



**CROSS RIVER STATE GOVERNMENT
MINISTRY OF HEALTH
OLD SECRETARIAT COMPLEX, CALABAR**

20th March, 2025

**All Departments, Agencies, and Parastatals
under the Ministry of Health**

**DIRECTIVE TO ADHERE TO THE COMPREHENSIVE GUIDELINES
FOR THE PREPARATION AND SUBMISSION OF ANNUAL
CONSOLIDATED WORKPLAN AND BUDGET**

The Cross River State Government is committed to enhancing policy coordination and ensuring effective service delivery in the health sector. To achieve this, the Ministry of Health, in collaboration with the Department of Budget, Monitoring and Evaluation has developed a comprehensive guideline for preparing annual work plan and budgets. These guidelines (copy attached) aim to strengthen accountability and transparency in the sector.

This circular serve to direct all departments and agencies under the Ministry of Health to ensure full compliance with the guidelines for the preparation and submission of the Annual Consolidated Work Plan and Budget.

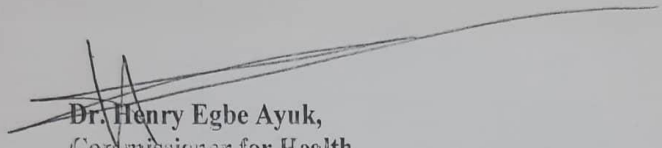
As part of the Ministry's ongoing efforts to streamline budgeting processes and ensure that our resources are allocated effectively, it is imperative that all departments and agencies follow the established guidelines for preparing and submitting their respective work plans and budgets for the upcoming fiscal year.

Accordingly, all Departments and Agencies within the health sector are directed to

- Submit detailed work plans and budgets in approved formats in conformity with stated guidelines.
- Prioritize project costing criteria.
- Ensure accountability and transparency.

- Ensure a systematic framework for monitoring the implementation of the budget and work plan.

All departments and Agencies concerned are advised to comply accordingly and ensure the successful implementation of the work plan.



Dr. Henry Egbe Ayuk,
Commissioner for Health