



CROSS RIVER STATE OF NIGERIA

LAW NO. 7 (2024)

SUPPLEMENTARY APPROPRIATION LAW

A Law to make supplementary appropriation, by reviewing upward the 2024 Appropriation, out of the Consolidated Revenue Fund to the services of the Government of Cross River State of Nigeria for the year ending on the 31st day of December, 2024, the sum of One Hundred and Fifty-One Billion, Six Hundred and Eighty-four Million, Six Hundred and Forty-nine Thousand, Four Hundred and Eighty-Seven Naira and Sixty-six Kobo only aforesaid, and to authorize out of the Capital Development Fund, the sum of Two Hundred and Eighty-three Billion, Three Hundred and Thirty-three Million, Six Hundred and Forty-four Thousand, Eight Hundred and Twenty-four Naira and Thirty-four Kobo only and for matters connected therewith.

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Long Title.

Commencement.

The Cross River State House of Assembly enacts as follows

Enactment.

1. The Accountant-General of Cross River State of Nigeria may, when authorized so to do by Warrants issued by the Governor, pay out of the Consolidated Revenue Fund of the State during the year ending on the 31st day of December, 2024 the sums specified by the Warrants, not exceeding in the aggregate, One Hundred and fifty-one Billion, Six Hundred and Eighty-four Million, Six Hundred and Forty-Nine Thousand, Four Hundred and Eighty-seven Naira, Sixty-six Kobo only being the total of the amount set out opposite the Heads of Expenditure in Schedule 1 and may for the like period and in like manner pay out of the Capital Development Fund the sum specified by Warrants not exceeding in the aggregate of Two Hundred and Eighty-Three Billion, Three Hundred and Thirty-three Million, Six Hundred and Forty-four Thousand, Eight Hundred and Twenty-four Naira and Thirty-four Kobo only, being the total of the amounts set out opposite the Heads of Expenditure in Schedule 2 hereto.

Issue of ***N151,684,649,487.66*** and ***N283,333,644,824.34*** out of the Consolidated Revenue Fund and Capital Development Fund respectively in Schedules 1 and 2.

2. The said sums, not exceeding in the aggregate the sum of Four Hundred and Thirty-five Billion, Eighteen Million. Two Hundred and Ninety-Four Thousand, Three Hundred and Twelve Naira only, shall be appropriated for the purposes and in the manner expressed in the relevant Schedules.

Appropriation of ***N151,684,649,487.66*** (Schedule 1) and ***N283,333,644,824.34*** (Schedule 2)

2

Statutory Votes of
N2,887,538,128.84
(Schedule 1)

3. The said sum does not include *Statutory Votes of Two Billion, Eight Hundred and Fifty-seven Million, Seven Hundred and Thirty-five Thousand, One Hundred and Twenty-five Naira and fifty-one Kobo* being the Votes so extracted from the *Heads of Expenditures* set out in Schedule 3 hereto.

Prohibition of issue after
31st December, 2024

4. No part of the amount mentioned in Section 2 of this Law shall be issued out of the respective funds after the 31st day of December, 2024.

Delegation of the power
to issue warrants.

5. (1) The power to issue Warrants for the purpose of this Law shall be deemed to have been delegated by the State Governor to the Commissioner for Finance.

(2) Notwithstanding the delegation under sub-section (1) of this Section, the State Governor may himself exercise the power to issue Warrants under this Law.

Short Title and
Commencement

6. This Law may be cited as the *Cross River State Supplementary Appropriation Law, 2024* and shall come into force on theday of July, 2024.

**CROSS RIVER STATE 2024 PROPOSED SUPPLEMENTARY BUDGET
SCHEDULE 1**

151,604,649,487.66

10000000000	Administration Sector	
1110101000	OPENS HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	973,322,183.40
1110201400	BUILD BUDGET MONITORING & EVALUATION DEPARTMENT	1,559,586,160.59
1110201800	Office of the SA LABOR AND PRODUCTIVITY	17,243,910.09
1110201600	Office of the SA CULTURE AND HERITAGE	16,113,499.84
1110205000	Office of the SA GOVERNOR'S OFFICE/EVENT MGT	7,100,000.00
1110100100	OPPOD INDE PROCESS AND PRICE INTELLIGENCE BUREAU	147,046,281.70
1110100900	CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	51,570,274.52
11101400100	PAD POLITICAL AFFAIRS DEPARTMENT	8,600,000.00
11101700100	EXCO EXECUTIVE COUNCIL SECRETARIAT	108,750,000.00
11101800100	SSD SPECIAL SERVICES DEPARTMENT	41,164,620.00
11108800100	CRM DEPARTMENT OF RELIGIOUS MATTERS	7,478,121.58
1110800100	COS CHIEF OF STAFF	12,460,126,303.00
11118400100	CRM CONFLICT RESOLUTION & MANAGEMENT OFFICE	12,000,000.00
11118800100	PROJECT PROGRAMMES MONITORING EVALUATION UNIT	14,000,000.00
11111100100	CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP	8,000,000.00
11111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	30,422,109.25
16100100100	Office of the Secretary to the State Government	277,665,409.34
11200500100	State House of Assembly	6,320,285,304.48
11200400100	State House of Assembly Commission	133,615,582.98
12300100100	Ministry of Information	106,344,356.64
12300300100	CRSSCC CORSS RIVER BROADCASTING CORPORATION CALABAR	310,932,912.57
12300500100	CRSCT CORSS RIVER BROADCASTING CORPORATION IKOM	88,289,366.88
12300900100	CSNC CRS NEWSPAPER CORP. CALABAR	134,207,692.40
12301000100	MDI MANAGEMENT DEVELOPMENT INSTITUTE	39,377,039.10
12500100100	Office of the Head of State Civil Service	194,397,756.92
14000100100	Office of the State Auditor General State	734,167,604.08
14000200100	Office of the Auditor General for Local Government	334,676,333.14
14000300100	Audit Service Commission	194,076,000.00
14700100100	Civil Service Commission	90,717,725.86
14900100100	Local Government Service Commission	5,599,942,645.66
14800100100	State Independent Electoral Commission	30,665,309.52
18400600300	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	31,682,756.72
18400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	25,224,558.63
16700100100	MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	61,317,621.62
16700100200	CRS Lottery and Gaming Agency	4,000,000.00
16702100100	IGAOL INTERGOVERNMENTAL AFFAIRS DEPARTMENT, LAGOS	215,500,000.00
16702100200	IGADA INTERGOVERNMENTAL AFFAIRS DEPARTMENT, ABUJA	341,335,075.00
16700801000	SEMA STATE EMERGENCY MANAGEMENT AGENCY	46,811,376.40
16711200100	CRS FIRE SERVICE	288,535,067.99
18100100100	MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	64,062,473.52
20000000000	Economic Sector	
21510100100	MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	200,850,947.56
21510200100	CRADP AGRICULTURAL DEVELOPMENT PROGRAMME	183,734,438.41
21510900100	CRSFC CRS FORESTRY COMMISSION	470,262,926.52
21510900200	CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	37,518,432.52
29511100100	MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	145,341,420.31
22000100100	MOF MINISTRY OF FINANCE	1,051,541,183.40
22000200100	DMO DEST MANAGEMENT DEPARTMENT	42,014,878,883.07
22000700100	OAG OFFICE OF THE ACCOUNTANT GENERAL	24,378,547,955.41
22000800100	IRS INTERNAL REVENUE SERVICE	4,313,365,386.42
22200100100	MOC MINISTRY OF COMMERCE	40,991,367.15
22200600100	MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	38,446,100.00
22200700100	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	23,575,650.31
22200800100	IPD INVESTMENT PROMOTION DEPARTMENT	19,960,423.20
22800100100	MOST MINISTRY OF SCIENCE AND TECHNOLOGY	160,909,943.84
22800900100	IRA INFRASTRUCTURE AND REGULATORY AGENCY	11,537,794.38
22900100100	MOT MINISTRY OF TRANSPORTATION	13,443,995.80
22900200100	CTRRA Commercial, Transport Regulatory./Regulatory Agency	37,268,105.98
22900500100	DMVA Department of Motor Vehicle Administration	84,561,905.95
22900600100	TRAMA Traffic Regulatory and Management Agency	186,898,678.52
23100100100	MOP MINISTRY OF POWER AND RENEWABLE ENERGY	30,721,395.60
23100300100	SEA STATE ELECTRIFICATION AGENCY	59,044,278.32
23400100100	MOW MINISTRY OF WORKS AND INFRASTRUCTURE	159,629,305.80
23400400100	CRRMA ROAD MAINTENANCE AGENCY	23,580,844.00
23400600100	Cross River State Scrap Regulatory Agency	12,420,000.00
23400800100	CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	7,000,000.00

23401100100	RUDA RURAL DEVELOPMENT AGENCY	55,369,971.19
23600100100	Ministry of Tourism, Arts and Culture	101,039,301.04
23600200100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	25,391,532.03
23600200200	CRSTB CRS TOURISM BUREAU	140,907,093.20
23600400100	CRSCC CRS CARNIVAL COMMISSION	24,010,205.00
23800200100	SPC STATE PLANNING COMMISSION	294,981,101.94
23800200200	EA ECONOMIC ADVISER	12,950,047.18
23800400100	CRSBOS CRS BUREAU OF STATISTICS	29,379,030.02
25200100100	MOWR Ministry of Water Resources	40,413,271.80
25210200100	CRSWB CRS WATER BOARD	359,606,311.82
25210300100	RUWASTA RUWASTA	59,721,297.62
25300100100	MOSH MINISTRY OF HOUSING	30,590,152.02
26000100100	Ministry of Lands	890,003,266.40
26000300100	OSG OFFICE OF THE SURVEYOR-GENERAL	35,174,707.97
23300100100	MNR MINISTRY OF MINERAL RESOURCES	54,660,195.11
27200100100	MOIN MINISTRY OF INDUSTRY	63,015,415.84
23000100100	MOAV MINISTRY OF AVIATION	32,666,957.98
30000000000	Law and Justice Sector	
31800100100	CRS JUDICIARY	1,585,877,962.86
31801100100	JSC JUDICIARY SERVICE COMMISSION	47,543,836.32
31805200100	CCA CUSTOMARY COURT OF APPEAL	742,344,093.00
31805300100	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	83,522,265.50
32600100100	MOJ MINISTRY OF JUSTICE	3,415,644,530.56
40000000000	REGIONAL SECTOR	
43700100100	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	52,035,128.81
43700200100	KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	14,315,735.05
43700300100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	6,780,145.22
43700400100	UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	3,411,753.57
43700500100	GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	3,318,152.00
50000000000	Social Sector	
51300100100	Ministry of Youth Development	56,937,644.21
51400100100	Ministry of Women Affairs	41,370,526.74
51700100100	MINISTRY OF EDUCATION	824,356,688.47
51700300100	SUBEB CRS UNIVERSAL BASIC EDU. BOARD	227,409,556.27
51700800100	CRLB CRS LIBRARY BOARD	17,511,171.36
51701000100	AANE AGENCY FOR ADULT & NON-FORMAL EDU.	68,806,611.16
51701900100	COE COLLEGE OF EDUCATION	1,241,578,444.00
51702100100	CRUTECH CRS UNIVERSITY OF TECHNOLOGY	11,218,753,169.82
51702200100	CRSINT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	821,181,237.10
51702600100	SEB SECONDARY EDUCATION BOARD	12,813,654,988.97
51705500100	STEB STATE TECHNICAL EDUCATION BOARD	2,135,931,386.99
51705600100	CRSSB CRS SCHOLARSHIP BOARD	9,319,847.37
51702200200	Teachers Continous Training Institute	926,242,335.96
52100100100	MINISTRY OF HEALTH	500,337,039.74
52100300100	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	162,893,923.11
52102700100	GHC GENERAL HOSPITAL, CALABAR	883,849,930.34
52102700200	GHA GENERAL HOSPITAL, AKAMKPA	124,534,869.00
52102700300	GHU GENERAL HOSPITAL, UGEP	249,427,722.42
52102700400	GHBRA GENERAL HOSPITAL, OBUBRA	97,938,763.21
52102700500	GHGGJ GENERAL HOSPITAL, OGOJA	357,365,919.77
52102700600	GHCKK General Hospital Okpoma	14,288,000.00
52102700700	GHBNS GENERAL HOSPITAL, OBANLIKU	157,966,473.28
52102701000	CHAC COTTAGE HOSPITAL, AKPET CENTRAL	73,225,772.16
52102800100	GDCC GOVERNMENT DENTAL CENTRE, CALABAR	36,264,551.02
52102800200	DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	303,402,026.77
52102800300	ECPC EYE CARE PROGRAMME, CALABAR	61,567,870.64
52102800400	ECPO EYE CARE PROGRAMME, OGOJA	4,512,400.00
52102800500	ECPOB CRS Eye Care Programme, Obanliku	7,540,000.00
52110400100	CNMSC COLLEGE OF NURSING AND MIDWIFERY SCIENCES, CALABAR	453,749,789.62
52110400200	CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	220,106,359.65
52110400300	CNMSSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	92,871,212.12
52110600100	CHT COLLEGE OF HEALTH TECHNOLOGY	1,577,368,716.78
52111500400	SMMO Sch. of Midwifery/TBL Monaya Ogoja	28,639,867.24
52111500500	SMSO SCHOOL OF MIDWIFERY/TBL, OBUDU	61,918,250.00
52111500700	SHIS STATE HEALTH INSURANCE SCHEME	379,274,743.57
52111500800	CRS College of Nursing Science, Obudu	43,880,568.78
52111500900	SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	231,266,722.81
53500100100	MOENV MINISTRY OF ENVIRONMENT	435,862,993.53
53505300100	WMA WASTE MANAGEMENT AGENCY	113,974,098.63
53505800100	CGIA CRS GEOGRAPHIC INFORMATION AGENCY	16,674,297.25
53900100100	Ministry of Sports Development	

53905100100	CSC CRS SPORTS COMMISSION	534,395,369.08
55100100100	Ministry of Local Government	424,610,912.10
56200100100	CAD Chieftaincy Affairs Department	14,547,767.00
54400100100	MHA MINISTRY OF HUMANITARIAN AFFAIRS	31,224,331.20
54400300100	CRSSC CRS SAFETY COMMISSION	8,437,621.38
58000100100	MSWD Ministry of Social Welfare and Community Dev	461,869,440.24
59100100100	Ministry of Human Capital and Entrepreneurial Devt	30,911,478.48
58200100100	MWCE Ministry of Wealth Creation and Employment	43,437,621.38

**CROSS RIVER STATE 2024 PROPOSED SUPPLEMENTARY BUDGET
SCHEDULE 2**

283,333,644,824.34

1000000000	Administration Sector	
11100100200	HPSDGH HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	355,000,000.00
11100201400	BMED BUDGET MONITORING & EVALUATION DEPARTMENT	5,073,302,818.72
11100201500	Office of the SA LABOR AND PRODUCTIVITY	56,767,060.32
11100201600	Office of the SA CULTURE AND HERITAGE	222,000,000.00
11100203000	Office of the SA GOVERNOR'S OFFICE/EVENT MGT	3,801,000,000.00
11101000100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	445,000,000.00
11100100900	CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	130,059,000.00
11101400100	PAD POLITICAL AFFAIRS DEPARTMENT	240,075,000.00
11101700100	EXCO EXECUTIVE COUNCIL SECRETARIAT	7,700,000.00
11101800100	SSD SPECIAL SERVICES DEPARTMENT	422,158,500.00
11103800100	DRM DEPARTMENT OF RELIGIOUS MATTERS	174,000,000.00
11110500100	COS CHIEF OF STAFF	27,434,000,000.00
11118400100	CRM CONFLICT RESOLUTION & MANAGEMENT OFFICE	-
11118800100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	60,000,000.00
11111100100	CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP	50,000,000.00
11111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	4,303,715,000.00
16100100100	Office of the Secretary to the State Government	497,500,000.00
11200300100	State House of Assembly	3,645,502,128.45
11200400100	State House of Assembly Commission	472,500,000.00
12300100100	Ministry of Information	1,499,040,000.00
12300300100	CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	420,500,000.00
12300500100	CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	56,602,021.00
12300900100	CRNC CRS NEWSPAPER CORP. CALABAR	564,000,000.00
12301000100	MDI MANAGEMENT DEVELOPMENT INSTITUTE	91,900,000.00
12500100100	Office of the Head of State Civil Service	138,000,000.00
14000100100	Office of the State Auditor General State	145,000,000.00
14000200100	Office of the Auditor General for Local Government	288,199,192.00
14000300100	Audit Service Commission	152,740,000.00
14700100100	Civil Service Commission	43,923,723.00
14900100100	Local Government Service Commission	99,721,100.00
14800100100	State Independent Electoral Commission	1,282,892,000.00
18400600300	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	15,716,124,495.00
18400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	1,209,195,740.00
16700100100	MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	6,172,000,000.00
16700100200	CRS Lottery and Gaming Agency	585,000,000.00
16702100100	IGADL INTERGOVERNMENTAL AFFAIRS DEPARTMENT, LAGOS	-
16702100200	IGADA INTERGOVERNMENTAL AFFAIRS DEPARTMENT, ABUJA	-
16700801000	SEMA STATE EMERGENCY MANAGEMENT AGENCY	207,500,000.00
16711200100	CRS FIRE SERVICE	943,285,000.00
18100100100	MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	51,475,000.00

2000000000	Economic Sector	
21510100100	MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	7,432,887,610.97
21510200100	CRADP AGRICULTURAL DEVELOPMENT PROGRAMME	
21510900100	CRSFC CRS FORESTRY COMMISSION	1,000,000,000.00
21510900200	CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	405,000,000.00
29511100100	MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	1,500,000,000.00
22000100100	MOF MINISTRY OF FINANCE	8,850,591,816.60
22000200100	DMD DEBT MANAGEMENT DEPARTMENT	38,000,000.00
22000700100	OAG OFFICE OF THE ACCOUNTANT GENERAL	1,085,000,000.00
22000800100	IRS INTERNAL REVENUE SERVICE	789,092,000.00
22200100100	MOC MINISTRY OF COMMERCE	1,189,000,000.00
22200600100	MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	500,000,000.00
22200700100	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	88,000,000.00
22200800100	IPD INVESTMENT PROMOTION DEPARTMENT	206,000,000.00
22800100100	MOST MINISTRY OF SCIENCE AND TECHNOLOGY	5,000,249,940.00
22800900100	IRA INFRASTRUCTURE AND REGULATORY AGENCY	76,000,000.00
22900100100	MOT MINISTRY OF TRANSPORTION	511,000,000.00
22900200100	CTRRA Commercial, Transport Regulatory /Regulatory Agency	7,500,000.00
22900500100	DMVA Department of Motor Vehicle Administration	127,000,000.00
22900600100	TRAMA Traffic Regulatory and Management Agency	67,890,625.00
23100100100	MOP MINISTRY OF POWER AND RENEWABLE ENERGY	6,423,798,997.70
23100300100	SEA STATE ELECTRIFICATION AGENCY	1,800,000,000.00
23400100100	MOW MINISTRY OF WORKS AND INFRASTRUCTURE	70,475,390,000.00
23400400100	CRMA ROAD MAINTENANCE AGENCY	4,235,963,479.00
23400600100	Cross River State Scrap Regulatory Agency	100,000,000.00
23400800100	CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	100,000,000.00
23401100100	RUDA RURAL DEVELOPMENT AGENCY	1,053,000,000.00
23600100100	Ministry of Tourism, Arts and Culture	2,210,000,000.00
23600200100	CR added CRS TOURISM DEVELOPMENT DEPARTMENT	290,000,000.00
23600200200	CRSTB CRS TOURISM BUREAU	534,573,000.00
23600400100	CRSCC CRS CARNIVAL COMMISSION	1,452,515,000.00
23800200100	SPC STATE PLANNING COMMISSION	1,181,048,000.00
23800200200	EA ECONOMIC ADVISER	415,900,000.00
23800400100	CRSBOS CRS BUREAU OF STATISTICS	239,000,000.00
25200100100	MOWR Ministry of Water Resources	1,132,000,000.00
25210200100	CRSWB CRS WATER BOARD	3,450,000,000.00
25210300100	RUWASTA RUWASTA	752,950,000.00
25300100100	MOSH MINISTRY OF HOUSING	1,149,000,000.00
26000100100	Ministry of Lands	1,020,500,000.00
26000300100	OSG OFFICE OF THE SURVEYOR-GENERAL	1,250,590,000.00
23300100100	MMR MINISTRY OF MINERAL RESOURCES	539,000,000.00
27200100100	MOIN MINISTRY OF INDUSTRY	4,068,185,858.38
23000100100	MOAV MINISTRY OF AVIATION	12,653,987,729.42
3000000000	Law and Justice Sector	
31800100100	CRS JUDICIARY	1,684,530,110.92
31801100100	JSC JUDICIARY SERVICE COMMISSION	147,053,000.00
31805200100	CCA CUSTOMARY COURT OF APPEAL	1,297,395,000.00
31805300100	CIMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	37,200,000.00
32600100100	MOJ MINISTRY OF JUSTICE	521,651,000.00
4000000000	REGIONAL SECTOR	
43700100100	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	1,785,733,665.00
43700200100	KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	21,000,000.00
43700300100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	17,500,000.00
43700400100	UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	18,200,000.00
43700500100	GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	14,500,000.00
5000000000	Social Sector	
51300100100	Ministry of Youth Development	840,000,000.00
51400100100	Ministry of Women Affairs	2,000,000,000.00

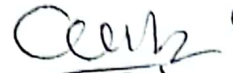
51700100100	MINISTRY OF EDUCATION	8,894,776,631.16
51700300100	SUBEB CRS UNIVERSAL BASIC EDU. BOARD	6,191,520,000.00
51700800100	CRLB CRS LIBRARY BOARD	70,000,000.00
51701000100	AANE AGENCY FOR ADULT & NON-FORMAL EDU.	152,649,000.00
51701900100	COE COLLEGE OF EDUCATION	1,763,209,370.60
51702100100	CRUTECH CRS UNIVERSITY OF TECHNOLOGY	2,724,000,000.00
51702200100	CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	530,000,000.00
51702600100	SEB SECONDARY EDUCATION BOARD	125,000,000.00
51705500100	STEB STATE TECHNICAL EDUCATION BOARD	1,895,875,574.25
51705600100	CRSSB CRS SCHOLARSHIP BOARD	437,500,000.00
51702200200	Teachers Continuous Training Institute	522,250,000.00
52100100100	MINISTRY OF HEALTH	10,228,000,000.00
52100300100	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	3,843,675,140.00
52102700100	GHC GENERAL HOSPITAL, CALABAR	237,000,002.00
52102700200	GHA GENERAL HOSPITAL, AKAMKPA	60,600,000.00
52102700300	GHU GENERAL HOSPITAL, UGEP	74,095,715.00
52102700400	GHBRA GENERAL HOSPITAL, OBUBRA	29,000,000.00
52102700500	GHGGJ GENERAL HOSPITAL, OGOJA	95,000,000.00
52102700600	GHCKK General Hospital Okpoma	-
52102700700	GHBNS GENERAL HOSPITAL, OBANLIKU	23,700,000.00
52102701000	CHAC COTTAGE HOSPITAL, AKPET CENTRAL	30,100,000.00
52102800100	GDCC GOVERNMENT DENTAL CENTRE, CALABAR	577,800,000.00
52102800200	DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	107,850,000.00
52102800300	ECPC EYE CARE PROGRAMME, CALABAR	35,000,000.00
52102800400	ECPO EYE CARE PROGRAMME, OGOJA	-
52102800500	ECPOB CRS Eye Care Programme, Obanliku	7,162,500.00
52110400100	CNMSC COLLEGE OF NURSING AND MIDWIFERY SCIENCES, CALABAR	963,050,000.00
52110400200	CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	201,400,000.00
52110400300	CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	290,800,000.00
52110600100	CHT COLLEGE OF HEALTH TECHNOLOGY	510,050,000.00
52111500400	SMMO Sch. of Midwifery/TBL Monaya Ogoja	-
52111500500	SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	405,000,000.00
52111500700	SHIS STATE HEALTH INSURANCE SCHEME	293,503,483.56
52111500800	CRS College of Nursing Science, Obudu	424,093,362.25
52111500900	SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	130,000,000.00
53500100100	MOENV MINISTRY OF ENVIRONMENT	2,075,245,434.04
53505300100	WMA WASTE MANAGEMENT AGENCY	201,500,000.00
53505800100	CGIA CRS GEOGRAPHIC INFORMATION AGENCY	218,420,000.00
53900100100	Ministry of Sports Development	448,000,000.00
53905100100	CSC CRS SPORTS COMMISSION	1,859,000,000.00
55100100100	Ministry of Local Government	540,000,000.00
56200100100	CAD Chieftaincy Affairs Department	110,000,000.00
54400100100	MHA MINISTRY OF HUMANITARIAN AFFAIRS	2,276,074,000.00
54400300100	CRSSC CRS SAFETY COMMISSION	-
58000100100	MSWD Ministry of Social Welfare and Community Dev	1,187,990,000.00
59100100100	Ministry of Human Capital and Entrepreneurial Devt	649,000,000.00
58200100100	MWCE Ministry of Wealth Creation and Employment	1,052,000,000.00

**CROSS RIVER STATE 2024 PROPOSED SUPPLEMENTARY BUDGET
SCHEDULE 3**

2,857,735,125.51

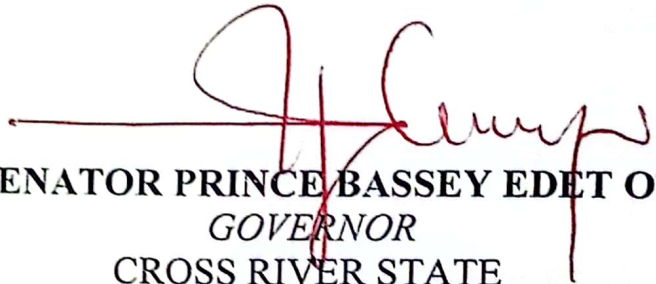
11100201500	Office of the SA LABOR AND PRODUCTIVITY	4,545,422.40
11100100900	CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	4,900,000.00
11101400100	PAD POLITICAL AFFAIRS DEPARTMENT	5,160,000.00
11110500100	COS CHIEF OF STAFF	1,649,035,536.00
11111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	4,990,824.12
16100100100	Office of the Secretary to the State Government	9,981,970.00
11200300100	State House of Assembly	249,550,830.90
12300100100	Ministry of Information	4,987,743.00
12500100100	Office of the Head of State Civil Service	32,155,843.92
14000100100	Office of the State Auditor General State	13,624,757.16
14000200100	Office of the Auditor General for Local Government	13,624,763.16
14900100100	Local Government Service Commission	4,990,824.12
18400600300	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	4,900,000.00
18400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	3,327,215.00
16700100100	MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	4,990,899.68
21510100100	MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	4,990,830.00
21510900100	CRSFC CRS FORESTRY COMMISSION	4,999,850.00
29511100100	MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	4,990,830.00
22000100100	MOF MINISTRY OF FINANCE	4,990,853.63
22200100100	MOC MINISTRY OF COMMERCE	8,872,060.08
22200800100	IPD INVESTMENT PROMOTION DEPARTMENT	4,997,042.88
22800100100	MOST MINISTRY OF SCIENCE AND TECHNOLOGY	4,990,850.63
22900100100	MOT MINISTRY OF TRANSPORTION	4,990,853.83
23100100100	MOP MINISTRY OF POWER AND RENEWABLE ENERGY	4,876,535.00
23400100100	MOW MINISTRY OF WORKS AND INFRASTRUCTURE	4,990,853.63
23800200100	SPC STATE PLANNING COMMISSION	4,723,692.28
23800400100	CRSBOS CRS BUREAU OF STATISTICS	4,999,850.00
25300100100	MOSH MINISTRY OF HOUSING	4,988,752.00
23300100100	MMR MINISTRY OF MINERAL RESOURCES	4,990,823.88
27200100100	MOIN MINISTRY OF INDUSTRY	4,999,850.00
31800100100	CRS JUDICIARY	372,213,126.32
31805300100	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	5,424,808.85
32600100100	MOJ MINISTRY OF JUSTICE	4,990,953.00
43700200100	KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	205,915.36
43700300100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	506,838.18
51300100100	Ministry of Youth Development	4,990,853.63
51700100100	MINISTRY OF EDUCATION	4,990,930.00
51700300100	SUBEB CRS UNIVERSAL BASIC EDU. BOARD	2,700,000.00
51702200100	CRSINT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	228,837,324.00
51702600100	SEB SECONDARY EDUCATION BOARD	15,000,000.00
52100100100	MINISTRY OF HEALTH	4,900,876.00
52100300100	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	4,876,776.00
53500100100	MOENV MINISTRY OF ENVIRONMENT	4,990,824.12
53900100100	Ministry of Sports Development	4,990,853.00
55100100100	Ministry of Local Government	4,973,440.86
56200100100	CAD Chieftaincy Affairs Department	88,990,824.12
54400100100	MHA MINISTRY OF HUMANITARIAN AFFAIRS	4,999,850.53
58000100100	MSWD Ministry of Social Welfare and Community Dev	4,999,950.00
59100100100	Ministry of Human Capital and Entrepreneurial Devt	4,990,824.24

This printed impression has been carefully compared by me with the Law which has been passed by the Cross River State House of Assembly and found by me to be a true and correctly printed copy of the said Law.



BARR. CATHERINE UJONG UBI
CLERK OF THE HOUSE

I assent



SENATOR PRINCE BASSEY EDET OTU
GOVERNOR
CROSS RIVER STATE

MADE AT Calabar this ^{26th} day of ^{July}2024.