

**MONTHLY COVID-19 BUDGET IMPLEMENTATION BY FUNCTIONS OF GOVERNMENT OF CROSS RIVER STATE
PERIOD ENDED 31ST MARCH 2021**

Code	Name	INITIAL BUDGET (A) AMENDMENT			FINAL BUDGET AMOUNT C =A+B	MARCH		PAYMENTS YTD E	BUDGET BALANCE C-E	PERCENTAGE E/C*100
		A	B			D				
1 -GPS	General Public Servic	0	0		0.00	0.00		0.00	0.00	0.00
2-Def.	Defence	0	0		0.00	0.00		0.00	0.00	0.00
3 -POS	Public Order and Safe	0	0		0.00	0.00		0.00	0.00	0.00
4- EA	Economic Affairs	0	0		0.00	0.00		0.00	0.00	0.00
5-EP	Environmental Protec	0	0		0.00	0.00		0.00	0.00	0.00
6 -HCA	Housing and Commur	0	0		0.00	0.00		0.00	0.00	0.00
7-H	Health	6000000000	0		6,000,000,000.00	10,000,000.00		24,700,000.00	5,975,300,000.00	0.41
8-RCR	Recreation, Culture ar	0	0		0.00	0.00		0.00	0.00	0.00
9-E	Education	0	0		0.00	0.00		0.00	0.00	0.00
10-SP	Social Protection	0	0		0.00	0.00		0.00	0.00	0.00
	TOTAL				0 6,000,000,000.00	10,000,000.00		24,700,000.00	5,975,300,000.00	