Personnel Services	20,000,000.00	15,000,000.00
051101000106	Training of Procurement of Works and Services of goods	23050101 - Research And Development	70131 - General Personnel Services	10,000,000.00	5,000,000.00
051101000107	Forensic Price Survey and e - Commerce Platform.521	23050101 - Research And Development	70131 - General Personnel Services	80,000,000.00	65,000,000.00
051101000108	Retreat for Heads /Procurement Staff of MDAs.532	23050101 - Research And Development	70131 - General Personnel Services	3,000,000.00	3,000,000.00

Cross River State Government 2021 Budget Estimates: 011100100900 - CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>19,380,000.00</b>	<b>19,000,000.00</b>
131100100900	Bi-Annual Presentation of reports to the Governor	23050108 - Strategic Partnership	70161 - General Public Services N.E.C	3,000,000.00	3,000,000.00
131100100901	Bi-Annual Stakeholders Forum (MDAs)	23050105 - Consultancy Services	70411 - General Economic and Comm	3,000,000.00	3,000,000.00
131100100902	Bi-monthly Council Meetings	23050106 - Sensitization	70621 - Community Development	10,000,000.00	10,000,000.00
051100100903	Research/Survey	23050103 - Monitoring And Evaluation	70141 - Basic Research	3,380,000.00	3,000,000.00

Cross River State Government 2021 Budget Estimates: 011100600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>263,000,000.00</b>	<b>175,500,000.00</b>
131100600300	Identify and Negotiate New Development Support with a	23050105 - Consultancy Services	70133 - Other General Services	2,000,000.00	2,000,000.00
051100600301	Hold Monthly partners Meeting with MDAs/LGAs/Comm	23050114 - Training and Staff Development	70131 - General Personnel Services	1,000,000.00	1,500,000.00
101100600302	WSSRP II (RUSHPIN-GSF	23050109 - Financial Services	70133 - Other General Services	40,000,000.00	0
131100600303	Local /State Gov. Reform Governance	23050115 - General Services	70133 - Other General Services	10,000,000.00	0
141100600304	NESP-GIZ (National Energy Support Project)	23050115 - General Services	70133 - Other General Services	15,000,000.00	0
011100600305	United Nation Joint Programme Support to the State	23050115 - General Services	70133 - Other General Services	50,000,000.00	40,000,000.00
041100600306	Commercial Agriculture Development Projects.	23050115 - General Services	70133 - Other General Services	0	20,000,000.00
131100600307	HIV /AIDS -(CR -SACA)	23050115 - General Services	70133 - Other General Services	15,000,000.00	0
131100600308	Other Counterpart Funds	23050115 - General Services	70133 - Other General Services	100,000,000.00	100,000,000.00
131100600309	Intending Development Supports	23050115 - General Services	70133 - Other General Services	10,000,000.00	5,000,000.00
131100600310	IFAD - NDCC (CBNRMP)	23050115 - General Services	70133 - Other General Services	20,000,000.00	7,000,000.00

Cross River State Government 2021 Budget Estimates: 011105200100 - CRSSO CRS SERVICOM Office - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>2,000,000.00</b>	<b>0</b>
051105200101	23050101 Hosting and Servicing of quarterly steering Com	23050109 - Financial Services	70131 - General Personnel Services	2,000,000.00	0

Cross River State Government 2021 Budget Estimates: 011110500100 - COS CHIEF OF STAFF - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>2,235,000,000.00</b>	<b>22,519,000,100.00</b>
171110500101	Purchase of Vehicles (Political & General).009	23010105 - Purchasing Of Motor Vehicles	70451 - Road Transport	500,000,000.04	2,000,000,000.00
171110500102	Purchase of Vehicles for MDAs.010	23010105 - Purchasing Of Motor Vehicles	70452 - Water Transport	300,000,000.00	1,500,000,000.00
141110500103	Purchase of Generators.011	23010119 - Purchase Of Power Generating Sets	70131 - General Personnel Services	0	500,000,000.00
111110500104	Installation and Activation of a United Distress Call Code	23030110 - Rehabilitation/Repairs - Libraries	71091 - Social Protection N. E. C	0	10,000,000.00
091110500105	Assistance for Relocating Drill Ranch and Cercopan.020	23040103 - Wildlife Conservation	70561 - Environmental Protection N.E	0	16,666,700.00
091110500106	Support to Conservation Agencies.021	23050105 - Consultancy Services	70561 - Environmental Protection N.E	0	13,333,400.00
061110500107	Construction of COS Account Store.023	23020101 - Construction/Provision Of Office Buildings	70443 - Construction	0	15,000,000.00
171110500108	Mass Tansit Vechiles.026	23010105 - Purchasing Of Motor Vehicles	70451 - Road Transport	0	600,000,000.00
061110500109	Furnishing of Government Offices.029	23030120 - Rehabilitation/Repairs Of Office Buildings	70131 - General Personnel Services	20,000,000.00	100,000,000.00
171110500110	Maintenance of 11 - 11 Roundabout.030	23030113 - Rehabilitation/Repairs - Roads	70161 - General Public Services N.E.C	0	10,000,000.00
051110500111	Citizen Financial Programme.031	23050110 - Social Development Services	70131 - General Personnel Services	999,999,999.96	200,000,000.00
111110500112	Procurement of decoder.032	23010139 - Purchase Of Office Equipment	70131 - General Personnel Services	0	50,000,000.00
061110500113	Construction and Equipping of Government House Clinic.	23020106 - Construction/Provision Of Hospitals/Health Centres	70721 - General Medical Services	0	240,000,000.00
051110500114	Town Hall Meeting.035	23050113 - Publicity	70621 - Community Development	30,000,000.00	2,000,000,000.00

021110500116	Homeland Security.037	23030110 - Rehabilitation/Repairs - Libraries	71091 - Social Protection N. E. C	40,000,000.00	2,000,000,000.00
021110500117	Security Support Service.038	23010110 - Purchase Of Ships	71091 - Social Protection N. E. C	50,000,000.00	2,000,000,000.00
021110500120	State Wide/Ward Security Control.040	23030110 - Rehabilitation/Repairs - Libraries	71091 - Social Protection N. E. C	40,000,000.00	1,000,000,000.00
021110500121	Quick Intervention Squad (QIS) Take-Off.041	23030110 - Rehabilitation/Repairs - Libraries	71091 - Social Protection N. E. C	50,000,000.00	500,000,000.00
021110500123	Border Patrol	23010110 - Purchase Of Ships	71091 - Social Protection N. E. C	50,000,000.00	550,000,000.00
111110500125	Procurement of Mobile Car Cameras.044	23010128 - Purchase Of Security Equipment	70131 - General Personnel Services	15,000,000.00	50,000,000.00
171110500126	Procurement of Amphibian Vehicle.047	23010105 - Purchasing Of Motor Vehicles	70451 - Road Transport	0	1,000,000,000.00
021110500127	Upkeep for Vigilante.049	23050110 - Social Development Services	70621 - Community Development	10,000,000.00	300,000,000.00
021110500128	Upkeep for Community Peace Corps.050	23050110 - Social Development Services	70621 - Community Development	10,000,000.00	240,000,000.00
021110500129	Upkeep for Community Civil Defence.052	23050110 - Social Development Services	70621 - Community Development	10,000,000.00	240,000,000.00
021110500130	Upkeep for Community Sanitation Officers.053	23050110 - Social Development Services	70621 - Community Development	10,000,000.00	384,000,000.00
021110500131	Intervention for Cameroonian Refugees & Others.056	23050115 - General Services	71091 - Social Protection N. E. C	100,000,000.00	4,000,000,000.00
021110500133	Neighbourhood Security Service	23050115 - General Services	71091 - Social Protection N. E. C	0	3,000,000,000.00

**Cross River State Government 2021 Budget Estimates: 011118500100 - SSTA SENIOR SPECIAL ADVISER - TREASURY & AUDIT - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>104,000,000.00</b>	<b>184,000,000.00</b>
111118500101	Analysis Forensic Application.596	23050109 - Financial Services	71091 - Social Protection N. E. C	10,000,000.00	50,000,000.00
111118500103	IT Systems.597	23040107 - Evacuation	71091 - Social Protection N. E. C	60,000,000.00	100,000,000.00
111118500104	System Application.598	23050110 - Social Development Services	71091 - Social Protection N. E. C	3,000,000.00	3,000,000.00
111118500105	Seminar & Workshop.600	23050101 - Research And Development	71091 - Social Protection N. E. C	1,000,000.00	1,000,000.00
111118500106	Consultancy.623	23050105 - Consultancy Services	71091 - Social Protection N. E. C	30,000,000.00	30,000,000.00

**Cross River State Government 2021 Budget Estimates: 011118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>15,000,000.00</b>	<b>30,000,000.00</b>
061118800101	Renovation of Office.903	23030101 - Rehabilitation/Repairs Of Residential Buildings	71091 - Social Protection N. E. C	10,000,000.00	0
061118800102	Monitoring (Project Inspection / Commissioning).906	23050103 - Monitoring And Evaluation	71091 - Social Protection N. E. C	5,000,000.00	30,000,000.00

**Cross River State Government 2021 Budget Estimates: 0111109200100 - NORTH, CENTRAL & SOUTH DEVELOPMENT COMMISSION - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>160,000,000.00</b>	<b>503,000,000.00</b>
131109200101	Land Acquisition/Project Execution	23020104 - Construction/Provision Of Housing	70161 - General Public Services N.E.C	100,000,000.00	0
061109200103	Opening of Rural communities Roads.627	23020113 - Construction/Provision Of Agricultural Services	70423 - Fishing and Hunting	50,000,000.00	300,000,000.00
131109200104	Rent of offices.628	23020125 - Construction Of Power Generating Plants	70131 - General Personnel Services	10,000,000.00	3,000,000.00
131109200105	Acquisition of Land for City Layouts in Bekwarra & Obanli	23010101 - Purchase /Acquisition Of Land	70161 - General Public Services N.E.C	0	200,000,000.00

**Cross River State Government 2021 Budget Estimates: 011109400100 - COMMUNITY DEVELOPMENT AND ENT. FUNDING - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>476,000,000.00</b>
011109200106	FADAMA Project.130	23050101 - Research And Development	70131 - General Personnel Services	0	7,000,000.00
051109200107	Purchase of Office Furniture.457	23010101 - Purchase /Acquisition Of Land	70131 - General Personnel Services	0	3,000,000.00
051109200108	Purchase of Office Equipments.473	23010139 - Purchase Of Office Equipment	70131 - General Personnel Services	0	3,000,000.00
061109200109	Rent of offices.628	23020101 - Construction/Provision Of Office Buildings	70131 - General Personnel Services	0	5,000,000.00
191109200110	Training of Farmers Covid-19	23050114 - Training and Staff Development	70131 - General Personnel Services	0	40,000,000.00
191109200112	2000 Enterprise Benefit Covid-19	23050109 - Financial Services	70131 - General Personnel Services	0	400,000,000.00
051109200113	Household Enhancement (Livelihood)	23050109 - Financial Services	70131 - General Personnel Services	0	8,000,000.00
051109200114	Micro Small and Medium Enterprise	23050109 - Financial Services	70131 - General Personnel Services	0	5,000,000.00
011109200115	Engagement of Farmers	23050101 - Research And Development	70131 - General Personnel Services	0	5,000,000.00

**Cross River State Government 2021 Budget Estimates: 011111100100 - CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>15,000,000.00</b>
021111100101	Consultancy.	23050101 - Research And Development	71091 - Social Protection N. E. C	0	10,000,000.00
021111100102	Preliminary /Feasibility Studies of Investment Opportunities	23050101 - Research And Development	71091 - Social Protection N. E. C	0	5,000,000.00

Cross River State Government 2021 Budget Estimates: 01111200100 - CRS FIRE SERVICE - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>71,500,000.12</b>	<b>565,500,000.04</b>
05111200101	Recruitment and Training of Personnel.	23050101 - Research And Development	70131 - General Personnel Services	0	10,000,000.00
11111200102	Procurement of Fire Fighting Communication Equipment a	23010123 - Purchase Of Fire Fighting Equipment	70161 - General Public Services N.E.C	6,500,000.00	6,500,000.00
17111200103	Refurbishing of Fire Fighting Vehicles Engine	23030109 - Rehabilitation/Repairs - Fire Fighting Stations	70161 - General Public Services N.E.C	0	4,000,000.00
17111200104	Procurement of Ambulances	23010105 - Purchasing Of Motor Vehicles	70161 - General Public Services N.E.C	20,000,000.04	20,000,000.00
05111200105	Rescue Equipment	23010123 - Purchase Of Fire Fighting Equipment	70161 - General Public Services N.E.C	5,000,000.00	5,000,000.00
11111200106	Procurement of Fire Fighting Tankers/Trucks	23010123 - Purchase Of Fire Fighting Equipment	70161 - General Public Services N.E.C	0	500,000,000.00
06111200107	Renovation of Fire Service Station Along Mary Sissor Rd	23030109 - Rehabilitation/Repairs - Fire Fighting Stations	70161 - General Public Services N.E.C	20,000,000.04	0
06111200108	Construction of fire stations at tinapa and Calabar south	23020110 - Construction/ Provision Of Fire Fighting Stations	70161 - General Public Services N.E.C	20,000,000.04	20,000,000.04

Cross River State Government 2021 Budget Estimates: 01111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>69,050,698.00</b>	<b>180,000,000.00</b>
101109200117	CONSTRUCTION OF BOREHOLES IN HEALTH CENTREAtiek	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	3,000,000.00	0
101109200118	CONSTRUCTION OF BOREHOLES IN HEALTH CENTREGabu	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	3,000,000.00	0
101109200119	CONSTRUCTION OF BOREHOLES IN HEALTH CENTREIja-Ye	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	6,000,000.00	0
101109200120	CONSTRUCTION OF BOREHOLES IN HEALTH CENTREBile	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	3,000,000.00	0
101109200121	CONSTRUCTION OF BOREHOLES IN HEALTH CENTREKae	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	3,000,000.00	0
101109200122	CONSTRUCTION OF BOREHOLES IN HEALTH CENTRECON	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	3,000,000.00	0
101109200123	CONSTRUCTION OF BOREHOLES IN HEALTH CENTREObu	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	3,000,000.00	0
101109200124	CONSTRUCTION OF BOREHOLES IN HEALTH CENTREMar	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	6,130,915.00	0
101109200125	CONSTRUCTION OF BOREHOLES IN HEALTH CENTREBash	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	3,000,000.00	0
101109200126	CONSTRUCTION OF BOREHOLES IN HEALTH CENTREOduk	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	7,904,378.00	0
101109200127	CONSTRUCTION OF BOREHOLES IN HEALTH CENTRE Utur	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	4,306,391.00	0
061109200128	CONSTRUCTION OF CLASSROOM BLOCKSSix Classrooms	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	4,402,624.00	0
061109200129	Construction of Borehole , Utuma, Biase	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	4,306,390.00	0
061109200130	CONSTRUCTION OF POLICE STATION Abi -Ekureku	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	15,000,000.00	0
061109200131	Construction of (6) Six Classroom Block, with Offices and	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	0	20,000,000.00
061109200132	Construction of joint military pos at Danari,Boki	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	0	15,000,000.00
061109200133	Construction of (6) Six Classroom Block, at Ogurude - Ob	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	0	15,000,000.00
061109200134	Construction of Health Centre at Envibichiiri - Obubra	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	0	13,000,000.00
061109200135	Construction of Skill Acquisition Centre at Obudu Ranch	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	0	17,000,000.00
061109200136	Construction of International Border Market at Etung	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	0	20,000,000.00
061109200137	Construction of Nomdic Primary School at Betukwei, Ob	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	0	15,000,000.00
051109200138	Training and Capacity	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	0	5,000,000.00
111109200139	Purchase of Computer and ICT Equipment	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	0	3,000,000.00

021109200140	Provision for Peace and Advocacy for the Border Commu	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	0	15,000,000.00
061109200141	Construction of Staff Canteen at Border Commission	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	0	12,000,000.00
061109200142	Construction of Health Centre at Ewen-Ukwa, Odukpani	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	0	15,000,000.00
061109200143	Construction of (6) Six Classroom at Izou-Kule (Amana 11	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	0	15,000,000.00

**Cross River State Government 2021 Budget Estimates: 011900100100 - MOFA Ministry of Foreign Affairs - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>10,000,000.00</b>	<b>600,000,000.00</b>
131900100100	Grants to the Respective Representatives & Offices	23050109 - Financial Services	70131 - General Personnel Services	10,000,000.00	600,000,000.00

**Cross River State Government 2021 Budget Estimates: 016100100100 - Office of the Secretary to the State Government - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>90,400,000.12</b>	<b>160,400,000.00</b>
116100100101	Purchase of Communication Equipments for SSGs Office.	23010140 - Purchase Of Communication Equipment	70161 - General Public Services N.E.C	10,000,000.00	10,000,000.00
056100100102	Mandate Production and Circulation to MDAs.478	23050115 - General Services	70161 - General Public Services N.E.C	10,000,000.00	10,000,000.00
036100100103	Empowerment material to Bakassi returnees.480	23050109 - Financial Services	70161 - General Public Services N.E.C	5,000,000.04	5,000,000.00
136100100104	Merit Award/State Honours.481	23050115 - General Services	70112 - Financial and Fiscal Affairs	10,000,000.00	10,000,000.00
116100100105	Purchase of Digital Photocopier.483	23050115 - General Services	70131 - General Personnel Services	2,400,000.00	2,400,000.00
056100100106	Celebration of State Activities.486	23050115 - General Services	70131 - General Personnel Services	20,000,000.00	60,000,000.00
056100100107	Political Appointees Interactive/Recreational activities.48	23050106 - Sensitization	70161 - General Public Services N.E.C	3,000,000.00	3,000,000.00
056100100108	Executive Council Retreat.488	23050114 - Training and Staff Development	70133 - Other General Services	5,000,000.00	5,000,000.00
066100100109	Renovetion and Furnishing of the Office of the Secretary	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - Other General Services	0	10,000,000.00
056100100110	Command and Staff College, Jaji.494	23050114 - Training and Staff Development	70133 - Other General Services	5,000,000.04	5,000,000.00
056100100111	National Defense College.495	23050114 - Training and Staff Development	70133 - Other General Services	5,000,000.04	5,000,000.00
056100100112	Sensitization, Advocacy and Political Mobilization.499	23050106 - Sensitization	70131 - General Personnel Services	5,000,000.00	5,000,000.00
056100100113	Elders Consultative Forum.501	23050110 - Social Development Services	70131 - General Personnel Services	10,000,000.00	30,000,000.00

**Cross River State Government 2021 Budget Estimates: 011200100100 - State House of Assembly - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>638,200,000.00</b>
141200100101	Street lighting of the Assembly Complex.001	23010112 - Purchase Of Office Furniture And Fittings	70724 - Paramedical Services	0	2,000,000.00
051200100102	Purchase of Office Furniture.004_99000000019004	23010115 - Purchase Of Photocopying Machines	70724 - Paramedical Services	0	0
051200100103	Procurement of copiers with Print/Scan/Fax Facilities.006	23030104 - Rehabilitation/Repairs - Water Facilities	70724 - Paramedical Services	0	10,000,000.00
061200100104	Plumbing, Renovation and Replacement of Fittings and Pi	23020101 - Construction/Provision Of Office Buildings	70724 - Paramedical Services	0	2,000,000.00
131200100105	Construction of Symbol of Authority.008	23040102 - Erosion And Flood Control	70724 - Paramedical Services	0	15,000,000.00
161200100106	Arresting Erosion Threat to Chamber Building.009	23030120 - Rehabilitation/Repairs Of Office Buildings	70724 - Paramedical Services	0	10,000,000.00
061200100107	Re-building of broken fence in Assembly Qtrs.010	23030120 - Rehabilitation/Repairs Of Office Buildings	70724 - Paramedical Services	0	17,000,000.00
061200100108	Renovation of Quarters.011	23030120 - Rehabilitation/Repairs Of Office Buildings	70724 - Paramedical Services	0	30,000,000.00
061200100109	Furnishing of Administrative Block.012	23020101 - Construction/Provision Of Office Buildings	70724 - Paramedical Services	0	5,000,000.00
061200100110	Construction/Equipping Public Relations/Reception Office	23030120 - Rehabilitation/Repairs Of Office Buildings	70724 - Paramedical Services	0	5,200,000.00
061200100111	Furnishing / Equiping of Committee Conference Rooms ar	23030120 - Rehabilitation/Repairs Of Office Buildings	70724 - Paramedical Services	0	30,000,000.00
061200100112	Renovation and furnishing of Official Residence of the Sp	23030120 - Rehabilitation/Repairs Of Office Buildings	70724 - Paramedical Services	0	40,000,000.00
061200100113	Renovation of Hon. Speaker's Guest House.016	23050110 - Social Development Services	70724 - Paramedical Services	0	5,000,000.00
051200100114	Pilgrimage.017	23050116 - Textbooks	70724 - Paramedical Services	0	40,000,000.00
051200100115	400 No. Scrip ALMANAC of Members.018	23050115 - General Services	70724 - Paramedical Services	0	50,000,000.00
051200100116	Domestication of outstanding Standards and Codes (NPC	23050101 - Research And Development	70724 - Paramedical Services	0	0

051200100117	Capacity Building for members of the State House of Asse	23010122 - Purchase Of Health/Medical Equipment	70724 - Paramedical Services	0	10,000,000.00
051200100118	Equipping and Restructuring of the Assembly Clinic.021	23030120 - Rehabilitation/Repairs Of Office Buildings	70724 - Paramedical Services	0	35,000,000.00
061200100119	Re-roofing of CRS House Assembly Complex.022	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70724 - Paramedical Services	0	50,000,000.00
051200100120	Quarterly Maintenance of Customized Software.023	23050102 - Computer Software Acquisition	70724 - Paramedical Services	0	25,000,000.00
051200100121	Purchase/Installation of 1No New Server and Accessories	23050103 - Monitoring And Evaluation	70724 - Paramedical Services	0	10,000,000.00
051200100122	Survey / DataBank.025	23010119 - Purchase Of Power Generating Sets	70724 - Paramedical Services	0	5,000,000.00
141200100123	Purchase of 30KVA Inverter/Solar Panel for Budget/PRS	23010139 - Purchase Of Office Equipment	70724 - Paramedical Services	0	30,000,000.00
051200100124	Provision of Conference Table/Swivel Chairs for Budget/	23010114 - Purchase Of Computer Printers	70724 - Paramedical Services	0	15,000,000.00
051200100125	Provision of Printing Machine for House of Assembly.030	23010140 - Purchase Of Communication Equipment	70724 - Paramedical Services	0	30,000,000.00
051200100126	Provision of Intercom System for House of Assembly Con	23010139 - Purchase Of Office Equipment	70724 - Paramedical Services	0	25,000,000.00
051200100127	Purchase of Office Equipment.032	23050103 - Monitoring And Evaluation	70724 - Paramedical Services	0	30,000,000.00
051200100128	Quarterly Budget Review and Performance Evaluation by	23010139 - Purchase Of Office Equipment	70724 - Paramedical Services	0	5,000,000.00
051200100129	Purchase of 4No Digital Video Camera.034	23010139 - Purchase Of Office Equipment	70724 - Paramedical Services	0	12,000,000.00
051200100130	Purchase of Projector and Screen/Audio Console/Speake	23050104 - Anniversaries/Celebrations	70724 - Paramedical Services	0	5,000,000.00
051200100131	Legislation Week Activities.036	23050103 - Monitoring And Evaluation	70724 - Paramedical Services	0	50,000,000.00
051200100132	Legislative Budget Defense / Bilateral Discussion.037	23050111 - Policy	70724 - Paramedical Services	0	30,000,000.00
051200100133	Bills and Motions.038	23050103 - Monitoring And Evaluation	70724 - Paramedical Services	0	5,000,000.00
051200100134	Abridge Copies of the Reports for other Arms of Govern	23050103 - Monitoring And Evaluation	70724 - Paramedical Services	0	5,000,000.00

**Cross River State Government 2021 Budget Estimates: 011200400100 - State House of Assembly Commission - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>26,000,000.00</b>	<b>1,106,000,000.00</b>
051200400101	23010112 Purchase of Office Furniture.472	23050114 - Training and Staff Development	70131 - General Personnel Services	10,000,000.00	50,000,000.00
011200400101	23010139 Purchase of Office Equipments.473	23050109 - Financial Services	70131 - General Personnel Services	10,000,000.00	50,000,000.00
111200400101	23020101 Office Accomodation.474	23050109 - Financial Services	70131 - General Personnel Services	6,000,000.00	6,000,000.00
041200400101	23050115 Medical Allowance to Ex-HOA Members	23050109 - Financial Services	70131 - General Personnel Services	0	1,000,000,000.00

**Cross River State Government 2021 Budget Estimates: 012300500100 - CRSBCI CRSBC IKOM - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>45,802,021.00</b>
142300500101	Purchase of Diesel.501	23010119 - Purchase Of Power Generating Sets	70831 - Broadcasting and Publishing S	0	12,000,000.00
112300500102	Installation of Internet system.502	23020127 - Construction Of Ict Infrastructure	70831 - Broadcasting and Publishing S	0	1,500,000.00
052300500103	Spare Parts/Maintenance of Radio, TV and TX.504	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70831 - Broadcasting and Publishing S	0	2,500,000.00
162300500104	Renovation,Reactivation of TX hall and Borehole.505	23030104 - Rehabilitation/Repairs - Water Facilities	70831 - Broadcasting and Publishing S	0	8,500,000.00
142300500105	Purchase and Installation of Industrial KWH Power Mete	23010129 - Purchase Of Industrial Equipment	70831 - Broadcasting and Publishing S	0	1,000,000.00
142300500106	Construction of 11, 000L Capacity Diesel Tank.507	23020118 - Construction/Provision Of Infrastructure	70831 - Broadcasting and Publishing S	0	1,000,000.00
142300500107	Procurement of Generator.510	23010119 - Purchase Of Power Generating Sets	70831 - Broadcasting and Publishing S	0	19,302,021.00

**Cross River State Government 2021 Budget Estimates: 012300900100 - CRNC CRS NEWSPAPER CORP. CALABAR - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>50,000,000.00</b>
112300900100	Purchase of Simax three way printing machine.603	23010117 - Purchase Of Shredding Machines	70831 - Broadcasting and Publishing S	0	50,000,000.00

**Cross River State Government 2021 Budget Estimates: 012301000100 - MDI MANAGEMENT DEVELOPMENT INSTITUTE - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>91,900,000.00</b>
142301000101	Repairs of Power Supply.304	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	0	300,000.00
062301000102	Restructuring and Completion of Abandoned Administrat	23020101 - Construction/Provision Of Office Buildings	70443 - Construction	0	40,000,000.00
112301000103	Establishment of aComputer Based Test(CBT) Centre.307	23050101 - Research And Development	70131 - General Personnel Services	0	10,000,000.00
062301000104	Construction of Cafeteria and Kitchen.219	23020119 - Construction/Provision Of Recreational Facilities	70443 - Construction	0	3,000,000.00
162301000105	Construction of Borehole.202	23020105 - Construction/Provision Of Water Facilities	70631 - Water Supply	0	600,000.00
172301000106	Construction of Access Road in MDI	23020114 - Construction/Provision Of Roads	70443 - Construction	0	8,000,000.00

06230100107	Construction of Assembly Hall in MDI	23020107 - Construction/Provision Of Public Schools	70443 - Construction	0	30,000,000.00
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Cross River State Government 2021 Budget Estimates: 012500100100 - Office of the Head of State Civil Service - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>48,500,000.00</b>	<b>77,500,000.00</b>
062500100101	Renovation of office of the Head of Service.801	23030120 - Rehabilitation/Repairs Of Office Buildings	70821 - Cultural Services	0	1,000,000.00
062500100102	Furnishing of Offices with Various Furnitures.802	23010112 - Purchase Of Office Furniture And Fittings	70133 - Other General Services	0	3,000,000.00
052500100103	Consultancy Service	23050105 - Consultancy Services	70133 - Other General Services	0	20,000,000.00
052500100104	Staff Audit/Update of Nominal Roll.806	23050115 - General Services	70132 - Overall Planning and Statistical	3,000,000.00	5,000,000.00
052500100105	Strengthening Public Service Monitoring.	23050115 - General Services	70132 - Overall Planning and Statistical	7,000,000.00	7,000,000.00
052500100106	Manpower Development and Training for all MDAs	23050114 - Training and Staff Development	70131 - General Personnel Services	6,000,000.00	6,000,000.00
052500100107	Harmonize and Integrate Nominal / Payroll.	23050114 - Training and Staff Development	70131 - General Personnel Services	8,000,000.00	8,000,000.00
052500100108	Monitoring and Evaluation Activities	23050103 - Monitoring And Evaluation	70133 - Other General Services	5,000,000.00	8,000,000.00
052500100109	Purchase of Office Equipment.812	23010112 - Purchase Of Office Furniture And Fittings	70161 - General Public Services N.E.C	3,000,000.00	3,000,000.00
052500100110	Resuscitation of Public Service Library	23030110 - Rehabilitation/Repairs - Libraries	70161 - General Public Services N.E.C	2,000,000.00	2,000,000.00
052500100111	Intensive Sensitization and Campaign Positive Attitude &	23050106 - Sensitization	70133 - Other General Services	5,000,000.00	5,000,000.00
042500100112	Fumigation of Old and New Secretariat	23050115 - General Services	70161 - General Public Services N.E.C	2,500,000.00	2,500,000.00
052500100113	Establish Performance Management Architecture for All	23050115 - General Services	70133 - Other General Services	7,000,000.00	7,000,000.00

Cross River State Government 2021 Budget Estimates: 014000100100 - Office of the State Auditor General - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>50,000,000.00</b>	<b>81,800,000.00</b>
114000100101	Acquisition of Audit Software/ Networking.101	23050102 - Computer Software Acquisition	70161 - General Public Services N.E.C	10,000,000.00	10,000,000.00
054000100102	ICAN Study Centre.102	23020101 - Construction/Provision Of Office Buildings	70131 - General Personnel Services	15,000,000.00	15,000,000.00
064000100103	Construction of Auditor General's Office Complex, Calaba	23020101 - Construction/Provision Of Office Buildings	70131 - General Personnel Services	15,000,000.00	15,000,000.00
054000100104	Hosting of Auditor-General's Conference.104	23050104 - Anniversaries/Celebrations	70133 - Other General Services	10,000,000.00	8,000,000.00
064000100105	Renovation of Field Office.105	23030120 - Rehabilitation/Repairs Of Office Buildings	70161 - General Public Services N.E.C	0	20,000,000.00
114000100106	Procurement of Computers.106	23010113 - Purchase Of Computers	70161 - General Public Services N.E.C	0	2,000,000.00
054000100107	Insurance of Office Complex.107	23050115 - General Services	70133 - Other General Services	0	1,800,000.00
054000100109	Procurement of Offices Furniture / Equipment.108	23010112 - Purchase Of Office Furniture And Fittings	70161 - General Public Services N.E.C	0	10,000,000.00

Cross River State Government 2021 Budget Estimates: 014100100100 - Office of the Auditor General for Local Government - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>35,000,000.00</b>	<b>127,000,000.00</b>
054100100101	Technical Training.601	23050101 - Research And Development	70161 - General Public Services N.E.C	0	60,000,000.00
054100100102	2Office Furniture and Equipment.602	23010112 - Purchase Of Office Furniture And Fittings	70161 - General Public Services N.E.C	5,000,000.00	20,000,000.00
114100100103	Acquisition and Installation of Audit Software.603	23050102 - Computer Software Acquisition	70161 - General Public Services N.E.C	20,000,000.00	40,000,000.00
054100100104	Consultancy Services.604	23050101 - Research And Development	70133 - Other General Services	10,000,000.00	7,000,000.00

Cross River State Government 2021 Budget Estimates: 014700100100 - Civil Service Commission - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>33,500,000.12</b>	<b>33,500,000.00</b>
054700100101	Production of Compendium on Competitive Exams.104	23050110 - Social Development Services	70133 - Other General Services	2,000,000.00	2,000,000.00
054700100102	Purchase of Office Equipment of Mini Library for CSC.108	23010113 - Purchase Of Computers	70133 - Other General Services	3,000,000.00	3,000,000.00
144700100103	Purchase of Generator.109	23010119 - Purchase Of Power Generating Sets	70133 - Other General Services	3,000,000.00	3,000,000.00
064700100104	Furnishing of Commission's Offices/Conference Room/In	23010112 - Purchase Of Office Furniture And Fittings	70133 - Other General Services	15,000,000.00	15,000,000.00
114700100105	Purchase of 4 No. Computers.111	23010113 - Purchase Of Computers	70133 - Other General Services	2,000,000.04	2,000,000.00
054700100106	Purchase of Photocopier 1 No..113	23010115 - Purchase Of Photocopying Machines	70133 - Other General Services	1,500,000.00	1,500,000.00
114700100107	Computerization of CSC.114	23020127 - Construction Of Ict Infrastructure	70133 - Other General Services	2,000,000.04	2,000,000.00
054700100108	Printing of Annual Report Score Sheets and Application Fo	23050111 - Policy	70133 - Other General Services	5,000,000.04	5,000,000.00

Cross River State Government 2021 Budget Estimates: 014900100100 - Local Government Service Commission - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>608,000,000.00</b>	<b>655,450,000.00</b>
054900100101	Promotion of personnel of Local Government Staff	23050101 - Research And Development	70133 - Other General Services	0	5,000,000.00
114900100102	Purchase of 4 Laptops.302	23010113 - Purchase Of Computers	70133 - Other General Services	0	450,000.00
054900100103	Recruitment of Local Government Staff.303	23050101 - Research And Development	70133 - Other General Services	0	10,000,000.00
054900100104	Training and Staff Development.304	23050101 - Research And Development	70133 - Other General Services	600,000,000.00	600,000,000.00
0114900100105	Conduct of PRS Data Base.306	23050106 - Sensitization	70133 - Other General Services	0	13,000,000.00
054900100106	Quarterly Monitoring and Evaluation.307	23050103 - Monitoring And Evaluation	70133 - Other General Services	8,000,000.00	24,000,000.00
064900100107	Office Accomodation.474	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - Other General Services	0	3,000,000.00

Cross River State Government 2021 Budget Estimates: 014800100100 - State Independent Electoral Commission - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>460,683,399.96</b>	<b>100,000,000.00</b>
134800100101	Conduct of Local Government Elections.201	23050106 - Sensitization	70133 - Other General Services	460,683,399.96	50,000,000.00
134800100102	Conduct of BI-Elections	23050115 - General Services	70133 - Other General Services	0	50,000,000.00

Cross River State Government 2021 Budget Estimates: 016700100100 - MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>906,999,999.96</b>	<b>4,185,000,000.00</b>
066700100101	Equiping of 3 General Hospital at Obudu/Bekwarra/Boki	23010142 - Purchase Of Laboratory Equipment	70133 - Other General Services	35,000,000.00	70,000,000.00
066700100102	Investment in Monorail	23020115 - Construction/Provision Of Railways	70133 - Other General Services	35,000,000.00	30,000,000.00
066700100103	Rehabilitation (with complete Re-Roofing) of the Central	23030120 - Rehabilitation/Repairs Of Office Buildings	70443 - Construction	30,000,000.00	15,000,000.00
066700100104	Construction of Nyaghassang Viewing Centre	23020104 - Construction/Provision Of Housing	70443 - Construction	30,000,000.00	15,000,000.00
066700100105	Design and Construction of River/ Water Park	23020116 - Construction/Provision Of Waterways	70443 - Construction	15,000,000.00	20,000,000.00
066700100106	Completion/Conversion of New Cafeteria Complex to Mu	23050115 - General Services	70443 - Construction	15,000,000.00	15,000,000.00
066700100107	Construction/Completion/Furnishing of New Government	23020101 - Construction/Provision Of Office Buildings	71061 - Housing	30,000,000.00	600,000,000.00
066700100108	Reconstruction/Rehabilitationm of Existing Buildings at F	23020101 - Construction/Provision Of Office Buildings	70443 - Construction	20,000,000.00	15,000,000.00
066700100109	Construction/Rehabilitation of Traditional Rulers Palaces	23020104 - Construction/Provision Of Housing	70443 - Construction	20,000,000.00	100,000,000.00
066700100110	Development of Ogoja,Ikom Stadium/ Rehabilitation	23050110 - Social Development Services	70611 - Housing Development	15,000,000.00	100,000,000.00
066700100111	Contruction of Obong of Calabar new Ultra-Modern Palae	23020102 - Construction/Provision Of Residential Buildings	70611 - Housing Development	15,000,000.00	40,000,000.00
066700100112	Renovation of Chief Judge Lodge in Calabar	23030101 - Rehabilitation/Repairs Of Residential Buildings	70611 - Housing Development	20,000,000.00	35,000,000.00
066700100113	Amunga/Busafung Resort Development	23030103 - Rehabilitation/Repairs - Housing	70611 - Housing Development	15,000,000.00	1,200,000,000.00
066700100114	Design and Construction of Obol Lapon (Yakurr) Palace	23020102 - Construction/Provision Of Residential Buildings	70621 - Community Development	30,000,000.00	40,000,000.00
066700100115	Design and Construction of Obudu Palace	23020102 - Construction/Provision Of Residential Buildings	70621 - Community Development	22,000,000.00	80,000,000.00
056700100116	Provision to ensure Service Delivery to Emergency Situat	23050105 - Consultancy Services	70133 - Other General Services	20,000,000.00	50,000,000.00
066700100117	Renovation of Presidential Lodge Annex in Calabar	23030101 - Rehabilitation/Repairs Of Residential Buildings	71061 - Housing	30,000,000.00	30,000,000.00
066700100118	Construction/Completion and Furnishing of new Guest H	23020101 - Construction/Provision Of Office Buildings	70443 - Construction	15,000,000.00	500,000,000.00
066700100119	Maintenance of all Govt Guest House & Lodges	23030120 - Rehabilitation/Repairs Of Office Buildings	71061 - Housing	40,000,000.00	50,000,000.00
066700100120	Construction & Rehabilitation of Damaged Infrastructure	23020118 - Construction/Provision Of Infrastructure	70611 - Housing Development	40,000,000.00	600,000,000.00
066700100121	Development of Utanga Safari Lodges ( Golf Course)	23050112 - Qualified Concessionaries/Actuaries	70621 - Community Development	40,000,000.00	500,000,000.00
066700100122	Landscaping of new Construted guest houses	23030101 - Rehabilitation/Repairs Of Residential Buildings	70611 - Housing Development	30,000,000.00	80,000,000.00
066700100123	Maintenance of all Govt Guest House & Lodges	23030120 - Rehabilitation/Repairs Of Office Buildings	71061 - Housing	40,000,000.00	0
066700100124	Construction & Rehabilitation of Damaged Infrastructure	23020118 - Construction/Provision Of Infrastructure	70611 - Housing Development	35,000,000.00	0
066700100125	Development of Utanga Safari Lodges ( Golf Course)	23050112 - Qualified Concessionaries/Actuaries	70621 - Community Development	20,000,000.00	0

066700100126	Landscaping of new Construted guest houses	23030101 - Rehabilitation/Repairs Of Residential Buildings	70611 - Housing Development	249,999,999.96	0
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Cross River State Government 2021 Budget Estimates: 018100100100 - MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>29,000,000.00</b>	<b>32,000,000.00</b>
058100100101	23050115 Printing of Certificates of Retirement.463	23050115 - General Services	70131 - General Personnel Services	0	6,000,000.00
118100100103	23050101 Computerization of Establishment Records/Co	23050101 - Research And Development	70131 - General Personnel Services	0	2,000,000.00
118100100104	23010114 Purchase of Computer with Printer.465	23010114 - Purchase Of Computer Printers	70131 - General Personnel Services	0	2,000,000.00
058100100105	23050101 Meeting of National Joint Public Service Negot	23050101 - Research And Development	70131 - General Personnel Services	5,000,000.00	2,000,000.00
058100100106	23050101 Hosting of Standing Committee on Schemes of	23050101 - Research And Development	70131 - General Personnel Services	3,000,000.00	1,500,000.00
058100100107	23010139 Purchase of File Racks.468	23010139 - Purchase Of Office Equipment	70131 - General Personnel Services	1,000,000.00	1,500,000.00
058100100108	23050115 Printing of APER form.469	23050115 - General Services	70131 - General Personnel Services	0	6,000,000.00
058100100110	23010112 Office Furniture.471	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	20,000,000.00	5,000,000.00
058100100111	23050113 Advert Placement in National & State Print & E	23050113 - Publicity	70131 - General Personnel Services	0	4,000,000.00
148100100113	23020125 Provision of Solar power Light	23020125 - Construction Of Power Generating Plants	70131 - General Personnel Services	0	2,000,000.00

Cross River State Government 2021 Budget Estimates: 018200100100 - MOTD MINISTRY OF TRAINING AND DOCTRINE - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>65,000,000.00</b>	<b>13,500,000.00</b>
058100100115	Purchase of Office Furniture.457	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	20,000,000.00	2,000,000.00
058100100116	Purchase of Office Equipments.458	23010139 - Purchase Of Office Equipment	70131 - General Personnel Services	10,000,000.00	2,000,000.00
058100100117	Conferences & Workshops.459	23050114 - Training and Staff Development	70131 - General Personnel Services	0	2,000,000.00
068100100119	Office Accomodation.460	23020101 - Construction/Provision Of Office Buildings	70131 - General Personnel Services	5,000,000.00	2,500,000.00
058100100120	Manpower Development and Training for all MDAs.461	23020101 - Construction/Provision Of Office Buildings	70131 - General Personnel Services	30,000,000.00	5,000,000.00

Cross River State Government 2021 Budget Estimates: 021500100100 - MINISTRY OF AGRICULTURE - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>4,930,454,244.04</b>	<b>10,121,775,700.96</b>
012000100221	Design and Construction Green House Farm.101	23020113 - Construction/Provision Of Agricultural Services	70421 - Agriculture	70,000,000.00	50,000,000.00
012000100222	Cadastral Acquisition and Processing of Paddy Rice.104	23020113 - Construction/Provision Of Agricultural Services	70487 - R&D Other Industries	82,650,244.00	100,000,000.00
012000100223	Design, Construction and Supply of Machines of CRS Rice	23020113 - Construction/Provision Of Agricultural Services	70442 - Manufacturing	500,000,000.04	20,000,000.00
012000100224	Design / Drawing of Banana Production , Construction an	23020113 - Construction/Provision Of Agricultural Services	70443 - Construction	50,000,000.00	0
012000100225	groundnut oil/ Vegetable Processing plant-Bekwara.108	23020113 - Construction/Provision Of Agricultural Services	70421 - Agriculture	50,000,000.00	100,000,000.00
012000100226	Pilot scheme for Cultivation of hybrid rice, medicinal dwa	23020113 - Construction/Provision Of Agricultural Services	70141 - Basic Research	0	197,000.00
012000100227	Soya beans Farm in Yala,Ogoja/Bekwarra & Obanliku.110	23020113 - Construction/Provision Of Agricultural Services	70421 - Agriculture	0	60,000,000.00
012000100228	Desgn and Construction of Maize Processing Plant and M	23020113 - Construction/Provision Of Agricultural Services	70482 - R&D Agriculture, Forestry, Fis	50,000,000.00	100,000,000.00
012000100229	Horticulture Development.113	23020113 - Construction/Provision Of Agricultural Services	70482 - R&D Agriculture, Forestry, Fis	0	15,000,000.00
012000100230	Feasibility Study, Design and Construction of Cocoa Proce	23020118 - Construction/Provision Of Infrastructure	70421 - Agriculture	1,500,000,000.00	1,500,000,000.00
012000100231	Sugar Cane Production/Processing.	23020113 - Construction/Provision Of Agricultural Services	70443 - Construction	0	1,500,000.00
012000100232	Procurement of Tractor,Combine Harvester and Rotary TI	23010127 - Purchase Of Agricultural Equipment	70133 - Other General Services	760,804,000.00	400,000,000.00
012000100233	Design and Construction of Modern Poultry Farm,Yellow	23020113 - Construction/Provision Of Agricultural Services	70486 - R&D Communication	50,000,000.00	50,000,000.00
012000100234	Agricultural Consultancy	23050101 - Research And Development	70421 - Agriculture	5,000,000.00	20,000,000.00
012000100235	Coordinating and Processing of Farmer Registration	23050101 - Research And Development	70132 - Overall Planning and Statistica	0	500,000.00
012000100236	Monitoring & Evaluation of Agric Projects	23050103 - Monitoring And Evaluation	70423 - Fishing and Hunting	0	1,000,000.00
012000100237	Production of Statistical Periodials	23020113 - Construction/Provision Of Agricultural Services	70482 - R&D Agriculture, Forestry, Fis	0	970,000.00

012000100238	Development of Aquaculture	23050101 - Research And Development	70161 - General Public Services N.E.C	0	10,000,000.00
012000100239	ECOWAS Funds for Artisanal Fisheries project	23050103 - Monitoring And Evaluation	70133 - Other General Services	0	5,120,000.00
012000100240	CRS Fisheries Law Implementation	23010127 - Purchase Of Agricultural Equipment	70421 - Agriculture	0	500,000.00
012000100241	Purchase of Clips, Seals and Moisture Meter.	23010142 - Purchase Of Laboratory Equipment	70133 - Other General Services	20,000,000.00	10,000,000.00
012000100242	Furnishing of Laboratory	23020113 - Construction/Provision Of Agricultural Services	70443 - Construction	10,000,000.00	12,000,000.00
012000100243	cassava Women enterprise development	23020113 - Construction/Provision Of Agricultural Services	70421 - Agriculture	50,000,000.00	0
012000100244	Design / Drawing and Construction Cassava /Ethanol Prod	23020113 - Construction/Provision Of Agricultural Services	70421 - Agriculture	0	100,000,000.00
012000100245	Design / Drawing and Construction Rice Mill Processing P	23020113 - Construction/Provision Of Agricultural Services	70421 - Agriculture	1,500,000,000.00	1,500,000,000.00
012000100246	Promotion of Off Farm Storage and Processing Industry	23020113 - Construction/Provision Of Agricultural Services	70421 - Agriculture	50,000,000.00	50,000,000.00
012000100247	Construction of Agro - Mechanization Centers in three Se	23020113 - Construction/Provision Of Agricultural Services	70421 - Agriculture	0	150,000,000.00
012000100248	Design / Drawing and Construction Poultry Feed / Corn Fa	23020113 - Construction/Provision Of Agricultural Services	70421 - Agriculture	50,000,000.00	148,000,000.00
012000100249	Rice Cultivation Farms.156	23020113 - Construction/Provision Of Agricultural Services	70421 - Agriculture	30,000,000.00	30,000,000.00
012000100250	Loan Recovery.	23020103 - Construction/Provision Of Electricity	70171 - Public Debt Transactions	0	1,000,000.00
012000100251	Monitoring of disbursement of Agric Loan	23010101 - Purchase /Acquisition Of Land	70133 - Other General Services	0	500,000.00
012000100252	Farm Credit Scheme/Grants	23050103 - Monitoring And Evaluation	70132 - Overall Planning and Statistical	50,000,000.00	50,000,000.00
012000100253	Staff Training (Capacity Building).	23020113 - Construction/Provision Of Agricultural Services	70131 - General Personnel Services	32,000,000.00	1,100,000.00
012000100254	Establishment of Demonstration Farm (M & ).	23050101 - Research And Development	70482 - R&D Agriculture, Forestry, Fish	0	704,400.00
012000100255	Animal Diseases Surveillance and Control	23050101 - Research And Development	70131 - General Personnel Services	0	4,914,750.00
012000100256	Production of Improved Dairy strain Weaner	23020113 - Construction/Provision Of Agricultural Services	70482 - R&D Agriculture, Forestry, Fish	0	5,000,000.00
012000100257	CR/NDDC Poultry Project	23020113 - Construction/Provision Of Agricultural Services	70482 - R&D Agriculture, Forestry, Fish	0	33,607,000.00
012000100258	Workshop, Seminars & Conferences	23050101 - Research And Development	70133 - Other General Services	0	500,000.00
012000100259	Retrainig of Staff on Hatchery & Feed Mill Management	23020113 - Construction/Provision Of Agricultural Services	70471 - Distributive Trade, Storage and	0	2,000,000.00
012000100260	Fertilizer Procurement and Distribution for Farmers	23020113 - Construction/Provision Of Agricultural Services	70141 - Basic Research	20,000,000.00	1,000,000,000.00
012000100261	Strengthening Agricultural Extention Service and Farm Ad	23050101 - Research And Development	70132 - Overall Planning and Statistical	0	7,000,000.00
012000100262	Food safety and Nutrition.	23020113 - Construction/Provision Of Agricultural Services	70411 - General Economic and Comm	0	1,000,000.00
012000100263	Promotion of Value Addition.	23020113 - Construction/Provision Of Agricultural Services	70141 - Basic Research	0	200,000.00
012000100264	Support to women and Youth in Agriculture.	23050101 - Research And Development	70491 - Economic Affairs N. E. C	0	4,000,000.00
012000100265	Songhai farms Development Initiative	23050101 - Research And Development	70491 - Economic Affairs N. E. C	0	100,000,000.00
012000100266	Piggery (Swine) Production	23050109 - Financial Services	70412 - General Labour Affairs	0	30,000,000.00
012000100267	Construction of Standard Control Post at Gakem	23020113 - Construction/Provision Of Agricultural Services	70161 - General Public Services N.E.C	0	5,000,000.00
012000100268	Anti-Rabbies and PPR Campaign and Mass Vaccination of	23050105 - Consultancy Services	70161 - General Public Services N.E.C	0	8,000,000.00
012000100269	Procurement of Inputs/Equipment for Treatment of Anim	23010127 - Purchase Of Agricultural Equipment	70133 - Other General Services	0	3,500,000.00
012000100270	Green Money for Assistance to Young farmers	23050109 - Financial Services	70421 - Agriculture	0	1,000,000,000.00
012000100272	Land Clearing for Agric development	23050115 - General Services	70421 - Agriculture	0	600,000,000.00
012000100273	Agricultural Digest Manual	23050101 - Research And Development	70421 - Agriculture	0	2,000,000.00
012000100274	Construction of a Standard Control Post at Gakem	23020101 - Construction/Provision Of Office Buildings	70421 - Agriculture	0	5,000,000.00
012000100275	Procurement of inputs/equipment for treatment of anim	23010127 - Purchase Of Agricultural Equipment	70421 - Agriculture	0	3,500,000.00
012000100276	Construction of Produce House	23020104 - Construction/Provision Of Housing	70421 - Agriculture	0	10,000,000.00
192000100277	Land Clearing for Agric development (soft land) Covid 19	23020102 - Construction/Provision Of Residential Buildings	70421 - Agriculture	0	300,000,000.00
012000100278	Procurement of Agro -Farm Equipment	23010127 - Purchase Of Agricultural Equipment	70421 - Agriculture	0	2,508,462,550.96

**Cross River State Government 2021 Budget Estimates: 021510900100 - CRSFC CRS FORESTRY COMMISSION - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<i>Total</i>				<i>21,000,000.00</i>	<i>6,000,000.00</i>
092000100280	Afi Mountain Wildlife Sanctuary Project.	23040106 - Forest Conservation	70422 - Forestry	0	5,000,000.00
092000100281	Boundary Cleaning , Re - alignment and Rebeconning.	23040103 - Wildlife Conservation	70133 - Other General Services	20,000,000.00	0

092000100282	Revision of Forest Law	23040106 - Forest Conservation	70133 - Other General Services	1,000,000.00	1,000,000.00
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Cross River State Government 2021 Budget Estimates: 021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>60,000,000.00</b>	<b>60,000,000.00</b>
012000100284	Allowance, Training and Procurement of Security/Ppe Equ	23010128 - Purchase Of Security Equipment	70131 - General Personnel Services	60,000,000.00	60,000,000.00

Cross River State Government 2021 Budget Estimates: 021511200100 - COPDC CRS OIL PALM DEVELOPMENT COMMISSION - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>150,000,000.00</b>	<b>230,000,000.00</b>
012000100286	Development of Oil Palm Nursery...	23010127 - Purchase Of Agricultural Equipment	70411 - General Economic and Comm	10,000,000.00	10,000,000.00
012000100287	Purchase of Oil Palm Nuts	23010127 - Purchase Of Agricultural Equipment	70133 - Other General Services	30,000,000.00	30,000,000.00
012000100288	Building of Infrastructures	23010102 - Purchase Of Office Buildings	70133 - Other General Services	50,000,000.00	50,000,000.00
012000100289	Establishment of New Palm Estates	23010102 - Purchase Of Office Buildings	70133 - Other General Services	20,000,000.00	50,000,000.00
012000100290	Establishment of Oil mill & Refinery	23010102 - Purchase Of Office Buildings	70133 - Other General Services	20,000,000.00	50,000,000.00
012000100291	Establishment of Oil Palm Seedling Scheme	23010102 - Purchase Of Office Buildings	70133 - Other General Services	20,000,000.00	40,000,000.00

Cross River State Government 2021 Budget Estimates: 021511700100 - 027000100500 CRS FOOD BANK COMMISSION - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>1,510,000,000.00</b>
062000100293	23020101 Rent of Office Accommodation.006	23020101 - Construction/Provision Of Office Buildings	70131 - General Personnel Services	0	2,000,000.00
112000100294	23010113 Purchase of Computers and Accessories.005	23010113 - Purchase Of Computers	70131 - General Personnel Services	0	2,000,000.00
192000100295	23050110 Free Food Distribution (Palliative)	23050110 - Social Development Services	70131 - General Personnel Services	0	1,500,000,000.00
112000100296	23050103 Statistical Data in 18 LGA	23050103 - Monitoring And Evaluation	70133 - Other General Services	0	1,000,000.00
142000100297	23010119 Purchase of 40KVA Generator	23010119 - Purchase Of Power Generating Sets	70131 - General Personnel Services	0	5,000,000.00

Cross River State Government 2021 Budget Estimates: 022000100100 - MOF MINISTRY OF FINANCE - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>585,000,000.04</b>	<b>1,055,992,131.00</b>
052000100101	Monitoring & Evaluation of State Government Investmen	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	0	3,000,000.00
132000100102	Establishment of the State Efficiency Unit.304	23050110 - Social Development Services	70161 - General Public Services N.E.C	0	3,000,000.00
052000100103	Purchase of Furniture and Equipment.306	23010112 - Purchase Of Office Furniture And Fittings	70133 - Other General Services	0	5,000,000.00
062000100104	Rehabilitation of cracked & collapsing MOF building.005	23030120 - Rehabilitation/Repairs Of Office Buildings	70611 - Housing Development	15,000,000.00	3,000,000.00
052000100105	Finance Cost and Insurance.007	23050109 - Financial Services	70133 - Other General Services	30,000,000.00	20,000,000.00
132000100106	Settlement of Consultant.008	23050105 - Consultancy Services	70133 - Other General Services	500,000,000.04	600,000,000.00
112000100108	Procurement & Installation of PFM Info Mgt System.010	23010140 - Purchase Of Communication Equipment	70133 - Other General Services	10,000,000.00	20,000,000.00
112000100109	CRS Biometric Management Scheme.012	23020127 - Construction Of Ict Infrastructure	70131 - General Personnel Services	0	26,992,131.00
132000100110	Inter-governmental trasactions/Collaborations.013	23010109 - Purchase Of Sea Boats	70161 - General Public Services N.E.C	10,000,000.00	5,000,000.00
052000100111	Adoption/Implementation of IPSAS.015	23050110 - Social Development Services	70131 - General Personnel Services	0	350,000,000.00
062000100112	Rehabilitation of MOF Drainage.016	23030104 - Rehabilitation/Repairs - Water Facilities	70133 - Other General Services	20,000,000.00	20,000,000.00

Cross River State Government 2021 Budget Estimates: 022000200100 - DMD DEBT MANAGEMENT DEPARTMENT - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>2,950,000.00</b>	<b>3,500,000.00</b>
052000100115	23020101 Technical Capacity Building.314	23020101 - Construction/Provision Of Office Buildings	70133 - Other General Services	2,500,000.00	1,500,000.00
062000100116	23020101 Office Renovation.317	23020102 - Construction/Provision Of Residential Buildings	70133 - Other General Services	450,000.00	2,000,000.00

Cross River State Government 2021 Budget Estimates: 022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>11,000,000.00</b>	<b>86,500,000.00</b>
052000100202	23050101 Training and Development of Accountants.103	23050101 - Research And Development	70131 - General Personnel Services	0	5,500,000.00
062000100203	23020101 Completion of Sub-Treasury, Ogoja.113	23020101 - Construction/Provision Of Office Buildings	70443 - Construction	0	12,000,000.00

062000100204	23030120 Renovation of Akamkpa Sub-Treasury.114	23030120 - Rehabilitation/Repairs Of Office Buildings	70443 - Construction	0	10,000,000.00
062000100205	23030120 Maintainance of Accountant- General's Office	23030120 - Rehabilitation/Repairs Of Office Buildings	70443 - Construction	0	6,000,000.00
052000100206	23050113 Publication of State Account.118	23050113 - Publicity	70133 - Other General Services	0	8,000,000.00
052000100208	23050102 Implementation of BATMIS.119	23050102 - Computer Software Acquisition	70411 - General Economic and Comm	11,000,000.00	5,000,000.00
052000100209	23050115 Maintenance of SIFMIS Solar Infrastructure	23050115 - General Services	70133 - Other General Services	0	40,000,000.00

**Cross River State Government 2021 Budget Estimates: 022000800100 - IRS INTERNAL REVENUE SERVICE - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>228,050,505.00</b>	<b>325,000,000.00</b>
112000100118	23020127 IRS Data Centre.101	23020127 - Construction Of Ict Infrastructure	70132 - Overall Planning and Statistical	15,000,000.00	55,000,000.00
052000100119	23050103 Monitoring and Evaluation.102	23050103 - Monitoring And Evaluation	70133 - Other General Services	0	5,000,000.00
052000100120	23050115 Production of Annual Budget.103	23050115 - General Services	70161 - General Public Services N.E.C	0	4,000,000.00
052000100122	Training / Staff Development.104	23050101 - Research And Development	70131 - General Personnel Services	15,000,000.00	15,000,000.00
112000100123	Integrated Tax Admin System Software.105	23050102 - Computer Software Acquisition	70460 - Communication	15,000,000.00	17,000,000.00
112000100124	Electronic Document Managemnt System.108	23020127 - Construction Of Ict Infrastructure	70132 - Overall Planning and Statistical	10,000,000.00	10,000,000.00
062000100126	Furnishing of Tax Offices.110	23030113 - Rehabilitation/Repairs - Roads	70131 - General Personnel Services	10,000,000.00	15,000,000.00
112000100127	Purchase of Computers.111	23010104 - Purchase Of Motor Cycles	70460 - Communication	0	5,000,000.00
052000100128	Purchase of 50 Motorcycles.114	23010101 - Purchase /Acquisition Of Land	70451 - Road Transport	0	12,500,000.00
062000100129	Construction of Abi Tax Office.116	23020101 - Construction/Provision Of Office Buildings	70443 - Construction	11,000,000.00	11,000,000.00
062000100130	Renovation of Yakurr Tax Office.117	23030120 - Rehabilitation/Repairs Of Office Buildings	70443 - Construction	6,000,000.00	0
062000100131	Renovation of Boki Tax Office	23030120 - Rehabilitation/Repairs Of Office Buildings	70443 - Construction	10,550,505.00	0
062000100132	Construction of Utugwang Tax Office.119	23020101 - Construction/Provision Of Office Buildings	70443 - Construction	11,000,000.00	11,000,000.00
062000100133	Construction of Etung Tax Office.120	23020101 - Construction/Provision Of Office Buildings	70443 - Construction	11,000,000.00	11,000,000.00
062000100134	Rent Renewal for Rented Premises.121	23050115 - General Services	70611 - Housing Development	0	20,000,000.00
062000100136	Renovation of 8 no tax offices.122	23030120 - Rehabilitation/Repairs Of Office Buildings	70443 - Construction	9,000,000.00	0
062000100137	Construction& installtion of tax bill boards.123	23020118 - Construction/Provison Of Infrastructure	70133 - Other General Services	0	8,000,000.00
062000100138	Renovation of IRS HQ.124	23030120 - Rehabilitation/Repairs Of Office Buildings	70443 - Construction	20,000,000.00	20,000,000.00
062000100139	Construction of Akamkpa, AningejeTax office.125	23030120 - Rehabilitation/Repairs Of Office Buildings	70443 - Construction	11,000,000.00	11,000,000.00
062000100140	Construction of 2No Tax Office in Yala.126	23020101 - Construction/Provision Of Office Buildings	70443 - Construction	11,000,000.00	11,000,000.00
062000100141	Construction of Obanliku Tax Office.127	23020101 - Construction/Provision Of Office Buildings	70443 - Construction	10,000,000.00	10,000,000.00
062000100142	Renovation of MLA Tax Office, Akamkpa.128	23030120 - Rehabilitation/Repairs Of Office Buildings	70443 - Construction	10,000,000.00	10,000,000.00
062000100143	Renovation of Calabar 11 Tax Office.129	23030120 - Rehabilitation/Repairs Of Office Buildings	70443 - Construction	5,500,000.00	5,500,000.00
062000100144	Renovation of Akim Tax Office.130	23030120 - Rehabilitation/Repairs Of Office Buildings	70443 - Construction	15,000,000.00	20,000,000.00
062000100145	Construction of Biase Tax Office.131	23030120 - Rehabilitation/Repairs Of Office Buildings	70460 - Communication	11,000,000.00	11,000,000.00
062000100146	Renovation of Obudu Tax Office.133	23030120 - Rehabilitation/Repairs Of Office Buildings	70443 - Construction	11,000,000.00	15,000,000.00
112000100147	Annual System Update of Customize Software	23050102 - Computer Software Acquisition	70460 - Communication	0	12,000,000.00

**Cross River State Government 2021 Budget Estimates: 022001200100 - CRPC CRS PRIVATIZATION COUNCIL - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>386,000,000.00</b>
052000100149	Purchase of 18 seater Hiace Bus	23020118 - Construction/Provison Of Infrastructure	70131 - General Personnel Services	0	30,000,000.00
142000100150	Purchase of 50KVA Generator	23020118 - Construction/Provison Of Infrastructure	70131 - General Personnel Services	0	30,000,000.00
052000100151	Workshop on Sensitization of Landlord Communities on	23020118 - Construction/Provison Of Infrastructure	70131 - General Personnel Services	0	15,000,000.00

052000100152	Printing of Privatization manual / Handbook	23020118 - Construction/Provision Of Infrastructure	70131 - General Personnel Services	0	10,000,000.00
052000100153	Preparation of Council Annual Budget	23050105 - Consultancy Services	70131 - General Personnel Services	0	1,000,000.00
052000100154	Valuation of estates slated for privatization	23020118 - Construction/Provision Of Infrastructure	70131 - General Personnel Services	0	100,000,000.00
052000100155	Advertisement of Vendures /Industries	23020118 - Construction/Provision Of Infrastructure	70131 - General Personnel Services	0	200,000,000.00

**Cross River State Government 2021 Budget Estimates: 022001300100 - CEFIC CRS ECONOMIC AND FINANCIAL INTELLIGENCE COMMISSION - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>40,000,000.00</b>	<b>40,000,000.00</b>
052000100299	23010128 Purchase of Office Security/forensic laborator	23010128 - Purchase Of Security Equipment	70133 - Other General Services	20,000,000.00	0
052000100300	23010129 Purchase of Office Security/forensic laborator	23010129 - Purchase Of Industrial Equipment	70133 - Other General Services	0	20,000,000.00
052000100301	23050105 Consultancy Service Forensic.811	23050105 - Consultancy Services	70131 - General Personnel Services	20,000,000.00	20,000,000.00

**Cross River State Government 2021 Budget Estimates: 022001400100 - ANTI-TAX AGENCY - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>59,000,000.00</b>
052000100303	23050110 Media and Social Mobilization Activities.105	23050110 - Social Development Services	70131 - General Personnel Services	0	5,000,000.00
052000100304	23010112 Purchase of Office Furniture and Equipment.5	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	0	6,000,000.00
052000100305	23050106 Sensitization of Awareness Prrogrammes.316	23050106 - Sensitization	70131 - General Personnel Services	0	3,000,000.00
062000100306	23020101 Office Accomodation.474	23020101 - Construction/Provision Of Office Buildings	70131 - General Personnel Services	0	5,000,000.00
052000100307	23050101 Tour of Committee to 3 Senatorial for the Dist	23050101 - Research And Development	70131 - General Personnel Services	0	10,000,000.00
052000100308	23050114 Training of 18 LGA Representatives	23050114 - Training and Staff Development	70131 - General Personnel Services	0	5,000,000.00
112000100309	23050101 Re-Integration of Tax Defaulters	23050101 - Research And Development	70131 - General Personnel Services	0	5,000,000.00
052000100310	23050110 Meeting with Paramount Rulers and Churches	23050110 - Social Development Services	70131 - General Personnel Services	0	10,000,000.00
052000100311	23050115 Branding of Cars	23050115 - General Services	70131 - General Personnel Services	0	5,000,000.00
052000100312	23050110 Security General	23050110 - Social Development Services	70131 - General Personnel Services	0	5,000,000.00

**Cross River State Government 2021 Budget Estimates: 022001500100 - MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>264,000,000.00</b>
062000100314	Compensation for Odukpani, Ikom, Ogoja and Obudu Hou	23050109 - Financial Services	70133 - Other General Services	0	30,000,000.00
052000100315	Stake Holders Forum	23050101 - Research And Development	70133 - Other General Services	0	1,000,000.00
052000100316	Recapitalization of CROSPIIL.	23050105 - Consultancy Services	70133 - Other General Services	0	10,000,000.00
062000100317	Provision of Infrastructure for Ikom	23020118 - Construction/Provision Of Infrastructure	70133 - Other General Services	0	50,000,000.00
062000100318	Provision of Infrastructure for Odukpani Estate,	23020118 - Construction/Provision Of Infrastructure	70133 - Other General Services	0	50,000,000.00
062000100319	Provision of Infrastructure for Obudu Estate.	23020118 - Construction/Provision Of Infrastructure	70133 - Other General Services	0	50,000,000.00
062000100320	Provision of Infrastructure for Akpabuyo Estate Phase 11	23020118 - Construction/Provision Of Infrastructure	70133 - Other General Services	0	40,000,000.00
052000100321	Partner with Companies	23050108 - Strategic Partnership	70133 - Other General Services	0	3,000,000.00
052000100322	Government Equity Contribution Unbehalf of Off Takers	23050101 - Research And Development	70133 - Other General Services	0	30,000,000.00

**Cross River State Government 2021 Budget Estimates: 022200100100 - MOC MINISTRY OF COMMERCE - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>370,000,000.00</b>	<b>1,961,000,000.00</b>
052000100324	23010112 Procurement of Offices Furniture / Equipement	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	0	10,000,000.00
062000100325	23050109 Investment in Hotels.513	23050109 - Financial Services	70133 - Other General Services	0	500,000,000.00
062000100326	23050109 Offtake Grant for Cocoa.516	23050109 - Financial Services	70133 - Other General Services	25,000,000.00	150,000,000.00
062000100327	23050109 Offtake Grant for Rice.517	23050109 - Financial Services	70133 - Other General Services	25,000,000.00	200,000,000.00
062000100328	23050109 Offtake Grant for Other Export Crops.518	23050109 - Financial Services	70133 - Other General Services	25,000,000.00	100,000,000.00
062000100329	23020118 Songhai farms Development Initiative.401	23020118 - Construction/Provision Of Infrastructure	70421 - Agriculture	25,000,000.00	0
062000100330	23020124 Construction of Akpet Central Modern Market	23020124 - Construction Of Markets/Parks	70471 - Distributive Trade, Storage an	25,000,000.00	25,000,000.00
062000100331	23020113 Cassava Starch Industrial and Pharmaceutical	23020113 - Construction/Provision Of Agricultural Services	70711 - Pharmaceutical Products	25,000,000.00	25,000,000.00

062000100332	23050109 Investment in Hotels in Abuja ( Construction o	23050109 - Financial Services	70133 - Other General Services	40,000,000.00	400,000,000.00
052000100333	23050101 International Conference for promotion of Co	23050101 - Research And Development	70131 - General Personnel Services	30,000,000.00	12,000,000.00
052000100334	23050115 Value change for Export of Plantain.409	23050115 - General Services	70133 - Other General Services	25,000,000.00	25,000,000.00
062000100335	23050103 Maintenance of Rice factory at Ogoja.411	23050103 - Monitoring And Evaluation	70133 - Other General Services	25,000,000.00	20,000,000.00
062000100336	23050103 Maintenance of Cocoa factory at Ikom.412	23050103 - Monitoring And Evaluation	70133 - Other General Services	30,000,000.00	20,000,000.00
062000100337	23050101 Produce house(Warehouse) in Ikom.586	23050101 - Research And Development	70133 - Other General Services	20,000,000.00	20,000,000.00
062000100338	23050101 Produce house(Warehouse) in Ogoja.587	23050101 - Research And Development	70133 - Other General Services	20,000,000.00	20,000,000.00
062000100339	23050101 Produce house(Warehouse) in Obubra.588	23050101 - Research And Development	70133 - Other General Services	20,000,000.00	20,000,000.00
112000100340	23020101 Building of Server room.663	23050101 - Research And Development	70131 - General Personnel Services	5,000,000.00	5,000,000.00
112000100341	23050101 Formation of e-commerce Policies.664	23050101 - Research And Development	70131 - General Personnel Services	1,000,000.00	1,000,000.00
112000100342	23050101 Development of Portal.665	23050101 - Research And Development	70133 - Other General Services	3,000,000.00	3,000,000.00
112000100343	23050114 Training of e-commerce Coordinators.666	23050114 - Training and Staff Development	70133 - Other General Services	1,000,000.00	5,000,000.00
052000100344	23050108 Economics Activities in Shonghai - Fisheries	23050108 - Strategic Partnership	70133 - Other General Services	0	400,000,000.00

**Cross River State Government 2021 Budget Estimates: 022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>100,000,000.00</b>	<b>906,000,000.00</b>
052000100366	Consultancy/Management of the MCF Scheme.401	23050105 - Consultancy Services	70133 - Other General Services	0	2,000,000.00
052000100367	Support to Existing Technology Incubation Centre in Cal	23050115 - General Services	70412 - General Labour Affairs	0	1,000,000.00
052000100368	Vocational Skill funding.404	23050109 - Financial Services	70112 - Financial and Fiscal Affairs	0	2,000,000.00
052000100369	Entrepreneurship Development Centre.408	23050101 - Research And Development	70133 - Other General Services	0	200,000,000.00
052000100370	Economic Livelihood Support Programme.410	23050105 - Consultancy Services	70133 - Other General Services	0	200,000,000.00
052000100371	Rural Enterprise Programme /Venture Capital Support.4	23050108 - Strategic Partnership	70131 - General Personnel Services	50,000,000.00	100,000,000.00
052000100372	Management Retreat.412	23050115 - General Services	70133 - Other General Services	0	1,000,000.00
032000100373	Poverty Alleviation Programme ( A - Power).413	23050115 - General Services	70131 - General Personnel Services	50,000,000.00	200,000,000.00
052000100374	Enterprise Clubs in Schools /New Business Support (Sma	23050109 - Financial Services	70133 - Other General Services	0	200,000,000.00

**Cross River State Government 2021 Budget Estimates: 022200100300 - CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>20,000,000.00</b>	<b>62,000,000.00</b>
052000100346	Provision of Directional Signs.202	23020101 - Construction/Provision Of Office Buildings	70133 - Other General Services	10,000,000.00	25,000,000.00
052000100347	Recruitment and Training of Personnel.206	23050101 - Research And Development	70131 - General Personnel Services	0	10,000,000.00
052000100348	Engagement of Consultant as Technical Partner.207	23050101 - Research And Development	70122 - Economic Aid routed through	0	3,000,000.00
052000100349	Prepare Regulatory Guideline on the Enforcement of the	23050101 - Research And Development	70133 - Other General Services	0	3,000,000.00
052000100350	Collaboration with Other Relevant Bodies in Signage Sect	23050101 - Research And Development	70133 - Other General Services	0	5,000,000.00
052000100351	Training and Capacity building.213	23050101 - Research And Development	70133 - Other General Services	0	2,000,000.00
052000100352	Fabrication and Installation of Signage.632	23020118 - Construction/Provision Of Infrastructure	70133 - Other General Services	10,000,000.00	14,000,000.00

**Cross River State Government 2021 Budget Estimates: 022200100400 - IPD INVESTMENT PROMOTION DEPARTMENT - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>340,000,000.04</b>	<b>122,000,000.00</b>
052000100355	Setting up of Auto mechanic School.509	23050101 - Research And Development	70961 - Subsidiary Services to Educati	0	30,000,000.00
052000100356	Investment/Business Entry Facilitation.519	23050101 - Research And Development	70161 - General Public Services N.E.C	100,000,000.00	20,000,000.00
052000100357	Cross River Economic Summit.520	23050114 - Training and Staff Development	70411 - General Economic and Comm	0	25,000,000.00
052000100358	Consultancy /Management of Website.521	23050101 - Research And Development	70131 - General Personnel Services	0	5,000,000.00
052000100359	Consultancy for Development of Policy/Incentives Framew	23050101 - Research And Development	70131 - General Personnel Services	0	5,000,000.00
052000100360	Logistic for Replacement of Investor Materials in Foreign	23050101 - Research And Development	70122 - Economic Aid routed through	200,000,000.04	0
052000100361	Updating of CRS Investment Brochure and Documentary.	23050101 - Research And Development	70161 - General Public Services N.E.C	5,000,000.00	7,000,000.00
052000100362	Support to Investors.525	23050101 - Research And Development	70161 - General Public Services N.E.C	15,000,000.00	0
052000100363	Setup of Cally Metro Offices.526	23050101 - Research And Development	70472 - Hotel and Restaurants	20,000,000.00	30,000,000.00

**Cross River State Government 2021 Budget Estimates: 022700100100 - MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>265,000,000.00</b>	<b>205,000,000.00</b>
052000100377	World Youth Skill Day.414	23050114 - Training and Staff Development	70621 - Community Development	5,000,000.00	5,000,000.00
052000100378	Support to Bussiness Start up.415	23050109 - Financial Services	70112 - Financial and Fiscal Affairs	30,000,000.00	30,000,000.00
032000100379	Grants for Business Start up.416	23050109 - Financial Services	70122 - Economic Aid routed through	40,000,000.00	40,000,000.00
032000100380	Grants for Small Medium Industrialization.417	23050109 - Financial Services	70122 - Economic Aid routed through	40,000,000.00	40,000,000.00
022000100381	Venture Capital Fund Support.418	23050109 - Financial Services	70161 - General Public Services N.E.C	20,000,000.00	20,000,000.00
022000100382	New Business Support Programme(Small Medium Facto	23050109 - Financial Services	70133 - Other General Services	30,000,000.00	30,000,000.00

022000100383	Ayade Business Connect 420	23050108 - Strategic Partnership	70491 - Economic Affairs N. E. C	100,000,000.00	40,000,000.00
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Cross River State Government 2021 Budget Estimates: 022800100100 - MOCT MINISTRY OF COMMUNICATION TECHNOLOGY - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>47,000,000.00</b>	<b>30,000,000.00</b>
112000100386	23050114 Provide for upgrade of 4 training Laboratories	23050114 - Training and Staff Development	70131 - General Personnel Services	10,000,000.00	5,000,000.00
112000100387	23020127 Hardware/Software Incubation Centre/Dignos	23020127 - Construction Of Ict Infrastructure	70460 - Communication	27,000,000.00	20,000,000.00
112000100388	23020127 Application and Database, E- Channels and Su	23020127 - Construction Of Ict Infrastructure	71081 - R&D Social Protection	0	5,000,000.00
112000100389	23020127 ICT Facility park initiative (Consultancy & Stud	23020127 - Construction Of Ict Infrastructure	71081 - R&D Social Protection	10,000,000.00	0

Cross River State Government 2021 Budget Estimates: 022900100100 - MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>460,000,000.00</b>	<b>1,938,662,500.00</b>
162000100393	23020124 Dredging and Reclamation for Internatioal Fis	23020124 - Construction Of Markets/Parks	70423 - Fishing and Hunting	40,000,000.00	48,000,000.00
162000100394	23010109 Jetty at Portside/Marina /Calas Vegas.817	23010109 - Purchase Of Sea Boats	70133 - Other General Services	100,000,000.00	0
162000100395	23010109 Purchase of Speed Boat/ Small Fishing boat in	23010101 - Purchase /Acquisition Of Land	70452 - Water Transport	50,000,000.00	50,000,000.00
172000100396	23050101 Continious Training for Transporters.002	23050122 - Covid-19 Support for Water Distribution	70133 - Other General Services	0	2,000,000.00
052000100397	23010139 Provision for Equiping and Furnishing of Depar	23010139 - Purchase Of Office Equipment	70133 - Other General Services	0	162,500.00
052000100398	23010139 Purchase of Furniture and Equipment.006	23010138 - Purchase Of Aero Spares/Maintenance	70133 - Other General Services	0	3,250,000.00
052000100399	23020114 Provision of Traffic Road Furniture, Road Mark	23020114 - Construction/Provision Of Roads	70133 - Other General Services	0	3,250,000.00
162000100402	23030115 Calabar Seaport Clearing.530	23030115 - Rehabilitation/Repairs - Waterways	70452 - Water Transport	50,000,000.00	50,000,000.00
162000100403	23010137 Procurement of Ferry Sea Boat.701	23010137 - Purchase Of Ship Spare/ Maintenance	70452 - Water Transport	50,000,000.00	50,000,000.00
162000100404	23030115 Waterfront Services.702	23030115 - Rehabilitation/Repairs - Waterways	70133 - Other General Services	20,000,000.00	60,000,000.00
162000100405	23030115 Marine Safety.704	23030115 - Rehabilitation/Repairs - Waterways	70133 - Other General Services	30,000,000.00	1,500,000,000.00
162000100406	23030115 Marines Environmental Sanitation.705	23030115 - Rehabilitation/Repairs - Waterways	70133 - Other General Services	30,000,000.00	36,000,000.00
212000100407	23050105 Attendance to Oil Spillage Problems.707	23050114 - Training and Staff Development	70133 - Other General Services	40,000,000.00	36,000,000.00
162000100408	23050114 Ship/Boat Training Programme.709	23050114 - Training and Staff Development	70452 - Water Transport	50,000,000.00	50,000,000.00
162000100409	23020116 Construction/Fabrication of Poton	23020116 - Construction/Provision Of Waterways	70443 - Construction	0	50,000,000.00

Cross River State Government 2021 Budget Estimates: 022900500100 - DMVA Directorate of Motor Vehicle Administration - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>100,000,000.00</b>
052000100400	23050108 Equiping of DMVA Activities in Ugep, Ikom, Og	23050108 - Strategic Partnership	70133 - Other General Services	0	5,000,000.00
052000100410	23050106 Proferion Training for DMVA Personnel	23050106 - Sensitization	70133 - Other General Services	0	5,000,000.00
052000100411	23050103 Vehicle Inspection centres in Calabar, ugep, Iki	23050103 - Monitoring And Evaluation	70451 - Road Transport	0	40,000,000.00
052000100412	23050115 20 No. Automatic Number Plate Registration S	23050115 - General Services	70451 - Road Transport	0	50,000,000.00

Cross River State Government 2021 Budget Estimates: 022900600100 - TRAMA Traffic Regulatory and Management Agency - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>40,000,000.00</b>
052000100401	23030113 Road marking, Signage and Kerbs Painting.017	23030113 - Rehabilitation/Repairs - Roads	70133 - Other General Services	0	40,000,000.00

Cross River State Government 2021 Budget Estimates: 023100100100 - MOP MINISTRY OF POWER - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>12,832,000,000.00</b>	<b>4,067,895,527.00</b>
053100100100	Staff Training (Capacity Building)	23020113 - Construction/Provision Of Agricultural Services	70131 - General Personnel Services	32,000,000.00	32,000,000.00
063100100101	Re-building of broken fence in Assembly Qtrs	23030120 - Rehabilitation/Repairs Of Office Buildings	70131 - General Personnel Services	0	0
063100100102	Re-roofing of CRS House Assembly Complex	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - Financial and Fiscal Affairs	0	0
143100100103	Operation & Maintenance of Generating Plants.	23030124 - Rehabilitation/Repairs - Power Generating Plants	70435 - Electricity	500,000,000.00	220,000,000.00
143100100104	Construction of Digital Energy meter manufacturing Facto	23020118 - Construction/Provision Of Infrastructure	70443 - Construction	500,000,000.00	200,000,000.00
143100100105	Completion of 23MW embedded power plant in Calabar in	23020103 - Construction/Provision Of Electricity	70435 - Electricity	500,000,000.00	250,000,000.00

143100100106	Development of Embedded Power Plant - Obudu	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	100,000,000.00	100,000,000.00
143100100107	Retrofitting of Street Lighting from Calabar road to Tinapa	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70641 - Street lighting	20,000,000.00	50,000,000.00
143100100108	Street Lighting Installation for Ogoja Urban	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70641 - Street lighting	20,000,000.00	140,000,000.00
143100100109	Power Supply,Installation of Street lights & Water Supply	23030102 - Rehabilitation/Repairs - Electricity	70641 - Street lighting	500,000,000.00	40,000,000.00
143100100110	Routine Maintenance of Itigidi Street Light	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70641 - Street lighting	500,000,000.00	20,000,000.00
143100100111	Routine Maintenance of Obudu Street Light	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70641 - Street lighting	100,000,000.00	300,000,000.00
143100100112	Routine Maintenance of street lighting installation in the	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70641 - Street lighting	500,000,000.00	0
143100100113	Rehabilitation of Calabar Street Lighting	23030122 - Rehabilitation/Repairs - Traffic/ Street Lights	70641 - Street lighting	20,000,000.00	250,000,000.00
143100100114	Construction of Obudu Street Light	23030125 - Rehabilitation/Repairs - Cemeteries	70641 - Street lighting	500,000,000.00	80,000,000.00
143100100115	Energy City.	23020118 - Construction/Provision Of Infrastructure	70641 - Street lighting	10,000,000.00	10,000,000.00
143100100116	S- Power Programme	23020103 - Construction/Provision Of Electricity	70436 - Non Electricity Energy	500,000,000.00	300,000,000.00
143100100117	Fuelling of Calabar Street Light Generator	23030124 - Rehabilitation/Repairs - Power Generating Plants	70641 - Street lighting	500,000,000.00	302,000,000.00
143100100118	Partitioning of Ministry of Power.526	23030120 - Rehabilitation/Repairs Of Office Buildings	70443 - Construction	500,000,000.00	5,000,000.00
143100100119	Construction of 2km dual 33KV & 11KV power line to con	23020123 - Construction Of Traffic/Street Lights	70443 - Construction	30,000,000.00	0
143100100120	Construction of Evacuation Line for 1x2b Gas Fired Plant	23040107 - Evacuation	70511 - Waste Management	500,000,000.00	200,000,000.00
143100100121	Operation and Maintenance of 23MW Power Plant	23020125 - Construction Of Power Generating Plants	70641 - Street lighting	500,000,000.00	100,000,000.00
143100100122	Operation and Maintenance of 1x2bMW Power Plant	23050115 - General Services	70161 - General Public Services N.E.C	500,000,000.00	80,000,000.00
143100100123	Kakum Street Light Project	23030102 - Rehabilitation/Repairs - Electricity	70161 - General Public Services N.E.C	500,000,000.00	123,609,481.00
143100100124	Fuelling of Ogoja Power Project	23030102 - Rehabilitation/Repairs - Electricity	70161 - General Public Services N.E.C	500,000,000.00	20,000,000.00
143100100125	Fuelling of Ugep Power Project	23030102 - Rehabilitation/Repairs - Electricity	70161 - General Public Services N.E.C	500,000,000.00	20,000,000.00
143100100126	Routine Maintenance of Ogoja Street Light	23030102 - Rehabilitation/Repairs - Electricity	70161 - General Public Services N.E.C	500,000,000.00	20,000,000.00
143100100127	Routine Maintenance of Ugep Street Light	23030102 - Rehabilitation/Repairs - Electricity	70161 - General Public Services N.E.C	500,000,000.00	93,250,546.00
143100100128	Procurement and Installation of LED Lighting and Assemb	23030102 - Rehabilitation/Repairs - Electricity	70161 - General Public Services N.E.C	500,000,000.00	150,000,000.00
143100100129	Procurement and Installation of 0.5MVA/1.2MWH Energy	23030102 - Rehabilitation/Repairs - Electricity	70483 - R&D Fuel and Energy	500,000,000.00	200,000,000.00
143100100130	Engineering Procurement of, Construction of 2MW Hybrid	23030102 - Rehabilitation/Repairs - Electricity	70483 - R&D Fuel and Energy	500,000,000.00	300,000,000.00
143100100131	Completion of the 7.5MW Injection Substation at New Se	23030102 - Rehabilitation/Repairs - Electricity	70483 - R&D Fuel and Energy	500,000,000.00	88,035,500.00
143100100132	Ranch Junction to Tourist Hotel Light Project	23030102 - Rehabilitation/Repairs - Electricity	70641 - Street lighting	500,000,000.00	122,000,000.00
143100100133	Rehabilitation of CRHA Quarter Street Lighting	23020123 - Construction Of Traffic/Street Lights	70641 - Street lighting	500,000,000.00	200,000,000.00
143100100134	Debt Commitment on rehabilitation for 2015 Christmas	23050109 - Financial Services	70133 - Other General Services	500,000,000.00	52,000,000.00

**Cross River State Government 2021 Budget Estimates: 023100200100 - SEP SOLAR ENERGY PROJECT - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>100,000,000.00</b>	<b>200,000,000.00</b>
143100200100	Solar Street Lightening/Light Tighting in 18 LGAs	23020123 - Construction Of Traffic/Street Lights	70641 - Street lighting	100,000,000.00	200,000,000.00

**Cross River State Government 2021 Budget Estimates: 023100300100 - SEA STATE ELECTRIFICATION AGENCY - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>123,574,737.00</b>	<b>1,082,452,242.00</b>
142000100455	Completion of GIS Project	23020103 - Construction/Provision Of Electricity	70435 - Electricity	0	20,000,000.00
142000100456	German/European Union Counterpart Fund for Small Hy	23020103 - Construction/Provision Of Electricity	70435 - Electricity	0	0
142000100457	Electrification of Adeni/Idiku/Ijama Communities - Yala	23020103 - Construction/Provision Of Electricity	70435 - Electricity	10,000,000.00	10,000,000.00
142000100458	Electrification of Emangbek,Mbum/Ebindi/Mbamero Com	23020103 - Construction/Provision Of Electricity	70435 - Electricity	16,000,000.00	16,000,000.00
142000100459	Electrification of Ibalebo Community - Abi	23020103 - Construction/Provision Of Electricity	70435 - Electricity	10,442,609.00	10,442,609.00
142000100460	Electrification of Ijokom/Ijegbeji/Njomaya Communities	23020103 - Construction/Provision Of Electricity	70435 - Electricity	16,000,000.00	16,000,000.00
142000100461	Nkim-Osokom Electrification Project - Boki_9900000000	23020103 - Construction/Provision Of Electricity	70435 - Electricity	20,828,110.00	20,828,110.00
142000100462	Rehabilitation of 10km of 33kv Network at Aguagune - Bi	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	10,304,018.00	10,304,018.00

142000100463	Reticulation Expansion of Bebuatsuan, Bebuabie, Kakum,	23020103 - Construction/Provision Of Electricity	70435 - Electricity	20,000,000.00	20,000,000.00
142000100464	Reticulation Expansion of Enima Omin Community - Calab	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	20,000,000.00	20,000,000.00
142000100465	Electrification of Abo Ogbagante	23020103 - Construction/Provision Of Electricity	70435 - Electricity	0	20,000,000.00
142000100466	Electrification of Agba Osokom	23020103 - Construction/Provision Of Electricity	70435 - Electricity	0	15,000,000.00
142000100467	Electrification of Imaje/Ekrinya Yala LGA	23020103 - Construction/Provision Of Electricity	70435 - Electricity	0	15,000,000.00
142000100468	Electrification of Woleche Ebo Community with a Tee off	23020103 - Construction/Provision Of Electricity	70435 - Electricity	0	20,000,000.00
142000100469	Rehabilitation of Mbube-Irruan Network	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	0	20,000,000.00
142000100470	Reticulation Expansion of Electricity in Ipong Communitie	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	0	50,000,000.00
142000100471	Reticulation of Annong	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	0	10,000,000.00
142000100472	Reticulation of Mkpani	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	0	12,000,000.00
142000100473	Reticulation of Nko Community	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	0	15,000,000.00
142000100474	Reticulation of Onyedama	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	0	25,000,000.00
142000100475	Reticulation Expansion of Igbo Imabana Community	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	0	17,000,000.00
142000100476	Electrification of Ekong	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	0	20,000,000.00
142000100477	Electrification of Mbobui Community	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	0	21,000,000.00
142000100478	Ayi Eku, Okarara, New - Ndebiji and Akor	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	0	15,000,000.00
142000100479	Reticulation expansion of Ekpri Ikang/Obutong/akwa	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	0	21,104,544.00
142000100480	Electrification of Ehom/Ekpriko palm farm	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	0	15,000,000.00
142000100481	Electrification of Ikom Urban	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	0	10,000,000.00
142000100482	Electrification of Ukwel Obudu	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	0	18,035,157.00
142000100483	Electrification of Inua Akpa	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	0	15,744,005.00
142000100484	Electrification of Itega/ekpudu/AkwaAdini	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	0	15,779,481.00
142000100485	Reticulation expansion of Ekori	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	0	16,479,393.00
142000100486	Bassang Electrification Project	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	0	12,730,740.00
142000100487	Ekom Agoi Yakurr	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	0	10,931,176.00
142000100488	Ekpeti Electrification Project - Yakurr	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	0	20,000,000.00
142000100489	Electrification of Nyaje Community - Akamkpa	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	0	20,000,000.00
142000100490	Esuk Okon Electrification Project - Bakassi	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	0	15,802,081.00
142000100491	Kakwagom/Bawop Electrification Project	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	0	16,000,000.00
142000100492	Reactivation of Uyanga and Iwuru Community	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	0	11,270,928.00
142000100493	Solar Electrification of New Ekuri Community - Akamkpa	23030102 - Rehabilitation/Repairs - Electricity	70435 - Electricity	0	20,000,000.00
142000100494	Construction of 5Nos 500kva.33/0.415kv Sub-Station at	23020103 - Construction/Provision Of Electricity	70435 - Electricity	0	10,000,000.00
142000100495	Rehabilitation of 50km of 33kv Feeder Network	23020103 - Construction/Provision Of Electricity	70435 - Electricity	0	15,000,000.00
142000100496	Rural Electrification of Ogep - Agba - Nkim Osokom	23020102 - Construction/Provision Of Residential Buildings	70435 - Electricity	0	150,000,000.00
142000100497	Electrification of Abayom Community Ikom	23020102 - Construction/Provision Of Residential Buildings	70435 - Electricity	0	250,000,000.00

Cross River State Government 2021 Budget Estimates: 023400100100 - MOW MINISTRY OF WORKS - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>4,364,218,000.44</b>	<b>15,723,518,000.00</b>
173400100101	Obudu Ranch RD. Erosion Obalinku	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	22,000,000.00
173400100102	Ibalebo Emikwo Ring Road	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	35,000,000.00
173400100103	Bahumunu Road Project	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	40,000,000.00
173400100104	Okoarara- Ayip Eku Road	23020114 - Construction/Provision Of Roads	70451 - Road Transport	32,000,000.00	0
173400100105	Mbobui-Camp 11 Road-Akamkpa	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	100,000,000.00
173400100106	Sir Arthur Javis University Road	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	150,000,000.00
173400100107	Construction of Usung Ikot Edemndareke Road	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	50,000,000.00
173400100108	Ekpere Esuk Esighi Road	23020114 - Construction/Provision Of Roads	70451 - Road Transport	32,500,000.00	30,000,000.00
173400100109	Abuoichiche-Akurinyi-Echimofona (4.2km)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	22,000,000.00	22,000,000.00
173400100110	Abuoichiche-Bewo Road (600m)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	16,250,000.04	15,000,000.00
173400100111	Abuoichiche-Ibiaragidi Road (0.81km)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,000,000.00	30,000,000.00
173400100112	Agwomoh - Ugeuken Convent PS Road (3.5km)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	16,250,000.04	15,000,000.00
173400100113	Akurinyi-Ukpada Road (1.4km)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	22,749,999.96	22,750,000.00
173400100114	Inyie Alibi Abukpem Road	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	30,000,000.00
173400100115	Abukpem Road	23020114 - Construction/Provision Of Roads	70451 - Road Transport	25,000,000.00	0
173400100116	Okworotong-Amukwong Road	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	30,000,000.00
173400100117	Ubang-Ebimoa-Utugwang.110	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	30,000,000.00

173400100118	Akpet Central-Ugbem,Etono/Ikun/Erei Farm Settlement.2	23020114 - Construction/Provision Of Roads	70451 - Road Transport	22,000,000.00	30,000,000.00
173400100119	Blakwan - Aria - Biajua Road.102	23020114 - Construction/Provision Of Roads	70451 - Road Transport	80,000,000.00	80,000,000.00
173400100122	Agba - Ntamante Road.103	23020114 - Construction/Provision Of Roads	70451 - Road Transport	40,000,000.00	40,000,000.00
173400100123	Orimakpang - Ayiminkang Road.104	23020114 - Construction/Provision Of Roads	70451 - Road Transport	40,000,000.00	40,000,000.00
173400100125	Bawop /Bebuo Bridges.105	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	20,000,000.00
173400100126	Kakwagom Bridge.106	23020114 - Construction/Provision Of Roads	70451 - Road Transport	20,000,000.00	30,000,000.00
173400100127	Bawop /Bebuo Bridges.105	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	20,000,000.00
173400100128	Egoja/Ndim/Kakwagom/Bawop/Mbube.109	23020114 - Construction/Provision Of Roads	70451 - Road Transport	25,000,000.00	30,000,000.00
173400100129	Batriko-Okorshie-Betukwel Road(15000m).110	23020114 - Construction/Provision Of Roads	70451 - Road Transport	25,000,000.00	30,000,000.00
173400100130	Abu-Bashu Road.111	23020114 - Construction/Provision Of Roads	70451 - Road Transport	38,000,000.00	38,000,000.00
173400100131	Akparabong -Abengabeng -Orimekpang Inland Rd phase	23020114 - Construction/Provision Of Roads	70451 - Road Transport	21,000,000.00	21,000,000.00
173400100132	Boki East-West Road.113	23020114 - Construction/Provision Of Roads	70451 - Road Transport	70,000,000.00	500,000,000.00
173400100133	Okwabang - Butatong Road.115	23020114 - Construction/Provision Of Roads	70451 - Road Transport	25,000,000.00	25,000,000.00
173400100134	Blakwan - Biajua Road.117	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,000,000.00	0
173400100135	Offiong Ekpo Close off Ndidem Usang Iso Road (250m).10	23020114 - Construction/Provision Of Roads	70451 - Road Transport	10,000,000.00	10,000,000.00
173400100136	Lion Gate Road,Ikot Ene-Obong(900m).107	23020114 - Construction/Provision Of Roads	70451 - Road Transport	40,000,000.00	40,000,000.00
173400100137	Essam Abasi Close(300m).118	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	25,000,000.00
173400100138	Ekpo Eyo Street, Calabar off MCC Road.123	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,500,000.00	13,500,000.00
173400100139	Esuk Ata, Eneyo Road.124	23020114 - Construction/Provision Of Roads	70451 - Road Transport	12,999,999.96	13,000,000.00
173400100140	Akai Efa. (670m).128	23020114 - Construction/Provision Of Roads	70451 - Road Transport	27,300,000.00	27,300,000.00
173400100141	Asari Eso layout (0.65km).133	23020114 - Construction/Provision Of Roads	70451 - Road Transport	10,400,000.04	10,400,000.00
173400100142	Bakoko/ Nasarrawa.135	23020114 - Construction/Provision Of Roads	70451 - Road Transport	27,300,000.00	27,300,000.00
173400100143	Bakoko-New Fed Housing L/out Rd(2000m).136	23020114 - Construction/Provision Of Roads	70451 - Road Transport	27,300,000.00	27,300,000.00
173400100144	Ikot Nkebre(3km).156	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,000,000.00	25,000,000.00
173400100145	Orok Duke Crescent (300m).170	23020114 - Construction/Provision Of Roads	70451 - Road Transport	24,000,000.00	20,000,000.00
173400100146	Nurses Pamol Estate Roads(1500m).173	23020114 - Construction/Provision Of Roads	70451 - Road Transport	10,400,000.04	10,400,000.00
173400100147	Commitment to Existing Contractors.174	23020114 - Construction/Provision Of Roads	70451 - Road Transport	50,000,000.00	500,000,000.00
173400100148	Mopol 6 to EPZ Road.175	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	40,000,000.00
173400100149	Adam duke (580M).104	23020114 - Construction/Provision Of Roads	70451 - Road Transport	24,999,999.96	25,000,000.00
173400100150	Adazi (340).105	23020114 - Construction/Provision Of Roads	70451 - Road Transport	15,000,000.00	15,000,000.00
173400100151	Anderson (630m).106	23020114 - Construction/Provision Of Roads	70451 - Road Transport	25,000,000.00	20,000,000.00
173400100152	Archibong(180m).107	23020114 - Construction/Provision Of Roads	70451 - Road Transport	15,000,000.00	15,000,000.00
173400100153	Assim ita (600m).108	23020114 - Construction/Provision Of Roads	70451 - Road Transport	20,000,000.00	20,000,000.00
173400100154	Atakpa(1100m).109	23020114 - Construction/Provision Of Roads	70451 - Road Transport	25,000,000.00	25,000,000.00
173400100155	Bassey(450m).110	23020114 - Construction/Provision Of Roads	70451 - Road Transport	33,400,000.00	40,000,000.00
173400100156	Beecrot(790m).111	23020114 - Construction/Provision Of Roads	70451 - Road Transport	20,000,000.00	20,000,000.00
173400100157	Boco(250m).112	23020114 - Construction/Provision Of Roads	70451 - Road Transport	16,700,000.00	16,700,000.00
173400100158	Dr.Dean(630m).113	23020114 - Construction/Provision Of Roads	70451 - Road Transport	20,000,000.00	20,000,000.00
173400100159	Ebito(835m).114	23020114 - Construction/Provision Of Roads	70451 - Road Transport	20,000,000.00	20,000,000.00
173400100160	Effiwatt(280m).115	23020114 - Construction/Provision Of Roads	70451 - Road Transport	16,700,000.00	20,000,000.00
173400100161	Ekondo street (0.85km).116	23020114 - Construction/Provision Of Roads	70451 - Road Transport	12,500,000.00	12,500,000.00
173400100162	Ekpenyong Abasi(300m).117	23020114 - Construction/Provision Of Roads	70451 - Road Transport	16,700,000.00	20,000,000.00
173400100163	Enya - Wfon Street.118	23020114 - Construction/Provision Of Roads	70451 - Road Transport	12,500,000.00	12,500,000.00
173400100164	Esam Abasi(600m).119	23020114 - Construction/Provision Of Roads	70451 - Road Transport	25,000,000.00	25,000,000.00
173400100165	Eyamba(460M).121	23020114 - Construction/Provision Of Roads	70451 - Road Transport	12,500,000.00	12,500,000.00
173400100166	Fenton(560m).122	23020114 - Construction/Provision Of Roads	70451 - Road Transport	10,700,000.00	15,000,000.00
173400100167	Jamesom(210m).126	23020114 - Construction/Provision Of Roads	70451 - Road Transport	12,500,000.00	12,500,000.00
173400100168	Victor Akpan street (450m).128	23020114 - Construction/Provision Of Roads	70451 - Road Transport	12,500,000.00	12,500,000.00
173400100169	Abasi Edem Street (1,450.00).133	23020114 - Construction/Provision Of Roads	70451 - Road Transport	25,000,000.00	25,000,000.00
173400100170	Azikiwe Lane/Street (1,010.00).135	23020114 - Construction/Provision Of Roads	70451 - Road Transport	25,000,000.00	25,000,000.00
173400100171	Abia Road Project.102	23020114 - Construction/Provision Of Roads	70451 - Road Transport	25,000,000.00	30,000,000.00
173400100172	Benedeghe - Etome - Effraya Rural Road (8km).103	23020114 - Construction/Provision Of Roads	70451 - Road Transport	25,000,000.00	30,000,000.00
173400100173	Ejip - Bijah Agborchim Junction Road (6.5km).104	23020114 - Construction/Provision Of Roads	70451 - Road Transport	25,000,000.00	30,000,000.00
173400100174	Etung Roads Ikom/Calabar Highway-Odonget-Ekuri Egege	23020114 - Construction/Provision Of Roads	70451 - Road Transport	18,958,000.00	18,958,000.00
173400100175	3 Corners - Abomatik- Etakor Road.103	23020114 - Construction/Provision Of Roads	70451 - Road Transport	27,084,000.00	27,084,000.00
173400100176	Asu Lane (0.370km).107	23020114 - Construction/Provision Of Roads	70451 - Road Transport	92,000.00	92,000.00
173400100177	Ayughasa - Mission - Ejirawor Road.110	23020114 - Construction/Provision Of Roads	70451 - Road Transport	27,084,000.00	27,084,000.00
173400100178	Ikom Urban Roads,Phase 3(7000m).113	23020114 - Construction/Provision Of Roads	70451 - Road Transport	20,000,000.00	30,000,000.00
173400100179	Kokon Asu Lane (0.360km).114	23020114 - Construction/Provision Of Roads	70451 - Road Transport	20,000,000.00	30,000,000.00
173400100180	Okim Ejijor (430km).120	23020114 - Construction/Provision Of Roads	70451 - Road Transport	20,000,000.00	20,000,000.00
173400100181	Water Board (0.660km).122	23020114 - Construction/Provision Of Roads	70451 - Road Transport	25,000,000.00	30,000,000.00
173400100182	Okoregbe Road - Apiapum.101	23020114 - Construction/Provision Of Roads	70451 - Road Transport	25,000,000.00	30,000,000.00
173400100183	Dicon Adam Road - Apiapum to Iyamoyong.102	23020114 - Construction/Provision Of Roads	70451 - Road Transport	22,000,000.00	50,000,000.00
173400100184	Bayaga Road/Adahah/Gabriel uleke (300m).103	23020114 - Construction/Provision Of Roads	70451 - Road Transport	10,500,000.00	10,500,000.00
173400100185	Sankwala - Kabuo - Bebo - Bagga - Baggoo Road.118	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	35,000,000.00

173400100186	Sankwala-Bayaga-Ketting road(1200m).119	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	20,000,000.00
173400100187	Comprehensive Primary Sch Sankwala Magistrate Court R	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	25,000,000.00
173400100188	Infant Jesus Primary School-Patrick Kayang primary Schoo	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	25,000,000.00
173400100189	Begiatul Community Sec Sch road Bendi(250m).123	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	25,000,000.00
173400100190	Local Govt Guest House Etsong Village(500m).129	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	20,000,000.00
173400100191	Construction of Okom - Ewuti Road project.130	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	25,000,000.00
173400100192	Onyadama - Ebo Road.103	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,500,000.00	50,500,000.00
173400100193	Onyadama - Ogrugimi - Ogbang Road.104	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,500,000.00	30,500,000.00
173400100194	Iyamoyong-Okumuruk-Iyamitet Road(20KM).107	23020114 - Construction/Provision Of Roads	70451 - Road Transport	12,000,000.00	15,000,000.00
173400100195	Ofodua-Onyekenden-Assiga road with spur to waterside,	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	25,000,000.00
173400100196	Chief J.A. Agba - Anguel Ukandi- Utib Agiacle Road (4km).	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	25,000,000.00
173400100197	Atiekpe (1.80km).102	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	20,000,000.00
173400100198	Bebuawnam (1.30km).103	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	15,000,000.00
173400100199	Bekpam Lane 1 (0.3km).104	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	25,000,000.00
173400100200	Bekpam Lane 2 (0.4km).105	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	20,000,000.00
173400100201	Bekpam Lane 3 (0.50km).106	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	20,000,000.00
173400100202	Port Harcourt Lane 1 (0.5km).108	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	20,000,000.00
173400100203	Port Harcourt Lane 2 (0.60km).109	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	20,000,000.00
173400100204	Port Harcourt Lane 3 (0.575km).110	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	20,000,000.00
173400100205	kakum-Bebuabie-Begiaba-Kutiang Road(3000m).111	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,000,000.00	70,000,000.00
173400100206	Kakum-Bebuatsuan-ohong-Bedia Road(3000m).112	23020114 - Construction/Provision Of Roads	70451 - Road Transport	50,000,000.00	60,000,000.00
173400100207	Liberty Gospel Church-Bekpam(200m).116	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	25,000,000.00
173400100208	Bashiri Road(350m).119	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	35,000,000.00
173400100209	Bedia-Secondary Gramma-ibong Road(800m).120	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	28,000,000.00
173400100210	Obudu New City Road.121	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	26,000,000.00
173400100211	Meat Industry-Ukwel Obudu Kakum Road(4000m).122	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	30,000,000.00
173400100212	New RCM Church Road Extension(450m).123	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	30,000,000.00
173400100213	Akpanke Ambeye Entrance - Ondor Roundabout Bedia Ro	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	30,000,000.00
173400100214	Ohong Bebuabie Road with a spur to Kuyia(500m).125	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	36,000,000.00
173400100215	Abonkib play ground-Udama Inah street(500m).127	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	19,000,000.00
173400100216	Adaliku Street Obudu(300m).128	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	14,000,000.00
173400100217	Kigem-Bebuagam Road(300m).129	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	18,000,000.00
173400100218	Usung Esuk Road Odukpani Akpap - Oboroko.101	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	37,000,000.00
173400100219	Ukpe-Ishie-Abontek (13km).102	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	28,000,000.00
173400100220	Okpa Okoko Road Yala.101	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	65,000,000.00
173400100221	Abakpa - Ogboja Ring Road, Ogoja LGA (3.00Km).102	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	35,000,000.00
173400100222	Construction of Ogoja/Ibil/Bansara Road.106	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	40,000,000.00
173400100223	Urban Roads- Ogoja.107	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	40,000,000.00
173400100224	Construction of Okuku Ijegu-Gabu Rd.108	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	40,000,000.00
173400100225	Ndok / Oku- Aro - Road.109	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	40,000,000.00
173400100226	Agoi Ibami Road Completion.103	23020114 - Construction/Provision Of Roads	70451 - Road Transport	40,000,000.00	60,000,000.00
173400100227	Construction of Ewiden(Ewuti) Bridge.103	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	50,000,000.00
173400100228	Road Maintenance and Contractual Settlement.101	23020114 - Construction/Provision Of Roads	70451 - Road Transport	50,000,000.00	0
173400100229	Dualization of yaha - Okuku - Bekwarra and Obudu.101	23020114 - Construction/Provision Of Roads	70451 - Road Transport	2,000,000,000.40	8,000,000,000.00
173400100230	Calabar - Itu / Odukpani, Akamkpa bye pass.101	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	200,000,000.00
173400100231	CRUTECH-UNICAL Link Road.103	23020107 - Construction/Provision Of Public Schools	70451 - Road Transport	0	45,000,000.00
173400100232	Heavy Duty Truck, Equipment and Tools for Ministry of W	23020113 - Construction/Provision Of Agricultural Services	70451 - Road Transport	0	50,000,000.00
173400100233	Abochiche-Ocheegbe Afrike-Okpeche with Spur - Obanch	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	30,000,000.00
173400100234	Annong Ekerefor Akpoha Road(8.2km).103	23020114 - Construction/Provision Of Roads	70451 - Road Transport	26,000,000.00	20,000,000.00
173400100235	Bashua Abnorok Danare - Boki (17km).104	23020114 - Construction/Provision Of Roads	70451 - Road Transport	40,000,000.00	40,000,000.00
173400100236	Edioba Abengo Afanyi(6.6km).105	23020114 - Construction/Provision Of Roads	70451 - Road Transport	37,000,000.00	30,000,000.00
173400100237	Ekor Beach-igbo imabana-Iyima-calabar/ikom highway(8	23020114 - Construction/Provision Of Roads	70451 - Road Transport	24,700,000.00	20,000,000.00
173400100238	Ekukunella-Abragaba-Ekpoaka-okanghaMkpanisi(22km).1	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	50,000,000.00
173400100239	Ekuri owai Okokori - ochon (28.3km).109	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	50,000,000.00
173400100240	Mkpani Agoi Ibami Road (12.5km).110	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	100,000,000.00
173400100241	Obubra -ofonbongha-Ofun/Adon-Nta-Edor Road (41.5km)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	100,000,000.00
173400100242	Ukwel Obudu Begiaba with Spur to Ipung(11.55km).112	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,500,000.00	30,500,000.00
173400100243	Wula - Olum Buanchor Road 9KM).113	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	60,000,000.00
173400100244	Yahe Wanokom Wanilande Benue Border(34km).114	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	500,000,000.00
173400100245	CR-RAMP Consultancy - Compensation.101	23020107 - Construction/Provision Of Public Schools	70451 - Road Transport	13,000,000.00	100,000,000.00
173400100246	Engineering Design of Approach Road to New Airport Con	23020113 - Construction/Provision Of Agricultural Services	70451 - Road Transport	0	40,000,000.00

093400100247	Atimbo Gully Erosion Site/Nyanghasang.102	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	30,000,000.00
173400100248	Ikot Ekpo Residential Estate gully Erosion.105	23020102 - Construction/Provision Of Residential Buildings	70451 - Road Transport	26,650,000.00	26,650,000.00
093400100249	Ikot Nkebre Erosion Site.106	23020102 - Construction/Provision Of Residential Buildings	70451 - Road Transport	44,000,000.00	44,000,000.00
093400100251	Odubu Ranch Rd Erosion, Obanliku.111	23040104 - Industrial Pollution Prevention And Control	70451 - Road Transport	22,000,000.00	0
093400100252	Erosion Control at the Calabar Gulf Course.113	23040102 - Erosion And Flood Control	70451 - Road Transport	22,000,000.00	22,000,000.00
173400100253	Ayi Eku, Okarara, New - Ndebiji and Akor.145	23020112 - Construction/Provision Of Sporting Facilities	70451 - Road Transport	0	50,000,000.00
173400100254	Dualization of Cal-Odukpani inclusive of Odukpani-Spanghe	23020112 - Construction/Provision Of Sporting Facilities	70451 - Road Transport	0	600,000,000.00
173400100255	Rehabilitation of 120 Nos.Non-Functional Motorised Wat	23030104 - Rehabilitation/Repairs - Water Facilities	70451 - Road Transport	0	30,000,000.00
173400100256	Procurement & Installation of Sensitive Hydrological Logg	23020104 - Construction/Provision Of Housing	70451 - Road Transport	0	5,000,000.00
173400100257	Municipal Water Supply in Bakassi, Calabar Municipality	23030110 - Rehabilitation/Repairs - Libraries	70451 - Road Transport	0	5,000,000.00
173400100258	Welding Equipment.406	23010129 - Purchase Of Industrial Equipment	70443 - Construction	30,000,000.00	0
173400100259	Construction Academy.407	23020118 - Construction/Provision Of Infrastructure	70474 - Multipurpose Development Pr	0	50,000,000.00
173400100260	Bhauya Machine Tools.408	23030127 - Rehabilitation/Repairs Of Laboratory Equipment	70133 - Other General Services	15,000,000.00	0
173400100261	Central Mechanical Workshop.410	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - Other General Services	30,000,000.00	0
143400100262	Maintenance of Power Generating Plant.411	23030124 - Rehabilitation/Repairs - Power Generating Plants	70435 - Electricity	40,000,000.00	2,500,000.00
173400100263	Maintenance of Cable Car.413	23030114 - Rehabilitation/Repairs - Railways	70453 - Railway Transport	60,000,000.00	0
143400100264	Maintenance of Generating Plants in all MDAs.414	23030124 - Rehabilitation/Repairs - Power Generating Plants	70435 - Electricity	20,000,000.00	0
173400100265	Construction of Flyover bridge at Effio Ette Roundabout.6	23020118 - Construction/Provision Of Infrastructure	70451 - Road Transport	0	300,000,000.00
173400100266	Construction of Flyover bridge at Atimbo Roundabout.62	23020118 - Construction/Provision Of Infrastructure	70451 - Road Transport	0	300,000,000.00
173400100267	Construction of Flyover bridge at Watt Market Roundabo	23020118 - Construction/Provision Of Infrastructure	70451 - Road Transport	0	300,000,000.00
173400100268	Erosion Control and Construction of Drainage at Nsofang	23040102 - Erosion And Flood Control	70443 - Construction	0	28,000,000.00
173400100269	Construction of Culvert at Ajare Beach	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	20,000,000.00

Cross River State Government 2021 Budget Estimates: 023400400100 - CRRMA ROAD MAINTENANCE AGENCY - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
	<b>Total</b>			<b>735,000,000.04</b>	<b>655,000,000.00</b>
172000100697	23050109 Compensation for Odukpani, Ikom, Ogoja and	23050109 - Financial Services	70621 - Community Development	40,000,000.00	0
172000100698	23050115 Recapitalization of CROSPIL.605	23050115 - General Services	70131 - General Personnel Services	10,000,000.00	0
172000100699	23050115 Recapitalization of CROSPIL.605	23050115 - General Services	70131 - General Personnel Services	10,000,000.00	0
172000100700	23020118 Provision of Infrastructure for Ikom.608	23020118 - Construction/Provision Of Infrastructure	70133 - Other General Services	30,000,000.00	0
172000100701	23020118 Provision of Infrastructure for Odukpani Estate	23020118 - Construction/Provision Of Infrastructure	70133 - Other General Services	30,000,000.00	0
172000100702	23020118 Provision of Infrastructure for Ogoja.610	23020118 - Construction/Provision Of Infrastructure	70133 - Other General Services	30,000,000.00	0
172000100703	23020118 Provision of Infrastructure for Obudu Estate.61	23020118 - Construction/Provision Of Infrastructure	70133 - Other General Services	30,000,000.00	0
172000100704	23020118 Provision of Infrastructure for Akpabuyo Estat	23020118 - Construction/Provision Of Infrastructure	70621 - Community Development	20,000,000.00	20,000,000.00
172000100705	23030113 MAINTENANCE OF PEDESTRIAN WALKWAY Og	23030113 - Rehabilitation/Repairs - Roads	70451 - Road Transport	20,000,000.00	20,000,000.00
172000100509	23030113 MAINTENANCE OF PEDESTRIAN WALKWAY Ug	23030113 - Rehabilitation/Repairs - Roads	70451 - Road Transport	20,000,000.00	20,000,000.00
172000100510	23030113 MAINTENANCE OF DRAINS Calabar.424	23030113 - Rehabilitation/Repairs - Roads	70451 - Road Transport	30,000,000.00	30,000,000.00
172000100511	23030113 MAINTENANCE OF DRAINS Ikom.425	23030113 - Rehabilitation/Repairs - Roads	70451 - Road Transport	30,000,000.00	30,000,000.00
172000100512	23030113 MAINTENANCE OF DRAINS Obudu.426	23030113 - Rehabilitation/Repairs - Roads	70451 - Road Transport	30,000,000.00	30,000,000.00
172000100513	23030113 MAINTENANCE OF DRAINS Ogoja.427	23030113 - Rehabilitation/Repairs - Roads	70451 - Road Transport	30,000,000.00	30,000,000.00
172000100514	23030113 MAINTENANCE OF DRAINS Ugep.428	23030113 - Rehabilitation/Repairs - Roads	70451 - Road Transport	30,000,000.00	30,000,000.00
172000100515	23030113 PATCHING AND MAINTENANCE OF URBAN RO	23030113 - Rehabilitation/Repairs - Roads	70451 - Road Transport	50,000,000.00	50,000,000.00
172000100516	23030113 EMERGENCY MAINTENANCE OF FEDERAL ROA	23030113 - Rehabilitation/Repairs - Roads	70451 - Road Transport	20,000,000.04	20,000,000.00
172000100517	23030113 EMERGENCY MAINTENANCE OF FEDERAL ROA	23030113 - Rehabilitation/Repairs - Roads	70451 - Road Transport	15,000,000.00	15,000,000.00
172000100518	23030113 REHABILITATION AND MAINTENANCE OF URB	23030113 - Rehabilitation/Repairs - Roads	70451 - Road Transport	30,000,000.00	30,000,000.00
172000100519	23030113 REHABILITATION AND MAINTENANCE OF URB	23030113 - Rehabilitation/Repairs - Roads	70451 - Road Transport	30,000,000.00	30,000,000.00

172000100520	23030113 REHABILITATION AND MAINTENANCE OF URB	23030113 - Rehabilitation/Repairs - Roads	70451 - Road Transport	40,000,000.00	40,000,000.00
172000100521	23030113 REHABILITATION AND MAINTENANCE OF URB	23030113 - Rehabilitation/Repairs - Roads	70451 - Road Transport	30,000,000.00	30,000,000.00
172000100522	23030113 REHABILITATION AND MAINTENANCE OF URB	23030113 - Rehabilitation/Repairs - Roads	70451 - Road Transport	30,000,000.00	30,000,000.00
172000100523	23030113 REHABILITATION AND MAINTENANCE OF RUR	23030113 - Rehabilitation/Repairs - Roads	70451 - Road Transport	20,000,000.00	20,000,000.00
172000100524	23030113 REHABILITATION AND MAINTENANCE OF RUR	23030113 - Rehabilitation/Repairs - Roads	70451 - Road Transport	20,000,000.00	20,000,000.00
172000100525	23030113 REHABILITATION AND MAINTENANCE OF RUR	23030113 - Rehabilitation/Repairs - Roads	70451 - Road Transport	10,000,000.00	10,000,000.00
172000100526	23030113 MAINTENANCE OF PEDESTRIAN WALKWAY Ca	23030113 - Rehabilitation/Repairs - Roads	70451 - Road Transport	40,000,000.00	40,000,000.00
172000100527	23020101 Restructuring and Completion of Abandoned A	23020101 - Construction/Provision Of Office Buildings	70133 - Other General Services	10,000,000.00	10,000,000.00
172000100528	23020114 Construction of 28KM Road at X-Ray Avenue -	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	100,000,000.00

**Cross River State Government 2021 Budget Estimates: 023600400100 - CRSCC CRS CARNIVAL COMMISSION - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>1,058,000,000.00</b>	<b>1,508,200,000.00</b>
052000100531	23050104 International Carnival Participation/Bikers.502	23050104 - Anniversaries/Celebrations	70473 - Tourism	650,000,000.00	200,000,000.00
052000100532	23050101 International Skill Acquisition Training for Carn	23050101 - Research And Development	70131 - General Personnel Services	5,000,000.00	15,000,000.00
052000100533	23050101 Unveiling of Carnival Calabar Theme.504	23050101 - Research And Development	70473 - Tourism	2,000,000.00	3,000,000.00
052000100534	23050113 Advertising - Radio, Television Bill Board.506	23050113 - Publicity	70831 - Broadcasting and Publishing S	0	1,000,000.00
052000100536	23050113 Advertising - Radio, Television Bill Board.506	23050113 - Publicity	70831 - Broadcasting and Publishing S	0	1,000,000.00
052000100537	23050111 Printing of Brochures.507	23050111 - Policy	70161 - General Public Services N.E.C	0	2,000,000.00
052000100538	23020118 Building of Platforms.508	23020118 - Construction/Provision Of Infrastructure	70161 - General Public Services N.E.C	30,000,000.00	30,000,000.00
052000100539	23050113 Printing/ Production of Stickers/Reflective Jac	23050113 - Publicity	70460 - Communication	0	2,000,000.00
052000100540	23050113 Printing/ Production of Stickers/Reflective Jac	23050113 - Publicity	70161 - General Public Services N.E.C	0	2,000,000.00
052000100541	23010140 Purchase of Walkie-Talkie.510	23010140 - Purchase Of Communication Equipment	70821 - Cultural Services	3,000,000.00	3,000,000.00
052000100542	23050104 Awards of Prizes on Adjudication Result.511	23050104 - Anniversaries/Celebrations	70821 - Cultural Services	30,000,000.00	50,000,000.00
052000100543	23050104 Honorarium to different Cultural Groups.512	23050104 - Anniversaries/Celebrations	70473 - Tourism	10,000,000.00	50,000,000.00
052000100544	23050104 Hiring of Helicopter for 4 days Aerial live cover	23050104 - Anniversaries/Celebrations	70473 - Tourism	100,000,000.00	250,000,000.00
052000100545	23050104 Carnival Queen/Carnival/Technical/Resources	23050104 - Anniversaries/Celebrations	70131 - General Personnel Services	15,000,000.00	15,000,000.00
052000100546	23010115 Purchase of Photocopier.515	23010115 - Purchase Of Photocopying Machines	70131 - General Personnel Services	0	700,000.00
052000100547	23010114 Purchase of Printers.516	23010114 - Purchase Of Computer Printers	70131 - General Personnel Services	0	500,000.00
052000100548	23050104 Carnival Celebration.517	23050104 - Anniversaries/Celebrations	70473 - Tourism	150,000,000.00	200,000,000.00
052000100549	23010130 Acquisition of Musical Instrument for Bands.5	23010130 - Purchase Of Recreational Facilities	70161 - General Public Services N.E.C	10,000,000.00	10,000,000.00
052000100550	23010107 Hiring of 20 low bed trucks and musicals.519	23010107 - Purchase Of Trucks	70161 - General Public Services N.E.C	30,000,000.00	40,000,000.00
052000100551	23010128 Barricade.521	23010104 - Purchase Of Motor Cycles	71091 - Social Protection N. E. C	10,000,000.00	10,000,000.00
052000100552	23010129 VIP boots.522	23010129 - Purchase Of Industrial Equipment	70131 - General Personnel Services	0	10,000,000.00
052000100553	23050109 Grants to Carnival Bands.523	23050109 - Financial Services	70473 - Tourism	0	500,000,000.00
052000100554	23050113 Live Coverage.524	23050113 - Publicity	70161 - General Public Services N.E.C	0	100,000,000.00
052000100557	23020127 Impact assessment Survey/Data Collection on	23020127 - Construction Of Ict Infrastructure	70473 - Tourism	3,000,000.00	3,000,000.00
052000100558	23050104 Street Party / Youth carnival.528	23050104 - Anniversaries/Celebrations	70473 - Tourism	10,000,000.00	10,000,000.00

**Cross River State Government 2021 Budget Estimates: 023800200100 - EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>34,000,000.00</b>	<b>34,000,000.00</b>
053800200101	Administration of Performance Core Card	23050101 - Research And Development	70133 - Other General Services	5,000,000.00	5,000,000.00
053800200102	State annual Economic summit	23050109 - Financial Services	70491 - Economic Affairs N. E. C	2,000,000.00	2,000,000.00
163800200108	Transaction Advisory Services for Deep Seaport.	23050115 - General Services	70111 - Executive Organ and Legislativ	10,000,000.00	10,000,000.00
052000100561	Administration of Performance Core Card	23050101 - Research And Development	70133 - Other General Services	5,000,000.00	5,000,000.00
052000100562	State annual Economic summit	23050109 - Financial Services	70491 - Economic Affairs N. E. C	2,000,000.00	2,000,000.00
162000100563	Transaction Advisory Services for Deep Seaport.	23050115 - General Services	70111 - Executive Organ and Legislativ	10,000,000.00	10,000,000.00

**Cross River State Government 2021 Budget Estimates: 025200100100 - MOWR Ministry of Water Resources - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>330,800,000.00</b>
052000100567	23030104 Renovation &rehabilitation of equipment/mat	23030103 - Rehabilitation/Repairs - Housing	70131 - General Personnel Services	0	5,000,000.00
052000100568	23030104 Base Line Survey.711	23030103 - Rehabilitation/Repairs - Housing	70131 - General Personnel Services	0	2,000,000.00
102000100569	23030104 Chemical treatment of contaminated water so	23030104 - Rehabilitation/Repairs - Water Facilities	70131 - General Personnel Services	0	2,500,000.00
102000100570	23030104 Conversion of 30 hand pump boreholes to forc	23030104 - Rehabilitation/Repairs - Water Facilities	70131 - General Personnel Services	0	15,000,000.00

102000100571	23030104 Rehabilitation & Maintenance of 100 Borehole	23030104 - Rehabilitation/Repairs - Water Facilities	70131 - General Personnel Services	0	10,000,000.00
102000100572	23050105 Construction of 16 (No) Solar powered Motor	23050105 - Consultancy Services	70131 - General Personnel Services	0	40,000,000.00
052000100573	23010141 Advertisement for Procurement.725	23010104 - Purchase Of Motor Cycles	70131 - General Personnel Services	0	3,000,000.00
102000100574	23050105 Construction of 260 ( no) Solar Powered Moto	23050105 - Consultancy Services	70131 - General Personnel Services	0	150,000,000.00
102000100575	23030104 Implementation of some CLTS activities in thre	23030104 - Rehabilitation/Repairs - Water Facilities	70133 - Other General Services	0	10,500,000.00
052000100576	23010112 Office furniture & fitting in RUWATSSA(New).7	23010112 - Purchase Of Office Furniture And Fittings	70133 - Other General Services	0	5,000,000.00
102000100577	23030104 Purchase of Reagents for Water Analysis.733	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - Water Supply	0	5,000,000.00
102000100578	23030104 Partnership for Expanded WASH.605	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - Water Supply	0	10,000,000.00
102000100579	23030104 Pre-Qualification Procedures for PEWASH	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - Water Supply	0	5,000,000.00
102000100580	23030104 Analysis & Treatment of 250 Water Samples	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - Water Supply	0	2,500,000.00
102000100581	23030104 Lunching of Clean Nigeria's Campaign in the St	23030104 - Rehabilitation/Repairs - Water Facilities	70133 - Other General Services	0	800,000.00
102000100582	23030104 Inaugration of Coordinators of State & Local G	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - Water Supply	0	500,000.00
102000100583	23030104 Sensitization Meetings with Inter - Ministerial	23030104 - Rehabilitation/Repairs - Water Facilities	70133 - Other General Services	0	500,000.00
102000100584	23030104 2 Rallies on Clean Nigeria (2quarters)	23030104 - Rehabilitation/Repairs - Water Facilities	70133 - Other General Services	0	2,000,000.00
102000100585	23030104 Purchase of Sato Pans/Hard washing facilities	23030104 - Rehabilitation/Repairs - Water Facilities	70131 - General Personnel Services	0	5,000,000.00
102000100586	23030104 Establish WASHCOMS/LAMs	23030104 - Rehabilitation/Repairs - Water Facilities	70131 - General Personnel Services	0	10,000,000.00
102000100587	23030104 Training/Implementation of CRTs in 18LGA	23030104 - Rehabilitation/Repairs - Water Facilities	70131 - General Personnel Services	0	20,000,000.00
102000100588	23030104 Purchase of 2Nos 6000 watts Generators	23030104 - Rehabilitation/Repairs - Water Facilities	70131 - General Personnel Services	0	500,000.00
102000100589	23010133 Statewide Baseline Survey for Water Supply in	23010133 - Purchase Of Surveying Equipment	70631 - Water Supply	0	5,000,000.00
102000100590	23040104 Commemoration of World Water Day	23040104 - Industrial Pollution Prevention And Control	70631 - Water Supply	0	6,000,000.00
102000100591	23010129 Procurement of Equipment and Reagents for V	23010109 - Purchase Of Sea Boats	70631 - Water Supply	0	15,000,000.00

**Cross River State Government 2021 Budget Estimates: 025210200100 - CRSWB CRS WATER BOARD - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>1,363,000,000.00</b>
102000100594	23020105 Construction/Extension of Biase Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - Water Supply	0	48,000,000.00
102000100595	23020105 Water Reticulation (New Roules).702	23020105 - Construction/Provision Of Water Facilities	70631 - Water Supply	0	50,000,000.00
102000100596	23030104 Damages & Repains of Pipes.708	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - Water Supply	0	30,000,000.00
102000100597	23020105 Sankwala water Supply project proposed pipe	23020105 - Construction/Provision Of Water Facilities	70631 - Water Supply	0	20,000,000.00
102000100598	23020105 Feasibility Studies for Boje water Supply Proje	23020105 - Construction/Provision Of Water Facilities	70631 - Water Supply	0	25,000,000.00
102000100599	23020105 Akpet Central Ibogo water Supply scheme pip	23020105 - Construction/Provision Of Water Facilities	70631 - Water Supply	0	20,000,000.00
102000100600	23010141 Procurement of Goods and Services, Chemical	23010141 - Purchase Of Waste Disposal Items	70631 - Water Supply	0	50,000,000.00
102000100601	23020105 Ugep/Ediba water Supply scheme including U	23020105 - Construction/Provision Of Water Facilities	70631 - Water Supply	0	20,000,000.00
102000100602	23030104 Water Supply and Underground Water Schem	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - Water Supply	0	100,000,000.00
102000100603	23030104 Rehabilitation of Akamkpa water Supply scher	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - Water Supply	0	40,000,000.00
192000100604	23050105 Covid Support for Water Distribution.727	23050105 - Consultancy Services	70631 - Water Supply	0	800,000,000.00
102000100605	23030104 Conversion of 30 hand pump boreholes to forc	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - Water Supply	0	100,000,000.00
102000100606	23010141 Procurement of Goods and Services Pipes and	23010141 - Purchase Of Waste Disposal Items	70631 - Water Supply	0	50,000,000.00
102000100607	23030104 Establish WASHCOMS/LAMs	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - Water Supply	0	10,000,000.00

Cross River State Government 2021 Budget Estimates: 025210300100 - RUWASTA RUWASTA - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>104,800,000.00</b>	<b>404,000,000.00</b>
102000100610	23030105 Renovation &rehabilitation of equipment/mat	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70133 - Other General Services	0	5,000,000.00
102000100611	23050101 Base Line Survey.911	23050101 - Research And Development	70133 - Other General Services	0	2,000,000.00
102000100612	23030104 Chemical treatment of contaminated water so	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - Water Supply	2,500,000.00	2,500,000.00
102000100613	23030104 Conversion of 30 hand pump boreholes to forc	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - Water Supply	10,000,000.00	100,000,000.00
102000100614	23030104 Purchase of Laboratory reagents for water qua	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - Water Supply	3,000,000.00	15,000,000.00
102000100615	23020105 33 Boreholes in Abi.718	23020105 - Construction/Provision Of Water Facilities	70631 - Water Supply	10,000,000.00	0
102000100616	23030104 Rehabilitation & Maintenance of 100 Borehole	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - Water Supply	0	10,000,000.00
102000100617	23020105 Construction of 16 (No) Solar powered Motor	23020105 - Construction/Provision Of Water Facilities	70631 - Water Supply	20,000,000.00	40,000,000.00
102000100618	23020105 Construction of 260 ( no) Solar Powered Moto	23020105 - Construction/Provision Of Water Facilities	70631 - Water Supply	0	150,000,000.00
102000100619	23030104 Implementation of some CLTS activities in thre	23030104 - Rehabilitation/Repairs - Water Facilities	70133 - Other General Services	0	10,500,000.00
102000100620	23010112 Office furniture & fitting in RUWATSSA(New).7	23010112 - Purchase Of Office Furniture And Fittings	70133 - Other General Services	5,000,000.00	5,000,000.00
102000100621	23030104 Purchase of Reagents for Water Analysis.733	23030104 - Rehabilitation/Repairs - Water Facilities	70131 - General Personnel Services	3,500,000.00	5,000,000.00
102000100622	23030104 Partnership for Expanded WASH.605	23030104 - Rehabilitation/Repairs - Water Facilities	70131 - General Personnel Services	30,000,000.00	10,000,000.00
102000100623	23030104 Pre-Qualification Procedures for PEWASH	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - Water Supply	0	3,000,000.00
102000100624	23030104 Analysis &Treatment of 250 Water Samples	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - Water Supply	0	5,000,000.00
102000100625	23030104 Lunching of Clean Nigeria's Campaign in the St	23050101 - Research And Development	70133 - Other General Services	800,000.00	2,500,000.00
102000100626	23050104 Inauguration of Coordinators of State & Local G	23050109 - Financial Services	70133 - Other General Services	0	500,000.00
102000100627	23050106 Sensitization Meetings with Inter - Ministerial	23050101 - Research And Development	70133 - Other General Services	0	500,000.00
102000100628	23050101 2 Rallies on Clean Nigeria (2quarters)	23050114 - Training and Staff Development	70133 - Other General Services	0	2,000,000.00
102000100629	23050109 Purchase of Sato Pans/Hard washing facilities	23050114 - Training and Staff Development	70133 - Other General Services	0	5,000,000.00
102000100630	23050101 Establish WASHCOMS/LAMs	23050101 - Research And Development	70133 - Other General Services	0	10,000,000.00
102000100631	23050114 Training/Implementation of CRTs in 18LGA	23050114 - Training and Staff Development	70133 - Other General Services	20,000,000.00	20,000,000.00
102000100632	23010119 Purchase of 2Nos 6000 watts Generators	23010119 - Purchase Of Power Generating Sets	70133 - Other General Services	0	500,000.00

Cross River State Government 2021 Budget Estimates: 025300100100 - MOSH MINISTRY OF SOCIAL HOUSING - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>450,900,000.08</b>	<b>3,327,900,000.00</b>
062000100157	Automated PVC roofing tiles, long span roofing sheets pl	23030103 - Rehabilitation/Repairs - Housing	70611 - Housing Development	50,900,000.00	50,900,000.00
112000100158	Procurement of 7 Nos. of Decoders.406	23010140 - Purchase Of Communication Equipment	70133 - Other General Services	0	2,000,000.00
052000100159	Procurement of 17 No.Tables.407	23010112 - Purchase Of Office Furniture And Fittings	70133 - Other General Services	0	2,000,000.00
052000100160	Procurement of 7 Nos. of Flat Screen Televisions.408	23010139 - Purchase Of Office Equipment	70133 - Other General Services	0	2,000,000.00
062000100161	Development of 60 Social Housing Unit in each LGA for th	23020103 - Construction/Provision Of Electricity	70611 - Housing Development	200,000,000.04	2,500,000,000.00
052000100162	Procurement of 10 No of Swivel Chairs.411	23010112 - Purchase Of Office Furniture And Fittings	70133 - Other General Services	0	6,000,000.00
052000100163	Procurement of 7 Nos. of Fridges.413	23010139 - Purchase Of Office Equipment	70133 - Other General Services	0	10,000,000.00
062000100164	Renovation /Refurbishing of Obudu Cattle Ranch Resor	23030103 - Rehabilitation/Repairs - Housing	70611 - Housing Development	0	750,000,000.00
062000100165	Development of 5000 Housing Units across the 18 LGA of	23020104 - Construction/Provision Of Housing	70551 - R&D Environmental Protection	200,000,000.04	0
062000100166	Conduct Housing needs Survey in the 18LGAs.417	23050108 - Strategic Partnership	70551 - R&D Environmental Protection	0	5,000,000.00

Cross River State Government 2021 Budget Estimates: 026000100100 - Ministry of Lands - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>1,085,000,000.00</b>	<b>1,290,480,793.00</b>
066000100101	23010101 Conduct Housing needs Survey in the 18LGAs.	23010101 - Purchase /Acquisition Of Land	70611 - Housing Development	0	40,000,000.00

066000100102	23010101 Rent of Office Quarter.705	23010101 - Purchase /Acquisition Of Land	71061 - Housing	20,000,000.00	100,000,000.00
066000100103	23050109 Refunds of Money to Applicants for State Land	23050109 - Financial Services	70133 - Other General Services	0	16,480,793.00
066000100104	23050106 Digitalization of Town Planning Office.718	23050106 - Sensitization	70133 - Other General Services	0	5,000,000.00
066000100105	23050108 Structural, Mechanical & Electrical drawings for	23050108 - Strategic Partnership	70133 - Other General Services	0	10,000,000.00
066000100106	23010101 Clearing of Acquired Land/Allocation.720	23010101 - Purchase /Acquisition Of Land	70133 - Other General Services	40,000,000.00	40,000,000.00
066000100107	23010101 Acquisition of Land and Payment of Compens	23010101 - Purchase /Acquisition Of Land	70133 - Other General Services	300,000,000.00	600,000,000.00
066000100108	23010133 Survey and Parcelation of Government Acquir	23010133 - Purchase Of Surveying Equipment	70631 - Water Supply	5,000,000.00	5,000,000.00
066000100109	23010133 Site and Services.723	23010133 - Purchase Of Surveying Equipment	70133 - Other General Services	5,000,000.00	5,000,000.00
066000100110	23010102 Purchase of Property (building).726	23010102 - Purchase Of Office Buildings	70161 - General Public Services N.E.C	50,000,000.00	200,000,000.00
066000100111	23050101 Measurement/Preparation of Bills for MDAs.7	23050101 - Research And Development	70133 - Other General Services	0	20,000,000.00
056000100112	23010112 Purchase of Office Furniture.728	23010112 - Purchase Of Office Furniture And Fittings	70133 - Other General Services	0	5,000,000.00
056000100113	23010139 Purchase of Equipment for Town Planning.729	23010139 - Purchase Of Office Equipment	70133 - Other General Services	5,000,000.00	0
066000100114	23020101 Renovation of Honey Factory Obudu.201	23020101 - Construction/Provision Of Office Buildings	71061 - Housing	0	4,000,000.00
066000100115	23020101 Renovation of Government Owned Residential	23020101 - Construction/Provision Of Office Buildings	71061 - Housing	45,000,000.00	10,000,000.00
066000100116	23020101 Renovation/ Maintenance of Government Offi	23020101 - Construction/Provision Of Office Buildings	70133 - Other General Services	15,000,000.00	30,000,000.00
066000100117	23010101 Purchase of Buildings for the establishment of	23010101 - Purchase /Acquisition Of Land	70133 - Other General Services	300,000,000.00	0
066000100118	23010120 Renovation/Rehabilitation of Acquired Structu	23010120 - Purchase Of Canteen/Kitchen Equipment	70133 - Other General Services	300,000,000.00	200,000,000.00

**Cross River State Government 2021 Budget Estimates: 026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>19,000,000.00</b>	<b>48,500,000.00</b>
116000300101	23010133 Purchase of Surveys equipment and tools.801	23010133 - Purchase Of Surveying Equipment	70611 - Housing Development	2,000,000.00	2,000,000.00
116000300102	23010133 Digitisation of Maps.802	23010133 - Purchase Of Surveying Equipment	70611 - Housing Development	0	1,500,000.00
116000300103	23010133 Digitisation of Co-ordinate Register.803	23010133 - Purchase Of Surveying Equipment	70611 - Housing Development	0	2,000,000.00
116000300104	23010133 Cross River State Strategic Infrastructure Char	23010133 - Purchase Of Surveying Equipment	70611 - Housing Development	2,000,000.00	1,000,000.00
056000300105	23010133 Field Expenses and Allowances.805	23010133 - Purchase Of Surveying Equipment	70611 - Housing Development	2,000,000.00	1,000,000.00
066000300106	23020101 Renovation Of Ogoja and Ikom Zonal Offices.8	23010101 - Purchase /Acquisition Of Land	70611 - Housing Development	0	10,000,000.00
056000300107	23010133 Cross River State CORS Project.807	23010133 - Purchase Of Surveying Equipment	70611 - Housing Development	5,000,000.00	5,000,000.00
066000300108	23010133 Cross River State Mapping Project.810	23010133 - Purchase Of Surveying Equipment	70611 - Housing Development	5,000,000.00	5,000,000.00
066000300109	23010133 Boundry Survey.811	23010133 - Purchase Of Surveying Equipment	70611 - Housing Development	0	15,000,000.00
056000300110	23010133 SLTR Project /Training.813	23010133 - Purchase Of Surveying Equipment	70611 - Housing Development	1,000,000.00	1,000,000.00
116000300111	23010113 Purchase of ICT Equipment and Tools.814	23010113 - Purchase Of Computers	70133 - Other General Services	2,000,000.00	2,000,000.00
066000300112	23010133 survey and Documentation of all CR state Gov	23010133 - Purchase Of Surveying Equipment	70611 - Housing Development	0	3,000,000.00

**Cross River State Government 2021 Budget Estimates: 026600100100 - MOUB MINISTRY OF URBANIZATION AND BEAUTIFICATION - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>170,000,000.00</b>	<b>630,000,000.00</b>
056600100101	23020119 Developing of Public Park, Recreation Center.6	23020119 - Construction/Provision Of Recreational Facilities	70811 - Recreational and Sporting Ser	5,000,000.00	5,000,000.00
056600100102	23020123 Traffic control, Signs and direction.603	23020123 - Construction Of Traffic/Street Lights	70611 - Housing Development	10,000,000.00	10,000,000.00
056600100103	23030103 Printing of Hornes along highway and Major	23030103 - Rehabilitation/Repairs - Housing	70611 - Housing Development	20,000,000.00	20,000,000.00
056600100104	23020124 Establishment of bus stop, Hawkers base.605	23020124 - Construction Of Markets/Parks	70451 - Road Transport	5,000,000.00	55,000,000.00
066600100105	23020101 Demohisling of old building.606	23020101 - Construction/Provision Of Office Buildings	70611 - Housing Development	20,000,000.00	20,000,000.00
066600100106	23020114 Design and Construction of road Pavement.60	23020114 - Construction/Provision Of Roads	70451 - Road Transport	40,000,000.00	100,000,000.00
066600100107	23050105 Beautification of Street.609	23050105 - Consultancy Services	70133 - Other General Services	20,000,000.00	120,000,000.00
096600100108	23040101 Land Scapping, tree Planting.610	23040101 - Tree Planting	70541 - Protection of Biodiversity and	50,000,000.00	300,000,000.00

**Cross River State Government 2021 Budget Estimates: 026600300100 - CURA CRS Urban Renewal Agency - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>300,000,000.00</b>	<b>600,000,000.00</b>
146600300101	23030102 Extension/Restoration of Electricity.419	23030102 - Rehabilitation/Repairs - Electricity	70133 - Other General Services	20,000,000.00	40,000,000.00
066600300102	23030101 Extension/Restoration od Dilapidated Building	23030101 - Rehabilitation/Repairs Of Residential Buildings	70611 - Housing Development	200,000,000.00	400,000,000.00
096600300103	23040102 Erosion and Flood Control.512	23040102 - Erosion And Flood Control	70561 - Environmental Protection N.E	40,000,000.00	80,000,000.00
026600300104	23010101 Clearing and Evacuation of Rubbles of unauth	23010101 - Purchase /Acquisition Of Land	70133 - Other General Services	40,000,000.00	80,000,000.00

Cross River State Government 2021 Budget Estimates: 026700100100 - MNCD MINISTRY OF NEW CITIES DEVELOPMENT - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>350,000,000.00</b>	<b>2,302,000,000.00</b>
062000100168	Construction of New Village & Renovation.301	23020118 - Construction/Provison Of Infrastructure	70621 - Community Development	0	500,000,000.00
062000100169	Design & Construction of Calas Vagas.302	23020119 - Construction/Provision Of Recreational Facilities	70621 - Community Development	50,000,000.00	1,500,000,000.00
062000100170	Design and Construction of Obudu New City.304	23020118 - Construction/Provison Of Infrastructure	70621 - Community Development	60,000,000.00	200,000,000.00
062000100171	Design and Construction of Summit Hills.306	23020118 - Construction/Provison Of Infrastructure	70621 - Community Development	40,000,000.00	40,000,000.00
162000100172	Investment, Dredging & Reclamation of Calas Vegas.309	23020118 - Construction/Provison Of Infrastructure	70621 - Community Development	60,000,000.00	0
052000100173	Procurement of Office Furniture.310_99000000026310	23010112 - Purchase Of Office Furniture And Fittings	70133 - Other General Services	10,000,000.00	0
162000100174	canalization of Calas Vegas.311	23020118 - Construction/Provison Of Infrastructure	70621 - Community Development	60,000,000.00	0
052000100175	Haulage City.312	23020118 - Construction/Provison Of Infrastructure	70621 - Community Development	50,000,000.00	50,000,000.00
052000100176	Consultancy for the Development Viable New Cities Mod	23050103 - Monitoring And Evaluation	70133 - Other General Services	10,000,000.00	0
062000100177	Infrastructure for Summit Hill.317	23020118 - Construction/Provison Of Infrastructure	70460 - Communication	6,000,000.00	8,000,000.00
062000100179	Rent of Office Accommodation.318	23010102 - Purchase Of Office Buildings	70133 - Other General Services	2,000,000.00	2,000,000.00
052000100180	Procurement /Maintenance of Office Equipment.320	23010139 - Purchase Of Office Equipment	70133 - Other General Services	2,000,000.00	2,000,000.00

Cross River State Government 2021 Budget Estimates: 026800100100 - MOINF MINISTRY OF INFRASTRUCTURE - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>800,000,000.00</b>	<b>7,700,000,000.00</b>
092000100213	23040105 Dredging /Sand Filling of Land Reclamation of	23040104 - Industrial Pollution Prevention And Control	70443 - Construction	0	5,000,000,000.00
172000100214	23020114 Road Show for Super Highway & Deep Sea Por	23020114 - Construction/Provision Of Roads	70451 - Road Transport	50,000,000.00	30,000,000.00
172000100215	23020119 Dualization of Cal-Odukpani inclusive of Odukp	23020119 - Construction/Provision Of Recreational Facilities	70451 - Road Transport	600,000,000.00	600,000,000.00
162000100216	23020119 Dredging works @Deep Seaport.	23020119 - Construction/Provision Of Recreational Facilities	70452 - Water Transport	50,000,000.00	0
172000100217	23020119 Design and Construction of Super Highway Ro	23020119 - Construction/Provision Of Recreational Facilities	70443 - Construction	30,000,000.00	2,000,000,000.00
092000100218	23020119 Erection of Location Towers.	23020119 - Construction/Provision Of Recreational Facilities	70133 - Other General Services	20,000,000.00	20,000,000.00
162000100219	23020119 Deep Seaport Clearing.	23020119 - Construction/Provision Of Recreational Facilities	70452 - Water Transport	50,000,000.00	50,000,000.00

Cross River State Government 2021 Budget Estimates: 026800200100 - CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>160,000,000.00</b>	<b>1,800,000,000.00</b>
056800200101	23010129 Purchase / procurement of fishing Trowel.602	23010129 - Purchase Of Industrial Equipment	70451 - Road Transport	100,000,000.00	1,200,000,000.00
066800200102	23020119 Construction of International Beach Resort an	23020119 - Construction/Provision Of Recreational Facilities	70451 - Road Transport	40,000,000.00	500,000,000.00
106800200103	23020105 Provision of Water Front Commercial Activitie	23020105 - Construction/Provision Of Water Facilities	70452 - Water Transport	10,000,000.00	50,000,000.00
106800200104	23020105 Water Front Christmas Activities.608	23020105 - Construction/Provision Of Water Facilities	70452 - Water Transport	10,000,000.00	40,000,000.00
066800200105	23030120 Renovation of Office.903	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - Other General Services	0	10,000,000.00

Cross River State Government 2021 Budget Estimates: 026800300100 - IRA INFRASTRUCTURE AND REGULATORY AGENCY - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>30,000,000.00</b>	<b>25,000,000.00</b>
056800300101	23020118 Reinstatement.801	23020118 - Construction/Provison Of Infrastructure	71071 - Social Exclusion N. E. C	20,000,000.00	20,000,000.00
056800300102	23050101 Consultancy and Professional Services.812	23050101 - Research And Development	71071 - Social Exclusion N. E. C	10,000,000.00	5,000,000.00

Cross River State Government 2021 Budget Estimates: 026900100100 - MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>180,000,000.00</b>	<b>288,000,000.00</b>
056900100101	23050106 Sensitization and awareness programme on M	23050106 - Sensitization	70133 - Other General Services	10,000,000.00	10,000,000.00
066900100102	23020118 Consturction of CRS Quarry in Akamkpa and O	23020118 - Construction/Provison Of Infrastructure	70443 - Construction	20,000,000.00	20,000,000.00
056900100103	23010139 Procurement of Office Equipment.604	23010139 - Purchase Of Office Equipment	70131 - General Personnel Services	10,000,000.00	10,000,000.00
096900100104	23050111 Acquisition of Solid Mineral Leases from fed. G	23050111 - Policy	70132 - Overall Planning and Statistical	40,000,000.00	60,000,000.00
066900100105	23010129 Design and Construction of Cement Plant in Ak	23010129 - Purchase Of Industrial Equipment	70441 - State Support to Mining Reso	20,000,000.00	20,000,000.00
116900100106	23010139 Acquisition of Geological Equipment.615	23010139 - Purchase Of Office Equipment	70131 - General Personnel Services	0	50,000,000.00
066900100107	23010139 Acquisition/construction of mineral lab..618	23010139 - Purchase Of Office Equipment	70131 - General Personnel Services	30,000,000.00	0
066900100108	23020101 Erection of skills acquisition hall.619	23020101 - Construction/Provision Of Office Buildings	70131 - General Personnel Services	20,000,000.00	0
056900100109	23010129 Procurement of solid mineral equipments.621	23010129 - Purchase Of Industrial Equipment	70131 - General Personnel Services	30,000,000.00	40,000,000.00
056900100110	purchase of Office Furniture	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	0	20,000,000.00
056900100111	Geographical Survey for Mineral Deposit	23050105 - Consultancy Services	70431 - Coal and Solid Mineral Fuel	0	50,000,000.00
056900100112	Tour of Mineral sites in the State	23050101 - Research And Development	70431 - Coal and Solid Mineral Fuel	0	5,000,000.00
056900100113	Partnership/ consultation with Regulory Bodies and Agen	23050101 - Research And Development	70411 - General Economic and Comm	0	3,000,000.00

Cross River State Government 2021 Budget Estimates: 027200100100 - MOIN MINISTRY OF INDUSTRY - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>940,000,000.00</b>	<b>8,906,895,506.00</b>
057200100101	Technical Support for the Tooth Pick Factory	23050115 - General Services	70133 - Other General Services	20,000,000.00	20,000,000.00
057200100102	Maintenance of garment factory Equipment	23050115 - General Services	70161 - General Public Services N.E.C	30,000,000.00	30,000,000.00
057200100103	Participation in International Trade Fair and Participation	23050109 - Financial Services	70131 - General Personnel Services	15,000,000.00	15,000,000.00
057200100104	CRSeconomic industrial development zone	23050101 - Research And Development	70131 - General Personnel Services	350,000,000.00	3,000,000,000.00
057200100105	Food Processing Plant.	23050127 - Paliative for Youth for Covid-19	70131 - General Personnel Services	50,000,000.00	50,000,000.00
067200100106	Design and Construction of Cottage Industries in 3 Senate	23020118 - Construction/Provison Of Infrastructure	70131 - General Personnel Services	0	300,000,000.00
117200100107	Procurement of Computers and printers for the Garment	23010129 - Purchase Of Industrial Equipment	70131 - General Personnel Services	0	113,400.00
057200100108	additional machines at the garment factory for expansio	23010129 - Purchase Of Industrial Equipment	70131 - General Personnel Services	0	10,000,000.00
057200100109	materials/accessories for cloth production and technical	23030123 - Rehabilitation/Repairs - Markets/Parks	70131 - General Personnel Services	100,000,000.00	300,000,000.00
057200100110	Maintenance of operation of Old and new government in	23030123 - Rehabilitation/Repairs - Markets/Parks	70131 - General Personnel Services	50,000,000.00	10,000,000.00
057200100111	public relations/market of products of garment factory	23050113 - Publicity	70131 - General Personnel Services	10,000,000.00	10,000,000.00
057200100112	training of garment factory staff(old new employees).	23050104 - Anniversaries/Celebrations	70131 - General Personnel Services	5,000,000.00	5,000,000.00
067200100113	construction of organic fertilizer factory	23020125 - Construction Of Power Generating Plants	70131 - General Personnel Services	0	100,000,000.00
067200100114	construction of concrete roofing sheet factory	23020126 - Construction/ Provison Of Cementeries	70131 - General Personnel Services	0	200,000,000.00
067200100115	construction of plastic injection technology plant	23020126 - Construction/ Provison Of Cementeries	70131 - General Personnel Services	30,000,000.00	30,000,000.00
067200100116	construction of automated vibrated electric poles machin	23020127 - Construction Of Ict Infrastructure	70131 - General Personnel Services	0	100,000,000.00
067200100117	construction of pouly and feed mills	23020113 - Construction/Provision Of Agricultural Services	70131 - General Personnel Services	100,000,000.00	600,000,000.00
067200100118	construction of fully automtd noodles	23020113 - Construction/Provision Of Agricultural Services	70131 - General Personnel Services	50,000,000.00	600,000,000.00
067200100119	construction of chicken slaughter factory	23020113 - Construction/Provision Of Agricultural Services	70131 - General Personnel Services	100,000,000.00	1,000,000,000.00
067200100120	construction of sack bags production factory	23020113 - Construction/Provision Of Agricultural Services	70131 - General Personnel Services	30,000,000.00	380,000,000.00
067200100121	construction of glucose syrup production plant	23020113 - Construction/Provision Of Agricultural Services	70131 - General Personnel Services	0	200,000,000.00
067200100122	construction of yam flour factory.	23020113 - Construction/Provision Of Agricultural Services	70131 - General Personnel Services	0	200,000,000.00
067200100123	construction of rice flour factory	23020113 - Construction/Provision Of Agricultural Services	70131 - General Personnel Services	0	200,000,000.00
067200100124	Obudu Special Agro Processing Zone	23020113 - Construction/Provision Of Agricultural Services	70131 - General Personnel Services	0	200,000,000.00
067200100125	Ogoja/Yala Industrial Park.569	23020124 - Construction Of Markets/Parks	70131 - General Personnel Services	0	200,000,000.00
067200100126	Ikrom Industrial Park	23020124 - Construction Of Markets/Parks	70131 - General Personnel Services	0	100,000,000.00

067200100127	Equiping and Furnshing of CRS Pharmaceutical Company	23010122 - Purchase Of Health/Medical Equipment	70133 - Other General Services	0	1,046,782,106.00
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**Cross River State Government 2021 Budget Estimates: 027300100100 - MPR MINISTRY OF PETROLEUM RESOURCES - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>42,000,000.00</b>	<b>510,500,000.00</b>
217300100101	Purchase of Office Furniture and Equipment	23010112 - Purchase Of Office Furniture And Fittings	70161 - General Public Services N.E.C	0	2,000,000.00
217300100102	Construction of Mega Stations in the 3 Senatorial District	23020118 - Construction/Provison Of Infrastructure	70161 - General Public Services N.E.C	0	100,000,000.00
217300100103	Renovation of Fuel Dumps at MOW and 100 Marian Road	23030119 - Rehabilitation/Repairs - Public Utilities	70436 - Non Electricity Energy	0	20,000,000.00
217300100104	Design and Construction of 1No Tank Farm in Adiabo	23020118 - Construction/Provison Of Infrastructure	70436 - Non Electricity Energy	0	100,000,000.00
217300100105	Quaterly Monitoring and Supervision of projects,including	23050103 - Monitoring And Evaluation	70161 - General Public Services N.E.C	12,000,000.00	2,000,000.00
217300100106	Hydro - Carbon Frontier Exploration / Gas	23050106 - Sensitization	70483 - R&D Fuel and Energy	30,000,000.00	30,000,000.00
217300100107	Credit Line for Petroleum(Cargo Trading)	23050109 - Financial Services	70483 - R&D Fuel and Energy	0	100,000,000.00
217300100108	Opening of Petrol Station in 18 LGAs	23020118 - Construction/Provison Of Infrastructure	70161 - General Public Services N.E.C	0	60,000,000.00
217300100109	Registration of Petrocross	23050110 - Social Development Services	70161 - General Public Services N.E.C	0	6,500,000.00
217300100110	Petroleum Product Delivery Truck	23010107 - Purchase Of Trucks	70161 - General Public Services N.E.C	0	90,000,000.00

**Cross River State Government 2021 Budget Estimates: 027400100100 - MGD MINISTRY OF GAS DEVELOPMENT - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>40,000,000.00</b>	<b>544,000,000.00</b>
0517400100101	Training on Project Management	23050101 - Research And Development	70131 - General Personnel Services	0	2,000,000.00
217400100102	Design and Construction of Iiquified Natural Gas	23020103 - Construction/Provison Of Electricity	70436 - Non Electricity Energy	0	200,000,000.00
217400100103	Feasibility Study, Design and Construction of LPG Plant	23020118 - Construction/Provison Of Infrastructure	70436 - Non Electricity Energy	0	200,000,000.00
217400100104	Engagement of Gas Consultant	23050103 - Monitoring And Evaluation	70133 - Other General Services	40,000,000.00	30,000,000.00
217400100105	Facilitation of the Domestication of State Gas Policy	23050111 - Policy	70161 - General Public Services N.E.C	0	2,000,000.00
217400100106	International Conference on Gas	23050104 - Anniversaries/Celebrations	70161 - General Public Services N.E.C	0	10,000,000.00
217400100107	Carbon emmission laboratory	23010142 - Purchase Of Laboratory Equipment	70161 - General Public Services N.E.C	0	100,000,000.00

**Cross River State Government 2021 Budget Estimates: 027500100100 - MOAV MINISTRY OF AVIATION - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>5,845,909,468.16</b>	<b>18,495,000,000.00</b>
187500100101	Feasibility Studies,Design & Construction of Obudu Airpor	23010130 - Purchase Of Recreational Facilities	70454 - Air Transport	3,787,659,468.16	0
187500100102	Procurement of Aircraft(Carli Air).302	23010130 - Purchase Of Recreational Facilities	70454 - Air Transport	1,800,000,000.00	12,000,000,000.00
187500100103	Furnishing of Airport.304	23030120 - Rehabilitation/Repairs Of Office Buildings	70454 - Air Transport	20,000,000.00	440,000,000.00
187500100104	Rehabilitation of Bebi airstrip.305	23030116 - Rehabilitation/Repairs - Airport/ Aerodromes	70454 - Air Transport	40,000,000.00	100,000,000.00
187500100105	Aviation Training (Local/Oversea).306	23050114 - Training and Staff Development	70454 - Air Transport	40,000,000.00	160,000,000.00
187500100106	Support to Margaret Ekpo Intl. Airport with Landing Faci	23030116 - Rehabilitation/Repairs - Airport/ Aerodromes	70161 - General Public Services N.E.C	40,000,000.00	500,000,000.00
027500100107	Land Clearing and Leveling.311	23050115 - General Services	70412 - General Labour Affairs	50,000,000.00	200,000,000.00
187500100108	Purchase of Terminal and Airport Shelter.313	23010108 - Purchase Of Buses	70161 - General Public Services N.E.C	40,000,000.00	400,000,000.00
187500100109	Feasibility Studies, Design and Construction of Ogoja Airp	23020117 - Construction/Provison Of Airport And Aerodromes	70454 - Air Transport	28,250,000.00	4,695,000,000.00

**Cross River State Government 2021 Budget Estimates: 027600100100 - MORAI MINISTRY OF ROBOTICS AND ARTIFICIAL INTELLIGENCE - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>60,000,000.00</b>	<b>305,000,000.00</b>
117600100101	Tinapa Knowledg Centre.902	23020118 - Construction/Provison Of Infrastructure	70460 - Communication	20,000,000.00	100,000,000.00
117600100102	Fibre Optic Extension.903	23020118 - Construction/Provison Of Infrastructure	70460 - Communication	30,000,000.00	200,000,000.00
117600100103	Procurement of Computers/ Servers.904	23010113 - Purchase Of Computers	70460 - Communication	10,000,000.00	5,000,000.00

**Cross River State Government 2021 Budget Estimates: 031800100100 - CRS JUDICIARY - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>166,662,830.00</b>	<b>260,776,630.00</b>
061800100101	Furnishing of Departments and Units in Judges Office	23010120 - Purchase Of Canteen/Kitchen Equipment	70131 - General Personnel Services	5,000,000.00	9,500,000.00
061800100102	Construction of Borehole	23020105 - Construction/Provision Of Water Facilities	70131 - General Personnel Services	3,525,000.00	5,525,000.00
051800100103	Printing of Magistrate's Court Rules.203	23050115 - General Services	70161 - General Public Services N.E.C	0	1,000,000.00
061800100104	Furnishing of High Court.204	23030120 - Rehabilitation/Repairs Of Office Buildings	70131 - General Personnel Services	5,700,000.00	7,000,000.00
061800100105	Furnishing of Magistrate Court	23030120 - Rehabilitation/Repairs Of Office Buildings	70131 - General Personnel Services	6,300,000.00	6,300,000.00
061800100106	Completion of Reconstruction work of Chief Judge's Qtrs	23020101 - Construction/Provision Of Office Buildings	70131 - General Personnel Services	10,000,000.00	10,000,000.00
061800100107	Construction of Magistrate Residential Quarters	23020102 - Construction/Provision Of Residential Buildings	70131 - General Personnel Services	10,000,000.00	20,000,000.00
061800100108	Remolding of Training Room, Judiciary Hqtrs..208	23030120 - Rehabilitation/Repairs Of Office Buildings	70131 - General Personnel Services	7,137,830.00	7,137,830.00
061800100109	Completion of proto-type High Court Buildings across the	23020101 - Construction/Provision Of Office Buildings	70131 - General Personnel Services	10,000,000.00	10,000,000.00
061800100110	Rehabilitation of 3No. High Court Buildings.210	23030120 - Rehabilitation/Repairs Of Office Buildings	70131 - General Personnel Services	10,000,000.00	22,000,000.00
061800100111	Construction of Multi Purpose Hall.212	23030101 - Rehabilitation/Repairs Of Residential Buildings	70131 - General Personnel Services	10,000,000.00	10,000,000.00
061800100112	Rehabilitation of Judges Quarters.213	23030101 - Rehabilitation/Repairs Of Residential Buildings	70131 - General Personnel Services	10,000,000.00	15,000,000.00
061800100113	Rehabilitation of Customary Court Buildings across the S	23030120 - Rehabilitation/Repairs Of Office Buildings	70131 - General Personnel Services	0	12,000,000.00
061800100114	Rehabilitation of Magistrates Court Buildings across the S	23030120 - Rehabilitation/Repairs Of Office Buildings	70161 - General Public Services N.E.C	0	15,000,000.00
051800100115	Printing of Judiciary News Journal.21	23050115 - General Services	70161 - General Public Services N.E.C	0	2,000,000.00
051800100116	Manpower Development and Training.	23050101 - Research And Development	70161 - General Public Services N.E.C	3,000,000.00	1,000,000.00
061800100117	Construction of Vehicle Garages	23050104 - Anniversaries/Celebrations	70161 - General Public Services N.E.C	12,000,000.00	4,000,000.00
051800100118	Purchase of Robes for Judges	23050104 - Anniversaries/Celebrations	70131 - General Personnel Services	10,000,000.00	1,000,000.00
051800100119	Purchase of Architect & Engineering, Carpentry ,Electrical	23010104 - Purchase Of Motor Cycles	70131 - General Personnel Services	0	3,982,800.00
051800100120	Annual Chief Justice of Nigeria Games	23050104 - Anniversaries/Celebrations	70131 - General Personnel Services	5,000,000.00	5,000,000.00
061800100121	Digitization and Archival of Courts Records.223	23010125 - Purchase Of Library Books And Equipment	70131 - General Personnel Services	0	6,000,000.00
111800100122	Purchase of Security Gadgets	23010128 - Purchase Of Security Equipment	70131 - General Personnel Services	2,000,000.00	2,000,000.00
141800100123	Purchase of Generators - (250KVA, 100KVA, 50KVA).225	23010119 - Purchase Of Power Generating Sets	70131 - General Personnel Services	25,000,000.00	20,000,000.00
111800100124	Purchase of Laptops and desk tops & Printers.226	23010139 - Purchase Of Office Equipment	70131 - General Personnel Services	0	3,000,000.00
051800100125	Stocking of Library with Law books.227	23010125 - Purchase Of Library Books And Equipment	70131 - General Personnel Services	0	6,000,000.00
131800100126	Prisons Decongestion Visit.228	23050110 - Social Development Services	70131 - General Personnel Services	0	2,000,000.00
051800100127	Legal Year Celebrations.229	23050104 - Anniversaries/Celebrations	70131 - General Personnel Services	5,000,000.00	5,000,000.00
051800100128	Administration of Criminal Justice	23050101 - Research And Development	70131 - General Personnel Services	5,000,000.00	5,000,000.00
111800100129	ICT Training.231	23050101 - Research And Development	70131 - General Personnel Services	2,000,000.00	891,000.00
051800100130	Training of Judiciary Officers on family Court Rules and CR	23050101 - Research And Development	70131 - General Personnel Services	0	1,500,000.00
051800100131	Review of Fiscal Civil procedural rules and fees for Famil	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	0	500,000.00
051800100132	Adjudication Guidelines for Stakeholders.234	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	0	2,000,000.00
051800100133	Sensitization of Child Rights Law - Wider Training.235	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	4,000,000.00	1,000,000.00
051800100134	Sensitization of Child Rights Law(Magistrates/Judges/Law	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	0	1,000,000.00
061800100135	Construction of Independent Family Courts - High Courts	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	0	10,000,000.00
061800100136	Construction of Independent Family Courts - Magistrates	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	0	16,000,000.00
051800100137	Printing Fiscal Civil procedural rules & fees for Family Co	23050115 - General Services	70161 - General Public Services N.E.C	0	300,000.00
051800100138	Printing provisions of rules to regulate the registration of	23050115 - General Services	70161 - General Public Services N.E.C	0	250,000.00
131800100139	Prison Inspection.241	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	0	500,000.00
111800100140	Database of Children in conflict with the law.242	23020127 - Construction Of Ict Infrastructure	70131 - General Personnel Services	0	90,000.00
021800100141	Cost of Family Court Assessors.243	23050101 - Research And Development	70131 - General Personnel Services	6,000,000.00	10,000,000.00
021800100142	Court Rules Committees.244	23050101 - Research And Development	70131 - General Personnel Services	0	300,000.00

**Cross River State Government 2021 Budget Estimates: 031801100100 - JSC JUDICIARY SERVICE COMMISSION - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>28,250,000.00</b>	<b>396,306,000.00</b>
061801100101	Construction and Furnishing of 2 Storey Administrative O	23020101 - Construction/Provision Of Office Buildings	70331 - Justice & Law Courts	0	80,000,000.00

061801100102	Construction of Perimeter Fence(Staff Quarter).206	23020122 - Construction Of Boundary Pillars/Right Of Way	70331 - Justice & Law Courts	0	50,000,000.00
051801100103	Training of the newly appointed District Court Judges.401	23050101 - Research And Development	70131 - General Personnel Services	0	3,000,000.00
021801100104	Interview of District Court Judges.402	23050101 - Research And Development	70131 - General Personnel Services	2,000,000.00	2,000,000.00
051801100105	Purchase of Office Furniture and Equipments.40	23050101 - Research And Development	70131 - General Personnel Services	5,000,000.00	8,000,000.00
051801100106	Retreats for Members and Judges.405	23030120 - Rehabilitation/Repairs Of Office Buildings	70131 - General Personnel Services	3,000,000.00	9,000,000.00
061801100107	Renovation of Office Block.406	23030120 - Rehabilitation/Repairs Of Office Buildings	70131 - General Personnel Services	5,000,000.00	9,000,000.00
051801100108	Manpower Development and Training.408	23050101 - Research And Development	70133 - Other General Services	0	3,000,000.00
061801100109	Mounting/Installation of 3No Modern Car park Sheds for	23010119 - Purchase Of Power Generating Sets	70133 - Other General Services	750,000.00	1,500,000.00
141801100110	Purchase of Diesel for 50KVA Lister Generating Plant.410	23010119 - Purchase Of Power Generating Sets	70435 - Electricity	5,000,000.00	1,100,000.00
051801100111	CJN National Judicial Sports/Games Competition.411	23050104 - Anniversaries/Celebrations	70331 - Justice & Law Courts	5,000,000.00	0
051801100112	Inspection Tour of Customary Courts in the State.412	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	2,500,000.00	5,000,000.00
101801100113	Sinking/Drilling of Boreholes & Mounting of Overhead Ta	23050104 - Anniversaries/Celebrations	70331 - Justice & Law Courts	0	6,553,000.00
061801100114	Construction of Perimeter Fencing	23020122 - Construction Of Boundary Pillars/Right Of Way	70331 - Justice & Law Courts	0	218,153,000.00

**Cross River State Government 2021 Budget Estimates: 031802100100 - CRSLRC CRS LAW REFORM COMMISSION - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>17,300,000.00</b>
051801100117	Purchase of Office Furniture	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	0	300,000.00
061801100102	Rent of Office Accomodation.818	23030101 - Rehabilitation/Repairs Of Residential Buildings	70131 - General Personnel Services	0	2,500,000.00
111801100103	Purchase of Computers and Accessories.00	23010113 - Purchase Of Computers	70131 - General Personnel Services	0	1,500,000.00
111801100104	Purchase of Security Gadgets.224	23010128 - Purchase Of Security Equipment	70131 - General Personnel Services	0	3,000,000.00
051801100121	Establishment of Law Library.903	23020118 - Construction/Provision Of Infrastructure	70131 - General Personnel Services	0	10,000,000.00

**Cross River State Government 2021 Budget Estimates: 032600100100 - MOJ MINISTRY OF JUSTICE - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>14,000,000.04</b>	<b>103,200,000.00</b>
112000100182	Database Development and Management/Analysis.922	23050102 - Computer Software Acquisition	70331 - Justice & Law Courts	0	10,000,000.00
052000100185	Due Proccess Activities.203	23050109 - Financial Services	70331 - Justice & Law Courts	0	6,000,000.00
052000100186	Media/Advertisement & Radio Jingles and Publication.04	23050113 - Publicity	70331 - Justice & Law Courts	0	20,000,000.00
052000100187	Foreign Law Books	23050113 - Publicity	70161 - General Public Services N.E.C	0	13,000,000.00
052000100188	Local Law Books	23050113 - Publicity	70161 - General Public Services N.E.C	0	13,000,000.00
052000100192	Body of benchers.701	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	3,000,000.00	400,000.00
052000100193	Legal Aid Council.702	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	3,000,000.00	300,000.00
052000100194	Establishment of Zonal Office Ugep and Obudu.703	23010101 - Purchase /Acquisition Of Land	70131 - General Personnel Services	0	15,000,000.00
052000100195	Construction of Ikom Zonal Office.705	23020101 - Construction/Provision Of Office Buildings	70131 - General Personnel Services	0	15,000,000.00
052000100196	Practising Fees.706	23050115 - General Services	70131 - General Personnel Services	0	2,000,000.00
052000100198	Development of Law Library (MOJ).707	23030120 - Rehabilitation/Repairs Of Office Buildings	70131 - General Personnel Services	5,000,000.04	2,000,000.00
112000100199	Computerization and Computer Consumables.708	23050102 - Computer Software Acquisition	70131 - General Personnel Services	3,000,000.00	1,500,000.00
052000100200	Specialization Programme.709	23050101 - Research And Development	70131 - General Personnel Services	0	5,000,000.00

**Cross River State Government 2021 Budget Estimates: 032600200400 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>92,000,000.00</b>	<b>51,650,000.00</b>
171801100101	Purchase of Vehicles:7 Nos. Toyota Saloon Cars & 1 No. 1	23010105 - Purchasing Of Motor Vehicles	70451 - Road Transport	32,500,000.00	32,500,000.00
101801100102	Construction of 1 No. Borehole.403	23020105 - Construction/Provision Of Water Facilities	70631 - Water Supply	12,750,000.00	750,000.00
051801100103	Multi - Door News Publication and Sensitization.404	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	10,000,000.00	3,000,000.00
051801100105	Manpower Development & Training.405	23050101 - Research And Development	70131 - General Personnel Services	10,000,000.00	2,000,000.00
141801100107	Purchase of Generator (1 No. 75KVA ).406	23010119 - Purchase Of Power Generating Sets	70131 - General Personnel Services	2,950,000.00	1,000,000.00
111801100109	Purchase of 5 nos. Computers & Printers and 2 Nos. Phot	23010139 - Purchase Of Office Equipment	70131 - General Personnel Services	2,300,000.00	1,300,000.00
051801100111	Stocking of Library with Law books.408	23010125 - Purchase Of Library Books And Equipment	70331 - Justice & Law Courts	1,500,000.00	1,100,000.00
061801100112	Construction of Building for Multi- door Court.411	23020101 - Construction/Provision Of Office Buildings	70331 - Justice & Law Courts	20,000,000.00	10,000,000.00

Cross River State Government 2021 Budget Estimates: 041800200100 - KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>7,000,000.00</b>	<b>7,000,000.00</b>
021800200100	Waste Management Equipment.	23010141 - Purchase Of Waste Disposal Items	70511 - Waste Management	1,000,000.00	1,000,000.00
021800200101	Evacuation of Disiting Materials	23040107 - Evacuation	70561 - Environmental Protection N.E	1,500,000.00	1,500,000.00
021800200102	Landscaping/Trees planting and Beautification	23040102 - Erosion And Flood Control	70561 - Environmental Protection N.E	500,000.00	500,000.00
021800200103	Refuse Disposal.	23010141 - Purchase Of Waste Disposal Items	70511 - Waste Management	4,000,000.00	4,000,000.00

Cross River State Government 2021 Budget Estimates: 041800300100 - GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>5,000,000.00</b>	<b>5,000,000.00</b>
052000100635	23010137 Dumpsite Allocation/Maintenance.380	23010137 - Purchase Of Ship Spare/ Maintenance	70133 - Other General Services	1,000,000.00	1,000,000.00
052000100636	23040102 Procurement of Fumigation Sprayer.382	23040102 - Erosion And Flood Control	70561 - Environmental Protection N.E	4,000,000.00	4,000,000.00

Cross River State Government 2021 Budget Estimates: 041800400100 - UDU-UDA OBU DU URBAN DEVELOPMENT AUTHORITY - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>5,500,000.00</b>	<b>4,900,000.00</b>
022000100639	Landscaping/Trees Planting and Beautification.385	23040102 - Erosion And Flood Control	70561 - Environmental Protection N.E	500,000.00	500,000.00
052000100640	Purchase of 3No. Lawn Mowers.387	23010119 - Purchase Of Power Generating Sets	70133 - Other General Services	800,000.00	400,000.00
092000100641	Refuse Disposal Sensitization and Awareness campaign	23050106 - Sensitization	70133 - Other General Services	200,000.00	0
092000100642	Waste Management Equipment/Bins.391	23010141 - Purchase Of Waste Disposal Items	70133 - Other General Services	4,000,000.00	4,000,000.00

Cross River State Government 2021 Budget Estimates: 041801000100 - YUDA YALA URBAN DEVELOPMENT AUTHORITY - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>7,800,000.00</b>
092000100645	Procurement of waste Bins and other related Equipment	23010139 - Purchase Of Office Equipment	70131 - General Personnel Services	0	1,500,000.00
092000100646	Dumpsite Allocation/Maintenance.380	23010137 - Purchase Of Ship Spare/ Maintenance	70131 - General Personnel Services	0	2,000,000.00
092000100647	Procurement of 1No. Skip Trucks.381	23010141 - Purchase Of Waste Disposal Items	70131 - General Personnel Services	0	4,300,000.00

Cross River State Government 2021 Budget Estimates: 051300100100 - Ministry of Youth Development - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>340,000,000.00</b>	<b>1,212,800,000.00</b>
021300100100	CRS Job Centre and Employment Trust Fund Office.	23050110 - Social Development Services	70161 - General Public Services N.E.C	300,000,000.00	700,000,000.00
081300100101	NYSO orientation camp Obubra.	23050115 - General Services	70482 - R&D Agriculture, Forestry, Fis	0	200,000,000.00
011300100102	Capacity Building for Youth in Agriculture.	23010115 - Purchase Of Photocopying Machines	70482 - R&D Agriculture, Forestry, Fis	0	150,000,000.00
081300100103	NYSO orientation camp Obubra.	23050115 - General Services	71081 - R&D Social Protection	0	1,500,000.00
031300100104	Subvention to Youth Organizations.	23050115 - General Services	71081 - R&D Social Protection	40,000,000.00	150,000,000.00
051300100105	Youth Conference / Convention.	23050115 - General Services	71081 - R&D Social Protection	0	10,000,000.00
131300100106	Purchase of Office Furniture.	23050115 - General Services	71081 - R&D Social Protection	0	1,300,000.00

Cross River State Government 2021 Budget Estimates: 051400100100 - Ministry of Women Affairs - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>277,000,000.00</b>	<b>1,040,000,000.00</b>
191400100100	women for covid -19	23050110 - Social Development Services	70131 - General Personnel Services	200,000,000.00	1,000,000,000.00
031400100101	World Widows day (Gifts Items)/Training of Widows	23050106 - Sensitization	71041 - Family and Children	10,000,000.00	5,000,000.00
051400100102	Strategic Partnership with UNICEF, UNDP etc.	23050108 - Strategic Partnership	71071 - Social Exclusion N. E. C	15,000,000.00	0
071400100103	Gender Base Violence Centre (GBV) for Women and Child	23050110 - Social Development Services	71091 - Social Protection N. E. C	5,000,000.00	5,000,000.00
021400100104	Better Life for Rural Dwellers	23020109 - Construction/ Provision Of Remand Homes	71091 - Social Protection N. E. C	30,000,000.00	0
051400100105	Skill acquisition training and Provision of Equipment thro	23010124 - Purchase Of Teaching/Learning Aid Equipment	71091 - Social Protection N. E. C	5,000,000.00	0
051400100106	Annual Christmas Women Sport/Camping in all the LGAs.	23050104 - Anniversaries/Celebrations	71091 - Social Protection N. E. C	10,000,000.00	30,000,000.00
051400100107	Training of Wome Development Officer (WDOs) on Child	23010124 - Purchase Of Teaching/Learning Aid Equipment	71091 - Social Protection N. E. C	2,000,000.00	0

Cross River State Government 2021 Budget Estimates: 051700100100 - MINISTRY OF EDUCATION - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>2,315,999,999.96</b>	<b>1,979,000,000.00</b>
051700100100	Grant in Aids to 11 Mission Schools Across the State.	23050109 - Financial Services	70941 - First Stage of Tertiary Education	22,000,000.00	12,000,000.00
191700100101	Biase Continous Teachers Training College - Covid-19	23050114 - Training and Staff Development	70942 - Second Stage of Tertiary Education	2,000,000,000.00	250,000,000.00
051700100102	Completion of Community Education Resources Centre.	23050115 - General Services	70942 - Second Stage of Tertiary Education	10,000,000.00	30,000,000.00
051700100103	Expatriate Staff upkeep and International affiliation related	23050114 - Training and Staff Development	70961 - Subsidiary Services to Education	50,000,000.00	15,000,000.00
051700100104	Construction of British/Canadian International School.	23050114 - Training and Staff Development	70961 - Subsidiary Services to Education	30,000,000.00	300,000,000.00
051700100105	Conduct of Examination.	23020107 - Construction/Provision Of Public Schools	70961 - Subsidiary Services to Education	183,999,999.96	150,000,000.00
051700100106	School Sport Competition.	23010126 - Purchase Of Sporting/Gaming Equipment	70961 - Subsidiary Services to Education	5,000,000.00	10,000,000.00
071700100107	Child Protection Activities/Childcare Programme.	23020107 - Construction/Provision Of Public Schools	70961 - Subsidiary Services to Education	10,000,000.00	7,500,000.00
051700100108	Model Schools for Gifted Children - Obubra,Biase and Yala	23020107 - Construction/Provision Of Public Schools	70971 - R&D Education	0	7,500,000.00
051700100109	CRS Extended NYSC Programme	23050115 - General Services	70971 - R&D Education	0	120,000,000.00
051700100110	School Fees Programme (Reduction of Poverty Level)	23050110 - Social Development Services	70971 - R&D Education	0	1,000,000,000.00
131700100111	Project Monitoring and Evaluation.	23050103 - Monitoring And Evaluation	70981 - Education N. E. C	0	5,000,000.00
051700100112	Completion on Science, Technology, Mathematics, Debate	23050110 - Social Development Services	70981 - Education N. E. C	5,000,000.00	10,000,000.00
051700100113	School Cultural and Choral Competition	23010126 - Purchase Of Sporting/Gaming Equipment	70981 - Education N. E. C	0	2,000,000.00
061700100114	Ministry's Office Rehabilitation and Furnshing	23030103 - Rehabilitation/Repairs - Housing	70981 - Education N. E. C	0	60,000,000.00

Cross River State Government 2021 Budget Estimates: 051700300100 - SUBEB CRS UNIVERSAL BASIC EDU. BOARD - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>135,000,000.00</b>	<b>1,401,900,000.00</b>
051700300100	Retraining of 2400 Primary School Teachers(UBEC).	23050114 - Training and Staff Development	70131 - General Personnel Services	10,000,000.00	8,050,000.00
051700300101	Training of 200 ECCDE Teachers and Care Giver(State).	23050114 - Training and Staff Development	70131 - General Personnel Services	10,000,000.00	104,375,000.00
051700300102	Training & Retraining of Management & Other Critical Staff	23050114 - Training and Staff Development	70131 - General Personnel Services	10,000,000.00	0
061700300103	Renovation/Rehabilitaion of 152 Primary Schools, Supply	23030106 - Rehabilitation/Repairs - Public Schools	70912 - Primary Education	0	200,000,000.00
061700300104	Upgrading of 280 Nos. Classrooms in Junior Secondary Schools	23030106 - Rehabilitation/Repairs - Public Schools	70921 - Junior Secondary	0	300,000,000.00
061700300105	Renovation /Rehabilitation of 89 JSS Classrooms, Supply	23030106 - Rehabilitation/Repairs - Public Schools	70921 - Junior Secondary	0	200,000,000.00
051700300106	Pre-and Post Contract consultancy services.	23050105 - Consultancy Services	70922 - Senior Secondary	10,000,000.00	12,750,000.00
051700300107	Retraining of 1400 Junior Secondary School Teachers(UBEC)	23050114 - Training and Staff Development	70922 - Senior Secondary	10,000,000.00	68,425,000.00
131700300108	UNICEF Programme.	23050115 - General Services	70931 - Post-Secondary and Non Tertiary	10,000,000.00	30,000,000.00
051700300109	Furnishing & Equiping of SUBEB Headquarters.	23030120 - Rehabilitation/Repairs Of Office Buildings	70931 - Post-Secondary and Non Tertiary	0	20,000,000.00
051700300110	Construction and Furnishing of 70 Early child care develop	23020107 - Construction/Provision Of Public Schools	70942 - Second Stage of Tertiary Education	0	120,000,000.00
051700300111	Renovation /Rehabilitation of 13 ECCDE Classrooms, Supp	23030106 - Rehabilitation/Repairs - Public Schools	70942 - Second Stage of Tertiary Education	0	200,000,000.00
021700300112	Contractual Obligation.	23050115 - General Services	70961 - Subsidiary Services to Education	10,000,000.00	10,000,000.00
131700300113	Debt for Consultancy.	23050105 - Consultancy Services	70961 - Subsidiary Services to Education	20,000,000.00	60,000,000.00
051700300114	Retraining of 2,400 Primary school Teachers(State).	23050114 - Training and Staff Development	70961 - Subsidiary Services to Education	10,000,000.00	10,000,000.00
051700300115	Strengthening Mathematics and Science Education(SMAS)	23050115 - General Services	70961 - Subsidiary Services to Education	10,000,000.00	27,000,000.00
031700300116	Physically and mentally Challenged programme.	23050113 - Publicity	70961 - Subsidiary Services to Education	15,000,000.00	15,000,000.00
111700300117	Procurement of computers and Accessories (state).	23010113 - Purchase Of Computers	70981 - Education N. E. C	0	6,300,000.00
051700300118	Retraining of 1000 Junior Secondary School Teachers(State)	23050114 - Training and Staff Development	70981 - Education N. E. C	10,000,000.00	10,000,000.00

Cross River State Government 2021 Budget Estimates: 051700800100 - CRLB CRS LIBRARY BOARD - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>30,000,000.00</b>	<b>50,000,000.00</b>
051700800100	Purchase of 50, 6 in One Study Carrels with Steel Legs for	23010125 - Purchase Of Library Books And Equipment	70133 - Other General Services	0	20,000,000.00
061700800101	Complete renovation of Ogoja Division Library.	23030110 - Rehabilitation/Repairs - Libraries	70133 - Other General Services	30,000,000.00	30,000,000.00

Cross River State Government 2021 Budget Estimates: 051701900100 - COE COLLEGE OF EDUCATION - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget

<b>Total</b>				<b>261,000,000.00</b>	<b>2,236,576,394.00</b>
051701900100	Procurement of textbooks Journals/Resources Materials.	23010125 - Purchase Of Library Books And Equipment	70131 - General Personnel Services	10,000,000.00	0
111701900101	Procure & Upgrade ICT equipment	23050115 - General Services	70131 - General Personnel Services	0	10,000,000.00
051701900102	Procurement of Printing Press.	23050115 - General Services	70131 - General Personnel Services	20,000,000.00	0
111701900103	Construction ICT JAMB Centre	23050115 - General Services	70131 - General Personnel Services	0	75,000,000.00
111701900104	ICT Training and Website Development	23050115 - General Services	70131 - General Personnel Services	0	10,000,000.00
061701900105	Construction of One Strey School of Education Administr	23020101 - Construction/Provision Of Office Buildings	70133 - Other General Services	20,000,000.00	0
061701900106	Construction of One-Storey Building of School of Language	23020101 - Construction/Provision Of Office Buildings	70133 - Other General Services	20,000,000.00	0
061701900107	Construction of One Storey Building for School of Early Child	23020101 - Construction/Provision Of Office Buildings	70133 - Other General Services	0	800,000,000.00
111701900108	Construction ICT JAMB Centre	23020101 - Construction/Provision Of Office Buildings	70133 - Other General Services	0	750,000,000.00
061701900109	Construction of One Storey Building for School of Science	23020101 - Construction/Provision Of Office Buildings	70133 - Other General Services	0	143,297,373.00
061701900110	Construction and Furnishing of 2 Storey Administrative O	23020101 - Construction/Provision Of Office Buildings	70161 - General Public Services N.E.C	20,000,000.00	0
061701900111	Construction and Furnishing of an Entrepreneurship Deve	23020101 - Construction/Provision Of Office Buildings	70161 - General Public Services N.E.C	30,000,000.00	0
061701900112	Complete Roofing of Library Building.	23020101 - Construction/Provision Of Office Buildings	70161 - General Public Services N.E.C	10,000,000.00	0
051701900113	Construction of 1No.Lecture Block With Offices and Furni	23020101 - Construction/Provision Of Office Buildings	70451 - Road Transport	24,000,000.00	0
111701900114	Procurement, Installation of Equipment, Furniture and Fit	23050115 - General Services	70482 - R&D Agriculture, Forestry, Fish	0	28,279,021.00
061701900115	Primeter Fencing of the College.	23020118 - Construction/Provision Of Infrastructure	70551 - R&D Environmental Protection	0	85,000,000.00
061701900116	Furnishing of Classrooms and Lecture Halls with Customiz	23010112 - Purchase Of Office Furniture And Fittings	70611 - Housing Development	0	40,000,000.00
061701900117	Furnishing of Medical Operating Theatre.	23010112 - Purchase Of Office Furniture And Fittings	70611 - Housing Development	0	3,000,000.00
051701900118	Procurement of Student Desk.	23010112 - Purchase Of Office Furniture And Fittings	70731 - General Hospital Services	10,000,000.00	0
061701900119	Renovation of Staff Quarters' Earth Road Network.	23030101 - Rehabilitation/Repairs Of Residential Buildings	70731 - General Hospital Services	12,000,000.00	0
051701900120	Teaching Practice-TETFund.	23050114 - Training and Staff Development	70971 - R&D Education	15,000,000.00	150,000,000.00
051701900121	Advocacy/Publication of TETFUND Project.	23050115 - General Services	70971 - R&D Education	0	2,000,000.00
051701900122	Publication of Journal - TETFund.	23050115 - General Services	70971 - R&D Education	0	8,500,000.00
051701900123	Development of Manuscript (TETFUND).	23050115 - General Services	70971 - R&D Education	0	8,500,000.00
051701900124	Staff Development (TETF FUNDING).	23050115 - General Services	70971 - R&D Education	60,000,000.00	0
051701900125	Conference/Seminar attendance TTEF funding.	23050115 - General Services	70971 - R&D Education	10,000,000.00	0
131701900126	Project Maintenance(TETFUND).	23050115 - General Services	70971 - R&D Education	0	8,000,000.00
051701900127	Research-TETFund.	23050115 - General Services	70971 - R&D Education	0	10,000,000.00
051701900128	Re-accreditation of 20 NCE Courses out of Extant Courses	23010124 - Purchase Of Teaching/Learning Aid Equipment	70971 - R&D Education	0	100,000,000.00
111701900129	Procurement of Computers, Printers and Accessories.	23010113 - Purchase Of Computers	70981 - Education N. E. C	0	5,000,000.00

<b>Cross River State Government 2021 Budget Estimates: 051702100100 - CRUTECH CRS UNIVERSITY OF TECHNOLOGY - Projects</b>					
<b>Programme Code</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>2020 SuppBudget</b>	<b>2021 Approved Budget</b>
<b>Total</b>				<b>164,000,000.00</b>	<b>1,796,463,000.00</b>
061702100100	Construction/Renovation of Recreational Facilities.	23020112 - Construction/Provision Of Sporting Facilities	70133 - Other General Services	0	9,000,000.00
011702100101	Management and Stocking Livestock.	23050109 - Financial Services	70133 - Other General Services	0	5,000,000.00
051702100102	Procurement of Sport Equipments for Human Kinetic/Hea	23010126 - Purchase Of Sporting/Gaming Equipment	70133 - Other General Services	0	2,000,000.00
051702100103	Accreditation Expenses.	23050101 - Research And Development	70133 - Other General Services	0	300,000,000.00
041702100104	Purchase of Birds and Drugs for Breeding.	23050109 - Financial Services	70133 - Other General Services	0	3,000,000.00
111702100105	Procurement of Equipment/Accessories for Dental unit in	23010122 - Purchase Of Health/Medical Equipment	70133 - Other General Services	0	1,500,000.00
051702100106	Upgrade of Hostel 1,2,3 in Calabar Campus	23030119 - Rehabilitation/Repairs - Public Utilities	70133 - Other General Services	0	40,000,000.00
111702100107	Payment for Internet Bandwidth.	23050102 - Computer Software Acquisition	70161 - General Public Services N.E.C	0	6,300,000.00
061702100108	Preparation of CRUTECH Master Plan.	23050105 - Consultancy Services	70161 - General Public Services N.E.C	0	15,000,000.00
111702100109	Installation of CCTV Surveillance systems in Calabar Campu	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70161 - General Public Services N.E.C	0	10,000,000.00

061702100110	Renovation of Academic Block A and B in Calabar Campus	23030106 - Rehabilitation/Repairs - Public Schools	70443 - Construction	0	10,000,000.00
061702100111	Re-roofing of Power House in Obubra Campus.	23030120 - Rehabilitation/Repairs Of Office Buildings	70443 - Construction	0	4,000,000.00
061702100112	Construction of Lecture Theatre.	23020107 - Construction/Provision Of Public Schools	70443 - Construction	0	4,000,000.00
061702100113	Renovation of Academic Block A and B in Obubra Campus	23030106 - Rehabilitation/Repairs - Public Schools	70443 - Construction	0	4,000,000.00
061702100114	Rehabilitation of Roads in Ogoja and Calabar Campuses.	23030113 - Rehabilitation/Repairs - Roads	70451 - Road Transport	0	15,000,000.00
131702100115	Procurement of 4Nos.Hilux Pickup Vehicles with Petrol En	23010105 - Purchasing Of Motor Vehicles	70451 - Road Transport	54,000,000.00	96,135,000.00
051702100116	Purchase of Shares in CRUTECH CMF Bank Limit.	23050109 - Financial Services	70487 - R&D Other Industries	0	30,000,000.00
051702100117	Establishment of Bakery and Confectionery Factory	23020119 - Construction/Provision Of Recreational Facilities	70487 - R&D Other Industries	0	40,000,000.00
051702100118	Establishment of Block Factory in Calabar and Ogoja Cam	23050109 - Financial Services	70487 - R&D Other Industries	0	20,000,000.00
051702100119	Establishment of Water factory	23020105 - Construction/Provision Of Water Facilities	70631 - Water Supply	0	25,000,000.00
041702100120	Procurement of Medical Equipmwt for Ogoja Campus.	23010122 - Purchase Of Health/Medical Equipment	70721 - General Medical Services	0	4,500,000.00
041702100121	Procurement of Laboratory Glassware in the Faculty of H	23010122 - Purchase Of Health/Medical Equipment	70971 - R&D Education	0	6,500,000.00
051702100122	Entrepreneurship Development Centre.	23050101 - Research And Development	70981 - Education N. E. C	0	18,000,000.00
051702100123	Procurement of Equipment and Apparatus for Physics Ele	23010142 - Purchase Of Laboratory Equipment	70981 - Education N. E. C	0	11,000,000.00
051702100124	Provision of Equipment, Tools and Apparatus in the Depar	23010142 - Purchase Of Laboratory Equipment	70981 - Education N. E. C	0	6,000,000.00
041702100125	Provision of Laboratory Equipment and Chemicals in Fish	23010142 - Purchase Of Laboratory Equipment	70981 - Education N. E. C	0	2,018,000.00
061702100126	Procurement of 318 Double Bunk Bed for Hostels in Cam	23010121 - Purchase Of Residential Furniture	70981 - Education N. E. C	30,000,000.00	5,525,000.00
011702100127	Equipment for Mini Feed Mill for Teaching and Reseach i	23050101 - Research And Development	70981 - Education N. E. C	0	6,000,000.00
051702100128	Programme of Upgrade(Prov.of Research Facilities) TETFU	23050102 - Computer Software Acquisition	70981 - Education N. E. C	30,000,000.00	750,000,000.00
051702100129	Printing of Various Security Documents.	23050113 - Publicity	70981 - Education N. E. C	0	10,000,000.00
051702100130	Staff Training and Development(TETFUND).	23050101 - Research And Development	70981 - Education N. E. C	50,000,000.00	236,000,000.00
051702100131	Procurement of Public Address System for Delivering Lect	23010130 - Purchase Of Recreational Facilities	70981 - Education N. E. C	0	11,000,000.00
051702100132	Procurement of Textbooks and Journals for all Departme	23010124 - Purchase Of Teaching/Learning Aid Equipment	70981 - Education N. E. C	0	15,000,000.00
051702100133	Advocacy/Publication of TETFUND Project.	23050113 - Publicity	70981 - Education N. E. C	0	2,000,000.00
051702100134	Manucripts Development.	23050101 - Research And Development	70981 - Education N. E. C	0	7,830,000.00
111702100135	Computerisation of Crutech Payroll.	23050102 - Computer Software Acquisition	70981 - Education N. E. C	0	8,840,000.00
041702100136	Procurement of Equipment for Biotech Laboratory in Cala	23010142 - Purchase Of Laboratory Equipment	70981 - Education N. E. C	0	3,315,000.00
111702100137	ICT Support TETFUNDS	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70981 - Education N. E. C	0	27,000,000.00
061702100138	Establishment of Cool Room in Ogoja Campus	23020105 - Construction/Provision Of Water Facilities	70981 - Education N. E. C	0	16,000,000.00
061702100139	Establishment of Ice Block Factory in Ogoja Campus	23050109 - Financial Services	70981 - Education N. E. C	0	10,000,000.00

Cross River State Government 2021 Budget Estimates: 051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
	<b>Total</b>			<b>265,000,000.00</b>	<b>895,500,000.00</b>
051702200100	23050109 Highbury Management Fees.301	23050109 - Financial Services	70112 - Financial and Fiscal Affairs	40,000,000.00	45,000,000.00
101702200101	23020105 Drilling of borehole and Installation of Overhea	23020105 - Construction/Provision Of Water Facilities	70133 - Other General Services	10,000,000.00	5,000,000.00
061702200102	23020122 Extension of Perimeter Fencing.517	23020122 - Construction Of Boundary Pillars/Right Of Way	70133 - Other General Services	0	5,000,000.00
051702200103	23020115 Expansion of /Maintenance/Technical Support	23030115 - Rehabilitation/Repairs - Waterways	70133 - Other General Services	50,000,000.00	300,000,000.00
051702200104	23020116 Procurement of Textbooks and Journals for all	23020116 - Construction/Provision Of Waterways	70141 - Basic Research	0	1,500,000.00
061702200105	23030120 Renovation of Existing Building.303	23030120 - Rehabilitation/Repairs Of Office Buildings	70611 - Housing Development	10,000,000.00	70,000,000.00
061702200106	23030103 Completion of Facility Auditorium.305	23030103 - Rehabilitation/Repairs - Housing	70611 - Housing Development	10,000,000.00	100,000,000.00
061702200107	23020101 Construction of Core Facility Building (Phase 1	23020101 - Construction/Provision Of Office Buildings	70611 - Housing Development	30,000,000.00	7,000,000.00
061702200108	23030120 Renovation of Existing Building.504	23030120 - Rehabilitation/Repairs Of Office Buildings	70611 - Housing Development	0	5,000,000.00
061702200109	23030103 Completion of Facility Auditorium.506	23030103 - Rehabilitation/Repairs - Housing	70611 - Housing Development	0	130,000,000.00
061702200110	23050118 Construction of Staff Housing (4-One Bedroom	23020104 - Construction/Provision Of Housing	70611 - Housing Development	20,000,000.00	20,000,000.00
111702200111	23020113 Procurement of 100 Nos. Computers and Acces	23020113 - Construction/Provision Of Agricultural Services	70133 - Other General Services	0	2,000,000.00
061702200112	23010103 Construction of Male and Female of Hostels.3	23010103 - Purchase Of Residential Buildings	70941 - First Stage of Tertiary Educati	50,000,000.00	50,000,000.00

111702200113	23020104 Procurement of 100 Nos. Computers and Acc	23020104 - Construction/Provision Of Housing	70981 - Education N. E. C	0	3,000,000.00
061702200114	23030127 Construction of Workshops/Laboratories.304	23030127 - Rehabilitation/Repairs Of Laboratory Equipment	70981 - Education N. E. C	15,000,000.00	15,000,000.00
051702200115	23030127 Procurement of Laboratory Equipments.309	23030127 - Rehabilitation/Repairs Of Laboratory Equipment	70981 - Education N. E. C	0	15,000,000.00
051702200116	23010142 Specilised Lab-Automation Engineering.310	23010142 - Purchase Of Laboratory Equipment	70981 - Education N. E. C	0	10,000,000.00
051702200117	23020112 Procurement of Sports Facilities.307	23020112 - Construction/Provision Of Sporting Facilities	70133 - Other General Services	20,000,000.00	10,000,000.00
051702200118	23020112 Procurement of 100 No. Five Seater Student D	23020112 - Construction/Provision Of Sporting Facilities	70133 - Other General Services	0	1,000,000.00
051702200119	23020112 Production of Academic Gowns.509	23020112 - Construction/Provision Of Sporting Facilities	70133 - Other General Services	0	1,000,000.00
051702200120	23050111 Accreditation.314	23050111 - Policy	70981 - Education N. E. C	10,000,000.00	100,000,000.00

**Cross River State Government 2021 Budget Estimates: 051702600100 - SEB SECONDARY EDUCATION BOARD - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>30,000,000.00</b>	<b>40,000,000.00</b>
061702600101	Renovation of SEB Headquarters	23030120 - Rehabilitation/Repairs Of Office Buildings	70131 - General Personnel Services	30,000,000.00	40,000,000.00

**Cross River State Government 2021 Budget Estimates: 051705500100 - STEB STATE TECHNICAL EDUCATION BOARD - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>20,000,000.00</b>	<b>82,000,000.00</b>
061705500101	Construction/Renovation of Classroom blocks in 3Nos. Te	23020107 - Construction/Provision Of Public Schools	70133 - Other General Services	0	60,000,000.00
061705500102	Construction/Renovation of Science Laboratory at Ajasor	23030127 - Rehabilitation/Repairs Of Laboratory Equipment	70611 - Housing Development	0	22,000,000.00
051705500103	Provision of Technical Education Training Material for 18	23010124 - Purchase Of Teaching/Learning Aid Equipment	70961 - Subsidiary Services to Educati	20,000,000.00	0

**Cross River State Government 2021 Budget Estimates: 051705600100 - CRSSB CRS SCHOLARSHIP BOARD - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>190,000,000.00</b>	<b>350,000,000.00</b>
051705600101	Bursary Award.	23050115 - General Services	70131 - General Personnel Services	40,000,000.00	100,000,000.00
051705600102	Assistance to Oversea Study.	23050109 - Financial Services	70131 - General Personnel Services	40,000,000.00	150,000,000.00
051705600103	Manpower Development (Scholarship).	23050114 - Training and Staff Development	70131 - General Personnel Services	30,000,000.00	0
051705600104	Fresh Scholarship Award (Local).	23050115 - General Services	70161 - General Public Services N.E.C	30,000,000.00	100,000,000.00
051705600104	Outstanding Commitment on Scholarship.	23050115 - General Services	70161 - General Public Services N.E.C	50,000,000.00	0

**Cross River State Government 2021 Budget Estimates: 052100100100 - MINISTRY OF HEALTH - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>5,256,681,062.08</b>	<b>32,514,336,058.00</b>
042100100100	23050109 CRS 40% Share Capital in Calapharm.504	23050109 - Financial Services	70112 - Financial and Fiscal Affairs	0	100,000,000.00
042100100101	23050109 15% Equity Investment in Pharmaceutical and	23050109 - Financial Services	70112 - Financial and Fiscal Affairs	12,000,000.00	12,000,000.00
042100100102	23050109 Medical Support Grant.594	23050109 - Financial Services	70112 - Financial and Fiscal Affairs	10,000,000.00	0
042100100103	23050110 Upgrade of 3 Gen. Hospitals & 5 Nursing Scho	23050110 - Social Development Services	70133 - Other General Services	12,000,000.00	127,000,000.00
042100100104	23050109 Operational Fund.634	23050109 - Financial Services	70721 - General Medical Services	10,000,000.00	20,000,000.00
042100100105	23050110 2018 Cerebrospinal Meningitis Control Activiti	23050110 - Social Development Services	70741 - Public Health Services	0	21,000,000.00
042100100106	23050110 Prevention and control of communicable disea	23050110 - Social Development Services	70741 - Public Health Services	20,000,000.00	0
042100100107	23050110 Year 2018 Tuberculosis and Leprosy Control Act	23050110 - Social Development Services	70741 - Public Health Services	0	5,000,000.00
042100100108	23050110 State Health Insurance Scheme programme(SH	23050110 - Social Development Services	70741 - Public Health Services	0	10,000,000.00
042100100109	23050110 Census of Health Facilities in Cross River State	23050110 - Social Development Services	70741 - Public Health Services	0	300,000.00
052100100110	23050110 Personnel Audit / Physical Identification Exerci	23050110 - Social Development Services	70741 - Public Health Services	0	300,000.00
042100100111	23020105 Design and Construction of Social /Referral Ho	23020105 - Construction/Provision Of Water Facilities	70741 - Public Health Services	0	900,000,000.00
042100100112	23010122 Equipping of 18 Ayade Care Referral Hospitals.	23010122 - Purchase Of Health/Medical Equipment	70741 - Public Health Services	0	80,000,000.00
042100100113	23020106 Referral Hospitals(Design and Construction) in	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - Public Health Services	0	250,000,000.00
042100100114	23050110 Calabar Specialist Hospital.560	23050110 - Social Development Services	70741 - Public Health Services	0	2,000,000,000.00
042100100115	23050114 CRS Participation at National Council on Heal	23050114 - Training and Staff Development	70741 - Public Health Services	0	1,000,000.00
042100100116	23050110 2018 Malaria Control and Eradication Activitie	23050110 - Social Development Services	70741 - Public Health Services	0	1,000,000.00

042100100117	23050110 2016 Fammily Planning Activity.570	23050110 - Social Development Services	70741 - Public Health Services	0	3,500,000.00
042100100118	23050110 Year 2019 Family Planning Activities.571	23050110 - Social Development Services	70741 - Public Health Services	0	3,500,000.00
042100100119	23010142 Purchase of Equipment and Consumables for St	23010142 - Purchase Of Laboratory Equipment	70741 - Public Health Services	0	10,000,000.00
042100100120	23050110 Year 2019 HIV /Aids Control Activities (SASCP)	23050110 - Social Development Services	70741 - Public Health Services	0	10,000,000.00
042100100121	23050110 Cancer Control/Cancer Research Conuncil Acti	23050110 - Social Development Services	70741 - Public Health Services	0	500,000.00
042100100122	23050103 Monitoring and Evaluation and Operation Rese	23050103 - Monitoring And Evaluation	70741 - Public Health Services	500,000.04	0
042100100123	23050110 Malaria Prevention and Vector Control.650	23050110 - Social Development Services	70741 - Public Health Services	0	500,000.00
192100100125	23030120 Renovation of 10 general Hospitals for COVID-	23030120 - Rehabilitation/Repairs Of Office Buildings	70741 - Public Health Services	500,000,000.00	2,000,000,000.00
192100100126	23050105 Treatment of Coronavirus Patients.655	23050105 - Consultancy Services	70741 - Public Health Services	1,063,840,531.00	3,063,840,531.00
192100100127	23050109 Protection & Honorarium for Doctors,Health w	23050109 - Financial Services	70741 - Public Health Services	500,000,000.00	2,000,000,000.00
192100100128	23010122 Procurement of Test kit Equipment,Ambulance	23010122 - Purchase Of Health/Medical Equipment	70741 - Public Health Services	500,000,000.00	2,000,000,000.00
042100100101	23050109 CRS 40% Share Capital in Calapharm.504	23050109 - Financial Services	70112 - Financial and Fiscal Affairs	0	100,000,000.00
042100100102	23050109 15% Equity Investment in Pharmaceutical and	23050109 - Financial Services	70112 - Financial and Fiscal Affairs	12,000,000.00	12,000,000.00
042100100103	23050109 Medical Support Grant.594	23050109 - Financial Services	70112 - Financial and Fiscal Affairs	10,000,000.00	194,000,000.00
042100100104	23050110 Upgrade of 3 Gen. Hospitals & 5 Nursing Scho	23050110 - Social Development Services	70133 - Other General Services	12,000,000.00	20,000,000.00
042100100105	23050109 Operational Fund.634	23050109 - Financial Services	70721 - General Medical Services	10,000,000.00	2,000,000,000.00
042100100106	23050110 2021 Cerebrospinal Meningitis Control Activiti	23050110 - Social Development Services	70741 - Public Health Services	0	1,000,000,000.00
042100100107	23050110 Prevention and control of communicable disea	23050110 - Social Development Services	70741 - Public Health Services	20,000,000.00	2,000,000,000.00
042100100108	23050110 Year 2021 Tuberculosis and Leprosy Cntrol Acti	23050110 - Social Development Services	70741 - Public Health Services	0	21,000,000.00
042100100109	23050110 State Health Insurance Scheme programme(SH	23050110 - Social Development Services	70741 - Public Health Services	0	5,000,000.00
042100100110	23050110 Census of Health Facilities in Cross River State	23050110 - Social Development Services	70741 - Public Health Services	0	100,000,000.00
042100100111	23050110 Personnel Audit / Physical Identification Exerci	23050110 - Social Development Services	70741 - Public Health Services	0	300,000.00
042100100112	23020105 Design and Construction of Social /Referral Ho	23020105 - Construction/Provision Of Water Facilities	70741 - Public Health Services	0	300,000.00
042100100113	23010122 Equipping of 18 Ayade Care Referral Hospitals.	23010122 - Purchase Of Health/Medical Equipment	70741 - Public Health Services	0	0
042100100114	23020106 Referral Hospitals(Design and Construction) in	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - Public Health Services	0	80,000,000.00
042100100115	23050110 Calabar Specialist Hospital.560	23050110 - Social Development Services	70741 - Public Health Services	0	2,000,000,000.00
042100100116	23050114 CRS Participation at National Council on Heal	23050114 - Training and Staff Development	70741 - Public Health Services	0	1,000,000.00
042100100117	23050110 2021 Malaria Control and Eradication Activitie	23050110 - Social Development Services	70741 - Public Health Services	0	600,000,000.00
042100100118	23050110 2021 Fammily Planning Activity/Reproductive	23050110 - Social Development Services	70741 - Public Health Services	0	400,000,000.00
042100100119	23010142 Purchase of Equipment and Consumables for St	23010142 - Purchase Of Laboratory Equipment	70741 - Public Health Services	0	500,000.00
042100100120	23050110 Year 2021 HIV /Aids Control Activities (SASCP)	23050110 - Social Development Services	70741 - Public Health Services	0	500,000,000.00
042100100121	23050110 Cancer Control/Cancer Research Conuncil Acti	23050110 - Social Development Services	70741 - Public Health Services	0	700,000,000.00
042100100122	23050103 Monitoring and Evaluation and Operation Rese	23050103 - Monitoring And Evaluation	70741 - Public Health Services	500,000.04	400,000,000.00
042100100123	23050110 Malaria Prevention and Vector Control.650	23050110 - Social Development Services	70741 - Public Health Services	0	600,000,000.00
192100100124	23030120 Renovation of 10 general Hospitals for COVID-	23030120 - Rehabilitation/Repairs Of Office Buildings	70741 - Public Health Services	500,000,000.00	600,000,000.00
192100100125	23050105 Treatment of Coronavirus Patients.655	23050105 - Consultancy Services	70741 - Public Health Services	1,063,840,531.00	2,260,795,527.00
192100100126	23050109 Protection & Honorarium for Doctors,Health w	23050109 - Financial Services	70741 - Public Health Services	500,000,000.00	2,000,000,000.00
192100100127	23010122 Procurement of Test kit Equipment,Ambulance	23010122 - Purchase Of Health/Medical Equipment	70741 - Public Health Services	500,000,000.00	2,000,000,000.00
042100100128	Safe Motherhood	23050110 - Social Development Services	70741 - Public Health Services	0	700,000,000.00
042100100129	Immunazation and Cold Charge	23050110 - Social Development Services	70741 - Public Health Services	0	400,000,000.00
042100100130	Advocacy and Sensitazation Rist Communities	23050106 - Sensitization	70741 - Public Health Services	0	600,000,000.00
042100100131	Nutrition Programme	23050110 - Social Development Services	70741 - Public Health Services	0	600,000,000.00

Cross River State Government 2021 Budget Estimates: 052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>384,000,000.00</b>	<b>1,373,000,000.00</b>
042100300132	23050110 Primary Healthcare Drug Fund.433	23050110 - Social Development Services	70112 - Financial and Fiscal Affairs	30,000,000.00	30,000,000.00
042100300133	23050115 18 Local Government Health Authorities Subv	23050115 - General Services	70133 - Other General Services	36,000,000.00	0
042100300134	23010139 Purchase of Office Equipment and Furniture.4	23010139 - Purchase Of Office Equipment	70131 - General Personnel Services	0	2,000,000.00
042100300135	23020106 Construction and Renovation of Comprehensive	23020106 - Construction/Provision Of Hospitals/Health Centres	70443 - Construction	0	100,000,000.00
042100300136	23030101 Renovation/Maintainance of PHCDA.429	23030101 - Rehabilitation/Repairs Of Residential Buildings	70611 - Housing Development	0	80,000,000.00
042100300137	23050111 Performance Based Financing(Save Millions Li	23050111 - Policy	70621 - Community Development	18,000,000.00	10,000,000.00
042100300138	23050105 Basic Health Care Fund Activities	23050105 - Consultancy Services	70721 - General Medical Services	0	15,000,000.00
042100300139	23050109 Subvention to 18 Health Authorities	23050109 - Financial Services	70721 - General Medical Services	0	60,000,000.00
042100300140	23050115 State Nutrition Programme	23050115 - General Services	70721 - General Medical Services	0	50,000,000.00
042100300141	23050106 Meseales Campaign	23050106 - Sensitization	70721 - General Medical Services	0	30,000,000.00

042100300142	23050106 Hepatitis Disease Activities	23050106 - Sensitization	70721 - General Medical Services	0	6,000,000.00
042100300143	23050105 Medical Laboratory Activities	23050105 - Consultancy Services	70721 - General Medical Services	0	100,000,000.00
042100300144	23020106 Integrated Supportive Supervision.412	23020106 - Construction/Provision Of Hospitals/Health Centres	70722 - Specialized Medical Services	0	5,000,000.00
042100300145	23010122 Procurement of Delivery Kits.409	23010122 - Purchase Of Health/Medical Equipment	70732 - Specialized Hospital Services	0	40,000,000.00
042100300146	23050114 Strengthen Community Participation and Educa	23050114 - Training and Staff Development	70732 - Specialized Hospital Services	5,000,000.00	5,000,000.00
042100300147	23020106 Mobile Health Diagnostic and Immediate Rem	23020106 - Construction/Provision Of Hospitals/Health Centres	70733 - Medical and Maternity Service	0	15,000,000.00
042100300148	23050111 NPHCCDA Midwife Scheme (MSS/Sure - P).41	23050106 - Sensitization	70741 - Public Health Services	5,000,000.00	10,000,000.00
042100300149	23050110 Immunization Services.422	23050110 - Social Development Services	70741 - Public Health Services	50,000,000.00	100,000,000.00
042100300150	23050110 CRS Participation at National Council on Health	23050110 - Social Development Services	70741 - Public Health Services	0	25,000,000.00
042100300151	23050110 Family Planning Service.426	23050110 - Social Development Services	70741 - Public Health Services	5,000,000.00	15,000,000.00
042100300152	23050110 PHC Emergency.427	23050110 - Social Development Services	70741 - Public Health Services	0	100,000,000.00
042100300153	23050110 Primary Mental Healthcare ( Support)...434	23050110 - Social Development Services	70741 - Public Health Services	15,000,000.00	100,000,000.00
042100300154	23050110 Free Community Health Outreach.437	23050110 - Social Development Services	70741 - Public Health Services	200,000,000.00	300,000,000.00
042100300155	23050110 Child Protection Activities/Childcare Program	23050110 - Social Development Services	71041 - Family and Children	20,000,000.00	125,000,000.00
042100300156	Modern PHC for Agba Osokom, Boki	23020106 - Construction/Provision Of Hospitals/Health Centres	70731 - General Hospital Services	0	50,000,000.00

Cross River State Government 2021 Budget Estimates: 052102700100 - GHC GENERAL HOSPITAL, CALABAR - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>300,000,000.00</b>	<b>339,000,000.00</b>
042102700100	Procurement/Installation of 250 KVA Generator.	23010119 - Purchase Of Power Generating Sets	70435 - Electricity	30,000,000.00	30,000,000.00
042102700101	Construction of Medical Waste System.	23020118 - Construction/Provision Of Infrastructure	70511 - Waste Management	15,000,000.00	15,000,000.00
042102700102	Construction of Pharmacy Block.	23010122 - Purchase Of Health/Medical Equipment	70551 - R&D Environmental Protection	0	10,000,000.00
042102700103	Purchase of Medical Equipment.	23010122 - Purchase Of Health/Medical Equipment	70721 - General Medical Services	10,000,000.00	10,000,000.00
042102700104	Purchase of Incinerator Equipment.	23010129 - Purchase Of Industrial Equipment	70721 - General Medical Services	10,000,000.00	10,000,000.00
042102700105	Procurement of Theatre Equipment.	23010122 - Purchase Of Health/Medical Equipment	70721 - General Medical Services	20,000,000.00	20,000,000.00
042102700106	Renovation of Maternity, Antenatal Labour Room Block.	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70721 - General Medical Services	10,000,000.00	15,000,000.00
042102700107	Procurement of Laboratory Equipment.	23010142 - Purchase Of Laboratory Equipment	70721 - General Medical Services	10,000,000.00	10,000,000.00
062102700108	Renovation of Residence Doctors House	23030101 - Rehabilitation/Repairs Of Residential Buildings	70721 - General Medical Services	0	7,000,000.00
062102700109	Renovation of Female/Male/Threatre/Maternity/Allumui	23020105 - Construction/Provision Of Water Facilities	70731 - General Hospital Services	15,000,000.00	20,000,000.00
062102700110	Design/Construction of House Officers Residence Comple	23020102 - Construction/Provision Of Residential Buildings	70731 - General Hospital Services	20,000,000.00	15,000,000.00
062102700111	Renovation of Primeter, security gate and gate house.	23030120 - Rehabilitation/Repairs Of Office Buildings	71081 - R&D Social Protection	10,000,000.00	10,000,000.00
142102700101	Procurement/Installation of 250 KVA Generator.	23010119 - Purchase Of Power Generating Sets	70435 - Electricity	30,000,000.00	30,000,000.00
062102700102	Construction of Medical Waste System.	23020118 - Construction/Provision Of Infrastructure	70511 - Waste Management	15,000,000.00	15,000,000.00
062102700103	Construction of Pharmacy Block.	23010122 - Purchase Of Health/Medical Equipment	70551 - R&D Environmental Protection	0	10,000,000.00
042102700104	Purchase of Medical Equipment.	23010122 - Purchase Of Health/Medical Equipment	70721 - General Medical Services	10,000,000.00	10,000,000.00
042102700105	Purchase of Incinerator Equipment.	23010129 - Purchase Of Industrial Equipment	70721 - General Medical Services	10,000,000.00	10,000,000.00
042102700106	Procurement of Theatre Equipment.	23010122 - Purchase Of Health/Medical Equipment	70721 - General Medical Services	20,000,000.00	20,000,000.00
062102700107	Renovation of Maternity, Antenatal Labour Room Block.	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70721 - General Medical Services	10,000,000.00	15,000,000.00
042102700108	Procurement of Laboratory Equipment.	23010142 - Purchase Of Laboratory Equipment	70721 - General Medical Services	10,000,000.00	10,000,000.00
062102700109	Renovation of Residence Doctors House	23030101 - Rehabilitation/Repairs Of Residential Buildings	70721 - General Medical Services	0	7,000,000.00
062102700110	Renovation of Female/Male/Threatre/Maternity/Allumui	23020105 - Construction/Provision Of Water Facilities	70731 - General Hospital Services	15,000,000.00	20,000,000.00
062102700111	Design/Construction of House Officers Residence Comple	23020102 - Construction/Provision Of Residential Buildings	70731 - General Hospital Services	20,000,000.00	10,000,000.00
062102700112	Renovation of Primeter, security gate and gate house.	23030120 - Rehabilitation/Repairs Of Office Buildings	71081 - R&D Social Protection	10,000,000.00	10,000,000.00

Cross River State Government 2021 Budget Estimates: 052102700200 - GHA GENERAL HOSPITAL, AKAMKPA - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>57,100,000.00</b>
062102700201	Renovation and Furnishing of Medical/Suprintendent Office	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70133 - Other General Services	0	5,000,000.00
052102700202	Purchase of 2 Lawn Mowers	23010129 - Purchase Of Industrial Equipment	70133 - Other General Services	0	800,000.00
142102700203	Installation of 95 KVA Generating and Renovation of Engli	23030124 - Rehabilitation/Repairs - Power Generating Plants	70133 - Other General Services	0	3,300,000.00
042102700204	Servicing and Maintenance of Hospital Equipment	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70133 - Other General Services	0	1,500,000.00
062102700205	Perimeter Fencing, Security Post and Gates	23020102 - Construction/Provision Of Residential Buildings	70133 - Other General Services	0	15,000,000.00
042102700206	Renovation of Theatre/Emergency Ward	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70133 - Other General Services	0	3,000,000.00
042102700207	Procurement of Theatre Equipment	23010122 - Purchase Of Health/Medical Equipment	70133 - Other General Services	0	7,000,000.00
062102700208	Renovation of Administrative and Pharmacy Department	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70133 - Other General Services	0	2,000,000.00
062102700209	Renovation of Staff Quarter	23030101 - Rehabilitation/Repairs Of Residential Buildings	70133 - Other General Services	0	4,000,000.00
062102700210	Renovation of Hospital Mortuary	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70133 - Other General Services	0	1,500,000.00
062102700211	Renovation of Male/Females Ward	23030101 - Rehabilitation/Repairs Of Residential Buildings	70133 - Other General Services	0	3,000,000.00
062102700212	Renovation of Martenity, Antenatal Labour Room Block	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70133 - Other General Services	0	3,000,000.00
062102700213	Renovation of Children Ward	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70133 - Other General Services	0	1,500,000.00
062102700214	Renovation of Laboratory Complex	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70133 - Other General Services	0	1,500,000.00
062102700215	Construction of Motorise Bore-hole	23020116 - Construction/Provision Of Waterways	70133 - Other General Services	0	3,000,000.00
062102700216	Construction of Walkways	23020114 - Construction/Provision Of Roads	70133 - Other General Services	0	2,000,000.00

Cross River State Government 2021 Budget Estimates: 052102700300 - GHU GENERAL HOSPITAL, UGEP - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>18,900,000.00</b>
052102700301	Procurement of Medical Equipments	23010122 - Purchase Of Health/Medical Equipment	70133 - Other General Services	0	2,000,000.00
062102700302	Renovation laboratory and X-Ray blocks/the entire Floor	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - General Hospital Services	0	2,000,000.00
042102700303	Purchase of Hospital Equipments for Post Natal Surgical Unit	23010122 - Purchase Of Health/Medical Equipment	70731 - General Hospital Services	0	2,000,000.00
062102700304	Renovation of Family Planning Unit	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - General Hospital Services	0	1,000,000.00
062102700305	Renovation(including re-roofing and ceiling) of Maternity	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - General Hospital Services	0	3,000,000.00
062102700306	Restructure, Expansion of Library	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70133 - Other General Services	0	1,500,000.00
062102700307	Construction of Call Duty Quarters	23020102 - Construction/Provision Of Residential Buildings	70133 - Other General Services	0	2,500,000.00
052102700308	Purchase of Portable Ultra sand Machine	23010122 - Purchase Of Health/Medical Equipment	70133 - Other General Services	0	1,000,000.00
052102700309	Lawn Mowing Machines	23010129 - Purchase Of Industrial Equipment	70133 - Other General Services	0	400,000.00
142102700310	Installation of Solar Energy in the Hospital	23010119 - Purchase Of Power Generating Sets	70133 - Other General Services	0	3,500,000.00

Cross River State Government 2021 Budget Estimates: 052102700400 - GHBRA GENERAL HOSPITAL, OBUBRA - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>9,300,000.00</b>
062102700401	Fencing of General Hospital, Obubra	23020106 - Construction/Provision Of Hospitals/Health Centres	70133 - Other General Services	0	5,000,000.00
052102700402	Bidding activities and project supervision including Monitoring	23010122 - Purchase Of Health/Medical Equipment	70133 - Other General Services	0	500,000.00
062102700403	Landscaping of the Hospital Compound	23040102 - Erosion And Flood Control	70133 - Other General Services	0	700,000.00

142102700404	Prurchase of INO 50Kva Sound Proof Generator	23010119 - Purchase Of Power Generating Sets	70133 - Other General Services	0	850,000.00
102102700405	Water reticulation to all the wards & quarters and digging	23020105 - Construction/Provision Of Water Facilities	71091 - Social Protection N. E. C	0	500,000.00
042102700406	Purchase of Hospital/Pediatric Beds and Mattrises	23010122 - Purchase Of Health/Medical Equipment	70133 - Other General Services	0	500,000.00
052102700407	Provision of a blood bank and fridges	23020106 - Construction/Provision Of Hospitals/Health Centres	70133 - Other General Services	0	250,000.00
092102700408	Purchase of Fire Extinguisher	23010123 - Purchase Of Fire Fighting Equipment	70133 - Other General Services	0	500,000.00
052102700409	Replacement of Currugated iron Sheet with Long Span sh	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70133 - Other General Services	0	500,000.00

**Cross River State Government 2021 Budget Estimates: 052102700600 - GHCKK General Hospital Okpoma - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>7,300,000.00</b>
052102700601	Bidding activites, Project Consultancy, supervision/monit	23050103 - Monitoring And Evaluation	70133 - Other General Services	0	100,000.00
062102700602	Plumbing Work in Main Hospital	23020105 - Construction/Provision Of Water Facilities	70133 - Other General Services	0	200,000.00
062102700603	Construction of 2 ND Borehole	23020106 - Construction/Provision Of Hospitals/Health Centres	70133 - Other General Services	0	1,000,000.00
042102700604	Pediatric Ward	23010122 - Purchase Of Health/Medical Equipment	70133 - Other General Services	0	1,000,000.00
042102700605	Procurement of Laboratory Equipment	23010142 - Purchase Of Laboratory Equipment	70133 - Other General Services	0	5,000,000.00

**Cross River State Government 2021 Budget Estimates: 052102700700 - GHBNS GENERAL HOSPITAL, OBANLIKU - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>17,000,000.00</b>
052102700701	Bidding activities, Project Consultancy, supervision/monit	23010122 - Purchase Of Health/Medical Equipment	70133 - Other General Services	0	1,000,000.00
062102700702	Painting of the Entire Hospital	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - Other General Services	0	2,000,000.00
052102700703	Purchase of 2 Nos. Motorcyles	23010104 - Purchase Of Motor Cycles	70133 - Other General Services	0	500,000.00
062102700704	Landscaping of the Hospital Compound	23020102 - Construction/Provision Of Residential Buildings	70133 - Other General Services	0	800,000.00
052102700705	Purchase of Hand Mower	23010139 - Purchase Of Office Equipment	70133 - Other General Services	0	400,000.00
042102700706	Maternity Equipment	23010122 - Purchase Of Health/Medical Equipment	70133 - Other General Services	0	4,000,000.00
042102700707	Laboratory Equipment	23010142 - Purchase Of Laboratory Equipment	70133 - Other General Services	0	3,000,000.00
042102700708	Beds & Mattresses	23010122 - Purchase Of Health/Medical Equipment	70133 - Other General Services	0	800,000.00
042102700709	Procurement of Medical Equipment for laboratory casual	23010122 - Purchase Of Health/Medical Equipment	70133 - Other General Services	0	3,000,000.00
062102700710	Renovation of Doctor's Quarters	23020102 - Construction/Provision Of Residential Buildings	70133 - Other General Services	0	1,500,000.00

**Cross River State Government 2021 Budget Estimates: 052102701300 - EDP ESSENTIAL DRUGS PROGRAMME - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>16,000,000.00</b>	<b>0</b>
052102701301	23010106 Purchase of 2Nos. Delivery Vans.456	23010106 - Purchase Of Vans	70132 - Overall Planning and Statistical	16,000,000.00	0

**Cross River State Government 2021 Budget Estimates: 052102800100 - GDCC GOVERNMENT DENTAL CENTRE, CALABAR - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>17,000,000.00</b>
062102800101	23020122 Pericmeter Fencning and Tilling Offices.374	23020122 - Construction Of Boundary Pillars/Right Of Way	70131 - General Personnel Services	0	3,000,000.00
062102800102	23010122 Upgrade of Dental Unit.202	23010122 - Purchase Of Health/Medical Equipment	70133 - Other General Services	0	2,500,000.00
042102800103	23010122 Purchase of Dental Materials.375	23010122 - Purchase Of Health/Medical Equipment	70133 - Other General Services	0	4,000,000.00
052102800104	23050109 Due Proccess Activities.371	23050109 - Financial Services	70133 - Other General Services	0	200,000.00
102102800105	23010122 Water Reticulation to Government Dental Cen	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - Water Supply	0	2,300,000.00

042102800106	Purchase of X-Ray Equipment	23010122 - Purchase Of Health/Medical Equipment	70712 - Other Medical Products	0	5,000,000.00
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Cross River State Government 2021 Budget Estimates: 052102800200 - DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>27,850,000.00</b>
052102800201	Project Consultancy and Due Process Activity including M	23010122 - Purchase Of Health/Medical Equipment	70133 - Other General Services	0	250,000.00
102102800202	Construction of Bore-hole	23020105 - Construction/Provision Of Water Facilities	70133 - Other General Services	0	600,000.00
062102800203	Renovation/Equipping of Pharmacy Dept.	23010122 - Purchase Of Health/Medical Equipment	70133 - Other General Services	0	1,000,000.00
042102800204	Understudying/Management of multiple drugs resistance	23050101 - Research And Development	70133 - Other General Services	0	1,000,000.00
062102800205	Renovation of Administrative and Pharmacy Block	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - Other General Services	0	15,000,000.00
042102800206	X - Ray Machine	23010122 - Purchase Of Health/Medical Equipment	70133 - Other General Services	0	10,000,000.00

Cross River State Government 2021 Budget Estimates: 052102800300 - ECPC EYE CARE PROGRAMME, CALABAR - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>10,000,000.00</b>	<b>35,000,000.00</b>
052102800301	23030106 Upgrading of facilities and Equipment at Eye C	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70741 - Public Health Services	0	10,000,000.00
042102800302	23030106 Eye Care Outreaches in the 3 Senatorial Distric	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70741 - Public Health Services	0	5,000,000.00
062102800303	23030106 Renovation of Proposed eye Care Complex at C	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70741 - Public Health Services	10,000,000.00	20,000,000.00

Cross River State Government 2021 Budget Estimates: 052102800400 - ECPO EYE CARE PROGRAMME, OGOJA - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>9,662,500.00</b>
052102800401	Upgrading of Facilities and Equipment in Eye Care	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70133 - Other General Services	0	4,500,000.00
052102800402	Purchase of Office Equipment	23010122 - Purchase Of Health/Medical Equipment	70133 - Other General Services	0	162,500.00
052102800403	Purchase of Office Furniture	23010112 - Purchase Of Office Furniture And Fittings	70133 - Other General Services	0	5,000,000.00

Cross River State Government 2021 Budget Estimates: 052102800500 - ECPOB CRS Eye Care Programme, Obanliku - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>7,162,500.00</b>
052102800501	Upgrading of facilities and Equipment	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70133 - Other General Services	0	3,000,000.00
052102800502	Purchase of Office Furniture	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	0	162,500.00
052102800503	Strengthening Eye Care Service	23010122 - Purchase Of Health/Medical Equipment	70133 - Other General Services	0	4,000,000.00

Cross River State Government 2021 Budget Estimates: 052110400100 - SNC SCHOOL OF NURSING, CALABAR - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>60,000,000.00</b>	<b>26,000,000.00</b>
042110400101	Equipping of Science Laboratory	23010142 - Purchase Of Laboratory Equipment	70131 - General Personnel Services	0	4,000,000.00
062110400102	Equipping of Library	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70131 - General Personnel Services	0	1,500,000.00
052110400103	Purchase of Demonstrative Room Equipment	23010142 - Purchase Of Laboratory Equipment	70131 - General Personnel Services	0	800,000.00
052110400104	Construction /Designing of Signage Post	23020118 - Construction/Provision Of Infrastructure	70131 - General Personnel Services	0	300,000.00
052110400105	Purchase of Computer and Accessories	23010113 - Purchase Of Computers	70131 - General Personnel Services	0	1,000,000.00
062110400106	Furnishing of Principal/Staff Offices	23010112 - Purchase Of Office Furniture And Fittings	70161 - General Public Services N.E.C	0	1,500,000.00
052110400107	Supply and Laying Tiles to all Offices	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70161 - General Public Services N.E.C	0	700,000.00

052110400108	Purchase of Widows Blinds/Curtains	23010112 - Purchase Of Office Furniture And Fittings	70161 - General Public Services N.E.C	0	700,000.00
102110400109	Sinking of 2Nos. Boreholes	23030104 - Rehabilitation/Repairs - Water Facilities	70161 - General Public Services N.E.C	0	1,000,000.00
042110400110	Purchase of Reagent	23050115 - General Services	70712 - Other Medical Products	0	1,000,000.00
052110400111	Conduct of common External and Internal Examination	23050101 - Research And Development	70931 - Post-Secondary and Non Tert	0	8,000,000.00
052110400112	Purchase of Classroom Desk/Equipments	23010124 - Purchase Of Teaching/Learning Aid Equipment	70961 - Subsidiary Services to Educati	0	900,000.00
052110400113	Post Academic Qualification Requirement/Convocation	23050104 - Anniversaries/Celebrations	70971 - R&D Education	0	600,000.00
052110400114	Accreditation Visit	23050111 - Policy	70971 - R&D Education	0	4,000,000.00
052110400115	Equipping of Auditorium/Student Hostel	23010112 - Purchase Of Office Furniture And Fittings	70133 - Other General Services	10,000,000.00	0
062110400116	Construction of 2 Nos. Storey Building for Hostel	23020101 - Construction/Provision Of Office Buildings	70161 - General Public Services N.E.C	50,000,000.00	0

**Cross River State Government 2021 Budget Estimates: 052110400200 - SNI SCHOOL OF NURSING, ITIGIDI - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>50,000,000.00</b>	<b>111,500,000.00</b>
042110400201	Construction of Science Laboratory	23030127 - Rehabilitation/Repairs Of Laboratory Equipment	70133 - Other General Services	0	1,100,000.00
062110400202	Construction of Provost's House	23020106 - Construction/Provision Of Hospitals/Health Centres	70131 - General Personnel Services	10,000,000.00	2,000,000.00
062110400203	Procurement and Installation of Hostel Facilities	23030101 - Rehabilitation/Repairs Of Residential Buildings	70161 - General Public Services N.E.C	10,000,000.00	4,000,000.00
062110400204	Completion of 3 Bedroom Flats (Semi-Detached)	23010122 - Purchase Of Health/Medical Equipment	70131 - General Personnel Services	10,000,000.00	1,000,000.00
052110400205	Purchase of Fire Extinguishers	23010123 - Purchase Of Fire Fighting Equipment	71091 - Social Protection N. E. C	0	2,000,000.00
112110400206	Installation and Subscription of ICT Equipment	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70131 - General Personnel Services	0	4,000,000.00
062110400207	Landscaping /Drain Channel of School Premises	23040102 - Erosion And Flood Control	70131 - General Personnel Services	0	3,000,000.00
062110400208	Construction of Perimeter Fencing of School Premises	23020118 - Construction/Provision Of Infrastructure	70133 - Other General Services	10,000,000.00	5,000,000.00
102110400209	Water Reticulation to all Buildings	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - Water Supply	0	35,000,000.00
052110400210	Procurement of 5 Lawn Mowers	23010139 - Purchase Of Office Equipment	70131 - General Personnel Services	0	400,000.00
062110400211	Rehabilitation of Administrative Block	23030120 - Rehabilitation/Repairs Of Office Buildings	70131 - General Personnel Services	0	4,000,000.00
062110400212	Completion of 2 Storey Hostel	23020101 - Construction/Provision Of Office Buildings	70131 - General Personnel Services	0	30,000,000.00
062110400213	Completion of 3 Storey Hostel Block	23020101 - Construction/Provision Of Office Buildings	70131 - General Personnel Services	0	20,000,000.00
062110400214	Construction of 3 Bedroom Matron's House	23020106 - Construction/Provision Of Hospitals/Health Centres	70611 - Housing Development	10,000,000.00	0

**Cross River State Government 2021 Budget Estimates: 052110400300 - CSNO CENTRAL SCHOOL OF NURSING, OGOJA - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>15,000,000.00</b>	<b>110,100,000.00</b>
112110400301	Installation of Computers and Internet Service	23020127 - Construction Of ict Infrastructure	70133 - Other General Services	0	2,000,000.00
062110400302	Construction of Perimeter Fencing in the School and 2 ro	23020101 - Construction/Provision Of Office Buildings	70133 - Other General Services	0	3,000,000.00
062110400303	Furnishing of Administrative Block	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - Other General Services	0	3,000,000.00
062110400304	Renovation/Equipping of cafeteria	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - Other General Services	0	3,000,000.00
062110400305	Construction of Science Laboratory	23020101 - Construction/Provision Of Office Buildings	70941 - First Stage of Tertiary Educati	0	3,000,000.00
062110400306	Construction of Walkways	23050115 - General Services	71061 - Housing	0	1,000,000.00
052110400307	Purchase of Fire Extinguishers	23010123 - Purchase Of Fire Fighting Equipment	71091 - Social Protection N. E. C	0	2,000,000.00
102110400308	Installation of Water Reticulation	23020105 - Construction/Provision Of Water Facilities	70131 - General Personnel Services	0	1,500,000.00
062110400309	Construction of Sports Field	23020112 - Construction/Provision Of Sporting Facilities	70133 - Other General Services	0	2,000,000.00

042110400310	Equipping of Science Laboratory	23030127 - Rehabilitation/Repairs Of Laboratory Equipment	70133 - Other General Services	0	3,000,000.00
062110400311	Construction of Home Matron Quarters/Sick Bay	23020102 - Construction/Provision Of Residential Buildings	70133 - Other General Services	0	3,000,000.00
052110400312	Accreditation Visit	23050111 - Policy	70133 - Other General Services	0	10,000,000.00
052110400313	Purchase of Nos .5 Lawn Mowers	23010141 - Purchase Of Waste Disposal Items	70133 - Other General Services	0	400,000.00
062110400314	Renovation of 2No Classroom Block 'A & B' and extension	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - Other General Services	0	8,000,000.00
062110400315	Furnishing of Staff Conference Hall	23020101 - Construction/Provision Of Office Buildings	70133 - Other General Services	0	5,000,000.00
052110400316	Procurement of 32 seater bus	23010105 - Purchasing Of Motor Vehicles	70133 - Other General Services	0	0
062110400317	Furnishing of Student common lodge	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - Other General Services	0	2,000,000.00
062110400318	Design and Construction of various staff quarters	23020102 - Construction/Provision Of Residential Buildings	70133 - Other General Services	0	0
062110400319	Tiling of Classroom Blocks A and B	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70133 - Other General Services	0	2,700,000.00
052110400320	Procurement of Desks,Table Chairs and Lockers in Hostel	23010121 - Purchase Of Residential Furniture	70133 - Other General Services	0	7,000,000.00
062110400321	Construction of Aduditorium	23020101 - Construction/Provision Of Office Buildings	70133 - Other General Services	0	20,000,000.00
062110400322	Landscapping of the Entire School Compound	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - Other General Services	0	0
062110400323	Completion of 2 Nos.Storey Building for Female Hostel PH	23020102 - Construction/Provision Of Residential Buildings	70133 - Other General Services	0	25,000,000.00
062110400324	Purchase of Mattresses/Pillows	23010121 - Purchase Of Residential Furniture	70133 - Other General Services	0	2,000,000.00
052110400325	Purchase of Fire Proof Cabinet	23010123 - Purchase Of Fire Fighting Equipment	70133 - Other General Services	0	1,500,000.00
142110400326	Purchase 100KVA Lister Generator	23010119 - Purchase Of Power Generating Sets	70133 - Other General Services	15,000,000.00	0

Cross River State Government 2021 Budget Estimates: 052110600100 - CHT COLLEGE OF HEALTH TECHNOLOGY - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>174,000,000.00</b>	<b>410,200,000.00</b>
052110600101	23030120 Medical, Rent Housemanship Allowance	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - Other General Services	0	15,000,000.00
062110600102	23030120 Conversion of Medical Centre to a Storey Building	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - Other General Services	30,000,000.00	33,000,000.00
112110600103	23010142 Equipping of New ICT Laboratory.461	23010142 - Purchase Of Laboratory Equipment	70133 - Other General Services	0	3,200,000.00
062110600104	23030120 Conversion of Environment Departmental to Storey Building	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - Other General Services	30,000,000.00	46,000,000.00
062110600105	23030120 Restructure and Remodel of Cafeteria to a Storey Building	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - Other General Services	10,000,000.00	30,000,000.00
062110600106	23010112 Furnishing of Governing Council Office/Conference Room	23010112 - Purchase Of Office Furniture And Fittings	70133 - Other General Services	0	5,000,000.00
052110600107	23010124 Procurement of Classroom Equipments.470	23010124 - Purchase Of Teaching/Learning Aid Equipment	70133 - Other General Services	0	5,000,000.00
052110600108	23010139 Procurement of Hostel Equipment.471	23010139 - Purchase Of Office Equipment	70133 - Other General Services	0	5,000,000.00
052110600109	23010115 Procurement of 2 Nos. Photocopiers.474	23010115 - Purchase Of Photocopying Machines	70133 - Other General Services	0	3,000,000.00
062110600110	23020101 Completion of Works on Three Storey Female Hostel	23020101 - Construction/Provision Of Office Buildings	70161 - General Public Services N.E.C	0	50,000,000.00
142110600111	23010122 Procure and Install into Generator House 800KVA	23010122 - Purchase Of Health/Medical Equipment	70435 - Electricity	0	30,000,000.00
142110600112	23020103 Street Lighting within the College(Solars Panel)	23020103 - Construction/Provision Of Electricity	70436 - Non Electricity Energy	0	5,000,000.00
052110600113	23010105 Purchase of 2Nos Hilux Van Toyota.473	23010105 - Purchasing Of Motor Vehicles	70451 - Road Transport	54,000,000.00	54,000,000.00
042110600114	23010122 Procurement of Medical Centre Equipments.474	23010122 - Purchase Of Health/Medical Equipment	70722 - Specialized Medical Services	0	20,000,000.00
052110600115	23050109 Research Grant.456	23050109 - Financial Services	70961 - Subsidiary Services to Education	0	30,000,000.00
052110600116	23030120 Procurement of 300Academic Gowns.459	23030120 - Rehabilitation/Repairs Of Office Buildings	70961 - Subsidiary Services to Education	0	20,000,000.00
052110600117	23050111 Accreditation.465	23050111 - Policy	70971 - R&D Education	50,000,000.00	56,000,000.00

Cross River State Government 2021 Budget Estimates: 052111500300 - SMC SCHOOL OF MIDWIFERY, CALABAR - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>54,000,000.00</b>

062111500301	Construction of Staff Quarters	23020104 - Construction/Provision Of Housing	70161 - General Public Services N.E.C	0	20,000,000.00
052111500302	Manpower Development and Staff Training	23050114 - Training and Staff Development	70161 - General Public Services N.E.C	0	0
052111500303	Purchase of Library Materials	23010125 - Purchase Of Library Books And Equipment	70161 - General Public Services N.E.C	0	2,500,000.00
062111500304	Construction of Cafeteria	23020119 - Construction/Provision Of Recreational Facilities	70161 - General Public Services N.E.C	0	6,000,000.00
062111500305	Furnishing of Home Matron's Office	23010112 - Purchase Of Office Furniture And Fittings	70161 - General Public Services N.E.C	0	1,000,000.00
052111500306	Purchase of 5 Nos.Fire Proof Cabinet	23010139 - Purchase Of Office Equipment	70161 - General Public Services N.E.C	0	2,000,000.00
052111500307	Refurbishing of Vehicles	23010105 - Purchasing Of Motor Vehicles	70131 - General Personnel Services	0	4,000,000.00
052111500308	Construction of Car Park	23020124 - Construction Of Markets/Parks	70161 - General Public Services N.E.C	0	2,000,000.00
062111500309	Landscaping ,Embankment and Drainage Around New Hos	23040101 - Tree Planting	70161 - General Public Services N.E.C	0	3,000,000.00
102111500310	Water Reticulation to Hostel and School	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - Water Supply	0	1,500,000.00
142111500311	Construction of Generator House	23020118 - Construction/Provision Of Infrastructure	70161 - General Public Services N.E.C	0	1,500,000.00
142111500312	Purchase of Armoured Cable to Generator	23010139 - Purchase Of Office Equipment	70435 - Electricity	0	500,000.00
142111500313	Purchase of 110KVA Generator	23010119 - Purchase Of Power Generating Sets	70435 - Electricity	0	5,000,000.00
052111500314	Procurement of Cabinet, Bed,Chairs and Tables	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	0	1,000,000.00
052111500315	Provision of VIA/VILLI Equipment	23010122 - Purchase Of Health/Medical Equipment	70131 - General Personnel Services	0	3,000,000.00
052111500316	Conduct of common Entrance Examination and internal	23050115 - General Services	70131 - General Personnel Services	0	1,000,000.00

**Cross River State Government 2021 Budget Estimates: 052111500400 - SMMO Sch. of Midwifery/TBL Monaya Ogoja - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>74,000,000.00</b>	<b>116,000,000.00</b>
062111500401	Completion of 2Nos. Storey Students Hostels (2 phase II)	23020102 - Construction/Provision Of Residential Buildings	70611 - Housing Development	20,000,000.00	50,000,000.00
062111500402	Completion of Multi-purposed Auditorium	23020101 - Construction/Provision Of Office Buildings	70611 - Housing Development	15,000,000.00	10,000,000.00
062111500403	Construction of Perimeter Fencing	23020101 - Construction/Provision Of Office Buildings	70611 - Housing Development	14,000,000.00	5,000,000.00
062111500404	Completion of 2 Storey Studnets' Hostel (2 Phase I)	23020102 - Construction/Provision Of Residential Buildings	70611 - Housing Development	25,000,000.00	40,000,000.00
052111500405	Accreditation Visit	23050101 - Research And Development	70981 - Education N. E. C	0	10,000,000.00
052111500406	Conduct of Examination	23050101 - Research And Development	70981 - Education N. E. C	0	600,000.00
052111500407	Purchase of Lawn Mower	23010139 - Purchase Of Office Equipment	70133 - Other General Services	0	400,000.00

**Cross River State Government 2021 Budget Estimates: 052111500700 - SHIS STATE HEALTH INSURANCE SCHEME - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>520,000,000.20</b>	<b>780,000,000.00</b>
192111500701	Insurance for Volnarable -Covid 19	23050110 - Social Development Services	70131 - General Personnel Services	200,000,000.00	400,000,000.00
052111500702	Insurance for Public and Civil Servants	23050110 - Social Development Services	70131 - General Personnel Services	200,000,000.04	250,000,000.00
052111500703	Insurance of other people	23050110 - Social Development Services	70131 - General Personnel Services	100,000,000.00	130,000,000.00
052111500704	Office Equipment	23010139 - Purchase Of Office Equipment	70713 - Therapeutic Appliances and Ed	3,000,000.00	0
052111500705	Monitoring of Medical Facilities Across the State	23050103 - Monitoring And Evaluation	70721 - General Medical Services	5,000,000.04	0
052111500706	Office Furniture	23010112 - Purchase Of Office Furniture And Fittings	70731 - General Hospital Services	2,000,000.04	0
052111500707	Accreditation of Facility	23050103 - Monitoring And Evaluation	70741 - Public Health Services	5,000,000.04	0
052111500708	Office Accommodation	23030106 - Rehabilitation/Repairs - Public Schools	70741 - Public Health Services	5,000,000.04	0

**Cross River State Government 2021 Budget Estimates: 053500100100 - MOENV MINISTRY OF ENVIRONMENT - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>405,000,000.00</b>	<b>1,317,000,000.00</b>
093500100101	23040102 Procurement of Ecology and Biodiversity Cons	23040102 - Erosion And Flood Control	70561 - Environmental Protection N.E	0	5,000,000.00
063500100102	23020101 Renovation /Furnishing of Ministry.303	23020101 - Construction/Provision Of Office Buildings	70561 - Environmental Protection N.E	0	20,000,000.00
093500100103	23040102 Marina Erosion Control Work Calabar.101	23040102 - Erosion And Flood Control	70561 - Environmental Protection N.E	0	10,000,000.00
093500100104	23040104 Xmas Activities and related matters.202	23040104 - Industrial Pollution Prevention And Control	70561 - Environmental Protection N.E	5,000,000.00	3,000,000.00
093500100105	23040102 Environmental/Development Control Team.30	23040102 - Erosion And Flood Control	70561 - Environmental Protection N.E	40,000,000.00	3,000,000.00

093500100106	23040102 Development and Beautification of Tourist sites	23040102 - Erosion And Flood Control	70561 - Environmental Protection N.E	50,000,000.00	0
093500100107	23040106 Maintenance of Verges/Open spaces: provision	23040106 - Forest Conservation	70551 - R&D Environmental Protection	0	300,000,000.00
093500100108	23010124 Environmental Laboratory.203	23010124 - Purchase Of Teaching/Learning Aid Equipment	70561 - Environmental Protection N.E	0	15,000,000.00
093500100109	23040104 EIAs of Major Government Project.305	23040104 - Industrial Pollution Prevention And Control	70411 - General Economic and Comm	0	180,000,000.00
093500100110	23050111 Development of Environmental Policy.406	23050111 - Policy	70561 - Environmental Protection N.E	0	1,500,000.00
093500100111	23040104 Installation of 2 Pollution Control Stations.507	23040104 - Industrial Pollution Prevention And Control	70112 - Financial and Fiscal Affairs	0	20,000,000.00
093500100112	23050109 Existing Commitment to Contractors.709	23050109 - Financial Services	70112 - Financial and Fiscal Affairs	0	150,000,000.00
093500100113	Development of new Landfill (Aw)	23010118 - Purchase Of Scanners	70551 - R&D Environmental Protection	0	80,000,000.00
093500100114	Maintenance of Obudu Cattle Ranch & Staff lodge (Green	23050110 - Social Development Services	70551 - R&D Environmental Protection	40,000,000.00	30,000,000.00
093500100115	Desilting of Major Channels in Calabar Metropolis.	23040105 - Water Pollution Prevention And Control	70551 - R&D Environmental Protection	0	60,000,000.00
093500100116	Rehabilitation of Constructed Flood/Erosion Sites.	23040102 - Erosion And Flood Control	70551 - R&D Environmental Protection	0	20,000,000.00
093500100117	Okon Esuk Guul, Ikot Ansa.	23040102 - Erosion And Flood Control	70551 - R&D Environmental Protection	0	10,000,000.00
093500100118	Natural Degradation/Erosion/Landslide Control.	23040102 - Erosion And Flood Control	70551 - R&D Environmental Protection	0	5,000,000.00
093500100119	State Environment Standard (SESMTOT).	23050103 - Monitoring And Evaluation	70551 - R&D Environmental Protection	0	1,000,000.00
093500100120	Obudu Ranch RD. Erosion Obalinku.	23040104 - Industrial Pollution Prevention And Control	70541 - Protection of Biodiversity and	0	10,000,000.00
093500100121	Dekka Hostel road Gully Akai Effa.	23040102 - Erosion And Flood Control	70551 - R&D Environmental Protection	0	20,000,000.00
093500100122	Iso Ekpo/Ikot Ansa Bus-Stop Gully.	23040102 - Erosion And Flood Control	70551 - R&D Environmental Protection	0	20,000,000.00
093500100123	Intervention of Jehovah Witness Erosion Site Akia Effa.	23040102 - Erosion And Flood Control	70551 - R&D Environmental Protection	0	32,000,000.00
093500100124	Procurement of Flood and Erosion Consultant.	23050105 - Consultancy Services	70551 - R&D Environmental Protection	0	5,000,000.00
093500100125	Environment Pollution Monitoring Equipment.101	23050103 - Monitoring And Evaluation	70551 - R&D Environmental Protection	0	5,000,000.00
093500100126	Waste Management Fund.	23050109 - Financial Services	70511 - Waste Management	0	0
093500100127	Waste Management Centre Development (Construction).	23020101 - Construction/Provision Of Office Buildings	70443 - Construction	50,000,000.00	50,000,000.00
093500100128	Environment Quality Monitoring and Assessment of mini	23050103 - Monitoring And Evaluation	70551 - R&D Environmental Protection	0	3,000,000.00
093500100129	Study and Design of Erosion /Food Control (JEET).	23040102 - Erosion And Flood Control	70551 - R&D Environmental Protection	5,000,000.00	0
093500100130	Inventorization of Flood and Erosion Sites.	23040102 - Erosion And Flood Control	70511 - Waste Management	0	1,500,000.00
093500100131	Procurement of waste Bins and other related Equipment.	23010141 - Purchase Of Waste Disposal Items	70511 - Waste Management	100,000,000.00	0
093500100132	Climate Change Vulnerability Assessment /Study of the St	23040106 - Forest Conservation	70551 - R&D Environmental Protection	0	5,000,000.00
093500100133	Rural Sanitation Programme.	23040104 - Industrial Pollution Prevention And Control	70521 - Waste Water Management	0	30,000,000.00
093500100134	World Environment Day.	23040106 - Forest Conservation	70551 - R&D Environmental Protection	5,000,000.00	2,000,000.00
093500100135	Emission Control Monitoring Programme.	23050103 - Monitoring And Evaluation	70551 - R&D Environmental Protection	0	4,000,000.00
093500100136	City Capping and Development of Urban Forestry.	23040106 - Forest Conservation	70551 - R&D Environmental Protection	0	20,000,000.00
093500100137	Medical, Aromatic and Pesticide Plant (MPPS) UNIDO.	23040101 - Tree Planting	70712 - Other Medical Products	0	2,000,000.00
093500100138	Environment Public Enlightenment Campaign.	23050106 - Sensitization	70551 - R&D Environmental Protection	0	1,000,000.00
093500100139	Desilting /Maintenance and Extension of Channel 1 to G	23040102 - Erosion And Flood Control	70511 - Waste Management	0	68,000,000.00
093500100140	Environment Social Responsibility.	23040106 - Forest Conservation	70561 - Environmental Protection N.E	0	5,000,000.00
093500100141	Federal Housing to Beebobsco ju Channel Calabar.	23020105 - Construction/Provision Of Water Facilities	70611 - Housing Development	0	10,000,000.00
093500100142	Green Space Development & Biotechnical intervention.1	23040106 - Forest Conservation	70551 - R&D Environmental Protection	10,000,000.00	0
093500100143	design and construction of sewage treatment plant.	23020105 - Construction/Provision Of Water Facilities	70521 - Waste Water Management	100,000,000.00	100,000,000.00
093500100144	Sensitization/Mobilization on Pollution Control in the 3 S	23040102 - Erosion And Flood Control	70133 - Other General Services	0	10,000,000.00

**Cross River State Government 2021 Budget Estimates: 053505300100 - WMA WASTE MANAGEMENT AGENCY - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>3,543,099,999.56</b>	<b>4,500,000,000.00</b>
093505300101	23010141 Desilting and Evacuation of Desilting Materials	23010141 - Purchase Of Waste Disposal Items	70521 - Waste Water Management	20,000,000.00	400,000,000.00
093505300102	23050109 Operational Funds for waste Evacuation.907	23050109 - Financial Services	70133 - Other General Services	1,299,999,999.60	2,000,000,000.00
093505300103	23010141 Procurement of Waste Bins.908	23010141 - Purchase Of Waste Disposal Items	70521 - Waste Water Management	999,999,999.96	600,000,000.00
093505300104	23010141 Waste Disposal Fund.909	23010141 - Purchase Of Waste Disposal Items	70521 - Waste Water Management	1,223,100,000.00	1,500,000,000.00

**Cross River State Government 2021 Budget Estimates: 053505400100 - CDCA CRS DEVELOPMENT CONTROL AGENCY - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>10,350,000.00</b>	<b>37,769,250.00</b>
142000100650	Purchase of 1 nos 75KVA Perkins Generators (Spound Pr	23010119 - Purchase Of Power Generating Sets	70133 - Other General Services	0	8,500,000.00
052000100651	Purchase of Printers.707	23010114 - Purchase Of Computer Printers	70133 - Other General Services	0	600,000.00
112000100652	Purchase of laptop.708	23010113 - Purchase Of Computers	70133 - Other General Services	0	200,000.00

052000100653	Purchase of 30 Nos KDA Standup fan.709	23010112 - Purchase Of Office Furniture And Fittings	70133 - Other General Services	0	750,000.00
052000100654	Purchase of Office Furnitures.711	23010112 - Purchase Of Office Furniture And Fittings	70133 - Other General Services	0	17,100,000.00
052000100655	Purchase of Still Camaras.712	23010140 - Purchase Of Communication Equipment	70133 - Other General Services	350,000.00	250,000.00
112000100656	Purchase of Computer.714	23010113 - Purchase Of Computers	70133 - Other General Services	3,000,000.00	1,500,000.00
112000100657	Purchase of Photocopiers.715	23010115 - Purchase Of Photocopying Machines	70133 - Other General Services	0	4,000,000.00
112000100658	Purchase of Scanners.716	23010118 - Purchase Of Scanners	70133 - Other General Services	5,000,000.00	789,250.00
112000100659	Purchase of Global Positioning System (GPS).717	23010113 - Purchase Of Computers	70133 - Other General Services	2,000,000.00	2,000,000.00
092000100660	Lunching of Clean Nigeria's Campaign in the State	23010105 - Purchasing Of Motor Vehicles	70451 - Road Transport	0	2,000,000.00
052000100661	Purchase Rain Coats, Rain boots	23010105 - Purchasing Of Motor Vehicles	70451 - Road Transport	0	80,000.00

Cross River State Government 2021 Budget Estimates: 053505500100 - ECEB ENVIROMENTAL CARBON EMISSION BOARD - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>12,000,000.00</b>	<b>0</b>
042000100664	23030127 Carbon emission laboratory.818	23020119 - Construction/Provision Of Recreational Facilities	70551 - R&D Environmental Protection	10,000,000.00	0
062000100665	23010103 Rent of Office Accomodation.823	23020123 - Construction Of Traffic/Street Lights	70133 - Other General Services	2,000,000.00	0

Cross River State Government 2021 Budget Estimates: 053505800100 - CGIA CRS GEOGRAPHIC INFORMATION AGENCY - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>103,000,000.00</b>	<b>586,421,108.00</b>
053505800101	Support and Maintainance Agreement for land Registry	23050102 - Computer Software Acquisition	70133 - Other General Services	5,000,000.00	6,000,000.00
143505800102	Replacement of Sixteen 16 Inverter batteries @N60,000	23030124 - Rehabilitation/Repairs - Power Generating Plants	70133 - Other General Services	2,000,000.00	0
113505800103	LIDAR Aerial photography-Imageries for the State-Tegbri	23030124 - Rehabilitation/Repairs - Power Generating Plants	70133 - Other General Services	50,000,000.00	300,000,000.00
113505800104	System Land Titling and Registration	23020118 - Construction/Provison Of Infrastructure	70133 - Other General Services	5,000,000.00	100,000,000.00
113505800105	ICT Infrastructure and Consumable	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70133 - Other General Services	2,000,000.00	83,421,108.00
113505800106	Purchase of Inverter	23010119 - Purchase Of Power Generating Sets	70133 - Other General Services	4,000,000.00	9,000,000.00
113505800107	Annual GIS web Server Hosting Fees	23010102 - Purchase Of Office Buildings	70611 - Housing Development	30,000,000.00	30,000,000.00
113505800108	Automation of subsequence registration and C of O/Opti	23020127 - Construction Of ict Infrastructure	70611 - Housing Development	5,000,000.00	50,000,000.00
053505800109	Law Library	23010125 - Purchase Of Library Books And Equipment	70331 - Justice & Law Courts	0	5,000,000.00
113505800110	Safety Kits and Security	23010128 - Purchase Of Security Equipment	71091 - Social Protection N. E. C	0	3,000,000.00

Cross River State Government 2021 Budget Estimates: 053900100100 - MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>30,000,000.04</b>	<b>391,000,000.00</b>
053900100101	Furnishing of Office	23010112 - Purchase Of Office Furniture And Fittings	70133 - Other General Services	20,000,000.04	10,000,000.00
053900100102	Court room for legal services/theatre	23030117 - Rehabilitation/Repairs - Recreational Facilities	70133 - Other General Services	0	5,000,000.00
053900100103	Movie Academy	23020119 - Construction/Provision Of Recreational Facilities	70161 - General Public Services N.E.C	0	60,000,000.00
053900100104	Purchase of Equipment	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - Recreational and Sporting Ser	6,000,000.00	55,000,000.00
053900100105	Studio set-up.	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - Recreational and Sporting Ser	0	70,000,000.00
053900100106	Training of youths on Cinematography Across the State.	23050101 - Research And Development	70811 - Recreational and Sporting Ser	0	50,000,000.00
053900100107	Development of data-base for Cinematogra(hers and sp	23050102 - Computer Software Acquisition	70811 - Recreational and Sporting Ser	0	5,000,000.00
053900100108	Marketing of films produced by the Ministry.	23050115 - General Services	70811 - Recreational and Sporting Ser	0	2,000,000.00
053900100109	Contribution to Local/National Sporting Activitifs	23050110 - Social Development Services	70811 - Recreational and Sporting Ser	0	6,000,000.00
193900100110	Covid-19 e-Sports development.	23050127 - Palliative for Youth for Covid-19	70811 - Recreational and Sporting Ser	0	30,000,000.00
053900100111	Annual Hosting of Nollywood Stars and Other Athletes	23050104 - Anniversaries/Celebrations	70811 - Recreational and Sporting Ser	0	20,000,000.00
053900100112	Strategic development of sports & Cinematography in line	23050110 - Social Development Services	70811 - Recreational and Sporting Ser	0	8,000,000.00
053900100113	Marketing and Provision of Incentive to Talented Sportme	23030123 - Rehabilitation/Repairs - Markets/Parks	70811 - Recreational and Sporting Ser	4,000,000.00	70,000,000.00

Cross River State Government 2021 Budget Estimates: 053905100100 - CSC CRS SPORTS COMMISSION - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>202,000,000.00</b>	<b>286,000,000.00</b>
053905100101	23030120 99000000030392-Repairs of Leaking Concrete	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - Other General Services	10,000,000.00	0
053905100102	23030120 Repairs of Administrative Building-Stadium.39	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - Other General Services	12,000,000.00	0
053905100103	23030120 Repairs of Stadium Hostel.394	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - Other General Services	15,000,000.00	0
053905100104	23030106 Sustenance of Rover's Football Club.396	23030106 - Rehabilitation/Repairs - Public Schools	70133 - Other General Services	60,000,000.00	0
053905100105	23030106 Sustenance of Pelicians Star.397	23030106 - Rehabilitation/Repairs - Public Schools	70133 - Other General Services	60,000,000.00	0
053905100106	23010126 Youth Sports Federation Football Competition	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - Recreational and Sporting Ser	0	10,000,000.00
053905100107	23010126 Nation Sport Festival(Bidding).303	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - Recreational and Sporting Ser	5,000,000.00	0
053905100108	23010126 Purchase of Equipment.304	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - Recreational and Sporting Ser	0	50,000,000.00
053905100109	23010126 Marketing and Provide incentives to Talented	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - Recreational and Sporting Ser	0	10,000,000.00
053905100110	23010126 Multi - Purpose Sport Hall.306	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - Recreational and Sporting Ser	0	15,000,000.00
053905100111	23010126 School Sport Competition.311	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - Recreational and Sporting Ser	0	50,000,000.00
053905100112	23010126 Establishment of (6) Six Sport Centres.313	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - Recreational and Sporting Ser	0	12,000,000.00
053905100113	23010126 Management of Sports Facilities.315	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - Recreational and Sporting Ser	0	10,000,000.00
053905100114	23010126 Take off Grant/Sign on Fees (Ayade Stars).316	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - Recreational and Sporting Ser	20,000,000.00	0
053905100115	23010126 Take Off Grant/Sign on Fees(Linda Ayade).317	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - Recreational and Sporting Ser	20,000,000.00	0
053905100116	23010126 Super (6) Six Competition.318	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - Recreational and Sporting Ser	0	7,000,000.00
053905100117	23010126 CRS Football Association.319	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - Recreational and Sporting Ser	0	7,000,000.00
053905100118	23010126 The Calabar Gulf club.324	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - Recreational and Sporting Ser	0	5,000,000.00
053905100119	23010126 Pelican Quarter Rent.325	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - Recreational and Sporting Ser	0	5,000,000.00
063905100120	23010126 Rent Of Quarter for Cnaan United Men FC.32	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - Recreational and Sporting Ser	0	5,000,000.00
063905100121	23010126 Construction of Ogoja Stadium	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - Recreational and Sporting Ser	0	100,000,000.00

Cross River State Government 2021 Budget Estimates: 055100100100 - Ministry of Local Government - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>67,000,000.00</b>	<b>142,600,000.00</b>
055100100101	23050103 Local Government Consultative Forum in 3 Se	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	4,500,000.00	5,000,000.00
055100100102	23050103 Quarterly Local Government Budget Monitori	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	4,500,000.00	3,500,000.00
055100100103	23050103 Local Government Budget Calendar	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	5,000,000.00	1,000,000.00
055100100104	23050103 Preparation of Ministry Annual Estimates	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	3,000,000.00	2,000,000.00
055100100105	23050103 Quarterly Monitoring of activities, Projects &	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	10,000,000.00	10,000,000.00
055100100106	23050103 Preparation, Vetting, Verification and Consoli	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	0	10,000,000.00
055100100107	23050103 Production of Local Government Project Dire	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	1,000,000.00	1,000,000.00
055100100108	23050103 Quarterly Production and Distribution of Rev.	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	0	30,000,000.00
055100100109	23050103 Local Government Budget Manual	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	1,000,000.00	300,000.00
055100100110	23020127 Automation of Govt Payroll System and Huma	23020127 - Construction Of Ict Infrastructure	70131 - General Personnel Services	8,000,000.00	9,500,000.00
055100100111	23050103 Production of Local Government Budget Perf	23050103 - Monitoring And Evaluation	70161 - General Public Services N.E.C	2,000,000.00	5,000,000.00
055100100112	23020101 Establishment of Budget Structure in 18LGCS	23020101 - Construction/Provision Of Office Buildings	70161 - General Public Services N.E.C	20,000,000.00	6,000,000.00
055100100113	23050103 Local Government Citizen Budget	23050103 - Monitoring And Evaluation	70161 - General Public Services N.E.C	3,000,000.00	0
055100100114	23050103 Monthly Meeting at Joint Allocation Committe	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	0	30,000,000.00

055100100115	23030120 Furnishing of conference Room and Other Offi	23030120 - Rehabilitation/Repairs Of Office Buildings	70131 - General Personnel Services	0	20,000,000.00
055100100116	Codification & Review of Local govt Laws	23050101 - Research And Development	70131 - General Personnel Services	0	2,500,000.00
055100100117	23010139 procurement of website for access to LGAs	23010139 - Purchase Of Office Equipment	70131 - General Personnel Services	0	1,800,000.00
055100100118	23050103 Preparation of Action Plan / Progress Report.0	23050103 - Monitoring And Evaluation	70131 - General Personnel Services	0	5,000,000.00
055100100119	23050101 Capacity Building of Inspectorate department	23050101 - Research And Development	70131 - General Personnel Services	5,000,000.00	0

**Cross River State Government 2021 Budget Estimates: 056200100100 - CAD Chieftaincy Affairs Department - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>55,000,000.00</b>	<b>5,000,000.00</b>
056200100101	23050110 Reconstitution of the state Council of Chiefs.5	23050110 - Social Development Services	70133 - Other General Services	20,000,000.00	0
056200100102	23050104 Coronation & Swearing-in-Ceremonies of 3 Ne	23050104 - Anniversaries/Celebrations	70161 - General Public Services N.E.C	2,000,000.00	2,000,000.00
056200100103	23050115 Identification of Authentic Clan and Villages in	23050115 - General Services	70621 - Community Development	3,000,000.00	3,000,000.00
066200100104	23030120 Renovation of state Council of Chiefs Building	23030120 - Rehabilitation/Repairs Of Office Buildings	70611 - Housing Development	30,000,000.00	0

**Cross River State Government 2021 Budget Estimates: 057700100100 - MORT MINISTRY OF RURAL TRANSFORMATION - Projects**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>964,000,000.00</b>	<b>7,634,354,230.00</b>
057700100101	Needs Assessment of Rural Transformation Goals and Im	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	0
157700100102	Transformation of Obudu	23020114 - Construction/Provision Of Roads	70451 - Road Transport	50,000,000.00	500,000,000.00
157700100103	Rehabilitation of Obudu Villages/Towns	23020114 - Construction/Provision Of Roads	70451 - Road Transport	50,000,000.00	300,000,000.00
157700100104	Maintenance of Rural Roads	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,000,000.00	100,000,000.00
157700100105	Construction & Provision of Medical Facilities in Ipong	23020114 - Construction/Provision Of Roads	70451 - Road Transport	20,000,000.00	50,000,000.00
157700100106	Internal Roads in Creek Town	23020114 - Construction/Provision Of Roads	70451 - Road Transport	20,000,000.00	30,000,000.00
157700100107	Internal Roads in Itigidi	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,000,000.00	50,000,000.00
157700100108	Esuk Otu Road, Ikot Ansa,Behind NYSC,Cal Mun.	23020114 - Construction/Provision Of Roads	70451 - Road Transport	40,000,000.00	40,000,000.00
157700100109	Abini-Agwagune (Biase)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	40,000,000.00	60,000,000.00
157700100110	Anong-Ediba-Usumutong-Ebom-Igonigoni (Abi)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	20,000,000.00	1,240,000.00
157700100111	Apiapumitet - Ogurude Road Obubra	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	100,000,000.00
157700100112	Asphalting of Commercial Agriculture Roads	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,000,000.00	100,000,000.00
157700100113	Assiga Old/New Town Ekpeti-Inyima-Ikom Calabar H/w (V	23020114 - Construction/Provision Of Roads	70451 - Road Transport	22,000,000.00	30,000,000.00
157700100114	Construction of New Rural Roads	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	2,000,000,000.00
157700100115	Betukwel-Ohong-Bedia-Ibung-Okorshie (Obudu)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	25,000,000.00	75,000,000.00
157700100116	Ekpri Ikang-Esighi Idua Inwang (Bakassi)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	20,000,000.00	80,000,000.00
157700100117	Itigidi-Adadama, spur to Etigeve-Isong Inyang (Abi)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,000,000.00	30,000,000.00
157700100118	Iyamoyong - St Brendan Extention 2km	23020114 - Construction/Provision Of Roads	70443 - Construction	20,000,000.00	20,000,000.00
157700100119	Katchuan - Irruan - Okubuchi - Wula Road (Boki)	23020114 - Construction/Provision Of Roads	70443 - Construction	21,000,000.00	21,000,000.00
157700100120	Mkpani Circular Rd Phase 1 (Ajare - Aduma Afaben) 5km	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	300,000,000.00
157700100121	Mwang - Aburum - Bede - Okpoma Rd (20km)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	21,000,000.00
157700100122	Nduk - Itek - Ndok - Iginima - Oku Aro 6.5km	23020114 - Construction/Provision Of Roads	70451 - Road Transport	21,000,000.00	21,000,000.00
157700100123	Ogoja-Okende-Ibil-Bansara (Ogoja)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	25,000,000.00	100,000,000.00
157700100124	Osopong 1 Rd. (Three Corner to Ebien) 12km	23020114 - Construction/Provision Of Roads	70451 - Road Transport	40,000,000.00	50,000,000.00
157700100125	Mini Water Works at Ipong, Obudu	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,000,000.00	30,000,000.00
157700100126	Ugboro/Ijibor inland-Imaje Okuku (Bekwarra)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	20,000,000.00	20,000,000.00
157700100127	Provision/Equipping of Secondary School in Ipong, Obudu	23020115 - Construction/Provision Of Railways	70451 - Road Transport	30,000,000.00	30,000,000.00
157700100128	Ibong - Kutia Ukpe Road	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,000,000.00	60,000,000.00
157700100129	Construction of Parks & Upgrading of Town Hall/Sport Cen	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,000,000.00	30,000,000.00
157700100130	Ohong - Bebuabie Road	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	100,000,000.00
157700100131	Biase - Abini- Agwagune Ring Road	23020114 - Construction/Provision Of Roads	70451 - Road Transport	35,000,000.00	75,000,000.00
157700100132	Internal Roads in Ipong, Obudu	23020114 - Construction/Provision Of Roads	70451 - Road Transport	35,000,000.00	35,000,000.00
157700100133	Ngopu - Biweh Road	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,000,000.00	40,000,000.00
157700100134	Ogoja /Ebi Road Project	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,000,000.00	60,000,000.00
157700100135	Okimita - Old Netim Road Project	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,000,000.00	50,000,000.00
157700100136	Okuriseng - Eraru Road	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,000,000.00	40,000,000.00
157700100137	Ofat - Ababene - Oderegha - Ikom Calabar Highway (Obub	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	62,114,230.00
157700100138	katchan- Kakwagom Irruan-kakubok	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,000,000.00	25,000,000.00
157700100139	Ugaga Roads (Spur 1 & 11	23020114 - Construction/Provision Of Roads	70451 - Road Transport	20,000,000.00	60,000,000.00
157700100140	Eting Paramount Ruler Extention Road	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	20,000,000.00
157700100141	Ikom- Calabar- Okangha Mkpassi Road	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	20,000,000.00
157700100142	Ikot edem Odo- Ikot Ekiriba, Ikot Effiong	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,000,000.00	25,000,000.00
157700100143	Shilepele- Buya-Abesang Ring Road	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	100,000,000.00
157700100144	Ubube-Iya-Afumkpa Road	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	22,000,000.00

157700100145	Uboro/ijbor Inland-Imaje Okuku	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	60,000,000.00
157700100146	Ugboro-Ukpah-Okpeche Afrike (Bekwarra)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	27,000,000.00
157700100147	Utugwang-Okorosung-Mbube	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	400,000,000.00
157700100148	Utuhu-Bishiri South (Obanliku)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	35,000,000.00
157700100149	Uyanga - Ojor - Iumkpa - Owai - Iko Ekperim - Iko Esai - Ib	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	21,000,000.00
157700100150	Wula-Bukalum-Bamba (Boki)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	120,000,000.00
157700100151	Rehabilitation of Oben -Ekang Road	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	150,000,000.00
157700100152	Construction of Akparabong-Abemga-Boeing Orim Ekpon	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	160,000,000.00
157700100153	Construction of Ochang-Isabong Ring Road	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	120,000,000.00
157700100154	Purchase of 950GC Pay Loader	23010107 - Purchase Of Trucks	70443 - Construction	0	74,000,000.00
157700100155	Purchase of D6R Dozer	23010107 - Purchase Of Trucks	70443 - Construction	0	120,000,000.00
157700100156	Purchase of D8T Dozer	23010107 - Purchase Of Trucks	70443 - Construction	0	230,000,000.00
157700100157	Purchase of 426FZ Backhole	23010107 - Purchase Of Trucks	70443 - Construction	0	24,000,000.00
157700100158	Purchase of CS533E Computer	23010107 - Purchase Of Trucks	70443 - Construction	0	29,000,000.00
157700100159	Purchase of 12k Motor Grader	23010107 - Purchase Of Trucks	70443 - Construction	0	100,000,000.00
157700100160	Purchase of 140 Motor Grader	23010107 - Purchase Of Trucks	70443 - Construction	0	126,000,000.00
157700100161	Purchase of Excavator	23010107 - Purchase Of Trucks	70443 - Construction	0	65,000,000.00
157700100162	Purchase 330DL Excavator	23010107 - Purchase Of Trucks	70443 - Construction	0	88,000,000.00
157700100163	Purchase 80 TON Trailer mark	23010107 - Purchase Of Trucks	70443 - Construction	0	32,000,000.00
157700100164	Ikot Eneobong - Lion Gate Road (1.5KM)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	120,000,000.00
157700100165	Eton - Mkpe - Ikot Aniti - Esit Okpo Road 12KM	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	400,000,000.00
157700100166	Alesi Junction Okosora/Yala Obupra Road 25KM	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	150,000,000.00

Cross River State Government 2021 Budget Estimates: 057700200100 - RUDA RURAL DEVELOPMENT AGENCY - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>769,386,480.00</b>	<b>2,956,386,480.00</b>
157700200101	Construction of Ugaga Roads(Spur I and II	23020114 - Construction/Provision Of Roads	70443 - Construction	30,000,000.00	0
157700200102	Oku Junction - Borum Road	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,000,000.00	100,000,000.00
157700200103	Akin Village/Ayuk Aba Village Road	23020114 - Construction/Provision Of Roads	70451 - Road Transport	20,000,000.00	40,000,000.00
157700200104	Agbokim Karaboat-Ekugatali (Etung)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,000,000.00	50,000,000.00
157700200105	Aw-Mbarakom (Akamkpa)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	25,000,000.00	35,000,000.00
157700200106	Bendeghe Ekiem-Abia-Agbokim Junction (Etung)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	40,000,000.00	200,000,000.00
157700200107	Ifang Nsung/Ifang Ayong (Bakassi)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,000,000.00	100,000,000.00
157700200108	Ikrom/Ogoja H/w-Balep-Opu-Bendeghe Afi-Akparabong(Ik	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,000,000.00	80,000,000.00
157700200109	Ikrom/Ogoja Highway - Yala Nkum (Ikrom)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,000,000.00	80,000,000.00
157700200110	Ikot Okpora-Ukwa (Odukpani)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,000,000.00	80,000,000.00
157700200111	Ikot Oyom Market-Esuk Mba (Akpabuyo)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,000,000.00	80,000,000.00
157700200112	Ipolo-Ogba-Ijibollo-Apiapumtet (Yala)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,000,000.00	50,000,000.00
157700200113	Obubra - Ogada Road	23020114 - Construction/Provision Of Roads	70451 - Road Transport	40,000,000.00	85,000,000.00
157700200114	Obubra Junction/Ofombongha /Ofonatam	23020114 - Construction/Provision Of Roads	70451 - Road Transport	40,000,000.00	100,000,000.00
157700200115	Obudu - Bishiri - Benue Road, Obanliku	23020114 - Construction/Provision Of Roads	70451 - Road Transport	40,000,000.00	40,000,000.00
157700200116	Okuku-Echumoga-Akreha-Alifokpa (Yala)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	25,000,000.00	125,000,000.00
157700200117	Okundi-Kakwagom - Oku Arop (Boki)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	40,000,000.00	90,000,000.00
157700200118	Sankwala-Busi 6(Begore) (Obanliku)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	25,000,000.00	50,000,000.00
157700200119	Ugep-Idomi-Adim (Yakurr)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	23,386,480.00	23,386,480.00
157700200120	Construction of Abo-Ogbagante-Mkpang-Bashu Road	23020114 - Construction/Provision Of Roads	70451 - Road Transport	16,000,000.00	16,000,000.00
157700200121	Odukpani - Creektown Network of Road	23020114 - Construction/Provision Of Roads	70451 - Road Transport	40,000,000.00	140,000,000.00
157700200122	Construction of Ebo-Ipuole Woleche Ebo Road	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,000,000.00	50,000,000.00
157700200123	Construction of Npechot-Nkpot	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,000,000.00	50,000,000.00
157700200124	Construction of Ofodua-Assiga Road	23020114 - Construction/Provision Of Roads	70451 - Road Transport	30,000,000.00	20,000,000.00
157700200125	Ekor Network of Roads	23020114 - Construction/Provision Of Roads	70451 - Road Transport	25,000,000.00	125,000,000.00
157700200126	Construction of Agiga Layout	23020104 - Construction/Provision Of Housing	70611 - Housing Development	10,000,000.00	10,000,000.00
157700200127	Building of Modern Hall with Offices at Ajasor	23020114 - Construction/Provision Of Roads	70611 - Housing Development	0	37,000,000.00
157700200128	Okangha - Nzimowan ( Mpora Road)	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	600,000,000.00
157700200129	Ogep - Agba1 - Agba 2 - Nkim Osokom Rd,Boki	23020114 - Construction/Provision Of Roads	70451 - Road Transport	0	500,000,000.00

Cross River State Government 2021 Budget Estimates: 057800100100 - MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>120,000,000.00</b>	<b>90,000,000.00</b>
207700200131	Tree Planting and Urban Capping	23040101 - Tree Planting	70411 - General Economic and Comm	50,000,000.00	0
207700200132	Aforestation Project (Tropical rainforest/Mangrove)	23040106 - Forest Conservation	70421 - Agriculture	30,000,000.00	30,000,000.00
207700200133	Watershed Management 1 and 2	23030104 - Rehabilitation/Repairs - Water Facilities	70521 - Waste Water Management	40,000,000.00	50,000,000.00

207700200134	Procurement of Security, PPE Equipment, Training allowa	23010128 - Purchase Of Security Equipment	70133 - Other General Services	0	10,000,000.00
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Cross River State Government 2021 Budget Estimates: 057900100100 - MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>515,000,000.00</b>	<b>2,386,000,000.00</b>
057700200136	Provision of Social Protection/Conditional Cash Transfer	23020127 - Construction Of Ict Infrastructure	70131 - General Personnel Services	100,000,000.00	1,000,000,000.00
067700200137	Establishment of Remand Home in Calabar	23020127 - Construction Of Ict Infrastructure	70651 - R&D Housing and Community	40,000,000.00	70,000,000.00
067700200138	Renovation of Social Welfare Office, Ogoja	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - Other General Services	20,000,000.00	32,000,000.00
067700200139	Renovation of Remand Home/Socil Welfare Offices in Cal	23030108 - Rehabilitation/Repairs of Remand Homes	70133 - Other General Services	20,000,000.00	50,000,000.00
067700200140	Equipment of Social Welfare Office, Ogoja	23010109 - Purchase Of Sea Boats	70651 - R&D Housing and Community	10,000,000.00	10,000,000.00
057700200141	Education Support and Charitable Donations	23050110 - Social Development Services	70961 - Subsidiary Services to Educati	5,000,000.00	15,000,000.00
197700200142	Coronavirus Humanitarian Services to Communities	23050105 - Consultancy Services	70741 - Public Health Services	200,000,000.00	500,000,000.00
157700200143	Children at Risk(Child Protection Network)****	23020127 - Construction Of Ict Infrastructure	70131 - General Personnel Services	0	35,000,000.00
157700200144	Financial Support to child Welfare & Vulnerable	23050109 - Financial Services	71041 - Family and Children	0	20,000,000.00
157700200145	Equipping of Motherless Babies Home in Calabar	23020127 - Construction Of Ict Infrastructure	71041 - Family and Children	0	300,000,000.00
157700200146	Yearly Support to Nigeria Red Society-Calabar Brand	23050109 - Financial Services	70131 - General Personnel Services	0	12,000,000.00
157700200147	Provision of Emergency Portable Beds for Internally Disp	23050109 - Financial Services	70131 - General Personnel Services	0	12,000,000.00
157700200148	Social Welfare Services for Refugees in CRS	23050110 - Social Development Services	70131 - General Personnel Services	0	100,000,000.00
157700200149	Rehabilitation of Persons with Disability	23050110 - Social Development Services	70131 - General Personnel Services	0	30,000,000.00
157700200150	CRS Social Insurance Scheme	23050110 - Social Development Services	70131 - General Personnel Services	0	200,000,000.00
157700200151	Provision of Free Health Care (FHC) for Pregnant Women,	23020106 - Construction/Provison Of Hospitals/Health Centres	70131 - General Personnel Services	50,000,000.00	0
157700200152	Women/Childern under 5 years of age consultancy servic	23050105 - Consultancy Services	70131 - General Personnel Services	30,000,000.00	0
157700200153	Ayade care progreamme	23050105 - Consultancy Services	71081 - R&D Social Protection	40,000,000.00	0

Cross River State Government 2021 Budget Estimates: 057900200100 - CRPC CHILD RIGHT PROTECTION COMMISSION - Projects					
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 SuppBudget	2021 Approved Budget
<b>Total</b>				<b>0</b>	<b>76,500,000.00</b>
067700200155	Office Accomodation.214	23020101 - Construction/Provision Of Office Buildings	70161 - General Public Services N.E.C	0	3,000,000.00
057700200156	Child Right Protection	23050103 - Monitoring And Evaluation	70161 - General Public Services N.E.C	0	8,000,000.00
057700200157	Abandon/Stranded Children	23050106 - Sensitization	70161 - General Public Services N.E.C	0	3,500,000.00
057700200158	Attendance to both Local and International Competition	23050110 - Social Development Services	70161 - General Public Services N.E.C	0	5,000,000.00
057700200159	Upkeep of the Child and Vulnerable	23050110 - Social Development Services	70161 - General Public Services N.E.C	0	10,000,000.00
057700200160	Education of the Child and Vulnerable	23050106 - Sensitization	70161 - General Public Services N.E.C	0	7,000,000.00
057700200161	A ten Bed Room Housing Apartment in each Senatorial Di	23020104 - Construction/Provision Of Housing	70161 - General Public Services N.E.C	0	30,000,000.00
057700200162	Abuse on the Child	23050106 - Sensitization	70161 - General Public Services N.E.C	0	10,000,000.00

**Cross River State Government 2021 Budget Estimates: COVID EXPENDITURES**

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2021 Approved Budget
191109200110	Training of Farmers Covid-19	23050114 - Training and Staff Development	70131 - General Personnel Services	40,000,000.00
191109200112	2000 Enterprise Benefit Covid-19	23050109 - Financial Services	70131 - General Personnel Services	400,000,000.00
192000100277	Land Clearing for Agric development (soft land) Covid 19	23020102 - Construction/Provision Of Residential Buildings	70421 - Agriculture	300,000,000.00
192000100295	23050110 Free Food Distribution (Palliative)	23050110 - Social Development Services	70131 - General Personnel Services	1,500,000,000.00
192000100604	23050105 Covid Support for Water Distribution.727	23050105 - Consultancy Services	70631 - Water Supply	800,000,000.00
191400100100	women for covid -19	23050110 - Social Development Services	70131 - General Personnel Services	1,000,000,000.00
191700100101	Biase Continous Teachers Training College - Covid-19	23050114 - Training and Staff Development	70942 - Second Stage of Tertiary Education	250,000,000.00
192100100125	23030120 Renovation of 10 general Hospitals for COVID-19 Quarantine usage.654	23030120 - Rehabilitation/Repairs Of Office Buildings	70741 - Public Health Services	2,000,000,000.00
192100100126	23050105 Treatment of Coronavirus Patients.655	23050105 - Consultancy Services	70741 - Public Health Services	3,063,840,531.00
192100100127	23050109 Protection & Honorarium for Doctors,Health workers & Volunteers.656	23050109 - Financial Services	70741 - Public Health Services	2,000,000,000.00

192100100128	23010122 Procurement of Test kit Equipment,Ambulance,Face mask & Other Equipments.657	23010122 - Purchase Of Health/Medical Equipment	70741 - Public Health Services	2,000,000,000.00
192100100124	23030120 Renovation of 10 general Hospitals for COVID-19 Quarantine usage.654	23030120 - Rehabilitation/Repairs Of Office Buildings	70741 - Public Health Services	600,000,000.00
192100100125	23050105 Treatment of Coronavirus Patients.655	23050105 - Consultancy Services	70741 - Public Health Services	2,260,795,527.00
192100100126	23050109 Protection & Honorarium for Doctors,Health workers & Volunteers.656	23050109 - Financial Services	70741 - Public Health Services	2,000,000,000.00
192100100127	23010122 Procurement of Test kit Equipment,Ambulance,Face mask & Other Equipments.657	23010122 - Purchase Of Health/Medical Equipment	70741 - Public Health Services	2,000,000,000.00
192111500701	Insurance for Volnarable -Covid 19	23050110 - Social Development Services	70131 - General Personnel Services	400,000,000.00
193900100110	Covid-19 e-Sports development.	23050127 - Paliative for Youth for Covid-19	70811 - Recreational and Sporting Services	30,000,000.00
197700200142	Coronavirus Humanitarial Services to Communities	23050105 - Consultancy Services	70741 - Public Health Services	500,000,000.00
<b>TOTAL</b>				<b>21,144,636,058.00</b>