

GOVERNMENT OF CROSS RIVER STATE, NIGERIA



2025 PROPOSED BUDGET

Cross River State Government 2025 Executive Budget Proposal Summary

Item	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal
Opening Balance	39,090,223,382.89	39,090,223,382.89	5,000,000,000.00
Recurrent Revenue	285,818,750,583.92	128,528,867,132.95	298,117,467,900.05
11 - GOVERNMENT SHARE OF FAAC	241,778,860,037.48	103,818,347,973.15	254,738,860,037.48
12 - INDEPENDENT REVENUE	44,039,890,546.44	24,710,519,159.80	43,378,607,862.57
Recurrent Expenditure	153,842,384,612.90	59,459,683,802.74	169,792,341,442.97
21 - PERSONNEL COST	68,853,977,227.30	7,270,409,325.53	79,712,177,129.87
22 - OTHER RECURRENT COSTS, of which:	84,988,407,385.60	52,189,274,477.21	90,080,164,313.10
<i>Other Non Debt Recurrent</i>	<i>42,988,407,385.61</i>	<i>17,982,829,558.66</i>	<i>49,032,430,505.64</i>
<i>Debt Service</i>	<i>41,999,999,999.99</i>	<i>34,206,444,918.55</i>	<i>41,047,733,807.46</i>
Transfer to Capital Account	171,066,589,353.91	108,159,406,713.10	133,325,126,457.08
Other Receipts	112,967,055,470.68	-	194,882,532,099.95
13 - AID AND GRANTS	71,749,526,422.97	-	71,493,596,086.97
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	41,217,529,047.71	-	123,388,936,012.98
23 - CAPITAL EXPENDITURE (Capital Expenditure)	284,033,644,824.34	27,750,911,973.69	328,207,658,557.03
Total Revenue (including OB)	437,876,029,437.48	167,619,090,515.84	498,000,000,000.00
Total Expenditure	437,876,029,437.24	87,210,595,776.43	498,000,000,000.00

Cross River State Government - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
-	<u>Total Revenue</u>	<u>254,738,860,037.48</u>	<u>43,378,607,862.57</u>	<u>298,117,467,900.05</u>	<u>71,493,596,086.97</u>	<u>123,388,936,012.98</u>	<u>194,882,532,099.95</u>	<u>493,000,000,000.00</u>
0100000000	Administration Sector	-	183,640,500.00	183,640,500.00	46,099,805,322.97	21,450,000,000.00	67,549,805,322.97	67,733,445,822.97
0111000000	GOVERNMENT HOUSE	-	45,550,500.00	45,550,500.00	60,000,000.00	-	60,000,000.00	105,550,500.00
011101000100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	-	43,550,500.00	43,550,500.00	-	-	-	43,550,500.00
011111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	-	2,000,000.00	2,000,000.00	60,000,000.00	-	60,000,000.00	62,000,000.00
0161000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-	5,100,000.00	5,100,000.00	-	-	-	5,100,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-	5,100,000.00	5,100,000.00	-	-	-	5,100,000.00
0123000000	MINISTRY OF INFORMATION	-	103,090,000.00	103,090,000.00	-	-	-	103,090,000.00
012300100100	MINISTRY OF INFORMATION	-	2,050,000.00	2,050,000.00	-	-	-	2,050,000.00

012300 300100	CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	-	89,900,000. 00	89,900,000. 00	-	-	-	89,900,000. 00
012300 500100	CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	-	10,040,000. 00	10,040,000. 00	-	-	-	10,040,000. 00
012301 000100	MDI MANAGEMENT DEVELOPMENT INSTITUTE	-	1,100,000.0 0	1,100,000.0 0	-	-	-	1,100,000.0 0
01250 00000 00	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	-	600,000.0 0	600,000.0 0	-	-	-	600,000.0 0
012500 100100	CRSHOS OFFICE OF THE HEAD OF STATE CIVIL SERVICE	-	600,000.00	600,000.00	-	-	-	600,000.00
01400 00000 00	AUDITOR GENERAL	-	5,000,000. 00	5,000,000. 00	-	-	-	5,000,000. 00
014000 100100	OSAG OFFICE OF THE STATE AUDITOR GENERAL	-	5,000,000.0 0	5,000,000.0 0	-	-	-	5,000,000.0 0
01480 00000 00	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	-	15,000,00 0.00	15,000,00 0.00	12,000,00 0.00	-	12,000,00 0.00	27,000,00 0.00
014800 100100	CRSIEC CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	-	15,000,000. 00	15,000,000. 00	12,000,000. 00	-	12,000,000. 00	27,000,000. 00
01490 00000 00	CROSS RIVER STATE LOCAL SERVICE COMMISSION	-	4,500,000. 00	4,500,000. 00	6,111,925, 463.00	-	6,111,925, 463.00	6,116,425, 463.00
014900 100100	CRSLGSC CROSS RIVER STATE LOCAL SERVICE COMMISSION	-	4,500,000.0 0	4,500,000.0 0	6,111,925,4 63.00	-	6,111,925,4 63.00	6,116,425,4 63.00
01840 00000 00	MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	-	-	-	39,915,87 9,859.97	21,450,00 0,000.00	61,365,87 9,859.97	61,365,87 9,859.97

018400 600300	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	-	-	-	39,915,879, 859.97	21,450,000, 000.00	61,365,879, 859.97	61,365,879, 859.97
01670 00000 00	MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	-	4,800,000. 00	4,800,000. 00	-	-	-	4,800,000. 00
016711 200100	CRSFS FIRE SERVICE	-	4,800,000.0 0	4,800,000.0 0	-	-	-	4,800,000.0 0
02000 00000 00	Economic Sector	254,678,8 60,037.48	41,617,31 8,356.34	296,296,1 78,393.82	12,575,50 0,000.00	101,588,9 36,012.98	114,164,4 36,012.98	410,460,6 14,406.80
02150 00000 00	MINISTRY OF AGRICULTURE AND CROP IRRIGATION	-	4,018,900, 000.00	4,018,900, 000.00	-	-	-	4,018,900, 000.00
021510 100100	MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	-	14,900,000. 00	14,900,000. 00	-	-	-	14,900,000. 00
021510 900100	CRSFC CRS FORESTRY COMMISSION	-	4,000,000,0 00.00	4,000,000,0 00.00	-	-	-	4,000,000,0 00.00
021511 100100	DOCD DEPARTMENT OF COCOA DEVELOPMENT	-	4,000,000.0 0	4,000,000.0 0	-	-	-	4,000,000.0 0
02950 00000 00	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	-	31,817,00 0.00	31,817,00 0.00	-	-	-	31,817,00 0.00
029511 100100	MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	-	31,817,000. 00	31,817,000. 00	-	-	-	31,817,000. 00
02200 00000 00	MINISTRY OF FINANCE	254,678,8 60,037.48	31,191,87 6,282.60	285,870,7 36,320.08	10,000,00 0,000.00	101,588,9 36,012.98	111,588,9 36,012.98	397,459,6 72,333.06
022000 100100	MOF MINISTRY OF FINANCE	-	523,125,000 .00	523,125,000 .00	-	93,588,936, 012.98	93,588,936, 012.98	94,112,061, 012.98

022000 700100	OAG OFFICE OF THE ACCOUNTANT GENERAL	254,678,860 ,037.48	2,944,976,2 82.60	257,623,836 ,320.08	10,000,000, 000.00	8,000,000,0 00.00	18,000,000, 000.00	275,623,836 ,320.08
022000 800100	IRS INTERNAL REVENUE SERVICE	-	27,673,775, 000.00	27,673,775, 000.00	-	-	-	27,673,775, 000.00
022001 200100	CRPC CRS PRIVATIZATION COUNCIL	-	50,000,000. 00	50,000,000. 00	-	-	-	50,000,000. 00
02220 00000 00	MINISTRY OF COMMERCE	-	110,000,0 00.00	110,000,0 00.00	-	-	-	110,000,0 00.00
022200 100100	MOC MINISTRY OF COMMERCE	-	19,000,000. 00	19,000,000. 00	-	-	-	19,000,000. 00
022200 700100	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	-	91,000,000. 00	91,000,000. 00	-	-	-	91,000,000. 00
02280 00000 00	MINISTRY OF SCIENCE AND TECHNOLOGY	-	107,200,0 00.00	107,200,0 00.00	-	-	-	107,200,0 00.00
022800 100100	MOST MINISTRY OF SCIENCE AND TECHNOLOGY	-	7,200,000.0 0	7,200,000.0 0	-	-	-	7,200,000.0 0
022800 900100	IDA INFRASTRUCTURE DEVELOPMENT AGENCY	-	100,000,000 .00	100,000,000 .00	-	-	-	100,000,000 .00
02290 00000 00	MINISTRY OF TRANSPORTION	-	405,900,0 00.00	405,900,0 00.00	-	-	-	405,900,0 00.00
022900 100100	MOT MINISTRY OF TRANSPORTION	-	10,000,000. 00	10,000,000. 00	-	-	-	10,000,000. 00
022900 200100	CTRRRA COMMERICAL TRANSPORT AND REGULATORY AGENCY	-	55,000,000. 00	55,000,000. 00	-	-	-	55,000,000. 00

022900 500100	DMVA DEPARTMENT OF MOTOR VEHICLE ADMINISTRATION	-	153,400,000 .00	153,400,000 .00	-	-	-	153,400,000 .00
022900 600100	TRAMA TRAFFIC REGULATORY AND MANAGEMENT AGENCY	-	187,500,000 .00	187,500,000 .00	-	-	-	187,500,000 .00
02310 00000 00	MINISTRY OF POWER AND RENEWABLE ENERGY	-	-	-	1,522,500, 000.00	-	1,522,500, 000.00	1,522,500, 000.00
023100 300100	SEA STATE ELECTRIFICATION AGENCY	-	-	-	1,522,500,0 00.00	-	1,522,500,0 00.00	1,522,500,0 00.00
02340 00000 00	MINISTRY OF WORKS AND INFRASTRUCTURE	-	180,000,0 00.00	180,000,0 00.00	1,053,000, 000.00	-	1,053,000, 000.00	1,233,000, 000.00
023400 100100	MOW MINISTRY OF WORKS AND INFRASTRUCTURE	-	2,000,000.0 0	2,000,000.0 0	-	-	-	2,000,000.0 0
023400 600100	CRSSRA CROSS RIVER STATE SCRAP REGULATORY AGENCY	-	118,000,000 .00	118,000,000 .00	-	-	-	118,000,000 .00
023400 800100	CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	-	60,000,000. 00	60,000,000. 00	-	-	-	60,000,000. 00
023401 100100	RUDA RURAL DEVELOPMENT AGENCY	-	-	-	1,053,000,0 00.00	-	1,053,000,0 00.00	1,053,000,0 00.00
02360 00000 00	MINISTRY OF TOURISM ARTS AND CULTURE	-	36,999,99 9.96	36,999,99 9.96	-	-	-	36,999,99 9.96
023600 200100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	-	24,999,999. 96	24,999,999. 96	-	-	-	24,999,999. 96
023600 200200	CRSTB CRS TOURISM BUREAU	-	10,000,000. 00	10,000,000. 00	-	-	-	10,000,000. 00

023600 400100	CRSCC CRS CARNIVAL COMMISSION	-	2,000,000.0 0	2,000,000.0 0	-	-	-	2,000,000.0 0
02380 00000 00	STATE PLANNING COMMISSION	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
023800 200100	SPC STATE PLANNING COMMISSION	-	2,000,000.0 0	2,000,000.0 0	-	-	-	2,000,000.0 0
02520 00000 00	MINISTRY OF WATER RESOURCES	-	115,000,000.00	115,000,000.00	-	-	-	115,000,000.00
025200 100100	MOWR MINISTRY OF WATER RESOURCES	-	5,500,000.0 0	5,500,000.0 0	-	-	-	5,500,000.0 0
025210 200100	CRSWB CRS WATER BOARD	-	103,000,000.00	103,000,000.00	-	-	-	103,000,000.00
025210 300100	RUWASTA RUWASTA	-	6,500,000.0 0	6,500,000.0 0	-	-	-	6,500,000.0 0
02600 00000 00	MINISTRY OF LANDS	-	2,572,625,073.78	2,572,625,073.78	-	-	-	2,572,625,073.78
026000 100100	MOL MINISTRY OF LANDS	-	2,286,000,000.00	2,286,000,000.00	-	-	-	2,286,000,000.00
026000 200100	CRGIA CROSS RIVER GEOGRAPHIC INFORMATION AGENCY	-	257,975,073.78	257,975,073.78	-	-	-	257,975,073.78
026000 300100	OSG OFFICE OF THE SURVEYOR-GENERAL	-	28,650,000.00	28,650,000.00	-	-	-	28,650,000.00
02330 00000 00	MINISTRY OF MINERAL RESOURCES	-	215,000,000.00	215,000,000.00	-	-	-	215,000,000.00

023300 100100	MMR MINISTRY OF MINERAL RESOURCES	-	215,000,000 .00	215,000,000 .00	-	-	-	215,000,000 .00
02720 00000 00	MINISTRY OF INDUSTRY	-	30,000,00 0.00	30,000,00 0.00	-	-	-	30,000,00 0.00
027200 100100	MOIN MINISTRY OF INDUSTRY	-	30,000,000. 00	30,000,000. 00	-	-	-	30,000,000. 00
02300 00000 00	MINISTRY OF AVIATION	-	2,600,000, 000.00	2,600,000, 000.00	-	-	-	2,600,000, 000.00
023000 100100	MOAV MINISTRY OF AVIATION	-	2,600,000,0 00.00	2,600,000,0 00.00	-	-	-	2,600,000,0 00.00
03000 00000 00	Law and Justice Sector	-	126,100,0 00.04	126,100,0 00.04	-	-	-	126,100,0 00.04
03180 00000 00	CRS JUDICIARY	-	125,000,0 00.04	125,000,0 00.04	-	-	-	125,000,0 00.04
031800 100100	CRSJ JUDICIARY	-	120,000,000 .00	120,000,000 .00	-	-	-	120,000,000 .00
031805 200100	CCA CUSTOMARY COURT OF APPEAL	-	3,000,000.0 4	3,000,000.0 4	-	-	-	3,000,000.0 4
031805 300100	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	-	2,000,000.0 0	2,000,000.0 0	-	-	-	2,000,000.0 0
03260 00000 00	MINISTRY OF JUSTICE	-	1,100,000. 00	1,100,000. 00	-	-	-	1,100,000. 00
032600 100100	MOJ MINISTRY OF JUSTICE	-	1,100,000.0 0	1,100,000.0 0	-	-	-	1,100,000.0 0

04000 00000 00	Regional Sector	-	6,301,294. 04	6,301,294. 04	-	-	-	6,301,294. 04
04370 00000 00	URBAN DEVELOPMENT AUTHORITY	-	6,301,294. 04	6,301,294. 04	-	-	-	6,301,294. 04
043700 100100	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	-	2,000,000.0 0	2,000,000.0 0	-	-	-	2,000,000.0 0
043700 300100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	-	2,000,000.0 4	2,000,000.0 4	-	-	-	2,000,000.0 4
043700 500100	GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	-	2,301,294.0 0	2,301,294.0 0	-	-	-	2,301,294.0 0
05000 00000 00	Social Sector	60,000,00 0.00	1,445,247, 712.15	1,505,247, 712.15	12,818,29 0,764.00	350,000,0 00.00	13,168,29 0,764.00	14,673,53 8,476.15
05130 00000 00	MINISTRY OF YOUTH DEVELOPMENT	-	450,000.0 0	450,000.0 0	-	-	-	450,000.0 0
051300 100100	MOYD MINISTRY OF YOUTH DEVELOPMENT	-	450,000.00	450,000.00	-	-	-	450,000.00
05140 00000 00	MINISTRY OF WOMEN AFFAIRS	-	2,142,185. 44	2,142,185. 44	-	-	-	2,142,185. 44
051400 100100	MOWA MINISTRY OF WOMEN AFFAIRS	-	142,185.44	142,185.44	-	-	-	142,185.44
051400 100200	WDC WOMEN DEVELOPMENT CENTRE	-	2,000,000.0 0	2,000,000.0 0	-	-	-	2,000,000.0 0
05170 00000 00	MINISTRY OF EDUCATION	60,000,00 0.00	1,062,365, 410.67	1,122,365, 410.67	8,746,290, 764.00	350,000,0 00.00	9,096,290, 764.00	10,218,65 6,174.67

051700 100100	MOE MINISTRY OF EDUCATION	-	144,840,800 .00	144,840,800 .00	-	-	-	144,840,800 .00
051700 300100	SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	-	-	-	4,399,000,0 00.00	-	4,399,000,0 00.00	4,399,000,0 00.00
051701 900100	COE COLLEGE OF EDUCATION	60,000,000. 00	171,344,050 .00	231,344,050 .00	647,290,764 .00	-	647,290,764 .00	878,634,814 .00
051701 900200	CNMSC COLLEGE OF NURSING SCIENCES CALABAR	-	173,987,760 .00	173,987,760 .00	-	-	-	173,987,760 .00
051701 900300	CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	-	99,575,000. 00	99,575,000. 00	-	-	-	99,575,000. 00
051701 900400	CNMSOG COLLEGE OF NURSING SCIENCES OGOJA	-	78,041,666. 67	78,041,666. 67	-	-	-	78,041,666. 67
051701 900500	CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	-	136,475,000 .00	136,475,000 .00	-	-	-	136,475,000 .00
051701 900600	CHT COLLEGE OF HEALTH TECHNOLOGY	-	161,461,134 .00	161,461,134 .00	-	-	-	161,461,134 .00
051702 100100	UNICROSS UNIVERSITY OF CROSS RIVER STATE	-	-	-	3,700,000,0 00.00	350,000,000 .00	4,050,000,0 00.00	4,050,000,0 00.00
051702 200200	TCTI TEACHERS CONTINOUS TRAINING INSTITUTE	-	96,640,000. 00	96,640,000. 00	-	-	-	96,640,000. 00
05210 00000 00	MINISTRY OF HEALTH	-	343,194,3 16.04	343,194,3 16.04	-	-	-	343,194,3 16.04
052100 100100	MOH MINISTRY OF HEALTH	-	27,500,000. 00	27,500,000. 00	-	-	-	27,500,000. 00

052102 700100	GHC GENERAL HOSPITAL CALABAR	-	140,174,014 .00	140,174,014 .00	-	-	-	140,174,014 .00
052102 700200	GHA GENERAL HOSPITAL AKAMKPA	-	13,300,000. 00	13,300,000. 00	-	-	-	13,300,000. 00
052102 700300	GHU GENERAL HOSPITAL UGEP	-	31,542,000. 00	31,542,000. 00	-	-	-	31,542,000. 00
052102 700400	GHBRA GENERAL HOSPITAL OBUBRA	-	25,050,000. 00	25,050,000. 00	-	-	-	25,050,000. 00
052102 700500	GHGGJ GENERAL HOSPITAL OGOJA	-	35,000,000. 00	35,000,000. 00	-	-	-	35,000,000. 00
052102 700900	CHO COTTAGE HOSPITAL OBAN	-	3,009,096.0 0	3,009,096.0 0	-	-	-	3,009,096.0 0
052102 701000	CHAC COTTAGE HOSPITAL AKPET CENTRAL	-	9,406,932.0 0	9,406,932.0 0	-	-	-	9,406,932.0 0
052102 701100	EMJHI EJA-MEMORIAL JOINT HOSPITAL ITIGIDI	-	12,889,224. 04	12,889,224. 04	-	-	-	12,889,224. 04
052102 800100	GDCC GOVERNMENT DENTAL CENTRE CALABAR	-	4,545,400.0 0	4,545,400.0 0	-	-	-	4,545,400.0 0
052102 800300	ECPC EYE CARE PROGRAMME CALABAR	-	32,777,650. 00	32,777,650. 00	-	-	-	32,777,650. 00
052102 800400	ECPO EYE CARE PROGRAMME OGOJA	-	8,000,000.0 0	8,000,000.0 0	-	-	-	8,000,000.0 0
05350 00000 00	MINISTRY OF ENVIRONMENT	-	33,195,80 0.00	33,195,80 0.00	630,000,0 00.00	-	630,000,0 00.00	663,195,8 00.00

053500 100100	MOENV MINISTRY OF ENVIRONMENT	-	14,750,000. 00	14,750,000. 00	630,000,000 .00	-	630,000,000 .00	644,750,000 .00
053505 300100	WMA WASTE MANAGEMENT AGENCY	-	18,445,800. 00	18,445,800. 00	-	-	-	18,445,800. 00
05390 00000 00	MINISTRY OF SPORT DEVELOPMENT	-	-	-	272,000,0 00.00	-	272,000,0 00.00	272,000,0 00.00
053905 100100	CRSSC SPORTS COMMISSION	-	-	-	272,000,000 .00	-	272,000,000 .00	272,000,000 .00
05510 00000 00	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	-	-	-	540,000,0 00.00	-	540,000,0 00.00	540,000,0 00.00
055100 100100	MLGA MINISTRY OF LOCAL GOVERNMENT AFFAIRS	-	-	-	540,000,000 .00	-	540,000,000 .00	540,000,000 .00
05440 00000 00	MINISTRY OF HUMANITARIAN AFFAIRS	-	-	-	2,000,000, 000.00	-	2,000,000, 000.00	2,000,000, 000.00
054400 100100	MHA MINISTRY OF HUMANITARIAN AFFAIRS	-	-	-	2,000,000,0 00.00	-	2,000,000,0 00.00	2,000,000,0 00.00
05800 00000 00	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	-	3,900,000. 00	3,900,000. 00	630,000,0 00.00	-	630,000,0 00.00	633,900,0 00.00
058000 100100	MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	-	3,900,000.0 0	3,900,000.0 0	630,000,000 .00	-	630,000,000 .00	633,900,000 .00

Cross River State Government - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
-	<u>Total Expenditure</u>	<u>79,712,177.1</u> <u>29.87</u>	<u>90,080,164.3</u> <u>13.10</u>	<u>169,792,341,</u> <u>442.97</u>	<u>328,207,658,</u> <u>557.03</u>	<u>498,000,000,</u> <u>000.00</u>
010000 000000	Administration Sector	9,108,250,59 6.77	27,498,033,8 39.35	36,606,284,4 36.12	63,121,596,1 46.15	99,727,880,5 82.26
011100 000000	GOVERNMENT HOUSE	723,852,927. 63	14,377,607,4 56.20	15,101,460,3 83.83	9,563,490,56 0.31	24,664,950,9 44.14
01110010 0200	HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	13,628,724.12	1,068,942,000. 00	1,082,570,724. 12	111,000,000.00	1,193,570,724. 12
01110020 1500	OFFICE OF THE SA LABOR AND PRODUCTIVITY	6,456,691.34	10,787,218.75	17,243,910.09	56,767,060.32	74,010,970.41
01110100 0100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	111,046,281.70	36,000,000.00	147,046,281.70	195,000,000.00	342,046,281.70
01110010 0800	AMR CROSS RIVER STATE ASSET MANAGEMENT AND RECOVERY	7,405,436.04	13,600,000.00	21,005,436.04	18,372,500.00	39,377,936.04
01110010 0900	SPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	6,470,274.52	50,000,000.00	56,470,274.52	40,100,000.00	96,570,274.52
01110130 0900	DPU DEPARTMENT OF PUBLIC UTILITIES	-	12,247,480.00	12,247,480.00	-	12,247,480.00
01110140 0100	PAD POLITICAL AFFAIRS DEPARTMENT	54,945,272.65	8,600,000.00	63,545,272.65	276,200,000.00	339,745,272.65
01110170 0100	EXCO EXECUTIVE COUNCIL SECRETARIAT	-	211,878,784.00	211,878,784.00	7,699,999.99	219,578,783.99
01110180 0100	SSD SPECIAL SERVICES DEPARTMENT	-	667,217,940.00	667,217,940.00	171,351,000.00	838,568,940.00
01110380 0100	DRM DEPARTMENT OF RELIGIOUS MATTERS	26,019,168.48	6,000,000.00	32,019,168.48	104,000,000.00	136,019,168.48

01111050 0100	COS CHIEF OF STAFF	475,035,475.68	12,235,420,000.00	12,710,455,475.68	4,884,000,000.00	17,594,455,475.68
01111840 0100	CRM CONFLICT RESOLUTION & MANAGEMENT OFFICE	-	12,000,000.00	12,000,000.00	-	12,000,000.00
01111880 0100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	-	14,000,000.00	14,000,000.00	90,000,000.00	104,000,000.00
01110890 0100	IPAD INTER PARTY AFFAIRS DEPARTMENT	-	12,814,537.21	12,814,537.21	-	12,814,537.21
01111110 0100	CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP	-	8,000,000.00	8,000,000.00	50,000,000.00	58,000,000.00
01111140 0100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	22,845,603.10	10,099,496.24	32,945,099.34	3,559,000,000.00	3,591,945,099.34
016100 000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	99,660,278.94	292,824,457.91	392,484,736.85	415,500,000.00	807,984,736.85
01610010 0100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	99,660,278.94	292,824,457.91	392,484,736.85	415,500,000.00	807,984,736.85
011200 000000	CRSHOA CRS HOUSE OF ASSEMBLY	538,959,628.34	4,932,154,352.48	5,471,113,980.82	12,548,872,128.45	18,019,986,109.27
01120030 0100	CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	538,959,628.34	4,856,149,352.48	5,395,108,980.82	12,548,872,128.45	17,943,981,109.27
01120040 0100	CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION	-	76,005,000.00	76,005,000.00	-	76,005,000.00
011300 000000	OFFICE OF THE SPECIAL ADVISER GOVERNOR'S OFFICE/EVENT MGT	4,200,000.00	7,300,000.00	11,500,000.00	1,861,000,000.00	1,872,500,000.00
01130010 0100	OFFICE OF THE SPECIAL ADVISER GOVERNOR'S OFFICE/EVENT MGT	4,200,000.00	7,300,000.00	11,500,000.00	1,861,000,000.00	1,872,500,000.00
011400 000000	BUDGET MONITORING AND EVALUATION DEPARTMENT	22,686,106.41	5,081,575,021.00	5,104,261,127.41	15,742,519,773.18	20,846,780,900.59

01140010 0100	BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	22,686,106.41	5,081,575,021. 00	5,104,261,127. 41	15,742,519,773 .18	20,846,780,900 .59
012300 000000	MINISTRY OF INFORMATION	381,706,897. 68	335,724,132. 20	717,431,029. 88	2,724,723,00 0.00	3,442,154,02 9.88
01230010 0100	MINISTRY OF INFORMATION	105,664,632.47	14,580,000.00	120,244,632.47	1,875,000,000. 00	1,995,244,632. 47
01230030 0100	CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	164,932,912.57	146,000,000.00	310,932,912.57	380,500,000.00	691,432,912.57
01230050 0100	CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	20,531,530.00	157,980,000.00	178,511,530.00	140,323,000.00	318,834,530.00
01230090 0100	CRNC CRS NEWSPAPER CORPORATION CALABAR	54,897,772.32	17,164,132.20	72,061,904.52	277,000,000.00	349,061,904.52
01230100 0100	MDI MANAGEMENT DEVELOPMENT INSTITUTE	35,680,050.32	-	35,680,050.32	51,900,000.00	87,580,050.32
012500 000000	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	209,727,100. 84	45,826,500.0 0	255,553,600. 84	71,500,000.0 0	327,053,600. 84
01250010 0100	CRSHOS OFFICE OF THE HEAD OF STATE CIVIL SERVICE	209,727,100.84	45,826,500.00	255,553,600.84	71,500,000.00	327,053,600.84
014000 000000	AUDITOR GENERAL	674,052,702. 26	922,043,500. 00	1,596,096,20 2.26	1,053,206,11 1.20	2,649,302,31 3.46
01400010 0100	OSAG OFFICE OF THE STATE AUDITOR GENERAL	423,811,920.71	560,779,500.00	984,591,420.71	219,800,000.00	1,204,391,420. 71
01400020 0100	OLGAG OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	209,306,704.83	217,100,000.00	426,406,704.83	587,206,111.20	1,013,612,816. 03
01400030 0100	CRSASC AUDIT SERVICE COMMISSION	40,934,076.72	144,164,000.00	185,098,076.72	246,200,000.00	431,298,076.72
014700 000000	CRSCS CROSS RIVER STATE CIVIL SERVICE COMMISSION	45,717,726.1 0	44,999,999.7 6	90,717,725.8 6	43,923,723.0 0	134,641,448. 86

01470010 0100	CRSCS CROSS RIVER STATE CIVIL SERVICE COMMISSION	45,717,726.10	44,999,999.76	90,717,725.86	43,923,723.00	134,641,448.86
014800 000000	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	596,189,752. 68	30,000,000.0 0	626,189,752. 68	167,125,000. 00	793,314,752. 68
01480010 0100	CRSIEC CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	596,189,752.68	30,000,000.00	626,189,752.68	167,125,000.00	793,314,752.68
014900 000000	CROSS RIVER STATE LOCAL SERVICE COMMISSION	5,407,656,95 4.85	123,268,600. 00	5,530,925,55 4.85	244,496,400. 00	5,775,421,95 4.85
01490010 0100	CRSLGSC CROSS RIVER STATE LOCAL SERVICE COMMISSION	5,407,656,954. 85	123,268,600.00	5,530,925,554. 85	244,496,400.00	5,775,421,954. 85
018400 000000	MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	42,676,713.5 6	12,000,000.0 0	54,676,713.5 6	6,266,000,00 0.00	6,320,676,71 3.56
01840060 0300	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	19,682,756.72	12,000,000.00	31,682,756.72	6,066,000,000. 00	6,097,682,756. 72
01840050 0100	DSDG DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	22,993,956.84	-	22,993,956.84	200,000,000.00	222,993,956.84
016700 000000	MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	328,101,333. 97	1,261,709,81 9.80	1,589,811,15 3.77	12,256,739,4 50.00	13,846,550,6 03.77
01670010 0100	MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	57,604,915.02	26,730,352.80	84,335,267.82	9,832,000,000. 00	9,916,335,267. 82
01670010 0200	CRSLGA CROSS RIVER STATE LOTTERY AND GAMING AGENCY	-	2,825,000.00	2,825,000.00	105,000,000.00	107,825,000.00
01670210 0100	IGADL INTERGOVERNMENTAL AFFAIRS DEPARTMENT LAGOS	-	216,000,000.00	216,000,000.00	-	216,000,000.00
01670210 0200	IGADA INTERGOVERNMENTAL AFFAIRS DEPARTMENT ABUJA	8,495,980.02	810,307,175.00	818,803,155.02	-	818,803,155.02
01670080 1000	SEMA STATE EMERGENCY MANAGEMENT AGENCY	31,740,344.00	39,486,300.00	71,226,644.00	744,000,000.00	815,226,644.00

01671120 0100	CRSFS FIRE SERVICE	230,260,094.93	166,360,992.00	396,621,086.93	1,575,739,450. 00	1,972,360,536. 93
018100 000000	MOETP MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	33,062,473.5 2	31,000,000.0 0	64,062,473.5 2	162,500,000. 00	226,562,473. 52
01810010 0100	MOEP MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	33,062,473.52	31,000,000.00	64,062,473.52	162,500,000.00	226,562,473.52
020000 000000	Economic Sector	39,014,171,8 55.27	47,643,023,3 83.55	86,657,195,2 38.82	171,824,833, 416.05	258,482,028, 654.86
021500 000000	MINISTRY OF AGRICULTURE AND CROP IRRIGATION	692,602,847. 41	145,300,000. 00	837,902,847. 41	10,217,887,6 10.97	11,055,790,4 58.38
02151010 0100	MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	193,841,777.56	12,000,000.00	205,841,777.56	9,032,887,610. 97	9,238,729,388. 53
02151020 0100	CRADP AGRICULTURAL DEVELOPMENT PROGRAMME	183,734,438.41	-	183,734,438.41	-	183,734,438.41
02151090 0100	CRSFC CRS FORESTRY COMMISSION	306,962,776.52	96,300,000.00	403,262,776.52	815,000,000.00	1,218,262,776. 52
02151090 0200	CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	8,063,854.92	37,000,000.00	45,063,854.92	370,000,000.00	415,063,854.92
029500 000000	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	138,332,250. 31	12,000,000.0 0	150,332,250. 31	1,400,000,00 0.00	1,550,332,25 0.31
02951110 0100	MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	138,332,250.31	12,000,000.00	150,332,250.31	1,400,000,000. 00	1,550,332,250. 31
022000 000000	MINISTRY OF FINANCE	36,025,013,1 84.08	45,824,682,1 75.90	81,849,695,3 59.98	5,727,338,90 0.00	87,577,034,2 59.98
02200010 0100	MOF MINISTRY OF FINANCE	66,601,745.76	1,236,000,000. 00	1,302,601,745. 76	2,810,550,000. 00	4,113,151,745. 76

02200020 0100	DMD DEBT MANAGEMENT DEPARTMENT	7,997,412.96	41,055,423,675 .90	41,063,421,088 .86	76,688,900.00	41,140,109,988 .86
02200070 0100	OAG OFFICE OF THE ACCOUNTANT GENERAL	35,432,996,613 .72	766,627,700.00	36,199,624,313 .72	1,655,000,000. 00	37,854,624,313 .72
02200080 0100	IRS INTERNAL REVENUE SERVICE	517,417,411.64	2,676,250,800. 00	3,193,668,211. 64	1,020,600,000. 00	4,214,268,211. 64
02200120 0100	CRPC CRS PRIVATIZATION COUNCIL	-	90,380,000.00	90,380,000.00	164,500,000.00	254,880,000.00
022200 000000	MINISTRY OF COMMERCE	195,707,648. 79	58,887,000.0 0	254,594,648. 79	2,760,950,00 0.00	3,015,544,64 8.79
02220010 0100	MOC MINISTRY OF COMMERCE	37,863,427.23	12,000,000.00	49,863,427.23	1,199,000,000. 00	1,248,863,427. 23
02220050 0100	CPC CRS CONSUMER PROTECTION DEPARTMENT	111,840,000.00	12,714,000.00	124,554,000.00	119,450,000.00	244,004,000.00
02220060 0100	MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	14,720,352.00	12,000,000.00	26,720,352.00	1,197,500,000. 00	1,224,220,352. 00
02220070 0100	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	16,499,403.48	12,000,000.00	28,499,403.48	99,000,000.00	127,499,403.48
02220080 0100	IPD INVESTMENT PROMOTION DEPARTMENT	14,784,466.08	10,173,000.00	24,957,466.08	146,000,000.00	170,957,466.08
022800 000000	MINISTRY OF SCIENCE AND TECHNOLOGY	107,087,188. 39	80,351,400.4 6	187,438,588. 85	3,937,250,00 0.00	4,124,688,58 8.85
02280010 0100	MOST MINISTRY OF SCIENCE AND TECHNOLOGY	97,549,394.05	68,351,400.42	165,900,794.47	2,937,250,000. 00	3,103,150,794. 47
02280090 0100	IDA INFRASTRUCTURE DEVELOPMENT AGENCY	9,537,794.34	12,000,000.04	21,537,794.38	1,000,000,000. 00	1,021,537,794. 38

022900 000000	MINISTRY OF TRANSPORTION	257,442,365. 28	69,505,952.9 6	326,948,318. 24	1,542,640,62 5.00	1,869,588,94 3.24
02290010 0100	MOT MINISTRY OF TRANSPORTION	18,219,627.79	12,000,000.00	30,219,627.79	1,200,250,000. 00	1,230,469,627. 79
02290020 0100	CTTRA COMMERCIAL TRANSPORT AND REGULATORY AGENCY	1,262,153.02	36,005,952.96	37,268,105.98	47,500,000.00	84,768,105.98
02290050 0100	DMVA DEPARTMENT OF MOTOR VEHICLE ADMINISTRATION	72,561,905.95	-	72,561,905.95	127,000,000.00	199,561,905.95
02290060 0100	TRAMA TRAFFIC REGULATORY AND MANAGEMENT AGENCY	165,398,678.52	21,500,000.00	186,898,678.52	167,890,625.00	354,789,303.52
023100 000000	MINISTRY OF POWER AND RENEWABLE ENERGY	50,357,679.3 2	44,182,489.0 0	94,540,168.3 2	14,697,738,9 97.70	14,792,279,1 66.02
02310010 0100	MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23,597,930.60	12,000,000.00	35,597,930.60	5,057,298,997. 70	5,092,896,928. 30
02310030 0100	SEA STATE ELECTRIFICATION AGENCY	26,759,748.72	32,182,489.00	58,942,237.72	9,640,440,000. 00	9,699,382,237. 72
023400 000000	MINISTRY OF WORKS AND INFRASTRUCTURE	165,296,810. 62	95,521,385.4 9	260,818,196. 11	102,673,321, 442.00	102,934,139, 638.11
02340010 0100	MOW MINISTRY OF WORKS AND INFRASTRUCTURE	109,106,356.11	60,000,000.00	169,106,356.11	99,430,000,000 .00	99,599,106,356 .11
02340040 0100	CRRMA ROAD MAINTENANCE AGENCY	10,420,483.32	6,501,385.49	16,921,868.81	2,090,321,442. 00	2,107,243,310. 81
02340060 0100	CRSSRA CROSS RIVER STATE SCRAP REGULATORY AGENCY	-	12,420,000.00	12,420,000.00	100,000,000.00	112,420,000.00
02340080 0100	CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	-	7,000,000.00	7,000,000.00	-	7,000,000.00

02340110 0100	RUDA RURAL DEVELOPMENT AGENCY	45,769,971.19	9,600,000.00	55,369,971.19	1,053,000,000. 00	1,108,369,971. 19
023600 000000	MINISTRY OF TOURISM ARTS AND CULTURE	229,661,631. 11	551,600,000. 00	781,261,631. 11	3,704,550,00 0.00	4,485,811,63 1.11
02360010 0100	MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	89,039,301.04	12,000,000.00	101,039,301.04	2,225,000,000. 00	2,326,039,301. 04
02360020 0100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	17,391,532.03	298,000,000.00	315,391,532.03	400,000,000.00	715,391,532.03
02360020 0200	CRSTB CRS TOURISM BUREAU	100,907,093.20	223,600,000.00	324,507,093.20	851,050,000.00	1,175,557,093. 20
02360040 0100	CRSCC CRS CARNIVAL COMMISSION	12,010,205.00	12,000,000.00	24,010,205.00	41,500,000.00	65,510,205.00
02360060 0100	DEPARTMENTOF CULTURE AND HERITAGE	10,313,499.84	6,000,000.00	16,313,499.84	187,000,000.00	203,313,499.84
023800 000000	STATE PLANNING COMMISSION	286,233,285. 45	164,529,413. 18	450,762,698. 63	1,094,948,75 0.00	1,545,711,44 8.63
02380020 0100	SPC STATE PLANNING COMMISSION	263,687,453.19	137,579,366.00	401,266,819.19	552,048,750.00	953,315,569.19
02380020 0200	EA ECONOMIC ADVISER	-	12,950,047.18	12,950,047.18	235,900,000.00	248,850,047.18
02380040 0100	CRSBOS CRS BUREAU OF STATISTICS	22,545,832.26	14,000,000.00	36,545,832.26	307,000,000.00	343,545,832.26
025200 000000	MINISTRY OF WATER RESOURCES	455,604,652. 55	105,542,766. 52	561,147,419. 07	1,377,750,12 4.00	1,938,897,54 3.07
02520010 0100	MOWR MINISTRY OF WATER RESOURCES	47,222,201.32	12,000,000.00	59,222,201.32	384,500,000.00	443,722,201.32
02521020 0100	CRSWB CRS WATER BOARD	355,009,416.11	93,542,766.52	448,552,182.63	620,300,124.00	1,068,852,306. 63

02521030 0100	RUWASTA RUWASTA	53,373,035.12	-	53,373,035.12	372,950,000.00	426,323,035.12
025300 000000	MINISTRY OF HOUSING	50,590,152.0 2	24,000,000.0 0	74,590,152.0 2	2,689,000,00 0.00	2,763,590,15 2.02
02530010 0100	MOSH MINISTRY OF SOCIAL HOUSING	50,590,152.02	24,000,000.00	74,590,152.02	2,689,000,000. 00	2,763,590,152. 02
026000 000000	MINISTRY OF LANDS	259,750,715. 14	373,435,924. 54	633,186,639. 68	1,584,271,10 8.00	2,217,457,74 7.68
02600010 0100	MOL MINISTRY OF LANDS	144,893,925.73	164,000,000.00	308,893,925.73	312,000,000.00	620,893,925.73
02600020 0100	CRGIA CROSS RIVER GEOGRAPHIC INFORMATION AGENCY	57,813,531.44	184,204,474.54	242,018,005.98	586,681,108.00	828,699,113.98
02600030 0100	OSG OFFICE OF THE SURVEYOR-GENERAL	21,443,257.97	13,231,450.00	34,674,707.97	465,590,000.00	500,264,707.97
02600050 0100	CURA URBAN RENEWAL AGENCY	35,600,000.00	12,000,000.00	47,600,000.00	220,000,000.00	267,600,000.00
023300 000000	MINISTRY OF MINERAL RESOURCES	44,751,018.9 9	14,900,000.0 0	59,651,018.9 9	640,000,000. 00	699,651,018. 99
02330010 0100	MMR MINISTRY OF MINERAL RESOURCES	44,751,018.99	14,900,000.00	59,651,018.99	640,000,000.00	699,651,018.99
027200 000000	MINISTRY OF INDUSTRY	21,269,485.9 1	60,000,000.0 0	81,269,485.9 1	1,262,185,85 8.38	1,343,455,34 4.29
02720010 0100	MOIN MINISTRY OF INDUSTRY	21,269,485.91	60,000,000.00	81,269,485.91	1,262,185,858. 38	1,343,455,344. 29
023000 000000	MINISTRY OF AVIATION	34,470,939.8 9	18,584,875.5 0	53,055,815.3 9	16,515,000,0 00.00	16,568,055,8 15.39
02300010 0100	MOAV MINISTRY OF AVIATION	34,470,939.89	18,584,875.50	53,055,815.39	16,515,000,000 .00	16,568,055,815 .39

030000 000000	Law and Justice Sector	2,874,430,59 1.42	3,785,930,29 0.76	6,660,360,88 2.18	13,827,373,2 60.92	20,487,734,1 43.10
031800 000000	CRS JUDICIARY	2,466,138,75 1.40	713,530,290. 76	3,179,669,04 2.16	11,767,649,2 60.92	14,947,318,3 03.08
03180010 0100	CRSJ JUDICIARY	2,062,187,723. 49	363,462,730.00	2,425,650,453. 49	9,154,899,110. 92	11,580,549,564 .41
03180110 0100	JSC JUDICIARY SERVICE COMMISSION	37,201,023.32	10,342,813.00	47,543,836.32	147,053,000.00	194,596,836.32
03180520 0100	CCA CUSTOMARY COURT OF APPEAL	287,703,678.00	329,824,000.00	617,527,678.00	2,428,497,150. 00	3,046,024,828. 00
03180530 0100	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	79,046,326.59	9,900,747.76	88,947,074.35	37,200,000.00	126,147,074.35
032600 000000	MINISTRY OF JUSTICE	408,291,840. 01	3,072,400,00 0.00	3,480,691,84 0.01	2,059,724,00 0.00	5,540,415,84 0.01
03260010 0100	MOJ MINISTRY OF JUSTICE	408,291,840.01	3,072,400,000. 00	3,480,691,840. 01	2,059,724,000. 00	5,540,415,840. 01
040000 000000	Regional Sector	319,643,452. 02	58,523,587.8 7	378,167,039. 88	662,783,665. 00	1,040,950,70 4.88
043700 000000	URBAN DEVELOPMENT AUTHORITY	319,643,452. 02	58,523,587.8 7	378,167,039. 88	662,783,665. 00	1,040,950,70 4.88
04370010 0100	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	19,278,437.14	41,199,666.67	60,478,103.80	591,583,665.00	652,061,768.80
04370020 0100	KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	77,716,271.05	6,000,000.00	83,716,271.05	21,000,000.00	104,716,271.05
04370030 0100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	72,174,912.02	4,005,769.20	76,180,681.22	17,500,000.00	93,680,681.22
04370040 0100	UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	69,812,289.57	4,000,000.00	73,812,289.57	18,200,000.00	92,012,289.57

04370050 0100	GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	80,661,542.24	3,318,152.00	83,979,694.24	14,500,000.00	98,479,694.24
050000 000000	Social Sector	28,395,680,6 34.40	11,094,653,2 11.57	39,490,333,8 45.98	78,771,072,0 68.92	118,261,405, 914.90
051300 000000	MINISTRY OF YOUTH DEVELOPMENT	37,537,965.5 4	55,000,000.0 0	92,537,965.5 4	530,000,000. 00	622,537,965. 54
05130010 0100	MOYD MINISTRY OF YOUTH DEVELOPMENT	37,537,965.54	55,000,000.00	92,537,965.54	530,000,000.00	622,537,965.54
051400 000000	MINISTRY OF WOMEN AFFAIRS	74,062,890.4 6	88,550,000.0 0	162,612,890. 46	2,840,000,00 0.00	3,002,612,89 0.46
05140010 0100	MOWA MINISTRY OF WOMEN AFFAIRS	52,405,183.64	32,000,000.00	84,405,183.64	1,520,000,000. 00	1,604,405,183. 64
05140010 0200	WDC WOMEN DEVELOPMENT CENTRE	21,657,706.82	56,550,000.00	78,207,706.82	1,320,000,000. 00	1,398,207,706. 82
051700 000000	MINISTRY OF EDUCATION	25,736,215,7 68.22	8,169,745,83 4.68	33,905,961,6 02.90	46,584,600,8 45.36	80,490,562,4 48.26
05170010 0100	MOE MINISTRY OF EDUCATION	784,700,830.42	15,928,308.30	800,629,138.72	9,561,776,631. 16	10,362,405,769 .88
05170030 0100	SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	101,188,051.62	181,812,260.00	283,000,311.62	6,221,440,000. 00	6,504,440,311. 62
05170080 0100	CRLB LIBRARY BOARD	49,967,378.04	6,000,000.00	55,967,378.04	20,000,000.00	75,967,378.04
05170100 0100	AANE AGENCY FOR ADULT & NON-FORMAL EDUCATION	62,806,611.16	6,000,000.00	68,806,611.16	152,649,000.00	221,455,611.16
05170190 0100	COE COLLEGE OF EDUCATION	935,111,516.60	201,898,376.00	1,137,009,892. 60	1,617,854,230. 00	2,754,864,122. 60

05170190 0200	CNMSC COLLEGE OF NURSING SCIENCES CALABAR	365,373,988.61	181,983,160.00	547,357,148.61	1,126,075,000. 00	1,673,432,148. 61
05170190 0300	CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	202,780,414.00	130,862,945.00	333,643,359.00	397,850,000.00	731,493,359.00
05170190 0400	CNMSOG COLLEGE OF NURSING SCIENCES OGOJA	501,211,445.58	148,667,604.55	649,879,050.13	965,000,000.00	1,614,879,050. 13
05170190 0500	CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	184,117,030.52	172,091,395.00	356,208,425.52	2,185,724,200. 95	2,541,932,626. 47
05170190 0600	CHT COLLEGE OF HEALTH TECHNOLOGY	999,167,018.34	557,768,187.78	1,556,935,206. 12	750,450,000.00	2,307,385,206. 12
05170210 0100	UNICROSS UNIVERSITY OF CROSS RIVER STATE	5,672,494,571. 77	5,546,258,598. 05	11,218,753,169 .82	2,724,000,000. 00	13,942,753,169 .82
05170220 0100	CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP	126,464,009.07	-	126,464,009.07	530,000,000.00	656,464,009.07
05170260 0100	SEB SECONDARY EDUCATION BOARD	12,792,654,988 .97	39,500,000.00	12,832,154,988 .97	17,687,282,130 .00	30,519,437,118 .97
05170550 0100	STEB STATE TECHNICAL EDUCATION BOARD	2,075,931,386. 99	60,000,000.00	2,135,931,386. 99	656,249,653.25	2,792,181,040. 24
05170560 0100	CRSSB CRS SCHOLARSHIP BOARD	53,972,865.44	77,850,000.00	131,822,865.44	1,650,000,000. 00	1,781,822,865. 44
05170220 0200	TCTI TEACHERS CONTINUOUS TRAINING INSTITUTE	828,273,661.08	843,125,000.00	1,671,398,661. 08	338,250,000.00	2,009,648,661. 08
052100 000000	MINISTRY OF HEALTH	1,933,498,90 0.57	849,126,062. 88	2,782,624,96 3.46	22,251,839,2 23.56	25,034,464,1 87.02

05210010 0100	MOH MINISTRY OF HEALTH	484,586,268.10	328,548,927.58	813,135,195.68	16,682,000,000.00	17,495,135,195.68
05210030 0100	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	75,793,106.99	68,610,000.00	144,403,106.99	3,131,123,240.00	3,275,526,346.99
05210270 0100	GHC GENERAL HOSPITAL CALABAR	49,697,131.50	213,954,304.70	263,651,436.20	910,000,000.00	1,173,651,436.20
05210270 0200	GHA GENERAL HOSPITAL AKAMKPA	129,202,215.50	11,637,064.00	140,839,279.50	72,600,000.00	213,439,279.50
05210270 0300	GHU GENERAL HOSPITAL UGEP	138,906,812.40	31,000,000.00	169,906,812.40	90,900,000.00	260,806,812.40
05210270 0400	GHBRA GENERAL HOSPITAL OBUBRA	99,687,720.31	31,950,000.00	131,637,720.31	19,000,000.00	150,637,720.31
05210270 0500	GHGGJ GENERAL HOSPITAL OGOJA	317,465,919.77	39,900,000.00	357,365,919.77	95,000,000.00	452,365,919.77
05210270 0700	GHBNS GENERAL HOSPITAL OBANLIKU	121,923,256.10	21,425,000.00	143,348,256.10	91,200,000.00	234,548,256.10
05210270 1000	CHAC COTTAGE HOSPITAL AKPET CENTRAL	56,681,645.23	9,000,000.00	65,681,645.23	30,100,000.00	95,781,645.23
05210270 1100	EMJHI EJA-MEMORIAL JOINT HOSPITAL ITIGIDI	11,681,072.77	7,025,327.00	18,706,399.77	55,500,000.00	74,206,399.77
05210280 0100	GDCC GOVERNMENT DENTAL CENTRE CALABAR	49,456,885.25	4,473,268.60	53,930,153.85	368,800,000.00	422,730,153.85
05210280 0200	DLHMH DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR	293,894,857.01	-	293,894,857.01	-	293,894,857.01
05210280 0300	ECPC EYE CARE PROGRAMME CALABAR	22,897,166.63	30,298,537.00	53,195,703.63	40,250,000.00	93,445,703.63
05210280 0400	ECPO EYE CARE PROGRAMME OGOJA	9,043,624.00	4,083,634.00	13,127,258.00	9,700,000.00	22,827,258.00
05210280 0500	ECPOB EYE CARE PROGRAMME OBANLIKU	-	7,540,000.00	7,540,000.00	7,162,500.00	14,702,500.00
05211150 0400	SMMO Sch. of Midwifery/TBL Monaya Ogoja	16,439,867.24	-	16,439,867.24	-	16,439,867.24

05211150 0700	SHIS STATE HEALTH INSURANCE SCHEME	27,260,783.00	33,780,000.00	61,040,783.00	293,503,483.56	354,544,266.56
05211150 0900	SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	28,880,568.78	5,900,000.00	34,780,568.78	355,000,000.00	389,780,568.78
053500 000000	MINISTRY OF ENVIRONMENT	211,740,304.58	634,978,000.00	846,718,304.58	1,954,464,000.00	2,801,182,304.58
05350010 0100	MOENV MINISTRY OF ENVIRONMENT	202,605,598.92	48,213,000.00	250,818,598.92	1,752,964,000.00	2,003,782,598.92
05350530 0100	WMA WASTE MANAGEMENT AGENCY	9,134,705.66	586,765,000.00	595,899,705.66	201,500,000.00	797,399,705.66
053900 000000	MINISTRY OF SPORT DEVELOPMENT	104,148,501.33	437,712,018.00	541,860,519.33	1,381,500,000.00	1,923,360,519.33
05390010 0100	MOSD MINISTRY OF SPORT DEVELOPMENT	9,102,258.25	12,362,892.00	21,465,150.25	270,000,000.00	291,465,150.25
05390510 0100	CRSSC SPORTS COMMISSION	95,046,243.08	425,349,126.00	520,395,369.08	1,111,500,000.00	1,631,895,369.08
055100 000000	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	30,284,726.52	271,100,000.01	301,384,726.53	297,000,000.00	598,384,726.53
05510010 0100	MLGA MINISTRY OF LOCAL GOVERNMENT AFFAIRS	30,284,726.52	271,100,000.01	301,384,726.53	297,000,000.00	598,384,726.53
056200 000000	CHIEFTAINCY AFFAIRS DEPARTMENT	99,938,591.12	3,600,000.00	103,538,591.12	110,000,000.00	213,538,591.12
05620010 0100	CAD CHIEFTAINCY AFFAIRS DEPARTMENT	99,938,591.12	3,600,000.00	103,538,591.12	110,000,000.00	213,538,591.12
054400 000000	MINISTRY OF HUMANITARIAN AFFAIRS	32,661,803.11	2,841,296.00	35,503,099.11	798,594,000.00	834,097,099.11
05440010 0100	MHA MINISTRY OF HUMANITARIAN AFFAIRS	24,224,181.73	2,841,296.00	27,065,477.73	798,594,000.00	825,659,477.73

05440030 0100	CRSSC CRS SAFETY COMMISSION	8,437,621.38	-	8,437,621.38	-	8,437,621.38
058000 000000	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	87,464,698.5 0	558,000,000.0 00	645,464,698.5 50	1,065,000,000.0 00	1,710,464,698.5 8.50
05800010 0100	MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	87,464,698.50	558,000,000.00	645,464,698.50	1,065,000,000.00	1,710,464,698.50
059100 000000	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23,902,302.7 2	12,000,000.0 0	35,902,302.7 2	149,000,000.0 00	184,902,302.7 72
05910010 0100	MHCED MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23,902,302.72	12,000,000.00	35,902,302.72	149,000,000.00	184,902,302.72
058200 000000	MINISTRY OF WEALTH CREATION AND EMPLOYMENT	24,224,181.7 3	12,000,000.0 0	36,224,181.7 3	809,074,000.0 00	845,298,181.7 73
05820010 0100	MWCE MINISTRY OF WEALTH CREATION AND EMPLOYMENT	24,224,181.73	12,000,000.00	36,224,181.73	809,074,000.00	845,298,181.73

Cross River State Government 2025 Executive Budget Proposal - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal
-	<i>Total Revenue</i>	<u>398,785,806,054.59</u>	<u>128,528,867,132.95</u>	<u>493,000,000,000.00</u>
0100000000	Administration Sector	67,255,216,422.97	112,329,974.00	67,733,445,822.97
0111000000	GOVERNMENT HOUSE	146,000,000.00	49,188,430.00	105,550,500.00
011101000100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	75,000,000.00	43,550,500.00	43,550,500.00
011111100100	CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP	9,000,000.00	5,637,930.00	-
011111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	62,000,000.00	-	62,000,000.00
0161000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	200,000.00	2,000.00	5,100,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	200,000.00	2,000.00	5,100,000.00
0123000000	MINISTRY OF INFORMATION	103,090,000.00	20,093,544.00	103,090,000.00
012300100100	MINISTRY OF INFORMATION	2,050,000.00	97,000.00	2,050,000.00
012300300100	CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	89,900,000.00	17,940,344.00	89,900,000.00
012300500100	CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	10,040,000.00	1,478,100.00	10,040,000.00

01230100010 0	MDI MANAGEMENT DEVELOPMENT INSTITUTE	1,100,000.00	578,100.00	1,100,000.00
0125000000 00	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	600,000.00	591,000.00	600,000.00
01250010010 0	CRSHOS OFFICE OF THE HEAD OF STATE CIVIL SERVICE	600,000.00	591,000.00	600,000.00
0140000000 00	AUDITOR GENERAL	5,000,000.00	-	5,000,000.00
01400010010 0	OSAG OFFICE OF THE STATE AUDITOR GENERAL	5,000,000.00	-	5,000,000.00
0147000000 00	CRSCS CROSS RIVER STATE CIVIL SERVICE COMMISSION	500,000.00	329,000.00	-
01470010010 0	CRSCS CROSS RIVER STATE CIVIL SERVICE COMMISSION	500,000.00	329,000.00	-
0148000000 00	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	27,000,000.00	-	27,000,000.00
01480010010 0	CRSIEC CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	27,000,000.00	-	27,000,000.00
0149000000 00	CROSS RIVER STATE LOCAL SERVICE COMMISSION	5,542,146,563.00	500,000.00	6,116,425,463.00
01490010010 0	CRSLGSC CROSS RIVER STATE LOCAL SERVICE COMMISSION	5,542,146,563.00	500,000.00	6,116,425,463.00
0184000000 00	MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	61,365,879,859.97	-	61,365,879,859.97
01840060030 0	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	61,365,879,859.97	-	61,365,879,859.97
0167000000 00	MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	54,800,000.00	41,626,000.00	4,800,000.00
01670010020 0	CRSLGA CROSS RIVER STATE LOTTERY AND GAMING AGENCY	50,000,000.00	39,240,000.00	-
01671120010 0	CRSFS FIRE SERVICE	4,800,000.00	2,386,000.00	4,800,000.00
0181000000 00	MOETP MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	10,000,000.00	-	-

01810010010 0	MOEP MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	10,000,000.00	-	-
0200000000 00	Economic Sector	312,234,188,441.53	126,314,250,947.68	410,460,614,406.80
0215000000 00	MINISTRY OF AGRICULTURE AND CROP IRRIGATION	4,967,410,000.00	3,279,926,430.48	4,018,900,000.00
02151010010 0	MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	953,410,000.00	595,338,920.48	14,900,000.00
02151020010 0	CRADP AGRICULTURAL DEVELOPMENT PROGRAMME	10,000,000.00	7,167,400.00	-
02151090010 0	CRSFC CRS FORESTRY COMMISSION	4,000,000,000.00	2,675,886,110.00	4,000,000,000.00
02151110010 0	DOCD DEPARTMENT OF COCOA DEVELOPMENT	4,000,000.00	1,534,000.00	4,000,000.00
0295000000 00	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	31,817,000.00	13,028,000.00	31,817,000.00
02951110010 0	MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	31,817,000.00	13,028,000.00	31,817,000.00
0220000000 00	MINISTRY OF FINANCE	299,897,956,367.79	120,700,426,409.65	397,459,672,333.06
02200010010 0	MOF MINISTRY OF FINANCE	11,676,654,047.71	271,571,834.49	94,112,061,012.98
02200070010 0	OAG OFFICE OF THE ACCOUNTANT GENERAL	262,723,836,320.08	103,818,347,973.15	275,623,836,320.08
02200080010 0	IRS INTERNAL REVENUE SERVICE	25,497,446,000.00	16,610,501,602.01	27,673,775,000.00
02200120010 0	CRPC CRS PRIVATIZATION COUNCIL	-	-	50,000,000.00
02200150010 0	MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	20,000.00	5,000.00	-
0222000000 00	MINISTRY OF COMMERCE	110,100,000.00	34,235,800.00	110,000,000.00
02220010010 0	MOC MINISTRY OF COMMERCE	19,000,000.00	8,748,800.00	19,000,000.00

02220060010 0	MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	100,000.00	35,000.00	-
02220070010 0	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	91,000,000.00	25,452,000.00	91,000,000.00
0228000000 00	MINISTRY OF SCIENCE AND TECHNOLOGY	107,200,000.00	17,612,282.00	107,200,000.00
02280010010 0	MOST MINISTRY OF SCIENCE AND TECHNOLOGY	7,200,000.00	6,102,282.00	7,200,000.00
02280090010 0	IDA INFRASTRUCTURE DEVELOPMENT AGENCY	100,000,000.00	11,510,000.00	100,000,000.00
0229000000 00	MINISTRY OF TRANSPORTION	421,900,000.00	76,300,318.33	405,900,000.00
02290010010 0	MOT MINISTRY OF TRANSPORTION	26,000,000.00	950,250.00	10,000,000.00
02290020010 0	CTTRA COMMERCIAL TRANSPORT AND REGULATORY AGENCY	55,000,000.00	10,745,000.00	55,000,000.00
02290050010 0	DMVA DEPARTMENT OF MOTOR VEHICLE ADMINISTRATION	153,400,000.00	62,774,735.00	153,400,000.00
02290060010 0	TRAMA TRAFFIC REGULATORY AND MANAGEMENT AGENCY	187,500,000.00	1,830,333.33	187,500,000.00
0231000000 00	MINISTRY OF POWER AND RENEWABLE ENERGY	1,260,000,000.00	-	1,522,500,000.00
02310030010 0	SEA STATE ELECTRIFICATION AGENCY	1,260,000,000.00	-	1,522,500,000.00
0234000000 00	MINISTRY OF WORKS AND INFRASTRUCTURE	1,233,390,000.00	3,635,000.00	1,233,000,000.00
02340010010 0	MOW MINISTRY OF WORKS AND INFRASTRUCTURE	2,390,000.00	755,000.00	2,000,000.00
02340060010 0	CRSSRA CROSS RIVER STATE SCRAP REGULATORY AGENCY	118,000,000.00	2,580,000.00	118,000,000.00
02340080010 0	CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	60,000,000.00	300,000.00	60,000,000.00
02340110010 0	RUDA RURAL DEVELOPMENT AGENCY	1,053,000,000.00	-	1,053,000,000.00
0236000000 00	MINISTRY OF TOURISM ARTS AND CULTURE	96,999,999.96	35,000,000.00	36,999,999.96

023600200100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	24,999,999.96	-	24,999,999.96
023600200200	CRSTB CRS TOURISM BUREAU	70,000,000.00	35,000,000.00	10,000,000.00
023600400100	CRSCC CRS CARNIVAL COMMISSION	2,000,000.00	-	2,000,000.00
023800000000	STATE PLANNING COMMISSION	-	-	2,000,000.00
023800200100	SPC STATE PLANNING COMMISSION	-	-	2,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	312,000,000.00	5,130,000.00	115,000,000.00
025200100100	MOWR MINISTRY OF WATER RESOURCES	5,500,000.00	-	5,500,000.00
025210200100	CRSWB CRS WATER BOARD	300,000,000.00	5,050,000.00	103,000,000.00
025210300100	RUWASTA RUWASTA	6,500,000.00	80,000.00	6,500,000.00
025300000000	MINISTRY OF HOUSING	25,000,000.00	16,000,000.00	-
025300100100	MOSH MINISTRY OF SOCIAL HOUSING	25,000,000.00	16,000,000.00	-
026000000000	MINISTRY OF LANDS	1,502,415,073.78	530,956,507.22	2,572,625,073.78
026000100100	MOL MINISTRY OF LANDS	1,217,440,000.00	450,243,386.87	2,286,000,000.00
026000200100	CRGIA CROSS RIVER GEOGRAPHIC INFORMATION AGENCY	257,975,073.78	74,846,370.35	257,975,073.78
026000300100	OSG OFFICE OF THE SURVEYOR-GENERAL	27,000,000.00	5,866,750.00	28,650,000.00
023300000000	MINISTRY OF MINERAL RESOURCES	238,000,000.00	2,000,200.00	215,000,000.00
023300100100	MMR MINISTRY OF MINERAL RESOURCES	238,000,000.00	2,000,200.00	215,000,000.00
027200000000	MINISTRY OF INDUSTRY	30,000,000.00	-	30,000,000.00

027200100100	MOIN MINISTRY OF INDUSTRY	30,000,000.00	-	30,000,000.00
023000000000	MINISTRY OF AVIATION	2,000,000,000.00	1,600,000,000.00	2,600,000,000.00
023000100100	MOAV MINISTRY OF AVIATION	2,000,000,000.00	1,600,000,000.00	2,600,000,000.00
030000000000	Law and Justice Sector	156,100,000.04	78,729,165.96	126,100,000.04
031800000000	CRS JUDICIARY	126,000,000.04	62,901,015.67	125,000,000.04
031800100100	CRSJ JUDICIARY	121,000,000.00	61,792,415.67	120,000,000.00
031805200100	CCA CUSTOMARY COURT OF APPEAL	3,000,000.04	1,075,600.00	3,000,000.04
031805300100	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	2,000,000.00	33,000.00	2,000,000.00
032600000000	MINISTRY OF JUSTICE	30,100,000.00	15,828,150.29	1,100,000.00
032600100100	MOJ MINISTRY OF JUSTICE	30,100,000.00	15,828,150.29	1,100,000.00
040000000000	Regional Sector	6,301,294.04	1,158,200.00	6,301,294.04
043700000000	URBAN DEVELOPMENT AUTHORITY	6,301,294.04	1,158,200.00	6,301,294.04
043700100100	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	2,000,000.00	1,128,000.00	2,000,000.00
043700300100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	2,000,000.04	10,000.00	2,000,000.04
043700500100	GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	2,301,294.00	20,200.00	2,301,294.00
050000000000	Social Sector	19,133,999,896.02	2,022,398,845.31	14,673,538,476.15
051300000000	MINISTRY OF YOUTH DEVELOPMENT	450,000.00	255,000.00	450,000.00

051300100100	MOYD MINISTRY OF YOUTH DEVELOPMENT	450,000.00	255,000.00	450,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS	142,185.44	36,049.35	2,142,185.44
051400100100	MOWA MINISTRY OF WOMEN AFFAIRS	142,185.44	36,049.35	142,185.44
051400100200	WDC WOMEN DEVELOPMENT CENTRE	-	-	2,000,000.00
051700000000	MINISTRY OF EDUCATION	13,516,327,935.62	1,814,440,626.62	10,218,656,174.67
051700100100	MOE MINISTRY OF EDUCATION	164,221,000.00	147,764,210.00	144,840,800.00
051700300100	SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	4,399,000,000.00	-	4,399,000,000.00
051701000100	AANE AGENCY FOR ADULT & NON-FORMAL EDUCATION	860,000.00	-	-
051701900100	COE COLLEGE OF EDUCATION	746,458,898.00	47,725,487.40	878,634,814.00
051701900200	CNMSC COLLEGE OF NURSING SCIENCES CALABAR	52,006,000.00	23,538,000.00	173,987,760.00
051701900300	CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	82,175,000.00	48,558,750.00	99,575,000.00
051701900400	CNMSOG COLLEGE OF NURSING SCIENCES OGOJA	78,041,666.67	40,379,500.00	78,041,666.67
051701900500	CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	100,350,000.00	38,870,599.89	136,475,000.00
051701900600	CHT COLLEGE OF HEALTH TECHNOLOGY	161,461,134.00	81,271,269.71	161,461,134.00
051702100100	UNICROSS UNIVERSITY OF CROSS RIVER STATE	6,960,389,036.95	969,796,591.62	4,050,000,000.00
051702200100	CRSMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP	324,100,000.00	162,824,154.00	-
051702600100	SEB SECONDARY EDUCATION BOARD	306,765,200.00	215,962,750.00	-

05170550010 0	STEB STATE TECHNICAL EDUCATION BOARD	40,500,000.00	14,485,464.00	-
05170220020 0	TCTI TEACHERS CONTINUOUS TRAINING INSTITUTE	100,000,000.00	23,263,850.00	96,640,000.00
0521000000 00	MINISTRY OF HEALTH	1,495,513,774.92	149,532,736.00	343,194,316.04
05210010010 0	MOH MINISTRY OF HEALTH	22,500,000.00	6,014,960.00	27,500,000.00
05210030010 0	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	1,092,709,236.00	-	-
05210270010 0	GHC GENERAL HOSPITAL CALABAR	86,244,751.00	68,250,170.00	140,174,014.00
05210270020 0	GHA GENERAL HOSPITAL AKAMKPA	13,312,813.00	2,539,500.00	13,300,000.00
05210270030 0	GHU GENERAL HOSPITAL UGEP	29,042,000.00	7,636,400.00	31,542,000.00
05210270040 0	GHBRA GENERAL HOSPITAL OBUBRA	16,300,000.00	8,725,610.00	25,050,000.00
05210270050 0	GHGGJ GENERAL HOSPITAL OGOJA	35,000,000.00	12,474,346.00	35,000,000.00
05210270060 0	GHCKK GENERAL HOSPITAL OKPOMA	8,000,000.24	287,250.00	-
05210270070 0	GHBNS GENERAL HOSPITAL OBANLIKU	27,590,000.00	3,467,300.00	-
05210270080 0	SJHIEA ST. JOSEPH HOSPITAL IKOT ENE AKPABUYO	2,780,000.00	-	-
05210270090 0	CHO COTTAGE HOSPITAL OBAN	2,320,523.64	1,462,059.00	3,009,096.00
05210270100 0	CHAC COTTAGE HOSPITAL AKPET CENTRAL	19,306,932.00	6,870,741.00	9,406,932.00
05210270110 0	EMJHI EJA-MEMORIAL JOINT HOSPITAL ITIGIDI	23,889,224.04	5,471,200.00	12,889,224.04
05210270120 0	LHY LUTHERAN HOSPITAL YAHE	30,000,000.00	-	-
05210270130 0	EDP ESSENTIAL DRUGS PROGRAMME	10,000,000.00	-	-

052102701400	RMCO RANCH MEDICAL CENTRE OBUDU	5,878,309.00	-	-
052102800100	GDCC GOVERNMENT DENTAL CENTRE CALABAR	4,545,400.00	946,550.00	4,545,400.00
052102800200	DLHMH DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR	4,032,936.00	1,911,750.00	-
052102800300	ECPC EYE CARE PROGRAMME CALABAR	32,777,650.00	14,825,500.00	32,777,650.00
052102800400	ECPO EYE CARE PROGRAMME OGOJA	8,000,000.00	3,195,600.00	8,000,000.00
052102800500	ECPOB EYE CARE PROGRAMME OBANLIKU	4,300,000.00	1,657,800.00	-
052111500400	SMMO Sch. of Midwifery/TBL Monaya Ogoja	16,984,000.00	3,796,000.00	-
053500000000	MINISTRY OF ENVIRONMENT	665,896,000.00	16,253,100.00	663,195,800.00
053500100100	MOENV MINISTRY OF ENVIRONMENT	638,550,000.00	5,810,000.00	644,750,000.00
053505300100	WMA WASTE MANAGEMENT AGENCY	17,346,000.00	7,223,100.00	18,445,800.00
053505400100	CDCA CRS DEVELOPMENT CONTROL AGENCY	1,000,000.00	280,000.00	-
053505900100	DEPARTMENT OF CLIMATE CHANGE AND FOREST RESERVE	6,000,000.00	2,940,000.00	-
053506100100	CRSEPA ENVIRONMENTAL PROTECTION AGENCY	3,000,000.00	-	-
053900000000	MINISTRY OF SPORT DEVELOPMENT	278,390,000.00	40,828,000.00	272,000,000.00
053905100100	CRSSC SPORTS COMMISSION	278,390,000.00	40,828,000.00	272,000,000.00
055100000000	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	540,000,000.00	-	540,000,000.00
055100100100	MLGA MINISTRY OF LOCAL GOVERNMENT AFFAIRS	540,000,000.00	-	540,000,000.00
056200000000	CHIEFTAINCY AFFAIRS DEPARTMENT	3,080,000.04	-	-

05620010010 0	CAD CHIEFTAINCY AFFAIRS DEPARTMENT	3,080,000.04	-	-
0544000000 00	MINISTRY OF HUMANITARIAN AFFAIRS	2,000,000,000.00	-	2,000,000,000.00
05440010010 0	MHA MINISTRY OF HUMANITARIAN AFFAIRS	2,000,000,000.00	-	2,000,000,000.00
0580000000 00	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	634,200,000.00	1,053,333.34	633,900,000.00
05800010010 0	MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	634,200,000.00	1,053,333.34	633,900,000.00

Cross River State Government 2025 Executive Budget Proposal - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	
-	<i>Total Recurrent Revenue</i>	<i>285,818,750,583.92</i>	<i>128,528,867,132.95</i>	<i>298,117,467,900.05</i>
01000000000	Administration Sector	279,690,000.00	112,329,974.00	183,640,500.00
01110000000	GOVERNMENT HOUSE	86,000,000.00	49,188,430.00	45,550,500.00
011101000100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	75,000,000.00	43,550,500.00	43,550,500.00
011111100100	CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP	9,000,000.00	5,637,930.00	-
011111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	2,000,000.00	-	2,000,000.00
01610000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	200,000.00	2,000.00	5,100,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	200,000.00	2,000.00	5,100,000.00
01230000000	MINISTRY OF INFORMATION	103,090,000.00	20,093,544.00	103,090,000.00
012300100100	MINISTRY OF INFORMATION	2,050,000.00	97,000.00	2,050,000.00
012300300100	CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	89,900,000.00	17,940,344.00	89,900,000.00

01230050010 0	CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	10,040,000.00	1,478,100.00	10,040,000.00
01230100010 0	MDI MANAGEMENT DEVELOPMENT INSTITUTE	1,100,000.00	578,100.00	1,100,000.00
012500000 000	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	600,000.00	591,000.00	600,000.00
01250010010 0	CRSHOS OFFICE OF THE HEAD OF STATE CIVIL SERVICE	600,000.00	591,000.00	600,000.00
014000000 000	AUDITOR GENERAL	5,000,000.00	-	5,000,000.00
01400010010 0	OSAG OFFICE OF THE STATE AUDITOR GENERAL	5,000,000.00	-	5,000,000.00
014700000 000	CRSCS CROSS RIVER STATE CIVIL SERVICE COMMISSION	500,000.00	329,000.00	-
01470010010 0	CRSCS CROSS RIVER STATE CIVIL SERVICE COMMISSION	500,000.00	329,000.00	-
014800000 000	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	15,000,000.00	-	15,000,000.00
01480010010 0	CRSIEC CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	15,000,000.00	-	15,000,000.00
014900000 000	CROSS RIVER STATE LOCAL SERVICE COMMISSION	4,500,000.00	500,000.00	4,500,000.00
01490010010 0	CRSLGSC CROSS RIVER STATE LOCAL SERVICE COMMISSION	4,500,000.00	500,000.00	4,500,000.00
016700000 000	MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	54,800,000.00	41,626,000.00	4,800,000.00
01670010020 0	CRSLGA CROSS RIVER STATE LOTTERY AND GAMING AGENCY	50,000,000.00	39,240,000.00	-
01671120010 0	CRSFS FIRE SERVICE	4,800,000.00	2,386,000.00	4,800,000.00
018100000 000	MOETP MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	10,000,000.00	-	-
01810010010 0	MOEP MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	10,000,000.00	-	-

020000000 000	Economic Sector	280,503,659,393. 82	126,314,250,947. 68	296,296,178,393. 82
021500000 000	MINISTRY OF AGRICULTURE AND CROP IRRIGATION	4,967,410,000.00	3,279,926,430.48	4,018,900,000.00
02151010010 0	MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	953,410,000.00	595,338,920.48	14,900,000.00
02151020010 0	CRADP AGRICULTURAL DEVELOPMENT PROGRAMME	10,000,000.00	7,167,400.00	-
02151090010 0	CRSFC CRS FORESTRY COMMISSION	4,000,000,000.00	2,675,886,110.00	4,000,000,000.00
02151110010 0	DOCD DEPARTMENT OF COCOA DEVELOPMENT	4,000,000.00	1,534,000.00	4,000,000.00
029500000 000	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	31,817,000.00	13,028,000.00	31,817,000.00
02951110010 0	MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	31,817,000.00	13,028,000.00	31,817,000.00
022000000 000	MINISTRY OF FINANCE	270,480,427,320. 08	120,700,426,409. 65	285,870,736,320. 08
02200010010 0	MOF MINISTRY OF FINANCE	259,125,000.00	271,571,834.49	523,125,000.00
02200070010 0	OAG OFFICE OF THE ACCOUNTANT GENERAL	244,723,836,320.08	103,818,347,973.15	257,623,836,320.08
02200080010 0	IRS INTERNAL REVENUE SERVICE	25,497,446,000.00	16,610,501,602.01	27,673,775,000.00
02200120010 0	CRPC CRS PRIVATIZATION COUNCIL	-	-	50,000,000.00
02200150010 0	MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	20,000.00	5,000.00	-
022200000 000	MINISTRY OF COMMERCE	110,100,000.00	34,235,800.00	110,000,000.00
02220010010 0	MOC MINISTRY OF COMMERCE	19,000,000.00	8,748,800.00	19,000,000.00
02220060010 0	MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	100,000.00	35,000.00	-

022200700100	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	91,000,000.00	25,452,000.00	91,000,000.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	107,200,000.00	17,612,282.00	107,200,000.00
022800100100	MOST MINISTRY OF SCIENCE AND TECHNOLOGY	7,200,000.00	6,102,282.00	7,200,000.00
022800900100	IDA INFRASTRUCTURE DEVELOPMENT AGENCY	100,000,000.00	11,510,000.00	100,000,000.00
022900000000	MINISTRY OF TRANSPORTION	421,900,000.00	76,300,318.33	405,900,000.00
022900100100	MOT MINISTRY OF TRANSPORTION	26,000,000.00	950,250.00	10,000,000.00
022900200100	CTTRA COMMERCIAL TRANSPORT AND REGULATORY AGENCY	55,000,000.00	10,745,000.00	55,000,000.00
022900500100	DMVA DEPARTMENT OF MOTOR VEHICLE ADMINISTRATION	153,400,000.00	62,774,735.00	153,400,000.00
022900600100	TRAMA TRAFFIC REGULATORY AND MANAGEMENT AGENCY	187,500,000.00	1,830,333.33	187,500,000.00
023400000000	MINISTRY OF WORKS AND INFRASTRUCTURE	180,390,000.00	3,635,000.00	180,000,000.00
023400100100	MOW MINISTRY OF WORKS AND INFRASTRUCTURE	2,390,000.00	755,000.00	2,000,000.00
023400600100	CRSSRA CROSS RIVER STATE SCRAP REGULATORY AGENCY	118,000,000.00	2,580,000.00	118,000,000.00
023400800100	CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	60,000,000.00	300,000.00	60,000,000.00
023600000000	MINISTRY OF TOURISM ARTS AND CULTURE	96,999,999.96	35,000,000.00	36,999,999.96
023600200100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	24,999,999.96	-	24,999,999.96
023600200200	CRSTB CRS TOURISM BUREAU	70,000,000.00	35,000,000.00	10,000,000.00
023600400100	CRSCC CRS CARNIVAL COMMISSION	2,000,000.00	-	2,000,000.00
023800000000	STATE PLANNING COMMISSION	-	-	2,000,000.00

023800200100	SPC STATE PLANNING COMMISSION	-	-	2,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	312,000,000.00	5,130,000.00	115,000,000.00
025200100100	MOWR MINISTRY OF WATER RESOURCES	5,500,000.00	-	5,500,000.00
025210200100	CRSWB CRS WATER BOARD	300,000,000.00	5,050,000.00	103,000,000.00
025210300100	RUWASTA RUWASTA	6,500,000.00	80,000.00	6,500,000.00
025300000000	MINISTRY OF HOUSING	25,000,000.00	16,000,000.00	-
025300100100	MOSH MINISTRY OF SOCIAL HOUSING	25,000,000.00	16,000,000.00	-
026000000000	MINISTRY OF LANDS	1,502,415,073.78	530,956,507.22	2,572,625,073.78
026000100100	MOL MINISTRY OF LANDS	1,217,440,000.00	450,243,386.87	2,286,000,000.00
026000200100	CRGIA CROSS RIVER GEOGRAPHIC INFORMATION AGENCY	257,975,073.78	74,846,370.35	257,975,073.78
026000300100	OSG OFFICE OF THE SURVEYOR-GENERAL	27,000,000.00	5,866,750.00	28,650,000.00
023300000000	MINISTRY OF MINERAL RESOURCES	238,000,000.00	2,000,200.00	215,000,000.00
023300100100	MMR MINISTRY OF MINERAL RESOURCES	238,000,000.00	2,000,200.00	215,000,000.00
027200000000	MINISTRY OF INDUSTRY	30,000,000.00	-	30,000,000.00
027200100100	MOIN MINISTRY OF INDUSTRY	30,000,000.00	-	30,000,000.00
023000000000	MINISTRY OF AVIATION	2,000,000,000.00	1,600,000,000.00	2,600,000,000.00
023000100100	MOAV MINISTRY OF AVIATION	2,000,000,000.00	1,600,000,000.00	2,600,000,000.00
030000000000	Law and Justice Sector	156,100,000.04	78,729,165.96	126,100,000.04

031800000 000	CRS JUDICIARY	126,000,000.04	62,901,015.67	125,000,000.04
03180010010 0	CRSJ JUDICIARY	121,000,000.00	61,792,415.67	120,000,000.00
03180520010 0	CCA CUSTOMARY COURT OF APPEAL	3,000,000.04	1,075,600.00	3,000,000.04
03180530010 0	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	2,000,000.00	33,000.00	2,000,000.00
032600000 000	MINISTRY OF JUSTICE	30,100,000.00	15,828,150.29	1,100,000.00
03260010010 0	MOJ MINISTRY OF JUSTICE	30,100,000.00	15,828,150.29	1,100,000.00
040000000 000	Regional Sector	6,301,294.04	1,158,200.00	6,301,294.04
043700000 000	URBAN DEVELOPMENT AUTHORITY	6,301,294.04	1,158,200.00	6,301,294.04
04370010010 0	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	2,000,000.00	1,128,000.00	2,000,000.00
04370030010 0	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	2,000,000.04	10,000.00	2,000,000.04
04370050010 0	GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	2,301,294.00	20,200.00	2,301,294.00
050000000 000	Social Sector	4,872,999,896.02	2,022,398,845.31	1,505,247,712.15
051300000 000	MINISTRY OF YOUTH DEVELOPMENT	450,000.00	255,000.00	450,000.00
05130010010 0	MOYD MINISTRY OF YOUTH DEVELOPMENT	450,000.00	255,000.00	450,000.00
051400000 000	MINISTRY OF WOMEN AFFAIRS	142,185.44	36,049.35	2,142,185.44
05140010010 0	MOWA MINISTRY OF WOMEN AFFAIRS	142,185.44	36,049.35	142,185.44
05140010020 0	WDC WOMEN DEVELOPMENT CENTRE	-	-	2,000,000.00
051700000 000	MINISTRY OF EDUCATION	4,420,037,171.62	1,814,440,626.62	1,122,365,410.67

051700100100	MOE MINISTRY OF EDUCATION	164,221,000.00	147,764,210.00	144,840,800.00
051701000100	AANE AGENCY FOR ADULT & NON-FORMAL EDUCATION	860,000.00	-	-
051701900100	COE COLLEGE OF EDUCATION	99,168,134.00	47,725,487.40	231,344,050.00
051701900200	CNMSC COLLEGE OF NURSING SCIENCES CALABAR	52,006,000.00	23,538,000.00	173,987,760.00
051701900300	CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	82,175,000.00	48,558,750.00	99,575,000.00
051701900400	CNMSOG COLLEGE OF NURSING SCIENCES OGOJA	78,041,666.67	40,379,500.00	78,041,666.67
051701900500	CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	100,350,000.00	38,870,599.89	136,475,000.00
051701900600	CHT COLLEGE OF HEALTH TECHNOLOGY	161,461,134.00	81,271,269.71	161,461,134.00
051702100100	UNICROSS UNIVERSITY OF CROSS RIVER STATE	2,910,389,036.95	969,796,591.62	-
051702200100	CRSMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP	324,100,000.00	162,824,154.00	-
051702600100	SEB SECONDARY EDUCATION BOARD	306,765,200.00	215,962,750.00	-
051705500100	STEB STATE TECHNICAL EDUCATION BOARD	40,500,000.00	14,485,464.00	-
051702200200	TCTI TEACHERS CONTINOUS TRAINING INSTITUTE	100,000,000.00	23,263,850.00	96,640,000.00
052100000000	MINISTRY OF HEALTH	402,804,538.92	149,532,736.00	343,194,316.04
052100100100	MOH MINISTRY OF HEALTH	22,500,000.00	6,014,960.00	27,500,000.00
052102700100	GHC GENERAL HOSPITAL CALABAR	86,244,751.00	68,250,170.00	140,174,014.00
052102700200	GHA GENERAL HOSPITAL AKAMKPA	13,312,813.00	2,539,500.00	13,300,000.00
052102700300	GHU GENERAL HOSPITAL UGEP	29,042,000.00	7,636,400.00	31,542,000.00

05210270040 0	GHBRA GENERAL HOSPITAL OBUBRA	16,300,000.00	8,725,610.00	25,050,000.00
05210270050 0	GHGGJ GENERAL HOSPITAL OGOJA	35,000,000.00	12,474,346.00	35,000,000.00
05210270060 0	GHCKK GENERAL HOSPITAL OKPOMA	8,000,000.24	287,250.00	-
05210270070 0	GHBNS GENERAL HOSPITAL OBANLIKU	27,590,000.00	3,467,300.00	-
05210270080 0	SJHIEA ST. JOSEPH HOSPITAL IKOT ENE AKPABUYO	2,780,000.00	-	-
05210270090 0	CHO COTTAGE HOSPITAL OBAN	2,320,523.64	1,462,059.00	3,009,096.00
05210270100 0	CHAC COTTAGE HOSPITAL AKPET CENTRAL	19,306,932.00	6,870,741.00	9,406,932.00
05210270110 0	EMJHI EJA-MEMORIAL JOINT HOSPITAL ITIGIDI	23,889,224.04	5,471,200.00	12,889,224.04
05210270120 0	LHY LUTHERAN HOSPITAL YAHE	30,000,000.00	-	-
05210270130 0	EDP ESSENTIAL DRUGS PROGRAMME	10,000,000.00	-	-
05210270140 0	RMCO RANCH MEDICAL CENTRE OBUDU	5,878,309.00	-	-
05210280010 0	GDCC GOVERNMENT DENTAL CENTRE CALABAR	4,545,400.00	946,550.00	4,545,400.00
05210280020 0	DLHMH DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR	4,032,936.00	1,911,750.00	-
05210280030 0	ECPC EYE CARE PROGRAMME CALABAR	32,777,650.00	14,825,500.00	32,777,650.00
05210280040 0	ECPO EYE CARE PROGRAMME OGOJA	8,000,000.00	3,195,600.00	8,000,000.00
05210280050 0	ECPOB EYE CARE PROGRAMME OBANLIKU	4,300,000.00	1,657,800.00	-
05211150040 0	SMMO Sch. of Midwifery/TBL Monaya Ogoja	16,984,000.00	3,796,000.00	-
053500000 000	MINISTRY OF ENVIRONMENT	35,896,000.00	16,253,100.00	33,195,800.00

053500100100	MOENV MINISTRY OF ENVIRONMENT	8,550,000.00	5,810,000.00	14,750,000.00
053505300100	WMA WASTE MANAGEMENT AGENCY	17,346,000.00	7,223,100.00	18,445,800.00
053505400100	CDCA CRS DEVELOPMENT CONTROL AGENCY	1,000,000.00	280,000.00	-
053505900100	DEPARTMENT OF CLIMATE CHANGE AND FOREST RESERVE	6,000,000.00	2,940,000.00	-
053506100100	CRSEPA ENVIRONMENTAL PROTECTION AGENCY	3,000,000.00	-	-
053900000000	MINISTRY OF SPORT DEVELOPMENT	6,390,000.00	40,828,000.00	-
053905100100	CRSSC SPORTS COMMISSION	6,390,000.00	40,828,000.00	-
056200000000	CHIEFTAINCY AFFAIRS DEPARTMENT	3,080,000.04	-	-
056200100100	CAD CHIEFTAINCY AFFAIRS DEPARTMENT	3,080,000.04	-	-
058000000000	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	4,200,000.00	1,053,333.34	3,900,000.00
058000100100	MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	4,200,000.00	1,053,333.34	3,900,000.00

Cross River State Government 2025 Executive Budget Proposal - Capital Receipts by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	
-	<i>Total Capital Receipts</i>	<i>112,967,055,470.68</i>	<i>-</i>	<i>194,882,532,099.95</i>
0100000000	Administration Sector	66,975,526,422.97	-	67,549,805,322.97
0111000000	GOVERNMENT HOUSE	60,000,000.00	-	60,000,000.00
01111140010	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	60,000,000.00	-	60,000,000.00
0148000000	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	12,000,000.00	-	12,000,000.00
01480010010	CRSIEC CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	12,000,000.00	-	12,000,000.00
0149000000	CROSS RIVER STATE LOCAL SERVICE COMMISSION	5,537,646,563.00	-	6,111,925,463.00
01490010010	CRSLGSC CROSS RIVER STATE LOCAL SERVICE COMMISSION	5,537,646,563.00	-	6,111,925,463.00
0184000000	MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	61,365,879,859.97	-	61,365,879,859.97
01840060030	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	61,365,879,859.97	-	61,365,879,859.97
0200000000	Economic Sector	31,730,529,047.71	-	114,164,436,012.98

0220000000	MINISTRY OF FINANCE	29,417,529,047.71	-	111,588,936,012.98
02200010010	MOF MINISTRY OF FINANCE	11,417,529,047.71	-	93,588,936,012.98
02200070010	OAG OFFICE OF THE ACCOUNTANT GENERAL	18,000,000,000.00	-	18,000,000,000.00
0231000000	MINISTRY OF POWER AND RENEWABLE ENERGY	1,260,000,000.00	-	1,522,500,000.00
02310030010	SEA STATE ELECTRIFICATION AGENCY	1,260,000,000.00	-	1,522,500,000.00
0234000000	MINISTRY OF WORKS AND INFRASTRUCTURE	1,053,000,000.00	-	1,053,000,000.00
02340110010	RUDEA RURAL DEVELOPMENT AGENCY	1,053,000,000.00	-	1,053,000,000.00
0500000000	Social Sector	14,261,000,000.00	-	13,168,290,764.00
0517000000	MINISTRY OF EDUCATION	9,096,290,764.00	-	9,096,290,764.00
05170030010	SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	4,399,000,000.00	-	4,399,000,000.00
05170190010	COE COLLEGE OF EDUCATION	647,290,764.00	-	647,290,764.00
05170210010	UNICROSS UNIVERSITY OF CROSS RIVER STATE	4,050,000,000.00	-	4,050,000,000.00
0521000000	MINISTRY OF HEALTH	1,092,709,236.00	-	-
05210030010	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	1,092,709,236.00	-	-
0535000000	MINISTRY OF ENVIRONMENT	630,000,000.00	-	630,000,000.00
05350010010	MOENV MINISTRY OF ENVIRONMENT	630,000,000.00	-	630,000,000.00
0539000000	MINISTRY OF SPORT DEVELOPMENT	272,000,000.00	-	272,000,000.00
05390510010	CRSSC SPORTS COMMISSION	272,000,000.00	-	272,000,000.00

0551000000	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	540,000,000.00	-	540,000,000.00
05510010010	MLGA MINISTRY OF LOCAL GOVERNMENT AFFAIRS	540,000,000.00	-	540,000,000.00
0544000000	MINISTRY OF HUMANITARIAN AFFAIRS	2,000,000,000.00	-	2,000,000,000.00
05440010010	MHA MINISTRY OF HUMANITARIAN AFFAIRS	2,000,000,000.00	-	2,000,000,000.00
0580000000	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	630,000,000.00	-	630,000,000.00
05800010010	MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	630,000,000.00	-	630,000,000.00

Cross River State Government 2025 Executive Budget Proposal - Revenue by Economic Classification

Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal
1	REVENUE	<u>398,785,806,054.59</u>	<u>128,528,867,132.95</u>	<u>493,000,000,000.00</u>
11	GOVERNMENT SHARE OF FAAC	<u>241,778,860,037.48</u>	<u>103,818,347,973.15</u>	<u>254,738,860,037.48</u>
1101	GOVERNMENT SHARE OF FAAC	<u>241,778,860,037.48</u>	<u>103,818,347,973.15</u>	<u>254,738,860,037.48</u>
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	48,725,290,037.48	9,481,903,128.84	48,785,290,037.48
11010101	Statutory Allocation	48,725,290,037.48	9,481,903,128.84	48,785,290,037.48
110102	STATE GOVERNMENT SHARE OF VAT	49,000,000,000.00	27,866,516,106.25	60,000,000,000.00
11010201	Share of VAT	49,000,000,000.00	27,866,516,106.25	60,000,000,000.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	144,053,570,000.00	66,469,928,738.06	145,953,570,000.00
11010301	Excess Crude	17,753,570,000.00	635,162,749.60	17,753,570,000.00
11010302	FAAC Special Allocations	82,500,000,000.00	50,109,149,813.18	82,500,000,000.00
11010303	Stabilization Fund	5,600,000,000.00	-	6,000,000,000.00
11010305	Refund for Excess Bank Charges	400,000,000.00	-	400,000,000.00
11010307	Gain from foreign Exchange	25,500,000,000.00	14,632,681,001.44	25,500,000,000.00

11010308	Electronic Money Transfer Levy (EMTL)	2,300,000,000.00	1,092,935,173.84	2,300,000,000.00
11010309	13% Derivation Fund	10,000,000,000.00	-	10,000,000,000.00
11010310	Ecological Fund	-	-	1,500,000,000.00
12	INDEPENDENT REVENUE	44,039,890,546.44	24,710,519,159.80	43,378,607,862.57
1201	TAX REVENUE	22,955,392,121.00	11,931,094,509.60	21,064,354,160.00
120101	PERSONAL TAXES	18,142,363,751.00	9,499,544,449.02	16,115,859,760.00
12010101	Personal Taxes (e.g. Paye)	4,200,000,000.00	2,902,839,778.12	4,200,000,000.00
12010102	Direct Assessment Informal Sector	341,184,266.00	128,944,711.57	341,184,266.00
12010103	CRSG Workers PAYE	1,085,155,833.00	592,241,217.45	1,200,000,000.00
12010104	Tax Arrears	7,716,023,652.00	2,050,476,778.12	4,100,675,494.00
12010106	Personal Tax on High Net-Worth Individuals	-	-	24,000,000.00
12010108	Non Govt. Orgn. PAYE	4,800,000,000.00	3,825,041,963.76	6,250,000,000.00
120103	OTHER TAXES	4,813,028,370.00	2,431,550,060.58	4,948,494,400.00
12010301	Stamp Duty	3,000,000,000.00	1,516,957,721.26	3,120,000,000.00
12010302	Pools Tax	500,384,109.00	27,048,700.00	500,850,000.00
12010304	Capital Gain Tax	100,644,261.00	9,574,143.84	100,644,400.00
12010305	Livestock Tax	12,000,000.00	9,500,000.00	12,000,000.00
12010308	WHT	1,200,000,000.00	868,469,495.48	1,200,000,000.00

1201031 1	Tax Income Rentals	-	-	15,000,000.00
1202	NON-TAX REVENUE	21,084,498,425.44	12,779,424,650.20	22,314,253,702.57
120201	LICENCES - GENERAL	648,959,292.00	202,843,216.47	574,824,692.00
1202010 1	Teachers Registration	10,300,000.00	5,000,000.00	1,030,000.00
1202010 2	Licences For Contractors	55,000,000.00	37,234,500.00	37,234,500.00
1202010 4	Water Quality Certificate	2,000,000.00	-	2,000,000.00
1202010 6	Patent And Proprietary Medicine Vendors Licence	3,000,000.00	394,460.00	5,000,000.00
1202010 8	Occupational Health And Safety Certificate	3,000,000.00	-	3,000,000.00
1202010 9	Registration Of Voluntary Organizations	200,000.00	-	200,000.00
1202011 1	Registration And Supervision Of Cooperatives	1,500,000.00	3,348,353.82	1,200,000.00
1202011 6	Dried Fish and Meat Licences	1,660,000.00	-	1,660,000.00
1202012 0	Harkney Permits	20,000,000.00	-	20,000,000.00
1202013 1	Motor Vehicle Licences	100,579,747.00	54,339,875.00	100,580,747.00
1202013 2	Drivers' Licences	215,995,741.00	42,510,172.65	216,995,641.00
1202013 7	Trade Permit Licences	6,000,000.00	-	6,000,000.00
1202013 8	License And Certification	2,000,000.00	-	2,000,000.00
1202013 9	Vehicle Operator Licences	20,000,000.00	-	20,000,000.00
1202014 0	Lottery Permit	50,000,000.00	39,240,000.00	-

1202014 1	Taxi License	40,000,000.00	7,470,000.00	40,000,000.00
1202014 6	Veterinary Licences	157,000.00	-	157,000.00
1202014 8	Sales of Motor Vehicle Number Plates	28,566,804.00	11,031,605.00	28,566,804.00
1202015 2	Identification Number	40,000,000.00	20,000.00	40,000,000.00
1202015 5	Dredging Licence - Category A (Firms)	10,000,000.00	200,000.00	10,000,000.00
1202015 7	Dredging Licence - Category B (Sellers only)	20,000,000.00	50,000.00	20,000,000.00
1202015 9	Dredging Licence - Category C (Manual Operator)	10,000,000.00	50,000.00	10,000,000.00
1202016 0	Registration of Motor Vehicle	6,000,000.00	1,954,250.00	6,200,000.00
1202016 1	Proceed From Vehicle Hauling Licenses	3,000,000.00	-	3,000,000.00
120202	MINING RENTS	228,000,000.00	2,000,200.00	205,000,000.00
1202020 1	Surface Rent	223,000,000.00	-	200,000,000.00
1202020 2	Solid Mineral Mining Rent	5,000,000.00	2,000,200.00	5,000,000.00
120204	FEES - GENERAL	4,230,072,614.11	1,473,983,997.30	1,421,253,687.42
1202040 1	Court Fees	43,240,000.00	14,500,681.04	40,062,000.00
1202040 2	Government Fees For Estate Oaths	33,000,000.00	15,828,150.29	1,000,000.00
1202040 3	Perimeter Survey And Demarcation	1,000,000.00	-	1,000,000.00
1202040 5	Power Of Attorney	180,000.00	80,000.00	180,000.00
1202040 7	Plan-Printing/Re-Printing Fee	5,000,000.00	3,063,000.00	5,000,000.00

12020408	Survey_Issuance Of Pillar Numbers (Govt/Surcon)	10,000,000.00	-	10,000,000.00
12020409	Land Premium Charges	32,749,789.80	617,700.00	33,189,789.80
12020410	Water Rates	297,000,000.00	5,050,000.00	100,000,000.00
12020411	Search Fee	12,119,645.00	-	12,119,645.00
12020413	Acceptance Fees	81,525,000.00	21,063,500.00	2,610,000.00
12020414	Re-Establishment Of Beacons	300,000.00	9,750.00	300,000.00
12020416	Surveys Processing / Verification Fee	4,550,000.00	2,794,000.00	550,000.00
12020417	Water Quality Analysis Fee	500,000.00	80,000.00	500,000.00
12020418	Sch Based Management Committee Fee	21,100,000.00	12,826,300.00	-
12020419	School Imprest Fee	42,220,000.00	34,306,300.00	-
12020420	Petition Fees	330,000.00	-	-
12020421	Production Of Maps/Plans	-	-	2,000,000.00
12020424	Accreditation Fees	43,662,400.00	28,141,150.00	20,773,000.00
12020427	Tender Fees/ Expression Of Interest	22,472,500.00	6,443,400.00	7,556,000.00
12020428	Cooperative, Audit And Supervision Fees	3,400,000.00	400,000.00	3,400,000.00
12020429	Surveys Engineering- Right Of Way Surveys	100,000,000.00	11,510,000.00	100,000,000.00
12020431	Environmental Impact Assessment Fees	1,500,000.00	-	-
12020432	Survey Structural Deformation - Monitoring/Approvals	1,000,000.00	-	2,000,000.00

1202043 3	Milling Fee	2,400,000.00	1,500,000.00	2,400,000.00
1202043 4	Service Charge Fee	23,836,427.32	5,480,631.89	21,886,427.32
1202043 5	Sales Of Orthophoto Map Extracts	-	-	100,000.00
1202043 6	Bill Board Advertisement Fees	50,000,000.00	10,730,999.00	50,000,000.00
1202043 7	Deeds Registration Fees	4,833,681.30	300,000.00	4,833,681.30
1202043 9	Scrap Operation Fee	25,000,000.00	1,930,000.00	25,000,000.00
1202044 0	Medical Consultancy Fees	67,801,107.24	6,646,700.00	3,544,832.00
1202044 1	Laboratory Fees	109,248,540.68	27,893,999.00	64,902,392.00
1202044 2	Processing Fee for C of O	11,208,003.39	12,500,000.00	20,225,104.57
1202044 4	School Levies	9,188,000.00	3,391,000.00	19,479,440.00
1202044 5	External Examination Fees	14,986,000.00	4,826,228.00	26,392,680.00
1202044 6	Agricultural/Vetinary Services Fees	10,000,000.00	7,167,400.00	-
1202044 8	Development Levies/Development Plan	580,714,750.00	14,128,942.00	34,191,200.00
1202044 9	Business/Trade Operating Fees	9,408,000.00	339,700.00	472,800.00
1202045 0	Inspection Fees	36,040,000.00	3,516,900.00	16,358,000.00
1202045 2	Tuition Fees	1,640,712,000.00	905,107,619.16	172,097,400.00
1202045 5	Intra Ocular Pressure Fee	3,566,400.00	1,422,800.00	3,566,400.00
1202045 6	Boat Registration	3,500,000.00	100,000.00	2,000,000.00

1202045 7	Certificate Charges	34,355,947.00	7,042,700.00	5,774,347.00
1202045 8	Economic Development Levy	17,266,666.67	7,916,000.00	20,216,666.67
1202045 9	Right Of Occupancy Fees	30,000,000.00	-	10,000,000.00
1202046 1	Conversion of Titles of C - of - O	10,000,000.00	-	10,000,000.00
1202046 2	Publication Fees	15,082,500.00	4,020,000.00	17,000,000.00
1202046 3	Registration Fees General	75,065,875.00	4,538,200.00	11,581,711.00
1202046 4	Hospital Service Charges (Follow Up/Dental/Ultra Sound/Mortuary Services/Surgical Operation)	85,442,108.00	52,237,196.00	83,868,190.00
1202046 5	Sports/Recreational Facilities Fees	29,850,000.00	4,525,475.00	15,930,000.00
1202046 6	Junior School Certificate Examination Fees	23,600,000.00	19,684,600.00	28,750,000.00
1202046 7	Filing Services Fees	576,400.00	90,000.00	176,400.00
1202046 8	Fixed Card Issuance Fees	3,091,796.00	1,028,650.00	3,053,128.00
1202046 9	Survey Assignee Fee	-	-	200,000.00
1202047 0	Survey Request For Certified True Copies	-	-	2,000,000.00
1202047 1	Business Premises - Renewal	5,000,000.00	885,800.00	5,000,000.00
1202047 2	Business Premises- Registration	10,000,000.00	6,863,000.00	10,000,000.00
1202047 4	Registration Of Produce Store	17,970,000.00	10,814,400.00	-
1202047 5	Registration Of Farmers	20,000,000.00	5,028,000.00	20,000,000.00
1202047 6	Fixed Ticket Fee	5,000,000.00	837,800.00	5,000,000.00

1202047 7	PTA Levy	20,500,000.00	11,413,200.00	-
1202047 8	Maternity Fees	19,461,755.00	6,929,100.00	20,950,183.00
1202047 9	Charting Fees	-	-	500,000.00
1202048 0	Safety Inspection,Monitoring Andcompliance	3,000,000.00	-	3,000,000.00
1202048 1	Siwes Income	41,500,000.00	9,261,700.00	6,800,000.00
1202048 2	Workshop Fees	92,949,000.00	6,037,487.40	54,074,100.00
1202048 3	Medical Records Fees	15,756,205.96	4,860,866.67	15,726,066.00
1202048 4	Motor Vehicle Examination Roadworthiness Fees	67,000,000.00	53,569,650.00	67,000,000.00
1202048 5	Certification Fees for Driving School Approvals/Yearly renewal	8,500,000.00	3,328,875.00	8,500,000.00
1202048 6	Driver's Testing Fees for Applicant Drivers	1,400,000.00	428,000.00	1,400,000.00
1202048 7	Fee for Tricycle Riders Permit	1,000,000.00	-	1,000,000.00
1202048 8	Graduation And Matriculation Fees	39,000,000.00	1,233,789.00	4,000,000.00
1202048 9	Motor Ordinance Test Fee (MOT)	1,500,000.00	-	1,500,000.00
1202049 0	Drivers and Conductors Badge Fee	1,000,000.00	-	1,000,000.00
1202049 1	Infrastructure Facilities Charge	10,000,000.00	9,084,230.88	46,231,164.19
1202049 3	Examination Fees	95,066,438.00	27,994,613.50	70,502,363.00
1202049 5	Processing Fee for Consent	13,415,357.59	11,492,790.85	7,415,357.59
1202049 6	Approval Fee for Consent	39,017,101.18	26,052,500.00	25,000,000.00

1202049 7	Application Fee for C of O	8,233,942.80	12,719,022.62	18,233,942.80
1202049 8	Application Fee for Deeds	6,922,476.18	130,000.00	6,922,476.18
1202049 9	Certified True Copy of Registered Document	3,256,800.00	239,500.00	3,256,800.00
120205	FINES - GENERAL	325,778,581.04	83,179,309.82	178,670,445.04
1202050 2	Court Fines	1,500,000.04	-	10,500,000.04
1202050 3	Dislodging Of Effluent/Pollution Fine	7,000,000.00	4,960,000.00	12,000,000.00
1202050 6	Fines On Operation Of Illegal Schools	30,900,000.00	28,500,000.00	3,605,000.00
1202050 7	Penalty For Late Registration	35,100,000.00	-	-
1202050 8	Fines Of Non-Certification	6,500,000.00	-	6,500,000.00
1202051 2	Fines on Waste Management	800,000.00	-	840,500.00
1202051 3	Motor Traffic offences	15,032,936.00	414,000.00	15,005,000.00
1202051 4	Fines from Touting Vehicles	4,000,000.00	-	2,000,000.00
1202051 5	Fines Hotesl And Guest Houses	46,000,000.00	7,223,100.00	10,627,000.00
1202051 6	Fines on Banks/Financial Services	1,500,000.00	-	1,575,000.00
1202051 7	Fast Food Eateries (Fines/Penalties)	702,000.00	-	837,100.00
1202051 8	Private Schools (Fines/Penalties)	3,805,000.00	1,700,000.00	10,510,000.00
1202051 9	Private Households (Fines/Penalties)	1,500,000.00	-	1,575,000.00
1202052 0	Shops (Fines/Penalties)	500,000.00	-	625,000.00

1202052 1	Fines of private Post Secondary Education	144,000.00	-	151,200.00
1202052 8	Emmissions Control	600,000.00	140,000.00	200,000.00
1202052 9	Fines from Quarry Pollution	500,000.00	20,000.00	200,000.00
1202054 1	Fines from Defaulters	44,119,645.00	3,760,000.00	44,119,645.00
1202054 3	Environmental Degradation from Quarry Activities	150,000.00	-	150,000.00
1202054 4	Fines on Illegal Development/Fines on Illegal/Unapproved Development	66,000,000.00	30,219,599.82	7,000,000.00
1202054 8	Other Fines and Penalties	55,775,000.00	5,983,610.00	49,650,000.00
1202055 2	Penalties	150,000.00	-	-
1202055 3	Enfocrement on illegal activities in the State water ways	3,500,000.00	259,000.00	1,000,000.00
120206	SALES - GENERAL	4,532,970,983.87	2,752,852,972.00	4,374,999,561.37
1202060 2	Sales Of Books	-	-	2,000,000.00
1202060 3	Sales Of ID Cards	19,097,735.00	-	-
1202060 4	Sales Of Stores/Scraps/Unservicable Items	52,000,000.00	755,000.00	51,000,000.00
1202060 6	Sales Of Bills Of Entries/Application Forms	1,500,000.00	500,000.00	1,500,000.00
1202060 7	Sales Of Consultancy Registration Forms	700,000.00	230,000.00	1,100,000.00
1202060 9	Proceeds From Sales Of Farm and Agricultural Produce	1,960,000.00	-	-
1202061 2	Proceeds From Sales Of Drugs And Medications	22,584,100.04	2,226,450.00	11,984,100.04
1202061 5	Sales / Earnings From Government Industries	5,000,000.00	-	5,000,000.00

1202061 6	Sales Of Forms	60,324,000.00	11,815,600.00	32,194,000.00
1202061 8	Sales Of Reagents and Chemicals	27,890,733.33	10,169,338.00	23,925,733.33
1202062 1	Sales/ Issuance of Security Nos	2,500,000.00	410,250.00	1,000,000.00
1202062 2	Sales Of Forestry Products - Timber And Mmelina	4,000,000,000.00	2,675,886,110.00	4,000,000,000.00
1202062 3	Sales of Fire Safety Certificate	1,500,000.00	721,000.00	1,500,000.00
1202062 7	Ticket Sale	12,000,000.00	665,000.00	12,000,000.00
1202062 8	Sale Of Bid Document	2,000,000.00	-	2,000,000.00
1202063 0	Denture	324,000.00	1,435,700.00	7,871,000.00
1202063 1	Sales/Commission of Lense/ Frame	995,328.00	397,750.00	995,328.00
1202063 2	Credit Sales (Radio/Tv)	65,520,000.00	15,513,343.80	65,520,000.00
1202063 3	Sale Of Mot Papers	1,500,000.00	-	1,500,000.00
1202063 4	Sale Of Road Transport Tickets / Haulage	104,500,000.00	3,000,000.00	54,500,000.00
1202063 5	Sales of Sanitation Buckets	27,705,375.00	8,000,000.00	-
1202063 7	N/A	-	-	14,000,000.00
1202063 8	Sale Of Parking Permits	1,500,000.00	-	1,500,000.00
1202063 9	Sale Of Paid Parking Tickets	8,000,000.00	-	8,000,000.00
1202064 3	Refraction Sales income	5,184,000.00	1,650,000.00	5,734,000.00
1202064 4	Sale Of Exam Materials	1,650,000.00	495,000.00	1,650,000.00

1202064 6	Sale Of Booklets	23,100,000.00	420,300.00	1,000,000.00
1202064 9	Sale Of New Card	2,566,400.00	1,400,000.00	3,216,400.00
1202065 0	Sale Of Fire Safety Certificates -Banks	1,000,000.00	450,000.00	1,000,000.00
1202065 1	Sale Of Fire Safety Certificates -Companies	470,000.00	315,000.00	470,000.00
1202065 2	Sale Of Fire Safety Certificates -Hotels	430,000.00	100,000.00	430,000.00
1202065 3	Placement Charges For Primary Six Pupils	10,300,000.00	8,464,230.00	20,600,000.00
1202065 4	Sale Of Radio Services	2,500,000.00	484,500.20	2,500,000.00
1202065 6	Sales of brands for Commercial Vehicles	2,500,000.00	-	1,000,000.00
1202065 7	Sponsored Programme (Radio)	10,000,000.00	920,000.00	10,000,000.00
1202065 8	Sponsored Programme (TV)	2,000,000.00	166,000.00	2,000,000.00
1202065 9	News Promotion and Coverage (TV/Radio)	1,600,000.00	300,000.00	1,600,000.00
1202066 1	Sales of Request Programme	700,000.00	1,000.00	700,000.00
1202066 2	Sale Of Admission Forms	15,000,000.00	5,282,500.00	7,650,000.00
1202066 3	Sales Of School Badges	540,000.00	103,400.00	-
1202066 4	Sale Of Publication	2,000,000.00	97,000.00	2,000,000.00
1202066 6	Seasonal Greetings/Congratulatory	1,800,000.00	275,000.00	1,800,000.00
1202066 7	Sales Of Boarded Items	1,000,000.00	-	-
1202066 9	Sales Of Entrance Forms	12,000,000.00	-	-

12020675	Sales Of School Records	7,804,312.50	-	-
12020676	Sales Of Security Services	3,905,000.00	60,000.00	1,839,000.00
12020678	Sales Of T/Aper Form	2,000,000.00	-	2,000,000.00
12020680	Sales Of Television Services	1,000,000.00	141,500.00	1,000,000.00
12020681	Sales Of Unserviceable Items	1,000,000.00	-	1,000,000.00
12020689	Sales Of Revised Edition Of Law Crs	100,000.00	-	100,000.00
12020695	Sales Of State Indigenship Certificate	100,000.00	2,000.00	5,000,000.00
12020696	Sales Of Score Sheets	1,000,000.00	-	1,000,000.00
12020698	Sales of Airtime- Trading and Trucking	620,000.00	-	620,000.00
120207	EARNINGS -GENERAL	7,889,285,817.38	7,702,546,860.12	11,569,239,154.15
12020701	Earnings From Consultancy Services	20,117,666.67	7,646,376.00	53,035,215.67
12020708	Earnings From Medical Services	34,929,000.00	21,214,006.00	42,299,200.00
12020710	Earnings From Hiring Of Aircraft	2,000,000,000.00	1,600,000,000.00	2,600,000,000.00
12020711	Earnings From Commercial Activities	107,961,600.00	34,089,000.00	32,961,600.00
12020713	Earnings From Library Services	38,785,687.50	15,281,417.00	32,065,260.00
12020714	Earnings From Ict Services	18,160,000.00	4,923,700.00	22,362,000.00
12020715	Earnings from Lafarge	7,200,000.00	6,102,282.00	3,757,200,000.00
12020716	Revenue From Staff Clinics	2,525,000.00	636,228.00	8,375,000.00

1202071 7	Earnings from Entry and Exit of Livestock and By Products	100,000.00	-	100,000.00
1202071 9	Proceeds From Paid Announcement	13,100,000.00	1,426,100.00	13,100,000.00
1202072 1	Earnings From X-Ray Services	7,265,059.00	1,639,000.00	7,700,000.00
1202072 2	Earnings From Provision Of Accomodation	17,330,000.00	3,586,400.00	36,890,000.00
1202072 4	Earnings From Ambulance Services	8,106,273.00	608,241.00	8,104,747.00
1202072 5	Proceeds From Annual Renewals	25,563,000.00	14,961,001.00	30,150,000.00
1202072 6	Proceeds From Use Hospital Beds	4,578,905.00	1,310,100.00	4,600,000.00
1202072 7	Carrceta Document Proceeds	6,399,046.00	1,682,400.00	6,334,046.00
1202072 8	Caution/Deposit Fee Proceeds	30,533,750.00	1,801,200.00	432,400.00
1202072 9	Central Visual Test Proceeds	10,031,872.00	4,795,600.00	1,739,472.00
1202073 1	Proceeds From Common Entrance	2,000,000.00	-	2,000,000.00
1202073 2	Proceeds From Compound Maintenance	5,850,000.00	2,207,500.00	5,850,000.00
1202073 3	Earnings from Computer Traning services	3,900,000.00	280,500.00	3,900,000.00
1202073 4	Earnings from Computerization of School Results	25,753,000.00	19,796,480.00	20,600,000.00
1202073 5	Earnings From Continuation Card	1,900,800.00	574,600.00	2,020,800.00
1202073 8	Proceeds From Convocation	5,000,000.00	503,666.00	5,000,000.00
1202073 9	Earnings from Infrastructural Development	1,555,668,707.00	58,383,026.11	1,540,000,000.00
1202074 1	Earnings from Industrial Development	30,165,232.00	3,569,050.00	18,000,000.00

1202074 2	Earnings from daily operational Tolls for boats	2,000,000.00	-	1,000,000.00
1202074 3	Earnings from the Search For Lost Certificate	22,600,000.00	18,012,000.00	50,103,000.00
1202074 4	Earnings from Education Services	68,480,000.00	20,022,700.00	20,900,000.00
1202074 5	Earnings from Surgical Operation	27,250,000.00	14,127,650.00	29,250,000.00
1202074 7	Earnings From Usage Of Portside Infrastructure	10,000,000.00	-	10,000,000.00
1202074 8	Other Earnings	1,256,113,124.00	4,881,829,513.73	1,518,688,804.00
1202074 9	Earnings From Truck Parks/Mechanical Workshop Activities	7,325,000.00	636,228.00	13,410,000.00
1202075 0	Earnings From Leasing of Cocoa Plantations	822,040,000.00	576,229,500.00	-
1202075 2	Earnings From Tank Farm Storage Operational Services	500,000.00	-	500,000.00
1202075 4	Earnings From Provision Of Dilation Services	1,768,128.00	400,000.00	1,968,128.00
1202075 5	Earning From Women Development Centre	142,185.44	36,049.35	2,142,185.44
1202075 8	Maintenance Proceeds	20,500,000.00	25,079,430.00	-
1202075 9	Earnings From Edu-Portal	173,435,700.00	137,986,100.00	11,397,250.00
1202076 0	Earnings from School Levies	10,486,734.00	1,376,280.00	5,400,000.00
1202076 1	Earnings From Epilation Services	318,400.00	72,000.00	794,400.00
1202076 2	Earnings from School Sports	92,300,200.00	64,696,644.00	12,055,000.00
1202076 3	Earnings from Urban Development Activities	14,301,294.04	3,473,200.00	4,301,294.04
1202076 4	Earnings From Extraction	1,367,100.00	320,500.00	1,367,100.00

1202076 5	Earnings From Fasting Blood Sugar Test	938,604.00	354,700.00	168,604.00
1202076 6	Earnings from Analysis Registration	25,600,000.00	17,673,000.00	5,000,000.00
1202076 7	Earnings from Supplementary Mortgage	5,020,000.00	595,000.00	5,000,000.00
1202076 8	Earnings from Certification	2,750,000.04	-	-
1202077 0	Earnings from Certificate Verification	8,621,250.00	-	-
1202077 3	Earnings from Allocation of Government Lands	87,231,164.19	3,000,000.00	400,000,000.00
1202077 4	Earnings From Food Safety Inspection Services	4,000,000.00	1,437,600.00	4,000,000.00
1202077 7	Earnings From Tourism Development Activities	300,077,648.00	118,776,991.93	300,077,648.00
1202077 8	Earnings From Games And Sports	18,194,687.50	9,393,900.00	6,896,000.00
1202077 9	Entry Gate Takings	23,000,000.00	-	10,000,000.00
1202079 5	Earnings for Development from Cooperate Organisations	900,000,000.00	-	900,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	755,067,000.00	186,385,704.00	1,324,904,440.00
1202080 3	Rent On Govt Buildings	-	100,000,000.00	7,000,000.00
1202080 6	Rent On Canteen	600,000.00	591,000.00	600,000.00
1202080 7	Rent on Government Property	703,000,000.00	59,845,000.00	1,250,000,000.00
1202080 9	Rent from Stadium	2,000,000.00	1,508,000.00	-
1202081 0	Rent From Student Hostels	49,467,000.00	24,441,704.00	67,304,440.00
120209	RENT ON LAND & OTHERS - GENERAL	145,162,854.44	88,025,556.00	97,260,439.99

12020901	Rent On Govt. Land	-	10,400,000.00	20,000,000.00
12020910	Rent Income	4,449,000.00	374,400.00	3,850,000.00
12020911	Economic Rent	6,173,414.45	-	-
12020912	Rental Income From Use Of Space	71,030,000.00	35,000,000.00	10,500,000.00
12020913	Rent From Shops	6,450,000.00	41,445,000.00	5,850,000.00
12020914	Hiring Of Rigs	6,000,000.00	-	6,000,000.00
12020915	Ground Rent	51,060,439.99	806,156.00	51,060,439.99
120211	INVESTMENT INCOME	3,125,000.00	-	3,125,000.00
12021105	Insurance Registration	500,000.00	-	500,000.00
12021106	Mofinews (Advert)	2,625,000.00	-	2,625,000.00
120212	INTEREST EARNED	2,070,076,282.60	16,035,000.00	2,044,976,282.60
12021205	Interest On Housing Loan	25,000,000.00	16,000,000.00	-
12021212	Interest on Bank Deposit	2,044,976,282.60	-	2,044,976,282.60
12021213	Interest on Micro Finance on lending	100,000.00	35,000.00	-
120213	RE-IMBURSEMENT GENERAL	256,000,000.00	271,571,834.49	520,000,000.00
12021302	Interest on Reserve Fund Investment	256,000,000.00	271,571,834.49	520,000,000.00
13	AID AND GRANTS	71,749,526,422.97	-	71,493,596,086.97
1302	GRANTS	71,749,526,422.97	-	71,493,596,086.97

130201	DOMESTIC GRANTS	67,461,125,382.97	-	67,082,695,046.97
13020101	CURRENT GRANTS FROM FGN	28,849,374,495.00	-	28,849,374,495.00
13020102	CAPITAL GRANTS FROM FGN	14,269,813,560.97	-	13,317,104,324.97
13020103	CURRENT GRANTS FROM LGAs	8,251,646,563.00	-	8,825,925,463.00
13020104	CAPITAL GRANTS FROM LGAs	1,743,000,000.00	-	1,743,000,000.00
13020105	CURRENT GRANTS FROM OTHER SOURCES	4,347,290,764.00	-	4,347,290,764.00
13020106	CAPITAL GRANTS FROM OTHER SOURCES	10,000,000,000.00	-	10,000,000,000.00
130202	FOREIGN GRANTS	4,288,401,040.00	-	4,410,901,040.00
13020201	CURRENT FOREIGN GRANTS	4,148,401,040.00	-	4,148,401,040.00
13020202	CAPITAL FOREIGN GRANTS	140,000,000.00	-	262,500,000.00
14	<i>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</i>	<i>41,217,529,047.71</i>	<i>-</i>	<i><u>123,388,936,012.98</u></i>
1402	OTHER CAPITAL RECEIPTS	<i>350,000,000.00</i>	<i>-</i>	<i>350,000,000.00</i>
140201	OTHER CAPITAL RECEIPTS	350,000,000.00	-	350,000,000.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	350,000,000.00	-	350,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	<i>40,867,529,047.71</i>	<i>-</i>	<i><u>123,038,936,012.98</u></i>
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	32,417,529,047.71	-	114,588,936,012.98

1403010 2	DOMESTIC LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	21,000,000,000.00	-	21,000,000,000.00
1403010 3	DOMESTIC LOANS/ BORROWINGS FROM OTHER CAPITAL MARKET	11,417,529,047.71	-	93,588,936,012.98
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	8,450,000,000.00	-	8,450,000,000.00
1403020 2	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	8,000,000,000.00	-	8,000,000,000.00
1403020 4	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	450,000,000.00	-	450,000,000.00

Cross River State Government 2025 Executive Budget Proposal - Total Revenue by Fund

Code	Fund	
	Total Revenue (including Capital Receipts, excluding Open Balance)	493,000,000,000.00
01	FEDERATION ACCOUNT	254,678,860,037.48
011	FAAC DIRECT ALLOCATION	254,678,860,037.48
01101	FAAC DIRECT ALLOCATION	254,678,860,037.48
02	CONSOLIDATED REVENUE FUND	43,341,967,862.57
021	MAIN ENVELOP	43,341,967,862.57
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	43,341,967,862.57
03	CAPITAL DEVELOPMENT FUND	262,500,000.00
031	CDF MAIN	262,500,000.00
03101	CAPITAL DEVELOPMENT FUND	262,500,000.00
08	AIDS AND GRANTS	62,612,991,762.00
081	MULTILATERAL AIDS AND GRANTS	4,028,401,040.00
08113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	1,577,651,040.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	2,000,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	50,000,000.00
08121	WORLD BANK TRUST FUND	400,750,000.00
082	BILATERAL AIDS AND GRANTS	120,000,000.00
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	120,000,000.00
083	LOCAL AIDS AND GRANTS	58,464,590,722.00
08303	DONATION BY LOCAL GOVERNMENTS	10,918,925,463.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	37,545,665,259.00
08305	DONATIONS BY PRIVATE SECTOR COMPANIES	10,000,000,000.00
09	LOANS/DEBTS	132,007,040,337.95
091	MULTILATERAL LOANS/DEBTS	8,450,000,000.00
09121	WORLD BANK TRUST FUND	8,450,000,000.00
093	LOCAL LOANS/DEBTS	123,557,040,337.95
09301	FEDERAL GOVERNMENT	29,968,104,324.97
09303	BOND	93,588,936,012.98
10	RETAINED INDEPENDENT REVENUE	96,640,000.00
101	RETAINED INDEPENDENT REVENUE	96,640,000.00
10101	RETAINED INTERNALLY GENERATED REVENUE	96,640,000.00

Cross River State Government 2025 Executive Budget Proposal - Total Expenditure by Fund Source

Code	Fund	
-	<i>Total Expenditure</i>	<i>498,000,000,000.00</i>
02	CONSOLIDATED REVENUE FUND	162,651,303,673.33
021	MAIN ENVELOP	120,344,247,777.79
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	120,344,247,777.79
022	CRF CHARGES	42,307,055,895.54
02201	PENSION AND GRATUITIES	40,391,925,463.00
02204	OTHER CRF CHARGES	1,915,130,432.54
03	CAPITAL DEVELOPMENT FUND	291,348,363,858.06
031	CDF MAIN	291,348,363,858.06
03101	CAPITAL DEVELOPMENT FUND	291,348,363,858.06
04	CONTINGENCY FUND	194,835,000.00
041	CONTINGENCY FUND MAIN	194,835,000.00
04101	CONTINGENCY FUND	194,835,000.00
07	OTHER PUBIC FUNDS	4,267,945,863.05
071	OTHER PUBLIC FUNDS	4,267,945,863.05
07108	SUBVENTION FROM STATE GOVERNMENT	4,267,945,863.05
08	AIDS AND GRANTS	32,906,473,590.97
081	MULTILATERAL AIDS AND GRANTS	3,058,455,300.00
08101	AFRICAN DEVELOPMENT BANK	200,000,000.00
08113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	1,377,651,040.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	790,804,260.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	290,000,000.00
08121	WORLD BANK TRUST FUND	200,000,000.00
08122	WORLD FOOD PROGRAMME	200,000,000.00
082	BILATERAL AIDS AND GRANTS	320,000,000.00
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	320,000,000.00
083	LOCAL AIDS AND GRANTS	29,528,018,290.97
08303	DONATION BY LOCAL GOVERNMENTS	6,766,914,400.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	22,761,103,890.97
09	LOANS/DEBTS	3,999,671,108.00
091	MULTILATERAL LOANS/DEBTS	3,999,671,108.00

09121	WORLD BANK TRUST FUND	3,999,671,108.00
10	RETAINED INDEPENDENT REVENUE	2,631,406,906.58
101	RETAINED INDEPENDENT REVENUE	2,631,406,906.58
10101	RETAINED INTERNALLY GENERATED REVENUE	2,631,406,906.58

Cross River State Government 2025 Executive Budget Proposal -Debt Service Expenditure by Fund Source

Code	Fund	
-	<i>Total Debt Service Expenditure</i>	<i>41,047,733,807.46</i>
02	CONSOLIDATED REVENUE FUND	41,047,733,807.46
021	MAIN ENVELOP	41,047,733,807.46
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	41,047,733,807.46

Cross River State Government 2025 Executive Budget Proposal - Total Expenditure by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	
-	<i>Total Expenditure</i>	<u>437,876,029,437.24</u>	<u>87,210,595,776.43</u>	<u>498,000,000,000.00</u>
01000000000	Administration Sector	110,587,300,811.00	22,286,228,350.35	99,727,880,582.26
01110000000	GOVERNMENT HOUSE	49,176,830,346.38	20,098,675,088.34	24,664,950,944.14
011100100200	HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	1,328,322,183.40	286,684,799.59	1,193,570,724.12
011100201500	OFFICE OF THE SA LABOR AND PRODUCTIVITY	78,556,392.81	341,772.64	74,010,970.41
011101000100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	592,046,281.70	-	342,046,281.70
011100100800	AMR CROSS RIVER STATE ASSET MANAGEMENT AND RECOVERY	-	-	39,377,936.04
011100100900	SPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	186,529,274.52	16,000,000.00	96,570,274.52
011101300900	DPU DEPARTMENT OF PUBLIC UTILITIES	-	-	12,247,480.00
011101400100	PAD POLITICAL AFFAIRS DEPARTMENT	253,835,000.00	-	339,745,272.65
011101700100	EXCO EXECUTIVE COUNCIL SECRETARIAT	116,450,000.00	5,000,000.00	219,578,783.99
011101800100	SSD SPECIAL SERVICES DEPARTMENT	463,323,120.00	-	838,568,940.00

01110380010 0	DRM DEPARTMENT OF RELIGIOUS MATTERS	181,478,321.58	1,976,987.84	136,019,168.48
01111050010 0	COS CHIEF OF STAFF	41,493,161,839.00	19,737,194,306.00	17,594,455,475.68
01111840010 0	CRM CONFLICT RESOLUTION & MANAGEMENT OFFICE	12,000,000.00	-	12,000,000.00
01111880010 0	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	74,000,000.00	-	104,000,000.00
01110890010 0	IPAD INTER PARTY AFFAIRS DEPARTMENT	-	-	12,814,537.21
01111110010 0	CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP	58,000,000.00	-	58,000,000.00
01111140010 0	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	4,339,127,933.37	51,477,222.27	3,591,945,099.34
016100000 000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	835,147,379.34	61,327,502.56	807,984,736.85
01610010010 0	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	835,147,379.34	61,327,502.56	807,984,736.85
011200000 000	CRSHOA CRS HOUSE OF ASSEMBLY	10,881,453,846.81	822,180,111.22	18,019,986,109.27
01120030010 0	CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	10,275,338,263.83	822,180,111.22	17,943,981,109.27
01120040010 0	CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION	606,115,582.98	-	76,005,000.00
011300000 000	OFFICE OF THE SPECIAL ADVISER GOVERNOR'S OFFICE/EVENT MGT	3,808,300,000.00	55,216,200.00	1,872,500,000.00
01130010010 0	OFFICE OF THE SPECIAL ADVISER GOVERNOR'S OFFICE/EVENT MGT	3,808,300,000.00	55,216,200.00	1,872,500,000.00
011400000 000	BUDGET MONITORING AND EVALUATION DEPARTMENT	7,196,605,248.79	36,020,111.75	20,846,780,900.59
01140010010 0	BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	7,196,605,248.79	36,020,111.75	20,846,780,900.59
012300000 000	MINISTRY OF INFORMATION	3,316,181,131.59	388,020,863.58	3,442,154,029.88

012300100100	MINISTRY OF INFORMATION	1,610,372,099.64	75,656,231.57	1,995,244,632.47
012300300100	CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	731,432,912.57	283,802,787.31	691,432,912.57
012300500100	CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	144,891,387.88	10,842,566.45	318,834,530.00
012300900100	CRNC CRS NEWSPAPER CORPORATION CALABAR	698,207,692.40	17,719,278.25	349,061,904.52
012301000100	MDI MANAGEMENT DEVELOPMENT INSTITUTE	131,277,039.10	-	87,580,050.32
012500000000	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	364,553,600.84	54,365,461.85	327,053,600.84
012500100100	CRSHOS OFFICE OF THE HEAD OF STATE CIVIL SERVICE	364,553,600.84	54,365,461.85	327,053,600.84
014000000000	AUDITOR GENERAL	1,876,108,649.54	291,912,869.58	2,649,302,313.46
014000100100	OSAG OFFICE OF THE STATE AUDITOR GENERAL	892,792,361.24	266,741,904.42	1,204,391,420.71
014000200100	OLGAG OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	636,500,288.30	9,170,965.16	1,013,612,816.03
014000300100	CRSASC AUDIT SERVICE COMMISSION	346,816,000.00	16,000,000.00	431,298,076.72
014700000000	CRSCS CROSS RIVER STATE CIVIL SERVICE COMMISSION	134,641,448.86	-	134,641,448.86
014700100100	CRSCS CROSS RIVER STATE CIVIL SERVICE COMMISSION	134,641,448.86	-	134,641,448.86
014800000000	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	1,313,557,309.52	-	793,314,752.68
014800100100	CRSIEC CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	1,313,557,309.52	-	793,314,752.68
014900000000	CROSS RIVER STATE LOCAL SERVICE COMMISSION	5,704,654,569.78	7,711,321.72	5,775,421,954.85
014900100100	CRSLGSC CROSS RIVER STATE LOCAL SERVICE COMMISSION	5,704,654,569.78	7,711,321.72	5,775,421,954.85

018400000 000	MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	16,990,454,765.3 5	-	6,320,676,713.56
01840060030 0	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	15,752,707,251.72	-	6,097,682,756.72
01840050010 0	DSDG DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	1,237,747,513.63	-	222,993,956.84
016700000 000	MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	8,870,275,040.69	460,997,741.39	13,846,550,603.7 7
01670010010 0	MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	6,238,308,521.30	409,165,209.36	9,916,335,267.82
01670010020 0	CRSLGA CROSS RIVER STATE LOTTERY AND GAMING AGENCY	589,000,000.00	-	107,825,000.00
01670210010 0	IGADL INTERGOVERNMENTAL AFFAIRS DEPARTMENT LAGOS	215,500,000.00	-	216,000,000.00
01670210020 0	IGADA INTERGOVERNMENTAL AFFAIRS DEPARTMENT ABUJA	341,335,075.00	-	818,803,155.02
01670080100 0	SEMA STATE EMERGENCY MANAGEMENT AGENCY	254,311,376.40	11,169,000.00	815,226,644.00
01671120010 0	CRSFS FIRE SERVICE	1,231,820,067.99	40,663,532.03	1,972,360,536.93
018100000 000	MOETP MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	118,537,473.52	9,801,078.36	226,562,473.52
01810010010 0	MOEP MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	118,537,473.52	9,801,078.36	226,562,473.52
020000000 000	Economic Sector	221,547,126,400. 01	56,382,575,692.0 2	258,482,028,654. 86
021500000 000	MINISTRY OF AGRICULTURE AND CROP IRRIGATION	9,740,245,035.98	471,214,762.28	11,055,790,458.3 8
02151010010 0	MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	7,638,729,388.53	331,516,361.88	9,238,729,388.53
02151020010 0	CRADP AGRICULTURAL DEVELOPMENT PROGRAMME	183,734,438.41	-	183,734,438.41

02151090010 0	CRSFC CRS FORESTRY COMMISSION	1,475,262,776.52	138,530,322.34	1,218,262,776.52
02151090020 0	CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	442,518,432.52	1,168,078.06	415,063,854.92
029500000 000	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	1,650,332,250.31	-	1,550,332,250.31
02951110010 0	MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	1,650,332,250.31	-	1,550,332,250.31
022000000 000	MINISTRY OF FINANCE	82,526,008,074.53	37,550,283,261.64	87,577,034,259.98
02200010010 0	MOF MINISTRY OF FINANCE	9,907,123,853.63	393,225,850.58	4,113,151,745.76
02200020010 0	DMD DEBT MANAGEMENT DEPARTMENT	42,052,878,879.07	34,212,223,166.55	41,140,109,988.86
02200070010 0	OAG OFFICE OF THE ACCOUNTANT GENERAL	25,463,547,955.41	464,844,715.09	37,854,624,313.72
02200080010 0	IRS INTERNAL REVENUE SERVICE	5,102,457,386.42	2,479,989,529.42	4,214,268,211.64
02200120010 0	CRPC CRS PRIVATIZATION COUNCIL	-	-	254,880,000.00
022200000 000	MINISTRY OF COMMERCE	2,119,842,643.62	36,965,663.44	3,015,544,648.79
02220010010 0	MOC MINISTRY OF COMMERCE	1,238,863,427.23	2,000,000.00	1,248,863,427.23
02220050010 0	CPC CRS CONSUMER PROTECTION DEPARTMENT	-	-	244,004,000.00
02220060010 0	MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	538,446,100.00	3,773,301.60	1,224,220,352.00
02220070010 0	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	111,575,650.31	28,414,793.39	127,499,403.48
02220080010 0	IPD INVESTMENT PROMOTION DEPARTMENT	230,957,466.08	2,777,568.45	170,957,466.08
022800000 000	MINISTRY OF SCIENCE AND TECHNOLOGY	5,253,688,528.85	23,619,370.65	4,124,688,588.85

022800100100	MOST MINISTRY OF SCIENCE AND TECHNOLOGY	5,166,150,734.47	23,219,370.65	3,103,150,794.47
022800900100	IDA INFRASTRUCTURE DEVELOPMENT AGENCY	87,537,794.38	400,000.00	1,021,537,794.38
022900000000	MINISTRY OF TRANSPORTION	1,040,554,165.08	75,517,834.75	1,869,588,943.24
022900100100	MOT MINISTRY OF TRANSPORTION	529,434,849.63	2,235,663.75	1,230,469,627.79
022900200100	CTTRA COMMERCIAL TRANSPORT AND REGULATORY AGENCY	44,768,105.98	6,000,000.00	84,768,105.98
022900500100	DMVA DEPARTMENT OF MOTOR VEHICLE ADMINISTRATION	211,561,905.95	13,128,159.56	199,561,905.95
022900600100	TRAMA TRAFFIC REGULATORY AND MANAGEMENT AGENCY	254,789,303.52	54,154,011.44	354,789,303.52
023100000000	MINISTRY OF POWER AND RENEWABLE ENERGY	8,318,441,206.62	140,381,280.35	14,792,279,166.02
023100100100	MOP MINISTRY OF POWER AND RENEWABLE ENERGY	6,459,396,928.30	7,573,340.28	5,092,896,928.30
023100300100	SEA STATE ELECTRIFICATION AGENCY	1,859,044,278.32	132,807,940.07	9,699,382,237.72
023400000000	MINISTRY OF WORKS AND INFRASTRUCTURE	76,227,344,453.62	17,323,767,513.79	102,934,139,638.11
023400100100	MOW MINISTRY OF WORKS AND INFRASTRUCTURE	70,640,010,159.43	17,231,805,500.85	99,599,106,356.11
023400400100	CRRMA ROAD MAINTENANCE AGENCY	4,259,544,323.00	86,177,656.79	2,107,243,310.81
023400600100	CRSSRA CROSS RIVER STATE SCRAP REGULATORY AGENCY	112,420,000.00	-	112,420,000.00
023400800100	CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	107,000,000.00	-	7,000,000.00
023401100100	RUDA RURAL DEVELOPMENT AGENCY	1,108,369,971.19	5,784,356.15	1,108,369,971.19
023600000000	MINISTRY OF TOURISM ARTS AND CULTURE	5,016,749,631.11	175,595,654.31	4,485,811,631.11

023600100100	MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	2,326,039,301.04	44,997,513.34	2,326,039,301.04
023600200100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	315,391,532.03	1,925,320.80	715,391,532.03
023600200200	CRSTB CRS TOURISM BUREAU	675,480,093.20	8,361,611.73	1,175,557,093.20
023600400100	CRSCC CRS CARNIVAL COMMISSION	1,476,525,205.00	120,311,208.44	65,510,205.00
023600600100	DEPARTMENTOF CULTURE AND HERITAGE	223,313,499.84	-	203,313,499.84
023800000000	STATE PLANNING COMMISSION	2,182,981,721.42	65,162,360.97	1,545,711,448.63
023800200100	SPC STATE PLANNING COMMISSION	1,480,752,794.22	54,900,772.82	953,315,569.19
023800200200	EA ECONOMIC ADVISER	428,850,047.18	-	248,850,047.18
023800400100	CRSBOS CRS BUREAU OF STATISTICS	273,378,880.02	10,261,588.15	343,545,832.26
025200000000	MINISTRY OF WATER RESOURCES	6,030,190,881.24	144,468,715.59	1,938,897,543.07
025200100100	MOWR MINISTRY OF WATER RESOURCES	1,407,913,271.80	-	443,722,201.32
025210200100	CRSWB CRS WATER BOARD	3,809,606,311.82	131,466,990.93	1,068,852,306.63
025210300100	RUWASTA RUWASTA	812,671,297.62	13,001,724.66	426,323,035.12
025300000000	MINISTRY OF HOUSING	1,184,578,904.02	5,048,571.02	2,763,590,152.02
025300100100	MOSH MINISTRY OF SOCIAL HOUSING	1,184,578,904.02	5,048,571.02	2,763,590,152.02
026000000000	MINISTRY OF LANDS	2,834,662,073.00	361,637,315.48	2,217,457,747.68
026000100100	MOL MINISTRY OF LANDS	1,210,503,266.40	96,339,825.78	620,893,925.73
026000200100	CRGIA CROSS RIVER GEOGRAPHIC INFORMATION AGENCY	338,394,098.63	5,764,286.42	828,699,113.98

026000300100	OSG OFFICE OF THE SURVEYOR-GENERAL	1,285,764,707.97	259,533,203.28	500,264,707.97
026000500100	CURA URBAN RENEWAL AGENCY	-	-	267,600,000.00
023300000000	MINISTRY OF MINERAL RESOURCES	598,651,018.99	-	699,651,018.99
023300100100	MMR MINISTRY OF MINERAL RESOURCES	598,651,018.99	-	699,651,018.99
027200000000	MINISTRY OF INDUSTRY	4,136,201,124.22	4,512,463.31	1,343,455,344.29
027200100100	MOIN MINISTRY OF INDUSTRY	4,136,201,124.22	4,512,463.31	1,343,455,344.29
023000000000	MINISTRY OF AVIATION	12,686,654,687.40	4,400,924.44	16,568,055,815.39
023000100100	MOAV MINISTRY OF AVIATION	12,686,654,687.40	4,400,924.44	16,568,055,815.39
030000000000	Law and Justice Sector	9,945,390,687.33	311,923,044.91	20,487,734,143.10
031800000000	CRS JUDICIARY	6,003,104,203.77	35,375,060.96	14,947,318,303.08
031800100100	CRSJ JUDICIARY	3,642,621,200.10	-	11,580,549,564.41
031801100100	JSC JUDICIARY SERVICE COMMISSION	194,596,836.32	-	194,596,836.32
031805200100	CCA CUSTOMARY COURT OF APPEAL	2,039,739,093.00	35,375,060.96	3,046,024,828.00
031805300100	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	126,147,074.35	-	126,147,074.35
032600000000	MINISTRY OF JUSTICE	3,942,286,483.56	276,547,983.95	5,540,415,840.01
032600100100	MOJ MINISTRY OF JUSTICE	3,942,286,483.56	276,547,983.95	5,540,415,840.01

040000000 000	Regional Sector	1,937,507,333.18	592,348,926.10	1,040,950,704.88
043700000 000	URBAN DEVELOPMENT AUTHORITY	1,937,507,333.18	592,348,926.10	1,040,950,704.88
04370010010 0	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	1,837,768,793.80	592,348,926.10	652,061,768.80
04370020010 0	KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	35,521,650.41	-	104,716,271.05
04370030010 0	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	24,786,983.40	-	93,680,681.22
04370040010 0	UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	21,611,753.57	-	92,012,289.57
04370050010 0	GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	17,818,152.00	-	98,479,694.24
050000000 000	Social Sector	93,858,704,205.7 1	7,637,519,763.05	118,261,405,914. 90
051300000 000	MINISTRY OF YOUTH DEVELOPMENT	901,928,497.84	47,266,725.58	622,537,965.54
05130010010 0	MOYD MINISTRY OF YOUTH DEVELOPMENT	901,928,497.84	47,266,725.58	622,537,965.54
051400000 000	MINISTRY OF WOMEN AFFAIRS	2,041,370,526.74	71,985,796.93	3,002,612,890.46
05140010010 0	MOWA MINISTRY OF WOMEN AFFAIRS	2,041,370,526.74	71,985,796.93	1,604,405,183.64
05140010020 0	WDC WOMEN DEVELOPMENT CENTRE	-	-	1,398,207,706.82
051700000 000	MINISTRY OF EDUCATION	59,405,285,621.3 0	6,386,329,414.90	80,490,562,448.2 6
05170010010 0	MOE MINISTRY OF EDUCATION	9,724,124,249.63	699,497,437.60	10,362,405,769.88
05170030010 0	SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	6,421,629,556.27	908,433,826.27	6,504,440,311.62
05170080010 0	CRLB LIBRARY BOARD	87,511,171.36	5,357,984.58	75,967,378.04

051701000100	AANE AGENCY FOR ADULT & NON-FORMAL EDUCATION	221,455,611.16	12,185,725.14	221,455,611.16
051701900100	COE COLLEGE OF EDUCATION	3,004,787,814.60	380,484,110.55	2,754,864,122.60
051701900200	CNMSC COLLEGE OF NURSING SCIENCES CALABAR	1,416,799,789.62	49,452,648.07	1,673,432,148.61
051701900300	CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	441,506,359.40	104,781,808.50	731,493,359.00
051701900400	CNMSOG COLLEGE OF NURSING SCIENCES OGOJA	388,138,378.20	23,045,097.26	1,614,879,050.13
051701900500	CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	1,208,368,105.82	66,274,765.29	2,541,932,626.47
051701900600	CHT COLLEGE OF HEALTH TECHNOLOGY	2,087,418,716.78	191,935,086.21	2,307,385,206.12
051702100100	UNICROSS UNIVERSITY OF CROSS RIVER STATE	13,942,753,169.82	1,835,344,259.55	13,942,753,169.82
051702200100	CRSINT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP	1,580,018,561.10	-	656,464,009.07
051702600100	SEB SECONDARY EDUCATION BOARD	12,953,654,988.97	1,692,671,614.20	30,519,437,118.97
051705500100	STEB STATE TECHNICAL EDUCATION BOARD	4,031,806,961.24	158,710,942.83	2,792,181,040.24
051705600100	CRSSB CRS SCHOLARSHIP BOARD	446,819,847.37	2,732,309.09	1,781,822,865.44
051702200200	TCTI TEACHERS CONTINOUS TRAINING INSTITUTE	1,448,492,339.96	255,421,799.76	2,009,648,661.08
052100000000	MINISTRY OF HEALTH	18,994,635,004.47	764,565,658.02	25,034,464,187.02
052100100100	MOH MINISTRY OF HEALTH	10,759,789,560.30	300,218,906.65	17,495,135,195.68
052100300100	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	4,011,445,839.11	-	3,275,526,346.99
052102700100	GHC GENERAL HOSPITAL CALABAR	1,137,114,852.22	279,033,852.18	1,173,651,436.20

05210270020 0	GHA GENERAL HOSPITAL AKAMKPA	185,134,869.00	-	213,439,279.50
05210270030 0	GHU GENERAL HOSPITAL UGEP	323,523,437.42	-	260,806,812.40
05210270040 0	GHBRA GENERAL HOSPITAL OBUBRA	126,938,763.21	1,721,740.00	150,637,720.31
05210270050 0	GHGGJ GENERAL HOSPITAL OGOJA	452,365,919.77	8,175,026.21	452,365,919.77
05210270060 0	GHCKK GENERAL HOSPITAL OKPOMA	14,288,000.00	3,572,000.00	-
05210270070 0	GHBNS GENERAL HOSPITAL OBANLIKU	181,666,473.28	30,756,312.99	234,548,256.10
05210270100 0	CHAC COTTAGE HOSPITAL AKPET CENTRAL	103,325,772.16	17,637,572.63	95,781,645.23
05210270110 0	EMJHI EJA-MEMORIAL JOINT HOSPITAL ITIGIDI	-	-	74,206,399.77
05210280010 0	GDCC GOVERNMENT DENTAL CENTRE CALABAR	614,064,551.02	7,323,647.40	422,730,153.85
05210280020 0	DLMH DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR	411,252,026.77	72,210,316.52	293,894,857.01
05210280030 0	ECPC EYE CARE PROGRAMME CALABAR	96,567,870.64	36,803,366.63	93,445,703.63
05210280040 0	ECPO EYE CARE PROGRAMME OGOJA	4,512,400.00	3,002,950.00	22,827,258.00
05210280050 0	ECPOB EYE CARE PROGRAMME OBANLIKU	14,702,500.00	-	14,702,500.00
05211150040 0	SMMO Sch. of Midwifery/TBL Monaya Ogoja	28,639,867.24	4,109,966.81	16,439,867.24
05211150070 0	SHIS STATE HEALTH INSURANCE SCHEME	355,421,733.56	-	354,544,266.56
05211150090 0	SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	173,880,568.78	-	389,780,568.78
053500000 000	MINISTRY OF ENVIRONMENT	2,948,865,974.50	207,048,400.41	2,801,182,304.58
05350010010 0	MOENV MINISTRY OF ENVIRONMENT	2,311,502,980.97	207,048,400.41	2,003,782,598.92

05350530010 0	WMA WASTE MANAGEMENT AGENCY	637,362,993.53	-	797,399,705.66
053900000 000	MINISTRY OF SPORT DEVELOPMENT	2,627,560,519.33	42,819,921.38	1,923,360,519.33
05390010010 0	MOSD MINISTRY OF SPORT DEVELOPMENT	469,665,150.25	-	291,465,150.25
05390510010 0	CRSSC SPORTS COMMISSION	2,157,895,369.08	42,819,921.38	1,631,895,369.08
055100000 000	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	969,584,352.96	-	598,384,726.53
05510010010 0	MLGA MINISTRY OF LOCAL GOVERNMENT AFFAIRS	969,584,352.96	-	598,384,726.53
056200000 000	CHIEFTAINCY AFFAIRS DEPARTMENT	213,538,591.12	5,031,963.73	213,538,591.12
05620010010 0	CAD CHIEFTAINCY AFFAIRS DEPARTMENT	213,538,591.12	5,031,963.73	213,538,591.12
054400000 000	MINISTRY OF HUMANITARIAN AFFAIRS	2,320,735,803.11	-	834,097,099.11
05440010010 0	MHA MINISTRY OF HUMANITARIAN AFFAIRS	2,312,298,181.73	-	825,659,477.73
05440030010 0	CRSSC CRS SAFETY COMMISSION	8,437,621.38	-	8,437,621.38
058000000 000	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	1,654,859,390.24	98,504,982.65	1,710,464,698.50
05800010010 0	MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	1,654,859,390.24	98,504,982.65	1,710,464,698.50
059100000 000	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	684,902,302.72	6,000,000.00	184,902,302.72
05910010010 0	MHCED MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	684,902,302.72	6,000,000.00	184,902,302.72
058200000 000	MINISTRY OF WEALTH CREATION AND EMPLOYMENT	1,095,437,621.38	7,966,899.45	845,298,181.73
05820010010 0	MWCE MINISTRY OF WEALTH CREATION AND EMPLOYMENT	1,095,437,621.38	7,966,899.45	845,298,181.73

Cross River State Government 2025 Executive Budget Proposal - Expenditure by Economic Classification

Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal
	Total Expenditure	437,876,029,437.24	87,210,595,776.43	498,000,000,000.00
2	EXPENDITURES	<u>437,876,029,437.24</u>	<u>87,210,595,776.43</u>	<u>498,000,000,000.00</u>
21	PERSONNEL COST	<u>68,853,977,227.30</u>	<u>7,270,409,325.53</u>	<u>79,712,177,129.87</u>
2101	SALARY	<u>21,830,880,742.75</u>	<u>4,239,990,056.72</u>	<u>21,131,360,330.28</u>
210101	SALARIES AND WAGES	<u>21,830,880,742.75</u>	<u>4,239,990,056.72</u>	<u>21,131,360,330.28</u>
21010101	Salary	16,357,232,549.01	3,456,668,058.65	15,772,732,084.01
21010102	Over Time Payments	2,725,000.00	-	-
21010103	Consolidated Revenue Fund Charge- Salaries	2,862,739,782.79	557,979,427.52	2,381,374,460.52
21010104	Recruitment Of New Staff	1,797,854,713.04	-	1,933,156,609.37
21010105	Provision For Promotion	339,881,145.35	-	533,800,144.45
21010106	Provision For Salary Increment	332,674.54	-	40,182,153.92
21010107	Payment Of Arrears	470,114,878.02	225,342,570.55	470,114,878.02
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	<u>18,631,171,021.55</u>	<u>3,030,419,268.81</u>	<u>18,188,891,336.58</u>
210201	ALLOWANCES	<u>18,631,171,021.55</u>	<u>3,030,419,268.81</u>	<u>18,188,891,336.58</u>

2102010 1	Non Regular Allowances	104,532,162.61	15,976,688.65	138,473,830.61
2102010 3	Leave Allowance	1,099,709,565.71	208,015,066.05	1,038,212,133.68
2102010 4	Meal Subsidy Allowance	560,012,536.00	62,253,014.69	433,042,002.91
2102010 5	Rent Allowance	5,488,265,119.45	947,787,967.47	5,355,956,551.50
2102010 6	Transport Allowance	2,472,514,416.84	267,825,353.96	2,346,094,846.75
2102010 7	Utility Allowance	479,450,296.62	49,265,448.83	321,204,714.71
2102010 8	Domestic Servant Allowance	2,687,315,592.67	243,087,812.71	2,844,832,258.88
2102010 9	Entertainment Allowance	487,204,010.67	28,049,238.42	326,802,016.55
2102011 0	Journal Allowance	111,243,329.33	12,652,444.51	104,776,274.92
2102011 1	Vehicle Maintainance Allowance	62,219,437.83	23,012,918.13	60,486,977.11
2102011 2	Personnal Assistant Allowance	1,312,104.48	437,367.24	6,693,119.76
2102011 3	Hard Allowance	63,641,217.62	10,621,006.92	62,289,639.10
2102011 5	Hazard Allowance	288,748,804.34	59,462,298.23	354,236,021.32
2102011 6	Field Allowance	2,758,754.00	-	-
2102011 7	Rural Allowance	26,432,317.07	4,833,875.62	27,933,926.62
2102011 8	Inducement Allowance	149,253,475.35	17,961.28	17,407,680.00
2102011 9	Uniform Allowance	54,865,491.64	10,506,099.78	44,811,143.12
2102012 0	Corpers' Allowance	14,280,000.00	-	9,000,000.00

2102012 1	Call Duty Allowance	107,570,548.04	24,964,065.01	72,420,012.60
2102012 2	Clinical Practice Allowance	-	-	7,196.12
2102012 3	Casual Staff Allowance	134,772,097.56	43,976,313.07	233,412,097.56
2102012 6	Earned Allowance	629,626,558.68	187,447,762.00	640,233,278.32
2102012 7	Furniture Allowance	22,399,633.80	381,492.82	13,775,633.80
2102012 9	Headship Allowance	18,940,000.00	12,442.39	14,600,000.00
2102013 1	Way - In - Allowances	42,722,909.98	5,585,179.76	23,556,461.40
2102013 3	Teaching Rural Allowance	-	-	126,046.32
2102013 4	Teaching Allowance	841,379,185.11	173,426,951.64	825,773,251.69
2102013 5	Medical Allowance	4,297,921.21	53,861.39	4,297,921.21
2102013 6	Non Pay Roll Allowance	338,121,396.90	85,790,751.94	669,472,880.80
2102013 7	Non Clinical Allowance	75,153,537.35	7,441,242.72	30,595,615.81
2102013 9	Other Special Allowance	108,700,130.02	37,934,976.01	348,420,022.54
2102014 0	Outfit Allowance	160,816,348.87	22,300,342.94	22,831,467.96
2102014 1	Over Time Allowance	-	594,000.00	4,926,397.20
2102014 2	Peculia/Conpua	1,195,929,212.40	358,096,136.96	1,200,929,212.40
2102014 3	Principal Officers Allowance	22,920,000.00	5,168,336.00	18,835,993.01
2102014 4	Research Allowance	21,569,804.62	5,936,751.71	23,204,472.87

2102014 6	Medical And Security Allowance	170,468,462.41	11,297,807.44	133,604,063.36
2102014 7	Shift Allowance	241,436,508.71	52,265,458.96	172,446,538.23
2102016 1	Legislative Allowance	161,196,468.40	12,163,791.97	34,370,815.22
2102016 2	Sitting Allowance	-	16,000,000.00	29,745,422.40
2102016 3	Security Allowance	46,892,866.24	1,295,776.43	48,212,110.39
2102016 4	Peculiar Allowance	7,516,140.00	-	5,850,718.00
2102016 6	Weigh_In Allowance	21,550,512.68	5,668,420.02	10,870,944.68
2102016 7	Health Plan Noncategorical (HPN) Allowance	5,153,940.48	2,101,702.18	3,787,869.88
2102017 1	Wardrobe Allowance	70,989,504.97	15,614,354.31	78,043,054.39
2102017 2	Driver'S Allowance	5,000,000.00	-	5,000,000.00
2102017 5	Allowances for Exam Supervision	20,788,700.88	2,827.82	25,788,700.88
2102018 1	TSA Allowances	-	9,575,919.48	-
2102018 8	Stipends to Resources Persons	1,500,000.00	1,518,041.36	1,500,000.00
2103	SOCIAL BENEFITS	<i>28,391,925,463.00</i>	<i>-</i>	<i>40,391,925,463.00</i>
210301	SOCIAL BENEFITS	<i>28,391,925,463.00</i>	<i>-</i>	<i>40,391,925,463.00</i>
2103010 1	Gratuity	7,000,000,000.00	-	22,000,000,000.00
2103010 2	Pension	21,391,925,463.00	-	18,391,925,463.00
22	OTHER RECURRENT COSTS	<i>84,988,407,385.60</i>	<i>52,189,274,477.21</i>	<i>90,080,164,313.10</i>

2202	OVERHEAD COST	34,955,071,522.56	17,929,478,708.66	40,640,646,242.59
220201	TRAVEL AND TRANSPORT - GENERAL	6,730,921,928.32	2,584,065,759.92	7,914,450,356.08
22020101	Local Travel and Transport: Training	410,286,309.70	61,831,033.34	534,766,976.37
22020102	Local Travel and Transport: Others	2,882,851,285.42	2,017,750,616.58	3,616,326,263.51
22020103	International Travel and Transport: Training	82,980,000.00	8,030,000.00	103,480,000.00
22020104	International Travel and Transport: Others	1,327,217.00	-	-
22020105	Local Government Oversight Activities	525,000,000.00	-	625,000,000.00
22020106	Constituency Tour Visitation	474,677,116.20	273,411,000.00	474,677,116.20
22020107	Oversea Travel and Transport	2,353,200,000.00	222,533,110.00	2,550,200,000.00
22020108	Vehicle Hire	600,000.00	510,000.00	10,000,000.00
220202	UTILITIES - GENERAL	699,781,371.05	83,583,407.41	813,742,557.60
22020201	Electricity Charges	333,813,200.67	49,237,009.81	404,634,053.71
22020202	Telephone Charges	73,476,497.41	6,965,500.00	75,419,131.68
22020203	Internet Access Charges	99,201,494.24	7,751,280.00	105,450,996.24
22020204	Satellite Broadcasting Access Charges	560,000.00	-	4,344,000.00
22020205	Water Rates	79,632,245.80	6,724,000.00	77,380,974.80
22020206	Sewage Charges	16,452,160.04	3,158,900.00	22,337,660.04
22020210	Software Charges/ Licence Renewal	5,000,000.00	-	5,000,000.00

2202021 1	Other Utility	47,369,447.26	6,063,900.00	66,846,396.93
2202021 2	Mails, Courier, Diplomatic Mail	37,848,825.62	3,682,817.60	45,901,844.20
2202021 3	Data Base Licence (Pay Direct)	6,427,500.00	-	6,427,500.00
220203	MATERIALS AND SUPPLIES - GENERAL	1,914,350,072.84	579,148,152.75	2,453,997,629.91
2202030 1	Office Stationeries and Consumables	81,451,262.10	6,986,860.00	79,042,337.88
2202030 2	Books	30,554,900.41	6,129,300.00	37,085,930.86
2202030 3	Newspapers	1,060,875.00	90,000.00	950,000.00
2202030 4	Magazines and Periodicals	28,746,896.54	1,213,503.16	22,969,928.26
2202030 5	Printing Of Non Security Documents	176,033,491.50	38,173,440.00	218,188,171.06
2202030 6	Printing Of Security Documents	219,892,028.00	63,444,250.00	220,222,692.54
2202030 7	Drugs/Laboratory/Medical Supplies	38,020,438.08	251,250,000.00	220,420,438.08
2202030 8	Field and Camping Materials Supplies	44,607,497.96	5,051,500.00	47,107,497.96
2202030 9	Uniforms and Other Clothing	40,003,360.00	2,207,100.00	34,941,309.27
2202031 0	Teaching Aids / Instruction Materials	57,071,700.00	323,700.00	57,768,700.00
2202031 1	Food Stuff / Catering Materials Supplies	60,675,981.00	20,000,000.00	91,925,981.00
2202031 2	Production, Publication And Circulation Of Annual Financial Statements	-	-	40,000,000.00
2202031 4	Other Material and Supplies	106,180,066.60	22,841,257.60	162,949,014.71
2202031 5	Office Material and Supplies	622,539,253.39	109,869,051.99	786,502,023.72

2202031 6	Computer Materials And Supplies	324,712,843.44	35,412,990.00	342,122,505.56
2202031 7	Other Social Function	1,133,333.33	255,000.00	3,135,000.00
2202031 8	Printing Of Schools Record And Materials	1,000,000.00	-	1,000,000.00
2202031 9	Reagent And Dressing	80,666,145.48	15,900,200.00	87,666,099.00
220204	MAINTENANCE SERVICES - GENERAL	3,469,091,093.10	660,546,687.55	5,018,246,331.03
2202040 1	Maintenance Of Motor Vehicle/Transport Equipment	853,551,760.65	102,945,691.76	1,064,087,703.85
2202040 2	Maintenance Of Office Furniture	196,968,731.27	21,567,100.00	288,870,883.87
2202040 3	Maintenance Of Office Building / Residential Qtrs	127,329,158.30	16,498,100.00	165,116,415.45
2202040 4	Maintenance Of Office / It Equipments	167,147,658.44	19,848,976.00	812,828,170.40
2202040 5	Maintenance Of Plants/Generators	829,845,565.81	128,611,648.00	1,225,368,354.52
2202040 6	Other Maintenance Services	266,607,674.00	34,618,520.80	258,395,492.00
2202041 1	Maintenance Of Communication Equipment	1,002,891.00	-	1,146,891.00
2202041 4	Maintenance Of Computer And It Equipments	146,318,890.76	9,694,870.00	202,414,476.00
2202041 5	Maintenance Of Office Equipments	196,801,481.12	9,608,220.00	237,575,895.85
2202041 7	Maintenance Of Office Building	221,188,336.22	50,434,780.99	268,602,204.55
2202041 8	Maintenance Of Residential Building	33,420,202.00	-	52,787,500.00
2202042 0	Maintenance -Others Infrastructure (diesel)	428,908,743.53	266,718,780.00	441,052,343.53
220205	TRAINING - GENERAL	2,481,280,752.60	322,115,117.79	2,636,580,655.94

2202050 1	Local Training	1,372,122,668.71	236,778,410.00	1,283,005,434.71
2202050 2	International Training	578,667,000.00	-	683,667,000.00
2202050 3	Research And Capacity Building	165,500,000.00	-	165,500,000.00
2202050 4	Research/Publication	20,825,000.00	1,361,000.00	20,825,000.00
2202050 5	Workshops, Conference And Seminar	281,246,514.89	57,288,640.00	317,521,553.23
2202050 6	Special Workshops And Seminar	27,779,569.00	7,694,770.00	42,961,668.00
2202050 7	HR Training and Development	34,640,000.00	18,992,297.79	122,600,000.00
2202050 8	Civil Service Week Celebration	500,000.00	-	500,000.00
220206	OTHER SERVICES - GENERAL	8,774,713,704.48	9,154,826,158.62	7,469,228,176.93
2202060 1	Security Services	2,223,000,885.15	3,363,535,283.04	1,377,108,885.15
2202060 2	Expenses for the Preparation of Action/Workplan	60,000,000.00	1,434,000.00	10,000,000.00
2202060 3	Residential Rent	52,000,000.00	8,000,000.00	38,000,000.00
2202060 4	Security Vote (Including Operations)	2,158,400,000.00	3,834,588,000.00	2,180,400,000.00
2202060 5	Cleaning and Fumigation Services	137,421,879.00	37,807,075.00	169,665,228.92
2202060 7	Rescue Services	150,000,000.00	-	150,000,000.00
2202060 9	Board Expenses	82,513,149.92	23,970,300.00	145,313,149.92
2202061 0	State Committee On Export Promotion (Scep) Activities	1,700,000.00	-	1,700,000.00
2202061 2	Services to Community	55,500,000.00	2,359,000.00	55,000,000.00

2202061 4	Council Of Chief Expenses	26,704,504.05	9,065,000.00	28,032,550.00
2202061 6	Revenue Generation Improvement Activities	1,581,250,000.00	710,920,229.98	700,000,000.00
2202061 8	Retainership With Media House And License	3,600,000.00	1,427,250.00	28,200,000.00
2202062 5	Examination Expenses	105,354,300.00	47,176,152.00	102,134,300.00
2202062 6	Expenses On Accreditation Of College Programmes	329,769,771.00	1,968,000.00	337,769,771.00
2202062 7	Expenses On Visiting Lecturers	15,660,000.00	2,146,325.00	15,660,000.00
2202062 9	Hiv/Aids Activities	176,720.00	-	176,720.00
2202063 0	Hostel Expenses	68,120,245.00	22,747,420.00	82,125,000.00
2202063 2	Expenses Incured during Donor Agency Activities	548,000.00	-	548,000.00
2202063 3	Marketing Expenses	573,810.00	250,000.00	573,810.00
2202063 5	Other Service	262,132,333.33	27,999,650.00	539,326,411.72
2202063 6	Project Monitoring And Evaluation Committee	80,000.00	-	80,000.00
2202063 7	Seasonal Greetings Expenses	10,000,000.00	-	51,800,000.00
2202064 0	Expenses on Recovery Of State Assets	10,000,000.00	-	10,000,000.00
2202064 1	President Customary Court of Appeal Expenses	28,000,000.00	7,125,000.00	28,000,000.00
2202064 2	State Chief Judge expenses	25,000,000.00	-	25,000,000.00
2202064 3	Expenses on Diaspora Activities	5,000,000.00	-	5,000,000.00
2202064 5	Student Affairs Expenses	94,905,253.00	1,731,000.00	87,905,253.00

22020650	Mediation Committee At Intral Communal Clashes	2,082,405.60	-	2,082,405.60
22020651	Committee On Implementation On Government White Paper	1,136,944.43	-	1,136,944.43
22020652	Support to Student Union Government	35,000,000.00	8,336,948.00	35,000,000.00
22020653	Students' Industrial Work Experience Scheme (SIWES) Expences	8,900,000.00	-	8,900,000.00
22020654	Commission Of Inquires	24,595,164.00	-	22,288,052.01
22020655	Emergency Service And Uniform/Protective Clothing	25,712,940.00	-	26,408,877.12
22020656	Economic Management Team Meetings	22,000,000.00	-	23,590,938.91
22020659	Volunteer Office Operartion	6,000,000.00	150,000.00	-
22020660	Upkeep Of Military Institution	10,000,000.00	-	4,199,928.54
22020661	Expenses for Admission Into Nigeria Airforce Military School Jos	3,000,000.00	-	2,005,045.89
22020662	Expenses for Admission Into Nigeria Defence Academy Kaduna	3,000,000.00	-	4,615,721.47
22020663	Expenses for Admission Into Nigeria Military School Zaria	3,000,000.00	-	2,290,641.03
22020664	Installed Ict Infrastructure Service	5,000,000.00	-	5,039,914.25
22020665	General Administration Of Office Expenses	18,500,000.00	2,653,600.00	23,102,123.97
22020666	Expenses on State Exco Cafeteria Items	5,000,000.00	-	1,683,104.00
22020667	Court Appearance Expenses for House of Assembly	1,050,000.00	-	1,050,000.00
22020669	Management Of Taskforce On Petroleum Project	10,000,000.00	-	-
22020671	Committes Allowance	267,936,000.00	102,658,500.00	218,736,000.00

2202067 2	Robe For Members	50,000,000.00	-	50,000,000.00
2202067 4	Manpower Committee	100,000.00	-	100,000.00
2202067 5	Matriculation/Convocation	65,810,000.00	14,977,425.60	59,700,000.00
2202067 9	Expenses on Research, Monitoring and Evaluation	13,854,400.00	-	103,854,400.00
2202068 0	Social Responsibility Expenses	701,000,000.00	921,800,000.00	701,000,000.00
2202068 2	Expenses for Advocacy Visit to General Hospitals	2,125,000.00	-	2,125,000.00
2202068 3	Hospital Indexing Activities	2,500,000.00	-	800,000.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,835,319,282.46	648,721,470.53	1,076,552,519.96
2202070 1	Financial Consulting	1,270,432,165.00	611,316,123.56	550,596,165.00
2202070 2	Information Technology Consulting	97,432,798.00	1,345,250.00	98,432,798.00
2202070 3	Legal Services	21,755,750.00	3,261,200.00	22,105,750.00
2202070 4	Engineering Services	15,080,554.00	4,040,475.00	13,480,554.00
2202070 5	Architectural Services	8,031,824.00	-	43,281,824.00
2202070 6	Surveying Services	13,647,699.96	-	13,147,699.96
2202070 8	Medical Consulting	40,630,933.00	795,200.00	52,694,933.00
2202071 5	Other Professional Services	367,807,558.50	27,963,221.97	282,812,796.00
2202071 7	Project Consultancy	500,000.00	-	-
220208	FUEL AND LUBRICANTS - GENERAL	818,008,800.00	64,870,640.00	1,456,533,700.00

2202080 1	Motor Vehicle Fuel Cost	336,763,800.00	27,213,490.00	389,607,900.00
2202080 2	Other Transport Equipment Fuel Cost	228,620,000.00	11,473,000.00	259,500,000.00
2202080 3	Plant / Generator Fuel Cost	252,125,000.00	26,184,150.00	807,318,800.00
2202080 6	Cooking Gas/Fuel Cost	500,000.00	-	107,000.00
220209	FINANCIAL CHARGES - GENERAL	121,101,965.09	6,046,450.61	174,303,196.24
2202090 1	Bank Charges (Other Than Interest)	68,695,510.09	1,004,262.61	119,576,741.24
2202090 2	Insurance Premium	51,200,000.00	5,040,000.00	52,000,000.00
2202090 4	Other Crf Bank Charges	1,206,455.00	2,188.00	2,726,455.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,110,502,552.62	3,825,554,863.48	11,627,011,118.90
2202100 1	Office Rent	132,066,666.67	39,882,500.00	132,200,000.00
2202100 2	Honorarium and Sitting Allowance	33,500,000.00	8,300,700.00	72,500,000.00
2202100 3	Publicity and Advertisements	20,840,929.00	2,908,750.00	40,073,889.00
2202100 4	Medical Expenses-Local	1,300,000.00	100,000.00	2,300,000.00
2202100 6	Postages and Courier Services	2,035,000.00	6,341.43	4,580,000.00
2202100 7	Welfare Packages	97,066,666.67	6,035,000.00	139,526,538.05
2202100 8	Subscription To Professional Bodies	73,367,600.00	5,671,448.33	76,667,600.00
2202100 9	Sporting Activities	5,000,000.00	337,560.00	5,000,000.00
2202101 0	Maintenance of Laboratory Equipments	6,000,000.00	129,800.00	6,000,000.00

22021014	Annual Budget Expenses and Administration	49,050,000.00	2,592,000.00	196,000,000.00
22021037	Margin For Increase In Costs	1,822,041,302.66	30,000,000.00	5,500,000,000.00
22021041	Contingency	3,461,681,666.67	2,823,757,497.72	3,284,165,000.00
22021047	Servicom	17,183,172.71	1,870,000.00	22,434,394.12
22021048	Burial Expenses/ Cross Aids	70,547,011.29	4,397,801.00	78,053,585.00
22021052	Financial Assistance	1,449,832,506.48	745,348,900.00	1,130,026,442.04
22021053	Hospitality	69,130,400.00	6,422,500.00	69,130,400.00
22021054	Entertainment Cj'S Qarters	6,807,000.00	-	6,807,000.00
22021055	Gifts, Sourvenir, etc.	15,920,000.00	-	15,920,000.00
22021057	Entertainment at Meetings	395,631,762.79	84,136,040.00	439,162,624.29
22021058	Baseline Survey	10,600,000.00	-	10,600,000.00
22021059	Media Advert	10,081,600.00	4,884,630.00	10,100,000.00
22021060	Sensitization Awareness	19,493,666.67	-	26,126,914.25
22021063	Joint State Public Service Negotiation Council Expenses	667,200.00	-	667,200.00
22021064	Press And Public Relation/ Advertisement	340,658,401.02	58,773,395.00	358,969,532.15
2203	LOANS AND ADVANCES	240,000.00	-	240,000.00
220301	STAFF LOANS & ADVANCES	240,000.00	-	240,000.00
22030102	Bicycle Advances	240,000.00	-	240,000.00

2204	GRANT AND CONTRIBUTIONS GENERAL	56,450,000.00	-	290,098,400.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	56,450,000.00	-	290,098,400.00
22040103	Grant To Local Governments -Current	-	-	13,098,400.00
22040107	Grant To Private Companies - Current	50,000.00	-	500,000.00
22040108	Grant To Private Companies - Capital	12,000,000.00	-	12,000,000.00
22040109	Grants To Communities/Ngos	4,200,000.00	-	3,000,000.00
22040110	Contribution to Chieftancy Affairs	16,200,000.00	-	6,000,000.00
22040111	Contribution to CROSIEC	24,000,000.00	-	24,000,000.00
22040112	Grants to Judicial Institutions	-	-	231,500,000.00
2205	SUBSIDIES GENERAL	5,500,000.00	310,850.00	5,500,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	5,500,000.00	310,850.00	5,500,000.00
22050105	Education Subsidy to Public Schools	5,500,000.00	310,850.00	5,500,000.00
2206	PUBLIC DEBT CHARGES	41,999,999,999.99	34,206,444,918.55	41,047,733,807.46
220601	FOREIGN INTEREST / DISCOUNT	696,922,932.60	879,539,425.53	2,586,435,267.59
22060101	FOREIGN INTEREST / DISCOUNT - LONG TERM BORROWING	696,922,932.60	879,539,425.53	2,586,435,267.59
220602	DOMESTIC INTEREST / DISCOUNT	282,750,957.02	3,161,209,791.68	7,856,841,763.81
22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	282,750,957.02	3,161,209,791.68	7,856,841,763.81
220603	FOREIGN PRINCIPAL	29,326,259,253.67	4,801,407,985.66	9,201,071,683.21

2206030 2	FOREIGN PRINCIPAL - LONG TERM BORROWING	29,326,259,253.67	4,801,407,985.66	9,201,071,683.21
220604	DOMESTIC PRINCIPAL	11,694,066,856.70	25,364,287,715.68	21,403,385,092.85
2206040 1	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	11,694,066,856.70	25,364,287,715.68	21,403,385,092.85
2207	TRANSFERS-PAYMENT	7,971,145,863.05	53,040,000.00	8,095,945,863.05
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	7,971,145,863.05	53,040,000.00	8,095,945,863.05
2207010 7	Payment Of Judgement Debt	3,000,000,000.00	53,000,000.00	3,000,000,000.00
2207010 8	Subvention (Others)	700,200,000.00	15,000.00	573,000,000.00
2207010 9	Subvention to MDAs	4,124,945,863.05	-	4,376,945,863.05
2207011 0	Canaan Table Tennis Club Subvention	146,000,000.00	25,000.00	146,000,000.00
23	CAPITAL EXPENDITURE	<u>284,033,644,824.34</u>	<u>27,750,911,973.69</u>	<u>328,207,658,557.03</u>
2301	PURCHASE OF FIXED ASSETS - GENERAL	47,134,920,958.49	4,002,333,841.00	46,240,385,082.24
230101	PURCHASE OF FIXED ASSETS - GENERAL	47,134,920,958.49	4,002,333,841.00	46,240,385,082.24
2301010 1	Purchase /Acquisition Of Land	791,050,000.00	128,525,000.00	301,000,000.00
2301010 2	Purchase Of Office Buildings	100,000,000.00	-	50,000,000.00
2301010 3	Purchase Of Residential Buildings	50,000,000.00	-	50,000,000.00
2301010 4	Purchase Of Motor Cycles	97,696,000.00	3,040,000.00	101,200,000.00
2301010 5	Purchasing Of Motor Vehicles	14,009,200,000.00	3,041,988,450.00	12,712,502,150.00

2301010 6	Purchase Of Vans	-	-	300,000,000.00
2301010 7	Purchase Of Trucks	730,400,000.00	437,525,000.00	1,002,600,000.00
2301010 8	Purchase Of Buses	814,000,000.00	-	652,000,000.00
2301010 9	Purchase Of Sea Boats	10,000,000.00	-	15,000,000.00
2301011 2	Purchase Of Office Furniture And Fittings	2,980,448,109.25	49,674,522.00	9,758,154,609.25
2301011 3	Purchase Of Computers	738,754,052.60	39,038,100.00	766,318,505.00
2301011 4	Purchase Of Computer Printers	201,160,000.00	-	285,220,000.00
2301011 5	Purchase Of Photocopying Machines	65,600,000.00	-	64,752,439.02
2301011 7	Purchase Of Shredding Machines	186,200,000.00	-	143,440,000.00
2301011 8	Purchase Of Scanners	242,000,000.00	-	84,600,000.00
2301011 9	Purchase Of Power Generating Sets	779,902,021.00	420,000.00	1,251,300,000.00
2301012 1	Purchase Of Residential Furniture	820,320,000.00	500,000.00	246,000,000.00
2301012 2	Purchase Of Health/Medical Equipment	2,409,922,500.00	9,336,233.00	2,887,622,500.00
2301012 3	Purchase Of Fire Fighting Equipment	644,985,000.00	-	570,619,450.00
2301012 4	Purchase Of Teaching/Learning Aid Equipment	1,391,574,000.00	20,284,000.00	672,354,000.00
2301012 5	Purchase Of Library Books And Equipment	364,845,438.00	5,197,600.00	238,700,000.00
2301012 6	Purchase Of Sporting/Gaming Equipment	289,800,000.00	3,000,000.00	249,800,000.00
2301012 7	Purchase Of Agricultural Equipment	798,960,000.00	-	472,100,000.00

23010128	Purchase Of Security Equipment	3,502,715,000.00	-	79,990,000.00
23010129	Purchase Of Industrial Equipment	725,382,800.00	4,000,000.00	855,982,800.00
23010130	Purchase Of Recreational Facilities	220,000,000.00	-	190,000,000.00
23010131	Purchase Of Air Navigational Equipement	31,000,000.00	-	50,000,000.00
23010132	Purchase Of Defense Equipment	50,000,000.00	-	10,000,000.00
23010133	Purchase Of Surveying Equipment	140,000,000.00	4,000,000.00	120,000,000.00
23010136	Purchase of Fuel/Diesel/Gas	160,084,668.00	-	160,084,668.00
23010139	Purchase Of Office Equipment	674,989,650.00	141,340,096.00	1,041,651,150.00
23010140	Purchase Of Communication Equipment	431,000,000.00	16,635,370.00	433,890,560.97
23010141	Purchase Of Waste Disposal Items	244,481,252.00	86,700,000.00	269,806,250.00
23010142	Purchase Of Laboratory Equipment	961,361,109.04	-	3,744,260,000.00
23010143	Purchase of Solar Equipment	537,186,000.00	886,000.00	817,786,000.00
23010144	Purchase of ICT Equipment	579,903,358.60	10,243,470.00	418,650,000.00
23010145	Purchase of Agricultural Produce	60,000,000.00	-	60,000,000.00
23010146	Purchase of Aircraft/ Hanger	10,000,000,000.00	-	5,000,000,000.00
23010147	Purchase of Water Facilities	300,000,000.00	-	113,000,000.00
2302	CONSTRUCTION / PROVISION	72,559,546,501.10	1,101,369,421.36	141,327,093,323.11

230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - GENERAL	72,559,546,501.10	1,101,369,421.36	141,327,093,323.11
23020101	Construction/Provision Of Office Buildings	4,557,042,690.82	54,513,775.00	10,101,990,735.27
23020102	Construction/Provision Of Residential Buildings	393,795,294.50	-	9,015,417,053.40
23020103	Construction/Provision Of Electricity	4,023,396,971.70	122,500,000.00	9,081,224,471.70
23020104	Construction/Provision Of Housing	1,404,200,000.00	-	2,425,550,000.00
23020105	Construction/Provision Of Water Facilities	1,585,070,727.81	-	842,325,000.00
23020106	Construction/Provision Of Hospitals/Health Centres	3,017,000,833.00	-	3,474,204,000.00
23020107	Construction/Provision Of Public Schools	2,512,405,187.78	-	7,785,636,722.16
23020108	Construction/Provision Of Police Stations/Barracks	73,612,500.00	-	588,000,000.00
23020109	Construction/ Provision Of Remand Homes	40,000,000.00	-	40,000,000.00
23020110	Construction/ Provision Of Fire Fighting Stations	20,000,000.00	-	378,200,000.00
23020111	Construction/Provision Of Libraries	170,500,000.00	-	130,500,000.00
23020112	Construction/Provision Of Sporting Facilities	414,000,000.00	-	220,000,000.00
23020113	Construction/Provision Of Agricultural Services	5,247,492,040.00	175,000,000.00	7,256,492,040.00
23020114	Construction/Provision Of Roads	36,414,459,360.34	667,000,000.00	71,773,000,000.00
23020116	Construction/Provision Of Waterways	93,000,000.00	-	93,600,000.00
23020117	Construction/Provision Of Airport And Aerodromes	1,250,000,000.00	-	7,415,000,000.00

23020118	Construction/Provison Of Infrastructure	7,476,501,858.38	59,770,000.00	6,585,101,858.38
23020119	Construction/Provision Of Recreational Facilities	451,321,656.00	-	1,117,385,987.20
23020121	Construction/Provision Of Defense Equipments	19,000,000.00	-	12,000,000.00
23020122	Construction Of Boundary Pillars/Right Of Way	200,000,000.00	-	60,000,000.00
23020123	Construction Of Traffic/Street Lights	2,013,334,803.27	-	794,100,000.00
23020124	Construction Of Markets/Parks	240,000,000.00	-	1,140,000,000.00
23020127	Construction Of Ict Infrastructure	373,022,577.50	22,585,646.36	397,365,455.00
23020128	Construction of Bridges	570,390,000.00	-	600,000,000.00
2303	REHABILITATION / REPAIRS	71,045,642,167.20	19,127,913,248.92	63,026,866,991.45
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	71,045,642,167.20	19,127,913,248.92	63,026,866,991.45
23030101	Rehabilitation/Repairs Of Residential Buildings	5,444,000,000.00	560,000,000.00	821,000,000.00
23030102	Rehabilitation/Repairs - Electricity	876,486,416.00	3,000,000.00	2,693,598,916.00
23030103	Rehabilitation/Repairs - Housing	760,500,000.00	1,586,350.00	2,695,500,000.00
23030104	Rehabilitation/Repairs - Water Facilities	2,080,850,000.00	-	337,000,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	1,384,519,715.00	3,400,000.00	2,058,500,000.00
23030106	Rehabilitation/Repairs - Public Schools	6,832,970,954.15	787,810,713.45	9,995,000,000.00
23030107	Rehabilitation/Repairs - Police Stations/Barracks	300,000,000.00	-	100,000,000.00
23030108	Rehabilitation/Repairs of Remand Homes	107,000,000.00	-	107,000,000.00

23030109	Rehabilitation/Repairs - Fire Fighting Stations	222,300,000.00	-	202,300,000.00
23030110	Rehabilitation/Repairs - Libraries	54,000,000.00	-	-
23030111	Rehabilitation/Repairs - Sporting Facilities	130,000,000.00	-	130,000,000.00
23030112	Rehabilitation/Repairs - Agricultural Facilities	331,300,000.00	-	351,300,000.00
23030113	Rehabilitation/Repairs - Roads	34,484,336,317.00	16,112,669,245.55	25,832,446,442.00
23030116	Rehabilitation/Repairs - Airport/ Aerodromes	300,000,000.00	-	1,250,000,000.00
23030117	Rehabilitation/Repairs - Recreational Facilities	465,000,000.00	-	535,000,000.00
23030119	Rehabilitation/Repairs - Public Utilities	395,000,000.00	168,000,000.00	635,000,000.00
23030120	Rehabilitation/Repairs Of Office Buildings	9,932,109,275.05	1,427,010,936.92	10,602,892,458.45
23030121	Rehabilitation/Repairs Of Boundaries	546,780,483.00	48,500,000.00	130,000,000.00
23030122	Rehabilitation/Repairs - Traffic/ Street Lights	686,523,067.00	-	686,523,067.00
23030124	Rehabilitation/Repairs - Power Generating Plants	338,300,000.00	-	517,050,000.00
23030126	Rehabilitation/Repairs - Ict Infrastructure	5,130,155,940.00	15,936,003.00	3,097,671,108.00
23030127	Rehabilitation/Repairs Of Laboratory	243,510,000.00	-	249,085,000.00
2304	PRESERVATION OF THE ENVIRONMENT	4,114,679,175.00	566,863,244.02	2,070,428,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	4,114,679,175.00	566,863,244.02	2,070,428,000.00
23040101	Tree Planting	143,000,000.00	-	131,000,000.00
23040102	Erosion And Flood Control	1,491,905,425.00	167,238,244.02	915,428,000.00

2304010 4	Industrial Pollution Prevention And Control	110,825,000.00	-	150,000,000.00
2304010 5	Water Pollution Prevention And Control	131,498,750.00	-	85,000,000.00
2304010 6	Forest Conservation	870,300,000.00	100,000,000.00	616,000,000.00
2304010 7	Evacuation	1,367,150,000.00	299,625,000.00	173,000,000.00
2305	OTHER CAPITAL PROJECTS	89,178,856,022.55	2,952,432,218.39	75,542,885,160.23
230501	ACQUISITION OF NON TANGIBLE ASSETS	89,178,856,022.55	2,952,432,218.39	75,542,885,160.23
2305010 1	Research And Development	20,612,086,939.16	501,850,910.79	17,416,187,994.18
2305010 2	Computer Software Acquisition	656,089,192.00	45,145,000.00	682,136,111.20
2305010 3	Monitoring And Evaluation	4,410,726,484.65	111,249,500.00	4,770,502,364.65
2305010 4	Anniversaries/Celebrations	3,558,213,926.24	91,365,000.00	2,881,198,926.24
2305010 5	Consultancy service for Capital Expenditure	14,738,945,330.97	201,357,425.00	19,481,755,285.43
2305011 9	Integrated Community Projects (CSDP)	-	-	50,000,000.00
2305012 0	Youth Empowermenmt Program (YESSO)	322,000,000.00	10,000,000.00	160,000,000.00
2305012 1	Loans to Individual and MSME for Agric Projects (APPEALS)	1,365,500,000.00	-	275,500,000.00
2305012 2	Funding for Water Distribution Programmes	1,649,500,000.00	-	330,000,124.00
2305012 8	Health Sensitization and Awareness project	4,412,192,400.00	-	4,723,883,150.00
2305012 9	Youth Social Responsibility Funding	618,454,615.20	40,000.00	509,454,615.20
2305013 0	Publicity and Advertisements for Capital programmes	1,819,525,000.00	94,000,000.00	1,214,525,000.00

2305013 1	Economic Empowerment	7,696,417,184.80	911,858,000.00	4,810,021,184.80
2305013 4	Emergency Management and control	985,500,000.00	178,500,000.00	2,815,500,000.00
2305013 6	Disaster Management	275,000,000.00	-	297,600,000.00
2305013 8	Production of Public Documents, Guides and Souvenirs	304,000,000.00	-	181,000,000.00
2305014 0	Agricultural Extension and Farming Projects	1,726,011,420.97	40,000,000.00	1,026,011,420.97
2305014 2	Advocacy, Monitoring & Sensitization Programme	11,280,648,650.00	214,500,000.00	7,181,176,500.00
2305015 0	Urban Renewal Programmes And Development Control	-	-	40,000,000.00
2305015 2	Production & Compilation Of Policy documents	306,374,000.00	-	373,974,000.00
2305015 4	Design / Hosting of Websites For MDAs	20,000,000.00	-	20,000,000.00
2305015 6	Setting up of Functional Mis/M&E Systems For effective Monitoring and Evaluation	-	-	120,000,000.00
2305015 8	Private Sector Development Program	2,030,000,000.00	-	1,672,600,000.00
2305016 0	Msme / Industrial Policy And Strategy	118,500,000.00	-	152,500,000.00
2305016 2	Insurance of Government Asset	3,600,000.00	-	-
2305016 6	Digitilization/ Automation of MDA Activities	111,348,000.00	40,000,000.00	106,348,000.00
2305016 8	Conferences/Seminars & Workshop Costs	932,092,000.00	127,366,382.60	777,701,000.00
2305017 0	Intervention Fund For Special Project	9,226,130,878.56	385,200,000.00	3,473,309,483.56

Cross River State Government 2025 Executive Budget Proposal - Capital Expenditure by Project

Project Name	Full Program Code and Program Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal
Total Capital Expenditure						284,033,644,824.34	27,750,911,973.69	328,207,658,557.03
Programme for hosting of Consultative Forum	13100123016100 - Reform of Government and Governance - General	011100100200 - HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	23050168 - Conferences/Seminars & Workshop Costs	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	1,000,000.00
Renovation of Deputy Governor's Residence	06100123004800 - Housing and Urban Development - General	011100100200 - HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	150,000,000.00	-	50,000,000.00
Furnishing/Equipment of Deputy Governor's Lodge	06100123004900 - Housing and Urban Development - General	011100100200 - HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00

Rehabilitation of Deputy Governor's Lodge	061001230 05000 - Housing and Urban Development - General	011100100200 - HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	5,000,000.00
Furnishing/Equipment of Deputy Governor's Residence	061001230 05100 - Housing and Urban Development - General	011100100200 - HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	5,000,000.00
Monitoring of MDAs to ensure compliance with HEs directives on MSA in CRS	021001250 00300 - Societal Re-orientation - General	011100100800 - AMR CROSS RIVER STATE ASSET MANAGEMENT AND RECOVERY	23050103 - Monitoring And Evaluation	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	1,000,000.00
Monitoring of revenue generating agencies to ensure compliance with remittance policies	021001250 00400 - Societal Re-orientation - General	011100100800 - AMR CROSS RIVER STATE ASSET MANAGEMENT AND RECOVERY	23050103 - Monitoring And Evaluation	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	500,000.00
Prosecution & enforcement of confirmed cases of unlawful possession	021001250 00500 - Societal Re-orientation - General	011100100800 - AMR CROSS RIVER STATE ASSET MANAGEMENT AND RECOVERY	23050103 - Monitoring And Evaluation	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	400,000.00

Further investigation of collected information on reported missing assets	02100125000600 - Societal Re-orientation - General	011100100800 - AMR CROSS RIVER STATE ASSET MANAGEMENT AND RECOVERY	23050103 - Monitoring And Evaluation	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	1,000,000.00
Verification of government assets on unlawful hands	02100125000700 - Societal Re-orientation - General	011100100800 - AMR CROSS RIVER STATE ASSET MANAGEMENT AND RECOVERY	23050103 - Monitoring And Evaluation	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	2,872,500.00
Establishment of desk offices @ Ugep, Ikom, Ogoja & Obudu	02100125000800 - Societal Re-orientation - General	011100100800 - AMR CROSS RIVER STATE ASSET MANAGEMENT AND RECOVERY	23050103 - Monitoring And Evaluation	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	2,000,000.00
Encourage whistle blow policy in the state	02100125000900 - Societal Re-orientation - General	011100100800 - AMR CROSS RIVER STATE ASSET MANAGEMENT AND RECOVERY	23050103 - Monitoring And Evaluation	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	2,000,000.00
Design & develop assets recovery implementation policy framework	02100125001000 - Societal Re-orientation - General	011100100800 - AMR CROSS RIVER STATE ASSET MANAGEMENT AND RECOVERY	23050103 - Monitoring And Evaluation	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	400,000.00

Develop a legal framework for the office	021001250 01100 - Societal Re-orientation - General	011100100800 - AMR CROSS RIVER STATE ASSET MANAGEMENT AND RECOVERY	23050103 - Monitoring And Evaluation	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	500,000.00
Sensitization of MDAs of the activities of office prosecution & assets recovery	021001250 01200 - Societal Re-orientation - General	011100100800 - AMR CROSS RIVER STATE ASSET MANAGEMENT AND RECOVERY	23050103 - Monitoring And Evaluation	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	200,000.00
Capacity building on knowledge and advocacy on assets recovery for prosecution officers	021001250 01300 - Societal Re-orientation - General	011100100800 - AMR CROSS RIVER STATE ASSET MANAGEMENT AND RECOVERY	23050103 - Monitoring And Evaluation	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	1,000,000.00
Engagement of consultants to handle specialize case of the department to ensure optimal productivity	021001250 01400 - Societal Re-orientation - General	011100100800 - AMR CROSS RIVER STATE ASSET MANAGEMENT AND RECOVERY	23050103 - Monitoring And Evaluation	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	1,500,000.00
Hold quarterly workshop of all stakeholders on the imperative of the officer of prosecution and asset recovery	021001250 01500 - Societal Re-orientation - General	011100100800 - AMR CROSS RIVER STATE ASSET MANAGEMENT AND RECOVERY	23050103 - Monitoring And Evaluation	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	2,000,000.00

Organize a community relation engagement with the office	021001250 01600 - Societal Re-orientation - General	011100100800 - AMR CROSS RIVER STATE ASSET MANAGEMENT AND RECOVERY	23050103 - Monitoring And Evaluation	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	1,000,000.00
Organize quarterly workshop on the role of civil society in asset recovery	021001250 01700 - Societal Re-orientation - General	011100100800 - AMR CROSS RIVER STATE ASSET MANAGEMENT AND RECOVERY	23050103 - Monitoring And Evaluation	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	1,000,000.00
Undertake a study tour to EFCC Abuja to learn about their operation and best practices	021001250 01800 - Societal Re-orientation - General	011100100800 - AMR CROSS RIVER STATE ASSET MANAGEMENT AND RECOVERY	23050103 - Monitoring And Evaluation	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	1,000,000.00
Quartely Inpection / Monitoring of MDAs Activities	131001230 48700 - Reform of Government and Governance - General	011100100900 - SPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	15,502,000.00	-	5,502,000.00
Purchase of 2No Tables, 24 No.Chairs, 2 No Cabinet and 2 No.Shelves	131001230 48800 - Reform of Government and Governance - General	011100100900 - SPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	30,340,000.00	-	3,340,000.00

Procurement of 5 No Computer Servers	13100123048900 - Reform of Government and Governance - General	011100100900 - SPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	18,120,000.00	-	8,120,000.00
Quartely Stakeholders forum with MC	13100123049000 - Reform of Government and Governance - General	011100100900 - SPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	15,138,000.00	-	5,138,000.00
Bi - Annual Presentation of Report to the Governor	13100123049100 - Reform of Government and Governance - General	011100100900 - SPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	2,000,000.00
Research and Survey	13100123049200 - Reform of Government and Governance - General	011100100900 - SPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	12,270,000.00	-	3,000,000.00
Quartely Publicity	13100123049300 - Reform of Government and Governance - General	011100100900 - SPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00

Bi- Monthly Council meeting	13100123049400 - Reform of Government and Governance - General	011100100900 - SPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	25,689,000.00	-	10,000,000.00
Workers Day and its activities	13100124000100 - Reform of Government and Governance - General	011100201500 - OFFICE OF THE SA LABOR AND PRODUCTIVITY	23050104 - Anniversaries/Celebrations	70131 - GENERAL PERSONNEL SERVICES	50910900 - CALABAR SOUTH	17,631,662.34	-	17,631,662.34
National Productivity Day Celebrations	13100124000200 - Reform of Government and Governance - General	011100201500 - OFFICE OF THE SA LABOR AND PRODUCTIVITY	23050104 - Anniversaries/Celebrations	70131 - GENERAL PERSONNEL SERVICES	50910900 - CALABAR SOUTH	11,284,263.90	-	11,284,263.90
Settlement of Industrial Dishmony	13100124000300 - Reform of Government and Governance - General	011100201500 - OFFICE OF THE SA LABOR AND PRODUCTIVITY	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910900 - CALABAR SOUTH	5,553,974.25	-	5,553,974.25
Meeting with various Industrial Unions	13100124000400 - Reform of Government and Governance - General	011100201500 - OFFICE OF THE SA LABOR AND PRODUCTIVITY	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910900 - CALABAR SOUTH	8,815,831.17	-	8,815,831.17

Assistance to Labour Unions	13100124000500 - Reform of Government and Governance - General	011100201500 - OFFICE OF THE SA LABOR AND PRODUCTIVITY	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910900 - CALABAR SOUTH	10,578,997.41	-	10,578,997.41
Fixining of Fitting Furniture and Equipment	13100124000600 - Reform of Government and Governance - General	011100201500 - OFFICE OF THE SA LABOR AND PRODUCTIVITY	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	50910900 - CALABAR SOUTH	2,902,331.25	-	2,902,331.25
Manpower Development	13100123008700 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	250,000,000.00	-	-
Quarterly Update of Price Data Survey	13100123042400 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Office Accommodation	13100123042500 - Reform of Government and Governance - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	18,000,000.00	-	18,000,000.00

Post procurement Audit of MDAs	131001230 42600 - Reform of Governme nt and Governanc e - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	15,000,000.00	-	15,000,000.00
Production of Procurement Tools	131001230 42700 - Reform of Governme nt and Governanc e - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	35,000,000.00	-	35,000,000.00
Quarterly Monitoring of MDAs	131001230 42800 - Reform of Governme nt and Governanc e - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	15,000,000.00	-	15,000,000.00
Participation in Pre-qualification/ Bid opening exercise	131001230 43000 - Reform of Governme nt and Governanc e - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	10,000,000.00	-	10,000,000.00
Purchase and Installation of Solar Inverter Power Backup System	131001230 43100 - Reform of Governme nt and Governanc e - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23010143 - Purchase of Solar Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	10,000,000.00	-	10,000,000.00
Purchase of 4No Tables, 14 No.Chairs	131001230 43200 -	011101000100 - DPPID DUE	23010112 - Purchase Of	70112 - FINANCIAL	509108 00 -	25,000,000.00	-	25,000,000.00

	Reform of Governme nt and Governanc e - General	PROCESS AND PRICE INTELLIGENCE BUREAU	Office Furniture And Fittings	AND FISCAL AFFAIRS	CALABA R MUNICI PAL			
Purchase of 4 No. Airconditioners, 2 No Cabinet and 2 No.Shelves	131001230 43300 - Reform of Governme nt and Governanc e - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23010139 - Purchase Of Office Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	30,000,000.00	-	30,000,000.00
Quarterly Procurement meetings	131001230 43400 - Reform of Governme nt and Governanc e - General	011101000100 - DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	12,000,000.00	-	12,000,000.00
Strengthen Executive and legislative Relationship at State and National Assembly	131001240 02300 - Reform of Governme nt and Governanc e - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509419 00 - State Wide	10,000,000.00	-	10,000,000.00
Political sensitization and Education at Local Government level	131001240 02400 - Reform of Governme nt and Governanc e - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509419 00 - State Wide	5,000,000.00	-	5,000,000.00
Monitor / conduct yearly workshop on Legislative procedures and practices	131001240 02500 - Reform of Governme	011101400100 - PAD POLITICAL	23050142 - Advocacy, Monitoring &	70111 - EXECUTIVE AND	509419 00 - State Wide	10,000,000.00	-	10,000,000.00

for members of CRSHA members	nt and Governanc e - General	AFFAIRS DEPARTMENT	Sensitization Programme	LEGISLATIVE ORGANS				
Convene Legislators and Political office holders interactive session at LGAs level	131001240 02600 - Reform of Governme nt and Governanc e - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509419 00 - State Wide	54,000,000.00	-	54,000,000.00
Cover and quarterly report on CRSHA proceedings	131001240 02700 - Reform of Governme nt and Governanc e - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050103 - Monitoring And Evaluation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509419 00 - State Wide	2,000,000.00	-	2,000,000.00
Conduct yearly meeting for National Legislators and State Executive Council	131001240 02800 - Reform of Governme nt and Governanc e - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509419 00 - State Wide	10,000,000.00	-	10,000,000.00
Monitoring of conduct LGAs Council election	131001240 02900 - Reform of Governme nt and Governanc e - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050103 - Monitoring And Evaluation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509419 00 - State Wide	10,000,000.00	-	10,000,000.00
Conduct yearly interactive meeting for Legislators, Political parties and constituency	131001240 03000 - Reform of Governme nt and	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509419 00 - State Wide	5,000,000.00	-	5,000,000.00

	Governance - General							
Conduct Inter Party cooperatio workshop for State Party Chairmen, their Executives and Executive Council members	13100124003100 - Reform of Governme nt and Governanc e - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	8,000,000.00	-	8,000,000.00
Conduct Yearly meeting for LGAs Chairmen, Council Legislators and Councilors	13100124003200 - Reform of Governme nt and Governanc e - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Establish relationship with Ethnic Nationality residing in the State	13100124003300 - Reform of Governme nt and Governanc e - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Establish relationship with foreign elements residing in the State	13100124003400 - Reform of Governme nt and Governanc e - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	3,000,000.00	-	3,000,000.00
Interface with Persons living with disabilities residing in the state	13100124003500 - Reform of Governme nt and Governanc e - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	2,000,000.00	-	2,000,000.00

Political Education / Awareness campaign	131001240 03600 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	3,000,000.00	-	3,000,000.00
Publication of Legislative reforms	131001240 03700 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	3,000,000.00	-	3,000,000.00
Develop / conduct meeting with Political Interest Groups in the State	131001240 03800 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Develop / conduct meeting with Civil Society Organizations in the State	131001240 03900 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Conduct Interactive meeting with Security Agencies in the State	131001240 04000 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	3,000,000.00	-	3,000,000.00

Conduct Interactive meeting with the media	131001240 04100 - Reform of Governme nt and Governanc e - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509419 00 - State Wide	2,000,000.00	-	2,000,000.00
Conduct Interactive meeting with the State Traditonal Ruling Council	131001240 04200 - Reform of Governme nt and Governanc e - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509419 00 - State Wide	3,000,000.00	-	3,000,000.00
Conduct Interactive meeting with Community Relations Officers of LGAs	131001240 04300 - Reform of Governme nt and Governanc e - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509419 00 - State Wide	2,000,000.00	-	2,000,000.00
Development of Data base on Political Trend in the State	131001240 04400 - Reform of Governme nt and Governanc e - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509419 00 - State Wide	3,200,000.00	-	3,200,000.00
Document Faith-Based Organizations in the State	131001240 04500 - Reform of Governme nt and Governanc e - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509419 00 - State Wide	2,000,000.00	-	2,000,000.00

Tracking Contracted Marriage at LGAs headquarters	13100124004600 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Palliative support to Muslim faithful residing in the State during Salah religious celebration	13100124004700 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50941900 - State Wide	83,875,000.00	-	20,000,000.00
Purchase of Office Furniture	13100124004800 - Reform of Government and Governance - General	011101400100 - PAD POLITICAL AFFAIRS DEPARTMENT	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Purchase of 3 No. Panasonic Digital Copier for Exco. Secretariat	11100123001300 - Information Communication and Technology - General	011101700100 - EXCO EXECUTIVE COUNCIL SECRETARIAT	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	5,700,000.00	-	5,352,439.02
Replacement of 2 No. Communication Equipment in Executive council	11100123001400 - Information Communication and Technology - General	011101700100 - EXCO EXECUTIVE COUNCIL SECRETARIAT	23010140 - Purchase Of Communication Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,347,560.97

Purchase of 1No. Communication Links	111001230 07200 - Information Communication and Technology - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23010140 - Purchase Of Communication Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	509419 00 - State Wide	10,000,000.00	-	5,000,000.00
Upgrading of Integrated Security Network in the State	131001230 37600 - Reform of Government and Governance - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23010128 - Purchase Of Security Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	509419 00 - State Wide	50,000,000.00	-	10,000,000.00
Completion of the police station at Abi	061001230 22000 - Housing and Urban Development - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23020108 - Construction/Provision Of Police Stations/Barracks	70161 - GENERAL PUBLIC SERVICES N.E.C.	509419 00 - State Wide	28,612,500.00	-	10,000,000.00
Construction of 3 Nos. of Convenience Rooms for ERC – Operation Skolombo Personnel	061001230 22100 - Housing and Urban Development - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23020121 - Construction/Provision Of Defense Equipments	70161 - GENERAL PUBLIC SERVICES N.E.C.	509419 00 - State Wide	19,000,000.00	-	12,000,000.00
Establishment of Neighborhood Security Watch	131001230 37700 - Reform of Government and Governance - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23010132 - Purchase Of Defense Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	509419 00 - State Wide	50,000,000.00	-	10,000,000.00

Capacity Building /Professional Training for Officers of Special Services	131001230 37800 - Reform of Governme nt and Governanc e - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23050101 - Research And Development	70161 - GENERAL PUBLIC SERVICES N.E.C.	509419 00 - State Wide	31,885,000.00	-	12,000,000.00
Design and implement Security, Awareness and Sensitization programme across the state	131001230 37900 - Reform of Governme nt and Governanc e - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70161 - GENERAL PUBLIC SERVICES N.E.C.	509419 00 - State Wide	48,310,000.00	-	15,000,000.00
Workshop / Seminar for Departmental Security Officers (DSOs) and Community Liaison Officers CLOs in 18 LGAs	131001230 38000 - Reform of Governme nt and Governanc e - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23050168 - Conferences/Se minars & Workshop Costs	70161 - GENERAL PUBLIC SERVICES N.E.C.	509419 00 - State Wide	23,021,000.00	-	23,021,000.00
Workshop / Seminar for Security Agencies to be used during Calabar Carnival	131001230 38100 - Reform of Governme nt and Governanc e - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23050168 - Conferences/Se minars & Workshop Costs	70161 - GENERAL PUBLIC SERVICES N.E.C.	509419 00 - State Wide	10,000,000.00	-	10,000,000.00
Training Sensitization workshops for Security Agencies to respect Human Right	131001230 38200 - Reform of Governme nt and Governanc e - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23050168 - Conferences/Se minars & Workshop Costs	70161 - GENERAL PUBLIC SERVICES N.E.C.	509419 00 - State Wide	15,330,000.00	-	15,330,000.00
Installation of CCTV Cameras:	111001230 07300 -	011101800100 - SSD SPECIAL	23010128 - Purchase Of	70161 - GENERAL	509419 00 -	40,000,000.00	-	10,000,000.00

	Information Communication and Technology - General	SERVICES DEPARTMENT	Security Equipment	PUBLIC SERVICES N.E.C.	State Wide			
Purchase/Installation of 3No.office Equipment(Air-condition/Fan etc	11100123007400 - Information Communication and Technology - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23010139 - Purchase Of Office Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	40,000,000.00	-	10,000,000.00
Construction of 3 Nos. of Emergency Response/Operation Skolombo Centers.	11100123007500 - Information Communication and Technology - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23020108 - Construction/Provision Of Police Stations/Barracks	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	30,000,000.00	-	10,000,000.00
Construction of 3 Nos. of Sub – Mobile Police Units:	11100123007600 - Information Communication and Technology - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23020108 - Construction/Provision Of Police Stations/Barracks	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	15,000,000.00	-	8,000,000.00
Consultation & Professional Services	11100123007700 - Information Communication and	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	5,000,000.00	-	5,000,000.00

	Technology - General							
Security Education/Awareness Programme in 18 LGAs	11100123007800 - Information Communication and Technology - General	011101800100 - SSD SPECIAL SERVICES DEPARTMENT	23050101 - Research And Development	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	6,000,000.00	-	6,000,000.00
Development/Maintenance of Religious & Historical Sites	02100123003100 - Societal Re-orientation - General	011103800100 - DRM DEPARTMENT OF RELIGIOUS MATTERS	23020119 - Construction/Provision Of Recreational Facilities	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Programme for Christian / Muslim Pilgrim Board Activities	02100123003200 - Societal Re-orientation - General	011103800100 - DRM DEPARTMENT OF RELIGIOUS MATTERS	23050142 - Advocacy, Monitoring & Sensitization Programme	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	50941900 - State Wide	160,000,000.00	-	50,000,000.00
Sensitization of Faith Based Organization and Religious Leaders	02100123003300 - Societal Re-orientation - General	011103800100 - DRM DEPARTMENT OF RELIGIOUS MATTERS	23050142 - Advocacy, Monitoring & Sensitization Programme	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
National Meetings of S.A and Secretaries of Pilgrim Welfare Board_	02100123003400 - Societal Re-orientation - General	011103800100 - DRM DEPARTMENT OF RELIGIOUS MATTERS	23050142 - Advocacy, Monitoring & Sensitization Programme	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Stakeholders Forum with Faith Based Organization	02100123003500 - Societal	011103800100 - DRM DEPARTMENT	23050142 - Advocacy, Monitoring &	70841 - RELIGIOUS AND OTHER	50910800 - CALABA	1,000,000.00	-	1,000,000.00

	Re-orientation - General	OF RELIGIOUS MATTERS	Sensitization Programme	COMMUNITY SERVICES	R MUNICIPAL			
Identification/Enumeration of Faith Base Organization in the LGAs and State	02100123003600 - Societal Re-orientation - General	011103800100 - DRM DEPARTMENT OF RELIGIOUS MATTERS	23050101 - Research And Development	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Programme for Religious/Festival Activities	02100123003700 - Societal Re-orientation - General	011103800100 - DRM DEPARTMENT OF RELIGIOUS MATTERS	23050104 - Anniversaries/Celebrations	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	50941900 - State Wide	-	-	40,000,000.00
Purchase of 30No SUV,Hyundai Elantra,Prado Jeeps Vehicles (Political & General)	17100123000500 - Road - General	011110500100 - COS CHIEF OF STAFF	23010105 - Purchasing Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	5,900,000,000.00	2,365,000,000.00	500,000,000.00
Purchase of 50No Hyundai Elantra,Prado Jeeps Vehicles for MDAs	17100123000600 - Road - General	011110500100 - COS CHIEF OF STAFF	23010105 - Purchasing Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	4,600,000,000.00	630,000,000.00	500,000,000.00
Purchase of 10No 650KVA Mikano Generators	14100123000900 - Power - General	011110500100 - COS CHIEF OF STAFF	23010119 - Purchase Of Power Generating Sets	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	160,000,000.00	-	160,000,000.00
Installation and Activation of a United Distress Call Code	11100123002200 - Information	011110500100 - COS CHIEF OF STAFF	23010140 - Purchase Of Communication Equipment	70111 - EXECUTIVE AND	50910800 - CALABAR	15,000,000.00	-	15,000,000.00

	Communication and Technology - General			LEGISLATIVE ORGANS	MUNICIPAL			
Programme for Support to Conservation Agencies	09100123002000 - Environmental Improvement - General	011110500100 - COS CHIEF OF STAFF	23040106 - Forest Conservation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Construction of COS Account Store	06100123005500 - Housing and Urban Development - General	011110500100 - COS CHIEF OF STAFF	23020101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Purchase of 20No Mass Transit Vehicles	17100123000700 - Road - General	011110500100 - COS CHIEF OF STAFF	23010108 - Purchase Of Buses	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	800,000,000.00	-	-
Rehabilitation of Governor's Offices	06100123005600 - Housing and Urban Development - General	011110500100 - COS CHIEF OF STAFF	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	4,000,000,000.00	1,100,291,879.76	200,000,000.00
Rural Citizens Economic Development Programme	13100123020500 - Reform of Government and	011110500100 - COS CHIEF OF STAFF	23050131 - Economic Empowerment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	200,000,000.00	72,000,000.00	200,000,000.00

	Governance - General							
Procurement of 20 No decoders	11100123002300 - Information Communication and Technology - General	011110500100 - COS CHIEF OF STAFF	23010139 - Purchase Of Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	60,000,000.00	138,297,000.00	60,000,000.00
Construction and Equipping of Government House Clinic	06100123005700 - Housing and Urban Development - General	011110500100 - COS CHIEF OF STAFF	23020106 - Construction/Provision Of Hospitals/Health Centres	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	170,000,000.00	-	170,000,000.00
Programme for Town Hall Meetings	13100123020600 - Reform of Government and Governance - General	011110500100 - COS CHIEF OF STAFF	23050142 - Advocacy, Monitoring & Sensitization Programme	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	400,000,000.00	170,000,000.00	200,000,000.00
Programme for Homeland Security	02100123003700 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	800,000,000.00	12,900,000.00	200,000,000.00
Programme for Security Support Service	02100123003800 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	800,000,000.00	300,000,000.00	200,000,000.00

State Wide/ Ward Security Control	021001230 03900 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	900,000,000.00	-	200,000,000.00
Quick intervention Squad (QIS) Take-Off Fund	021001230 04000 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	500,000,000.00	-	200,000,000.00
Programme for Border Patrol Activities	021001230 04100 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	500,000,000.00	-	200,000,000.00
Programme for Upkeep of Vigilante	021001230 04200 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050131 - Economic Empowerment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	150,000,000.00	340,731,000.00	100,000,000.00
Programme for Upkeep of Community Peace Corps	021001230 04300 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050131 - Economic Empowerment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	300,000,000.00	52,000,000.00	100,000,000.00
Programme for Upkeep of Community Civil Defense	021001230 04400 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050131 - Economic Empowerment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	200,000,000.00	-	100,000,000.00

Programme for Upkeep of Community Sanitation Officers	021001230 04500 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050131 - Economic Empowerment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	200,000,000.00	-	100,000,000.00
Intervention for Cameroonian Refugees & Others	021001230 04600 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050131 - Economic Empowerment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	300,000,000.00	-	100,000,000.00
Programme for Neighborhood Security Service	021001230 04700 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	200,000,000.00	72,300,000.00	200,000,000.00
Commodities Control Activities & Projects	021001230 04800 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Maintenance of Government Lodges across the State	021001230 04900 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509419 00 - State Wide	-	-	500,000,000.00
Special Security project Fund for purchase of Security gadgets and other security facilities	021001230 05200 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050170 - Intervention Fund For Special Project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509419 00 - State Wide	200,000,000.00	-	-

Programme for Inter Party Affairs	021001240 00100 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509419 00 - State Wide	30,000,000.00	-	30,000,000.00
Youth Security Watch Programme across the State	021001230 12500 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509419 00 - State Wide	49,000,000.00	-	49,000,000.00
Purchase of 2No Tables, 8 No.Chairs, 1 No Cabinet and 2 No.Shelves	021001230 12600 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Purchase of 2No Airconditioners, 12No.Armed Chairs, 1 No safe Cabinet and 8 No.Shelves	021001230 12700 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Renovation of Governor's Residence	021001230 12800 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	2,500,000,000.00	-	100,000,000.00
Renovation of Governor's lodge	021001230 12900 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICIPAL	2,500,000,000.00	500,000,000.00	100,000,000.00

Furnishing of Governor's Residence	021001230 13000 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23010121 - Purchase Of Residential Furniture	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	300,000,000.00	-	100,000,000.00
Furnishing of Governor's Lodge	021001230 13100 - Societal Re-orientation - General	011110500100 - COS CHIEF OF STAFF	23010121 - Purchase Of Residential Furniture	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	500,000,000.00	500,000.00	100,000,000.00
Programme for Consultancy	131001230 50200 - Reform of Government and Governance - General	011111100100 - CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Preliminary/Feasibility Studies of Investment Opportunities	131001230 50300 - Reform of Government and Governance - General	011111100100 - CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Programme for meeting with Prospective Investors within & Outside the Country	131001230 50400 - Reform of Government and Governance - General	011111100100 - CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Inspection of Government Projects across the State	131001230 50500 - Reform of Governme	011111100100 - CRS BUREAU FOR PUBLIC,	23050103 - Monitoring And Evaluation	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	10,000,000.00	-	10,000,000.00

	nt and Governanc e - General	PRIVATE PARTNERSHIP						
Renovation of Border Commission Building	02100123001500 - Societal Re-orientation - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23030103 - Rehabilitation/Repairs - Housing	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	34,000,000.00	-	15,000,000.00
Collaboration with Fed. Border Comm. Dev. Agency	13100123002900 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	17,000,000.00	6,000,000.00	100,000,000.00
Programme to Conduct State Baseline Survey	13100123003000 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23050101 - Research And Development	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	9,000,000.00	8,000,000.00	100,000,000.00
Construction of Health Centre at Envibichiri, Obubra	13100123003100 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020106 - Construction/Provision Of Hospitals/Health Centres	70621 - COMMUNITY DEVELOPMENT	50921300 - OBUBRA	200,000,000.00	-	20,000,000.00
Construction of Health Centre at Ewen-Ukwa, Odukpani CT	13100123003200 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020106 - Construction/Provision Of Hospitals/Health Centres	70621 - COMMUNITY DEVELOPMENT	50911500 - ODUKPAN	200,000,000.00	-	386,000,000.00

Construction of Police Mobile Force Barracks & Other Police Staff Training Centre	131001230 03300 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020108 - Construction/Provision Of Police Stations/Barracks	70621 - COMMUNITY DEVELOPMENT	50941900 - State Wide	-	-	200,000,000.00
Construction of Skills Acquisition Centre at Obudu Ranch Resort	131001230 03400 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020118 - Construction/Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT	50931200 - OBANLIKU	-	-	500,000,000.00
Provision for Peace and Advocacy Materials for Border Communities Advocates	021001230 01600 - Societal Re-orientation - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23050105 - Consultancy service for Capital Expenditure	70621 - COMMUNITY DEVELOPMENT	50941900 - State Wide	486,000,000.00	30,000,000.00	35,000,000.00
Purchase of Security Gadgets and Tools	131001230 44800 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23010128 - Purchase Of Security Equipment	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	1,329,249,940.00	-	-
Purchase of Security Gadgets and Tools	131001230 44900 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23010128 - Purchase Of Security Equipment	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	2,028,465,060.00	-	50,000,000.00
Rehabilitation of Police Station at Inuk Evai Biakpan, Biase	131001250 00100 - Reform of	011111400100 - BCDC BORDER	23020108 - Construction/Provision Of Police	70621 - COMMUNITY	50910600 - BIASE	-	-	50,000,000.00

	Government and Governance - General	COMMUNITY DEVELOPMENT COMMISSION	Stations/Barracks	DEVELOPMENT				
Construction of Police Barracks at Inuk Evai Biakpan, Biase	13100125000200 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020108 - Construction/Provision Of Police Stations/Barracks	70621 - COMMUNITY DEVELOPMENT	50910600 - BIASE	-	-	50,000,000.00
Construction of Joint Security Post at Utuma, Biase	13100125000300 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020108 - Construction/Provision Of Police Stations/Barracks	70621 - COMMUNITY DEVELOPMENT	50910600 - BIASE	-	-	50,000,000.00
Construction of Joint Security Post at Isobo Bikobiko, Obubra	13100125000400 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020108 - Construction/Provision Of Police Stations/Barracks	70621 - COMMUNITY DEVELOPMENT	50921300 - OBUBRA	-	-	50,000,000.00
Construction of Joint Security Post at Adadama, Abi	13100125000500 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020108 - Construction/Provision Of Police Stations/Barracks	70621 - COMMUNITY DEVELOPMENT	50921100 - ABI	-	-	50,000,000.00
Construction of Health Centre at Mfuma, Yala	13100125000600 - Reform of Government and	011111400100 - BCDC BORDER COMMUNITY	23050101 - Research And Development	70621 - COMMUNITY DEVELOPMENT	50931800 - YALA	-	-	50,000,000.00

	Governance - General	DEVELOPMENT COMMISSION						
Construction of Health Centre at Mbiaobong Ukwa, Odukpani	13100125000700 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23050101 - Research And Development	70621 - COMMUNITY DEVELOPMENT	50911500 - ODUKPANI	-	-	120,000,000.00
Construction of Health Staff Quarters at Abanwan, Biase	13100125000800 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23050101 - Research And Development	70621 - COMMUNITY DEVELOPMENT	50910600 - BIASE	-	-	100,000,000.00
Construction of Border Market at Ajassor, Etung	13100125000900 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23050101 - Research And Development	70621 - COMMUNITY DEVELOPMENT	50921000 - ETUNG	-	-	98,000,000.00
Construction of six classroom block at Obio Nno, Odukpani	13100125001000 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020107 - Construction/Provision Of Public Schools	70621 - COMMUNITY DEVELOPMENT	50911500 - ODUKPANI	-	-	110,000,000.00
Construction of six classroom block at Okarara, Akamkpa	13100125001100 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020107 - Construction/Provision Of Public Schools	70621 - COMMUNITY DEVELOPMENT	50910200 - AKAMKPA	-	-	110,000,000.00

Construction of six classroom block at Blukonu, Obanliku	131001250 01200 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020107 - Construction/Provision Of Public Schools	70621 - COMMUNITY DEVELOPMENT	50931200 - OBANLIKU	-	-	110,000,000.00
Construction of six classroom block at Akriba, Yala	131001250 01300 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020107 - Construction/Provision Of Public Schools	70621 - COMMUNITY DEVELOPMENT	50931800 - YALA	-	-	110,000,000.00
Construction of Borehole at Obot Esu Ito, Odukpani	131001250 01400 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020105 - Construction/Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT	50911500 - ODUKPANI	-	-	15,000,000.00
Construction of Borehole at Abung, Akamkpa	131001250 01500 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020105 - Construction/Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT	50910200 - AKAMKPA	-	-	16,000,000.00
Construction of Borehole at Aboum, Yala	131001250 01600 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020105 - Construction/Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT	50931800 - YALA	-	-	15,000,000.00

Construction of 6no. culvert at Emibit Biakpan, Biase	131001250 01700 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020105 - Construction/Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT	50910600 - BIASE	-	-	89,000,000.00
Provision of laboratory equipment and library facilities for selected Border Communities	131001250 01800 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70621 - COMMUNITY DEVELOPMENT	50941900 - State Wide	-	-	50,000,000.00
Construction of six classroom block at Omachi, Yala	131001250 01900 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020107 - Construction/Provision Of Public Schools	70621 - COMMUNITY DEVELOPMENT	50931800 - YALA	-	-	110,000,000.00
Construction of Borehole at Akraba, Yala	131001250 02000 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020105 - Construction/Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT	50931800 - YALA	-	-	15,000,000.00
Construction of Joint Security Post at Belegete, Obanliku	131001250 02100 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020108 - Construction/Provision Of Police Stations/Barracks	70621 - COMMUNITY DEVELOPMENT	50931200 - OBANLIKU	-	-	110,000,000.00

Construction of Health Centre at Akulega-wanikade, Yala	131001250 02200 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020106 - Construction/Provision Of Hospitals/Health Centres	70621 - COMMUNITY DEVELOPMENT	509318 00 - YALA	-	-	120,000,000.00
Renovation of Civic Centre at Ijegbeji, Yala	131001250 02300 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23030103 - Rehabilitation/Repairs - Housing	70621 - COMMUNITY DEVELOPMENT	509318 00 - YALA	-	-	50,000,000.00
Construction of Six Classroom block at Ofonokom, Obubra	131001250 02400 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020106 - Construction/Provision Of Hospitals/Health Centres	70621 - COMMUNITY DEVELOPMENT	509318 00 - YALA	-	-	110,000,000.00
Construction of Joint Security Post at Mbiabo Ikot Offiong, Odukpani	131001250 02500 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020106 - Construction/Provision Of Hospitals/Health Centres	70621 - COMMUNITY DEVELOPMENT	509318 00 - YALA	-	-	110,000,000.00
Construction of Joint Security Post at Erei, Biase	131001250 02600 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020106 - Construction/Provision Of Hospitals/Health Centres	70621 - COMMUNITY DEVELOPMENT	509318 00 - YALA	-	-	50,000,000.00

Construction of Joint Security Post at Uchu, Yala	13100125002700 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020106 - Construction/Provision Of Hospitals/Health Centres	70621 - COMMUNITY DEVELOPMENT	50931800 - YALA	-	-	50,000,000.00
Construction of Joint Security Post at Ijjeju, Yala	13100125002800 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020106 - Construction/Provision Of Hospitals/Health Centres	70621 - COMMUNITY DEVELOPMENT	50931800 - YALA	-	-	50,000,000.00
Procurement of 5No. Ferry Speed boat for riverine border Communities of Bakassi, Odukpani, Biase, Obubra and Etung LGAs	13100125002900 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020106 - Construction/Provision Of Hospitals/Health Centres	70621 - COMMUNITY DEVELOPMENT	50931800 - YALA	-	-	25,000,000.00
Construction of Joint Security Post at Ijitum, Obubra	13100125003000 - Reform of Government and Governance - General	011111400100 - BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	23020106 - Construction/Provision Of Hospitals/Health Centres	70621 - COMMUNITY DEVELOPMENT	50931800 - YALA	-	-	110,000,000.00
Renovation of Office	13100123049500 - Reform of Government and Governance - General	011118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	23030101 - Rehabilitation/Repairs Of Residential Buildings	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00

Programme for Project Inspection/Commissioning & Monitoring	13100123049600 - Reform of Government and Governance - General	011118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	23050103 - Monitoring And Evaluation	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Programme for Stakeholders Consultative Forum	13100123049700 - Reform of Government and Governance - General	011118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	10,000,000.00
Production of Reports (Regular, Quaterly,Annual)	13100123049800 - Reform of Government and Governance - General	011118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	10,000,000.00
Production of Project Archive	13100123049900 - Reform of Government and Governance - General	011118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	10,000,000.00
Programme for Mannual of Proceedure for M&E	13100123050000 - Reform of Government and Governance - General	011118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	10,000,000.00

Programme for CRS Annual Project Directory	131001230 50100 - Reform of Governme nt and Governanc e - General	011118800100 - PROJECT/PRO GRAMMES MONITORING EVALUATION UNIT	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	509108 00 - CALABA R MUNICI PAL	10,000,000.00	-	20,000,000.00
Provision of Street lighting for the Assembly Complex	141001230 00300 - Power - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23020123 - Construction Of Traffic/Street Lights	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	2,100,000.00	-	2,100,000.00
Purchase of 15 No. Air conditioners, 2 No. Telephone Systems and 10 No. Computer Systems	131001230 09200 - Reform of Governme nt and Governanc e - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23010139 - Purchase Of Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	52,500,000.00	-	52,500,000.00
Procurement of 6 No. Sharp copiers with Print/Scan/Fax Facilities	131001230 09300 - Reform of Governme nt and Governanc e - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	10,500,000.00	-	10,500,000.00
Plumbing, Renovation and Replacement of Fittings and Pipes in HOA	061001230 03600 - Housing and Urban Developme nt - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23030120 - Rehabilitation/R epairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	2,100,000.00	-	196,100,000.00
Construction of Symbol of Authority (Mace)	131001230 09400 - Reform of	011200300100 - CRSHOA CROSS RIVER	23040102 - Erosion And Flood Control	70111 - EXECUTIVE AND	509108 00 - CALABA	15,750,000.00	-	15,750,000.00

	Government and Governance - General	STATE HOUSE OF ASSEMBLY		LEGISLATIVE ORGANS	R MUNICIPAL			
Arresting Erosion Threat to Chamber Building	16100123000100 - Water Ways - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23040102 - Erosion And Flood Control	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	10,500,000.00	-	10,500,000.00
Re-building of broken fence in Assembly Qtrs	06100123003700 - Housing and Urban Development - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	17,850,000.00	-	17,850,000.00
Renovation of Assembly Quarters	06100123003800 - Housing and Urban Development - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	31,500,000.00	2,000,000.00	31,500,000.00
Rehabilitation of Administrative Block	06100123003900 - Housing and Urban Development - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	26,250,000.00	-	26,250,000.00
Rehabilitation and Equipping of Public Relations/Reception Office	06100123004000 - Housing and Urban Development	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	5,460,000.00	-	5,460,000.00

	nt - General							
Furnishing / Equipping of Committee Conference Rooms and Offices Deputy	06100123004100 - Housing and Urban Development - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	31,500,000.00	-	31,500,000.00
Renovation and furnishing of Official Residence of the Speaker	06100123004200 - Housing and Urban Development - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	42,000,000.00	-	42,000,000.00
Renovation of Hon. Speaker and Deputy Speaker's Guest House	06100123004300 - Housing and Urban Development - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23030103 - Rehabilitation/Repairs - Housing	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	294,000,000.00	-	100,000,000.00
Programme for Pilgrimage Activities	13100123009500 - Reform of Government and Governance - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23050104 - Anniversaries/Celebrations	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	273,000,000.00	-	273,000,000.00
400 No. Scrip ALMANAC of Members	13100123009600 - Reform of Government and Governance - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23050104 - Anniversaries/Celebrations	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	52,500,000.00	-	52,500,000.00

Capacity Building for members of the State House of Assembly	13100123009800 - Reform of Government and Governance - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	10,500,000.00	-	10,500,000.00
Equipping and Restructuring of the Assembly Clinic	13100123009900 - Reform of Government and Governance - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	36,750,000.00	-	36,750,000.00
Re-roofing of CRS House Assembly Complex	06100123004400 - Housing and Urban Development - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23030120 - Rehabilitation/Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	45,419,628.45	-	45,419,628.45
Acquisition of Customized Software for Monitoring of Oversight Functions	13100123010000 - Reform of Government and Governance - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	26,250,000.00	-	26,250,000.00
Purchase/Installation of 1No New Server and Accessories	13100123010100 - Reform of Government and Governance - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	10,500,000.00	-	30,670,000.00
Construction of Databank Centre	13100123010200 -	011200300100 - CRSHOA	23020127 - Construction Of	70111 - EXECUTIVE	50910800 -	5,250,000.00	-	5,250,000.00

	Reform of Governme nt and Governanc e - General	CROSS RIVER STATE HOUSE OF ASSEMBLY	Ict Infrastructure	AND LEGISLATIVE ORGANS	CALABAR MUNICI PAL			
Purchase of 3 No. 60KVA Inverter/Solar Panel for Budget/PRS Department	141001230 00400 - Power - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23010143 - Purchase of Solar Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICI PAL	31,500,000.00	-	31,500,000.00
Provision of 3 NO. Conference Tables/ 30 No. Swivel Chairs for Budget/PRS Data Centre	131001230 10300 - Reform of Governme nt and Governanc e - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICI PAL	15,750,000.00	-	15,750,000.00
Provision of Printing Machine for House of Assembly	131001230 10400 - Reform of Governme nt and Governanc e - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICI PAL	31,500,000.00	-	31,500,000.00
Provision of Intercom System for House of Assembly Complex	131001230 10500 - Reform of Governme nt and Governanc e - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23010144 - Purchase of ICT Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR MUNICI PAL	26,250,000.00	-	26,250,000.00
Purchase of 2 No.Air conditioners, 4 No Fans and 2 No.Water Dispensers	131001230 10600 - Reform of Governme nt and	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23010139 - Purchase Of Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABAR	31,500,000.00	-	31,500,000.00

	Governance - General				MUNICIPAL			
Programme for Monitoring and Evaluation by House Members	13100123010700 - Reform of Government and Governance - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23050103 - Monitoring And Evaluation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	5,250,000.00	-	5,250,000.00
Purchase of 4No Digital Video Camera	13100123010800 - Reform of Government and Governance - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23010139 - Purchase Of Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	12,600,000.00	-	12,600,000.00
Purchase of Projector and Screen/Audio Console/Speakers	13100123010900 - Reform of Government and Governance - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23010139 - Purchase Of Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	5,250,000.00	-	5,250,000.00
Legislation Week Activities	13100123011000 - Reform of Government and Governance - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23050104 - Anniversaries/Celebrations	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	31,500,000.00	-	31,500,000.00
Programme for Legislative Budget Defense	13100123011100 - Reform of Government and Governance - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	21,000,000.00	-	21,000,000.00

Programme for development of Bills and Motions	131001230 11200 - Reform of Governme nt and Governanc e - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	5,250,000.00	-	12,250,000.00
Production of Abridge Copies of Reports for Arms of Government and the Electorate	131001230 11300 - Reform of Governme nt and Governanc e - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23050142 - Advocacy, Monitoring & Sensitization Programme	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	5,250,000.00	-	5,250,000.00
Procurement of Medical Equipment's for Assembly Clinic	131001230 11400 - Reform of Governme nt and Governanc e - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23010122 - Purchase Of Health/Medical Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	10,500,000.00	-	10,500,000.00
Construction of E-Library at the House of Assembly	111001230 01700 - Informatio n Communic ation and Technolog y - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23020111 - Construction/Pro vision Of Libraries	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	10,500,000.00	-	10,500,000.00
Purchase of Reference Materials for HOA Clinic	131001230 11500 - Reform of Governme nt and Governanc e - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23010122 - Purchase Of Health/Medical Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	5,722,500.00	-	5,722,500.00

Renovation of Admin Block and chambers	061001230 04500 - Housing and Urban Developme nt - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23030120 - Rehabilitation/R epairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	31,500,000.00	100,000,000. 00	31,500,000.00
Capacity Building for Staff of HOA	131001230 11600 - Reform of Governme nt and Governanc e - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	105,000,000.0 0	-	105,000,000.0 0
Purchase of 8 No. Shredding Machines	131001230 11700 - Reform of Governme nt and Governanc e - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23010117 - Purchase Of Shredding Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	10,500,000.00	-	36,000,000.00
Attendance of Commonwealth Parliamentary Association (CPA) Meetings	131001230 11800 - Reform of Governme nt and Governanc e - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	157,500,000.0 0	-	157,500,000.0 0
Attendance of Commonwealth Parliamentary Association (CPA) Meetings	131001230 11900 - Reform of Governme nt and Governanc e - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23050101 - Research And Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	509108 00 - CALABA R MUNICI PAL	262,500,000.0 0	-	262,500,000.0 0

Annual Report of the Activities of the House (Retro Activity)	131001230 12000 - Reform of Government and Governance - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23050103 - Monitoring And Evaluation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	26,250,000.00	-	26,250,000.00
Programme for Constituency Outcome Activities	131001230 12100 - Reform of Government and Governance - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23050103 - Monitoring And Evaluation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	5,250,000.00	-	5,250,000.00
Programme for Parliamentary Union Due payment	131001230 12200 - Reform of Government and Governance - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23050168 - Conferences/Seminars & Workshop Costs	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	52,500,000.00	-	52,500,000.00
Establishment of 25 Constituency Offices	131001230 12300 - Reform of Government and Governance - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23020101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	262,500,000.00	-	262,500,000.00
Provision of 5 No. Borehole and 5 No. Overhead Tank at the Complex	131001230 12400 - Reform of Government and Governance - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23020105 - Construction/Provision Of Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	10,500,000.00	-	10,500,000.00

Purchase of 28 No. Toyota Prado Vehicles for HOA members	13100123012500 - Reform of Government and Governance - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23010105 - Purchasing Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910900 - CALABAR SOUTH	1,470,000,000.00	-	1,470,000,000.00
Mid Year Interfarc between the Legislative, Executive and Judiciary	13100125000100 - Reform of Government and Governance - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23050103 - Monitoring And Evaluation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	-	-	50,700,000.00
Quarterly Detailed Report of the Activity of the House of Assembly	13100125000200 - Reform of Government and Governance - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23050103 - Monitoring And Evaluation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	-	-	7,000,000.00
Capital Service for Oversight Function	13100125000300 - Reform of Government and Governance - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23050103 - Monitoring And Evaluation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	-	-	793,000,000.00
Construction of New Assembly Complex	13100125000400 - Reform of Government and Governance - General	011200300100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY	23020102 - Construction/Provision Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	-	-	8,000,000,000.00

Purchase of Tables, Chairs, Cabinets and Shelves	13100123012600 - Reform of Government and Governance - General	011200400100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	52,500,000.00	-	-
Purchase of 10 No. Air conditioners, 12 No.Fans and 6 No. Water Dispensers	13100123012700 - Reform of Government and Governance - General	011200400100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION	23010139 - Purchase Of Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	52,500,000.00	-	-
Construction of 1 No. Office Building	11100123001800 - Information Communication and Technology - General	011200400100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION	23020101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	157,500,000.00	-	-
Health Programme for Ex-HOA Members	13100123012800 - Reform of Government and Governance - General	011200400100 - CRSHOA CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION	23050128 - Health Sensitization and Awareness project	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50910800 - CALABAR MUNICIPAL	210,000,000.00	-	-
Procurement of 3 No. Technical Equipment for Event Management	13100123001700 - Reform of Government and Governance - General	011300100100 - OFFICE OF THE SPECIAL ADVISER GOVERNOR'S OFFICE/EVENT MGT	23010129 - Purchase Of Industrial Equipment	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	423,000,000.00	-	423,000,000.00

Programme for Yam Festival, Miss Nigeria and Other Events	13100123002000 - Reform of Government and Governance - General	011300100100 - OFFICE OF THE SPECIAL ADVISER GOVERNOR'S OFFICE/EVENT MGT	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	90,000,000.00	-	90,000,000.00
North Fest Celebration Activities	13100123002300 - Reform of Government and Governance - General	011300100100 - OFFICE OF THE SPECIAL ADVISER GOVERNOR'S OFFICE/EVENT MGT	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Programme for Miss African Beauty Pageant	13100123002400 - Reform of Government and Governance - General	011300100100 - OFFICE OF THE SPECIAL ADVISER GOVERNOR'S OFFICE/EVENT MGT	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	198,000,000.00	-	198,000,000.00
Programme for Leboku Festival Celebration	13100123002500 - Reform of Government and Governance - General	011300100100 - OFFICE OF THE SPECIAL ADVISER GOVERNOR'S OFFICE/EVENT MGT	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Renovation of Festival Equipment warehouse	13100124000100 - Reform of Government and Governance - General	011300100100 - OFFICE OF THE SPECIAL ADVISER GOVERNOR'S OFFICE/EVENT MGT	23030120 - Rehabilitation/Repairs Of Office Buildings	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00

Special Event Management Intervention Fund	131001230 39900 - Reform of Government and Governance - General	011300100100 - OFFICE OF THE SPECIAL ADVISER GOVERNOR'S OFFICE/EVENT MGT	23050101 - Research And Development	70473 - TOURISM	509419 00 - State Wide	640,000,000.00	46,000,000.00	200,000,000.00
Callywood - Production/ Programme	131001230 40000 - Reform of Government and Governance - General	011300100100 - OFFICE OF THE SPECIAL ADVISER GOVERNOR'S OFFICE/EVENT MGT	23050101 - Research And Development	70473 - TOURISM	509419 00 - State Wide	80,000,000.00	-	80,000,000.00
Calabar Festival Activities	131001230 40100 - Reform of Government and Governance - General	011300100100 - OFFICE OF THE SPECIAL ADVISER GOVERNOR'S OFFICE/EVENT MGT	23050101 - Research And Development	70473 - TOURISM	509419 00 - State Wide	2,000,000,000.00	8,000,000.00	500,000,000.00
Miss Humanity Programme	131001230 40200 - Reform of Government and Governance - General	011300100100 - OFFICE OF THE SPECIAL ADVISER GOVERNOR'S OFFICE/EVENT MGT	23050101 - Research And Development	70473 - TOURISM	509419 00 - State Wide	100,000,000.00	-	100,000,000.00
Manpower Development programme	131001230 40300 - Reform of Government and Governance - General	011300100100 - OFFICE OF THE SPECIAL ADVISER GOVERNOR'S OFFICE/EVENT MGT	23050101 - Research And Development	70473 - TOURISM	509419 00 - State Wide	50,000,000.00	-	50,000,000.00

Production of State Annual Budget Document	131001230 13100 - Reform of Government and Governance - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	55,000,000.00	29,500,000.00	55,000,000.00
Development and Production of a 4-years Strategy Paper	131001230 13200 - Reform of Government and Governance - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Stakeholders Consultation Forum	131001230 13300 - Reform of Government and Governance - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23050130 - Publicity and Advertisements for Capital programmes	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	150,000,000.00	-	150,000,000.00
Programme for Post Consultative Forum for MDAs	131001230 13700 - Reform of Government and Governance - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	12,000,000.00
Consultancy Services for Development of Database	131001230 13800 - Reform of Government and Governance - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23050105 - Consultancy service for Capital Expenditure	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	150,000,000.00	-	150,000,000.00

Procurement of Complete RISO 9050 Color Printer/Accessories	111001230 01900 - Information Communication and Technology - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23010129 - Purchase Of Industrial Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Renovation of BMED building	061001230 04600 - Housing and Urban Development - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23030120 - Rehabilitation/Repairs Of Office Buildings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	35,000,000.00
Production of Citizen Budget	131001230 13900 - Reform of Government and Governance - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Production of Budget MTSS Document Report	131001230 14000 - Reform of Government and Governance - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Consultative Forum with MDAs to consider Quarterly Report	131001230 14100 - Reform of Government and Governance - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00

Production /Review of Budget Hand Book	131001230 14200 - Reform of Governme nt and Governanc e - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23050130 - Publicity and Advertisements for Capital programmes	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	1,000,000.00	-	1,000,000.00
Production of Budget Manual	131001230 14300 - Reform of Governme nt and Governanc e - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23050130 - Publicity and Advertisements for Capital programmes	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	1,000,000.00	-	1,000,000.00
Production of Supplementary Budget	131001230 14400 - Reform of Governme nt and Governanc e - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	12,000,000.00	-	12,000,000.00
Production of Quarterly Monitoring and Evaluation Report	131001230 14500 - Reform of Governme nt and Governanc e - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	8,000,000.00	-	8,000,000.00
Preparation of Medium Term Expenditure Framework	131001230 14600 - Reform of Governme nt and Governanc e - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	15,000,000.00	-	15,000,000.00

Capital Services Provision to MDAs	131001230 14700 - Reform of Governme nt and Governanc e - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23050105 - Consultancy service for Capital Expenditure	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	4,504,802,818 .72	-	15,007,019,77 3.18
Oracle Hyperion License Renewal	131001230 14800 - Reform of Governme nt and Governanc e - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23010144 - Purchase of ICT Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	2,000,000.00	-	2,000,000.00
Budget Staff User Re- Training on Oracle Hyperion	131001230 14900 - Reform of Governme nt and Governanc e - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	20,000,000.00
Oracle Hyperion System Administrator's Training for ICT Staff	131001230 15000 - Reform of Governme nt and Governanc e - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	25,000,000.00	-	25,000,000.00
Rehabilitation of Inverters/Batteries Infrastructure	131001230 15100 - Reform of Governme nt and Governanc e - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	26,000,000.00	-	26,000,000.00

Rehabilitation of Network Infrastructure in SIFMIS Centre	131001230 15200 - Reform of Governme nt and Governanc e - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	23,000,000.00	-	23,000,000.00
Purchase of 2No Tables, 8 No.Chairs, 1 No Cabinet and 2 No.Shelves	131001230 15300 - Reform of Governme nt and Governanc e - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	17,000,000.00	-	17,000,000.00
Programme for Joint Budget Monitoring with House of Assembly/18 LGAs	131001230 15400 - Reform of Governme nt and Governanc e - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	5,000,000.00	-	5,000,000.00
Rehabilitation of Network Infrastructure in Budget office	131001230 15500 - Reform of Governme nt and Governanc e - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	12,500,000.00	-	12,500,000.00
Rehabilitation of Server Infrastructure in SIFMIS Centre	131001230 15600 - Reform of Governme nt and Governanc e - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	5,000,000.00	-	5,000,000.00

Funding for SABER/SFTAS Programmes	061001230 04700 - Housing and Urban Development - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	500,000,000.00	-	50,000,000.00
Purchase of Computers and Equipment's	131001230 15700 - Reform of Government and Governance - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Purchase of 8 No. HP Laser Printers	131001230 15800 - Reform of Government and Governance - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23010114 - Purchase Of Computer Printers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
Staff Training on Budgeting	131001230 15900 - Reform of Government and Governance - General	011400100100 - BMED BUDGET MONITORING AND EVALUATION DEPARTMENT	23050168 - Conferences/Se minars & Workshop Costs	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	20,000,000.00
Supply and Installation of Complete UHF TV/Radio FM Transmitting	021001230 01900 - Societal Re-orientation - General	012300100100 - MINISTRY OF INFORMATION	23010140 - Purchase Of Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Supply and installation of 1 No.40 Kw Perkins Generator	021001230 02000 - Societal	012300100100 - MINISTRY OF INFORMATION	23010119 - Purchase Of	70831 - BROADCASTING AND	50910800 - CALABAR	12,000,000.00	-	20,000,000.00

	Re-orientation - General		Power Generating Sets	PUBLISHING SERVICES	R MUNICIPAL			
Programme for Establishment of CRS Archives	021001230 02100 - Societal Re-orientation - General	012300100100 - MINISTRY OF INFORMATION	23050105 - Consultancy service for Capital Expenditure	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	7,000,000.00	-	10,000,000.00
National Independence Anniversary celebrations	021001230 02200 - Societal Re-orientation - General	012300100100 - MINISTRY OF INFORMATION	23050104 - Anniversaries/Celebrations	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	105,000,000.00	-	40,000,000.00
Renovation of Ministry of Information HQ , Calabar	021001230 02300 - Societal Re-orientation - General	012300100100 - MINISTRY OF INFORMATION	23030120 - Rehabilitation/Repairs Of Office Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES	50910900 - CALABAR SOUTH	200,000,000.00	-	30,000,000.00
Programme for Publication of Ministry of Information Activities	021001230 02400 - Societal Re-orientation - General	012300100100 - MINISTRY OF INFORMATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	72,040,000.00	-	30,000,000.00
Programme for Mass Mobilization and Orientation	021001230 02500 - Societal Re-orientation - General	012300100100 - MINISTRY OF INFORMATION	23050130 - Publicity and Advertisements for Capital programmes	70831 - BROADCASTING AND PUBLISHING SERVICES	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Programme for Village Square weekly productions	021001230 02600 - Societal Re-	012300100100 - MINISTRY OF INFORMATION	23050130 - Publicity and Advertisements	70831 - BROADCASTING AND	50910800 - CALABAR	20,000,000.00	-	20,000,000.00

	orientation - General		for Capital programmes	PUBLISHING SERVICES	MUNICI PAL			
Syndication of Media Materials	021001230 02700 - Societal Re- orientation - General	012300100100 - MINISTRY OF INFORMATION	23050105 - Consultancy service for Capital Expenditure	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	30,000,000.00	-	30,000,000.00
Acquisition of 1 No. Software/Hardware/Digital Camera & Technical Equipments	021001230 02800 - Societal Re- orientation - General	012300100100 - MINISTRY OF INFORMATION	23050102 - Computer Software Acquisition	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	150,000,000.0 0	-	50,000,000.00
Democracy Day Celebration	021001230 02900 - Societal Re- orientation - General	012300100100 - MINISTRY OF INFORMATION	23050104 - Anniversaries/Ce lebrations	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	50,000,000.00	-	50,000,000.00
7-Kaleidoscope Publication	021001230 03000 - Societal Re- orientation - General	012300100100 - MINISTRY OF INFORMATION	23050101 - Research And Development	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	40,000,000.00	-	5,000,000.00
Supply and Installation of Equipment & Furniture	021001230 13200 - Societal Re- orientation - General	012300100100 - MINISTRY OF INFORMATION	23010112 - Purchase Of Office Furniture And Fittings	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	90,000,000.00	-	50,000,000.00
Printing of Gazettes/white papers	021001230 13300 - Societal Re-	012300100100 - MINISTRY OF INFORMATION	23050152 - Production & Compilation Of Policy documents	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R	5,000,000.00	-	5,000,000.00

	orientation - General				MUNICI PAL			
Manpower Development for Printing Press Staff	021001230 13400 - Societal Re- orientation - General	012300100100 - MINISTRY OF INFORMATION	23050168 - Conferences/Se minars & Workshop Costs	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	7,000,000.00	-	5,000,000.00
Monthly Ministerial Press Briefings by Hon Commissioner for Information	021001230 13500 - Societal Re- orientation - General	012300100100 - MINISTRY OF INFORMATION	23050130 - Publicity and Advertisements for Capital programmes	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	6,000,000.00	-	5,000,000.00
Programme for Documentary of Government programmes	021001230 13600 - Societal Re- orientation - General	012300100100 - MINISTRY OF INFORMATION	23050152 - Production & Compilation Of Policy documents	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	100,000,000.0 0	-	50,000,000.00
Press Briefings by Heads of MDAs	021001230 13700 - Societal Re- orientation - General	012300100100 - MINISTRY OF INFORMATION	23050130 - Publicity and Advertisements for Capital programmes	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	15,000,000.00	-	5,000,000.00
Production of Portrait, State and National Colours	021001230 13800 - Societal Re- orientation - General	012300100100 - MINISTRY OF INFORMATION	23050138 - Production of Public Documents, Guides and Souvenirs	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Media Relation Activities	021001230 13900 - Societal Re-	012300100100 - MINISTRY OF INFORMATION	23050130 - Publicity and Advertisements for Capital programmes	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R	200,000,000.0 0	54,000,000.0 0	50,000,000.00

	orientation - General				MUNICI PAL			
Phase Establishment of Information Offices in the LGAs	021001230 14000 - Societal Re- orientation - General	012300100100 - MINISTRY OF INFORMATION	23050101 - Research And Development	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509419 00 - State Wide	20,000,000.00	-	20,000,000.00
Purchase of Digital Printing Machine	021001240 00200 - Societal Re- orientation - General	012300100100 - MINISTRY OF INFORMATION	23010144 - Purchase of ICT Equipment	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	250,000,000.0 0	-	-
Renovation of Ministry of Information Conference room, News Room and Library	021001230 14000 - Societal Re- orientation - General	012300100100 - MINISTRY OF INFORMATION	23030120 - Rehabilitation/R epairs Of Office Buildings	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	-	-	30,000,000.00
Renovation of Newspaper corporation	021001230 14100 - Societal Re- orientation - General	012300100100 - MINISTRY OF INFORMATION	23030120 - Rehabilitation/R epairs Of Office Buildings	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	-	-	700,000,000.0 0
Hosting of CRS media merit award	021001230 14200 - Societal Re- orientation - General	012300100100 - MINISTRY OF INFORMATION	23050104 - Anniversaries/Ce lebrations	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	-	-	30,000,000.00
NUJ/NIPR Project Support/Guild of Editors	021001230 14300 - Societal Re-	012300100100 - MINISTRY OF INFORMATION	23050170 - Intervention Fund For Special Project	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R	-	-	50,000,000.00

	orientation - General				MUNICI PAL			
Provision of uninterrupted internet services/installation 100 computer control server	021001230 14400 - Societal Re-orientation - General	012300100100 - MINISTRY OF INFORMATION	23050102 - Computer Software Acquisition	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
Maintenance and servicing of Ultra Modern printing Press Equipment	021001230 14500 - Societal Re-orientation - General	012300100100 - MINISTRY OF INFORMATION	23050102 - Computer Software Acquisition	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Programme for Policy framework development	021001230 14600 - Societal Re-orientation - General	012300100100 - MINISTRY OF INFORMATION	23050101 - Research And Development	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
Furnishing and Equipping of Newspaper corporation	021001230 14700 - Societal Re-orientation - General	012300100100 - MINISTRY OF INFORMATION	23010112 - Purchase Of Office Furniture And Fittings	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	-	-	300,000,000.00
Radio Transmitter Upgrading at Odukpani/Ikom	021001230 00200 - Societal Re-orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	23030119 - Rehabilitation/Repairs - Public Utilities	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	28,000,000.00	28,000,000.00	28,000,000.00
VHF TV Transmitters upgrading, Calabar/Ikom	021001230 00300 - Societal Re-	012300300100 - CRSBCC CORSS RIVER BROADCASTING	23030119 - Rehabilitation/Repairs - Public Utilities	70831 - BROADCASTING AND	50910800 - CALABAR	140,000,000.00	140,000,000.00	100,000,000.00

	orientation - General	G CORPORATION CALABAR		PUBLISHING SERVICES	MUNICI PAL			
Upgrade of OB Van	021001230 00400 - Societal Re- orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTIN G CORPORATION CALABAR	23030119 - Rehabilitation/R epairs - Public Utilities	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	15,000,000.00	-	15,000,000.00
Programme for Rehabilitation of Broadcasting Stations at Obudu and Ikom LGAs	021001230 00500 - Societal Re- orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTIN G CORPORATION CALABAR	23030119 - Rehabilitation/R epairs - Public Utilities	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	7,000,000.00	-	7,000,000.00
Purchase of 1 No. Radio Transmitter Spare part...	021001230 00600 - Societal Re- orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTIN G CORPORATION CALABAR	23010140 - Purchase Of Communication Equipment	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	15,000,000.00	15,000,000.0 0	15,000,000.00
Purchase of VHF Transmitter Spare part	021001230 00700 - Societal Re- orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTIN G CORPORATION CALABAR	23010140 - Purchase Of Communication Equipment	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	17,000,000.00	1,635,370.00	17,000,000.00
Professional 1 No. Mixer Studio	021001230 00800 - Societal Re- orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTIN G	23010140 - Purchase Of Communication Equipment	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	19,000,000.00	-	19,000,000.00

		CORPORATION CALABAR						
Digital Exciter Larcen TV 4No.s (Calabar, Odukpani/Obudu)	021001230 00900 - Societal Re- orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTIN G CORPORATION CALABAR	23010140 - Purchase Of Communication Equipment	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	40,000,000.00	-	40,000,000.00
Production of Radio and TV Programmes	021001230 01000 - Societal Re- orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTIN G CORPORATION CALABAR	23050130 - Publicity and Advertisements for Capital programmes	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	20,000,000.00	6,000,000.00	20,000,000.00
Annual Subscription on Startime	021001230 01100 - Societal Re- orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTIN G CORPORATION CALABAR	23050101 - Research And Development	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	55,000,000.00	-	55,000,000.00
NBC license	021001230 01200 - Societal Re- orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTIN G CORPORATION CALABAR	23020118 - Construction/Pro vision Of Infrastructure	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	25,000,000.00	-	25,000,000.00
Annual Subscription on GOTV	021001230 01400 - Societal Re- orientation - General	012300300100 - CRSBCC CORSS RIVER BROADCASTIN G CORPORATION CALABAR	23050101 - Research And Development	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	4,500,000.00	-	4,500,000.00

Solar Power Infrastructures for CRBC Calabar and Odukpani	11100123000500 - Information Communication and Technology - General	012300300100 - CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	23030119 - Rehabilitation/Repairs - Public Utilities	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	35,000,000.00
Purchase and Installation of Internet system	11100123002100 - Information Communication and Technology - General	012300500100 - CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	23010144 - Purchase of ICT Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	50921200 - IKOM	1,500,000.00	-	2,950,000.00
Purchase of Spare Parts for Radio and TV	13100123020400 - Reform of Government and Governance - General	012300500100 - CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	23010144 - Purchase of ICT Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	50921200 - IKOM	2,500,000.00	-	26,070,000.00
Renovation of Borehole at Ikom Station	16100123000200 - Water Ways - General	012300500100 - CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	23030104 - Rehabilitation/Repairs - Water Facilities	70831 - BROADCASTING AND PUBLISHING SERVICES	50921200 - IKOM	850,000.00	-	2,500,000.00
Purchase and Installation of Industrial KWH Power Meter	14100123000600 - Power - General	012300500100 - CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	23010129 - Purchase Of Industrial Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	50921200 - IKOM	1,450,000.00	-	1,000,000.00

Construction of 11000 Liters Capacity Diesel Tank	141001230 00700 - Power - General	012300500100 - CRSBCI CORSS RIVER BROADCASTIN G CORPORATION IKOM	23020118 - Construction/Pro vision Of Infrastructure	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509212 00 - IKOM	1,000,000.00	-	1,450,000.00
Purchase of 1No 650kva Mikano Generator	141001230 00800 - Power - General	012300500100 - CRSBCI CORSS RIVER BROADCASTIN G CORPORATION IKOM	23010119 - Purchase Of Power Generating Sets	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509212 00 - IKOM	19,302,021.00	-	20,000,000.00
Purchase of 10KW Morden Tranmitter	141001230 23700 - Power - General	012300500100 - CRSBCI CORSS RIVER BROADCASTIN G CORPORATION IKOM	23010140 - Purchase Of Communication Equipment	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509212 00 - IKOM	30,000,000.00	-	70,788,000.00
Purchase of 1No Thunder Arrestor	141001230 23800 - Power - General	012300500100 - CRSBCI CORSS RIVER BROADCASTIN G CORPORATION IKOM	23050136 - Disaster Management	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509212 00 - IKOM	-	-	2,600,000.00
Purchase of 1No Live Studio Equipment	141001230 23900 - Power - General	012300500100 - CRSBCI CORSS RIVER BROADCASTIN G CORPORATION IKOM	23010140 - Purchase Of Communication Equipment	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509212 00 - IKOM	-	-	9,155,000.00

Purchase of 1No Recording Studio Equipment	141001230 23701 - Power - General	012300500100 - CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	23010140 - Purchase Of Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	509212 00 - IKOM	-	-	3,810,000.00
Purchase of Simax three way printing machine	111001240 00100 - Information Communication and Technology - General	012300900100 - CRNC CRS NEWSPAPER CORPORATION CALABAR	23010117 - Purchase Of Shredding Machines	70831 - BROADCASTING AND PUBLISHING SERVICES	509108 00 - CALABAR MUNICIPAL	65,000,000.00	-	-
Renovation of Newspaper Building/Corporation (Factory)	111001240 00200 - Information Communication and Technology - General	012300900100 - CRNC CRS NEWSPAPER CORPORATION CALABAR	23020101 - Construction/Pro vision Of Office Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES	509108 00 - CALABAR MUNICIPAL	250,000,000.00	-	-
Purchase of Polar 92 cutting machine/Computer to press(CTP)machine	111001240 00300 - Information Communication and Technology - General	012300900100 - CRNC CRS NEWSPAPER CORPORATION CALABAR	23010117 - Purchase Of Shredding Machines	70831 - BROADCASTING AND PUBLISHING SERVICES	509108 00 - CALABAR MUNICIPAL	70,000,000.00	-	50,000,000.00
Purchase of 250kVA Generator (Diesel)	111001240 00400 - Information Communication and	012300900100 - CRNC CRS NEWSPAPER CORPORATION CALABAR	23010119 - Purchase Of Power Generating Sets	70831 - BROADCASTING AND PUBLISHING SERVICES	509108 00 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00

	Technology - General							
Purchase of Large Format Flex Printing Machine	11100124000500 - Information Communication and Technology - General	012300900100 - CRNC CRS NEWSPAPER CORPORATION CALABAR	23010114 - Purchase Of Computer Printers	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	30,000,000.00
Purchase of Direct Imaging I.D/6 Desktops Computer System	11100124000600 - Information Communication and Technology - General	012300900100 - CRNC CRS NEWSPAPER CORPORATION CALABAR	23010114 - Purchase Of Computer Printers	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	9,000,000.00	-	47,000,000.00
Purchase of Biometric Exercise Book Machine(2 Colour)	11100124000700 - Information Communication and Technology - General	012300900100 - CRNC CRS NEWSPAPER CORPORATION CALABAR	23010117 - Purchase Of Shredding Machines	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	50,000,000.00
Purchase of 4no Colour (EMO Master Speed)Printing Machine	11100124000800 - Information Communication and Technology - General	012300900100 - CRNC CRS NEWSPAPER CORPORATION CALABAR	23010129 - Purchase Of Industrial Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	65,000,000.00	-	50,000,000.00
Restoration of Power Supply	05100123006900 - Education	012301000100 - MDI MANAGEMENT	23020103 - Construction/Pro	70951 - EDUCATION NOT	50910900 - CALABA	300,000.00	-	300,000.00

	Not Elsewhere Classified	DEVELOPMENT INSTITUTE	vision Of Electricity	DEFINABLE BY LEVEL	R SOUTH			
Restructuring and Completion of Abandoned Administrative block	051001230 07000 - Education Not Elsewhere Classified	012301000100 - MDI MANAGEMENT DEVELOPMENT INSTITUTE	23030120 - Rehabilitation/R epairs Of Office Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	509109 00 - CALABAR SOUTH	40,000,000.00	-	-
Establishment of a Computer based Test (CBT) Centre	051001230 07100 - Education Not Elsewhere Classified	012301000100 - MDI MANAGEMENT DEVELOPMENT INSTITUTE	23020101 - Construction/Pro vision Of Office Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	509109 00 - CALABAR SOUTH	10,000,000.00	-	10,000,000.00
Construction of Cafeteria and Kitchen	051001230 07200 - Education Not Elsewhere Classified	012301000100 - MDI MANAGEMENT DEVELOPMENT INSTITUTE	23020118 - Construction/Pro vision Of Infrastructure	70951 - EDUCATION NOT DEFINABLE BY LEVEL	509109 00 - CALABAR SOUTH	3,000,000.00	-	3,000,000.00
Construction of Borehole	051001230 07300 - Education Not Elsewhere Classified	012301000100 - MDI MANAGEMENT DEVELOPMENT INSTITUTE	23020105 - Construction/Pro vision Of Water Facilities	70951 - EDUCATION NOT DEFINABLE BY LEVEL	509109 00 - CALABAR SOUTH	600,000.00	-	600,000.00
Construction of access roads in MDI	051001230 07400 - Education Not Elsewhere Classified	012301000100 - MDI MANAGEMENT DEVELOPMENT INSTITUTE	23020114 - Construction/Pro vision Of Roads	70951 - EDUCATION NOT DEFINABLE BY LEVEL	509109 00 - CALABAR SOUTH	8,000,000.00	-	8,000,000.00
Construction of Assembly Hall	051001230 07500 - Education Not	012301000100 - MDI MANAGEMENT	23020101 - Construction/Pro vision Of Office Buildings	70951 - EDUCATION NOT	509109 00 - CALABA	30,000,000.00	-	30,000,000.00

	Elsewhere Classified	DEVELOPMENT INSTITUTE		DEFINABLE BY LEVEL	R SOUTH			
Renovation of office of the Head of Service.	061001230 00800 - Housing and Urban Developme nt - General	012500100100 - CRSHOS OFFICE OF THE HEAD OF STATE CIVIL SERVICE	23030120 - Rehabilitation/R epairs Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALABA R MUNICI PAL	4,000,000.00	-	10,000,000.00
Furnishing of Offices with 12 No.Chairs and 2 Tables	061001230 00900 - Housing and Urban Developme nt - General	012500100100 - CRSHOS OFFICE OF THE HEAD OF STATE CIVIL SERVICE	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALABA R MUNICI PAL	4,000,000.00	-	3,000,000.00
Procurement Consultancy Service for Capital Development	131001230 05800 - Reform of Governme nt and Governanc e - General	012500100100 - CRSHOS OFFICE OF THE HEAD OF STATE CIVIL SERVICE	23050105 - Consultancy service for Capital Expenditure	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALABA R MUNICI PAL	10,000,000.00	-	1,500,000.00
Programme for Staff Audit/Update of Nominal Roll.	131001230 05900 - Reform of Governme nt and Governanc e - General	012500100100 - CRSHOS OFFICE OF THE HEAD OF STATE CIVIL SERVICE	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALABA R MUNICI PAL	4,000,000.00	-	2,000,000.00
Strengthening Public Service Monitoring.	131001230 06000 - Reform of Governme nt and Governanc e - General	012500100100 - CRSHOS OFFICE OF THE HEAD OF STATE CIVIL SERVICE	23050103 - Monitoring And Evaluation	70131 - GENERAL PERSONNEL SERVICES	509419 00 - State Wide	10,000,000.00	-	5,000,000.00

Programme for Manpower Development and Training for all MDAs	131001230 06100 - Reform of Government and Governance - General	012500100100 - CRSHOS OFFICE OF THE HEAD OF STATE CIVIL SERVICE	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	50,000,000.00
Harmonize and Integrate Nominal / Payroll.	131001230 06200 - Reform of Government and Governance - General	012500100100 - CRSHOS OFFICE OF THE HEAD OF STATE CIVIL SERVICE	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	4,000,000.00	-	-
Programme for Monitoring and Evaluation Activities	131001230 06300 - Reform of Government and Governance - General	012500100100 - CRSHOS OFFICE OF THE HEAD OF STATE CIVIL SERVICE	23050103 - Monitoring And Evaluation	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	-
Purchase of 4 No. HP Computer Equipment.	131001230 06400 - Reform of Government and Governance - General	012500100100 - CRSHOS OFFICE OF THE HEAD OF STATE CIVIL SERVICE	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	-
Rehabilitation of Public Service Library	131001230 06500 - Reform of Government and Governance - General	012500100100 - CRSHOS OFFICE OF THE HEAD OF STATE CIVIL SERVICE	23030110 - Rehabilitation/Repairs - Libraries	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	4,000,000.00	-	-

Intensive Sensitization and Campaign for Positive Attitude & Commitment	131001230 06600 - Reform of Government and Governance - General	012500100100 - CRSHOS OFFICE OF THE HEAD OF STATE CIVIL SERVICE	23050142 - Advocacy, Monitoring & Sensitization Programme	70131 - GENERAL PERSONNEL SERVICES	50941900 - State Wide	10,000,000.00	-	-
Programme for Performance Management Architecture for All MDA's.	131001230 06800 - Reform of Government and Governance - General	012500100100 - CRSHOS OFFICE OF THE HEAD OF STATE CIVIL SERVICE	23050103 - Monitoring And Evaluation	70131 - GENERAL PERSONNEL SERVICES	50941900 - State Wide	14,000,000.00	-	-
Support to Organized Labour Relations	131001230 06900 - Reform of Government and Governance - General	012500100100 - CRSHOS OFFICE OF THE HEAD OF STATE CIVIL SERVICE	23050142 - Advocacy, Monitoring & Sensitization Programme	70131 - GENERAL PERSONNEL SERVICES	50941900 - State Wide	40,000,000.00	10,000,000.00	-
Purchase of 1No. 40 Kw Generating set	131001230 04200 - Reform of Government and Governance - General	014000100100 - OSAG OFFICE OF THE STATE AUDITOR GENERAL	23010119 - Purchase Of Power Generating Sets	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	20,000,000.00	-	4,800,000.00
Acquisition of 1 No.Audit Software/ Networking	111001230 00900 - Information Communication and Technology - General	014000100100 - OSAG OFFICE OF THE STATE AUDITOR GENERAL	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	20,000,000.00

Construction of Auditor General's Office Complex, Calabar	06100123000500 - Housing and Urban Development - General	014000100100 - OSAG OFFICE OF THE STATE AUDITOR GENERAL	23020101 - Construction/Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
Programme for Auditor-General's Conference	13100123004400 - Reform of Government and Governance - General	014000100100 - OSAG OFFICE OF THE STATE AUDITOR GENERAL	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	50,000,000.00
Renovation of 5 Field Offices	06100123000600 - Housing and Urban Development - General	014000100100 - OSAG OFFICE OF THE STATE AUDITOR GENERAL	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Procurement of 20 No. Computer Systems	11100123001000 - Information Communication and Technology - General	014000100100 - OSAG OFFICE OF THE STATE AUDITOR GENERAL	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	15,000,000.00	12,000,000.00	30,000,000.00
Procurement of 20 No. Office Furniture / Equipment	13100123004600 - Reform of Government and Governance - General	014000100100 - OSAG OFFICE OF THE STATE AUDITOR GENERAL	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	-

Audit Trail Programme	131001230 04700 - Reform of Governme nt and Governanc e - General	014000100100 - OSAG OFFICE OF THE STATE AUDITOR GENERAL	23050130 - Publicity and Advertisements for Capital programmes	70112 - FINANCIAL AND FISCAL AFFAIRS	509419 00 - State Wide	20,000,000.00	-	25,000,000.00
Purchase of 1 No. motor vehicle	131001230 04800 - Reform of Governme nt and Governanc e - General	014000100100 - OSAG OFFICE OF THE STATE AUDITOR GENERAL	23010105 - Purchasing Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	50,000,000.00
Programme for Technical Training	131001230 16200 - Reform of Governme nt and Governanc e - General	014000200100 - OLGAG OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70112 - FINANCIAL AND FISCAL AFFAIRS	509109 00 - CALABA R SOUTH	17,000,000.00	-	50,000,000.00
Procurement of 18 No Air conditioners	131001230 16300 - Reform of Governme nt and Governanc e - General	014000200100 - OLGAG OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	509109 00 - CALABA R SOUTH	19,115,000.00	-	70,040,000.00
Acquisition and Installation of Audit Software	111001230 02000 - Informatio n Communic ation and Technolog y - General	014000200100 - OLGAG OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	509109 00 - CALABA R SOUTH	58,769,192.00	-	64,646,111.20

Consultancy Services for Development of Audit System	131001230 16400 - Reform of Government and Governance - General	014000200100 - OLGAG OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70112 - FINANCIAL AND FISCAL AFFAIRS	50910900 - CALABAR SOUTH	8,425,000.00	-	-
Programme for Annual Audit & Verification	131001230 16500 - Reform of Government and Governance - General	014000200100 - OLGAG OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	23,600,000.00	-	129,470,000.00
Programme for Validation of Assets/Liabilities in 18LGAs	131001230 16600 - Reform of Government and Governance - General	014000200100 - OLGAG OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	17,700,000.00	-	102,960,000.00
Purchase of 2No Plant & Equipment	131001230 16700 - Reform of Government and Governance - General	014000200100 - OLGAG OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	29,000,000.00	-	35,090,000.00
Construction of Office of the Auditor General for LG	131001230 16800 - Reform of Government and Governance - General	014000200100 - OLGAG OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23020101 - Construction/Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	-

Programme for Audit Investigation of Books of Account	131001230 44400 - Reform of Government and Governance - General	014000200100 - OLGAG OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	55,000,000.00	-	55,000,000.00
Programme for Insurance of Office Complex	131001230 44600 - Reform of Government and Governance - General	014000200100 - OLGAG OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23050162 - Insurance of Government Asset	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	3,600,000.00	-	-
Procurement of 2 No. Office Computers	131001230 44700 - Reform of Government and Governance - General	014000200100 - OLGAG OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	5,990,000.00	-	-
Procurement of Office Equipment/Computer Accessories	131001230 44800 - Reform of Government and Governance - General	014000200100 - OLGAG OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23010139 - Purchase Of Office Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	40,000,000.00
Value for Money Audit of Councils Projects	131001230 44900 - Reform of Government and Governance - General	014000200100 - OLGAG OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	40,000,000.00

Purchase of 1no 100KVA Pestine Uk Generator (Sound Proof)	13100124000500 - Reform of Government and Governance - General	014000300100 - CRSASC AUDIT SERVICE COMMISSION	23010119 - Purchase Of Power Generating Sets	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	100,000,000.00	-	20,000,000.00
Purchase of 3no Hp Core i5 Laptops,3no Hp Laserjet Printers,Sharp Scanner,2no UPS	13100124000600 - Reform of Government and Governance - General	014000300100 - CRSASC AUDIT SERVICE COMMISSION	23010144 - Purchase of ICT Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	6,400,000.00	-	6,400,000.00
Purchase of Office Furnitures (10 Seater conference Tables with Chairs, 5no Executive Tables & Chairs,Samsung flat screen TV,Refrigerator)	13100124000700 - Reform of Government and Governance - General	014000300100 - CRSASC AUDIT SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	46,340,000.00	-	46,450,000.00
Purchase of Motor Vehicle	13100124000800 - Reform of Government and Governance - General	014000300100 - CRSASC AUDIT SERVICE COMMISSION	23010105 - Purchasing Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	-	-	172,000,000.00
Purchase of Motorcycle	13100124000900 - Reform of Government and Governance - General	014000300100 - CRSASC AUDIT SERVICE COMMISSION	23020104 - Construction/Provision Of Housing	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	-	-	1,350,000.00

Production of Compendium on Competitive Exams.	131001230 39100 - Reform of Government and Governance - General	014700100100 - CRSCS CROSS RIVER STATE CIVIL SERVICE COMMISSION	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Purchase of Office Equipment of Mini Library for CSC.	131001230 39200 - Reform of Government and Governance - General	014700100100 - CRSCS CROSS RIVER STATE CIVIL SERVICE COMMISSION	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Purchase of 1 No. Generator	141001230 23600 - Power - General	014700100100 - CRSCS CROSS RIVER STATE CIVIL SERVICE COMMISSION	23010119 - Purchase Of Power Generating Sets	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Furnishing of Commission's Offices/Conference Room/Interview Waiting Room.	061001230 22200 - Housing and Urban Development - General	014700100100 - CRSCS CROSS RIVER STATE CIVIL SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	8,423,723.00	-	8,423,723.00
Purchase of 4 No. Computers.	111001230 08300 - Information Communication and Technology - General	014700100100 - CRSCS CROSS RIVER STATE CIVIL SERVICE COMMISSION	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Purchase of Photocopier 1 No.	131001230 39300 -	014700100100 - CRSCS	23010115 - Purchase Of	70131 - GENERAL	50910800 -	1,500,000.00	-	1,500,000.00

	Reform of Government and Governance - General	CROSS RIVER STATE CIVIL SERVICE COMMISSION	Photocopying Machines	PERSONNEL SERVICES	CALABAR MUNICIPAL			
Programme for Civil Service Database Automation	11100123008400 - Information Communication and Technology - General	014700100100 - CRSCS CROSS RIVER STATE CIVIL SERVICE COMMISSION	23050166 - Digitilization/ Automation of MDA Activities	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Printing of Annual Report Score Sheets and Application Forms.	13100123039400 - Reform of Government and Governance - General	014700100100 - CRSCS CROSS RIVER STATE CIVIL SERVICE COMMISSION	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Conduct of Local Government Election	13100123016900 - Reform of Government and Governance - General	014800100100 - CRSIEC CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	23050103 - Monitoring And Evaluation	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	1,227,767,000.00	-	-
CROSIEC Building Renovation	13100123017000 - Reform of Government and Governance - General	014800100100 - CRSIEC CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	23030120 - Rehabilitation/Repairs Of Office Buildings	70161 - GENERAL PUBLIC SERVICES N.E.C.	50910800 - CALABAR MUNICIPAL	44,100,000.00	-	44,100,000.00
Empowerment to Political Parties	13100123017100 - Reform of	014800100100 - CRSIEC CROSS RIVER	23050131 - Economic Empowerment	70161 - GENERAL PUBLIC	50910800 - CALABAR	11,025,000.00	-	11,025,000.00

	Government and Governance - General	STATE INDEPENDENT ELECTORIAL COMMISSION		SERVICES N.E.C.	R MUNICIPAL			
Programme for Capacity Building for Members/Technical Staff	13100125002600 - Reform of Government and Governance - General	014800100100 - CRSIEC CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	23050101 - Research And Development	70161 - GENERAL PUBLIC SERVICES N.E.C.	50910800 - CALABAR MUNICIPAL	-	-	10,000,000.00
Purchase of 1no Mikano Sound Proof	13100125002700 - Reform of Government and Governance - General	014800100100 - CRSIEC CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	23010119 - Purchase Of Power Generating Sets	70161 - GENERAL PUBLIC SERVICES N.E.C.	50910800 - CALABAR MUNICIPAL	-	-	25,000,000.00
Procurement of 18no Hp Laptops to 18Area Offices & Commission members	13100125002800 - Reform of Government and Governance - General	014800100100 - CRSIEC CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	23010113 - Purchase Of Computers	70161 - GENERAL PUBLIC SERVICES N.E.C.	50941900 - State Wide	-	-	27,000,000.00
Asphalting of CROSIEC Premises	13100125002900 - Reform of Government and Governance - General	014800100100 - CRSIEC CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	23020101 - Construction/Provision Of Office Buildings	70161 - GENERAL PUBLIC SERVICES N.E.C.	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
Purchase of 4 No. Laptops	11100123000800 - Information Communic	014900100100 - CRSLGSC CROSS RIVER STATE LOCAL	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR	1,000,000.00	-	1,000,000.00

	ation and Technolog y - General	SERVICE COMMISSION			MUNICI PAL			
Quarterly Monitoring and Evaluation of LGA's Budget	131001230 03900 - Reform of Governme nt and Governanc e - General	014900100100 - CRSLGSC CROSS RIVER STATE LOCAL SERVICE COMMISSION	23050103 - Monitoring And Evaluation	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALABA R MUNICI PAL	60,000,000.00	-	120,000,000.0 0
Rehabilitation of Office Accommodation	061001230 00400 - Housing and Urban Developme nt - General	014900100100 - CRSLGSC CROSS RIVER STATE LOCAL SERVICE COMMISSION	23030120 - Rehabilitation/R epairs Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALABA R MUNICI PAL	-	-	15,750,000.00
Verification of Local Govt Pensioners	131001230 04000 - Reform of Governme nt and Governanc e - General	014900100100 - CRSLGSC CROSS RIVER STATE LOCAL SERVICE COMMISSION	23050103 - Monitoring And Evaluation	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALABA R MUNICI PAL	37,721,100.00	-	100,856,400.0 0
Purchase/Installation of 1No. Computer System	131001230 04100 - Reform of Governme nt and Governanc e - General	014900100100 - CRSLGSC CROSS RIVER STATE LOCAL SERVICE COMMISSION	23010139 - Purchase Of Office Equipment	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALABA R MUNICI PAL	1,000,000.00	-	6,890,000.00
Purchase of 5 No. Communication Equipment	111001230 01100 - Informatio n Communic ation and	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010140 - Purchase Of Communication Equipment	70133 - OTHER GENERAL SERVICES	509108 00 - CALABA R MUNICI PAL	12,000,000.00	-	-

	Technology - General							
Mandate Production and Circulation to MDAs.	13100123004900 - Reform of Government and Governance - General	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	7,000,000.00	-	7,000,000.00
Programme for Merit Award/State Honors.	13100123005000 - Reform of Government and Governance - General	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23050104 - Anniversaries/Celebrations	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	60,000,000.00	-	60,000,000.00
Purchase of 2 No. Sharp Digital Photocopier	11100123001200 - Information Communication and Technology - General	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010114 - Purchase Of Computer Printers	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Annual Celebration of State Activities	13100123005100 - Reform of Government and Governance - General	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23050104 - Anniversaries/Celebrations	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	120,000,000.00	-	50,000,000.00
Programme for Political Appointees Forum	13100123005200 - Reform of Government and	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23050168 - Conferences/Seminars & Workshop Costs	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	24,000,000.00	-	24,000,000.00

	Governance - General							
Programme for Executive Council Workshop	13100123005300 - Reform of Government and Governance - General	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Renovation and Furnishing of SSG's Office	06100123000700 - Housing and Urban Development - General	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Command and Staff College support programme	13100123005400 - Reform of Government and Governance - General	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23050170 - Intervention Fund For Special Project	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
National Defense College support programme	13100123005500 - Reform of Government and Governance - General	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23050170 - Intervention Fund For Special Project	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Programme for Sensitization, Advocacy and Political Mobilization.	13100123005600 - Reform of Government and Governance - General	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00

Elders Consultative Forum/ Workshop	131001230 05700 - Reform of Governme nt and Governanc e - General	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70133 - OTHER GENERAL SERVICES	509108 00 - CALABA R MUNICI PAL	30,000,000.00	-	30,000,000.00
Procurement of Document Management Sytem	131001230 40400 - Reform of Governme nt and Governanc e - General	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010144 - Purchase of ICT Equipment	70133 - OTHER GENERAL SERVICES	509108 00 - CALABA R MUNICI PAL	70,000,000.00	-	70,000,000.00
Procurement of Projector Tv	131001230 40500 - Reform of Governme nt and Governanc e - General	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010144 - Purchase of ICT Equipment	70133 - OTHER GENERAL SERVICES	509108 00 - CALABA R MUNICI PAL	30,000,000.00	-	30,000,000.00
Purchase of 10No. Computers and Accessories	131001230 40600 - Reform of Governme nt and Governanc e - General	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	509108 00 - CALABA R MUNICI PAL	10,000,000.00	3,000,000.00	10,000,000.00
Purchase of 10No. Printers	131001230 40700 - Reform of Governme nt and Governanc e - General	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010114 - Purchase Of Computer Printers	70133 - OTHER GENERAL SERVICES	509108 00 - CALABA R MUNICI PAL	3,000,000.00	-	3,000,000.00
Purchase of 5 Shredding Machines	131001230 40800 -	016100100100 - OFFICE OF	23010117 - Purchase Of	70133 - OTHER	509108 00 -	1,500,000.00	-	1,500,000.00

	Reform of Governme nt and Governanc e - General	THE SECRETARY TO THE STATE GOVERNMENT	Shredding Machines	GENERAL SERVICES	CALABAR MUNICIPAL			
Purchase of 5No. Scanners	13100123040900 - Reform of Governme nt and Governanc e - General	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010118 - Purchase Of Scanners	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Purchase of 10 Television Sets	13100123041000 - Reform of Governme nt and Governanc e - General	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010140 - Purchase Of Communication Equipment	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Purchase of Hospital Equipment for 3 No. General Hospital at Obudu/Bekwarra/Boki	06100123001100 - Housing and Urban Developme nt - General	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERN MENTAL AFFAIRS	23010122 - Purchase Of Health/Medical Equipment	70133 - OTHER GENERAL SERVICES	50931400 - OBUDU	150,000,000.00	-	150,000,000.00
Rehabilitation (with complete Re-Roofing) of the Central Library Complex, Calabar	06100123001300 - Housing and Urban Developme nt - General	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERN MENTAL AFFAIRS	23030120 - Rehabilitation/R epairs Of Office Buildings	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	1,500,000,000.00	201,127,411.00	2,000,000,000.00
Completion/Conversion of New Cafeteria Complex to	06100123001600 -	016700100100 - MSDIA	23020119 - Construction/Pro	70133 - OTHER	50910900 -	50,000,000.00	-	50,000,000.00

Multi-Purpose Hall, UniCross	Housing and Urban Development - General	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	vision Of Recreational Facilities	GENERAL SERVICES	CALABAR SOUTH			
Rehabilitation of Traditional Rulers Palaces (Abi)	06100123001900 - Housing and Urban Development - General	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - OTHER GENERAL SERVICES	50921100 - ABI	94,000,000.00	-	94,000,000.00
Construction of Ogoja and Ikom Stadium	06100123002000 - Housing and Urban Development - General	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	23020119 - Construction/Provision Of Recreational Facilities	70133 - OTHER GENERAL SERVICES	50931600 - OGOJA	-	-	500,000,000.00
Construction of Obong of Calabar new Ultra-Modern Palace in the Ancient City of Calabar	06100123002100 - Housing and Urban Development - General	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	23020102 - Construction/Provision Of Residential Buildings	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	60,000,000.00	-	60,000,000.00
Design and Construction of Obol Lapon (Yakurr) Palace	06100123002400 - Housing and Urban Development - General	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	23020102 - Construction/Provision Of Residential Buildings	70133 - OTHER GENERAL SERVICES	50921700 - YAKURR	60,000,000.00	-	60,000,000.00

		MENTAL AFFAIRS						
Design and Construction of Traditional Rulers Palace - Obudu	061001230 02500 - Housing and Urban Development - General	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	23020102 - Construction/Provision Of Residential Buildings	70133 - OTHER GENERAL SERVICES	50931400 - OBUDU	60,000,000.00	-	60,000,000.00
Provision to ensure Service Delivery to Emergency Situation	131001230 09000 - Reform of Government and Governance - General	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	23050134 - Emergency Management and control	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Production of State Souvenirs	061001230 22300 - Housing and Urban Development - General	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	23050138 - Production of Public Documents, Guides and Souvenirs	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	48,000,000.00	-	48,000,000.00
Renovation of Abuja Liaison Office	061001230 22400 - Housing and Urban Development - General	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	23030120 - Rehabilitation/Repairs Of Office Buildings	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	300,000,000.00	-	400,000,000.00
Renovation of Lagos Liaison Office	061001230 22500 - Housing	016700100100 - MSDIA MINISTRY OF	23030120 - Rehabilitation/R	70133 - OTHER	50941900 -	300,000,000.00	-	400,000,000.00

	and Urban Development - General	SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	repairs Of Office Buildings	GENERAL SERVICES	State Wide			
Construction and Setting up of CRS Arts Gallery, Abuja	061001230 22600 - Housing and Urban Development - General	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	23020119 - Construction/Provision Of Recreational Facilities	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	100,000,000.00	-	200,000,000.00
Programme for completion of LG Service Commission and LG Pension Board Office	061001230 22700 - Housing and Urban Development - General	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	23020101 - Construction/Provision Of Office Buildings	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	600,000,000.00	-	300,000,000.00
Programme for Upkeep of Lodges	061001230 22800 - Housing and Urban Development - General	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	23030103 - Rehabilitation/Repairs - Housing	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	250,000,000.00	-	250,000,000.00
Emergency Support programme for most vulnerable groups	061001230 22900 - Housing and Urban Development - General	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	23050131 - Economic Empowerment	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	300,000,000.00	-	300,000,000.00

Construction and Renovation of 3 Markets across the 18 LGAs	061001230 23000 - Housing and Urban Development - General	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	23020118 - Construction/Provision Of Infrastructure	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	150,000,000.00	-	180,000,000.00
Purchase of 5No. Computers, 10 No. office Equipments and 5No. Laptops	061001230 23100 - Housing and Urban Development - General	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	250,000,000.00	-	300,000,000.00
Establishment of Command and Control Centres in 18 LGAs	061001230 23200 - Housing and Urban Development - General	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	23020118 - Construction/Provision Of Infrastructure	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	400,000,000.00	-	500,000,000.00
Research and Development to promote peace and harmony	061001230 23300 - Housing and Urban Development - General	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	150,000,000.00	-	200,000,000.00
Intergovernmental coordination Programme	061001230 23400 - Housing and Urban Development	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND	23050103 - Monitoring And Evaluation	70133 - OTHER GENERAL SERVICES	509419 00 - State Wide	400,000,000.00	25,000,000.00	250,000,000.00

	nt - General	INTERGOVERNMENTAL AFFAIRS						
Training of Staff on Intergovernmental relations across the 18 LGAs	061001230 23500 - Housing and Urban Development - General	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	23050101 - Research And Development	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	150,000,000.00	-	200,000,000.00
Programme for streamlining and strengthening systems against dispute	061001230 23600 - Housing and Urban Development - General	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	23050136 - Disaster Management	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	180,000,000.00	-	180,000,000.00
Programme to promote peace and harmony among the three tiers of government	061001230 23700 - Housing and Urban Development - General	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	23050142 - Advocacy, Monitoring & Sensitization Programme	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	300,000,000.00	-	350,000,000.00
Programme for Emergency Response in the Rural Areas across the State	061001230 23800 - Housing and Urban Development - General	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	23050134 - Emergency Management and control	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	220,000,000.00	178,500,000.00	300,000,000.00

Programme for Emergency Response in the Rural Areas across the State	061001230 23800 - Housing and Urban Development - General	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	23050134 - Emergency Management and control	70133 - OTHER GENERAL SERVICES	50942000 - Outside State	-	-	300,000,000.00
Programme for Special Intervention in Agriculture	061001230 23900 - Housing and Urban Development - General	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	23050134 - Emergency Management and control	70133 - OTHER GENERAL SERVICES	50942000 - Outside State	-	-	100,000,000.00
Programme for Special Intervention in Health	061001230 23503 - Housing and Urban Development - General	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	23050134 - Emergency Management and control	70133 - OTHER GENERAL SERVICES	50942000 - Outside State	-	-	100,000,000.00
Programme for Special Intervention in Education	061001230 23504 - Housing and Urban Development - General	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	23050134 - Emergency Management and control	70133 - OTHER GENERAL SERVICES	50942000 - Outside State	-	-	100,000,000.00
Renovation of Presidential Lodge Annex in Calabar	061001250 23608 - Housing and Urban Development	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND	23030103 - Rehabilitation/Repairs - Housing	70133 - OTHER GENERAL SERVICES	50942000 - Outside State	-	-	1,500,000,000.00

	nt - General	INTERGOVERNMENTAL AFFAIRS						
Skill Acquisition 30 Indegent Cross Riverians in Abuja and Environs	061001250 23108 - Housing and Urban Development - General	016700100100 - MSDIA MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	23050131 - Economic Empowerment	70133 - OTHER GENERAL SERVICES	50942000 - Outside State	-	-	300,000,000.00
Paradise Lotto development, Deployment and maintenance of Lottery platform	12100124000100 - Growing the Private Sector - General	016700100200 - CRSLGA CROSS RIVER STATE LOTTERY AND GAMING AGENCY	23050101 - Research And Development	70811 - RECREATIONAL AND SPORTING SERVICES	50941900 - State Wide	400,000,000.00	-	15,000,000.00
Programme for Public Awareness Education	12100124000200 - Growing the Private Sector - General	016700100200 - CRSLGA CROSS RIVER STATE LOTTERY AND GAMING AGENCY	23050101 - Research And Development	70811 - RECREATIONAL AND SPORTING SERVICES	50941900 - State Wide	50,000,000.00	-	15,000,000.00
Programme for Enforcement and Compliance	12100124000300 - Growing the Private Sector - General	016700100200 - CRSLGA CROSS RIVER STATE LOTTERY AND GAMING AGENCY	23050101 - Research And Development	70811 - RECREATIONAL AND SPORTING SERVICES	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Development of Legal and Regulatory Framework	12100124000400 - Growing the Private	016700100200 - CRSLGA CROSS RIVER STATE LOTTERY AND	23050101 - Research And Development	70811 - RECREATIONAL AND SPORTING SERVICES	50941900 - State Wide	20,000,000.00	-	20,000,000.00

	Sector - General	GAMING AGENCY						
Programme for Human capital Development	12100124000500 - Growing the Private Sector - General	016700100200 - CRSLGA CROSS RIVER STATE LOTTERY AND GAMING AGENCY	23050101 - Research And Development	70811 - RECREATION AL AND SPORTING SERVICES	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Programme for African Gaming Expo	12100124000600 - Growing the Private Sector - General	016700100200 - CRSLGA CROSS RIVER STATE LOTTERY AND GAMING AGENCY	23050101 - Research And Development	70811 - RECREATION AL AND SPORTING SERVICES	50941900 - State Wide	80,000,000.00	-	20,000,000.00
Education and Health Programme to Support Refugees in Calabar Municipality LGA	09100123000300 - Environmental Improvement - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23050134 - Emergency Management and control	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
Community Emergency Support Programme	19100123000100 - COVID-19 - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23050134 - Emergency Management and control	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
Emergency Response (After War Crisis or Natural Inferno) and Relief materials	09100123000900 - Environmental Improvement - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23050134 - Emergency Management and control	71091 - SOCIAL PROTECTION N.E.C.	50941900 - State Wide	100,000,000.00	-	50,000,000.00

Construction of Permanent Office Building for SEMA	091001230 01000 - Environme ntal Improvem ent - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23020101 - Construction/Pro vision Of Office Buildings	71091 - SOCIAL PROTECTION N.E.C.	509108 00 - CALABA R MUNICI PAL	-	-	50,000,000.00
Recovery through Rehabilitation Resettlement and Empowerment of Disaster	091001230 01100 - Environme ntal Improvem ent - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23050134 - Emergency Management and control	71091 - SOCIAL PROTECTION N.E.C.	509108 00 - CALABA R MUNICI PAL	-	-	50,000,000.00
Public Enlightenment of Disaster Prevention	091001230 01400 - Environme ntal Improvem ent - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23050142 - Advocacy, Monitoring & Sensitization Programme	71091 - SOCIAL PROTECTION N.E.C.	509108 00 - CALABA R MUNICI PAL	-	-	50,000,000.00
Procurement of 300.No F506:F532 Books	091001230 01500 - Environme ntal Improvem ent - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010125 - Purchase Of Library Books And Equipment	71091 - SOCIAL PROTECTION N.E.C.	509108 00 - CALABA R MUNICI PAL	-	-	10,000,000.00
Procurement of 300 No. Helmets	091001230 01600 - Environme ntal Improvem ent - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010129 - Purchase Of Industrial Equipment	71091 - SOCIAL PROTECTION N.E.C.	509108 00 - CALABA R MUNICI PAL	-	-	5,000,000.00
Purchase of 2 No. KVA Generators	091001230 01700 -	016700801000 - SEMA STATE	23010119 - Purchase Of	71091 - SOCIAL	509108 00 -	-	-	30,000,000.00

	Environmental Improvement - General	EMERGENCY MANAGEMENT AGENCY	Power Generating Sets	PROTECTION N.E.C.	CALABAR MUNICIPAL			
Purchase of 1000 No. Reflective Jackets	0910012301800 - Environmental Improvement - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010129 - Purchase Of Industrial Equipment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	-	-	10,000,000.00
Resettlement of Agwagune/Ikot Offiong	02100123016600 - Societal Re-orientation - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23050134 - Emergency Management and control	71091 - SOCIAL PROTECTION N.E.C.	50920100 - ABI	50,000,000.00	-	100,000,000.00
Purchase of two No. Refrigerators, Stabilizers and Extension boxes	13100123046100 - Reform of Government and Governance - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010139 - Purchase Of Office Equipment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	500,000.00	-	20,500,000.00
Purchase of three No. Laptop Computers	13100123046200 - Reform of Government and Governance - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010113 - Purchase Of Computers	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	2,100,000.00	-	5,000,000.00
Purchase of two No. Desktop Computers	13100123046300 - Reform of Government and	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010113 - Purchase Of Computers	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR	1,600,000.00	-	3,000,000.00

	Governance - General				MUNICIPAL			
Rehabilitations and furnishing of Office Building for SEMA in Calabar	13100123046400 - Reform of Government and Governance - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23030120 - Rehabilitation/Repairs Of Office Buildings	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	10,000,000.00
Furnishing of Office Building for SEMA in Calabar	13100123046500 - Reform of Government and Governance - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	100,000,000.00
Purchase of Field Wears for SEMA and Volunteers Staff	02100123016700 - Societal Re-orientation - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010129 - Purchase Of Industrial Equipment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	7,000,000.00	-	17,000,000.00
Purchase of First Aids Kits for Emergency Response	02100123016800 - Societal Re-orientation - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010129 - Purchase Of Industrial Equipment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	500,000.00	-	25,500,000.00
Purchase of Fire Fighting Equipment, Boreholes and Training in IDPs Camps across the State	13100123046600 - Reform of Government and Governance - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010129 - Purchase Of Industrial Equipment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	10,000,000.00	4,000,000.00	100,000,000.00
Purchase Fumigants for fumigating of SEMA Office	13100123046700 -	016700801000 - SEMA STATE	23010129 - Purchase Of	71091 - SOCIAL	50910800 -	50,000.00	-	1,500,000.00

	Reform of Government and Governance - General	EMERGENCY MANAGEMENT AGENCY	Industrial Equipment	PROTECTION N.E.C.	CALABAR MUNICIPAL			
Purchase of one Computer Printer	13100123046800 - Reform of Government and Governance - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010113 - Purchase Of Computers	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	750,000.00	-	1,500,000.00
Purchase of 2No. Speed Boats	13100123046900 - Reform of Government and Governance - General	016700801000 - SEMA STATE EMERGENCY MANAGEMENT AGENCY	23010109 - Purchase Of Sea Boats	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	-	-	5,000,000.00
Procurement of 1 No. Fire Fighting Communication Equipment	11100123000100 - Information Communication and Technology - General	016711200100 - CRSFS FIRE SERVICE	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES	50910800 - CALABAR MUNICIPAL	8,500,000.00	-	63,000,000.00
Refurbishing of 4 No. Fire Fighting Vehicles Engine	17100123000100 - Road - General	016711200100 - CRSFS FIRE SERVICE	23030109 - Rehabilitation/Repairs - Fire Fighting Stations	70321 - FIRE PROTECTION SERVICES	50910800 - CALABAR MUNICIPAL	50,300,000.00	-	50,300,000.00
Procurement of 2 No. Ambulances	17100123000200 - Road - General	016711200100 - CRSFS FIRE SERVICE	23010105 - Purchasing Of Motor Vehicles	70321 - FIRE PROTECTION SERVICES	50910800 - CALABAR	30,000,000.00	-	122,000,000.00

					MUNICIPAL			
Procurement of 1 No. Rescue Equipment	13100123000500 - Reform of Government and Governance - General	016711200100 - CRSFS FIRE SERVICE	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES	50910800 - CALABAR MUNICIPAL	31,985,000.00	-	87,439,450.00
Procurement of 2 No Fire Fighting Tankers/Trucks	11100123000200 - Information Communication and Technology - General	016711200100 - CRSFS FIRE SERVICE	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES	50910800 - CALABAR MUNICIPAL	600,000,000.00	-	400,000,000.00
Renovation of the Fire Service Station Along Mary Slessor Rd	06100123000100 - Housing and Urban Development - General	016711200100 - CRSFS FIRE SERVICE	23030109 - Rehabilitation/Repairs - Fire Fighting Stations	70321 - FIRE PROTECTION SERVICES	50910800 - CALABAR MUNICIPAL	52,000,000.00	-	52,000,000.00
Construction of fire stations at Tinapa and Calabar south LGA	06100123000200 - Housing and Urban Development - General	016711200100 - CRSFS FIRE SERVICE	23020110 - Construction/ Provision Of Fire Fighting Stations	70321 - FIRE PROTECTION SERVICES	50910800 - CALABAR MUNICIPAL	-	-	228,200,000.00
Renovation of the Fire Service Stations	06100123026200 - Housing and Urban Development	016711200100 - CRSFS FIRE SERVICE	23030109 - Rehabilitation/Repairs - Fire Fighting Stations	70321 - FIRE PROTECTION SERVICES	50941900 - State Wide	120,000,000.00	-	100,000,000.00

	nt - General							
Construction of new Fire service stations	06100123026300 - Housing and Urban Development - General	016711200100 - CRSFS FIRE SERVICE	23020110 - Construction/ Provision Of Fire Fighting Stations	70321 - FIRE PROTECTION SERVICES	50941900 - State Wide	20,000,000.00	-	150,000,000.00
Recruitment and Training of other Personnel	06100123026400 - Housing and Urban Development - General	016711200100 - CRSFS FIRE SERVICE	23050101 - Research And Development	70321 - FIRE PROTECTION SERVICES	50941900 - State Wide	10,500,000.00	-	20,000,000.00
Procurement of Office Equipments & Furnitures	13100124005600 - Reform of Government and Governance - General	016711200100 - CRSFS FIRE SERVICE	23010139 - Purchase Of Office Equipment	70321 - FIRE PROTECTION SERVICES	50941900 - State Wide	20,000,000.00	-	170,100,000.00
Purchase of 5N0.15Kva Soun1d Proof Generator	13100124005700 - Reform of Government and Governance - General	016711200100 - CRSFS FIRE SERVICE	23010119 - Purchase Of Power Generating Sets	70321 - FIRE PROTECTION SERVICES	50910800 - CALABAR MUNICIPAL	-	-	49,500,000.00
Procurement of Four Unit Fire Trucks tyres	13100124005800 - Reform of Government and Governance - General	016711200100 - CRSFS FIRE SERVICE	23010107 - Purchase Of Trucks	70321 - FIRE PROTECTION SERVICES	50910800 - CALABAR MUNICIPAL	-	-	69,600,000.00

Purchase of 1 No. drum of Foam & Powder for Fire Appliances	13100124005690 - Reform of Government and Governance - General	016711200100 - CRSFS FIRE SERVICE	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES	50910800 - CALABAR MUNICIPAL	-	-	5,600,000.00
Procurement of 1No. Hydrants in (10) Ten Fire Stations	13100124005900 - Reform of Government and Governance - General	016711200100 - CRSFS FIRE SERVICE	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES	50941900 - State Wide	-	-	8,000,000.00
Purchase of 2No Chairs, 2NoTables and 1 No Cabinet	13100123000600 - Reform of Government and Governance - General	018100100100 - MOEP MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	10,500,000.00	-	50,000,000.00
Purchase of 4 No. Computers with 3 No. Printers	11100123000300 - Information Communication and Technology - General	018100100100 - MOEP MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	23010114 - Purchase Of Computer Printers	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	6,500,000.00	-	50,000,000.00
Purchase of 3 No. File Racks	13100123000700 - Reform of Government and Governance - General	018100100100 - MOEP MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	1,975,000.00	-	20,000,000.00

Provision of 4 No. Solar Power Light	14100123000100 - Power - General	018100100100 - MOEP MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	23020103 - Construction/Provision Of Electricity	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	13,000,000.00	-	20,000,000.00
Computerization of Establishment Records (Consultancy)	11100123000400 - Information Communication and Technology - General	018100100100 - MOEP MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	23050105 - Consultancy service for Capital Expenditure	70131 - GENERAL PERSONNEL SERVICES	50941900 - State Wide	12,500,000.00	-	12,500,000.00
Programme of Standing Committee on Schemes of Services of NCE	13100123000800 - Reform of Government and Governance - General	018100100100 - MOEP MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	4,500,000.00	-	4,500,000.00
Meeting of National Joint Public Service Negotiating Council	13100123000900 - Reform of Government and Governance - General	018100100100 - MOEP MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	2,500,000.00	-	2,500,000.00
Advert Placement in National & State Print & Electronic Media	02100123000100 - Societal Re-orientation - General	018100100100 - MOEP MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	23050130 - Publicity and Advertisements for Capital programmes	70131 - GENERAL PERSONNEL SERVICES	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00

Printing of APER Form	131001230 01000 - Reform of Governme nt and Governanc e - General	018100100100 - MOEP MINISTRY OF ESTABLISHME NT TRAINING AND PENSIONS	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALABA R MUNICI PAL	1,500,000.00	-	1,500,000.00
Printing of Certificates of Retirement	131001230 01100 - Reform of Governme nt and Governanc e - General	018100100100 - MOEP MINISTRY OF ESTABLISHME NT TRAINING AND PENSIONS	23050101 - Research And Development	70131 - GENERAL PERSONNEL SERVICES	509108 00 - CALABA R MUNICI PAL	500,000.00	-	500,000.00
Programme for SDGs-CGS State Track	131001230 39500 - Reform of Governme nt and Governanc e - General	018400500100 - DSDG DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	23050101 - Research And Development	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIO NAL ORGANIZATI ONS	509419 00 - State Wide	300,000,000.0 0	-	50,000,000.00
Programme for SDGs-CGS to Local Government Track(Twin Track)	131001230 39600 - Reform of Governme nt and Governanc e - General	018400500100 - DSDG DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	23050101 - Research And Development	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIO NAL ORGANIZATI ONS	509419 00 - State Wide	620,000,000.0 0	-	50,000,000.00
Programme for Project Support Unit (PSU)	131001230 39700 - Reform of Governme nt and Governanc e - General	018400500100 - DSDG DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	23050101 - Research And Development	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIO NAL	509419 00 - State Wide	178,800,500.0 0	-	50,000,000.00

				ORGANIZATI ONS				
Quarterly meeting to review SDGs implementation with MDAs in the State	131001230 39800 - Reform of Governme nt and Governanc e - General	018400500100 - DSDG DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	23050101 - Research And Development	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIO NAL ORGANIZATI ONS	509419 00 - State Wide	110,395,240.0 0	-	50,000,000.00
Programme for Development Support with Donor Partners	131001230 18100 - Reform of Governme nt and Governanc e - General	018400600300 - MIDC MINISTRY OF INTERNATION AL DEVELOPMENT CORDINATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIO NAL ORGANIZATI ONS	509108 00 - CALABA R MUNICI PAL	5,000,000.00	-	5,000,000.00
Programme for Monthly Partners' Meeting with MDAs/LGAs/Communities	131001230 18200 - Reform of Governme nt and Governanc e - General	018400600300 - MIDC MINISTRY OF INTERNATION AL DEVELOPMENT CORDINATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIO NAL ORGANIZATI ONS	509108 00 - CALABA R MUNICI PAL	3,000,000.00	-	3,000,000.00
Programme for Counterpart Funding of Donor Projects	131001230 18300 - Reform of Governme nt and Governanc e - General	018400600300 - MIDC MINISTRY OF INTERNATION AL DEVELOPMENT CORDINATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIO NAL ORGANIZATI ONS	509108 00 - CALABA R MUNICI PAL	7,600,000,000 .00	-	3,600,000,000 .00
Community-Based Natural Resource Management Programme	131001230 18400 - Reform of	018400600300 - MIDC MINISTRY OF	23050103 - Monitoring And Evaluation	70122 - ECONOMIC AID ROUTED	509108 00 - CALABA	200,000,000.0 0	-	200,000,000.0 0

	Governme nt and Governanc e - General	INTERNATION AL DEVELOPMENT CORDINATION		THROUGH INTERNATIO NAL ORGANIZATI ONS	R MUNICI PAL			
Specialized Training Programme with Partners for 10 Key Staff on Relevant Field of Donor Coordination	131001230 18500 - Reform of Governme nt and Governanc e - General	018400600300 - MIDC MINISTRY OF INTERNATION AL DEVELOPMENT CORDINATION	23050168 - Conferences/Se minars & Workshop Costs	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIO NAL ORGANIZATI ONS	509108 00 - CALABA R MUNICI PAL	3,000,000.00	-	3,000,000.00
Programme for Annual Donor/CSO s" Summit	131001230 18600 - Reform of Governme nt and Governanc e - General	018400600300 - MIDC MINISTRY OF INTERNATION AL DEVELOPMENT CORDINATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIO NAL ORGANIZATI ONS	509108 00 - CALABA R MUNICI PAL	2,500,000.00	-	2,500,000.00
Quarterly Review Activities with State Development Partners	131001230 18700 - Reform of Governme nt and Governanc e - General	018400600300 - MIDC MINISTRY OF INTERNATION AL DEVELOPMENT CORDINATION	23050103 - Monitoring And Evaluation	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIO NAL ORGANIZATI ONS	509108 00 - CALABA R MUNICI PAL	3,000,000.00	-	3,000,000.00
Programme for the Production of a Documentary on Donor Funds	131001230 18800 - Reform of Governme nt and Governanc e - General	018400600300 - MIDC MINISTRY OF INTERNATION AL DEVELOPMENT CORDINATION	23050103 - Monitoring And Evaluation	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIO NAL ORGANIZATI ONS	509108 00 - CALABA R MUNICI PAL	3,000,000.00	-	3,000,000.00

Undertake Exchange Learning Programmes with Development /Other Partners	13100123018900 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50910800 - CALABAR MUNICIPAL	4,000,000.00	-	4,000,000.00
UN Delivery as One Assisted Programme Development	13100123019000 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050103 - Monitoring And Evaluation	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	200,000,000.00	-	200,000,000.00
NEWMAP Assisted Programme for Erosion Control	13100123019100 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23040102 - Erosion And Flood Control	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	400,750,000.00	-	200,000,000.00
NASSP Assisted Programme for Development	13100123019200 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050129 - Youth Social Responsibility Funding	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	200,000,000.00	-	200,000,000.00
APPEALS Assisted Programme for Agriculture	13100123019300 - Reform of Government and	018400600300 - MIDC MINISTRY OF INTERNATIONAL	23050121 - Loans to Individual and MSME for Agric	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL	50941900 - State Wide	1,340,000,000.00	-	200,000,000.00

	Governance - General	DEVELOPMENT CORDINATION	Projects (APPEALS)	NAL ORGANIZATIONS				
N-CARES Assisted Programme for Health	13100123019400 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050140 - Agricultural Extension and Farming Projects	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	900,000,000.00	-	200,000,000.00
CR-RAAMP Assisted Programme	13100123019500 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050170 - Intervention Fund For Special Project	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	1,480,957,895.00	-	200,000,000.00
State Malaria Elimination Programme (SMEP)	13100123019600 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050101 - Research And Development	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	428,416,600.00	-	200,000,000.00
Monitor, Collate and Produce 1000 Copies of Annual Donor Support Report in the State	13100123019700 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050130 - Publicity and Advertisements for Capital programmes	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	1,500,000.00	-	1,500,000.00

Programme for Quarterly Reports on Performance by Donor Agencies	131001230 19800 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	23050103 - Monitoring And Evaluation	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Programme to Develop and Implement a Strategic Framework for Integrated Donor Support	131001230 19900 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	23050101 - Research And Development	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Programme for International Donor Conferences (e.g. Oversea Conferences)	131001230 20000 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	23050168 - Conferences/Seminars & Workshop Costs	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	8,500,000.00	-	8,500,000.00
Monthly Coordination Meetings with State Donor Partners	131001230 20100 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	23050168 - Conferences/Seminars & Workshop Costs	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	4,500,000.00	-	4,500,000.00
Integrated M/E Data Coordination Meetings	131001230 20200 - Reform of Government and	018400600300 - MIDC MINISTRY OF INTERNATIONAL	23050142 - Advocacy, Monitoring & Sensitization Programme	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL	50941900 - State Wide	1,000,000.00	-	1,000,000.00

	Governance - General	DEVELOPMENT CORDINATION		NAL ORGANIZATIONS				
USAID Programmes in the State	13100123020300 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23050101 - Research And Development	70122 - ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	50941900 - State Wide	120,000,000.00	-	120,000,000.00
Programme for Rehabilitation of schools	13100123038500 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23030107 - Rehabilitation/Repairs - Police Stations/Barracks	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	300,000,000.00	-	100,000,000.00
Programme for Rehabilitation of Hospitals	13100123038600 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23030106 - Rehabilitation/Repairs - Public Schools	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	300,000,000.00	-	100,000,000.00
programme for wet Market	13100123038700 - Reform of Government and Governance - General	018400600300 - MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	23020123 - Construction Of Traffic/Street Lights	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	300,000,000.00	-	100,000,000.00
Programme for provision of Borehole	13100123038800 - Reform of Government and	018400600300 - MIDC MINISTRY OF INTERNATIONAL	23020105 - Construction/Provision Of Water Facilities	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	300,000,000.00	-	100,000,000.00

	Governance - General	DEVELOPMENT CORDINATION						
programme for enterprenual Development	13100123038900 - Reform of Governme nt and Governanc e - General	018400600300 - MIDC MINISTRY OF INTERNATION AL DEVELOPMENT CORDINATION	23050131 - Economic Empowerment	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	300,000,000.00	-	100,000,000.00
Programme for cash Transfer	13100123039000 - Reform of Governme nt and Governanc e - General	018400600300 - MIDC MINISTRY OF INTERNATION AL DEVELOPMENT CORDINATION	23050131 - Economic Empowerment	71081 - R & D SOCIAL PROTECTION	50941900 - State Wide	300,000,000.00	-	100,000,000.00
Programme for sapz project	13100124000200 - Reform of Governme nt and Governanc e - General	018400600300 - MIDC MINISTRY OF INTERNATION AL DEVELOPMENT CORDINATION	23050131 - Economic Empowerment	71081 - R & D SOCIAL PROTECTION	50941900 - State Wide	1,000,000,000.00	-	100,000,000.00
Design and Construction Green House Farm.	01030223000100 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Pro vision Of Agricultural Services	70421 - AGRICULTUR E	50910800 - CALABA R MUNICI PAL	30,000,000.00	-	30,000,000.00
Cadastral Acquisition and Processing of Paddy Rice.	01040423000100 - Agricultural produce	021510100100 - MAID MINISTRY OF AGRICULTURE	23050140 - Agricultural Extension and	70421 - AGRICULTUR E	50910800 - CALABA R	77,000,000.00	-	77,000,000.00

	and quality control	AND IRRIGATION DEVELOPMENT	Farming Projects		MUNICIPAL			
Design, Construction and Supply of Machines of CRS Rice City.	01010123000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Design / Drawing of Banana Production , Construction and Processing	01030223000200 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Purchase of Groundnut oil for Vegetable Processing plant-Bekwara.	01030223000300 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010145 - Purchase of Agricultural Produce	70421 - AGRICULTURE	50930500 - BEKWARRA	60,000,000.00	-	60,000,000.00

Pilot scheme for Cultivation of hybrid rice, medicinal dwarf coconut and Hot Black Pepper	01030223000400 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	197,000.00	-	197,000.00
Construction of Soya beans Farm in Yala,Ogoja/Bekwarra & Obanliku.	01030223000500 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	40,000,000.00	-	40,000,000.00
Design and Construction of Maize Processing Plant and Machine.	01030223000600 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	75,000,000.00	-	75,000,000.00
Horticultural Development Programme	01070423000100 - Adaptive research, unified and all-inclusive	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	7,500,000.00	-	7,500,000.00

	extension services delivery							
Feasibility Study, Design and Construction of Cocoa Processing Plant - Ikom/Operational Maintenance	01030223000700 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020118 - Construction/Provision Of Infrastructure	70421 - AGRICULTURE	50921200 - IKOM	50,000,000.00	-	50,000,000.00
Sugar Cane Production/Processing.	01030223000800 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	750,000.00	-	750,000.00
Procurement of 2No: Tractor, Combine Harvester and Rotary Tillers/Agric Equipment's	01030323000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00

Purchase of Consultancy for Agricultural Projects	010704230 00200 - Adaptive research, unified and all-inclusive extension services delivery	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050105 - Consultancy service for Capital Expenditure	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	7,500,000.00	-	7,500,000.00
Coordinating and Processing of Farmer Registration	010706230 00100 - Capacity building for stakeholders and professional human resources development	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	500,000.00	-	500,000.00
Monitoring & Evaluation of Agric Projects	010703230 00200 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE	50941900 - State Wide	750,150.00	-	750,150.00

Production of Statistical Periodicals for Agric Projects	01070423000300 - Adaptive research, unified and all-inclusive extension services delivery	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	485,000.00	-	485,000.00
Development of Aquaculture	01050123000100 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	7,500,000.00	-	7,500,000.00
ECOWAS Funds for Artisanal Fisheries project	01050323000100 - Fish processing and post-harvest management	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50941900 - State Wide	2,560,000.00	-	2,560,000.00
CRS Fisheries Law Implementation	01050123000200 - Commercial aquaculture	021510100100 - MAID MINISTRY OF AGRICULTURE AND	23050160 - Msme / Industrial Policy And Strategy	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	500,000.00	-	500,000.00

	development (fish production, feed mills development, fishing inputs etc.)	IRRIGATION DEVELOPMENT						
Purchase of 10No: pkts of Clips, Seals and Moisture Meter.	01010123000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Rehabilitation of 1 No. State Agriculture Laboratory	01030323000200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030127 - Rehabilitation/Repairs Of Laboratory	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	7,510,000.00	-	7,510,000.00
Development of Cassava Women enterprise	01010123000300 - Legal,	021510100100 - MAID MINISTRY OF	23050140 - Agricultural Extension and	70421 - AGRICULTURE	50941900 -	30,002,500.00	-	30,002,500.00

	policy, regulations and standards, guidelines and protocols development and reviews	AGRICULTURE AND IRRIGATION DEVELOPMENT	Farming Projects		State Wide			
Design / Drawing and Construction Cassava /Ethanol Processing Plant in Obudu	01030223001000 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50931400 - OBUDU	58,500,000.00	-	58,500,000.00
Construction of Off Farm Storage and Processing Industry	01030223001200 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Construction of Agro - Mechanization Centers in three Senatorial District	01030223001300 - Intensive crop and vegetable production (irrigation,	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	75,000,000.00	-	75,000,000.00

	crop diversification etc.)							
Rice Cultivation Farms.	0103022301400 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50941900 - State Wide	25,000,000.00	-	25,000,000.00
Agricultural Loan Recovery programme	01070523000100 - Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050121 - Loans to Individual and MSME for Agric Projects (APPEALS)	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	500,000.00	-	500,000.00
Monitoring and Disbursement of Agric Loan	01070523000200 - Public Private Partnerships (corporate	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	730,000.00	-	730,000.00

	private sector, NGOs, donors & development partners, farmers organizations)							
Farm Credit Scheme/Grants for Farmers	01070523000300 - Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050121 - Loans to Individual and MSME for Agric Projects (APPEALS)	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Training of Extension Officers (Capacity Building).	01070623000200 - Capacity building for stakeholders and professional human resources	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	3,750,000.00	-	3,750,000.00

	development							
Establishment of Demonstration Farm	01070623000300 - Capacity building for stakeholders and professional human resources development	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	12,326,000.00	-	12,326,000.00
Workshop, Seminars & Conferences on Agricultural Development	01070623000400 - Capacity building for stakeholders and professional human resources development	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050168 - Conferences/Seminars & Workshop Costs	70421 - AGRICULTURE	50941900 - State Wide	350,000.00	-	350,000.00
Programme for provision of Farmers Fertilizer	01030223001500 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	184,000,000.00	-	184,000,000.00
Strengthening Agricultural Extension Service and Farm Adaptive Research	01070423000400 - Adaptive	021510100100 - MAID MINISTRY OF	23050140 - Agricultural Extension and	70421 - AGRICULTURE	50910800 - CALABAR	4,001,920.97	-	4,001,920.97

	research, unified and all-inclusive extension services delivery	AGRICULTURE AND IRRIGATION DEVELOPMENT	Farming Projects		R MUNICIPAL			
Food safety and Nutrition programme	01030223001600 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	5,750,000.00	-	5,750,000.00
Promotion of Agricultural Value Addition	01030123000100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	200,000.00	-	200,000.00
Support to women and Youth in Agriculture.	01070623000600 - Capacity building for stakeholders and profession	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050131 - Economic Empowerment	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00

	al human resources development							
Development of Songhai farms	01070623000700 - Capacity building for stakeholders and professional human resources development	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Green Money for Assistance to Young farmers	01100123000400 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050131 - Economic Empowerment	70421 - AGRICULTURE	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Land Clearing for Agric development	01030223001700 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	2,030,000,000.00	-	4,030,000,000.00
Agricultural Digest Manual	01100123000500 - Agriculture Programme Not	021510100100 - MAID MINISTRY OF AGRICULTURE AND	23050101 - Research And Development	70421 - AGRICULTURE	50910800 - CALABAR	1,000,000.00	-	1,000,000.00

	Elsewhere Classified	IRRIGATION DEVELOPMENT			MUNICI PAL			
Construction of Produce House	010102230 00100 - Agriculture sector coordinatio n mechanism s	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020101 - Construction/Pro vision Of Office Buildings	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	7,500,000.00	-	7,500,000.00
Development of Oil Palm Production Project	010302230 01900 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Pro vision Of Agricultural Services	70421 - AGRICULTUR E	509419 00 - State Wide	6,500,000.00	-	6,500,000.00
Design / Drawing and Construction Rubber Processing Plant in Odukpani	010302230 02000 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Pro vision Of Agricultural Services	70421 - AGRICULTUR E	509115 00 - ODUKP ANI	50,000,000.00	-	50,000,000.00
Production of Trees and Crops	010601230 00400 - Forest regeneratio n and conservatio n	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	50,000,000.00	-	50,000,000.00

Agro-Industrial Town/Staple Crop Processing Zone (AIT/SCPZ) project	010302230 02200 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50911500 - ODUKPAANI	20,000,000.00	-	20,000,000.00
Design / Drawing of Banana Production, Construction and Processing	010302230 02400 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050105 - Consultancy service for Capital Expenditure	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	10,500,000.00	-	10,500,000.00
CRSG/NNPC Biological Project	010302230 02500 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Construction of Agro - Industrial Processing Centre in Yakurr	010302230 02600 - Intensive crop and vegetable production (irrigation,	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50921700 - YAKURR	15,000,000.00	-	15,000,000.00

	crop diversification etc.)							
Bio-Fuel Development project	01030223002700 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Production of 10 No Rubber Stamps for small holder farmers	01070423000500 - Adaptive research, unified and all-inclusive extension services delivery	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Agric Extension Activities in 3 Senatorial Districts	01070423000600 - Adaptive research, unified and all-inclusive extension services delivery	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50941900 - State Wide	50,000,000.00	40,000,000.00	50,000,000.00
Flag off of Farm season programme	01070423000700 - Adaptive research,	021510100100 - MAID MINISTRY OF AGRICULTURE	23050142 - Advocacy, Monitoring &	70421 - AGRICULTURE	50941900 - State Wide	20,000,000.00	-	20,000,000.00

	unified and all-inclusive extension services delivery	AND IRRIGATION DEVELOPMENT	Sensitization Programme					
Renovation and Furnishing of Office Headquarters damaged by ENDSARS	01030223002800 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030120 - Rehabilitation/Repairs Of Office Buildings	70421 - AGRICULTURE	50941900 - State Wide	20,000,000.00	-	20,000,000.00
School Feeding Programme	05100123000100 - Education Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Production of Smart Bamboo	05100123000200 - Education Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Intervention on Oil Palm Nursery programme	01030123000200 - Crop value chains and food systems promotion	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50941900 - State Wide	20,000,000.00	-	20,000,000.00

	(food and cash crops of state's comparative advantage)							
Renovation of ADP Office	01030223002900 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030120 - Rehabilitation/Repairs Of Office Buildings	70421 - AGRICULTURE	50941900 - State Wide	37,000,000.00	-	37,000,000.00
Cadre Harmonize/Food and Nutrition programme	01030223003000 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Adaptation Fund/ Integrated Mangrove Management Project	01060223000100 - Eco-tourism development	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	50,000,000.00	-	50,000,000.00
PLANNING, CONSULTANCY SERVICES, STUDY AND DESIGN OF CROSS RIVER STATE	01100123000600 - Agriculture Program	021510100100 - MAID MINISTRY OF AGRICULTURE	23050105 - Consultancy service for	70421 - AGRICULTURE	50941900 - State Wide	36,000,000.00	-	36,000,000.00

WIDE IRRIGATION INFRASTRUCTURE DEVELOPMENT CR-SWIID PROJECT IN ALL 18 LGAs	e Not Elsewhere Classified	AND IRRIGATION DEVELOPMENT	Capital Expenditure					
CONSTRUCTION OF PILOT INTEGRATED FARM ALONG GOODLUCK JONATHAN BYE-PASS, CALABAR	011001230 00700 - Agriculture Programm e Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010105 - Purchasing Of Motor Vehicles	70421 - AGRICULTUR E	509108 00 - CALABA R MUNICI PAL	50,000,000.00	-	50,000,000.00
ACQUISITION OF 50,000 HA OF FARM LAND AND PAYMENT OF COMPENSATION	011001230 00800 - Agriculture Programm e Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Pro vision Of Agricultural Services	70421 - AGRICULTUR E	509419 00 - State Wide	100,000,000.0 0	-	100,000,000.0 0
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN ODUKPANI LGA	011001230 00900 - Agriculture Programm e Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Pro vision Of Agricultural Services	70421 - AGRICULTUR E	509115 00 - ODUKP ANI	111,651,040.0 0	-	111,651,040.0 0
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN CALABAR SOUTH LGA	011001230 01000 - Agriculture Programm e Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Pro vision Of Agricultural Services	70421 - AGRICULTUR E	509109 00 - CALABA R SOUTH	50,000,000.00	-	50,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN	011001230 01100 - Agriculture Programm e Not	021510100100 - MAID MINISTRY OF AGRICULTURE AND	23020113 - Construction/Pro vision Of Agricultural Services	70421 - AGRICULTUR E	509108 00 - CALABA R	50,000,000.00	-	50,000,000.00

CALABAR MUNICIPALITY LGA	Elsewhere Classified	IRRIGATION DEVELOPMENT			MUNICIPAL			
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN AKPABUYO LGA	011001230 01200 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	509103 00 - AKPABUYO	50,000,000.00	-	50,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN BAKASSI LGA	011001230 01300 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	509104 00 - BAKASSI	50,000,000.00	-	50,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN AKAMKPA LGA	011001230 01400 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	509102 00 - AKAMKPA	50,000,000.00	-	50,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN BIASE LGA	011001230 01500 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	509106 00 - BIASE	50,000,000.00	-	50,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN YAKUR LGA	011001230 01600 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	509217 00 - YAKUR	50,000,000.00	-	50,000,000.00

REHABILITATION OF YAKURR DAM	011001230 01700 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50921700 - YAKURR	50,000,000.00	-	50,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN OBUBRA LGA	011001230 01800 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030104 - Rehabilitation/Repairs - Water Facilities	70421 - AGRICULTURE	50921300 - OBUBRA	50,000,000.00	-	50,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN IKOM LGA	011001230 01900 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50921200 - IKOM	90,000,000.00	-	90,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN ETUNG LGA	011001230 02000 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50921000 - ETUNG	90,000,000.00	100,000,000.00	90,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN BOKI LGA	011001230 02100 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50920700 - BOKI	90,000,000.00	-	90,000,000.00

CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN OGOJA LGA	011001230 02200 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50931600 - OGOJA	90,000,000.00	-	90,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN YALA LGA	011001230 02300 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50931800 - YALA	90,000,000.00	-	90,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN OBANLIKU LGA	011001230 02400 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50931200 - OBANLIKU	90,000,000.00	-	90,000,000.00
REHABILITATION OF MINISTRY OF AGRICULTURE AND IRRIGATION DELAPIDATED BUILDINGS ACROSS THE STATE	011001230 02500 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	90,000,000.00	-	90,000,000.00
RICE SEEDLING CENTRE PROJECT/HERBICIDES & PESTICIDES	011001230 02600 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50931600 - OGOJA	300,000,000.00	75,000,000.00	300,000,000.00

CAPACITY BUILDING ON POST HARVEST HANDLING, PROCESSING AND STORAGE FOR FARMERS IN THE 18 LGAS	011001230 02700 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	10,000,000.00	-	10,000,000.00
DESIGN AND CONSTRUCTION OF 18NO. AGGREGATION CENTRES ACROSS THE 3 SENATORIAL ZONES	011001230 02800 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	200,000,000.00	-	200,000,000.00
TRAINING AND CAPACITY BUILDING ON CR-SWIID PROJECT	011001230 02900 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	120,000,000.00	-	120,000,000.00
Procurement Of 54 No. Low-Cost 25 Horse Power Tractors with Implements for Cluster Farmers Across The 3 Senatorial Zones	011001230 03000 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Procurement Of 3-Combined Harvesters	011001230 03100 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	50941900 - State Wide	90,000,000.00	-	90,000,000.00

Procurement Of 50 No Planters	011001230 03200 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Conduct Agricultural Show Programme	011001230 03300 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050104 - Anniversaries/Celebrations	70421 - AGRICULTURE	50941900 - State Wide	10,000,000.00	-	10,000,000.00
World Food Day and Farmers Day	011001230 03400 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050131 - Economic Empowerment	70421 - AGRICULTURE	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Promote Access to international Market	011001230 03500 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050104 - Anniversaries/Celebrations	70421 - AGRICULTURE	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Database on monitoring food and nutrition indicators	011001230 03600 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	50941900 - State Wide	10,000,000.00	-	10,000,000.00

Propagation and dissemination of nutrients dense crops	011001230 03700 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Establishment of market information kiosks	011001230 03800 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Establishment of Cocoa seedlings on 10 hectares in two Estates/Sites for re-generation of hand pollinated hybrid Seed Gardens	011001230 03900 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	18,315,000.00	-	18,315,000.00
Establishment of 2,500,000 hybrid Cocoa nursery seedlings of parent stock	011001230 04000 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	162,500,000.00	-	162,500,000.00
Establishment of 500,000 of hybrid Cocoa nursery seedlings of parent stock as State contribution for distribution to farmers	011001230 04100 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	32,500,000.00	-	32,500,000.00

Re-establishing of original boundaries of the four (4) Estates from Community lands to eliminate ongoing encroachment into Government Estates,	011001230 04200 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	509419 00 - State Wide	96,000,000.00	-	96,000,000.00
Renovations of all Government infrastructure in each of the Estates	011001230 04300 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70421 - AGRICULTURE	509419 00 - State Wide	100,000,000.00	-	100,000,000.00
Supervision and Monitoring of Cocoa Seed Gardens	011001230 04400 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	509419 00 - State Wide	600,000.00	-	600,000.00
Training-of-the-trainer (TOT) of Community based Commercial Cocoa nursery operators	011001230 04500 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	509419 00 - State Wide	3,500,000.00	-	3,500,000.00
Establishment of a prototype irrigation pilot seed nursery/garden of 3,330 (3Ha.)	011001230 04600 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	509419 00 - State Wide	40,000,000.00	-	40,000,000.00

Design, Construction and Supply of Machines of CRS Rice City	011001230 04700 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Design and Construction of Modern Poultry Farm, Yellow Maize Cultivation at Obubra/Ogoja	011001230 04800 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23020113 - Construction/Provision Of Agricultural Services	70421 - AGRICULTURE	50941900 - State Wide	70,000,000.00	-	70,000,000.00
Promotion of Off Farm Storage and Processing Industry	011001230 04900 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Acquisition and Land rent of 50,000 Hectares of land for Public Private and Development Partnership	011001230 05000 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Crops Enumerations and Compensations for 50,000 Ha of land	011001230 05100 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50941900 - State Wide	100,000,000.00	-	100,000,000.00

Surveying of 50,000 ha. for Public Private and Development partnership	011001230 05200 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050140 - Agricultural Extension and Farming Projects	70421 - AGRICULTURE	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Carrying out Environmental and Social Impact Assessment (ESIA) for 50,000 ha.	011001230 05300 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Stakeholders Engagement across the three Senatorial Districts	011001230 05400 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70421 - AGRICULTURE	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Conduct Agric Baseline Survey	011001230 05500 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Agricultural Digest Magazine	011001230 05600 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	2,000,000.00	-	2,000,000.00

Monitoring & Evaluation of Agric Projects	011001230 05700 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Cassava Policy Development	011001230 05800 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Cocoa Policy Development	011001230 05900 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Oil Palm Policy Development	011001230 06000 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Policy Development for Green, Regenerative Agriculture at five locations in Ogoja, Ikom, Obubra, Calabar , Unical	011001230 06100 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	25,000,000.00	-	25,000,000.00

Capacity Building for Produce Merchants	011001230 06200 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	10,459,000.00	-	10,459,000.00
HOSTING OF THREE DAYS NATIONAL RUBBER CONFERENCE ON INDUSTRIALIZATION	011001230 06300 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	11,000,000.00	-	11,000,000.00
Reactivate/Regeneration of cashew plantation at Nwang II	011001230 06400 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70421 - AGRICULTURE	50941900 - State Wide	11,000,000.00	-	11,000,000.00
Development of farmer's data bank on all the value chains that the state has comparative advantage	011001230 06500 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23050101 - Research And Development	70421 - AGRICULTURE	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Renovation of 3 buildings of 5 offices in Agric services Department Head Quarters Calabar	011001230 06600 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70421 - AGRICULTURE	50941900 - State Wide	15,000,000.00	-	15,000,000.00

Renovation of Agric Services offices in 10 Local Government	011001230 06700 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70421 - AGRICULTURE	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Procurement of 8No tractors and their Security gadgets	011001230 06800 - Agriculture Programme Not Elsewhere Classified	021510100100 - MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	50941900 - State Wide	500,000,000.00	-	100,000,000.00
Afi Mountain Wildlife Sanctuary Project.	091001230 02100 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	50941900 - State Wide	85,000,000.00	-	85,000,000.00
Programme for Boundary Clearing, Re-alignment and Re-Beaconing	091001230 02200 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23050136 - Disaster Management	70422 - FORESTRY	50941900 - State Wide	65,000,000.00	-	65,000,000.00
Programme for Revision of Forest Law	091001230 02300 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	50941900 - State Wide	7,000,000.00	-	7,000,000.00

Sustainable Fuel wood Management Project	091001230 02400 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	50941900 - State Wide	27,000,000.00	-	27,000,000.00
Reforestation of Degraded Forest Reserves (100Ha)	091001230 02500 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	50941900 - State Wide	65,000,000.00	-	65,000,000.00
Programme for the Development of 500,000 Nurseries	091001230 02600 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Programme for Tree Planting	091001230 02700 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23040101 - Tree Planting	70422 - FORESTRY	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Production of Brochures and Publicity in Forestry Sector	091001230 02800 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23050130 - Publicity and Advertisements for Capital programmes	70422 - FORESTRY	50941900 - State Wide	7,000,000.00	-	7,000,000.00

Programme for Development of CRS Forest policy	091001230 02900 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Development	70422 - FORESTRY	50941900 - State Wide	7,000,000.00	-	7,000,000.00
Programme for CRS Estuaries & Wetland Conservation	091001230 03000 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Programme for Royalty Payment to Communities	091001230 03100 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	50941900 - State Wide	55,000,000.00	-	55,000,000.00
Programme for Forest for Life Awareness Campaign	091001230 03200 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	50941900 - State Wide	45,000,000.00	-	45,000,000.00
Programme for Participatory Forest Management	091001230 03300 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23040106 - Forest Conservation	70422 - FORESTRY	50941900 - State Wide	50,000,000.00	-	50,000,000.00

Innovative Livelihood Options for Improving Sustainable Management	091001230 03400 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Development	70422 - FORESTRY	509419 00 - State Wide	120,000,000.00	-	20,000,000.00
Gender and HIV/AIDS mainstreaming in 50 Pilot Forest Communities	011001230 00100 - Agriculture Programme Not Elsewhere Classified	021510900100 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Development	70422 - FORESTRY	509419 00 - State Wide	75,000,000.00	-	75,000,000.00
Provision of Security Operatives to Curb the Menace of Illegal Timber Logging	131001230 21300 - Reform of Government and Governance - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Development	70422 - FORESTRY	509419 00 - State Wide	70,000,000.00	-	70,000,000.00
Development of Databank on Forestry Community Operations	010703230 00100 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	021510900100 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Development	70422 - FORESTRY	509419 00 - State Wide	105,000,000.00	-	20,000,000.00

Facilitating Value Addition and Incubate Forest Products in Business in CRS	01060123000100 - Forest regeneration and conservation	021510900100 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Development	70422 - FORESTRY	50941900 - State Wide	22,000,000.00	-	22,000,000.00
Forest Inventory and Stock Taking in 2No Forest Reserves	01060123000200 - Forest regeneration and conservation	021510900100 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Development	70422 - FORESTRY	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Programme for Renewable Energy	01100123000200 - Agriculture Programme Not Elsewhere Classified	021510900100 - CRSFC CRS FORESTRY COMMISSION	23050101 - Research And Development	70422 - FORESTRY	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Programme for Forest Cover Assessment	01060123000300 - Forest regeneration and conservation	021510900100 - CRSFC CRS FORESTRY COMMISSION	23050103 - Monitoring And Evaluation	70422 - FORESTRY	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Renovation of Forestry Office Complex	09100124000100 - Environmental Improvement - General	021510900100 - CRSFC CRS FORESTRY COMMISSION	23030120 - Rehabilitation/Repairs Of Office Buildings	70422 - FORESTRY	50910800 - CALABAR MUNICIPAL	95,000,000.00	-	95,000,000.00

Green Carnival Event	201001230 01000 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATIO N	23040101 - Tree Planting	70422 - FORESTRY	509419 00 - State Wide	100,000,000.0 0	-	80,000,000.00
Restoration of Degraded forest reserves	201001230 01100 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATIO N	23040106 - Forest Conservation	70422 - FORESTRY	509108 00 - CALABA R MUNICI PAL	10,000,000.00	-	20,000,000.00
Participatory Forest Management	201001230 01200 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATIO N	23040102 - Erosion And Flood Control	70422 - FORESTRY	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	20,000,000.00
Development of Mangrove species Nursery	201001230 01300 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATIO N	23040106 - Forest Conservation	70422 - FORESTRY	509108 00 - CALABA R MUNICI PAL	30,000,000.00	-	37,000,000.00
Reconstruction of Calabar Botanical gardens and conservation centre	201001230 01400 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY	23020113 - Construction/Pro vision Of Agricultural Services	70422 - FORESTRY	509108 00 - CALABA R	15,000,000.00	-	20,000,000.00

		AND CONSERVATIO N			MUNICI PAL			
Rehabilitation of Office block	201001230 01500 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATIO N	23030120 - Rehabilitation/R epairs Of Office Buildings	70422 - FORESTRY	509108 00 - CALABA R MUNICI PAL	25,000,000.00	-	50,000,000.00
Procurement of Marine/Forest Surveillance Equipment	201001230 01600 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATIO N	23010127 - Purchase Of Agricultural Equipment	70422 - FORESTRY	509108 00 - CALABA R MUNICI PAL	10,000,000.00	-	18,000,000.00
Rehabilitation of Ogoja Botanical gardens and park	201001230 01700 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATIO N	23030112 - Rehabilitation/R epairs - Agricultural Facilities	70422 - FORESTRY	509316 00 - OGOJA	5,000,000.00	-	10,000,000.00
Rehabilitation of Ikom Botanical gardens and park	201001230 01800 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATIO N	23030112 - Rehabilitation/R epairs - Agricultural Facilities	70422 - FORESTRY	509212 00 - IKOM	5,000,000.00	-	20,000,000.00

Forest awareness campaign	201001230 01900 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATIO N	23040106 - Forest Conservation	70422 - FORESTRY	509108 00 - CALABA R MUNICI PAL	5,000,000.00	-	15,000,000.00
Advocacy on Afforestation and school Club programmes across 18 LGAs	201001230 02000 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATIO N	23050101 - Research And Development	70422 - FORESTRY	509419 00 - State Wide	10,000,000.00	-	15,000,000.00
Fumigation , clearing, stomping Digging, removal of Palm.	201001230 02100 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATIO N	23040106 - Forest Conservation	70422 - FORESTRY	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	25,000,000.00
International Development partneship for Foreign Planning and Restoration	201001230 02200 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATIO N	23050101 - Research And Development	70422 - FORESTRY	509108 00 - CALABA R MUNICI PAL	100,000,000.0	-	20,000,000.00
Environmental Conservation and Protection	201001230 02300 - CLIMATE CHANGE - General	021510900200 - CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY	23040106 - Forest Conservation	70422 - FORESTRY	509108 00 - CALABA R	50,000,000.00	-	20,000,000.00

		AND CONSERVATIO N			MUNICI PAL			
Monitoring & Evaluation of State Government Investments.	131001230 21800 - Reform of Governme nt and Governanc e - General	022000100100 - MOF MINISTRY OF FINANCE	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	509419 00 - State Wide	20,000,000.00	-	20,000,000.00
Purchase of Air conditioners, Fans and Water Dispensers	131001230 21900 - Reform of Governme nt and Governanc e - General	022000100100 - MOF MINISTRY OF FINANCE	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	-	-	50,000,000.00
Rehabilitation of cracked & collapsing Office building	061001230 05800 - Housing and Urban Developme nt - General	022000100100 - MOF MINISTRY OF FINANCE	23030120 - Rehabilitation/R epairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	98,066,816.60	-	50,000,000.00
Programme for Settlement of Revenue Consultant	131001230 22000 - Reform of Governme nt and Governanc e - General	022000100100 - MOF MINISTRY OF FINANCE	23050105 - Consultancy service for Capital Expenditure	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	7,000,000,000 .00	150,000,000. 00	1,000,000,000 .00
Programme for the adoption/Implementation of IPSAS.	131001230 22100 - Reform of Governme nt and	022000100100 - MOF MINISTRY OF FINANCE	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	100,000,000.0 0	-	-

	Governance - General							
Production of MOFI News	061001230 06000 - Housing and Urban Development - General	022000100100 - MOF MINISTRY OF FINANCE	23050130 - Publicity and Advertisements for Capital programmes	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	24,000,000.00	4,000,000.00	30,000,000.00
Payment Of LGA's Contribution To State Reserve Fund	131001230 22200 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050105 - Consultancy service for Capital Expenditure	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	216,000,000.00	-	216,000,000.00
State Payments Into The Reserve Fund	131001230 22300 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050105 - Consultancy service for Capital Expenditure	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	600,000,000.00	-	600,000,000.00
Purchase Of 8 No. Computers /Laptops	131001230 22400 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	6,975,000.00	-	7,000,000.00
Coordination of SABER PROGRAM	131001230 41100 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050142 - Advocacy, Monitoring & Sensitization Programme	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	-

Cost of Issuance of CRS Public Bond	131001230 41200 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050105 - Consultancy service for Capital Expenditure	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	202,550,000.00	857,425.00	202,550,000.00
Provision for upcoming investment programs	131001230 41300 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050105 - Consultancy service for Capital Expenditure	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	200,000,000.00
Inter-Governmental Agency collaborations/Negotiations	131001230 41400 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	150,000,000.00	6,402,652.62	150,000,000.00
Provision for fixed Assets Insurance (premium)	131001230 41500 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050105 - Consultancy service for Capital Expenditure	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Cost of Compilation and production of State Asset and Liability register	131001230 41600 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050105 - Consultancy service for Capital Expenditure	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	35,000,000.00

Manpower Development on IPSAS and Accrual Implementation	13100123041700 - Reform of Government and Governance - General	022000100100 - MOF MINISTRY OF FINANCE	23050105 - Consultancy service for Capital Expenditure	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	48,000,000.00	-	150,000,000.00
Technical Capacity Building for Staff of DMD	13100123024100 - Reform of Government and Governance - General	022000200100 - DMD DEBT MANAGEMENT DEPARTMENT	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	8,000,000.00	-	24,000,000.00
Construction of State DMD Office	06100123010500 - Housing and Urban Development - General	022000200100 - DMD DEBT MANAGEMENT DEPARTMENT	23020102 - Construction/Provision Of Residential Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	6,253,900.00
Programme for development of State debt sustainability Analysis	06100123010600 - Housing and Urban Development - General	022000200100 - DMD DEBT MANAGEMENT DEPARTMENT	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	17,000,000.00	-	17,000,000.00
Reconciliation of debt matters	06100123010700 - Housing and Urban Development - General	022000200100 - DMD DEBT MANAGEMENT DEPARTMENT	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	20,000,000.00
Purchase of Furniture and Equipment	06100125010700 -	022000200100 - DMD DEBT	23010139 - Purchase Of	70131 - GENERAL	50910800 -	-	-	9,435,000.00

	Housing and Urban Development - General	MANAGEMENT DEPARTMENT	Office Equipment	PERSONNEL SERVICES	CALABAR MUNICIPAL			
Completion of sub-Treasury, Ogoja	06100123015200 - Housing and Urban Development - General	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23020101 - Construction/Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50931600 - OGOJA	30,000,000.00	-	100,000,000.00
Renovation of 1No: Sub-Treasury, Akamkpa	06100123015300 - Housing and Urban Development - General	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910200 - AKAMKPA	20,000,000.00	-	50,000,000.00
Rehabilitation Of Accountant-General's Office Hqtrs & SIFMIS Block	06100123015400 - Housing and Urban Development - General	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	50,000,000.00	3,000,000.00	150,000,000.00
Rehabilitation of SIFMIS Solar Infrastructure	14100123023000 - Power - General	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23030124 - Rehabilitation/Repairs - Power Generating Plants	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	50,000,000.00
Oracle Support Service for SIFMIS	11100123004300 - Information Communication	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR	15,000,000.00	-	25,000,000.00

	ation and Technolog y - General				MUNICI PAL			
Oracle Renewal License Fee	111001230 04400 - Informatio n Communic ation and Technolog y - General	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	30,000,000.00
Publication of Cross River State Accounts	131001230 26000 - Reform of Governme nt and Governanc e - General	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	30,000,000.00	27,000,000.0 0	100,000,000.0 0
Accounting Staff Training & Development	131001230 26100 - Reform of Governme nt and Governanc e - General	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	100,000,000.0 0	2,000,000.00	150,000,000.0 0
Revenue Consultancy Programme	131001230 26200 - Reform of Governme nt and Governanc e - General	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	509419 00 - State Wide	300,000,000.0 0	30,250,000.0 0	100,000,000.0 0
SABER Operational Fund for MDAs Activity	121001230 09000 - Growing the Private	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23050158 - Private Sector Development Program	70112 - FINANCIAL AND FISCAL AFFAIRS	509419 00 - State Wide	500,000,000.0 0	-	100,000,000.0 0

	Sector - General							
Programme for settlement of contractual liabilities	12100125000100 - Growing the Private Sector - General	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23050105 - Consultancy service for Capital Expenditure	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	500,000,000.00
Purchase of 1 SUV, 2 Trucks and 1 No, Bus	12100125000100 - Growing the Private Sector - General	022000700100 - OAG OFFICE OF THE ACCOUNTANT GENERAL	23010105 - Purchasing Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	300,000,000.00
Training / Staff Development programme	13100123022500 - Reform of Government and Governance - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	35,000,000.00	35,000,000.00	50,000,000.00
Purchase of Tables, Chairs, Cabinets and Shelves for Tax Offices	06100123006200 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	75,000,000.00	4,487,162.00	30,000,000.00
Construction of IRS Data Centre	11100123002600 - Information Communication and Technology - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23020127 - Construction Of Ict Infrastructure	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	60,000,000.00	22,585,646.36	36,000,000.00

Purchase of Electronic Document Management System	111001230 02700 - Information Communication and Technology - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	12,000,000.00	145,000.00	12,500,000.00
Monitoring and Evaluation of revenue across the State	131001230 22600 - Reform of Government and Governance - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	25,000,000.00	24,719,000.00	50,000,000.00
Conferences / Seminars & Workshop Costs	061001230 24500 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23050168 - Conferences/Seminars & Workshop Costs	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	-	-	40,500,000.00
Renovation of IRS HQ	061001230 06600 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	45,000,000.00	-	-
Construction of Tax Office, Akamkpa	061001230 06700 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23020101 - Construction/Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50910200 - AKAMKPA	35,000,000.00	29,433,500.00	35,000,000.00

Construction of 2No Tax Office in Yala	061001230 06800 - Housing and Urban Developme nt - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23020101 - Construction/Pro vision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509318 00 - YALA	65,000,000.00	-	80,000,000.00
Renovation of MLA Tax Office, Akamkpa	061001230 07000 - Housing and Urban Developme nt - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/R epairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509102 00 - AKAMK PA	17,000,000.00	-	20,000,000.00
Renovation of Calabar 5no.Tax Offices	061001230 07100 - Housing and Urban Developme nt - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/R epairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	50,000,000.00	-	-
Renovation of Calabar II Tax Office	061001230 07200 - Housing and Urban Developme nt - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/R epairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509109 00 - CALABA R SOUTH	8,000,000.00	-	-
Renovation of Akim Tax Office	061001230 07300 - Housing and Urban Developme nt - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/R epairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	15,000,000.00	-	40,000,000.00

Renovation of Obudu Tax Office	061001230 07400 - Housing and Urban Developme nt - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/R epairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	509314 00 - OBUDU	20,000,000.00	1,721,073.08	-
Purchase of 10 Motorcycles	171001230 01000 - Road - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23010104 - Purchase Of Motor Cycles	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	7,296,000.00	3,040,000.00	8,000,000.00
Integrated Tax Admin System Software	111001230 02800 - Informatio n Communic ation and Technolog y - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	12,500,000.00	-	12,000,000.00
Purchase of 10 No. HP Pavilion Computer Systems	111001230 02900 - Informatio n Communic ation and Technolog y - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	14,250,000.00	4,543,000.00	12,500,000.00
Purchase of 7 No, Generating Plant	141001230 22900 - Power - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23010119 - Purchase Of Power Generating Sets	70112 - FINANCIAL AND FISCAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	10,000,000.00	420,000.00	8,400,000.00

Purchase of Tables, Chairs, Cabinets and Shelves	131001230 22700 - Reform of Government and Governance - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23010139 - Purchase Of Office Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	35,000,000.00	3,043,096.00	18,000,000.00
Construction& installation of 21 No. tax bill boards	021001230 05900 - Societal Re-orientation - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23020118 - Construction/Provision Of Infrastructure	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	35,000,000.00	1,770,000.00	8,400,000.00
Quarterly Maintenance of Customized Software	111001230 03000 - Information Communication and Technology - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	38,246,000.00	15,936,003.00	18,000,000.00
Annual Budget programme	131001230 22800 - Reform of Government and Governance - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23050101 - Research And Development	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	1,000,000.00	10,000,000.00
Purchase of 1No. Projector and Camera	111001230 08500 - Information Communication and Technology - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23010140 - Purchase Of Communication Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,640,000.00

Purchase of Solar Equipment for Akim Tax office	061001230 23900 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23010143 - Purchase of Solar Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	50910800 - CALABAR MUNICIPAL	8,000,000.00	886,000.00	15,000,000.00
Purchase of Shredding Machines for Tax Offices	061001230 24000 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23010117 - Purchase Of Shredding Machines	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	2,800,000.00	-	4,340,000.00
Construction of IRS/FRSC office in Yakurr	061001230 24100 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23020101 - Construction/Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50921700 - YAKURR	35,000,000.00	-	45,000,000.00
Renovation of Yakurr Tax Office	061001230 24200 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50921700 - YAKURR	20,000,000.00	-	-
Renovation of 7N0 Tax offices	061001230 24300 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	50,000,000.00	420,000.00	8,400,000.00
Renovation of Odukpani Tax Office	061001230 24400 -	022000800100 - IRS	23030120 - Rehabilitation/R	70112 - FINANCIAL	50911500 -	25,000,000.00	1,721,073.08	-

	Housing and Urban Development - General	INTERNAL REVENUE SERVICE	repairs Of Office Buildings	AND FISCAL AFFAIRS	ODUKPANI			
Tax Reforms, Education and Sensitization	06100123024500 - Housing and Urban Development - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23050142 - Advocacy, Monitoring & Sensitization Programme	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	24,000,000.00	10,500,000.00	35,000,000.00
Purchase of 5 No Motor Vehicles	13100125000100 - Reform of Government and Governance - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23010105 - Purchasing Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	-	-	240,000,000.00
Purchase of 2 No Photocopying Machines for Ikom and Ogoja Tax Offices	13100125000200 - Reform of Government and Governance - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23010115 - Purchase Of Photocopying Machines	70112 - FINANCIAL AND FISCAL AFFAIRS	50931600 - OGOJA	-	-	5,000,000.00
Purchase of 5 No Scanners	13100125000300 - Reform of Government and Governance - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23010118 - Purchase Of Scanners	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	-	-	2,600,000.00
Provision for Renewal of 4 No rented premises	13100125000400 - Reform of Government	022000800100 - IRS INTERNAL	23020101 - Construction/Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	-	-	40,000,000.00

	nt and Governanc e - General	REVENUE SERVICE						
Renovation of Akim Tax Office (MLA & Ministerial)	13100125000500 - Reform of Governme nt and Governanc e - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23030120 - Rehabilitation/R epairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	-	-	50,000,000.00
Conferences / Seminars & Workshop Costs	13100125000600 - Reform of Governme nt and Governanc e - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23050168 - Conferences/Se minars & Workshop Costs	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	-	-	40,500,000.00
Purchase of Fire Fighy Equipment for Tax Offices	13100125000700 - Reform of Governme nt and Governanc e - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23010123 - Purchase Of Fire Fighting Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	-	-	1,080,000.00
Purchase of 5 No Mowers	13100125000800 - Reform of Governme nt and Governanc e - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23010127 - Purchase Of Agricultural Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	-	-	2,750,000.00
Purchase of Security Equipment for Tax Offices	13100125000900 - Reform of Governme nt and	022000800100 - IRS INTERNAL REVENUE SERVICE	23010128 - Purchase Of Security Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	-	-	3,990,000.00

	Governance - General							
Construction/Provision of 6 No Bore Holes (Akamkpa, Odukpani, Etung, Ikom, Obanliku nad Ogoja)	13100125001000 - Reform of Government and Governance - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23020105 - Construction/Provision Of Water Facilities	70112 - FINANCIAL AND FISCAL AFFAIRS	50941900 - State Wide	-	-	7,000,000.00
Construction of Perimeter Fence in Yakurr	13100125001100 - Reform of Government and Governance - General	022000800100 - IRS INTERNAL REVENUE SERVICE	23020118 - Construction/Provision Of Infrastructure	70112 - FINANCIAL AND FISCAL AFFAIRS	50921700 - YAKURR	-	-	25,000,000.00
Printing of Privatization manual / Handbook	12100125000100 - Growing the Private Sector - General	022001200100 - CRPC CRS PRIVATIZATION COUNCIL	23050158 - Private Sector Development Program	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50941900 - State Wide	-	-	10,000,000.00
Preparation of Council Annual Budget	12100125000200 - Growing the Private Sector - General	022001200100 - CRPC CRS PRIVATIZATION COUNCIL	23050158 - Private Sector Development Program	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50941900 - State Wide	-	-	1,000,000.00
Purchase of 50KVA Generator	12100125000300 - Growing the Private Sector - General	022001200100 - CRPC CRS PRIVATIZATION COUNCIL	23050158 - Private Sector Development Program	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50941900 - State Wide	-	-	30,000,000.00
Advertisement of Enterprises	12100125000400 - Growing	022001200100 - CRPC CRS	23050130 - Publicity and Advertisements	70411 - GENERAL ECONOMIC	50941900 -	-	-	10,000,000.00

	the Private Sector - General	PRIVATIZATIO N COUNCIL	for Capital programmes	AND COMMERCIAL AFFAIRS	State Wide			
Purchase of 10 No. Executive Tables	12100125000500 - Growing the Private Sector - General	022001200100 - CRPC CRS PRIVATIZATIO N COUNCIL	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50941900 - State Wide	-	-	4,300,000.00
Purchase of 10 No. of Executive Chairs	12100125000600 - Growing the Private Sector - General	022001200100 - CRPC CRS PRIVATIZATIO N COUNCIL	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50941900 - State Wide	-	-	2,100,000.00
Purchase of 10 No. of Visitor Chairs	12100125000700 - Growing the Private Sector - General	022001200100 - CRPC CRS PRIVATIZATIO N COUNCIL	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50941900 - State Wide	-	-	1,500,000.00
Purchase of 10 No. Filling Cabinet	12100125000800 - Growing the Private Sector - General	022001200100 - CRPC CRS PRIVATIZATIO N COUNCIL	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50941900 - State Wide	-	-	2,500,000.00
Purchase of 5 No. Bookshelves	12100125000900 - Growing the Private Sector - General	022001200100 - CRPC CRS PRIVATIZATIO N COUNCIL	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50941900 - State Wide	-	-	1,350,000.00
Purchase of 1 No. Conference Table	12100125001000 - Growing the Private	022001200100 - CRPC CRS PRIVATIZATIO N COUNCIL	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND	50941900 - State Wide	-	-	2,000,000.00

	Sector - General			COMMERCIAL AFFAIRS				
Purchase of 10 No. Refrigerators	12100125001100 - Growing the Private Sector - General	022001200100 - CRPC CRS PRIVATIZATION COUNCIL	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50941900 - State Wide	-	-	3,000,000.00
Purchase of 10 No. Television	12100125001200 - Growing the Private Sector - General	022001200100 - CRPC CRS PRIVATIZATION COUNCIL	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50941900 - State Wide	-	-	4,000,000.00
Purchase of 10 No. Air Conditioner 1.5HP	12100125001300 - Growing the Private Sector - General	022001200100 - CRPC CRS PRIVATIZATION COUNCIL	23050158 - Private Sector Development Program	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50941900 - State Wide	-	-	1,000,000.00
Purchase of 10 No. Ox 18` Standing Fan	12100125001400 - Growing the Private Sector - General	022001200100 - CRPC CRS PRIVATIZATION COUNCIL	23050158 - Private Sector Development Program	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50941900 - State Wide	-	-	600,000.00
Purchase of 10 No. Extension Cables	12100125001500 - Growing the Private Sector - General	022001200100 - CRPC CRS PRIVATIZATION COUNCIL	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50941900 - State Wide	-	-	150,000.00
Purchase of 10 No. Water Dispensers	12100125001600 - Growing the Private	022001200100 - CRPC CRS PRIVATIZATION COUNCIL	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND	50941900 - State Wide	-	-	1,000,000.00

	Sector - General			COMMERCIAL AFFAIRS				
Purchase of 10 No. Fireman Stabilizers	12100125001700 - Growing the Private Sector - General	022001200100 - CRPC CRS PRIVATIZATION COUNCIL	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50941900 - State Wide	-	-	2,500,000.00
Purchase of 10 No. Lap Tops	12100125001800 - Growing the Private Sector - General	022001200100 - CRPC CRS PRIVATIZATION COUNCIL	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50941900 - State Wide	-	-	7,500,000.00
Purchase of 10 No. colour printers	12100125001900 - Growing the Private Sector - General	022001200100 - CRPC CRS PRIVATIZATION COUNCIL	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50941900 - State Wide	-	-	10,000,000.00
Purchase of 1 No. Bus	12100125002000 - Growing the Private Sector - General	022001200100 - CRPC CRS PRIVATIZATION COUNCIL	23010108 - Purchase Of Buses	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50941900 - State Wide	-	-	70,000,000.00
Stake Holders Sensitization on Trade and Export	02100123006000 - Societal Re-orientation - General	022200100100 - MOC MINISTRY OF COMMERCE	23050142 - Advocacy, Monitoring & Sensitization Programme	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	-
Construction of Calabar International Market.	06100123011300 - Housing and Urban Developme	022200100100 - MOC MINISTRY OF COMMERCE	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND	50910900 - CALABAR SOUTH	150,000,000.00	-	-

	nt - General			COMMERCIAL AFFAIRS				
International Conference for promotion of Commerce.	13100123024700 - Reform of Government and Governance - General	022200100100 - MOC MINISTRY OF COMMERCE	23050168 - Conferences/Seminars & Workshop Costs	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	-
Value chain for Export of Plantain.	13100123024800 - Reform of Government and Governance - General	022200100100 - MOC MINISTRY OF COMMERCE	23020113 - Construction/Provision Of Agricultural Services	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	70,000,000.00	-	-
Construction of Server room	11100123003300 - Information Communication and Technology - General	022200100100 - MOC MINISTRY OF COMMERCE	23020127 - Construction Of Ict Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Formation of e-commerce Policies.	11100123003400 - Information Communication and Technology - General	022200100100 - MOC MINISTRY OF COMMERCE	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Development of Web Portal.	11100123003500 - Information Communication	022200100100 - MOC MINISTRY OF COMMERCE	23050154 - Design / Hosting of Websites For MDAs	70411 - GENERAL ECONOMIC AND	50910800 - CALABAR	5,000,000.00	-	5,000,000.00

	ation and Technolog y - General			COMMERCIAL AFFAIRS	MUNICI PAL			
Training of e-commerce Coordinators	111001230 03600 - Informatio n Communic ation and Technolog y - General	022200100100 - MOC MINISTRY OF COMMERCE	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	6,000,000.00	-	6,000,000.00
Economic Activities in Shonghai - Fisheries	131001230 24900 - Reform of Governme nt and Governanc e - General	022200100100 - MOC MINISTRY OF COMMERCE	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509211 00 - ABI	50,000,000.00	-	50,000,000.00
Purchase of Entrepreneurship Database for CRS Business Directory	111001230 03700 - Informatio n Communic ation and Technolog y - General	022200100100 - MOC MINISTRY OF COMMERCE	23050102 - Computer Software Acquisition	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	10,000,000.00	-	10,000,000.00
Programme for development of Markets across the Senatorial Districts	121001250 00100 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509419 00 - State Wide	-	-	500,000,000.0 0
Participate in National and International trade fairs	121001230 09200 - Growing the Private	022200100100 - MOC MINISTRY OF COMMERCE	23050104 - Anniversaries/Ce lebrations	70411 - GENERAL ECONOMIC AND	509108 00 - CALABA R	60,000,000.00	-	60,000,000.00

	Sector - General			COMMERCIAL AFFAIRS	MUNICIPAL			
Organisation of Local Trade fair/Trade EXPO	12100123009300 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23050104 - Anniversaries/Celebrations	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	50,000,000.00
Sustenance of business clinic activities for MSMEs	12100123009400 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23050128 - Health Sensitization and Awareness project	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	12,000,000.00
Resuscitation of Local Govt.. Area offices	12100123009500 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23030101 - Rehabilitation/Repairs Of Residential Buildings	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
An annual sensitization/support for women businesses in CRS	12100123009600 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Organised Bi-annual workshop/sensitization of SMEs on packaging, certification and standardization for Export	12100123009700 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Developing and launching of CRS trade brand	12100123009800 - Growing the Private	022200100100 - MOC MINISTRY OF COMMERCE	23050104 - Anniversaries/Celebrations	70411 - GENERAL ECONOMIC AND	50910800 - CALABAR	15,000,000.00	-	15,000,000.00

	Sector - General			COMMERCIAL AFFAIRS	MUNICIPAL			
Procurement of consultant on trade policy formulation / launching of trade policy formulated in CRS	12100123009900 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23050105 - Consultancy service for Capital Expenditure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Renovation of Ministry of Commerce Area Office at Atu	12100123010000 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23030120 - Rehabilitation/Repairs Of Office Buildings	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910900 - CALABAR SOUTH	20,000,000.00	-	20,000,000.00
Organised quarterly business forum with the organise-private sector	12100123010100 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23050103 - Monitoring And Evaluation	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Setting up of an incubation Centre at Calabar	12100123010200 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23020104 - Construction/Provision Of Housing	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Manpower Development	12100123010300 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	76,000,000.00	-	76,000,000.00
Setting up of modern cocoa drying facility at Ikom	12100123010400 - Growing the Private	022200100100 - MOC MINISTRY OF COMMERCE	23020104 - Construction/Provision Of Housing	70411 - GENERAL ECONOMIC AND	50910800 - CALABAR	30,000,000.00	-	30,000,000.00

	Sector - General			COMMERCIAL AFFAIRS	MUNICIPAL			
State Council on Export Promotion Operational programme (SABER)	12100123010500 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	50,000,000.00
Construction of Timber Market at Ikot Nakanda, Akpabuyo, CT	12100123010600 - Growing the Private Sector - General	022200100100 - MOC MINISTRY OF COMMERCE	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910300 - AKPABUYO	90,000,000.00	-	90,000,000.00
Programme for production of consumer enlightenment/enforcement materials.	13100125000100 - Reform of Government and Governance - General	022200500100 - CPC CRS CONSUMER PROTECTION DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	4,000,000.00
Purchase of 10 No. database equipment	13100125000200 - Reform of Government and Governance - General	022200500100 - CPC CRS CONSUMER PROTECTION DEPARTMENT	23010144 - Purchase of ICT Equipment	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	2,300,000.00
Purchase of 1 No. Public address system	13100125000300 - Reform of Government and Governance - General	022200500100 - CPC CRS CONSUMER PROTECTION DEPARTMENT	23010140 - Purchase Of Communication Equipment	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	1,150,000.00

World Consumer rights day celebration	13100125000400 - Reform of Government and Governance - General	022200500100 - CPC CRS CONSUMER PROTECTION DEPARTMENT	23050104 - Anniversaries/Celebrations	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	5,000,000.00
Grassroots outreach Advocacy	13100125000500 - Reform of Government and Governance - General	022200500100 - CPC CRS CONSUMER PROTECTION DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	9,000,000.00
Purchase of 1 No. Hilux	13100125000600 - Reform of Government and Governance - General	022200500100 - CPC CRS CONSUMER PROTECTION DEPARTMENT	23010107 - Purchase Of Trucks	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	80,000,000.00
Purchase of 1 No. Bus	13100125000700 - Reform of Government and Governance - General	022200500100 - CPC CRS CONSUMER PROTECTION DEPARTMENT	23010108 - Purchase Of Buses	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	18,000,000.00
Programme for Consultancy / Management of the MCF Scheme	12100123010600 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00

Programme for MSME Development Fund	121001230 10700 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	225,500,000.00	-	50,000,000.00
Programme for Entrepreneurship Development Fund	121001230 10800 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Programme for Enterprise clubs in schools	121001230 10900 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Programme for Economic Livelihood Programme	121001230 11000 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	50,000,000.00
Programme for Rural Enterprise Programme / Venture Capital Support	121001230 11100 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00

Programme for Management Retreat	121001230 11200 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	2,500,000.00	-	3,500,000.00
Purchase of 4 No. Furniture and fittings	121001230 11300 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Purchase of 3 No. Computers	121001230 11400 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Purchase of 2 No. Computers printers	121001230 11500 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23010114 - Purchase Of Computer Printers	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	2,000,000.00
Purchase of 1 No. Photocopying Machine	121001230 11600 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23010115 - Purchase Of Photocopying Machines	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	2,000,000.00

Cross River State Enterprise Development Centre	12100124000100 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050119 - Integrated Community Projects (CSDP)	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
Programme for Skill and Enterprise Development	12100124000200 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050121 - Loans to Individual and MSME for Agric Projects (APPEALS)	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
Retirement Enterprise development Initiative (R.E.D.I)	12100124000300 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
Neighborhood Economic Empowerment Development (NEED)	12100124000400 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
Campus CEO Project	12100124000500 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00

CALI GAP (Tech) Project	121001240 00600 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANC E AND ENTERPRISE DEVELOPMENT AGENCY	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	-	-	50,000,000.00
Entrepreneurship Class in Secondary Schools	121001240 00700 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANC E AND ENTERPRISE DEVELOPMENT AGENCY	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	-	-	50,000,000.00
Local Enterprise Acceleration Programme (LEAP)	121001240 00800 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANC E AND ENTERPRISE DEVELOPMENT AGENCY	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	-	-	50,000,000.00
MSME Data Collection	121001240 00900 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANC E AND ENTERPRISE DEVELOPMENT AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	-	-	60,000,000.00
Annual Celebrations	121001240 01000 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANC E AND ENTERPRISE DEVELOPMENT AGENCY	23050104 - Anniversaries/Ce lebrations	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	-	-	60,000,000.00
Global Entrepreneurship Week	121001240 01100 -	022200600100 - MEDA	23050142 - Advocacy,	70411 - GENERAL	509108 00 -	-	-	20,000,000.00

	Growing the Private Sector - General	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	Monitoring & Sensitization Programme	ECONOMIC AND COMMERCIAL AFFAIRS	CALABAR MUNICIPAL			
MSME WEEK	12100124001200 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050142 - Advocacy, Monitoring & Sensitization Programme	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
Innovation and Creative week programme	12100124001300 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050142 - Advocacy, Monitoring & Sensitization Programme	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
Programme for Capacity building	12100124001400 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
Stakeholders Engagement programme	12100124001500 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050142 - Advocacy, Monitoring & Sensitization Programme	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
Policy Development	12100124001600 - Growing the Private	022200600100 - MEDA MICROFINANCE AND	23050160 - Msme / Industrial Policy And Strategy	70411 - GENERAL ECONOMIC AND	50910800 - CALABAR	-	-	50,000,000.00

	Sector - General	ENTERPRISE DEVELOPMENT AGENCY		COMMERCIAL AFFAIRS	MUNICIPAL			
Peer to Peer Review / Visitation Programme	12100124001700 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050142 - Advocacy, Monitoring & Sensitization Programme	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	30,000,000.00
Made in Cross River Products Campaign	12100124001800 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050142 - Advocacy, Monitoring & Sensitization Programme	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
Programme for One Local Government One Product (Industry)	12100124001900 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
MSME Clinic	12100124002000 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
International Trade Engagements	12100124002100 - Growing the Private Sector - General	022200600100 - MEDA MICROFINANCE AND ENTERPRISE	23050103 - Monitoring And Evaluation	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	70,000,000.00

		DEVELOPMENT AGENCY						
Provision of 100No:Directional Signs.	131001230 25200 - Reform of Governme nt and Governanc e - General	022200700100 - CRSSAA STATE SIGNAGE AND ADVERTISEME NT AGENCY	23050130 - Publicity and Advertisements for Capital programmes	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	25,000,000.00	-	25,000,000.00
Recruitment and Training of Personnel	131001230 25300 - Reform of Governme nt and Governanc e - General	022200700100 - CRSSAA STATE SIGNAGE AND ADVERTISEME NT AGENCY	23050101 - Research And Development	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	10,000,000.00	-	10,000,000.00
Engagement of Consultant as Technical Partner.	131001230 25400 - Reform of Governme nt and Governanc e - General	022200700100 - CRSSAA STATE SIGNAGE AND ADVERTISEME NT AGENCY	23050105 - Consultancy service for Capital Expenditure	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	5,000,000.00	-	5,000,000.00
Regulatory Guidelines on the Enforcement of Signage	131001230 25500 - Reform of Governme nt and Governanc e - General	022200700100 - CRSSAA STATE SIGNAGE AND ADVERTISEME NT AGENCY	23050101 - Research And Development	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	12,000,000.00	-	12,000,000.00
Collaboration with Other Relevant Bodies in Signage Sector.	131001230 25600 - Reform of Governme nt and Governanc e - General	022200700100 - CRSSAA STATE SIGNAGE AND ADVERTISEME NT AGENCY	23050142 - Advocacy, Monitoring & Sensitization Programme	70831 - BROADCASTI NG AND PUBLISHING SERVICES	509108 00 - CALABA R MUNICI PAL	7,000,000.00	-	7,000,000.00

Training and Capacity building of Signage Staff	13100123025700 - Reform of Government and Governance - General	022200700100 - CRSSAA STATE SIGNAGE AND ADVERTISEMENTS AGENCY	23050101 - Research And Development	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	10,000,000.00
Fabrication and Installation of Signage Boards	13100123025800 - Reform of Government and Governance - General	022200700100 - CRSSAA STATE SIGNAGE AND ADVERTISEMENTS AGENCY	23020118 - Construction/Provision Of Infrastructure	70831 - BROADCASTING AND PUBLISHING SERVICES	50910800 - CALABAR MUNICIPAL	24,000,000.00	20,000,000.00	30,000,000.00
Investment/Business Entry Facilitation.	12100123007700 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	10,000,000.00
Cross River Economic Summit.	12100123007800 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050168 - Conferences/Seminars & Workshop Costs	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	10,000,000.00
Consultancy /Management of Website.	12100123007900 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050105 - Consultancy service for Capital Expenditure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
Consultancy for Development of Policy/Incentives Framework.	12100123008000 - Growing the Private	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050105 - Consultancy service for Capital Expenditure	70411 - GENERAL ECONOMIC AND	50910800 - CALABAR	5,000,000.00	-	5,000,000.00

	Sector - General			COMMERCIAL AFFAIRS	MUNICIPAL			
Logistic for Replacement of Investor Materials in Foreign Missions.	12100123008100 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050105 - Consultancy service for Capital Expenditure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	10,000,000.00
Updating of CRS Investment Brochure and Documentary.	12100123008200 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Programme to Support local Investors	12100123008300 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050131 - Economic Empowerment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	10,000,000.00
Workshop for up scaling of Private Investors	12100123008500 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050168 - Conferences/Seminars & Workshop Costs	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Setting up CRS one stop Trade Facilitation Centre	12100123008600 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Capacity Building Seminars for Ease of doing Business	12100123008800 - Growing the Private	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050168 - Conferences/Seminars & Workshop Costs	70411 - GENERAL ECONOMIC AND	50910800 - CALABAR	20,000,000.00	-	20,000,000.00

	Sector - General			COMMERCIAL AFFAIRS	MUNICIPAL			
Programme for Investment Promotion Activities	12100123008900 - Growing the Private Sector - General	022200800100 - IPD INVESTMENT PROMOTION DEPARTMENT	23050158 - Private Sector Development Program	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Hardware/Software Incubation Centre/Dignostic and Reverse Engineering Tools.	11100123008000 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23020127 - Construction Of Ict Infrastructure	70461 - COMMUNICATION	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Application and Database, E- Channels and Support Services for all MDAs Cent.	11100123008100 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23020127 - Construction Of Ict Infrastructure	70461 - COMMUNICATION	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
ICT Facility Park Initiative/TKC Upgrade	11100123008600 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Training EXCO, House of Assembly, Judges and Political Appointees	11100123008700 - Information Communication	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR	10,000,000.00	-	10,000,000.00

	ation and Technolog y - General				MUNICI PAL			
Workshops for MDAs LGCs and ICT Forum Staff/Equip	111001230 08800 - Informatio n Communic ation and Technolog y - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALABA R MUNICI PAL	10,000,000.00	-	10,000,000.00
Renovation of MSTI Building Block	111001230 09000 - Informatio n Communic ation and Technolog y - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALABA R MUNICI PAL	150,000,000.0 0	-	50,000,000.00
Web Hosting and Maintenance	111001230 09100 - Informatio n Communic ation and Technolog y - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALABA R MUNICI PAL	100,000,000.0 0	-	20,000,000.00
Purchase of 270 Computers Systems, Servers, tables, desks network equipment for JAMB Exam Centre	111001230 09200 - Informatio n Communic ation and Technolog y - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALABA R MUNICI PAL	250,000,000.0 0	-	50,000,000.00
Internet Bandwidth and Bandwidth Management	111001230 09300 -	022800100100 - MOST	23030126 - Rehabilitation/R	70486 - R & D	509108 00 -	30,000,000.00	-	30,000,000.00

	Information Communication and Technology - General	MINISTRY OF SCIENCE AND TECHNOLOGY	Repairs - Ict Infrastructure	COMMUNICATION	CALABAR MUNICIPAL			
Enabling Technology/Laboratory for the Physically Challenged	07100123001100 - Gender - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	50,000,000.00
Procure Applications and Data base E-Channels and Support services for MDAs and Data Centres	11100123009400 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	20,000,000.00
Science and Tech Security Project	11100123009500 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	1,600,000,000.00	-	1,800,000,000.00
Hardware/Software Incubation Centre/Diagnostic and Server Engineering	11100123009600 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	80,000,000.00	-	50,000,000.00

Provision of State E-Library	11100123009700 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	500,000,000.00	-	-
Create and Facilitate Membership of local ICT forum comprising of women and children	07100123001200 - Gender - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	50,000,000.00
Science, Technology and Innovation policy and regulatory framework for presentation, adoption and passage by EXCOs and HOA	11100123009800 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Organize quarterly steering committee meetings to align E-Government Projects	11100123009900 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Organise Annual STEM and Hackaton Competition	11100123010000 - Information Communication and	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00

	Technology - General							
Training of 100 youths in Technology (Fabrication, Weiling, Aluminuim etc)	11100123010100 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	23,000,000.00	-	23,000,000.00
Training of 25 Staff on Int'nl Professional Certificate (CISCO)	11100123010200 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	14,000,000.00	-	14,000,000.00
Conference/Workshop Exhibition for Technology, Science and Innovation	11100123010300 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Six months workstudy programme for 70 Indegenous Students	11100123010400 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Microsoft Package and Data Analytic Training for youths	11100123010500 - Information	022800100100 - MOST MINISTRY OF	23030126 - Rehabilitation/R	70486 - R & D	50910800 - CALABA	70,000,000.00	-	70,000,000.00

	n Communic ation and Technolog y - General	SCIENCE AND TECHNOLOGY	epairs - Ict Infrastructure	COMMUNICA TION	R MUNICI PAL			
Training for 500 youths in Graphic Design, Web Design and Web Hosting	111001230 10600 - Informatio n Communic ation and Technolog y - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALABA R MUNICI PAL	500,000,000.0 0	-	20,000,000.00
Training of youths on Advanced Computing (JAYA, etc) and oline Trading Marketing	111001230 10700 - Informatio n Communic ation and Technolog y - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALABA R MUNICI PAL	70,000,000.00	-	70,000,000.00
Coding for Kids and Youths	111001230 10800 - Informatio n Communic ation and Technolog y - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALABA R MUNICI PAL	10,000,000.00	-	10,000,000.00
Procurement of 50 No. Laptops and grants for the youths	111001230 10900 - Informatio n Communic ation and Technolog y - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALABA R MUNICI PAL	100,000,000.0 0	-	100,000,000.0 0

Rehabilitation and installation of networks/internet infrastructure	111001230 11000 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	20,000,000.00
Training of Civil/Public Servants on digital literacy programme for the acquisition of International Certification as a benchmark	111001230 11100 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	60,000,000.00	-	60,000,000.00
Procurement of 100 laptop computers system for EXCO members, Judges and House of Assembly Members	111001230 11200 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	110,250,000.00	-	110,250,000.00
Setting up of STEM Clubs in Secondary Schools across the State	111001230 11300 - Information Communication and Technology - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Building of Digital Emergency Response Centres (Command Control Centres)	111001230 11400 - Information Communication	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70486 - R & D COMMUNICATION	50910800 - CALABAR	602,999,940.00	-	20,000,000.00

	ation and Technolog y - General				MUNICI PAL			
Training for 100 girls in Graphic Design, Web Design and Web Hosting	071001230 01300 - Gender - General	022800100100 - MOST MINISTRY OF SCIENCE AND TECHNOLOGY	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70486 - R & D COMMUNICA TION	509108 00 - CALABA R MUNICI PAL	100,000,000.0 0	-	20,000,000.00
Re- grassing project	091001230 03500 - Environme ntal Improvem ent - General	022800900100 - IDA INFRASTRUCT URE DEVELOPMENT AGENCY	23040101 - Tree Planting	70621 - COMMUNITY DEVELOPMEN T	509419 00 - State Wide	10,000,000.00	-	-
Programme for Reinstatement Of Public Structures	091001230 03600 - Environme ntal Improvem ent - General	022800900100 - IDA INFRASTRUCT URE DEVELOPMENT AGENCY	23030119 - Rehabilitation/R epairs - Public Utilities	70621 - COMMUNITY DEVELOPMEN T	509419 00 - State Wide	30,000,000.00	-	300,000,000.0 0
Purchase of Consultancy Services for Infrastructural development	131001230 21600 - Reform of Governme nt and Governanc e - General	022800900100 - IDA INFRASTRUCT URE DEVELOPMENT AGENCY	23050105 - Consultancy service for Capital Expenditure	70621 - COMMUNITY DEVELOPMEN T	509419 00 - State Wide	10,000,000.00	-	200,000,000.0 0
Programme for Inspection/Supervision of State Infrastructures	131001230 21700 - Reform of Governme nt and Governanc e - General	022800900100 - IDA INFRASTRUCT URE DEVELOPMENT AGENCY	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMEN T	509419 00 - State Wide	10,000,000.00	-	-

Programme for Infrastructural Audit	091001230 03700 - Environmental Improvement - General	022800900100 - IDA INFRASTRUCTURE DEVELOPMENT AGENCY	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMENT	50941900 - State Wide	6,000,000.00	-	300,000,000.00
Programme for Enumeration Of Tower/Mast	091001230 03800 - Environmental Improvement - General	022800900100 - IDA INFRASTRUCTURE DEVELOPMENT AGENCY	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMENT	50941900 - State Wide	10,000,000.00	-	200,000,000.00
Construction/installation of Traffic Post/installation of 30 no Traffic Light	141001230 26100 - Power - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23020123 - Construction Of Traffic/Street Lights	70451 - ROAD TRANSPORT	50941900 - State Wide	50,000,000.00	-	-
Provision of Road Infrastructure/Road Mapping	171001230 39600 - Road - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23010101 - Purchase /Acquisition Of Land	70451 - ROAD TRANSPORT	50941900 - State Wide	80,000,000.00	-	70,000,000.00
Development of Transportation Master Plan	131001230 47000 - Reform of Government and Governance - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23050101 - Research And Development	70451 - ROAD TRANSPORT	50941900 - State Wide	10,000,000.00	-	60,250,000.00
Renovation of Office/Purchase of Furniture	131001230 47100 - Reform of Government and	022900100100 - MOT MINISTRY OF TRANSPORTION	23010112 - Purchase Of Office Furniture And Fittings	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00

	Governance - General							
Provision of Mobil Radio Communication Gadgets	13100123047200 - Reform of Government and Governance - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23010128 - Purchase Of Security Equipment	70451 - ROAD TRANSPORT	50941900 - State Wide	30,000,000.00	-	-
Annual Transport Summit	13100123047300 - Reform of Government and Governance - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23050101 - Research And Development	70451 - ROAD TRANSPORT	50941900 - State Wide	6,000,000.00	-	50,000,000.00
Development of MOT Website	13100123047400 - Reform of Government and Governance - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23010140 - Purchase Of Communication Equipment	70451 - ROAD TRANSPORT	50941900 - State Wide	7,000,000.00	-	5,000,000.00
Drafting/validation/launching and Dissemination of CRS Transportation Policy	13100123047500 - Reform of Government and Governance - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23050101 - Research And Development	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	50,000,000.00
Renovation and Construction of 50 no Bus stops across the State	13100123047600 - Reform of Government and Governance - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23020118 - Construction/Provision Of Infrastructure	70451 - ROAD TRANSPORT	50941900 - State Wide	80,000,000.00	-	-

Continous Training and Retraining of Field officers	171001230 39700 - Road - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23050101 - Research And Development	70451 - ROAD TRANSPORT	509419 00 - State Wide	45,000,000.00	-	45,000,000.00
Procurement of Computers, Printers and office equipment	131001230 47700 - Reform of Government and Governance - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23010113 - Purchase Of Computers	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	150,000,000.00	-	150,000,000.00
Establishment of Mass Transit Scheme	131001250 03500 - Reform of Government and Governance - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23020124 - Construction Of Markets/Parks	70451 - ROAD TRANSPORT	509419 00 - State Wide	-	-	500,000,000.00
Facilitation of Haulage City Construction(4000 capacity Trailer Park)	131001250 03600 - Reform of Government and Governance - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23020118 - Construction/Provision Of Infrastructure	70451 - ROAD TRANSPORT	509419 00 - State Wide	-	-	50,000,000.00
Facilitation of the construction CNG conversion Station	131001250 03700 - Reform of Government and Governance - General	022900100100 - MOT MINISTRY OF TRANSPORTION	23020118 - Construction/Provision Of Infrastructure	70451 - ROAD TRANSPORT	509419 00 - State Wide	-	-	50,000,000.00
Regulation of pipeline transportation	131001250 03800 - Reform of Governme	022900100100 - MOT MINISTRY OF	23050156 - Setting up of Functional Mis/M&E	70451 - ROAD TRANSPORT	509419 00 - State Wide	-	-	40,000,000.00

	nt and Governanc e - General	TRANSPORTIO N	Systems For effective Monitoring and Evaluation					
facilitation of Bills to harmonized mandate of transportation Agencies	131001250 03900 - Reform of Governme nt and Governanc e - General	022900100100 - MOT MINISTRY OF TRANSPORTIO N	23050156 - Setting up of Functional Mis/M&E Systems For effective Monitoring and Evaluation	70451 - ROAD TRANSPORT	509419 00 - State Wide	-	-	40,000,000.00
Regulations of Hazardous goods Transportation	131001250 04000 - Reform of Governme nt and Governanc e - General	022900100100 - MOT MINISTRY OF TRANSPORTIO N	23050156 - Setting up of Functional Mis/M&E Systems For effective Monitoring and Evaluation	70451 - ROAD TRANSPORT	509419 00 - State Wide	-	-	40,000,000.00
Purchase of Office Furniture	171001250 00100 - Road - General	022900200100 - CTRRA COMMERICAL TRANSPORT AND REGULATORY AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICI PAL	-	-	10,000,000.00
Purchase of Reflective Vest for Commercial Motorcycle Operator in other Urban Towns	171001230 38500 - Road - General	022900200100 - CTRRA COMMERICAL TRANSPORT AND REGULATORY AGENCY	23010139 - Purchase Of Office Equipment	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICI PAL	2,000,000.00	-	2,000,000.00
Enforcement of Compliance by Commercial Motorcycle Operators	171001230 38600 -	022900200100 - CTRRA COMMERICAL	23050101 - Research And Development	70451 - ROAD TRANSPORT	509108 00 - CALABA	3,000,000.00	-	3,000,000.00

	Road - General	TRANSPORT AND REGULATORY AGENCY			R MUNICIPAL			
Sensitization of Government policy to the Public	171001230 38700 - Road - General	022900200100 - CTRRA COMMERICAL TRANSPORT AND REGULATORY AGENCY	23050142 - Advocacy, Monitoring & Sensitization Programme	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	1,500,000.00	-	1,500,000.00
Purchase of 10 No. Clamps	171001230 38800 - Road - General	022900200100 - CTRRA COMMERICAL TRANSPORT AND REGULATORY AGENCY	23010129 - Purchase Of Industrial Equipment	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Renovation of Office	171001250 00200 - Road - General	022900200100 - CTRRA COMMERICAL TRANSPORT AND REGULATORY AGENCY	23030120 - Rehabilitation/Repairs Of Office Buildings	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	-	-	20,000,000.00
Purchase of Office Equipments	171001250 00300 - Road - General	022900200100 - CTRRA COMMERICAL TRANSPORT AND REGULATORY AGENCY	23010139 - Purchase Of Office Equipment	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	-	-	10,000,000.00
Renovation of Stations across the State	171001230 37800 - Road - General	022900500100 - DMVA DEPARTMENT OF MOTOR VEHICLE	23030120 - Rehabilitation/Repairs Of Office Buildings	70451 - ROAD TRANSPORT	509419 00 - State Wide	50,000,000.00	-	50,000,000.00

		ADMINISTRATI ON						
Computerized vehicle inspection programme	171001230 37900 - Road - General	022900500100 - DMVA DEPARTMENT OF MOTOR VEHICLE ADMINISTRATI ON	23050105 - Consultancy service for Capital Expenditure	70451 - ROAD TRANSPORT	509419 00 - State Wide	7,000,000.00	-	7,000,000.00
Manpower Development for Staff	171001230 38000 - Road - General	022900500100 - DMVA DEPARTMENT OF MOTOR VEHICLE ADMINISTRATI ON	23050101 - Research And Development	70451 - ROAD TRANSPORT	509419 00 - State Wide	5,000,000.00	-	5,000,000.00
Provision for Equipping and Furnishing of Departmental Library	171001230 38100 - Road - General	022900500100 - DMVA DEPARTMENT OF MOTOR VEHICLE ADMINISTRATI ON	23010125 - Purchase Of Library Books And Equipment	70451 - ROAD TRANSPORT	509419 00 - State Wide	5,000,000.00	-	5,000,000.00
Purchase of 2No Tables and 14 No Chairs	171001230 38200 - Road - General	022900500100 - DMVA DEPARTMENT OF MOTOR VEHICLE ADMINISTRATI ON	23010112 - Purchase Of Office Furniture And Fittings	70451 - ROAD TRANSPORT	509419 00 - State Wide	5,000,000.00	-	5,000,000.00
Provision of traffic Light and Road Furniture	171001230 38300 - Road - General	022900500100 - DMVA DEPARTMENT OF MOTOR VEHICLE ADMINISTRATI ON	23020118 - Construction/Pro vision Of Infrastructure	70451 - ROAD TRANSPORT	509419 00 - State Wide	5,000,000.00	-	5,000,000.00

Automatic Number plate registration system	171001230 38400 - Road - General	022900500100 - DMVA DEPARTMENT OF MOTOR VEHICLE ADMINISTRATI ON	23050102 - Computer Software Acquisition	70451 - ROAD TRANSPORT	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Road marking, Signage and Kerbs Painting.	171001230 01700 - Road - General	022900600100 - TRAMA TRAFFIC REGULATORY AND MANAGEMENT AGENCY	23030113 - Rehabilitation/R epairs - Roads	70451 - ROAD TRANSPORT	509108 00 - CALABA R MUNICI PAL	15,625,000.00	-	15,625,000.00
Professional Training of TRAMA Personnel	171001230 01800 - Road - General	022900600100 - TRAMA TRAFFIC REGULATORY AND MANAGEMENT AGENCY	23050101 - Research And Development	70451 - ROAD TRANSPORT	509108 00 - CALABA R MUNICI PAL	1,562,500.00	-	1,562,500.00
Equipping of Departmental Resource Unit	171001230 01900 - Road - General	022900600100 - TRAMA TRAFFIC REGULATORY AND MANAGEMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70451 - ROAD TRANSPORT	509108 00 - CALABA R MUNICI PAL	3,125,000.00	-	3,125,000.00
Equipping of DOPT Offices in Ugep, Ikom, Ogoja and Obudu Urban	171001230 02000 - Road - General	022900600100 - TRAMA TRAFFIC REGULATORY AND MANAGEMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70451 - ROAD TRANSPORT	509419 00 - State Wide	-	-	50,000,000.00

Provision of traffic facilities	171001230 02100 - Road - General	022900600100 - TRAMA TRAFFIC REGULATORY AND MANAGEMENT AGENCY	23030122 - Rehabilitation/R epairs - Traffic/ Street Lights	70451 - ROAD TRANSPORT	509108 00 - CALABA R MUNICI PAL	5,078,125.00	-	5,078,125.00
Road marking of Kerbs Painting	171001230 02200 - Road - General	022900600100 - TRAMA TRAFFIC REGULATORY AND MANAGEMENT AGENCY	23030113 - Rehabilitation/R epairs - Roads	70451 - ROAD TRANSPORT	509108 00 - CALABA R MUNICI PAL	42,500,000.00	-	42,500,000.00
Procurement of 500.No of CCTV Cameras	171001230 02600 - Road - General	022900600100 - TRAMA TRAFFIC REGULATORY AND MANAGEMENT AGENCY	23010144 - Purchase of ICT Equipment	70451 - ROAD TRANSPORT	509108 00 - CALABA R MUNICI PAL	-	-	50,000,000.00
Construction of 1 No: Airport at Obudu.	181001230 00100 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020117 - Construction/Pro vision Of Airport And Aerodromes	70454 - AIR TRANSPORT	509314 00 - OBUDU	200,000,000.0 0	-	5,000,000,000 .00
Procurement of Aircraft(Carli Air).	181001230 00200 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23010146 - Purchase of Aircraft/ Hanger	70454 - AIR TRANSPORT	509108 00 - CALABA R MUNICI PAL	10,000,000,00 0.00	-	5,000,000,000 .00
Furnishing of Airport	181001230 00300 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23030120 - Rehabilitation/R epairs Of Office Buildings	70454 - AIR TRANSPORT	509108 00 - CALABA R MUNICI PAL	-	-	700,000,000.0 0

Rehabilitation of Bebi airstrip.	181001230 00400 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23030116 - Rehabilitation/R epairs - Airport/ Aerodromes	70454 - AIR TRANSPORT	509314 00 - OBUDU	50,000,000.00	-	750,000,000.0 0
Training of Aviation Staff (Local/Oversea).	181001230 00500 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23050101 - Research And Development	70454 - AIR TRANSPORT	509108 00 - CALABA R MUNICI PAL	80,000,000.00	-	250,000,000.0 0
Support to Margaret Ekpo Intl. Airport with Landing Facilities.	181001230 00600 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23030116 - Rehabilitation/R epairs - Airport/ Aerodromes	70454 - AIR TRANSPORT	509108 00 - CALABA R MUNICI PAL	50,000,000.00	-	500,000,000.0 0
Land Clearing and Leveling for Construction of Airport	021001230 06100 - Societal Re- orientation - General	023000100100 - MOAV MINISTRY OF AVIATION	23020117 - Construction/Pro vision Of Airport And Aerodromes	70454 - AIR TRANSPORT	509419 00 - State Wide	500,000,000.0 0	-	-
Purchase of Terminal and Airport Shuttles	181001230 00700 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23010108 - Purchase Of Buses	70454 - AIR TRANSPORT	509108 00 - CALABA R MUNICI PAL	-	-	200,000,000.0 0
Construction of Jet Fuel Tank Farm- Obudu/Calabar	181001230 00900 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020117 - Construction/Pro vision Of Airport And Aerodromes	70454 - AIR TRANSPORT	509419 00 - State Wide	-	-	50,000,000.00
Rehabilitation of Caly Air	181001230 01100 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23030116 - Rehabilitation/R epairs - Airport/ Aerodromes	70454 - AIR TRANSPORT	509108 00 - CALABA R	200,000,000.0 0	-	-

					MUNICI PAL			
Furnishing of Obudu International Passenger/Cargo Airport	181001230 01200 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23010112 - Purchase Of Office Furniture And Fittings	70454 - AIR TRANSPORT	509108 00 - CALABA R MUNICI PAL	30,000,000.00	-	-
Construction of Industrial Borehole	181001230 01400 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020105 - Construction/Pro vision Of Water Facilities	70454 - AIR TRANSPORT	509108 00 - CALABA R MUNICI PAL	84,545,727.81	-	200,000,000.0 0
Construction of Airport Street lights	181001230 01500 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020123 - Construction Of Traffic/Street Lights	70454 - AIR TRANSPORT	509108 00 - CALABA R MUNICI PAL	69,234,803.27	-	100,000,000.0 0
Construction of Airport Access Road	181001230 01600 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020114 - Construction/Pro vision Of Roads	70454 - AIR TRANSPORT	509108 00 - CALABA R MUNICI PAL	90,207,198.34	-	1,000,000,000 .00
Construction of Aviation Fuel Dump	181001230 01700 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020117 - Construction/Pro vision Of Airport And Aerodromes	70454 - AIR TRANSPORT	509108 00 - CALABA R MUNICI PAL	-	-	50,000,000.00
Construction of Aerotropolis[Airport City]	181001230 01800 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020117 - Construction/Pro vision Of Airport And Aerodromes	70454 - AIR TRANSPORT	509108 00 - CALABA R	500,000,000.0 0	-	-

					MUNICIPAL			
Additional Earthwork and landscaping at Airport Site	18100123002000 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020117 - Construction/Provision Of Airport And Aerodromes	70454 - AIR TRANSPORT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	1,200,000,000.00
Design and Construction of CRS College of Aviation, Bebi	18100123002100 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020118 - Construction/Provision Of Infrastructure	70454 - AIR TRANSPORT	50931200 - OBANLIKU	500,000,000.00	-	300,000,000.00
Programme for Training/ Sponsorship of 100 students of CRS College of Aviation	18100123002200 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23050101 - Research And Development	70454 - AIR TRANSPORT	50941900 - State Wide	200,000,000.00	-	50,000,000.00
Construction of Drainage at Obudu Airport	18100123002300 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020116 - Construction/Provision Of Waterways	70454 - AIR TRANSPORT	50931400 - OBUDU	50,000,000.00	-	50,000,000.00
Land Scapping of the Airport Site	18100124004578 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020117 - Construction/Provision Of Airport And Aerodromes	70454 - AIR TRANSPORT	50910800 - CALABAR MUNICIPAL	-	-	500,000,000.00
Construction of Protocol Lounge at Obudu and Calabar	18100124007345 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020117 - Construction/Provision Of Airport And Aerodromes	70454 - AIR TRANSPORT	50941900 - State Wide	-	-	600,000,000.00
Feasibility Studies for Cally Air	18100124004628 - Airways - General	023000100100 - MOAV MINISTRY OF AVIATION	23020117 - Construction/Provision Of Airport And Aerodromes	70454 - AIR TRANSPORT	50910800 - CALABAR MUNICIPAL	-	-	15,000,000.00

Rehabilitation of Generating Plants.	141001230 19700 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030124 - Rehabilitation/R epairs - Power Generating Plants	70435 - ELECTRICITY	509419 00 - State Wide	50,000,000.00	-	141,750,000.0 0
Construction of Digital Energy meter manufacturing Factory	141001230 19800 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020118 - Construction/Pro vision Of Infrastructure	70435 - ELECTRICITY	509419 00 - State Wide	-	-	141,750,000.0 0
Completion of 23MW embedded power plant in Calabar inclusive of Power Evacuation	141001230 19900 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509419 00 - State Wide	80,000,000.00	-	80,000,000.00
Retrofitting of Street Lighting from Calabar road to Tinapa Junction	141001230 20100 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/R epairs - Traffic/ Street Lights	70435 - ELECTRICITY	509108 00 - CALABA R MUNICI PAL	50,000,000.00	-	50,000,000.00
Street Lighting Installation for Ogoja Urban CT	141001230 20200 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/R epairs - Traffic/ Street Lights	70435 - ELECTRICITY	509316 00 - OGOJA	140,000,000.0 0	-	140,000,000.0 0
Power Supply, Installation of Street lights & Water supply to the 3Nos Govt	141001230 20300 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICITY	509419 00 - State Wide	50,000,000.00	-	50,000,000.00

Routine Maintenance of Itigidi Street Light	141001230 20400 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/R epairs - Traffic/ Street Lights	70435 - ELECTRICITY	509201 00 - ABI	20,000,000.00	-	20,000,000.00
Routine Maintenance of Obudu Street Light	141001230 20500 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/R epairs - Traffic/ Street Lights	70435 - ELECTRICITY	509314 00 - OBUDU	10,000,000.00	-	10,000,000.00
Rehabilitation of Calabar Street Lighting	141001230 20600 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/R epairs - Traffic/ Street Lights	70435 - ELECTRICITY	509108 00 - CALABA R MUNICI PAL	100,000,000.0 0	-	100,000,000.0 0
Construction of Obudu Street Light CT	141001230 20700 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020123 - Construction Of Traffic/Street Lights	70435 - ELECTRICITY	509314 00 - OBUDU	80,000,000.00	-	80,000,000.00
Energy City Development programme	141001230 20800 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020118 - Construction/Pro vision Of Infrastructure	70435 - ELECTRICITY	509419 00 - State Wide	10,000,000.00	-	10,000,000.00
Solar Power Programme	141001230 20900 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010143 - Purchase of Solar Equipment	70435 - ELECTRICITY	509419 00 - State Wide	100,000,000.0 0	-	100,000,000.0 0

Rehabilitation of Ministry of Power's Office	141001230 21100 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030120 - Rehabilitation/R epairs Of Office Buildings	70435 - ELECTRICITY	509108 00 - CALABA R MUNICI PAL	5,000,000.00	-	5,000,000.00
Kakum Street Light Project	141001230 21500 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509314 00 - OBUDU	23,609,481.00	-	23,609,481.00
Fuelling of Ogoja Power Project	141001230 21600 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010136 - Purchase of Fuel/Diesel/Gas	70435 - ELECTRICITY	509316 00 - OGOJA	20,000,000.00	-	20,000,000.00
Fuelling of Ugep Power Project	141001230 21700 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010136 - Purchase of Fuel/Diesel/Gas	70435 - ELECTRICITY	509217 00 - YAKUR R	20,000,000.00	-	20,000,000.00
Routine Maintenance of Ogoja Street Light	141001230 21800 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/R epairs - Traffic/ Street Lights	70435 - ELECTRICITY	509316 00 - OGOJA	20,000,000.00	-	20,000,000.00
Routine Maintenance of Ugep Street Light	141001230 21900 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/R epairs - Traffic/ Street Lights	70435 - ELECTRICITY	509217 00 - YAKUR R	20,000,000.00	-	20,000,000.00

Procurement and Installation of LED Lighting and Assembly Line	141001230 22000 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Completion of the 7.5MW Injection Substation at New Secretariat	141001230 22300 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50941900 - State Wide	38,035,500.00	-	38,035,500.00
Ranch Junction to Tourist Hotel Light Project CT	141001230 22400 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50931400 - OBUDU	50,000,000.00	-	50,000,000.00
Rehabilitation of CRHA Quarter Street Lighting	141001230 22500 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/Repairs - Traffic/Street Lights	70435 - ELECTRICITY	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Fuelling of Obudu Street Light Generator	141001230 22700 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010136 - Purchase of Fuel/Diesel/Gas	70435 - ELECTRICITY	50931400 - OBUDU	20,000,000.00	-	20,000,000.00
Engineering, Procurement &Construction of Solar Power Plant at Obudu Specialist Hospital	141001230 23800 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Provision Of Electricity	70435 - ELECTRICITY	50931400 - OBUDU	200,000,000.00	-	100,000,000.00

Connection of Governor's Office to Cross River Water Board Ltd Dedicated 33KV Power feeder	141001230 23900 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509108 00 - CALABA R MUNICI PAL	135,929,127.5 0	-	135,929,127.5 0
Connection of Governor & Deputy Governor's Lodge to the State Dedicated Power Line	141001230 24000 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509108 00 - CALABA R MUNICI PAL	135,715,561.2 0	-	135,715,561.2 0
Engineering, Procurement & Construction of additional 1 X 26Mw Gas power plant to complete the proposed 2 X 26Mw Gas power plant in Adiabo, Calabar	141001230 24100 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509108 00 - CALABA R MUNICI PAL	200,000,000.0 0	-	200,000,000.0 0
Engineering, Procurement & Construction of 1 X 26Mw Gas power plant for the Central Senatorial District proposed at Ikom	141001230 24200 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509212 00 - IKOM	200,000,000.0 0	-	200,000,000.0 0
Engineering, Procurement & Construction of 1 X 26Mw Gas power plant for the Northern Senatorial District proposed at Ogoja	141001230 24300 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509316 00 - OGOJA	200,000,000.0 0	-	200,000,000.0 0
Construction of Solar Lighting & Solar Power 100kw in each of the 18LGAs	141001230 24400 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509419 00 - State Wide	400,000,000.0 0	-	400,000,000.0 0

Construction of Solar Lighting on the Major streets in each LGA HQTRS(3 major streets for a start) in CRS	141001230 24500 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509419 00 - State Wide	116,640,000.0 0	-	116,640,000.0 0
Provision & Construction of Solar Lights/power in the Old & New Secretariats/MDAs in Calabar (100kw each)	141001230 24600 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509108 00 - CALABA R MUNICI PAL	217,661,002.0 0	-	217,661,002.0 0
Engineering, Procurement & Installation of Solar Lights/power in the other MDAs outside old/New Secretariat (1kw each)	141001230 24700 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509419 00 - State Wide	20,000,000.00	-	20,000,000.00
Procurement & Installation of 50kva, 33kv station Transformer for the 33kv/11kv streetlights feeder controls and auxiliary supplies	141001230 24800 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509108 00 - CALABA R MUNICI PAL	5,800,000.00	-	5,800,000.00
Construction 415v power supply service line drawn from CRS Water Board dedicated Line to CRS Ministry of Power & Renewable Energy.	141001230 24900 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509108 00 - CALABA R MUNICI PAL	2,706,300.00	-	2,706,300.00
Rehabilitation of Akpabuyo/Bakassi Power Network in Akamkpa LGA	141001230 25000 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/R epairs - Traffic/ Street Lights	70435 - ELECTRICITY	509102 00 - AKAMK PA	100,000,000.0 0	-	100,000,000.0 0

Rehabilitation of Odukpani/Akamkpa Power Network in Akamkpa LGA	141001230 25100 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/R epairs - Traffic/ Street Lights	70435 - ELECTRICITY	509419 00 - State Wide	151,819,317.0 0	-	151,819,317.0 0
Retrofitting of Street Light Sub-station with photo electric cell for control of the street lighting	141001230 25200 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/R epairs - Traffic/ Street Lights	70435 - ELECTRICITY	509419 00 - State Wide	6,442,500.00	-	6,442,500.00
Rehabilitation of Power Network connecting Governor's Lodge/Deputy Governor's Lodge	141001230 25300 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030122 - Rehabilitation/R epairs - Traffic/ Street Lights	70435 - ELECTRICITY	509419 00 - State Wide	13,183,125.00	-	13,183,125.00
Engineering, Procurement & Construction of 2MW Solar Power Plant Solar Power Plant with Energy Storage System each in the Southern, Central & Northern Senatorial Districts of the State	141001230 25400 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509419 00 - State Wide	300,000,000.0 0	-	300,000,000.0 0
Engineering, Procurement & Construction of Hybrid Solar, Wind & Biomass Smart Mini Grid Power Plant to power 3000 Nos. Street Lights in the "Operation Light Up Cross River"- Renewable Power Programme.	141001230 25500 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509419 00 - State Wide	100,000,000.0 0	-	100,000,000.0 0
Conduct Feasibility & Design Studies for Hydro	141001230 25600 -	023100100100 - MOP	23020103 - Construction/Pro	70435 - ELECTRICITY	509419 00 -	50,000,000.00	-	50,000,000.00

Power potentials across the State.	Power - General	MINISTRY OF POWER AND RENEWABLE ENERGY	vision Of Electricity		State Wide			
Procurement & Installation of 45KVA Hybrid Solar Power Backup System for Governor's office	141001230 25700 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010143 - Purchase of Solar Equipment	70435 - ELECTRICITY	50910800 - CALABAR MUNICIPAL	177,343,000.00	-	177,343,000.00
Procurement & Installation of 45KVA Hybrid Solar Power Backup System for Governor/Deputy Governor's Lodge	141001230 25800 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010143 - Purchase of Solar Equipment	70435 - ELECTRICITY	50910800 - CALABAR MUNICIPAL	177,343,000.00	-	177,343,000.00
Operation & Maintainance of Power Plants across the State	141001230 25900 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23030102 - Rehabilitation/R repairs - Electricity	70435 - ELECTRICITY	50941900 - State Wide	250,000,000.00	3,000,000.00	250,000,000.00
Fueling of Power Plants	141001230 26000 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010136 - Purchase of Fuel/Diesel/Gas	70435 - ELECTRICITY	50941900 - State Wide	100,084,668.00	-	100,084,668.00
Construction and Installation of Street Lights across the State	141001230 26300 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23020123 - Construction Of Traffic/Street Lights	70435 - ELECTRICITY	50941900 - State Wide	1,500,000,000.00	-	500,000,000.00
Installation of Traffic Lights infrastructure in	141001230 26200 -	023100100100 - MOP MINISTRY OF	23030102 - Rehabilitation/R	70435 - ELECTRICITY	50941900 -	456,486,416.00	-	156,486,416.00

Ikom, Ogoja and Yakurr LGAs	Power - General	POWER AND RENEWABLE ENERGY	repairs - Electricity		State Wide			
Purchase of Transformers	14100124000100 - Power - General	023100100100 - MOP MINISTRY OF POWER AND RENEWABLE ENERGY	23010119 - Purchase Of Power Generating Sets	70435 - ELECTRICITY	50941900 - State Wide	200,000,000.00	-	-
Programme for Training of Middle Level Technical Staff	14100123001000 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23050168 - Conferences/Seminars & Workshop Costs	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Programme for Training of Technical and Management Staff	14100123001100 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23050168 - Conferences/Seminars & Workshop Costs	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	3,000,000.00	-	3,000,000.00
Programme for Needs/Impact Assessment of Power Utilization on Socio - Economic Life of the People	14100123001200 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF	50941900 - State Wide	10,000,000.00	-	10,000,000.00

				GOVERNMENT				
Programme for Electricity Project Monitoring and Evaluation	141001230 01400 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509419 00 - State Wide	10,000,000.00	-	10,000,000.00
Purchase of 25 No. Transformer Sets	141001230 01800 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23010119 - Purchase Of Power Generating Sets	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509419 00 - State Wide	20,000,000.00	-	375,000,000.00
Rehabilitation of 30no. Electricity Sub - Station Across the State	141001230 02400 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030124 - Rehabilitation/Repairs - Power Generating Plants	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509419 00 - State Wide	195,000,000.00	-	250,000,000.00
Electrification of Ezomozo	141001230 02900 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER	509201 00 - ABI	20,000,000.00	-	42,000,000.00

				BETWEEN DIFFERENT LEVELS OF GOVERNMENT				
Electrification of Ikot Esai	141001230 03000 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509201 00 - ABI	15,000,000.00	-	49,000,000.00
Electrification of Eneyo North	141001230 03100 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509115 00 - ODUKP ANI	20,000,000.00	-	42,000,000.00
Electrification of Emangbek, Mbum/Ebindi/Mbamero Communities - Ogoja	141001230 04300 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509316 00 - OGOJA	20,000,000.00	-	42,000,000.00

Electrification of Ibalebo Community - Abi	141001230 04400 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509201 00 - ABI	15,000,000.00	-	35,437,500.00
Electrification of Ijokom/Ijegbeji/Njomaya Communities - Yala	141001230 04500 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509318 00 - YALA	23,000,000.00	-	46,777,500.00
Nkim-Osokom Electrification Project - Boki	141001230 04600 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509207 00 - BOKI	20,000,000.00	-	42,500,000.00
Rehabilitation of 10km of 33kv Network at Aguagune - Biase	141001230 04700 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	509106 00 - BIASE	20,000,000.00	-	42,500,000.00

				LEVELS OF GOVERNMENT				
Reticulation Expansion of Bebuatsuan, Bebuabie, Kakum, and Gebuagbong	14100123004800 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931400 - OBUDU	20,000,000.00	-	42,525,000.00
Reticulation Expansion of Enima Omin Community - Calabar Municipal	14100123004900 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	35,437,500.00
Electrification of Abo Ogbagante	14100123005100 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50920700 - BOKI	20,000,000.00	-	28,350,000.00
Electrification of Obom Itiat East, Central and Ikot Efa in Odukpani LGA	14100123005500 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL	50911500 - ODUKPANIANI	-	-	75,000,000.00

				CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT				
Electrification of Okpo Eniong Abatim Odukpani LGA	141001230 05800 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509115 00 - ODUKPANI	-	-	142,000,000.00
Electrification of Ubang Communities (Ukwrisen, New Jerusalem, Ofambe and Okiro	141001230 05900 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509314 00 - OBUDU	60,000,000.00	-	49,612,500.00
Electrification of Ukpah Communities (Abualugu with a Take off from Udama Market	141001230 06000 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509305 00 - BEKWARRA	20,000,000.00	-	35,437,500.00

Electrification of Woleche Ebo Community with a Take off from Ipole Ebo	141001230 06100 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509318 00 - YALA	-	-	45,000,000.00
Rehabilitation of Mbube-Irruan Network	141001230 06300 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509207 00 - BOKI	-	-	42,000,000.00
Reticulation Expansion of Assiga Beach, Yakurr	141001230 06400 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509217 00 - YAKUR R	-	-	35,437,500.00
Reticulation Expansion of Electricity in Ipong Communities(Kakum, Bebuatsuan)	141001230 06500 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	509314 00 - OBUDU	20,000,000.00	-	46,777,500.00

				LEVELS OF GOVERNMENT				
Reticulation of Annong	14100123006600 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910600 - BIASE	-	-	42,500,000.00
Reticulation of Mkpani	14100123006700 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921700 - YAKURR	-	-	42,500,000.00
Reticulation of Nko Community	14100123006800 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921700 - YAKURR	-	-	42,525,000.00
Reticulation of Onyedama	14100123006900 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL	50921300 - OBUBRA	20,000,000.00	-	35,437,500.00

				CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT				
Rural Electrification and Rehabilitation Project in the 18 LGAs of Cross River State	141001230 07000 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509419 00 - State Wide	300,000,000.00	-	-
Installation/Replacement of 40 Nos. Transformers in Central/Northern Sectorial Di	141001230 07100 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509419 00 - State Wide	-	-	28,350,000.00
Reticulation Expansion of Igbo Imabana Community	141001230 07500 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509211 00 - ABI	20,000,000.00	-	75,000,000.00

Electrification of Ekong Edem, CT	141001230 07600 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	-
Ayi Eku, Okarara, New - Ndebiji and Akor	141001230 07800 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509102 00 - AKAMK PA	20,000,000.00	-	142,000,000.0 0
Electrification of Ayangese	141001230 07900 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509102 00 - AKAMK PA	-	-	49,612,500.00
Reticulation expansion of Ekpri Ikang/Obutong/akwa	141001230 08000 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	509104 00 - BAKASS I	-	-	35,437,500.00

				LEVELS OF GOVERNMENT				
Electrification of Ehom/Ekpriko palm farm	141001230 08100 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509106 00 - BIASE	-	-	45,000,000.00
Electrification of Oremekpang	141001230 08300 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509207 00 - BOKI	20,000,000.00	-	28,350,000.00
Electrification of Ukwel Obudu	141001230 09000 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509314 00 - OBUDU	20,000,000.00	-	20,000,000.00
Reticulation expansion of Ekor	141001230 09400 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL	509217 00 - YAKUR R	-	-	30,000,000.00

				CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT				
Ablessang Electrification Project - Obanliku CT	141001230 09500 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509312 00 - OBANLIKU	20,000,000.00	-	42,525,000.00
Abragba Electrification Project - Ikom	141001230 09600 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509212 00 - IKOM	20,000,000.00	-	42,525,000.00
Ajassor Electrification Project - Etung	141001230 09700 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509210 00 - ETUNG	20,000,000.00	-	49,612,500.00

Bushi Electrification Project - Obanliku CT	141001230 10200 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509312 00 - OBANLI KU	20,000,000.00	-	81,000,000.00
Ekom Agoi Yakurr	141001230 10500 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509217 00 - YAKUR R	-	-	30,000,000.00
Ibonda Electrification Project - Odukpani	141001230 11000 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509115 00 - ODUKP ANI	-	-	120,000,000.0 0
Ijiman Electrification Project - Yakurr CT	141001230 11200 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	509217 00 - YAKUR R	20,000,000.00	-	42,525,000.00

				LEVELS OF GOVERNMENT				
Okordem/Bewhere Ngakpu Obudu	141001230 12100 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931400 - OBUDU	20,000,000.00	-	42,525,000.00
Solar Electrification Katabang Community - Boki	141001230 12800 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50920700 - BOKI	20,000,000.00	-	20,000,000.00
Nkirira/Ukpada/Ukworogong Electrification Project - Obudu	141001230 13200 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931400 - OBUDU	50,000,000.00	-	80,000,000.00
Usung Esuk Electrification Project - Odukpiani	141001230 13300 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Provision Of Electricity	70181 - TRANSFERS OF A GENERAL	50911500 - ODUKPIANI	-	-	70,000,000.00

				CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT				
Solar Photovoltaic Electrification of Esham (Ogoja)	141001230 13700 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509316 00 - OGOJA	20,000,000.00	-	42,525,000.00
Solar Photovoltaic Electrification of Mfammayen	141001230 13800 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509211 00 - ABI	20,000,000.00	-	42,525,000.00
Electrification of Biakwan	141001230 14500 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509106 00 - BIASE	15,000,000.00	-	21,262,500.00

Irruan, Electrification Sub-Station	141001230 14700 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509207 00 - BOKI	-	-	90,000,000.00
Electrification of Ababene CT	141001230 15200 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509213 00 - OBUBR A	20,000,000.00	-	28,350,000.00
Rehabilitation of 60km failed network in southern, central	141001230 16200 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509419 00 - State Wide	20,000,000.00	-	49,612,500.00
Calabar Urban Street Lighting project	141001230 17700 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509108 00 - CALABA R MUNICI PAL	355,000,000.0 0	122,500,000. 00	384,000,000.0 0

Electrification of New Layouts, Idomi	141001230 17900 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509217 00 - YAKUR R	30,000,000.00	-	30,000,000.00
Electrification Kulen New Layout, Idomi	141001230 18100 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509217 00 - YAKUR R	-	-	141,750,000.00
Electrification of Adim Road new layout, Idomi	141001230 18200 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509217 00 - YAKUR R	20,000,000.00	-	70,875,000.00
Electrification of Idomi-ugep Road new layout	141001230 18300 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	509217 00 - YAKUR R	37,000,000.00	-	123,322,500.00

				LEVELS OF GOVERNMENT				
Restoration of Electrification in Akampa, CT	141001230 22900 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509102 00 - AKAMK PA	50,000,000.00	-	141,750,000.00
Restoration of Electrification in Bakassi, CT	141001230 23000 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509104 00 - BAKASSI	50,000,000.00	-	141,750,000.00
Rehabilitation of Echemetuna	141001250 00100 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	509318 00 - YALA	-	-	47,000,000.00
Reconstruction of Alito Kpor	141001250 00200 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	509318 00 - YALA	-	-	42,000,000.00
Rehabilitation of General Hospital, Okpoma Htline & Sub Station	141001250 00300 - Power - General	023100300100 - SEA STATE ELECTRIFICATION AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	509318 00 - YALA	-	-	75,000,000.00

Reconstruction of Yala LGA Htline & Sub-station	141001250 00400 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICITY	509318 00 - YALA	-	-	200,000,000.0 0
Rehabilitation of Itegor Okpode Electrification Project	141001250 00500 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICITY	509318 00 - YALA	-	-	45,000,000.00
Rehabilitation of 33KV Network from Ura Etak Uyo to Okuri Ikang Junction	141001250 00600 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICITY	509115 00 - ODUKP ANI	-	-	70,000,000.00
Reticulation of Bebuabie New Layout	141001250 00700 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICITY	509314 00 - OBUDU	-	-	50,000,000.00
Rehabilitation of Umuonye area in Ishibori	141001250 00800 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICITY	509316 00 - OGOJA	-	-	60,000,000.00
Rehabilitation of Obudu to bottom hill high Tension line	141001250 00900 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICITY	509312 00 - OBANLI KU	-	-	60,000,000.00
Replacement of 4 busy Transformers and Sub-Stations	141001250 01000 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICITY	509312 00 - OBANLI KU	-	-	120,000,000.0 0
Survey of failed Network in the Northern Senatorial District	141001250 01100 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509316 00 - OGOJA	-	-	70,000,000.00
Survey of failed Network in the Central Senatorial District	141001250 01200 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509212 00 - IKOM	-	-	70,000,000.00

Survey of failed Network in the Southern Senatorial District	141001250 01300 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509108 00 - CALABA R MUNICI PAL	-	-	60,000,000.00
Reconstruction of MCC through Idundu Assabanka 33KV line in Calabar Metropolis	141001250 01400 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICITY	509108 00 - CALABA R MUNICI PAL	-	-	150,000,000.00
Kakwa wishice and Shikpeche Electrification Project	141001250 01500 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509312 00 - OBANLI KU	-	-	84,000,000.00
Electrification of Ikun Community	141001250 01600 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509106 00 - BIASE	-	-	60,000,000.00
Reticulation & Expansion of Etono Central	141001250 01700 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICITY	509106 00 - BIASE	-	-	45,000,000.00
Electrification of Etono2	141001250 01800 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509106 00 - BIASE	-	-	45,000,000.00
Reconstruction of Biakpan Electrification Project	141001250 01900 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICITY	509106 00 - BIASE	-	-	75,000,000.00
Construction of a relief sub-station @Igwo	141001250 02000 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509314 00 - OBUDU	-	-	50,000,000.00

Construction of a relief sub-station @Comprehensive Sec. Sch. Ipong	141001250 02100 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509314 00 - OBUDU	-	-	50,000,000.00
Rehabilitation of 33KV Network from Okurikang junction to Ndowong	141001250 02200 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICITY	509115 00 - ODUKP ANI	-	-	80,000,000.00
Electrification of Kubung Batte	141001250 02300 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509314 00 - OBUDU	-	-	85,000,000.00
Rehabilitation of Idum Mbube to Irruan Junction including Rehabilitation of sub-stations	141001250 02400 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICITY	509316 00 - OGOJA	-	-	150,000,000.00
Construction of a relief sub-station @Etinyin abasi street	141001250 02500 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509109 00 - CALABA R SOUTH	-	-	40,000,000.00
Reticulation & Expansion of Bassey Duke	141001250 02600 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICITY	509109 00 - CALABA R SOUTH	-	-	40,000,000.00
Construction of a relief sub-station @New Airport by Effiong Edem	141001250 02700 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509109 00 - CALABA R SOUTH	-	-	40,000,000.00
Expansion of Ntanka	141001250 02800 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509217 00 - YAKUR R	-	-	25,000,000.00
Construction of a relief sub-station in Mkpani/Agoi	141001250 02900 -	023100300100 - SEA STATE	23020103 - Construction/Pro	70435 - ELECTRICITY	509217 00 -	-	-	40,000,000.00

	Power - General	ELECTRIFICATI ON AGENCY	vision Of Electricity		YAKUR R			
Reticulation of Ekori	141001250 03000 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICITY	509217 00 - YAKUR R	-	-	30,000,000.00
Expansion of Idomi	141001250 03100 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509217 00 - YAKUR R	-	-	30,000,000.00
Construction of a relief sub-station in Okeiisen Lewonkamli	141001250 03200 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509217 00 - YAKUR R	-	-	45,000,000.00
Electrification of Isabong Eli	141001250 03300 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509213 00 - OBUBR A	-	-	85,000,000.00
Rehabilitation of Abonwau Community with tee from Ikom	141001250 03400 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509212 00 - IKOM	-	-	30,000,000.00
Electrification of Umon Community	141001250 03500 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	509106 00 - BIASE	-	-	80,000,000.00
Rehabilitation of Ukwa 33Kv Network and sub- station	141001250 03600 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICITY	509115 00 - ODUKP ANI	-	-	90,000,000.00
Rehabilitation of Ekpene Eki 33Kv line Terminating @Esuk Atan Eki	141001250 03700 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICITY	509115 00 - ODUKP ANI	-	-	75,000,000.00

Rehabilitation of Ndonwong 33Kv network to Esuk Atan Eki	14100125003800 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICITY	50911500 - ODUKP ANI	-	-	70,000,000.00
Rehabilitation of Odukpani Junction 33Kv line to Power Plant	14100125003900 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICITY	50911500 - ODUKP ANI	-	-	80,000,000.00
Rehabilitation of 33Kv line from Okurikang junction to Power plant	14100125004000 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23030102 - Rehabilitation/R epairs - Electricity	70435 - ELECTRICITY	50911500 - ODUKP ANI	-	-	120,000,000.00
Deployment of 30,000(SHS) across the Rural Communities in CRS	14100125004100 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23020103 - Construction/Pro vision Of Electricity	70435 - ELECTRICITY	50941900 - State Wide	-	-	2,500,000,000.00
Programme for Solar Boreholes for Rice Irrigation in Bansara Communities	14100125000100 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23010143 - Purchase of Solar Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931600 - OGOJA	-	-	87,500,000.00
Programme for Solar Boreholes for Rice Irrigation in Abi/ Yakurr	14100125000200 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23010143 - Purchase of Solar Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	-	-	87,500,000.00

Construction of 4 New Bedrooms Solar Powered Integrated Housing Units Nko/ Yakurr LGA	141001250 00300 - Power - General	023100300100 - SEA STATE ELECTRIFICATI ON AGENCY	23010143 - Purchase of Solar Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509217 00 - YAKUR R	-	-	87,500,000.00
Setting up and Equipping Zonal Offices and Local Government Area Offices and Traning of Desk Offices.	211001230 01100 - Oil and Gas Infrastruct ure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23010112 - Purchase Of Office Furniture And Fittings	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	509419 00 - State Wide	45,000,000.00	-	50,000,000.00
Purchase of 2No Tables, 8 No.Chairs,	211001230 01200 - Oil and Gas Infrastruct ure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23010112 - Purchase Of Office Furniture And Fittings	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	509109 00 - CALABA R SOUTH	50,000,000.00	-	50,000,000.00
Aquisition of Aeromagnatic Survey Data Across the State Using Remote Sensing Method	211001230 01300 - Oil and Gas Infrastruct ure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23010131 - Purchase Of Air Navigational Equipement	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	509109 00 - CALABA R SOUTH	31,000,000.00	-	50,000,000.00
Purchase of Office Equipment	211001230 01400 - Oil and Gas Infrastruct ure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23010139 - Purchase Of Office Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN	509109 00 - CALABA R SOUTH	20,000,000.00	-	50,000,000.00

				MINERAL FUELS				
Engagement With Relevant Federal Government Agencies in Abuja and Other Critical Stakeholders in Lagos	211001230 01500 - Oil and Gas Infrastruct ure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050101 - Research And Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	509419 00 - State Wide	15,000,000.00	-	20,000,000.00
Detailed Exploration Work on Selected Trending Mineral Deposits in the State	211001230 01600 - Oil and Gas Infrastruct ure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050101 - Research And Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	509109 00 - CALABA R SOUTH	50,000,000.00	-	50,000,000.00
Organizing Annual Mineral Stakeholders Summit/Exibition	211001230 01700 - Oil and Gas Infrastruct ure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050101 - Research And Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	509109 00 - CALABA R SOUTH	70,000,000.00	-	50,000,000.00
Aquisition of Mining Licences	211001230 01800 - Oil and Gas Infrastruct ure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050101 - Research And Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	509109 00 - CALABA R SOUTH	50,000,000.00	-	50,000,000.00
Consultancy services for Mining Activities	211001230 01900 - Oil and Gas Infrastruct ure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050101 - Research And Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	509109 00 - CALABA R SOUTH	12,000,000.00	-	20,000,000.00

State Wide Sensitization and Awareness on Mining Activities	211001230 02000 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050142 - Advocacy, Monitoring & Sensitization Programme	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	509419 00 - State Wide	20,000,000.00	-	30,000,000.00
Development of Comprehensive Register/Database of Mineral Operators and Printing of Mineral Inventory Handbook	211001230 02100 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050152 - Production & Compilation Of Policy documents	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	509109 00 - CALABAR SOUTH	10,000,000.00	-	20,000,000.00
Training of Women for Artisan Mining	211001230 02200 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050160 - Msme / Industrial Policy And Strategy	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	509419 00 - State Wide	36,000,000.00	-	50,000,000.00
SEED Fund for Women in Mining	211001230 02300 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050160 - Msme / Industrial Policy And Strategy	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	509419 00 - State Wide	80,000,000.00	-	50,000,000.00
Participation in International Conferences and Exhibitions	211001230 02400 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050168 - Conferences/Seminars & Workshop Costs	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	509419 00 - State Wide	20,000,000.00	-	50,000,000.00

Programme for Enforcement of BAN on Mining Activities across the State	211001240 00100 - Oil and Gas Infrastructure - General	023300100100 - MMR MINISTRY OF MINERAL RESOURCES	23050136 - Disaster Management	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	509419 00 - State Wide	30,000,000.00	-	50,000,000.00
Construction of Akpet Central-Ugbem, Etono/Ikun/Erei Farm Settlement.CT	171001230 03900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509106 00 - BIASE	20,000,000.00	-	-
Construction of Boki East-West Road.	171001230 04900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509207 00 - BOKI	50,000,000.00	-	1,500,000,000.00
Construction of Lion Gate Road, Ikot Ene-Obong(900m).	171001230 05300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	20,000,000.00	-	-
Retention fee for completed Projects	171001230 06400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	50,000,000.00	-	-
Construction of Old Parliamentary Network of Roads.	171001230 06500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	30,000,000.00	-	500,000,000.00

Rehabilitation of Ikot Ene Obong Road with a Spur to Ikot Ene Obong Police Barracks (600m).	171001230 07000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	500,000,000.00
Rehabilitation of Mac Donald Street (1100m).109	171001230 07100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910900 - CALABAR SOUTH	10,000,000.00	-	-
Rehabilitation of Water Intake Road with a Spur to Ite Avenue (450m).	171001230 07200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	300,000,000.00
Rehabilitation of Victor Akan Street (450m).	171001230 08500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910900 - CALABAR SOUTH	10,000,000.00	-	-
Rehabilitation of Abasi Edem Street (1,450.00).	171001230 08600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910900 - CALABAR SOUTH	10,000,000.00	-	-
Rehabilitation of Azikiwe Lane/Street (1,010.00)	171001230 08700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910900 - CALABAR SOUTH	10,000,000.00	-	-

Rehabilitation of Abia Road Project.	171001230 08800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921000 - ETUNG	10,000,000.00	-	-
Rehabilitation of Benedeghe - Etome - Effraya Rural Road (8km).103	171001230 08900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921000 - ETUNG	20,000,000.00	-	-
Rehabilitation of Ejip - Bijah Agborkim Junction Road (6.5km).104	171001230 09000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921000 - ETUNG	20,000,000.00	-	-
Rehabilitation of Etung Roads Ikom/Calabar Highway-Odonget-Ekuri Egegen-Etara Road (20,000m)	171001230 09100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921000 - ETUNG	20,000,000.00	-	-
Rehabilitation of 3 Corners - Abonatik- Etakor Road.	171001230 09200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921200 - IKOM	20,000,000.00	-	1,000,000,000.00
Rehabilitation of Asu Lane (0.370km).	171001230 09300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921200 - IKOM	20,000,000.00	-	-

Rehabilitation of Ayughasa - Mission - Ejirawor Road.	171001230 09400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921200 - IKOM	20,000,000.00	-	200,000,000.00
Rehabilitation of Ikom Urban Roads, Phase 3(7000m).	171001230 09500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921200 - IKOM	2,000,000,000.00	-	2,000,000,000.00
Rehabilitation of Adon-Nta-Njemetop-Edor Road (0.360km).	171001230 09600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921200 - IKOM	50,000,000.00	-	1,000,000,000.00
Rehabilitation of Okim Ejijor (430km).	171001230 09700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921200 - IKOM	10,000,000.00	-	-
Rehabilitation of MCC-Old NITEL New Estate Road (1.5km).	171001230 09800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921200 - IKOM	30,000,000.00	-	500,000,000.00
Rehabilitation of Okoregbe Road - Apiapum.	171001230 09900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921300 - OBUBRA	15,000,000.00	-	-

Rehabilitation of Dicson Adam Road - Apiapum to Iyamoyong. CT	171001230 10000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921300 - OBUBRA	20,000,000.00	-	-
Construction of Sankwala-Kabuo- Bebo- Bagga-Baggo Road.CT	171001230 10200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50931200 - OBANLIKU	20,000,000.00	-	-
Construction of Begiatsul Community Sec Sch road Bendi(250m).CT	171001230 10600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50931400 - OBUDU	15,000,000.00	-	-
Construction of Construction of Okom - Ewuti Road project.	171001230 10800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50921700 - YAKURR	50,000,000.00	-	-
Construction of Onyadama - Ebo Road.	171001230 10900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50921300 - OBUBRA	20,000,000.00	-	-
Construction of Iyamoyong-Okumuruk-Iyamitet Road(20KM).	171001230 11100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50921300 - OBUBRA	20,000,000.00	-	-

Construction of Ofodua-Onyekenden-Assiga road with spur to waterside,Ahaha(20KM) CT	171001230 11200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509213 00 - OBUBRA	20,000,000.00	-	-
Construction of Atiekpe (1.80km)Road	171001230 11400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509314 00 - OBUDU	10,000,000.00	-	-
Construction of Bekpam Lane 1 (0.3km) Road	171001230 11600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509314 00 - OBUDU	10,000,000.00	-	-
Construction of Bekpam Lane 2 (0.4km). Road	171001230 11700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509314 00 - OBUDU	10,000,000.00	-	-
Construction of Port Harcourt Lane 1 (0.5km).Road	171001230 11900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509314 00 - OBUDU	10,000,000.00	-	-
Port Harcourt Lane 2 (0.60km).Road Construction	171001230 12000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509314 00 - OBUDU	10,000,000.00	-	-

Liberty Gospel Church-Bekpam(200m).Road Construction CT	171001230 12400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509314 00 - OBUDU	29,000,000.00	-	-
Construction of Bedia-Secondary Gramma-ibong Road(800m).CT	171001230 12600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509314 00 - OBUDU	20,000,000.00	-	-
Construction of Usung Esuk Road Odukpani Akpap - Oboroko.CT	171001230 13500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509115 00 - ODUKPANI	50,000,000.00	-	300,000,000.00
Construction of Okpa Oloko Road Yala.	171001230 13700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509318 00 - YALA	20,000,000.00	-	300,000,000.00
Construction of Ogoja/Ibil/Bansara Road.	171001230 13800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509316 00 - OGOJA	20,000,000.00	-	-
Construction of Urban Roads- Ogoja.CT	171001230 13900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509316 00 - OGOJA	2,200,000,000.00	-	2,000,000,000.00

Construction of Ewiden(Ewuti) Bridge.	171001230 14300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50921700 - YAKURR	20,000,000.00	-	-
Dualization of Mfom-Okpoma - Okuku -Ogoja- Abuochiche- Obudu-Obudu Ranch Road	171001230 14400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50931600 - OGOJA	8,500,000,000.00	-	5,000,000,000.00
Rehabilitation of Abochiche-Ocheegbe Afrike-Okpeche with Spur - Obanchi America (24.85Km)	171001230 14800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50930500 - BEKWARRA	50,000,000.00	-	300,000,000.00
Rehabilitation of Annong Ekerefor Akpoha Road(8.2km).	171001230 14900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921100 - ABI	30,000,000.00	-	150,000,000.00
Rehabilitation of Bashua Abonorok Danare - Boki (17km).	171001230 15000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50920700 - BOKI	30,000,000.00	-	-
Rehabilitation of Edioba Abengo Afanyi(6.6km).	171001230 15100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50921100 - ABI	20,000,000.00	-	-

Rehabilitation of Ekor Beach-Igbo Imabana- Iyima-Calabar/Ikom Highway(8.5km).	171001230 15200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/R epairs - Roads	70451 - ROAD TRANSPORT	509419 00 - State Wide	100,000,000.0 0	-	150,000,000.0 0
Construction of Ekukunella-Abragaba- Ekpokpa- okanghaMkpansi(22km). CT	171001230 15300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509212 00 - IKOM	50,000,000.00	-	150,000,000.0 0
Construction of Ekuri owai Okokori - ochon (28.3km). CT	171001230 15400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509213 00 - OBUBRA	50,000,000.00	-	-
Construction of Mkpani Agoi Ibami Road (12.5km). CT	171001230 15500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509217 00 - YAKUR R	100,000,000.0 0	-	1,000,000,000 .00
Construction of Obubra - Ofonbongha-Ofun/Adon- Nta-Edor Road (41.5km).	171001230 15600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509213 00 - OBUBRA	100,000,000.0 0	-	-
Construction of Ukwel Obudu Begiaba with Spur to Ipung(11.55Km).	171001230 15700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509314 00 - OBUDU	10,000,000.00	-	-

Construction of Yahe Wanokom Wanikade Benue Border(34km). CT	171001230 15900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509318 00 - YALA	1,500,000,000 .00	-	2,000,000,000 .00
CR-RAMP Consultancy - Compensation.	171001230 16000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23050105 - Consultancy service for Capital Expenditure	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	50,000,000.00	-	-
Engineering Study and Design of Roads and Bridges	171001230 16100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23050105 - Consultancy service for Capital Expenditure	70451 - ROAD TRANSPORT	509419 00 - State Wide	100,000,000.0 0	-	300,000,000.0 0
Procurement of 2 No. Quality Control Laboratory Equipment	171001230 16300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23010142 - Purchase Of Laboratory Equipment	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	70,000,000.00	-	500,000,000.0 0
Provision of Road Infrastructure in Bakassi and Akpabuyo LGAs	171001230 16400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020118 - Construction/Pro vision Of Infrastructure	70451 - ROAD TRANSPORT	509419 00 - State Wide	50,000,000.00	-	-
Construction of Academy Road	171001230 16500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509109 00 - CALABAR SOUTH	20,000,000.00	-	-

Construction of Spaghetti Flyover at Odukpani Junction	171001230 17100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50911500 - ODUKPANI	200,000,000.00	-	-
Alifokpa-Okuku Road Construction	171001230 17200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50931800 - YALA	800,000,000.00	-	800,000,000.00
Construction of Batang (Agba) - Oshie Kase Ntamante Rd. CT	171001230 17300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50920700 - BOKI	20,000,000.00	-	-
Renovation of Ministry of Works	171001230 17400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030120 - Rehabilitation/Repairs Of Office Buildings	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	300,000,000.00
Purchase of Chairs, Tables, Cabinets and Shelves for Offices across the State	171001230 17500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23010112 - Purchase Of Office Furniture And Fittings	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	30,000,000.00
Construction of Ofumbongha-Yala Obubra Road CT	171001230 30800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50921300 - OBUBRA	50,000,000.00	-	300,000,000.00

Construction of Network Roads in Calabar South CT	171001230 30900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910900 - CALABAR SOUTH	50,000,000.00	-	1,000,000,000.00
Completion of Ovukwa Road in Obubra	171001230 31000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50921300 - OBUBRA	20,000,000.00	-	-
Completion of Dualization of Tinapa Junction-Odukpani Junction Road	171001230 31100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50911500 - ODUKPANI	300,000,000.00	220,000,000.00	600,000,000.00
Completion of Navy Secondary School-Arthur Jarvis Road	171001230 31200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910300 - AKPABUYO	25,000,000.00	-	-
Rehabilitation/Maintenance of Roads in Calabar	171001230 31300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	21,000,000.00	11,646,884.80	5,000,000,000.00
Construction of Ikom-Agbokim Waterfall Road	171001230 31400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50921000 - ETUNG	35,000,000.00	-	-

Completion of Abini-Agwagune Road CT	171001230 31500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509106 00 - BIASE	35,000,000.00	-	-
Construction of Asikima Street, Old Odukpani Road by Aunty Rima School, 8 Miles	171001230 31600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICIPAL	20,000,000.00	-	-
Rehabilitation/Maintenance of Roads in Calabar South CT	171001230 31700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/R epairs - Roads	70451 - ROAD TRANSPORT	509109 00 - CALABAR SOUTH	10,000,000.00	-	1,500,000,000.00
Construction of Akani-Obio/Ukpahata-Ibonda Road, Odukpani CT	171001230 31800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509115 00 - ODUKPANI	200,000,000.00	-	2,000,000,000.00
Rehabilitation of Mkpara Otop Road, Odukpani CT	171001230 31900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/R epairs - Roads	70451 - ROAD TRANSPORT	509115 00 - ODUKPANI	100,000,000.00	-	300,000,000.00
Rehabilitation of Adiabo-DSS Training-Ikot Okon Archibong-Akim Akim/Akim Estate Road	171001230 32000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/R epairs - Roads	70451 - ROAD TRANSPORT	509115 00 - ODUKPANI	1,300,000,000.00	-	2,000,000,000.00

Construction of Ikot Esu Road, Odukpani CT	171001230 32100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50911500 - ODUKPANI	100,000,000.00	-	1,500,000,000.00
Construction of Esuk Odot Road, Odukpani CT	171001230 32200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50911500 - ODUKPANI	200,000,000.00	-	1,500,000,000.00
Construction of Uruatauyo-Ekpri-Adiabo/Ikot Ukpa Road, Odukpani CT	171001230 32300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50911500 - ODUKPANI	100,000,000.00	-	1,500,000,000.00
Construction of Akpap Okoyong, Ikot Effiong Ebe, Obot Oko Road, Odukpani	171001230 32400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50911500 - ODUKPANI	150,000,000.00	-	1,500,000,000.00
Completion of Nyaghasang Network of Roads	171001230 32500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	2,000,000,000.00
Construction of Nnabrokpa-Ngo-Odor-Eganga-Onyenghe Road	171001230 32600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50921200 - IKOM	25,000,000.00	-	500,000,000.00

Construction of ndon Nwong Atan-Odot Uwet Road, Odukpani	171001230 32700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509115 00 - ODUKP ANI	100,000,000.0 0	-	2,000,000,000 .00
Construction of Network of Roads in Obudu	171001230 32800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509314 00 - OBUDU	100,000,000.0 0	-	1,500,000,000 .00
Construction of Oban Nsang Road	171001230 32900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509102 00 - AKAMK PA	100,000,000.0 0	-	5,000,000,000 .00
Construction of Ekong Anaku Road CT	171001230 33000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509115 00 - ODUKP ANI	100,000,000.0 0	-	300,000,000.0 0
Construction of Ikot Mbo Out-Esin-Ufot/Banta Camp 4 Road, Odukpani CT	171001230 33100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509115 00 - ODUKP ANI	100,000,000.0 0	-	200,000,000.0 0
Construction of Old Odukpani Road 5	171001230 33200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509108 00 - CALABA R MUNICI PAL	45,000,000.00	-	500,000,000.0 0

Construction of Ikot Offiong-Akpab-Okoyong Road, Odukpani CT	171001230 33300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50911500 - ODUKPANi	50,000,000.00	-	200,000,000.00
Construction of Mini Bridge at Yellow Duke and Culvert at Chamley Road CT	171001230 33400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910900 - CALABAR SOUTH	498,000,000.00	447,000,000.00	50,000,000.00
Construction of Lusanga-Ijom Road Extension, Ugep	171001230 33500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50921700 - YAKURR	100,000,000.00	-	100,000,000.00
Rehabilitation of Ndok Junction-Idum Mbube-Okubusi Road, Ogoja	171001230 33600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50931600 - OGOJA	200,000,000.00	-	1,000,000,000.00
Rehabilitation of Awi-Mbarakom-Okoyong Road, Akamkpa	171001230 33700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910200 - AKAMKPA	100,000,000.00	-	500,000,000.00
Rehabilitation of UNICROSS Internal Roads	171001230 33800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910900 - CALABAR SOUTH	50,000,000.00	-	300,000,000.00

Purchase of Equipment and Trucks for Ministry of Works	171001230 33900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23010107 - Purchase Of Trucks	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	450,000,000.00	345,000,000.00	400,000,000.00
Construction of Idom Hospital Road, Ugep	171001230 34000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50921700 - YAKURR	150,000,000.00	-	-
Construction of Ikot Ibok-Ikot Efiok Road, Odukpani CT	171001230 34100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50911500 - ODUKPANI	100,000,000.00	-	200,000,000.00
Construction of Nasarawa Road	171001230 34200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	80,000,000.00	-	200,000,000.00
Construction of Ikot Nkebre Road	171001230 34300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	-
Construction of Igbofia-Ikot Ana Road	171001230 34400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910600 - BIASE	100,000,000.00	-	2,000,000,000.00

Construction of Udama Ukworogung Rd, Utugwang 7Km	171001230 34500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509314 00 - OBUDU	30,000,000.00	-	-
Construction of Bateriko/Kakwe/Bumaji Road with a spur to Owambe (15 k/m)	171001230 38900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509207 00 - BOKI	20,000,000.00	-	-
Construction of Abo Ogbagate to Bashu Road (15 k/m)	171001230 39000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509207 00 - BOKI	20,000,000.00	-	-
Construction of Iso Bendege to Nkarasi Road (20 k/m)	171001230 39100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509207 00 - BOKI	30,000,000.00	-	-
Construction of Orimekpang Junction to Ayimikang Road (4 k/m)	171001230 39200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509207 00 - BOKI	15,000,000.00	-	-
Construction of Mfamosing-Abiati Road	171001230 39300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	509102 00 - AKAMK PA	60,000,000.00	-	200,000,000.00

Construction of Mfamosing-Mbobui Road (10km)	171001230 39400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910200 - AKAMKPA	15,000,000.00	-	1,000,000,000.00
Construction of Ntebachot-Mkpot Road (22km) very important	171001230 39500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910200 - AKAMKPA	35,000,000.00	-	200,000,000.00
Rehabilitation & Maintenance of Traffic Light in Calabar Metropolis	171001230 39900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	200,000,000.00	200,000,000.00	100,000,000.00
Marina Erosion Control	171001230 40000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910900 - CALABAR SOUTH	200,000,000.00	147,238,244.02	-
Rehabilitation of Nyong Edem Street/Effio ette Junction	171001230 40100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	550,000,000.00	450,691,830.20	200,000,000.00
Rehabilitation of Esuk Utan Road	171001230 40200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	2,720,000,000.00	2,710,544,710.50	600,000,000.00

Rehabilitation of Parliamentary Extension	171001230 40300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	2,500,000,000.00	1,020,548,624.85	4,500,000,000.00
Construction of Akwa Esuk Ikot Ekriba - Ikot Ononoiba - Nkokanie Road CT	171001230 40400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910300 - AKPABUYO	28,000,000.00	-	-
Construction of Uruetakuyo-Ekpri-Adiabo/Ikot Ukpa Road, Odukpani	171001230 40500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50911500 - ODUKPANI	30,000,000.00	-	-
Construction of Uyanga-Ifumkpa-Iko-Ibogo Road, Akamkpa	171001230 40600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910200 - AKAMKPA	30,000,000.00	-	2,000,000,000.00
Construction of Ikpetam Duwanga Road, Akamkpa	171001230 40700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910200 - AKAMKPA	30,000,000.00	-	200,000,000.00
Construction of Ugep Network of Roads	171001230 40800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50921700 - YAKURUR	3,300,000,000.00	-	1,500,000,000.00

Construction of Network of Roads in Yala	171001240 01200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50931800 - YALA	200,000,000.00	-	500,000,000.00
Construction of Network of Roads in Obanliku	171001240 01300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50931200 - OBANLIKU	200,000,000.00	-	500,000,000.00
Construction of Network of Roads in Bekwarra	171001240 01400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50930500 - BEKWARRA	200,000,000.00	-	500,000,000.00
Construction of Network of Roads in Etung	171001240 01500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50921000 - ETUNG	200,000,000.00	-	500,000,000.00
Construction of Network of Roads in Obubra	171001240 01600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50921300 - OBUBRA	200,000,000.00	-	500,000,000.00
Construction of Network of Roads in Abi	171001240 01700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50920100 - ABI	200,000,000.00	-	500,000,000.00

Construction of Network of Roads in Biase	171001240 01800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910600 - BIASE	200,000,000.00	-	500,000,000.00
Construction of Network of Roads in Akamkpa	171001240 01900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910200 - AKAMKPA	200,000,000.00	-	500,000,000.00
Construction of Network of Roads in Odukpani	171001240 02000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50911500 - ODUKPANI	200,000,000.00	-	500,000,000.00
Construction of Network of Roads in Akpabuyo	171001240 02100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910300 - AKPABUYO	200,000,000.00	-	500,000,000.00
Construction of Network of Roads in Bakassi	171001240 02200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910400 - BAKASSI	200,000,000.00	-	500,000,000.00
Intervention in Security Agencies in the State	171001240 02300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020118 - Construction/Provision Of Infrastructure	70451 - ROAD TRANSPORT	50941900 - State Wide	800,000,000.00	-	500,000,000.00

Construction of fly over at MCC by Mobil	171001240 02400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020118 - Construction/Provision Of Infrastructure	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	300,000,000.00	-	300,000,000.00
Construction of fly over at Effio Ette Junction	171001240 02500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020118 - Construction/Provision Of Infrastructure	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	300,000,000.00	-	300,000,000.00
Construction of fly over at Ikom 4 Corners	171001240 02600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020118 - Construction/Provision Of Infrastructure	70451 - ROAD TRANSPORT	50921200 - IKOM	300,000,000.00	-	300,000,000.00
Construction of fly over at Ogoja	171001240 02700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020118 - Construction/Provision Of Infrastructure	70451 - ROAD TRANSPORT	50931600 - OGOJA	300,000,000.00	-	300,000,000.00
Preparation of Ministry's Annual/Revised Budget	171001240 02800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23050138 - Production of Public Documents, Guides and Souvenirs	70451 - ROAD TRANSPORT	50941900 - State Wide	10,000,000.00	-	20,000,000.00
Construction of Ogoja Stadium	171001240 02900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020118 - Construction/Provision Of Infrastructure	70451 - ROAD TRANSPORT	50931600 - OGOJA	300,000,000.00	-	1,000,000,000.00

Construction of Uyanga-Uwet-Okruikang Road	171001240 03000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910200 - AKAMKPA	300,000,000.00	-	2,000,000,000.00
Rehabilitation of Ikom-Obudu Road	171001240 03100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50941900 - State Wide	400,000,000.00	-	2,000,000,000.00
Construction of Adiabo-Eseku Road and a Bridge across the swamp	171001240 03200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50911500 - ODUKPANI	10,200,000,000.00	-	15,000,000,000.00
Construction of Akreha/Okpoku Bridge in Yala	171001240 03300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020128 - Construction of Bridges	70451 - ROAD TRANSPORT	50931800 - YALA	570,390,000.00	-	600,000,000.00
Rehabilitation Goodluck Jonathan Bye-Pass	171001240 03400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	300,000,000.00	-	1,500,000,000.00
Emergency Intervention at TCTI,Biase	171001240 03500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020118 - Construction/Provision Of Infrastructure	70451 - ROAD TRANSPORT	50910600 - BIASE	95,000,000.00	-	50,000,000.00

Emergency Intervention of Projects across the State	171001240 03600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020118 - Construction/Provision Of Infrastructure	70451 - ROAD TRANSPORT	50941900 - State Wide	1,000,000,000.00	-	1,000,000,000.00
Construction of Network of Roads in Ikom	171001250 00100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50931600 - OGOJA	-	-	200,000,000.00
Construction of Network of Roads in Ogoja	171001250 00200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Construction of Network of Roads in Calabar Municipal	171001250 00300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50921700 - YAKURR	-	-	100,000,000.00
Construction of Network of Roads in Yakurr	171001250 00400 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23010107 - Purchase Of Trucks	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Construction of Alege Road	171001250 00500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50931400 - OBUDU	-	-	100,000,000.00

Construction of Ukuresenmg-Araru-Abuasu Road	17100125000600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50931400 - OBUDU	-	-	100,000,000.00
Dualization of MCC Road to Goodluck Jonathan Bypass	17100125000700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Channelization of Major Drains in Calabar Metropolis	17100125000800 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Construction of 9Kms Nko Agoi Ekpo Road	17100125000900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50921700 - YAKURUR	-	-	100,000,000.00
Rehabilitation of 8Kms Inyima - Assiga- Ekori Road	17100125001000 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70443 - CONSTRUCTION	50921700 - YAKURUR	-	-	100,000,000.00
Construction of 9Kms Yala Nkum Road Ikom	17100125001100 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50921200 - IKOM	-	-	100,000,000.00

Construction of 15kms Bendeghe Afi Road Ikom	171001250 01200 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50921200 - IKOM	-	-	100,000,000.00
Rehabilitation of Uyanga Network of Roads	171001250 01300 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/Repairs - Roads	70443 - CONSTRUCTION	50910200 - AKAMKPA	-	-	100,000,000.00
Construction of Alege Road	171001240 01600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50931400 - OBUDU	-	-	100,000,000.00
Construction of Ukuresenmg-Araru-Abuas Road	171001240 01700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50931400 - OBUDU	-	-	100,000,000.00
Dualization of MCC Road to Goodluck Jonathan Bypass	171001240 01500 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Channelization of Major Drains in Calabar Metropolis	171001240 01600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Provision Of Roads	70443 - CONSTRUCTION	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00

Construction of Iyamitet-New Ekuri Road	171001240 01600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70443 - CONSTRUCTI ON	509213 00 - OBUBRA	-	-	100,000,000.0 0
Construction of Ebingha-Egor Street, Ababene Village, Obubra LGA	171001240 01600 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction/Pro vision Of Roads	70443 - CONSTRUCTI ON	509213 00 - OBUBRA	-	-	100,000,000.0 0
Development of State Policy Framework for Infrastructural Development	171001240 01700 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23020118 - Construction/Pro vision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509419 00 - State Wide	-	-	30,000,000.00
Rehabilitation of Uyanga Network of Roads	171001230 04900 - Road - General	023400100100 - MOW MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation/R epairs - Roads	70443 - CONSTRUCTI ON	509102 00 - AKAMK PA	-	-	100,000,000.0 0
Maintenance Of Drains Calabar.	171001230 17900 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/R epairs - Roads	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICI PAL	50,000,000.00	-	50,000,000.00
Rehabilitation And Maintenance Of Urban Roads Calabar.	171001230 18600 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/R epairs - Roads	70451 - ROAD TRANSPORT	509108 00 - CALABAR MUNICI PAL	400,000,000.0 0	84,000,000.0 0	100,000,000.0 0

Rehabilitation And Maintenance Of Urban Roads Ikom.	171001230 18700 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/R epairs - Roads	70451 - ROAD TRANSPORT	509212 00 - IKOM	150,000,000.0 0	-	100,000,000.0 0
Rehabilitation And Maintenance Of Urban Roads Obudu.	171001230 18800 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/R epairs - Roads	70451 - ROAD TRANSPORT	509314 00 - OBUDU	150,000,000.0 0	-	100,000,000.0 0
Rehabilitation And Maintenance Of Urban Roads Ogoja.	171001230 18900 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/R epairs - Roads	70451 - ROAD TRANSPORT	509316 00 - OGOJA	150,000,000.0 0	-	100,000,000.0 0
Rehabilitation And Maintenance Of Urban Roads Ugep.	171001230 19000 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/R epairs - Roads	70451 - ROAD TRANSPORT	509217 00 - YAKUR R	150,000,000.0 0	-	100,000,000.0 0
Rehabilitation And Maintenance Lawrence Ene Street	171001230 19200 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/R epairs - Roads	70451 - ROAD TRANSPORT	509109 00 - CALABA R SOUTH	130,000,000.0 0	-	100,000,000.0 0
Rehabilitation And Maintenance Of Rural Roads/Bridges Road Network	171001230 19300 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/R epairs - Roads	70451 - ROAD TRANSPORT	509419 00 - State Wide	130,000,000.0 0	-	100,000,000.0 0
Maintenance Of Pedestrian Walkway Calabar.	171001230 19400 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/R epairs - Roads	70451 - ROAD TRANSPORT	509108 00 - CALABA R MUNICI PAL	10,000,000.00	-	10,000,000.00
Renovation of Office Building	171001230 19700 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030120 - Rehabilitation/R epairs Of Office Buildings	70451 - ROAD TRANSPORT	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	20,000,000.00

Construction/Rehabilitation of Victory way, Satrellite Town	17100124000100 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	256,158,550.00	-	100,000,000.00
Construction/Rehabilitation of Road & Drain, Ekpo Iso	17100124000200 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	235,805,000.00	-	100,000,000.00
Rehabilitation of Roads @ Dr, Romanus Erriom Close, Ekorinim II	17100124000300 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/R epairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	410,678,875.00	-	150,000,000.00
Rehabilitation of Roads & Drains @ Esuk Out Road, Behind NYSC	17100124000400 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/R epairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	446,211,000.00	-	150,000,000.00
Construction/Rehabilitation of Roads & Drains @ Esuk Atu Street,Satellite Town	17100124000500 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	357,269,800.00	-	100,000,000.00
Construction/Rehabilitation of Roads & Drains @ Asikima Village, 8miles	17100124000600 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23020114 - Construction/Pro vision Of Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	279,518,812.00	-	100,000,000.00

Construction/Rehabilitation of Lion Gate Road, Ikot Enobong	17100124000700 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	300,000,000.00	-	100,000,000.00
Rehabilitation of Roads,Patching,Drains @ Decker Road Extension by Akai Effa	17100124000800 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	106,050,231.00	-	106,050,231.00
Rehabilitation of jonathan Bypass Rounabout by Akai Effa	17100124000900 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	50910800 - CALABAR MUNICIPAL	108,271,211.00	-	108,271,211.00
Construction/Rehabilitation of Mkpara Otop Ekpo Road	17100124001000 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50911500 - ODUKPANI	196,000,000.00	-	196,000,000.00
Construction/Rehabilitation of Adiabo Akan-Obio Road	17100124001100 - Road - General	023400400100 - CRRMA ROAD MAINTENANCE AGENCY	23020114 - Construction/Provision Of Roads	70451 - ROAD TRANSPORT	50911500 - ODUKPANI	200,000,000.00	-	100,000,000.00
Purchase of 3No: Scrap Haulage Trucks	09100123004700 - Environmental Improvement - General	023400600100 - CRSSRA CROSS RIVER STATE SCRAP REGULATORY AGENCY	23010107 - Purchase Of Trucks	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Scrap Orientation in 18 LGAs	09100123004800 - Environmental	023400600100 - CRSSRA CROSS RIVER STATE SCRAP	23050142 - Advocacy, Monitoring &	70561 - ENVIRONMENTAL	50941900 - State Wide	20,000,000.00	-	20,000,000.00

	Improvem ent - General	REGULATORY AGENCY	Sensitization Programme	PROTECTION N.E.C.				
Purchase of 5 No: Scrapping tools (Wire, stripper, saw, magnets, files, etc)	091001230 04900 - Environme ntal Improvem ent - General	023400600100 - CRSSRA CROSS RIVER STATE SCRAP REGULATORY AGENCY	23010129 - Purchase Of Industrial Equipment	70561 - ENVIRONMEN TAL PROTECTION N.E.C.	509108 00 - CALABA R MUNICI PAL	50,000,000.00	-	50,000,000.00
Purchase/Procurement of Fishing Trowel	161001240 00100 - Water Ways - General	023400800100 - CWIDA CRS WATER FRONT INFRASTRUCT URE AND DEVELOPMENT AGENCY	23010129 - Purchase Of Industrial Equipment	70452 - WATER TRANSPORT	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	-
Construction of International Beach Resort & Fish Market	161001240 00200 - Water Ways - General	023400800100 - CWIDA CRS WATER FRONT INFRASTRUCT URE AND DEVELOPMENT AGENCY	23020119 - Construction/Pro vision Of Recreational Facilities	70452 - WATER TRANSPORT	509108 00 - CALABA R MUNICI PAL	30,000,000.00	-	-
Provision of Water front Commercial Activities & Recreational Park	161001240 00300 - Water Ways - General	023400800100 - CWIDA CRS WATER FRONT INFRASTRUCT URE AND DEVELOPMENT AGENCY	23020105 - Construction/Pro vision Of Water Facilities	70452 - WATER TRANSPORT	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	-
Programme for Water front Activities	161001240 00400 - Water Ways - General	023400800100 - CWIDA CRS WATER FRONT INFRASTRUCT URE AND	23020105 - Construction/Pro vision Of Water Facilities	70452 - WATER TRANSPORT	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	-

		DEVELOPMENT AGENCY						
Renovation of Office	161001240 00500 - Water Ways - General	023400800100 - CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	23030120 - Rehabilitation/Repairs Of Office Buildings	70452 - WATER TRANSPORT	509108 00 - CALABAR MUNICIPAL	10,000,000.00	-	-
Construction of Oku Junction - Borum Road Construction	171001230 19900 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509207 00 - BOKI	25,000,000.00	-	25,000,000.00
Construction of Akin Village/Ayuk Aba Village Road	171001230 20000 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509102 00 - AKAMKPA	20,000,000.00	-	20,000,000.00
Construction of Agbokim Karaboot-Ekugatai (Etung) Road	171001230 20100 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF	509210 00 - ETUNG	25,000,000.00	-	25,000,000.00

				GOVERNMENT				
Construction of Awi-Mbarakom (Akamkpa) Road.	171001230 20200 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	17,500,000.00	-	17,500,000.00
Construction of Bendeghe Ekiem-Abia-Agbokim Junction Road (Etung) CT	171001230 20300 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921000 - ETUNG	25,000,000.00	-	25,000,000.00
Construction of Ikom/Ogoja H/w-Balep-Opu-Bendeghe Afi-Akparabong Road (Ikom) CT	171001230 20500 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921200 - IKOM	40,000,000.00	-	40,000,000.00
Construction of Ikom/Ogoja Highway - Yala Nkum Road (Ikom)	171001230 20600 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER	50921200 - IKOM	40,000,000.00	-	40,000,000.00

				BETWEEN DIFFERENT LEVELS OF GOVERNMENT				
Construction of Ikot Okpora-Ukwa Road (Odukpani)	171001230 20700 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Pro vision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509115 00 - ODUKP ANI	40,000,000.00	-	40,000,000.00
Construction of Ikot Oyom Market-Esuk Mba (Akpabuyo) Road	171001230 20800 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Pro vision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509103 00 - AKPABU YO	40,000,000.00	-	40,000,000.00
Construction of Ipollo- Ogba-Ijibollo-Apiapumtet (Yala) Road, CT	171001230 20900 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Pro vision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509318 00 - YALA	25,000,000.00	-	25,000,000.00

Construction of Obubra - Ogada Road CT	171001230 21000 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509213 00 - OBUBRA	42,500,000.00	-	42,500,000.00
Construction of Obubra Junction/Ofombongha /Ofonatam Road	171001230 21100 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509213 00 - OBUBRA	30,000,000.00	-	30,000,000.00
Construction of Obudu - Bishiri - Benue Road, Obanliku	171001230 21200 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509314 00 - OBUDU	20,000,000.00	-	20,000,000.00
Construction of Okuku-Echumoga-Akreha-Alifokpa (Yala) Road	171001230 21300 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	509318 00 - YALA	50,500,000.00	-	50,500,000.00

				LEVELS OF GOVERNMENT				
Construction of Katchan - Kakwagom Road	171001230 21400 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50920700 - BOKI	45,000,000.00	-	45,000,000.00
Construction of Sankwala-Busi 6(Begore) (Obanliku) Road CT	171001230 21500 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931200 - OBANLIKU	25,000,000.00	-	25,000,000.00
Construction of Ugep-Idomi-Adim (Yakurr) Road	171001230 21600 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921700 - YAKURR	11,500,000.00	-	11,500,000.00
Construction of Abo-Ogbagante-Mkpang-Bashu Road	171001230 21700 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL	50920700 - BOKI	8,000,000.00	-	8,000,000.00

				CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT				
Construction of Odukpani - Creektown Network of Road	171001230 21800 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Pro vision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509115 00 - ODUKP ANI	30,000,000.00	-	30,000,000.00
Construction of Ebo-Ipuole Woleche Ebo Road, CT	171001230 21900 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Pro vision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509318 00 - YALA	25,000,000.00	-	25,000,000.00
Construction of Npechot- Nkpot Roads CT	171001230 22000 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Pro vision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509210 00 - ETUNG	25,000,000.00	-	25,000,000.00

Construction of Ofodua-Assiga Road	171001230 22100 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921300 - OBUBRA	10,000,000.00	-	10,000,000.00
Construction of Ekorì Network of Road, CT	171001230 22200 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50921700 - YAKURR	50,500,000.00	-	50,500,000.00
Construction of Agiga Layout	171001230 22300 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020104 - Construction/Provision Of Housing	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50931600 - OGOJA	5,000,000.00	-	5,000,000.00
Construction of Modern Mall/Shops with Offices at Ajasor CT	171001230 22400 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020104 - Construction/Provision Of Housing	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	50921000 - ETUNG	18,500,000.00	-	18,500,000.00

				LEVELS OF GOVERNMENT				
Construction of Okangha - Nzimowan (Mpora Road)	171001230 22500 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Pro vision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509212 00 - IKOM	40,000,000.00	-	40,000,000.00
Construction of Ogep - Agba1 - Agba 2 - Nkim Osokom Rd,Road Boki, CT	171001230 22600 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Pro vision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509207 00 - BOKI	80,000,000.00	-	80,000,000.00
Construction of Ugboro- Ukpah-Okpeche Afrike (Bekwarra) CT	171001230 22700 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Pro vision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509318 00 - YALA	35,000,000.00	-	35,000,000.00
Construction of Ekpri Ikang/Akwa Obutong Road, Bakassi CT	171001230 22800 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Pro vision Of Roads	70181 - TRANSFERS OF A GENERAL	509104 00 - BAKASS I	30,000,000.00	-	30,000,000.00

				CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT				
Construction of Utugwang- Okorosung-Mbube Road	171001230 22900 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Pro vision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509312 00 - OBANLI KU	134,000,000.0 0	-	134,000,000.0 0
Construction of Ubang- Abuas Road CT	171001230 40400 - Road - General	023401100100 - RUDA RURAL DEVELOPMENT AGENCY	23020114 - Construction/Pro vision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509314 00 - OBUDU	40,000,000.00	-	40,000,000.00
Design and Construction of Amusement Park	121001230 00200 - Growing the Private Sector - General	023600100100 - MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	23020119 - Construction/Pro vision Of Recreational Facilities	70473 - TOURISM	509419 00 - State Wide	25,000,000.00	-	25,000,000.00
Purchase of 2No Tables, 8 No.Chairs, 1 No Cabinet and 2 No.Shelves	121001230 00300 - Growing the Private	023600100100 - MOTAC MINISTRY OF TOURISM	23010112 - Purchase Of Office Furniture And Fittings	70473 - TOURISM	509419 00 - State Wide	10,000,000.00	-	10,000,000.00

	Sector - General	ARTS AND CULTURE						
NAFEST State Troup Participation - Abuja	12100123000400 - Growing the Private Sector - General	023600100100 - MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	20,000,000.00	-	20,000,000.00
International Cultural Exchange programme	12100123000600 - Growing the Private Sector - General	023600100100 - MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Purchase Cultural Studio Equipment	12100123000700 - Growing the Private Sector - General	023600100100 - MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	23010140 - Purchase Of Communication Equipment	70473 - TOURISM	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Love Festival	12100123000800 - Growing the Private Sector - General	023600100100 - MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	40,000,000.00
Talent hunt programme	12100123000900 - Growing the Private Sector - General	023600100100 - MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Celebration of World Tourism Day	12100123001000 - Growing the Private	023600100100 - MOTAC MINISTRY OF TOURISM	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	15,000,000.00	-	15,000,000.00

	Sector - General	ARTS AND CULTURE						
Programme for Drama Presentation in Schools	121001230 01200 - Growing the Private Sector - General	023600100100 - MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	23050104 - Anniversaries/Celebrations	70473 - TOURISM	509419 00 - State Wide	10,000,000.00	-	10,000,000.00
Tour of tourism sites across 18 LGAs	121001230 01300 - Growing the Private Sector - General	023600100100 - MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	23050104 - Anniversaries/Celebrations	70473 - TOURISM	509419 00 - State Wide	40,000,000.00	4,000,000.00	40,000,000.00
Programme for Cleaning and Renovation of Tour Sites	121001230 01400 - Growing the Private Sector - General	023600100100 - MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	23050101 - Research And Development	70473 - TOURISM	509419 00 - State Wide	20,000,000.00	-	20,000,000.00
Programme for Documentary of Tour facilities	121001230 01500 - Growing the Private Sector - General	023600100100 - MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	23050101 - Research And Development	70473 - TOURISM	509419 00 - State Wide	150,000,000.00	-	150,000,000.00
Purchase of 8 No Band Equipment	121001230 01700 - Growing the Private Sector - General	023600100100 - MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	23010130 - Purchase Of Recreational Facilities	70473 - TOURISM	509419 00 - State Wide	150,000,000.00	-	150,000,000.00
Cultural Programme through Information/Media Channels	121001230 01800 - Growing the Private	023600100100 - MOTAC MINISTRY OF TOURISM	23050130 - Publicity and Advertisements for Capital programmes	70473 - TOURISM	509419 00 - State Wide	5,000,000.00	-	5,000,000.00

	Sector - General	ARTS AND CULTURE						
Development of New Tour/Cultural Heritage sites (Okpambe fishing festival, Ugep war stones etc.)	09100123004000 - Environmental Improvement - General	023600100100 - MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	200,000,000.00	-	200,000,000.00
Maintenance of Amphibious vehicle for tourism purposes	12100123001900 - Growing the Private Sector - General	023600100100 - MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	23030117 - Rehabilitation/Repairs - Recreational Facilities	70473 - TOURISM	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Procurement of a Yatch Service Facility for tourism proposes	12100123002000 - Growing the Private Sector - General	023600100100 - MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	23010130 - Purchase Of Recreational Facilities	70473 - TOURISM	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Experimental Tour of Benchmark Entities	12100123002100 - Growing the Private Sector - General	023600100100 - MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	120,000,000.00	-	120,000,000.00
Akwa-Cross Cycling event	12100123002200 - Growing the Private Sector - General	023600100100 - MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	45,000,000.00	-	45,000,000.00
Obudu Mountain Race festival	12100123002300 - Growing the Private	023600100100 - MOTAC MINISTRY OF TOURISM	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50931400 - OBUDU	15,000,000.00	-	15,000,000.00

	Sector - General	ARTS AND CULTURE						
Programme for Rehabilitation of Tourist Centers	121001230 02400 - Growing the Private Sector - General	023600100100 - MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	23030117 - Rehabilitation/Repairs - Recreational Facilities	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	300,000,000.00	-	300,000,000.00
Equipping of the Cultural Shop for Sales of Arts	121001230 02600 - Growing the Private Sector - General	023600100100 - MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	23030117 - Rehabilitation/Repairs - Recreational Facilities	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
State Iconic Symbol-Concept Design	121001230 02700 - Growing the Private Sector - General	023600100100 - MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	23050130 - Publicity and Advertisements for Capital programmes	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Rehabilitation of Arts and Craft Village	121001230 02800 - Growing the Private Sector - General	023600100100 - MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	23030117 - Rehabilitation/Repairs - Recreational Facilities	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	150,000,000.00	-	150,000,000.00
Participation in Akwaaba Trade and Exhibition	121001230 02900 - Growing the Private Sector - General	023600100100 - MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	45,000,000.00	-	45,000,000.00
Canoe Championship	121001230 03000 - Growing the Private	023600100100 - MOTAC MINISTRY OF TOURISM	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR	100,000,000.00	-	100,000,000.00

	Sector - General	ARTS AND CULTURE			MUNICIPAL			
International Training for Tourism Officers	12100123003100 - Growing the Private Sector - General	023600100100 - MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Organization of Stakeholders meetings in the three senatorial districts	12100123003200 - Growing the Private Sector - General	023600100100 - MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Fire tracing in Bebi Airstrip/Cattle Ranch Resort	12100123003300 - Growing the Private Sector - General	023600100100 - MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	16,000,000.00	-	16,000,000.00
Presentation of Cross River State Tourism Policy document to stakeholders in the three senatorial districts	12100123003400 - Growing the Private Sector - General	023600100100 - MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	23050142 - Advocacy, Monitoring & Sensitization Programme	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	35,000,000.00
Project Discovery Nigeria (Independence Day Celebrations)	12100123003600 - Growing the Private Sector - General	023600100100 - MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	40,000,000.00
Programme for Calabar Cultural Carnival	12100123003700 - Growing the Private	023600100100 - MOTAC MINISTRY OF TOURISM	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR	200,000,000.00	-	200,000,000.00

	Sector - General	ARTS AND CULTURE			MUNICIPAL			
Development of Cultural Tourism Sites	121001230 12500 - Growing the Private Sector - General	023600100100 - MOTAC MINISTRY OF TOURISM ARTS AND CULTURE	23020119 - Construction/Provision Of Recreational Facilities	70473 - TOURISM	50941900 - State Wide	49,000,000.00	-	49,000,000.00
Feasibility Studies/Consultancy Services for CRS Tourism/Hospitality Institute & CRS Theme & Amusement Park	121001230 11700 - Growing the Private Sector - General	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70473 - TOURISM	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Construction/Fabrication of 20Nos Container Lodging Carbins for KWA FALLS & Agbokim Water Falls	121001230 11800 - Growing the Private Sector - General	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23020119 - Construction/Provision Of Recreational Facilities	70473 - TOURISM	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Programme for CRS International Tourism Development Summit, EXPO, Fashion Week & Concert	121001230 11900 - Growing the Private Sector - General	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Programme for Vision & Wonders Destination CRS Documentary Series Production/Exposure on CNN Inside Africa & MNET Multichoice	121001230 12000 - Growing the Private Sector - General	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Purchase of 5Nos Jet Skies/2Nos Leisure Tour Boats for Marine/water Tourism Development Experience	121001230 12100 - Growing the Private	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23010109 - Purchase Of Sea Boats	70473 - TOURISM	50941900 - State Wide	10,000,000.00	-	10,000,000.00

	Sector - General							
Development of Tourism Tour Packages for Valentines Day, Easter Holidays & Christmas Holidays	121001230 12200 - Growing the Private Sector - General	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23050101 - Research And Development	70473 - TOURISM	509419 00 - State Wide	30,000,000.00	-	30,000,000.00
Programme for Rebranding Packaging of the Destination CRS Brand	121001230 12300 - Growing the Private Sector - General	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23050101 - Research And Development	70473 - TOURISM	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Programme for Strategic PPP Developmental, Supervision/Implementation Discussions on Tourism Assets & Mgt/Accessing of Tourism Development Grants from Development Partners	121001230 12400 - Growing the Private Sector - General	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23050101 - Research And Development	70473 - TOURISM	509419 00 - State Wide	30,000,000.00	-	30,000,000.00
Establishment of CRS institute for tourism development and hospitality hospitality	121001250 00100 - Growing the Private Sector - General	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23050101 - Research And Development	70473 - TOURISM	509419 00 - State Wide	-	-	20,000,000.00
Purchase 1 No. operational vehicle(TOYOTA HILUX / FORD RANGER)	121001250 00200 - Growing the Private Sector - General	023600200100 - CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	23010105 - Purchasing Of Motor Vehicles	70473 - TOURISM	509108 00 - CALABAR MUNICIPAL	-	-	80,000,000.00
Construction of Water Jetty at Marina Resort for water sport recreation	121001250 00300 - Growing	023600200100 - CRTDD CRS TOURISM	23020119 - Construction/Provision Of	70473 - TOURISM	509109 00 - CALABA	-	-	10,000,000.00

	the Private Sector - General	DEVELOPMENT DEPARTMENT	Recreational Facilities		R SOUTH			
Enhancement and Repackaging of Tour Clusters	13100123045000 - Reform of Government and Governance - General	023600200200 - CRSTB CRS TOURISM BUREAU	23030119 - Rehabilitation/Repairs - Public Utilities	70473 - TOURISM	50941900 - State Wide	35,000,000.00	-	45,000,000.00
Community Based Tourism Initiatives and Enterprise Development Statewide	13100123045100 - Reform of Government and Governance - General	023600200200 - CRSTB CRS TOURISM BUREAU	23030119 - Rehabilitation/Repairs - Public Utilities	70473 - TOURISM	50941900 - State Wide	45,000,000.00	-	45,000,000.00
Create Agricultural Linkages amongst farmers as new local businesses	13100123045200 - Reform of Government and Governance - General	023600200200 - CRSTB CRS TOURISM BUREAU	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70473 - TOURISM	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Enforcement of Standards for quality service delivery to increase and sustain return visit to CRS	13100123045300 - Reform of Government and Governance - General	023600200200 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Capacity Building, Certification, Performance Rewards and Sectors Collaboration	13100123045400 - Reform of Government and	023600200200 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	50,000,000.00	-	220,000,000.00

	Governance - General							
Data Collection of Visitors Arrival Statewide	13100123045500 - Reform of Government and Governance - General	023600200200 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	50,023,000.00	-	122,000,000.00
Participation in Events Statewide	13100123045600 - Reform of Government and Governance - General	023600200200 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	72,050,000.00	-	72,050,000.00
Nationwide and Statewide Tourism Behavioural Change Campaign/PR	13100123045700 - Reform of Government and Governance - General	023600200200 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Digital Media Marketing and Management/Tourism Trainings	13100123045800 - Reform of Government and Governance - General	023600200200 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	40,000,000.00	-	45,000,000.00
CRS Collaterals, memorabilia and communication	13100123045900 - Reform of Government and Governance - General	023600200200 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	72,500,000.00	-	82,000,000.00

Celebration of Tourism Festivals MICE; WTD, Carnival Calabar and Calabar Festival	13100123046000 - Reform of Government and Governance - General	023600200200 - CRSTB CRS TOURISM BUREAU	23050101 - Research And Development	70473 - TOURISM	50941900 - State Wide	50,000,000.00	-	100,000,000.00
International Carnival Participation/Bikers	12100123005100 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	-
International Skill Acquisition Training for Carnival Bands	12100123005200 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050142 - Advocacy, Monitoring & Sensitization Programme	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	-
Unveiling of Carnival Calabar Theme	12100123005300 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	3,500,000.00	-	-
Programme for Advertising on Radio and Television/ Bill Board	12100123005400 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050130 - Publicity and Advertisements for Capital programmes	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	-
Printing of Brochures	12100123005500 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050101 - Research And Development	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	-

Construction of Carnival Platforms	121001230 05600 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23020119 - Construction/Pro vision Of Recreational Facilities	70473 - TOURISM	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	-
Purchase of 1,000 Walkie-Talkie	121001230 05800 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23010140 - Purchase Of Communication Equipment	70473 - TOURISM	509108 00 - CALABA R MUNICI PAL	6,000,000.00	-	-
Awards of Prizes on Adjudication Result	121001230 05900 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Ce lebrations	70473 - TOURISM	509108 00 - CALABA R MUNICI PAL	30,000,000.00	-	-
Honorarium to different Cultural Groups	121001230 06000 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Ce lebrations	70473 - TOURISM	509108 00 - CALABA R MUNICI PAL	20,265,000.00	-	-
Hiring of Helicopter for 4 days Aerial live coverage	121001230 06100 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Ce lebrations	70473 - TOURISM	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	-
Carnival Queen/Carnival/Technical/ Resources persons	121001230 06200 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Ce lebrations	70473 - TOURISM	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	-

Purchase of 1 No. Photocopier	121001230 06300 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23010115 - Purchase Of Photocopying Machines	70473 - TOURISM	509108 00 - CALABA R MUNICI PAL	1,500,000.00	-	-
Purchase of 1 No. Computer Accessory	121001230 06400 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23010113 - Purchase Of Computers	70473 - TOURISM	509108 00 - CALABA R MUNICI PAL	100,000.00	-	-
Carnival Celebration programme	121001230 06500 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Ce lebrations	70473 - TOURISM	509108 00 - CALABA R MUNICI PAL	300,000,000.0 0	74,000,000.0 0	-
Acquisition of Musical Instrument for Bands	121001230 06600 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23010130 - Purchase Of Recreational Facilities	70473 - TOURISM	509108 00 - CALABA R MUNICI PAL	30,000,000.00	-	-
Activities for Hiring of 20 low bed trucks and musical equipment's	121001230 06700 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23010107 - Purchase Of Trucks	70473 - TOURISM	509108 00 - CALABA R MUNICI PAL	24,400,000.00	-	-
Production of Barricade	121001230 06800 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23010128 - Purchase Of Security Equipment	70473 - TOURISM	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	-

Construction of VIP Carnival boots	121001230 06900 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23020119 - Construction/Pro vision Of Recreational Facilities	70473 - TOURISM	509108 00 - CALABAR MUNICIPAL	15,000,000.00	-	-
Programme for support to Carnival Bands	121001230 07000 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050130 - Publicity and Advertisements for Capital programmes	70473 - TOURISM	509108 00 - CALABAR MUNICIPAL	640,000,000.00	30,000,000.00	-
Live Coverage of the Carnival	121001230 07100 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050130 - Publicity and Advertisements for Capital programmes	70473 - TOURISM	509108 00 - CALABAR MUNICIPAL	100,000,000.00	-	-
Impact assessment Survey/Data Collection on Carnival	121001230 07200 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050103 - Monitoring And Evaluation	70473 - TOURISM	509108 00 - CALABAR MUNICIPAL	3,000,000.00	-	-
Street Party / Youth carnival programme	121001230 07300 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70473 - TOURISM	509108 00 - CALABAR MUNICIPAL	25,250,000.00	10,000,000.00	-
Carnival dry run activity	121001230 07400 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70473 - TOURISM	509108 00 - CALABAR MUNICIPAL	50,000,000.00	-	-

Production of 10,000 branded T-shirts / Face Caps	121001230 07600 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050130 - Publicity and Advertisements for Capital programmes	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	-
Hiring of office accommodation for Bands	121001230 12600 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050130 - Publicity and Advertisements for Capital programmes	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
installations and dismantling of Governor's VIP Booth	121001230 12700 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050130 - Publicity and Advertisements for Capital programmes	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Five days Training Workshop for Event Mgers/Consultants	121001230 12800 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Printing/ Production of Stickers/Reflective Jackets	121001230 12900 - Growing the Private Sector - General	023600400100 - CRSCC CRS CARNIVAL COMMISSION	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	1,500,000.00	-	1,500,000.00
State Festival of Arts and Culture project	121001230 00500 - Growing the Private Sector - General	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	30,000,000.00	-	30,000,000.00

African Festival of Arts and Culture - AFAC	121001230 01100 - Growing the Private Sector - General	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE	23050104 - Anniversaries/Ce lebrations	70473 - TOURISM	509419 00 - State Wide	25,000,000.00	-	25,000,000.00
Participation in Leboku New Yam Festival	121001230 01600 - Growing the Private Sector - General	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE	23050104 - Anniversaries/Ce lebrations	70473 - TOURISM	509419 00 - State Wide	15,000,000.00	-	15,000,000.00
Production of Cultural Costumes	121001230 02500 - Growing the Private Sector - General	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE	23010130 - Purchase Of Recreational Facilities	70473 - TOURISM	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	20,000,000.00
Masquerade and Dance Festival	121001230 03500 - Growing the Private Sector - General	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE	23050104 - Anniversaries/Ce lebrations	70473 - TOURISM	509108 00 - CALABA R MUNICI PAL	15,000,000.00	-	15,000,000.00
African Drum Festival/Production of Costumes	121001230 03800 - Growing the Private Sector - General	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE	23050104 - Anniversaries/Ce lebrations	70473 - TOURISM	509108 00 - CALABA R MUNICI PAL	40,000,000.00	-	40,000,000.00
Programme for Cultural Parade	131001240 00100 - Reform of Governme nt and Governanc e - General	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE	23050104 - Anniversaries/Ce lebrations	70473 - TOURISM	509108 00 - CALABA R MUNICI PAL	5,000,000.00	-	5,000,000.00

Programme for Documentation of Festival Activities on DVD	13100124000200 - Reform of Government and Governance - General	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Purchase of 250KVA Generator	13100124000300 - Reform of Government and Governance - General	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE	23010119 - Purchase Of Power Generating Sets	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Purchase of Office Furnitures(4no Chairs,2no Tables,2no Sharp Acs,2no LG Television	13100124000400 - Reform of Government and Governance - General	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE	23010112 - Purchase Of Office Furniture And Fittings	70473 - TOURISM	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
NAFEST State Troup Participation - Abuja	12100123000400 - Growing the Private Sector - General	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE	23050104 - Anniversaries/Celebrations	70473 - TOURISM	50941900 - State Wide	20,000,000.00	-	-
Administration of Performance Score Card	13100123025000 - Reform of Government and Governance - General	023800200100 - SPC STATE PLANNING COMMISSION	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	93,600,000.00	-	30,000,000.00
State annual Economic summit	13100123025100 - Reform of	023800200100 - SPC STATE	23050142 - Advocacy, Monitoring &	70132 - OVERALL PLANNING	50941900 -	30,000,000.00	-	30,000,000.00

	Governme nt and Governanc e - General	PLANNING COMMISSION	Sensitization Programme	AND STATISTICAL SERVICES	State Wide			
State Nutrition Programme:	161001230 01900 - Water Ways - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	30,000,000.00	4,770,000.00	30,000,000.00
Coordination and Capacity Building of PRS Officers.	161001230 02000 - Water Ways - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	10,000,000.00	-	-
Preparation, Review and Benchmarking of Long, Medium and Short Term Plans (MTSS, CR- GDS and Fiscal Strategy Paper)	161001230 02100 - Water Ways - General	023800200100 - SPC STATE PLANNING COMMISSION	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	6,300,000.00	-	30,000,000.00
Attendance at Joint Planning Board/National Council on Dev. Planning	161001230 02200 - Water Ways - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	3,000,000.00	-	3,000,000.00
Domestication of National Monitoring and Evaluation Framework in the state	131001230 43600 - Reform of Governme nt and Governanc e - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	10,000,000.00	-	10,000,000.00

Review and Production of MDAs mandates	131001230 43700 - Reform of Governme nt and Governanc e - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	87,645,000.00	30,000,000.0 0	-
Policy Coordination Meetings with MDAs Partners, Donor and other Stakeholders	131001230 43800 - Reform of Governme nt and Governanc e - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	15,348,000.00	-	15,348,000.00
Procurement of ICT Equipment	131001230 43900 - Reform of Governme nt and Governanc e - General	023800200100 - SPC STATE PLANNING COMMISSION	23010144 - Purchase of ICT Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	20,000,000.00
Procurement of Office furniture	131001230 44000 - Reform of Governme nt and Governanc e - General	023800200100 - SPC STATE PLANNING COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	13,455,000.00	3,000,000.00	13,455,000.00
Procurement of Office Equipment	131001230 44100 - Reform of Governme nt and Governanc e - General	023800200100 - SPC STATE PLANNING COMMISSION	23010139 - Purchase Of Office Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	50,000,000.00	-	50,000,000.00
Development of State Infracstructure Masterplan	131001230 44200 -	023800200100 - SPC STATE	23030101 - Rehabilitation/R	70132 - OVERALL	509108 00 -	20,000,000.00	-	20,000,000.00

	Reform of Governme nt and Governanc e - General	PLANNING COMMISSION	epairs Of Residential Buildings	PLANNING AND STATISTICAL SERVICES	CALABA R MUNICI PAL			
Human capital Development Secretariat	131001230 44300 - Reform of Governme nt and Governanc e - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	91,700,000.00	-	-
Programme for enhancing Women Access to Markets	131001240 00900 - Reform of Governme nt and Governanc e - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	50,000,000.00	-	-
Programme for Social Access program	131001240 01000 - Reform of Governme nt and Governanc e - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	50,000,000.00	-	-
Programme for Sector-wide Social Audit program	131001240 01100 - Reform of Governme nt and Governanc e - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	50,000,000.00	-	30,000,000.00
Programme for State Economic Empowerment Development Strategies	131001240 01200 - Reform of Governme	023800200100 - SPC STATE PLANNING COMMISSION	23050131 - Economic Empowerment	70132 - OVERALL PLANNING AND	509419 00 - State Wide	30,000,000.00	-	30,000,000.00

	nt and Governanc e - General			STATISTICAL SERVICES				
Programme for Local Economic Empowerment Development Strategies	131001240 01300 - Reform of Governme nt and Governanc e - General	023800200100 - SPC STATE PLANNING COMMISSION	23050131 - Economic Empowerment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	60,000,000.00	-	30,000,000.00
Programme for Consultancy	131001240 01400 - Reform of Governme nt and Governanc e - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	50,000,000.00	-	-
Programme for Management Development Institute	131001240 01500 - Reform of Governme nt and Governanc e - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	20,000,000.00	-	20,000,000.00
Programme for Monitoring & Evaluation	131001240 01600 - Reform of Governme nt and Governanc e - General	023800200100 - SPC STATE PLANNING COMMISSION	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	80,000,000.00	-	30,000,000.00
Programme for Policies Formulation Activities	131001240 01700 - Reform of Governme nt and	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	80,000,000.00	-	20,000,000.00

	Governance - General							
Programme for service-wide time & attendance Management Systems	13100124001800 - Reform of Government and Governance - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	80,000,000.00	-	20,000,000.00
Programme for Data Management	13100124001900 - Reform of Government and Governance - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Programme for Capacity Building	13100124002000 - Reform of Government and Governance - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	50,000,000.00	-	-
Programme for Sectorial Benchmarking	13100124002100 - Reform of Government and Governance - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	50,000,000.00	-	20,000,000.00
Operationalization of Moribund State Security Trust Fund Law	13100125004100 - Reform of Government and Governance - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	-	-	20,245,750.00

Production & publication of state Development status report	131001250 04200 - Reform of Governme nt and Governanc e - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	-	-	10,000,000.00
Coordination of Programmes for rehabilitation of street children	131001250 04300 - Reform of Governme nt and Governanc e - General	023800200100 - SPC STATE PLANNING COMMISSION	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	-	-	20,000,000.00
Programme for State Strategic Call Center Initiative	131001230 44400 - Reform of Governme nt and Governanc e - General	023800200200 - EA ECONOMIC ADVISED	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	80,000,000.00	-	50,000,000.00
programme for SEEDs 4 Development Initiative	131001230 44500 - Reform of Governme nt and Governanc e - General	023800200200 - EA ECONOMIC ADVISED	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	160,000,000.00	-	20,000,000.00
programme for Strengthening Of Development Assistance Coordination	131001230 44600 - Reform of Governme nt and Governanc e - General	023800200200 - EA ECONOMIC ADVISED	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509108 00 - CALABA R MUNICI PAL	10,000,000.00	-	50,000,000.00

Programme for Economic Summit	131001240 04800 - Reform of Government and Governance - General	023800200200 - EA ECONOMIC ADVISER	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	50,000,000.00
Purchase of 1no Projector	131001240 04900 - Reform of Government and Governance - General	023800200200 - EA ECONOMIC ADVISER	23010144 - Purchase of ICT Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	400,000.00	-	400,000.00
Purchase of 2no Desktop	131001240 05000 - Reform of Government and Governance - General	023800200200 - EA ECONOMIC ADVISER	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	4,000,000.00	-	4,000,000.00
Purchase of 2no Printers	131001240 05100 - Reform of Government and Governance - General	023800200200 - EA ECONOMIC ADVISER	23010114 - Purchase Of Computer Printers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Purchase of 2no Laptops	131001240 05200 - Reform of Government and Governance - General	023800200200 - EA ECONOMIC ADVISER	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Purchase of 1no Photopying machine	131001240 05300 -	023800200200 - EA	23010115 - Purchase Of	70132 - OVERALL	50910800 -	1,500,000.00	-	1,500,000.00

	Reform of Governme nt and Governanc e - General	ECONOMIC ADVISER	Photocopying Machines	PLANNING AND STATISTICAL SERVICES	CALABAR MUNICIPAL			
Purchase of 6no Executive Chairs,2no Executive Tables & 1no Conference table	13100124005400 - Reform of Governme nt and Governanc e - General	023800200200 - EA ECONOMIC ADVISER	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	12,000,000.00
Programme for Economic Development Policies	13100124005500 - Reform of Governme nt and Governanc e - General	023800200200 - EA ECONOMIC ADVISER	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	40,000,000.00
Data Producer and Users Quarterly Forum	02100123006200 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050142 - Advocacy, Monitoring & Sensitization Programme	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	12,000,000.00	-	12,000,000.00
Customization of National Database	02100123006300 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Survey of Entertainments and Industries in Cross River State	02100123006400 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50941900 - State Wide	5,000,000.00	-	5,000,000.00

Production of Statistical Year Book	021001230 06500 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	25,000,000.00	-	25,000,000.00
Implementation of Statistical master Plan	021001230 06600 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	5,000,000.00	-	5,000,000.00
Survey Management Training programme	021001230 06700 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	10,000,000.00	-	10,000,000.00
Data Collection /Publication of CRS Price Watch	021001230 06800 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	20,000,000.00	-	20,000,000.00
Conduct of Socio Economic survey	021001230 06900 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	5,000,000.00	-	5,000,000.00
Collection of Administration Data from MDAS/Tracking of Sustainable Development Goals Indicators	021001230 07000 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	10,000,000.00	-	10,000,000.00

Production of Facts and Figures about CRS	021001230 07100 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	5,000,000.00	-	5,000,000.00
Production of CRS Statistical Digest	021001230 07200 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	10,000,000.00	-	10,000,000.00
Survey of Venerable Person in CRS	021001230 07300 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	5,000,000.00	-	5,000,000.00
Survey of Household Living Condition	021001230 07400 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	15,000,000.00	-	15,000,000.00
Servicom Service Delivery Improvement activities	021001230 07500 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	2,000,000.00	-	-
Development of CRS databank	021001230 07600 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050102 - Computer Software Acquisition	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	10,000,000.00	-	10,000,000.00

Compilation of state level GDP and capacity building	021001230 07700 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Statistical Advocacy to all federal state Establishment	021001230 07800 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	5,000,000.00	-	5,000,000.00
CRS master plan survey	021001230 07900 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	20,000,000.00	-	20,000,000.00
Unemployment survey	021001230 08000 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	10,000,000.00	-	10,000,000.00
Review of Statistical master Plan	021001230 08100 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	10,000,000.00	-	10,000,000.00
Celebration of world Population Day/African Statistical Day	021001250 00100 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050104 - Anniversaries/Celebrations	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	-	-	20,000,000.00

Programme for upscaling of birth registration in selected hard to reach communities in CRS	021001250 00200 - Societal Re-orientation - General	023800400100 - CRSBOS CRS BUREAU OF STATISTICS	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	509419 00 - State Wide	-	-	50,000,000.00
Procurement & install of sensitive hydrological logging equip	101001230 00100 - Water Resources and Rural Deve - General	025200100100 - MOWR MINISTRY OF WATER RESOURCES	23050105 - Consultancy service for Capital Expenditure	70631 - WATER SUPPLY	509108 00 - CALABAR MUNICIPAL	50,000,000.00	-	55,000,000.00
Programme for Water Resources Baseline survey	101001230 00200 - Water Resources and Rural Deve - General	025200100100 - MOWR MINISTRY OF WATER RESOURCES	23050101 - Research And Development	70631 - WATER SUPPLY	509108 00 - CALABAR MUNICIPAL	30,000,000.00	-	15,000,000.00
Municipal water provision in Bakassi, Cal. Mun & Cal South	101001230 00300 - Water Resources and Rural Deve - General	025200100100 - MOWR MINISTRY OF WATER RESOURCES	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	509108 00 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Rehabilitation of critical nonfunctional water schemes in 18LGA	101001230 00400 - Water Resources and Rural Deve - General	025200100100 - MOWR MINISTRY OF WATER RESOURCES	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	509419 00 - State Wide	568,000,000.00	-	50,000,000.00
Commemoration of world water day	101001230 00500 - Water	025200100100 - MOWR MINISTRY OF	23050104 - Anniversaries/Celebrations	70631 - WATER SUPPLY	509108 00 - CALABAR	20,000,000.00	-	20,000,000.00

	Resources and Rural Deve - General	WATER RESOURCES			R MUNICIPAL			
Programme for the Completion of EU WSSSRP II water supply Infrastructure in Boki & Yakurr LGA	10100124000100 - Water Resources and Rural Deve - General	025200100100 - MOWR MINISTRY OF WATER RESOURCES	23050122 - Funding for Water Distribution Programmes	70631 - WATER SUPPLY	50941900 - State Wide	330,000,000.00	-	50,000,000.00
Programme for Review of CRS Water and Sanitation Policy	10100124000200 - Water Resources and Rural Deve - General	025200100100 - MOWR MINISTRY OF WATER RESOURCES	23050122 - Funding for Water Distribution Programmes	70631 - WATER SUPPLY	50941900 - State Wide	10,500,000.00	-	10,500,000.00
Programme for Rain water harvesting for Public Schools, Markets & Health Centres to Support Sanitation & Hygiene Services	10100124000300 - Water Resources and Rural Deve - General	025200100100 - MOWR MINISTRY OF WATER RESOURCES	23050122 - Funding for Water Distribution Programmes	70631 - WATER SUPPLY	50941900 - State Wide	84,000,000.00	-	84,000,000.00
Feasibility study for potential hydropower development sites for DAM construction, water supply, Irrigation & Electricity generation	10100124000400 - Water Resources and Rural Deve - General	025200100100 - MOWR MINISTRY OF WATER RESOURCES	23050122 - Funding for Water Distribution Programmes	70631 - WATER SUPPLY	50941900 - State Wide	225,000,000.00	-	50,000,000.00
Construction/Extension of 3Nos Water Supply Scheme at Biase.	10100123002900 - Water Resources and Rural	025210200100 - CRSWB CRS WATER BOARD	23020105 - Construction/Pro vision Of Water Facilities	70631 - WATER SUPPLY	50910600 - BIASE	150,000,000.00	-	22,800,000.00

	Deve - General							
Water Reticulation of New Routes in 3 Senatorial	101001230 03000 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23030104 - Rehabilitation/R repairs - Water Facilities	70631 - WATER SUPPLY	509419 00 - State Wide	17,750,000.00	-	-
Repairs of Damaged Water Pipes.	101001230 03100 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23030104 - Rehabilitation/R repairs - Water Facilities	70631 - WATER SUPPLY	509108 00 - CALABAR MUNICIPAL	135,000,000.00	-	72,000,000.00
Water supply extension from Obudu water-Sankwala pipeline project	101001230 03200 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23050122 - Funding for Water Distribution Programmes	70631 - WATER SUPPLY	509314 00 - OBUDU	200,000,000.00	-	50,000,000.00
Feasibility Studies for Boje water supply Project	101001230 03300 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23050122 - Funding for Water Distribution Programmes	70631 - WATER SUPPLY	509207 00 - BOKI	200,000,000.00	-	50,000,000.00
Water pipeline Extension , Ibogo-Akpet Central	101001230 03400 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23050122 - Funding for Water Distribution Programmes	70631 - WATER SUPPLY	509106 00 - BIASE	100,000,000.00	-	35,500,124.00

Purchase of 5 No. gallons of Chemicals for water treatment.	101001230 03500 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23010147 - Purchase of Water Facilities	70631 - WATER SUPPLY	509217 00 - YAKUR R	250,000,000.0 0	-	50,000,000.00
Construction of 1No Ugep/Ediba water supply scheme including Ugep, Ediba Usumutong, Ekor, Nko CT	101001230 03600 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23020105 - Construction/Pro vision Of Water Facilities	70631 - WATER SUPPLY	509217 00 - YAKUR R	350,000,000.0 0	-	50,000,000.00
Rehabilitation of Akamkpa water supply scheme including Okomita, Netim, Mbarak. CT	101001230 03700 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23030104 - Rehabilitation/R epairs - Water Facilities	70631 - WATER SUPPLY	509102 00 - AKAMK PA	150,000,000.0 0	-	50,000,000.00
Water Distribution for Covid Support	191001230 00200 - COVID-19 - General	025210200100 - CRSWB CRS WATER BOARD	23050122 - Funding for Water Distribution Programmes	70631 - WATER SUPPLY	509419 00 - State Wide	500,000,000.0 0	-	-
Purchase of 2 No. gallons of Chemicals for water treatment.	101001230 03800 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23010147 - Purchase of Water Facilities	70631 - WATER SUPPLY	509108 00 - CALABA R MUNICI PAL	50,000,000.00	-	63,000,000.00
Construction/Extension 2Nos: Etung, Water Supply Scheme CT	101001230 03900 - Water Resources	025210200100 - CRSWB CRS WATER BOARD	23020105 - Construction/Pro vision Of Water Facilities	70631 - WATER SUPPLY	509210 00 - ETUNG	100,000,000.0 0	-	50,000,000.00

	and Rural Deve - General							
Water Reticulation of New Routes at Obudu	101001230 04000 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23030104 - Rehabilitation/R epairs - Water Facilities	70631 - WATER SUPPLY	509314 00 - OBUDU	101,250,000.0 0	-	-
Construction of 2 Nos Water Bottling Plant	101001230 04100 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23020105 - Construction/Pro vision Of Water Facilities	70631 - WATER SUPPLY	509419 00 - State Wide	100,000,000.0 0	-	50,000,000.00
Enumeration of Water Users project	101001230 04200 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23050103 - Monitoring And Evaluation	70631 - WATER SUPPLY	509419 00 - State Wide	46,000,000.00	-	27,000,000.00
CRS Urban Water Rehabilitation Project	101001240 00100 - Water Resources and Rural Deve - General	025210200100 - CRSWB CRS WATER BOARD	23030104 - Rehabilitation/R epairs - Water Facilities	70631 - WATER SUPPLY	509419 00 - State Wide	1,000,000,000 .00	-	50,000,000.00
Programme for contaminated water Chemical treatment	101001230 00800 - Water Resources and Rural	025210300100 - RUWASTA RUWASTA	23040105 - Water Pollution Prevention And Control	70631 - WATER SUPPLY	509108 00 - CALABA R MUNICI PAL	1,500,000.00	-	1,500,000.00

	Deve - General							
Purchase of 200 No of Laboratory reagents for water quality Analysis	10100123001000 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23040105 - Water Pollution Prevention And Control	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	3,500,000.00	-	3,500,000.00
Documentary on Water, Sanitation and Hygiene Projects	10100123004300 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Update of Baseline Survey for Water, Sanitation and Hygiene Facilities	10100123004400 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	5,600,000.00	-	5,600,000.00
Implementation of PEWASH	10100123004500 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	30,000,000.00
Purchase of 4No Tables, 6 No.Chairs	10100123004600 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23010112 - Purchase Of Office Furniture And Fittings	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	4,000,000.00	-	4,000,000.00

WASH in Emergency (ERP)	101001230 04700 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	10,000,000.00
Commemoration of Global Events (WTD, GHWD, MHH, WWD, etc)	101001230 04800 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	509108 00 - CALABA R MUNICI PAL	4,500,000.00	-	4,500,000.00
Renovation and Rehabilitation of Office Building (Stores)	101001230 04900 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23030120 - Rehabilitation/R epairs Of Office Buildings	70631 - WATER SUPPLY	509108 00 - CALABA R MUNICI PAL	6,200,000.00	-	6,200,000.00
Purchase of 5No. HP Laptops	101001230 05000 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23010113 - Purchase Of Computers	70631 - WATER SUPPLY	509108 00 - CALABA R MUNICI PAL	1,250,000.00	-	1,250,000.00
Advertisement for Procurement	101001230 05100 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	509108 00 - CALABA R MUNICI PAL	3,500,000.00	-	3,500,000.00

Purchase of Sato Pans/Hard washing facilities for vulnerable households across the 18 LGAs	101001230 05200 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23020105 - Construction/Pro vision Of Water Facilities	70631 - WATER SUPPLY	509419 00 - State Wide	12,000,000.00	-	12,000,000.00
Construction of 2 units, 3 compartments pour flush latrines in the three places (1 each in 3 LGAs)	101001230 05300 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23020105 - Construction/Pro vision Of Water Facilities	70631 - WATER SUPPLY	509419 00 - State Wide	12,900,000.00	-	12,900,000.00
Training and establishment of EHCs in 120 Post Pry Schools (40 each in 3 LGAs)	101001230 05400 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	509419 00 - State Wide	9,000,000.00	-	9,000,000.00
TOT on Menstrual Hygiene Management for Teachers in 30 Public Secondary Schools in 3 LGAs	101001230 05500 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	509419 00 - State Wide	6,000,000.00	-	6,000,000.00
Establishment and Training of Volunteer Hygiene Promoters in 3 LGAs	101001230 05600 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	509108 00 - CALABAR MUNICIPAL	4,500,000.00	-	4,500,000.00

CLTS activities towards Open Defecation Free (ODF) Status in 12 LGAs across the State	101001230 05700 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	80,000,000.00	-	30,000,000.00
Programme Monitoring of ODF Software activities	101001230 05800 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23020127 - Construction Of Ict Infrastructure	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
Project Surpervision of ODF Hardware Component	101001230 05900 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23020127 - Construction Of Ict Infrastructure	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	4,500,000.00	-	4,500,000.00
Repairs/Rehabilitation of 100 Hand Pump Boreholes (HPBHs) across 18 LGAs	101001230 06000 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23020105 - Construction/Pro vision Of Water Facilities	70631 - WATER SUPPLY	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Repairs/Rehabilitation of 20 Motorised Boreholes (MBHs) across the State.	101001230 06100 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23020105 - Construction/Pro vision Of Water Facilities	70631 - WATER SUPPLY	50941900 - State Wide	110,000,000.00	-	50,000,000.00

Construction of 10 new Solar Powered Boreholes (SPBHs)	101001230 06200 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23020105 - Construction/Pro vision Of Water Facilities	70631 - WATER SUPPLY	509419 00 - State Wide	225,000,000.0 0	-	50,000,000.00
Training/Retraining of LAMS across the 18 LGAs of the State	101001230 06300 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	509419 00 - State Wide	10,000,000.00	-	10,000,000.00
Establishment and Training of WASCOMS across the 18 LGAs	101001230 06400 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	509419 00 - State Wide	18,000,000.00	-	18,000,000.00
Establishment of VLOMS across the 18 LGAs	101001230 06500 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	509419 00 - State Wide	10,000,000.00	-	10,000,000.00
Monitoring and Evaluation of Projects	101001230 06600 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	509108 00 - CALABA R MUNICI PAL	12,000,000.00	-	12,000,000.00

Purchase of 1(no) HACH DR/6000 Spectrophotometer instrument for water quality testing	101001230 06700 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23050101 - Research And Development	70631 - WATER SUPPLY	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Construction of Motoerized Borehole in Usumutong, Abi LGA CT	101001230 06800 - Water Resources and Rural Deve - General	025210300100 - RUWASTA RUWASTA	23020105 - Construction/Pro vision Of Water Facilities	70631 - WATER SUPPLY	50920100 - ABI	40,000,000.00	-	25,000,000.00
Building of world class GRA Housing Estate at Okuku in Yala LGA	061001230 25600 - Housing and Urban Developme nt - General	025300100100 - MOSH MINISTRY OF SOCIAL HOUSING	23020104 - Construction/Pro vision Of Housing	70611 - HOUSING DEVELOPMEN T	50931800 - YALA	100,000,000.00	-	100,000,000.00
Building of world class GRA Housing Estate at Obanliku LGA CT	061001230 25700 - Housing and Urban Developme nt - General	025300100100 - MOSH MINISTRY OF SOCIAL HOUSING	23020104 - Construction/Pro vision Of Housing	70611 - HOUSING DEVELOPMEN T	50931200 - OBANLIKU	100,000,000.00	-	100,000,000.00
Building of New Houses,Renovation and Refurburishing of existing Ones	061001230 25800 - Housing and Urban Developme nt - General	025300100100 - MOSH MINISTRY OF SOCIAL HOUSING	23020104 - Construction/Pro vision Of Housing	70611 - HOUSING DEVELOPMEN T	50941900 - State Wide	100,000,000.00	-	100,000,000.00

Building of world class GRA Housing Estate at Ikom LGA	06100123025900 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF SOCIAL HOUSING	23020104 - Construction/Provision Of Housing	70611 - HOUSING DEVELOPMENT	50921200 - IKOM	100,000,000.00	-	100,000,000.00
Building of world class GRA Housing Estate at Odukpani LGA	06100123026000 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF SOCIAL HOUSING	23020104 - Construction/Provision Of Housing	70611 - HOUSING DEVELOPMENT	50911500 - ODUK PANI	100,000,000.00	-	100,000,000.00
Programme for House Numbering	06100123026100 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF SOCIAL HOUSING	23020104 - Construction/Provision Of Housing	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	49,000,000.00	-	49,000,000.00
Programme for Housing Development	06100124000100 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF SOCIAL HOUSING	23020104 - Construction/Provision Of Housing	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	600,000,000.00	-	600,000,000.00
Construction and development of 1,000 units Social Housing for the vulnerable	06100125000100 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF SOCIAL HOUSING	23020104 - Construction/Provision Of Housing	70611 - HOUSING DEVELOPMENT	50931800 - YALA	-	-	500,000,000.00

Renovation of Social Housing Estates	06100125000200 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF SOCIAL HOUSING	23030103 - Rehabilitation/Repairs - Housing	70611 - HOUSING DEVELOPMENT	50931800 - YALA	-	-	500,000,000.00
Construction and Development of 500 Rent to own low cost social housing scheme for Civil/Public Servants	06100125000300 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF SOCIAL HOUSING	23020104 - Construction/Provision Of Housing	70611 - HOUSING DEVELOPMENT	50931800 - YALA	-	-	500,000,000.00
Advocacy and Awareness on Housing Rights	06100125000400 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF SOCIAL HOUSING	23050142 - Advocacy, Monitoring & Sensitization Programme	70611 - HOUSING DEVELOPMENT	50931800 - YALA	-	-	20,000,000.00
Purchase of 200 No. Office Furniture	06100125000500 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF SOCIAL HOUSING	23010112 - Purchase Of Office Furniture And Fittings	70611 - HOUSING DEVELOPMENT	50931800 - YALA	-	-	10,000,000.00
Purchase of 100 No. Office equipment	06100125000600 - Housing and Urban Development - General	025300100100 - MOSH MINISTRY OF SOCIAL HOUSING	23010139 - Purchase Of Office Equipment	70611 - HOUSING DEVELOPMENT	50931800 - YALA	-	-	10,000,000.00
Land Use Applications Refund	06100123013100 -	026000100100 - MOL	23010101 - Purchase	70611 - HOUSING	50910800 -	10,000,000.00	-	10,000,000.00

	Housing and Urban Development - General	MINISTRY OF LANDS	/Acquisition Of Land	DEVELOPMENT	CALABAR MUNICIPAL			
Digitalization of Town Planning Office.	06100123013200 - Housing and Urban Development - General	026000100100 - MOL MINISTRY OF LANDS	23010101 - Purchase /Acquisition Of Land	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	-	-	30,000,000.00
Structural, Mechanical & Electrical drawings for MDAs.	06100123013300 - Housing and Urban Development - General	026000100100 - MOL MINISTRY OF LANDS	23010101 - Purchase /Acquisition Of Land	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Clearing of Acquired Land/Allocation.	06100123013400 - Housing and Urban Development - General	026000100100 - MOL MINISTRY OF LANDS	23010101 - Purchase /Acquisition Of Land	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	40,000,000.00	36,000,000.00	40,000,000.00
Acquisition of Land and Payment of Compensation.	06100123013500 - Housing and Urban Development - General	026000100100 - MOL MINISTRY OF LANDS	23010101 - Purchase /Acquisition Of Land	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	600,000,000.00	-	50,000,000.00
Survey and Percolation of Government Acquired Land.	06100123013600 - Housing and Urban	026000100100 - MOL MINISTRY OF LANDS	23050105 - Consultancy service for	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	10,000,000.00	-	20,000,000.00

	Development - General		Capital Expenditure					
Exploration of New Sites	06100123013700 - Housing and Urban Development - General	026000100100 - MOL MINISTRY OF LANDS	23050101 - Research And Development	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Purchase of Property (building).	06100123013800 - Housing and Urban Development - General	026000100100 - MOL MINISTRY OF LANDS	23010102 - Purchase Of Office Buildings	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	50,000,000.00
Renovation of 1No: Government Owned Residential Quarters.	06100123013900 - Housing and Urban Development - General	026000100100 - MOL MINISTRY OF LANDS	23030120 - Rehabilitation/Repairs Of Office Buildings	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	25,500,000.00	-	-
Construction and Development of new Housing Scheme for Public Servants	06100123014000 - Housing and Urban Development - General	026000100100 - MOL MINISTRY OF LANDS	23050105 - Consultancy service for Capital Expenditure	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	188,000,000.00	-	-
Measurement/Preparation of Bills for MDAs.	06100123014100 - Housing and Urban Development	026000100100 - MOL MINISTRY OF LANDS	23050105 - Consultancy service for Capital Expenditure	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	20,000,000.00	-	20,000,000.00

	nt - General							
Sitting Allowances and Sundaries to Members of the Land Use and Allocation Committee	06100124000100 - Housing and Urban Development - General	026000100100 - MOL MINISTRY OF LANDS	23050131 - Economic Empowerment	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	12,000,000.00
Purchase of 50no Safety Kits	06100125000200 - Housing and Urban Development - General	026000100100 - MOL MINISTRY OF LANDS	23010129 - Purchase Of Industrial Equipment	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	-	-	25,000,000.00
Purchase of 5no Executive Tables & Chairs,2no Air conditioners	06100125000300 - Housing and Urban Development - General	026000100100 - MOL MINISTRY OF LANDS	23010112 - Purchase Of Office Furniture And Fittings	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
Programme on Lands Related Issues	06100125000400 - Housing and Urban Development - General	026000100100 - MOL MINISTRY OF LANDS	23050142 - Advocacy, Monitoring & Sensitization Programme	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
Annual GIS Web Server Hosting Fees	11100123006100 - Information Communication and	026000200100 - CRGIA CROSS RIVER GEOGRAPHIC INFORMATION AGENCY	23050102 - Computer Software Acquisition	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	30,000,000.00

	Technology - General							
Automation of Subsequent Registration of C of O/Optimization of CRGIA Web Portal	11100123006200 - Information Communication and Technology - General	026000200100 - CRGIA CROSS RIVER GEOGRAPHIC INFORMATION AGENCY	23020127 - Construction Of Ict Infrastructure	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	50,000,000.00
Purchase of Law Library Books	06100123021300 - Housing and Urban Development - General	026000200100 - CRGIA CROSS RIVER GEOGRAPHIC INFORMATION AGENCY	23010125 - Purchase Of Library Books And Equipment	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	5,000,000.00
Purchase of Safety Kits and Security gadgets	11100123006300 - Information Communication and Technology - General	026000200100 - CRGIA CROSS RIVER GEOGRAPHIC INFORMATION AGENCY	23010128 - Purchase Of Security Equipment	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Support and Maintenance Agreement for Land Registry System Software	06100123021400 - Housing and Urban Development - General	026000200100 - CRGIA CROSS RIVER GEOGRAPHIC INFORMATION AGENCY	23050170 - Intervention Fund For Special Project	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
Purchase of LIDAR Aerial Photography- Imageries for the State	11100123006400 - Information Communication	026000200100 - CRGIA CROSS RIVER GEOGRAPHIC	23030124 - Rehabilitation/Repairs - Power Generating Plants	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	50,000,000.00	-	50,000,000.00

	ation and Technolog y - General	INFORMATION AGENCY						
Programme for System Land Titling and Registration	111001230 06500 - Informatio n Communic ation and Technolog y - General	026000200100 - CRGIA CROSS RIVER GEOGRAPHIC INFORMATION AGENCY	23020118 - Construction/Pro vision Of Infrastructure	70611 - HOUSING DEVELOPMEN T	509108 00 - CALABA R MUNICI PAL	50,000,000.00	-	50,000,000.00
Purchase of 4No. A0 Plotters Printers	111001230 06600 - Informatio n Communic ation and Technolog y - General	026000200100 - CRGIA CROSS RIVER GEOGRAPHIC INFORMATION AGENCY	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70611 - HOUSING DEVELOPMEN T	509108 00 - CALABA R MUNICI PAL	52,160,000.00	-	83,421,108.00
Purchase of 5Nosof Inverters	111001230 06700 - Informatio n Communic ation and Technolog y - General	026000200100 - CRGIA CROSS RIVER GEOGRAPHIC INFORMATION AGENCY	23010119 - Purchase Of Power Generating Sets	70611 - HOUSING DEVELOPMEN T	509108 00 - CALABA R MUNICI PAL	9,000,000.00	-	-
Purchase of High Grade Hand Held GPS	111001230 06800 - Informatio n Communic ation and Technolog y - General	026000200100 - CRGIA CROSS RIVER GEOGRAPHIC INFORMATION AGENCY	23010119 - Purchase Of Power Generating Sets	70611 - HOUSING DEVELOPMEN T	509108 00 - CALABA R MUNICI PAL	31,100,000.00	-	7,100,000.00

Purchase of Eight (8) Units of Television Sets and Installation	11100123006900 - Information Communication and Technology - General	026000200100 - CRGIA CROSS RIVER GEOGRAPHIC INFORMATION AGENCY	23010139 - Purchase Of Office Equipment	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	1,160,000.00	-	2,160,000.00
Programme for rebuilding of CRGIA Data Centre	11100125007100 - Information Communication and Technology - General	026000200100 - CRGIA CROSS RIVER GEOGRAPHIC INFORMATION AGENCY	23010119 - Purchase Of Power Generating Sets	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	-	-	300,000,000.00
Purchase of 10No: Surveys equipment and tools.	11100123003800 - Information Communication and Technology - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23010133 - Purchase Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	70,000,000.00	-	70,000,000.00
Digitization of Maps programme	11100123003900 - Information Communication and Technology - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050102 - Computer Software Acquisition	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	145,000,000.00	45,000,000.00	50,000,000.00
Digitization of Co-ordinate Register.	11100123004000 - Information Communication	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050102 - Computer Software Acquisition	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	7,000,000.00	-	7,000,000.00

	ation and Technolog y - General							
Strategic Infrastructure Charting/Mapping project	111001230 04100 - Informatio n Communic ation and Technolog y - General	026000300100 - OSG OFFICE OF THE SURVEYOR- GENERAL	23010129 - Purchase Of Industrial Equipment	70611 - HOUSING DEVELOPMEN T	509419 00 - State Wide	3,000,000.00	-	3,000,000.00
Training of Security Agencies on use of Maps and Digital Survey Equipment's for surveillance.	131001230 25900 - Reform of Governme nt and Governanc e - General	026000300100 - OSG OFFICE OF THE SURVEYOR- GENERAL	23050168 - Conferences/Se minars & Workshop Costs	70611 - HOUSING DEVELOPMEN T	509419 00 - State Wide	350,000,000.0 0	99,997,882.6 0	50,000,000.00
Field Expenses and Allowances.	061001230 14200 - Housing and Urban Developme nt - General	026000300100 - OSG OFFICE OF THE SURVEYOR- GENERAL	23010129 - Purchase Of Industrial Equipment	70611 - HOUSING DEVELOPMEN T	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Renovation Of Ogoja and Ikom Zonal Offices.	061001230 14300 - Housing and Urban Developme nt - General	026000300100 - OSG OFFICE OF THE SURVEYOR- GENERAL	23030120 - Rehabilitation/R epairs Of Office Buildings	70611 - HOUSING DEVELOPMEN T	509419 00 - State Wide	10,490,000.00	-	10,490,000.00
Certificate of Recognition Project.	061001230 14400 - Housing and Urban Developme	026000300100 - OSG OFFICE OF THE SURVEYOR- GENERAL	23050101 - Research And Development	70611 - HOUSING DEVELOPMEN T	509419 00 - State Wide	5,000,000.00	-	5,000,000.00

	nt - General							
Cross River State Mapping Project.	06100123014500 - Housing and Urban Development - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050101 - Research And Development	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	8,000,000.00	2,000,000.00	8,000,000.00
Boundary Survey programme	06100123014600 - Housing and Urban Development - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23030121 - Rehabilitation/Repairs Of Boundaries	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	270,000,000.00	48,500,000.00	50,000,000.00
Systematic Land Titling and Registration Project /Training.	06100123014700 - Housing and Urban Development - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050101 - Research And Development	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Purchase of 1 No ICT Equipment and Tools.	11100123004200 - Information Communication and Technology - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050102 - Computer Software Acquisition	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	4,070,000.00	-	4,070,000.00
Survey and Documentation of all CR state Government Facilities.	06100123014800 - Housing and Urban Development	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050105 - Consultancy service for Capital Expenditure	70611 - HOUSING DEVELOPMENT	50910400 - BAKASSI	8,030,000.00	-	8,030,000.00

	nt - General							
Perimeter and Topo Survey for Bakassi Deep Seaport	06100123014900 - Housing and Urban Development - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050101 - Research And Development	70611 - HOUSING DEVELOPMENT	50910400 - BAKASSI	40,000,000.00	-	40,000,000.00
Updating Urban Area Maps	06100123015000 - Housing and Urban Development - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23050101 - Research And Development	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	200,000,000.00	50,000,000.00	50,000,000.00
Cadastral Surveys programme	06100123015100 - Housing and Urban Development - General	026000300100 - OSG OFFICE OF THE SURVEYOR-GENERAL	23010133 - Purchase Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	50941900 - State Wide	70,000,000.00	4,000,000.00	50,000,000.00
Extension/Restoration of Electricity.	09100125000100 - Environmental Improvement - General	026000500100 - CURA URBAN RENEWAL AGENCY	23030102 - Rehabilitation/Repairs - Electricity	70133 - OTHER GENERAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	40,000,000.00
Extension/Restoration of Dilapidated Building	09100125000200 - Environmental Improvement - General	026000500100 - CURA URBAN RENEWAL AGENCY	23030101 - Rehabilitation/Repairs Of Residential Buildings	70611 - HOUSING DEVELOPMENT	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00

Erosion and Flood Control	091001250 00300 - Environme ntal Improvem ent - General	026000500100 - CURA URBAN RENEWAL AGENCY	23040102 - Erosion And Flood Control	70561 - ENVIRONMEN TAL PROTECTION N.E.C.	509108 00 - CALABA R MUNICI PAL	-	-	40,000,000.00
Clearing and Evacuation of Rubbles	091001250 00400 - Environme ntal Improvem ent - General	026000500100 - CURA URBAN RENEWAL AGENCY	23010101 - Purchase /Acquisition Of Land	70133 - OTHER GENERAL SERVICES	509108 00 - CALABA R MUNICI PAL	-	-	40,000,000.00
Operational Fund for Industrial Development project	121001230 03900 - Growing the Private Sector - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23050170 - Intervention Fund For Special Project	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509419 00 - State Wide	2,000,000,000 .00	-	500,000,000.0 0
CRS Economic Industrial Development Zone project	121001230 04200 - Growing the Private Sector - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Pro vision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	1,000,000,000 .00	-	100,000,000.0 0
Purchase of Materials/Accessories for Cloth Production and Technical Support	121001230 04400 - Growing the Private Sector - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23010129 - Purchase Of Industrial Equipment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	6,000,000.00	-	6,000,000.00
Maintenance of Operation of Old and New Government Industries and Factories	121001230 04500 - Growing the Private	027200100100 - MOIN MINISTRY OF INDUSTRY	23030119 - Rehabilitation/R epairs - Public Utilities	70411 - GENERAL ECONOMIC AND	509108 00 - CALABA R	12,000,000.00	-	12,000,000.00

	Sector - General			COMMERCIAL AFFAIRS	MUNICIPAL			
Public Relations/Market of Products of Garment Factory	12100123004600 - Growing the Private Sector - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23050130 - Publicity and Advertisements for Capital programmes	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
Training of Garment Factory Staff (Old and new Employees)	06100123007800 - Housing and Urban Development - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Construction of Organic & In-Organic Fertilizer Factory	06100123007900 - Housing and Urban Development - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	50,000,000.00
Construction of Automated Vibrated Electric Poles Machinery	06100123008100 - Housing and Urban Development - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910200 - AKAMKPA	10,000,000.00	-	10,000,000.00
Construction of Poultry and Feed Mills	06100123008200 - Housing and Urban Development - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00

Construction of Fully Automated Noodles	061001230 08300 - Housing and Urban Developme nt - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Pro vision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	500,000,000.0 0	-	34,000,000.00
Construction of Chicken Slaughter Factory	061001230 08400 - Housing and Urban Developme nt - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Pro vision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	14,000,000.00	-	14,000,000.00
Construction of Sack Bags Production Factory	061001230 08500 - Housing and Urban Developme nt - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Pro vision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	34,000,000.00	-	50,000,000.00
Construction of Cassava Starch Production Factory	061001230 08600 - Housing and Urban Developme nt - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Pro vision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509213 00 - OBUBR A	120,000,000.0 0	-	50,000,000.00
Equipping and Furnishing of CRS Pharmaceutical Company	061001230 09100 - Housing and Urban Developme nt - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23010122 - Purchase Of Health/Medical Equipment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	509108 00 - CALABA R MUNICI PAL	63,000,000.00	-	63,000,000.00
Rehabilitation of Industrial Park	061001230 09200 -	027200100100 - MOIN	23030119 - Rehabilitation/R	70411 - GENERAL	509108 00 -	48,000,000.00	-	48,000,000.00

	Housing and Urban Development - General	MINISTRY OF INDUSTRY	epairs - Public Utilities	ECONOMIC AND COMMERCIAL AFFAIRS	CALABAR MUNICIPAL			
Construction of Groundnut/Vegetable Oil Factory	06100123009300 - Housing and Urban Development - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50930500 - BEKWARRA	16,185,858.38	-	16,185,858.38
Development of Industrial Policy Document	12100123004700 - Growing the Private Sector - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	-
Construction & Supply of Equipment at CRS Corn Starch Production Factory	12100123005000 - Growing the Private Sector - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020118 - Construction/Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50931200 - OBANLIKU	28,000,000.00	-	28,000,000.00
Facilitation of Regulations of Industrial sector	12100123008000 - Growing the Private Sector - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23050103 - Monitoring And Evaluation	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50931200 - OBANLIKU	-	-	10,000,000.00
Programme for Policy reforms	12100123005200 - Growing the Private Sector - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23050138 - Production of Public Documents, Guides and Souvenirs	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50931200 - OBANLIKU	-	-	10,000,000.00

Programme for Hosting Investors Forum/Summit	121001230 05300 - Growing the Private Sector - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23050104 - Anniversaries/Celebrations	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50931200 - OBANLIKU	-	-	50,000,000.00
Establishment of Industrial parks in Northern and Central Senatorial District	121001230 05400 - Growing the Private Sector - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50931200 - OBANLIKU	-	-	50,000,000.00
Construction of Agro-allied Industries	121001230 05500 - Growing the Private Sector - General	027200100100 - MOIN MINISTRY OF INDUSTRY	23020113 - Construction/Provision Of Agricultural Services	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50931200 - OBANLIKU	-	-	100,000,000.00
Capacity Building of Livestock Farmers	011001230 06800 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050101 - Research And Development	70423 - FISHING AND HUNTING	50941900 - State Wide	42,000,000.00	-	42,000,000.00
Retraining of Staff of Hatchery & Feed Mill Management	011001230 06900 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050101 - Research And Development	70423 - FISHING AND HUNTING	50941900 - State Wide	12,500,000.00	-	12,500,000.00
Production of Improved Dairy Strain Weaner	011001230 07000 - Agriculture Programme Not	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE	23020113 - Construction/Provision Of Agricultural Services	70423 - FISHING AND HUNTING	50941900 - State Wide	20,000,000.00	-	20,000,000.00

	Elsewhere Classified	AND FISHERIES						
Sheep/Goat Development	011001230 07100 - Agriculture Programm e Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23020113 - Construction/Pro vision Of Agricultural Services	70423 - FISHING AND HUNTING	509419 00 - State Wide	100,000,000.0 0	-	100,000,000.0 0
Micro-Livestock Development	011001230 07200 - Agriculture Programm e Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23020113 - Construction/Pro vision Of Agricultural Services	70423 - FISHING AND HUNTING	509419 00 - State Wide	155,000,000.0 0	-	155,000,000.0 0
Monitoring/Inspection and Assement of Projects	011001230 07300 - Agriculture Programm e Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050103 - Monitoring And Evaluation	70423 - FISHING AND HUNTING	509419 00 - State Wide	20,000,000.00	-	20,000,000.00
Establishment of School Gardens for Poultry, Goats, Sheep and Microlivestock	011001230 07400 - Agriculture Programm e Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23020113 - Construction/Pro vision Of Agricultural Services	70423 - FISHING AND HUNTING	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Renovation of Livestock Office in 3 Senatorial Zones	011001230 07500 - Agriculture Programm e Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23030120 - Rehabilitation/R epairs Of Office Buildings	70423 - FISHING AND HUNTING	509419 00 - State Wide	200,000,000.0 0	-	100,000,000.0 0

Registration of Livestock Farmers in the state	011001230 07600 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050101 - Research And Development	70423 - FISHING AND HUNTING	509419 00 - State Wide	15,000,000.00	-	15,000,000.00
Aquaculture/Fisheries Development i.e. (Sensitization of Fish Farmers/Artisanal)	011001230 07700 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050101 - Research And Development	70423 - FISHING AND HUNTING	509419 00 - State Wide	30,500,000.00	-	30,500,000.00
Fisheries resource Survey and Statistical Data Collection, (Knowing the total volume of Fish taken out from our water body (species landins))	011001230 07800 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050142 - Advocacy, Monitoring & Sensitization Programme	70423 - FISHING AND HUNTING	509419 00 - State Wide	45,000,000.00	-	45,000,000.00
Capacity Building of Fisheries and Aquaculture Staff/Fisheries Folks	011001230 07900 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050101 - Research And Development	70423 - FISHING AND HUNTING	509419 00 - State Wide	32,000,000.00	-	32,000,000.00
Grant for Artisanal Fishermen/Fish Farmers	011001230 08000 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050101 - Research And Development	70423 - FISHING AND HUNTING	509419 00 - State Wide	25,000,000.00	-	25,000,000.00

Sponsorship of Fishing Festivals in (Bakassi, Obubra, Biase, Cal. Municipality and Ikom)	011001230 08100 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050131 - Economic Empowerment	70423 - FISHING AND HUNTING	509419 00 - State Wide	40,000,000.00	-	40,000,000.00
Revitalization of Ibonda Fish h Hatchery/Production ponds	011001230 08200 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70423 - FISHING AND HUNTING	509419 00 - State Wide	40,000,000.00	-	40,000,000.00
Establishment of Production/Fisheries hatchery demonstration within Calabar metropolist	011001230 08300 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23020113 - Construction/Provision Of Agricultural Services	70423 - FISHING AND HUNTING	509419 00 - State Wide	80,000,000.00	-	80,000,000.00
Renovation of the Fisheries out-stations, Ikang and Ikot Okporo	011001230 08400 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23020113 - Construction/Provision Of Agricultural Services	70423 - FISHING AND HUNTING	509419 00 - State Wide	45,000,000.00	-	45,000,000.00
Animal Diseases Surveillance and Control	011001230 08500 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050134 - Emergency Management and control	70423 - FISHING AND HUNTING	509419 00 - State Wide	62,500,000.00	-	62,500,000.00

Rehabilitation and Strengthening of other Disease Surveillance points in the state (23 points identified)	011001230 08600 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050134 - Emergency Management and control	70423 - FISHING AND HUNTING	509419 00 - State Wide	28,000,000.00	-	28,000,000.00
Construction of Standard livestock Markets with all facilities in place in the state (one in each senatorial districts)	011001230 08700 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23020113 - Construction/Provision Of Agricultural Services	70423 - FISHING AND HUNTING	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Construction of three modern Abatoirs, each in the three Senatorial Districts of the State	011001230 08800 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23020113 - Construction/Provision Of Agricultural Services	70423 - FISHING AND HUNTING	509419 00 - State Wide	12,000,000.00	-	12,000,000.00
Procure meat inspection kits and other materials and logistics for meat inspection	011001230 08900 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23010127 - Purchase Of Agricultural Equipment	70423 - FISHING AND HUNTING	509419 00 - State Wide	20,500,000.00	-	20,500,000.00
Capacity building (TOTs) for Veterinary Officers and Animal Health Techs on Disease surveillance, outbreak investigation, control and containment	011001230 09000 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050101 - Research And Development	70423 - FISHING AND HUNTING	509419 00 - State Wide	37,000,000.00	-	37,000,000.00

Anti-rabies and PPR Anthrax campaigns and mass vaccination of dogs, sheep and goats against Rabies and PPR respectively	011001230 09100 - Agriculture Programm e Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050134 - Emergency Management and control	70423 - FISHING AND HUNTING	509419 00 - State Wide	25,000,000.00	-	25,000,000.00
conduct targeted surveillance in livestock and poultry farms	011001230 09200 - Agriculture Programm e Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050101 - Research And Development	70423 - FISHING AND HUNTING	509419 00 - State Wide	30,500,000.00	-	30,500,000.00
procure inputs/equipments for treatment of animals	011001230 09300 - Agriculture Programm e Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23010142 - Purchase Of Laboratory Equipment	70423 - FISHING AND HUNTING	509419 00 - State Wide	29,000,000.00	-	29,000,000.00
Capacity building of Livestock farmers on signs of disease and biosecurity measures in farm settings	011001230 09400 - Agriculture Programm e Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050101 - Research And Development	70423 - FISHING AND HUNTING	509419 00 - State Wide	19,000,000.00	-	19,000,000.00
Disinfection of Livestock/poultry farms, livebird markets, Slaughter slabs/houses and Livestock Markets	011001230 09500 - Agriculture Programm e Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050140 - Agricultural Extension and Farming Projects	70423 - FISHING AND HUNTING	509419 00 - State Wide	100,000,000.0 0	-	100,000,000.0 0

Rehabilitation and Strengthening of the state Veterinary Diagnostic Laboratories and clinics	011001230 09600 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70423 - FISHING AND HUNTING	50941900 - State Wide	10,300,000.00	-	10,300,000.00
Reintroduction of the Drug Revolving Scheme(provision of a seed fund for uptake)	011001230 09700 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23020113 - Construction/Provision Of Agricultural Services	70423 - FISHING AND HUNTING	50941900 - State Wide	39,200,000.00	-	39,200,000.00
Conduct two trainings (TOT) for Veterinary Officers and Animal health Techs on Communication and Risk Assessment of emerging and re-emerging infectious and zoonotic diseases	011001230 09800 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23050101 - Research And Development	70423 - FISHING AND HUNTING	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Landscaping of the Premises of Animal Health Centre for ease of Drainage and Vehicle Parking	011001230 09900 - Agriculture Programme Not Elsewhere Classified	029511100100 - MLAF MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	23030112 - Rehabilitation/Repairs - Agricultural Facilities	70423 - FISHING AND HUNTING	50941900 - State Wide	75,000,000.00	-	75,000,000.00
Rehabilitation of Departments and Units in Judges Office	061001230 15500 - Housing and Urban Development - General	031800100100 - CRSJ JUDICIARY	23030120 - Rehabilitation/Repairs Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00

Construction of 2No: Boreholes	061001230 15600 - Housing and Urban Developme nt - General	031800100100 - CRSJ JUDICIARY	23020105 - Construction/Pro vision Of Water Facilities	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	5,525,000.00	-	5,525,000.00
Production of Magistrate's Court Rules.	131001230 26300 - Reform of Governme nt and Governanc e - General	031800100100 - CRSJ JUDICIARY	23050152 - Production & Compilation Of Policy documents	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	6,000,000.00	-	10,000,000.00
Rehabilitation of Calabar High Court.	061001230 15700 - Housing and Urban Developme nt - General	031800100100 - CRSJ JUDICIARY	23030120 - Rehabilitation/R epairs Of Office Buildings	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	30,000,000.00	-	500,000,000.00
Rehabilitation of Magistrate Court	061001230 15800 - Housing and Urban Developme nt - General	031800100100 - CRSJ JUDICIARY	23030120 - Rehabilitation/R epairs Of Office Buildings	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	6,300,000.00	-	500,000,000.00
Rehabilitation & Completion of Chief Judge's Qtrs.	061001230 15900 - Housing and Urban Developme nt - General	031800100100 - CRSJ JUDICIARY	23030101 - Rehabilitation/R epairs Of Residential Buildings	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	50,000,000.00	-	100,000,000.00

Construction of 1No: Magistrate Residential Quarters	061001230 16000 - Housing and Urban Development - General	031800100100 - CRSJ JUDICIARY	23020102 - Construction/Provision Of Residential Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	250,000,000.00
Rehabilitation of 1No: Training Room, Judiciary Hqters.	061001230 16100 - Housing and Urban Development - General	031800100100 - CRSJ JUDICIARY	23030120 - Rehabilitation/Repairs Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	7,137,830.00	-	7,137,830.00
Construction/Completion of 2No: proto-type High Court Buildings across the State.	061001230 16200 - Housing and Urban Development - General	031800100100 - CRSJ JUDICIARY	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	50941900 - State Wide	10,000,000.00	-	500,000,000.00
Rehabilitation of 3No. High Court Buildings.	061001230 16300 - Housing and Urban Development - General	031800100100 - CRSJ JUDICIARY	23030120 - Rehabilitation/Repairs Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	55,000,000.00	-	300,000,000.00
Construction of 1No: Multi-Purpose Hall.	061001230 16400 - Housing and Urban Development - General	031800100100 - CRSJ JUDICIARY	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	1,040,253,480.92	-	2,640,253,480.92

Rehabilitation of Judges Quarters.	061001230 16500 - Housing and Urban Developme nt - General	031800100100 - CRSJ JUDICIARY	23030120 - Rehabilitation/R epairs Of Office Buildings	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	50,000,000.00	-	100,000,000.0 0
Rehabilitation of Magistrates Court Buildings across the State.	061001230 16700 - Housing and Urban Developme nt - General	031800100100 - CRSJ JUDICIARY	23030120 - Rehabilitation/R epairs Of Office Buildings	70331 - LAW COURTS	509419 00 - State Wide	30,000,000.00	-	500,000,000.0 0
Printing of Judiciary News Journal.	131001230 26400 - Reform of Governme nt and Governanc e - General	031800100100 - CRSJ JUDICIARY	23050152 - Production & Compilation Of Policy documents	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	2,000,000.00	-	2,000,000.00
Manpower Development and Training.	131001230 26500 - Reform of Governme nt and Governanc e - General	031800100100 - CRSJ JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	10,000,000.00	-	30,000,000.00
Construction of 2No: Vehicle Garages	061001230 16800 - Housing and Urban Developme nt - General	031800100100 - CRSJ JUDICIARY	23020118 - Construction/Pro vision Of Infrastructure	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	4,000,000.00	-	10,000,000.00

Purchase of 5No: Architect & Engineering, Carpentry ,Electrical & Plumbing Tools.	131001230 26700 - Reform of Government and Governance - General	031800100100 - CRSJ JUDICIARY	23010129 - Purchase Of Industrial Equipment	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	3,982,800.00	-	3,982,800.00
Annual Chief Justice of Nigeria Games	131001230 26800 - Reform of Government and Governance - General	031800100100 - CRSJ JUDICIARY	23050104 - Anniversaries/Celebrations	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Digitization and Archival of Courts Records.	061001230 16900 - Housing and Urban Development - General	031800100100 - CRSJ JUDICIARY	23050102 - Computer Software Acquisition	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Purchase of 3No: Security Gadgets	111001230 04500 - Information Communication and Technology - General	031800100100 - CRSJ JUDICIARY	23010128 - Purchase Of Security Equipment	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	3,000,000.00
Purchase of 2No: Mikano Generators - (250KVA, 100KVA, 50KVA)	141001230 23100 - Power - General	031800100100 - CRSJ JUDICIARY	23010119 - Purchase Of Power Generating Sets	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	35,000,000.00

Purchase of 5No Hp Laptops and desk tops & Printers.	111001230 04600 - Informatio n Communic ation and Technolog y - General	031800100100 - CRSJ JUDICIARY	23010113 - Purchase Of Computers	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	3,000,000.00	-	3,000,000.00
Purchase of Library Law books.	131001230 26900 - Reform of Governme nt and Governanc e - General	031800100100 - CRSJ JUDICIARY	23010125 - Purchase Of Library Books And Equipment	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	10,000,000.00	-	20,000,000.00
Prisons Decongestion Visit.	131001230 27000 - Reform of Governme nt and Governanc e - General	031800100100 - CRSJ JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	6,000,000.00	-	10,000,000.00
Legal Year Celebrations.	131001230 27100 - Reform of Governme nt and Governanc e - General	031800100100 - CRSJ JUDICIARY	23050104 - Anniversaries/Ce lebrations	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	25,000,000.00
Administration of Criminal Justice	131001230 27200 - Reform of Governme nt and Governanc e - General	031800100100 - CRSJ JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	5,000,000.00	-	5,000,000.00

ICT Training.	111001230 04700 - Informatio n Communic ation and Technolog y - General	031800100100 - CRSJ JUDICIARY	23050168 - Conferences/Se minars & Workshop Costs	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	891,000.00	-	1,000,000.00
Training of Judiciary Officers on family Court Rules and CRL.	131001230 27300 - Reform of Governme nt and Governanc e - General	031800100100 - CRSJ JUDICIARY	23050168 - Conferences/Se minars & Workshop Costs	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	1,500,000.00	-	1,500,000.00
Review of Fiscal Civil procedural rules and fees for Family Courts.	131001230 27400 - Reform of Governme nt and Governanc e - General	031800100100 - CRSJ JUDICIARY	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	500,000.00	-	500,000.00
Adjudication Guidelines for Stakeholders.	131001230 27500 - Reform of Governme nt and Governanc e - General	031800100100 - CRSJ JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	2,000,000.00	-	2,000,000.00
Sensitization of Child Rights Law - Wider Training.	131001230 27600 - Reform of Governme nt and Governanc e - General	031800100100 - CRSJ JUDICIARY	23050142 - Advocacy, Monitoring & Sensitization Programme	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	1,000,000.00	-	1,000,000.00

Sensitization of Child Rights Law(Magistrates/judges/Lawyers).	131001230 27700 - Reform of Government and Governance - General	031800100100 - CRSJ JUDICIARY	23050142 - Advocacy, Monitoring & Sensitization Programme	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Construction of 1 No: Independent Family Courts - High Courts.	061001230 17000 - Housing and Urban Development - General	031800100100 - CRSJ JUDICIARY	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	1,000,000,000.00
Construction of 1No: Independent Family Courts - Magistrates Courts.	061001230 17100 - Housing and Urban Development - General	031800100100 - CRSJ JUDICIARY	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	500,000,000.00
Printing Fiscal Civil procedural rules & fees for Family Courts.	131001230 27800 - Reform of Government and Governance - General	031800100100 - CRSJ JUDICIARY	23050152 - Production & Compilation Of Policy documents	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	300,000.00	-	300,000.00
Printing provisions of rules to regulate the registration of Sureties.	131001230 27900 - Reform of Government and Governance - General	031800100100 - CRSJ JUDICIARY	23050152 - Production & Compilation Of Policy documents	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	250,000.00	-	250,000.00

Prison Inspection programme	13100123028000 - Reform of Government and Governance - General	031800100100 - CRSJ JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	500,000.00	-	2,000,000.00
Database of Children in conflict with the law.	11100123004800 - Information Communication and Technology - General	031800100100 - CRSJ JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	90,000.00	-	150,000.00
Cost of Family Court Assessors.	02100123008200 - Societal Re-orientation - General	031800100100 - CRSJ JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Court Rules Committees	02100123008300 - Societal Re-orientation - General	031800100100 - CRSJ JUDICIARY	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	300,000.00	-	300,000.00
Purchase of Motor 10No SUV Jeeps,Hyundai Elantra Vehicles	06100123017200 - Housing and Urban Development - General	031800100100 - CRSJ JUDICIARY	23010105 - Purchasing Of Motor Vehicles	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	1,000,000,000.00
Construction of 2 Nos. Small Claim Court	06100125000100 - Housing	031800100100 - CRSJ JUDICIARY	23020101 - Construction/Pro	70331 - LAW COURTS	50910800 - CALABAR	-	-	1,000,000,000.00

	and Urban Development - General		vision Of Office Buildings		R MUNICIPAL			
Construction of 2Nos: story Administrative Office Building	061001230 17300 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	509108 00 - CALABAR MUNICIPAL	80,000,000.00	-	80,000,000.00
Construction of Perimeter Fence	061001230 17400 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	509108 00 - CALABAR MUNICIPAL	1,500,000.00	-	1,500,000.00
Training of the Newly Appointed Customary Court Judges	061001230 17500 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23050168 - Conferences/Seminars & Workshop Costs	70331 - LAW COURTS	509108 00 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Programme for District Court Judges Interview	061001230 17600 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23050101 - Research And Development	70331 - LAW COURTS	509108 00 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Purchase of 5No Sharp Airconditioners,3No Samsung 54inches Television,10 No HP Pav Desktops	061001230 17700 - Housing and Urban Development	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	509108 00 - CALABAR	8,000,000.00	-	8,000,000.00

	nt - General				MUNICIPAL			
Retreats for Members and Judges	06100123017800 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23050168 - Conferences/Seminars & Workshop Costs	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	9,000,000.00	-	9,000,000.00
Renovation of 1No: Office Block	06100123017900 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23030120 - Rehabilitation/Repairs Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	9,000,000.00	-	9,000,000.00
Mounting/Installation of 3 Nos. Modern Car Park Sheds for JSC Members	06100123018100 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23020118 - Construction/Provision Of Infrastructure	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
CJN National Judicial Sports/Games Competition	06100123018200 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23050104 - Anniversaries/Celebrations	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	4,553,000.00	-	4,553,000.00
Inspection Tour of Customary Courts in the State	06100123018300 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	50941900 - State Wide	3,000,000.00	-	3,000,000.00

Sinking/Drilling of 5No: Boreholes & Mounting of Overhead Tank	061001230 18400 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23020105 - Construction/Provision Of Water Facilities	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Rehabilitation of 1No: 50KVA Lister Generating Plant	061001230 18500 - Housing and Urban Development - General	031801100100 - JSC JUDICIARY SERVICE COMMISSION	23030124 - Rehabilitation/Repairs - Power Generating Plants	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Construction of 1 No. Building for customary Court of appeal	021001230 08400 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	100,000,000.00
Purchase of 2No of Vehicles Toyota Saloon Car and Land Cruiser	021001230 08500 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010105 - Purchasing Of Motor Vehicles	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	150,000,000.00	-	1,241,102,150.00
Manpower Development & Training	021001230 08600 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	85,000,000.00	-	20,000,000.00
Purchase of 1 No 100KVA Mikano Generator.	021001230 08700 - Societal Re-	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010119 - Purchase Of Power Generating Sets	70331 - LAW COURTS	50910800 - CALABAR	20,000,000.00	-	30,000,000.00

	orientation - General				MUNICI PAL			
Purchase of 5No, HP computers & Printers and 2Nos, Photocopiers.	021001230 08800 - Societal Re- orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010114 - Purchase Of Computer Printers	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	19,200,000.00	-	19,200,000.00
Purchase of Robes for Judges	021001230 08900 - Societal Re- orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010124 - Purchase Of Teaching/Learn ing Aid Equipment	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	25,000,000.00	-	30,000,000.00
Stocking of Library with law Books	021001230 09000 - Societal Re- orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010125 - Purchase Of Library Books And Equipment	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	20,000,000.00
Renovation of 103 Customary Courts in 18 LGAs	131001230 28200 - Reform of Governme nt and Governanc e - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23030120 - Rehabilitation/R epairs Of Office Buildings	70331 - LAW COURTS	509419 00 - State Wide	510,000,000.0 0	-	400,000,000.0 0
Rehabilitation and Furnishing of PCCA, Judges, Chief Registrar, Accountant, HOD, Court Hall and General Office	131001230 28300 - Reform of Governme nt and Governanc e - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23030120 - Rehabilitation/R epairs Of Office Buildings	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	23,195,000.00	-	23,195,000.00
Drafting of Customary Court of Appeal Proceedure Rules	021001240 00100 - Societal	031805200100 - CCA CUSTOMARY	23050101 - Research And Development	70331 - LAW COURTS	509419 00 -	5,000,000.00	5,000,000.00	-

	Re-orientation - General	COURT OF APPEAL			State Wide			
Purchase of 2No. Ford Ranger (Wildtrack)	02100123014300 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010105 - Purchasing Of Motor Vehicles	70331 - LAW COURTS	50910900 - CALABAR SOUTH	86,000,000.00	-	86,000,000.00
Purchase of 2No. Toyota Hilux (4x4)	02100123014400 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010105 - Purchasing Of Motor Vehicles	70331 - LAW COURTS	50910900 - CALABAR SOUTH	90,000,000.00	-	90,000,000.00
Purchase of 1No. 32 Seater Coaster Bus	02100123014500 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010105 - Purchasing Of Motor Vehicles	70331 - LAW COURTS	50910900 - CALABAR SOUTH	80,000,000.00	-	80,000,000.00
Purchase of 2N0. Ford Edge SE	02100123014600 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010105 - Purchasing Of Motor Vehicles	70331 - LAW COURTS	50910900 - CALABAR SOUTH	164,000,000.00	-	164,000,000.00
Renovation of 4No. Customary Court of Appeal Building	02100125000100 - Societal Re-orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23010105 - Purchasing Of Motor Vehicles	70331 - LAW COURTS	50910900 - CALABAR SOUTH	-	-	100,000,000.00
Printing of Draft Customary of Appeal Procedure Rules	02100125000100 - Societal Re-	031805200100 - CCA CUSTOMARY	23050101 - Research And Development	70331 - LAW COURTS	50910900 - CALABA	-	-	10,000,000.00

	orientation - General	COURT OF APPEAL			R SOUTH			
Amendment and Publication of Customary Court of Appeal Law 2024	021001250 00200 - Societal Re- orientation - General	031805200100 - CCA CUSTOMARY COURT OF APPEAL	23050101 - Research And Development	70331 - LAW COURTS	509109 00 - CALABA R SOUTH	-	-	15,000,000.00
Purchase of Motor Vehicles 402	061001230 18600 - Housing and Urban Developme nt - General	031805300100 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	23010105 - Purchasing Of Motor Vehicles	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	1,200,000.00	-	20,000,000.00
Construction of [1 No]. Solar Borehole	061001230 18700 - Housing and Urban Developme nt - General	031805300100 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	23020105 - Construction/Pro vision Of Water Facilities	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	3,000,000.00	-	3,000,000.00
Multi-Door News Publication and Sensitization	131001230 28400 - Reform of Governme nt and Governanc e - General	031805300100 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	23050142 - Advocacy, Monitoring & Sensitization Programme	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	3,000,000.00	-	3,000,000.00
Manpower Development and Training of staff	131001230 28500 - Reform of Governme nt and Governanc e - General	031805300100 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	23050101 - Research And Development	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	5,500,000.00	-	5,500,000.00

Purchase of [1No] 75KVA Mikano Generator	141001230 23200 - Power - General	031805300100 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	23010119 - Purchase Of Power Generating Sets	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	2,500,000.00	-	2,500,000.00
Purchase of [1No] Dell Computer & HP Printer & Photocopier	111001230 04900 - Information Communication and Technology - General	031805300100 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	23010139 - Purchase Of Office Equipment	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Procurement of Library Law books.	131001230 28600 - Reform of Government and Governance - General	031805300100 - CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	23010125 - Purchase Of Library Books And Equipment	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	1,200,000.00
Body of benchers programme	131001230 28700 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050170 - Intervention Fund For Special Project	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	20,000,000.00
Legal Aid Council programme	131001230 28800 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050170 - Intervention Fund For Special Project	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	25,000,000.00

Construction/Establishment of [3No] Zonal Office in Ugep, Ikon and Obudu.	13100123028900 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	50941900 - State Wide	-	-	450,000,000.00
Judicial Practice programme	13100123029100 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	25,000,000.00	3,674,250.00	25,000,000.00
Construction of [1No] Law Library (MOJ).	13100123029200 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	-
Computerization and Computer Consumables.	11100123005000 - Information Communication and Technology - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050166 - Digitilization/ Automation of MDA Activities	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	40,000,000.00	40,000,000.00	35,000,000.00
Specialization Programme for Judicial Services	13100123029300 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050168 - Conferences/Seminars & Workshop Costs	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	67,000,000.00	25,000,000.00	77,000,000.00

Contingent/Anticipated/Harmonization for Law and Non Law Officers	021001230 09100 - Societal Re-orientation - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	125,000,000.00
Nigeria/International Bar Conference	021001230 09200 - Societal Re-orientation - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050168 - Conferences/Seminars & Workshop Costs	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	100,000,000.00
Construction & Expansion of Ogoja Zonal Office	061001230 18900 - Housing and Urban Development - General	032600100100 - MOJ MINISTRY OF JUSTICE	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	50931600 - OGOJA	5,000,000.00	-	105,000,000.00
Juvenile Justice Forum	021001230 09300 - Societal Re-orientation - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	15,000,000.00
Child Protection Budget Initiative for MOJ	021001230 09400 - Societal Re-orientation - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	35,000,000.00
Procurement of Database Survey	111001230 05100 - Information Communication and	032600100100 - MOJ MINISTRY OF JUSTICE	23010144 - Purchase of ICT Equipment	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	25,000,000.00

	Technology - General							
Construction & Establishment of [1.No] Medication Centre and Office of Public Defenders	13100123029500 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	100,000,000.00
Preparation of Legal documents	13100123029600 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	5,000,000.00	1,200,000.00	10,000,000.00
Administration of Estate	13100123029700 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	2,500,000.00	-	6,000,000.00
Preparation and Settlement of Appeals	13100123029800 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	15,000,000.00
Criminal Justice Reform	13100123030000 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	15,000,000.00

Publication of CRS Laws	131001230 30100 - Reform of Governme nt and Governanc e - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	5,000,000.00	-	25,000,000.00
Procurement of 5No Samsung AC,10No Hp Laptops,5No Sharp TV	131001230 30300 - Reform of Governme nt and Governanc e - General	032600100100 - MOJ MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	-	-	85,000,000.00
Purchase and Review of Law books	131001230 30400 - Reform of Governme nt and Governanc e - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050152 - Production & Compilation Of Policy documents	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	10,000,000.00	-	192,424,000.00
Witness/Victim Support programme	131001230 30500 - Reform of Governme nt and Governanc e - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	35,000,000.00
Establishment of data base/Criminal Proceedings	131001230 30600 - Reform of Governme nt and Governanc e - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	15,000,000.00	-	15,000,000.00

Ministry Due Process Activities	13100123030700 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	-
Current Law report/Rules	13100123030800 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	-
Media reportage	13100123030900 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050130 - Publicity and Advertisements for Capital programmes	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	15,000,000.00
Establishment of Virtual Court-MOJ	13100123031000 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	30,000,000.00
Monitoring Committee on administration of Criminal Justice Law	13100123031100 - Reform of Government and Governance - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	22,900,000.00	-	82,900,000.00

Procurement of 5no Executive Chairs/Tables,5no LG Acs,5no Samsung 52 inches TV,10no Hp Desktops,Printers/Scanner s(Office furniture & Equipments)	13100124000800 - Reform of Governme nt and Governanc e - General	032600100100 - MOJ MINISTRY OF JUSTICE	23010139 - Purchase Of Office Equipment	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	121,251,000.00	-	150,000,000.00
CRS Taskforce on National Agency for the Prohibition of Trafficking in Persons	13100125000100 - Reform of Governme nt and Governanc e - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Installation of Law Pavillion Prime with Legal Analysis	13100125000200 - Reform of Governme nt and Governanc e - General	032600100100 - MOJ MINISTRY OF JUSTICE	23020127 - Construction Of Ict Infrastructure	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	-	-	13,200,000.00
Capacity Building for Non-Law office	13100125000300 - Reform of Governme nt and Governanc e - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	50910800 - CALABAR MUNICIPAL	-	-	10,000,000.00
CRS Taskforce on National Agency for the Prohibition of Trafficking in Persons	13100125003000 - Reform of Governme nt and Governanc e - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050103 - Monitoring And Evaluation	70331 - LAW COURTS	50941900 - State Wide	-	-	100,000,000.00

Installation of Law Pavillion Prime with Legal Analysis	131001250 03100 - Reform of Governme nt and Governanc e - General	032600100100 - MOJ MINISTRY OF JUSTICE	23020118 - Construction/Pro vision Of Infrastructure	70331 - LAW COURTS	509108 00 - CALABA R MUNICI PAL	-	-	13,200,000.00
Capacity Building for Non-Law officers	131001250 03200 - Reform of Governme nt and Governanc e - General	032600100100 - MOJ MINISTRY OF JUSTICE	23050101 - Research And Development	70331 - LAW COURTS	509419 00 - State Wide	-	-	10,000,000.00
Rehabilitation/Renovation of out of School Children/ Remand Homes/Schools	091001230 05200 - Environme ntal Improvem ent - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23050129 - Youth Social Responsibility Funding	70621 - COMMUNITY DEVELOPMEN T	509108 00 - CALABA R MUNICI PAL	50,850,540.00	-	50,850,540.00
Purchase of 25No. Hand Gloves for Waste workers	091001230 05300 - Environme ntal Improvem ent - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMEN T	509108 00 - CALABA R MUNICI PAL	125,000.00	-	125,000.00
Purchase of 5No. Brush Cutter Heads for workers	091001230 05400 - Environme ntal Improvem ent - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMEN T	509108 00 - CALABA R MUNICI PAL	312,500.00	-	312,500.00

Purchase of 2No. Lawn Mower for clearing workers	091001230 05500 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010129 - Purchase Of Industrial Equipment	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Purchase of 7No.Environment Health Uniform	091001230 05600 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	2,500,000.00	-	2,500,000.00
Procurement of 2No. Brush Cutter ROP Trimmer lines	091001230 05700 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	250,000.00	-	250,000.00
Purchase of 2No.Grass Cutter	091001230 05800 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010129 - Purchase Of Industrial Equipment	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	7,500,000.00	-	7,500,000.00
Purchase of 10No.Reflective Jacket for Sweepers	091001230 05900 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	1,875,000.00	-	1,875,000.00
Purchase of 5No.Rain Booth for waste workers	091001230 06000 -	043700100100 - CAL-UDA	23010141 - Purchase Of	70621 - COMMUNITY	50910800 -	250,000.00	-	250,000.00

	Environmental Improvement - General	CALABAR URBAN DEVELOPMENT AUTHORITY	Waste Disposal Items	DEVELOPMENT	CALABAR MUNICIPAL			
Purchase of 2No Office Chair & Table,3No standing Fan	09100123006100 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010112 - Purchase Of Office Furniture And Fittings	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	1,500,000.00	-	1,500,000.00
Purchase of 2No.Rain Coat for Field workers.	09100123006200 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	156,250.00	-	156,250.00
Purchase of 1No HP Desktop Computer	09100123006300 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010113 - Purchase Of Computers	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	101,875.00	-	101,875.00
Purchase of 2No. Collapsible Ladders	09100123006400 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	162,500.00	-	162,500.00
Purchase of Working Tools	09100123013300 - Environmental	043700100100 - CAL-UDA CALABAR URBAN	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR	50,000,000.00	-	50,000,000.00

	Improvem ent - General	DEVELOPMENT AUTHORITY			MUNICI PAL			
Purchase of 1No Diana Pick Up truck	091001230 13500 - Environme ntal Improvem ent - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPMEN T	509108 00 - CALABA R MUNICI PAL	40,000,000.00	-	40,000,000.00
Purchase of 5no Mini Buses	091001230 13600 - Environme ntal Improvem ent - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010108 - Purchase Of Buses	70621 - COMMUNITY DEVELOPMEN T	509108 00 - CALABA R MUNICI PAL	14,000,000.00	-	14,000,000.00
Purchase of 2No Sewage trucks	091001230 13700 - Environme ntal Improvem ent - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPMEN T	509108 00 - CALABA R MUNICI PAL	120,000,000.0 0	92,525,000.0 0	120,000,000.0 0
Programme for Desilting & Evacuation of Silts	091001230 14100 - Environme ntal Improvem ent - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23040102 - Erosion And Flood Control	70621 - COMMUNITY DEVELOPMEN T	509108 00 - CALABA R MUNICI PAL	50,000,000.00	-	50,000,000.00
Purchase of 10No Receptable waste Bins	091001230 14200 - Environme ntal Improvem	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMEN T	509108 00 - CALABA R MUNICI PAL	100,000,000.0 0	86,700,000.0 0	100,000,000.0 0

	ent - General							
Acquisition of New Dump Sites	09100123014300 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010101 - Purchase /Acquisition Of Land	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	-	92,525,000.00	-
Procurement of CUDA Permanent Site	09100123014400 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23010101 - Purchase /Acquisition Of Land	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Programme for Operational Funds for waste Evacuation(Consultancy)	09100123014500 - Environmental Improvement - General	043700100100 - CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23040107 - Evacuation	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	1,294,150,000.00	299,625,000.00	100,000,000.00
Procurement of 2No.Waste Management Equipment.	02100123009600 - Societal Re-orientation - General	043700200100 - KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50921200 - IKOM	9,500,000.00	-	9,500,000.00
Evacuation of De-silting Materials	02100123009700 - Societal Re-orientation - General	043700200100 - KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	23040107 - Evacuation	70621 - COMMUNITY DEVELOPMENT	50921200 - IKOM	8,000,000.00	-	8,000,000.00

Landscaping/Trees planting and Beautification	021001230 09800 - Societal Re-orientation - General	043700200100 - KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	23040101 - Tree Planting	70621 - COMMUNITY DEVELOPMENT	50921200 - IKOM	2,000,000.00	-	2,000,000.00
Purchase of 2No.Refuse Disposal.	021001230 09900 - Societal Re-orientation - General	043700200100 - KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50921200 - IKOM	1,500,000.00	-	1,500,000.00
Dumpsite Allocation/Maintenance.	061001230 19100 - Housing and Urban Development - General	043700300100 - GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	23040107 - Evacuation	70621 - COMMUNITY DEVELOPMENT	50931600 - OGOJA	4,000,000.00	-	4,000,000.00
Procurement of 3No. Fumigation Sprayer	061001230 19200 - Housing and Urban Development - General	043700300100 - GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50931600 - OGOJA	4,000,000.00	-	4,000,000.00
Procurement of 3No. Refuse Disposal	061001230 19300 - Housing and Urban Development - General	043700300100 - GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50931600 - OGOJA	7,000,000.00	-	7,000,000.00
Landscaping/Trees Planting and Beautification	061001230 19400 - Housing and Urban	043700300100 - GGJ-UDA OGOJA URBAN	23040101 - Tree Planting	70621 - COMMUNITY DEVELOPMENT	50931600 - OGOJA	2,500,000.00	-	2,500,000.00

	Development - General	DEVELOPMENT AUTHORITY						
Landscaping and Trees Planting and Beautification.	02100123010000 - Societal Re-orientation - General	043700400100 - UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	23040101 - Tree Planting	70621 - COMMUNITY DEVELOPMENT	50931400 - OBUDU	4,000,000.00	-	4,000,000.00
Purchase of 2No. Lawn Mower.	13100123031500 - Reform of Government and Governance - General	043700400100 - UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50931400 - OBUDU	1,200,000.00	-	1,200,000.00
Refuse Disposal Sensitization and Awareness campaign on Waste Management	09100123006500 - Environmental Improvement - General	043700400100 - UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	23050142 - Advocacy, Monitoring & Sensitization Programme	70621 - COMMUNITY DEVELOPMENT	50931400 - OBUDU	9,000,000.00	-	9,000,000.00
Purchase of 2No Waste Bins Equipment.	09100123006600 - Environmental Improvement - General	043700400100 - UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50931400 - OBUDU	4,000,000.00	-	4,000,000.00
Purchase of 3No. Brush Cutters.	09100123007100 - Environmental Improvement - General	043700500100 - GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMENT	50921700 - YAKUR	500,000.00	-	500,000.00

Purchase of 3No.Reflective Jackets.	091001230 07200 - Environme ntal Improvem ent - General	043700500100 - GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	23010141 - Purchase Of Waste Disposal Items	70621 - COMMUNITY DEVELOPMEN T	509217 00 - YAKUR R	500,000.00	-	500,000.00
Maintenance of Dumpsite	091001230 07300 - Environme ntal Improvem ent - General	043700500100 - GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	23040107 - Evacuation	70621 - COMMUNITY DEVELOPMEN T	509217 00 - YAKUR R	4,000,000.00	-	4,000,000.00
Landscaping/ Planting of Grasses	091001230 07500 - Environme ntal Improvem ent - General	043700500100 - GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	23040101 - Tree Planting	70621 - COMMUNITY DEVELOPMEN T	509217 00 - YAKUR R	2,500,000.00	-	2,500,000.00
De-silting / Evacuation of Debris	091001230 07600 - Environme ntal Improvem ent - General	043700500100 - GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	23040107 - Evacuation	70621 - COMMUNITY DEVELOPMEN T	509217 00 - YAKUR R	7,000,000.00	-	7,000,000.00
Fabrication Research and Development	131001230 31600 - Reform of Governme nt and Governanc e - General	051300100100 - MOYD MINISTRY OF YOUTH DEVELOPMENT	23050101 - Research And Development	70981 - EDUCATION N.E.C	509108 00 - CALABA R MUNICI PAL	10,000,000.00	-	10,000,000.00

Construction of 1No.CRS Job Centre and Employment Trust Fund Office.	021001230 11100 - Societal Re-orientation - General	051300100100 - MOYD MINISTRY OF YOUTH DEVELOPMENT	23020118 - Construction/Provision Of Infrastructure	70981 - EDUCATION N.E.C	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Rehabilitation of NYSC orientation camp in Obubra.	081001230 01300 - Youth - General	051300100100 - MOYD MINISTRY OF YOUTH DEVELOPMENT	23030120 - Rehabilitation/Repairs Of Office Buildings	70981 - EDUCATION N.E.C	509213 00 - OBUBRA	50,000,000.00	14,750,000.00	20,000,000.00
Capacity Building for Youth in Agriculture.	081001230 01400 - Youth - General	051300100100 - MOYD MINISTRY OF YOUTH DEVELOPMENT	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509419 00 - State Wide	80,000,000.00	-	10,000,000.00
Subvention to Youth Organizations.	031001230 00600 - Poverty Alleviation - General	051300100100 - MOYD MINISTRY OF YOUTH DEVELOPMENT	23050120 - Youth Empowerment Program (YESSO)	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509419 00 - State Wide	50,000,000.00	-	20,000,000.00
Youth Conference / Convention.	081001230 01500 - Youth - General	051300100100 - MOYD MINISTRY OF YOUTH DEVELOPMENT	23050104 - Anniversaries/Celebrations	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN	509419 00 - State Wide	60,000,000.00	3,365,000.00	30,000,000.00

				DIFFERENT LEVELS OF GOVERNMENT				
Purchase of 20Nos. Office Furniture.	131001230 31700 - Reform of Government and Governance - General	051300100100 - MOYD MINISTRY OF YOUTH DEVELOPMENT	23010112 - Purchase Of Office Furniture And Fittings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509108 00 - CALABAR MUNICIPAL	20,000,000.00	8,000,000.00	20,000,000.00
Skill Acquisition/ Cost of Equipment for Fabrication School	131001230 31800 - Reform of Government and Governance - General	051300100100 - MOYD MINISTRY OF YOUTH DEVELOPMENT	23050129 - Youth Social Responsibility Funding	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509419 00 - State Wide	30,000,000.00	-	-
Entrepreneurship Development and Start-up Training	131001230 31900 - Reform of Government and Governance - General	051300100100 - MOYD MINISTRY OF YOUTH DEVELOPMENT	23050130 - Publicity and Advertisements for Capital programmes	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509419 00 - State Wide	75,000,000.00	-	15,000,000.00
Youth Empowerment programme	191001230 00400 -	051300100100 - MOYD MINISTRY OF	23050120 - Youth Empowerment	70181 - TRANSFERS OF A	509419 00 -	80,000,000.00	10,000,000.00	20,000,000.00

	COVID-19 - General	YOUTH DEVELOPMENT	Program (YESSO)	GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	State Wide			
Palliative for Youth programme	191001230 00500 - COVID-19 - General	051300100100 - MOYD MINISTRY OF YOUTH DEVELOPMENT	23050120 - Youth Empowerment Program (YESSO)	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509419 00 - State Wide	100,000,000.00	-	30,000,000.00
Development of 1No. Data Base	131001230 32000 - Reform of Government and Governance - General	051300100100 - MOYD MINISTRY OF YOUTH DEVELOPMENT	23050154 - Design / Hosting of Websites For MDAs	70981 - EDUCATION N.E.C	509419 00 - State Wide	15,000,000.00	-	15,000,000.00
World Youth Skill Day	131001230 32100 - Reform of Government and Governance - General	051300100100 - MOYD MINISTRY OF YOUTH DEVELOPMENT	23050104 - Anniversaries/Celebrations	70981 - EDUCATION N.E.C	509419 00 - State Wide	10,000,000.00	-	10,000,000.00
National Youth Parliament	131001230 32200 - Reform of Government and	051300100100 - MOYD MINISTRY OF YOUTH DEVELOPMENT	23050104 - Anniversaries/Celebrations	70981 - EDUCATION N.E.C	509419 00 - State Wide	10,000,000.00	-	10,000,000.00

	Governance - General							
State Youth Parliament	131001230 32300 - Reform of Government and Governance - General	051300100100 - MOYD MINISTRY OF YOUTH DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70981 - EDUCATION N.E.C	509419 00 - State Wide	15,000,000.00	-	15,000,000.00
Support to Youth Council	131001230 32400 - Reform of Government and Governance - General	051300100100 - MOYD MINISTRY OF YOUTH DEVELOPMENT	23050129 - Youth Social Responsibility Funding	70981 - EDUCATION N.E.C	509419 00 - State Wide	30,000,000.00	-	20,000,000.00
Youth Multi-sectoral Development Programme	131001230 32500 - Reform of Government and Governance - General	051300100100 - MOYD MINISTRY OF YOUTH DEVELOPMENT	23050101 - Research And Development	70981 - EDUCATION N.E.C	509419 00 - State Wide	30,000,000.00	-	20,000,000.00
Talent Hunt	131001230 32600 - Reform of Government and Governance - General	051300100100 - MOYD MINISTRY OF YOUTH DEVELOPMENT	23050120 - Youth Empowerment Program (YESSO)	70981 - EDUCATION N.E.C	509419 00 - State Wide	20,000,000.00	-	20,000,000.00
Citizenship and Leadership Development Training	131001230 32700 - Reform of Government and Governance - General	051300100100 - MOYD MINISTRY OF YOUTH DEVELOPMENT	23050101 - Research And Development	70981 - EDUCATION N.E.C	509108 00 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00

Values Re-orientation Training	131001230 32800 - Reform of Governme nt and Governanc e - General	051300100100 - MOYD MINISTRY OF YOUTH DEVELOPMENT	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509108 00 - CALABA R MUNICI PAL	5,000,000.00	-	5,000,000.00
Programme for Youths Mobilization	131001250 32901 - Reform of Governme nt and Governanc e - General	051300100100 - MOYD MINISTRY OF YOUTH DEVELOPMENT	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509108 00 - CALABA R MUNICI PAL	-	-	100,000,000.00
Sports Development	081001230 01600 - Youth - General	051300100100 - MOYD MINISTRY OF YOUTH DEVELOPMENT	23020112 - Construction/Pro vision Of Sporting Facilities	70161 - GENERAL PUBLIC SERVICES N.E.C.	509419 00 - State Wide	80,000,000.00	-	10,000,000.00
Youth with Disability Programme	081001230 01700 - Youth - General	051300100100 - MOYD MINISTRY OF YOUTH DEVELOPMENT	23050131 - Economic Empowerment	70161 - GENERAL PUBLIC SERVICES N.E.C.	509419 00 - State Wide	10,000,000.00	-	10,000,000.00
Programme for Food & Nutrition for all Youths Association across the 18LGAs	131001250 04400 - Reform of Governme nt and Governanc e - General	051300100100 - MOYD MINISTRY OF YOUTH DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70161 - GENERAL PUBLIC SERVICES N.E.C.	509419 00 - State Wide	-	-	60,000,000.00

Gender Base Violence Centre (GBV) for Women and Children	071001230 00200 - Gender - General	051400100100 - MOWA MINISTRY OF WOMEN AFFAIRS	23050142 - Advocacy, Monitoring & Sensitization Programme	71041 - FAMILY AND CHILDREN	50910800 - CALABAR MUNICIPAL	350,000,000.00	-	300,000,000.00
Training of Women Development Officers (WDOs) on Child Protection Issues.	071001230 00500 - Gender - General	051400100100 - MOWA MINISTRY OF WOMEN AFFAIRS	23010124 - Purchase Of Teaching/Learning Aid Equipment	71041 - FAMILY AND CHILDREN	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	-
National Council for Women Society(NCWS) Programmes	071001230 00600 - Gender - General	051400100100 - MOWA MINISTRY OF WOMEN AFFAIRS	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Sensitization and Mobilization of Women for Development activities	071001230 00800 - Gender - General	051400100100 - MOWA MINISTRY OF WOMEN AFFAIRS	23050142 - Advocacy, Monitoring & Sensitization Programme	71041 - FAMILY AND CHILDREN	50941900 - State Wide	200,000,000.00	-	100,000,000.00
Reactivation and Maintenance of Women Development Centre	071001230 01500 - Gender - General	051400100100 - MOWA MINISTRY OF WOMEN AFFAIRS	23010112 - Purchase Of Office Furniture And Fittings	71041 - FAMILY AND CHILDREN	50941900 - State Wide	120,000,000.00	-	120,000,000.00
Support to Orphans and Vulnerable Children	071001230 01600 - Gender - General	051400100100 - MOWA MINISTRY OF WOMEN AFFAIRS	23010114 - Purchase Of Computer Printers	71041 - FAMILY AND CHILDREN	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Women,Girls,Boys,African Child's Children and 16 Days of Activism Celebration	071001230 01700 - Gender - General	051400100100 - MOWA MINISTRY OF	23030101 - Rehabilitation/Repairs Of	71041 - FAMILY AND CHILDREN	50941900 - State Wide	250,000,000.00	60,000,000.00	250,000,000.00

		WOMEN AFFAIRS	Residential Buildings					
Promotion of Art and Craft Exhibition Export Program for Women	071001230 01800 - Gender - General	051400100100 - MOWA MINISTRY OF WOMEN AFFAIRS	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	509419 00 - State Wide	80,000,000.00	-	80,000,000.00
Skill Asquisition Training and Empowerment Program for Women the Senatorial Districts	071001230 01900 - Gender - General	051400100100 - MOWA MINISTRY OF WOMEN AFFAIRS	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	509419 00 - State Wide	250,000,000.0 0	-	250,000,000.0 0
Programme for Agricultural and Entrepreneur Exhibition	071001230 02000 - Gender - General	051400100100 - MOWA MINISTRY OF WOMEN AFFAIRS	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	509419 00 - State Wide	300,000,000.0 0	-	100,000,000.0 0
Data Bank on Women Groups and Cooperative Society	071001230 02100 - Gender - General	051400100100 - MOWA MINISTRY OF WOMEN AFFAIRS	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	509419 00 - State Wide	50,000,000.00	-	-
Programme for 24th Regular Meeting on Women Affairs	071001230 02200 - Gender - General	051400100100 - MOWA MINISTRY OF WOMEN AFFAIRS	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	509419 00 - State Wide	30,000,000.00	-	-
Programme for Consumer Protection	071001230 02300 - Gender - General	051400100100 - MOWA MINISTRY OF WOMEN AFFAIRS	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	509419 00 - State Wide	200,000,000.0 0	-	200,000,000.0 0
Programme for Second Chance Education for vulnerable women and girls across 18 LGA	071001240 00100 - Gender - General	051400100200 - WDC WOMEN DEVELOPMENT CENTRE	23050142 - Advocacy, Monitoring & Sensitization Programme	71041 - FAMILY AND CHILDREN	509419 00 - State Wide	-	-	150,000,000.0 0

Sensitization campaign to advance women political participation and 35% affirmative action	071001240 00200 - Gender - General	051400100200 - WDC WOMEN DEVELOPMENT CENTRE	23050142 - Advocacy, Monitoring & Sensitization Programme	71041 - FAMILY AND CHILDREN	509419 00 - State Wide	-	-	40,000,000.00
Programme to monitor and evaluate women development centers across 18 LGAs	071001240 00300 - Gender - General	051400100200 - WDC WOMEN DEVELOPMENT CENTRE	23050103 - Monitoring And Evaluation	71041 - FAMILY AND CHILDREN	509419 00 - State Wide	-	-	50,000,000.00
Reactivation of Women Development Centre's across 18 LGAs	071001240 00400 - Gender - General	051400100200 - WDC WOMEN DEVELOPMENT CENTRE	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	509419 00 - State Wide	-	-	150,000,000.0 0
Programme for livelihood skills and household economic strengthening to vulnerable women and girls across 18 LGAs	071001240 00500 - Gender - General	051400100200 - WDC WOMEN DEVELOPMENT CENTRE	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	509419 00 - State Wide	-	-	150,000,000.0 0
Programme for National Council Meeting on Women Affairs	071001240 00600 - Gender - General	051400100200 - WDC WOMEN DEVELOPMENT CENTRE	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	509419 00 - State Wide	-	-	20,000,000.00
Capacity building training on good governance for female politicians	071001240 00700 - Gender - General	051400100200 - WDC WOMEN DEVELOPMENT CENTRE	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	509419 00 - State Wide	-	-	30,000,000.00
Procurement of Vehicles	071001240 00800 - Gender - General	051400100200 - WDC WOMEN DEVELOPMENT CENTRE	23010105 - Purchasing Of Motor Vehicles	71041 - FAMILY AND CHILDREN	509419 00 - State Wide	-	-	50,000,000.00
Survey on women economic and political empowerment	071001240 00900 - Gender - General	051400100200 - WDC WOMEN DEVELOPMENT CENTRE	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	509419 00 - State Wide	-	-	50,000,000.00
Programme for Training of Women Development Officials and wives of	071001240 00101 -	051400100200 - WDC WOMEN	23050101 - Research And Development	71041 - FAMILY AND CHILDREN	509419 00 -	-	-	50,000,000.00

political office holders across the 18 LGAs	Gender - General	DEVELOPMENT CENTRE			State Wide			
Programme for Rural Women dwellers in agriculture.	071001240 00102 - Gender - General	051400100200 - WDC WOMEN DEVELOPMENT CENTRE	23050131 - Economic Empowerment	71041 - FAMILY AND CHILDREN	509419 00 - State Wide	-	-	150,000,000.00
Programme for live skills training to adolescent girls.	071001240 00103 - Gender - General	051400100200 - WDC WOMEN DEVELOPMENT CENTRE	23050131 - Economic Empowerment	71041 - FAMILY AND CHILDREN	509419 00 - State Wide	-	-	30,000,000.00
Programme for Widows Empowerment	071001240 00104 - Gender - General	051400100200 - WDC WOMEN DEVELOPMENT CENTRE	23050131 - Economic Empowerment	71041 - FAMILY AND CHILDREN	509419 00 - State Wide	-	-	50,000,000.00
International Days for Women	071001240 00105 - Gender - General	051400100200 - WDC WOMEN DEVELOPMENT CENTRE	23050104 - Anniversaries/Celebrations	71041 - FAMILY AND CHILDREN	509419 00 - State Wide	-	-	50,000,000.00
Programme for National Council for Women Societies (NCWS Program)	071001240 00106 - Gender - General	051400100200 - WDC WOMEN DEVELOPMENT CENTRE	23050168 - Conferences/Seminars & Workshop Costs	71041 - FAMILY AND CHILDREN	509419 00 - State Wide	-	-	50,000,000.00
Sensitization and mobilization of women for development activities	071001240 00107 - Gender - General	051400100200 - WDC WOMEN DEVELOPMENT CENTRE	23050103 - Monitoring And Evaluation	71041 - FAMILY AND CHILDREN	509419 00 - State Wide	-	-	50,000,000.00
Programme for conduct of needs assessment and mapping across 18 LGAs	071001240 00108 - Gender - General	051400100200 - WDC WOMEN DEVELOPMENT CENTRE	23050152 - Production & Compilation Of Policy documents	71041 - FAMILY AND CHILDREN	509419 00 - State Wide	-	-	50,000,000.00
Women Development Grants programme for 18 LGAs	071001240 00109 - Gender - General	051400100200 - WDC WOMEN DEVELOPMENT CENTRE	23050131 - Economic Empowerment	71041 - FAMILY AND CHILDREN	509419 00 - State Wide	-	-	150,000,000.00

Renovation of Government Primary School, Odor-Beebo, CT	05050323000600 - Libraries and laboratories	051700100100 - MOE MINISTRY OF EDUCATION	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C	50920700 - BOKI	50,000,000.00	-	50,000,000.00
Renovation of St. Augustine R.C.M School, Bajiki-Bumaji, CT	05060123001200 - ICT equipment, software and expertise	051700100100 - MOE MINISTRY OF EDUCATION	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C	50920700 - BOKI	20,000,000.00	-	20,000,000.00
Renovation of Government Primary School, Abo-Obiso, CT	05050323000700 - Libraries and laboratories	051700100100 - MOE MINISTRY OF EDUCATION	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C	50920700 - BOKI	30,000,000.00	-	30,000,000.00
Construction of 2No. Community Education Resources Centre.	05050323000800 - Libraries and laboratories	051700100100 - MOE MINISTRY OF EDUCATION	23020107 - Construction/Provision Of Public Schools	70981 - EDUCATION N.E.C	50910800 - CALABAR MUNICIPAL	80,000,000.00	-	80,000,000.00
Expatriate Staff upkeep and International affiliation related Costs.	05100123001100 - Education Not Elsewhere Classified	051700100100 - MOE MINISTRY OF EDUCATION	23050170 - Intervention Fund For Special Project	70981 - EDUCATION N.E.C	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Conduction of Examinations programme	05050123001800 - Schools' infrastructure construction	051700100100 - MOE MINISTRY OF EDUCATION	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C	50910800 - CALABAR MUNICIPAL	120,000,000.00	-	120,000,000.00

	n and rehabilitati on							
Sport Competition in Schools	050501230 01900 - Schools' infrastructu re constructio n and rehabilitati on	051700100100 - MOE MINISTRY OF EDUCATION	23010126 - Purchase Of Sporting/Gamin g Equipment	70981 - EDUCATION N.E.C	509419 00 - State Wide	30,000,000.00	3,000,000.00	30,000,000.00
Child Protection Activities/Childcare Programme.	050501230 02000 - Schools' infrastructu re constructio n and rehabilitati on	051700100100 - MOE MINISTRY OF EDUCATION	23050129 - Youth Social Responsibility Funding	70981 - EDUCATION N.E.C	509419 00 - State Wide	70,604,075.20	-	70,604,075.20
School Fees Programme (Reduction of Poverty Level)	050601230 01300 - ICT equipment, software and expertise	051700100100 - MOE MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	509419 00 - State Wide	120,000,000.0 0	-	120,000,000.0 0
Project Monitoring and Evaluation.	050601230 01400 - ICT equipment, software and expertise	051700100100 - MOE MINISTRY OF EDUCATION	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C	509419 00 - State Wide	12,000,000.00	-	12,000,000.00

Completion on Science, Technology, Mathematics, Debates/Quiz in School.616	050501230 02100 - Schools' infrastructure construction and rehabilitation	051700100100 - MOE MINISTRY OF EDUCATION	23020118 - Construction/Provision Of Infrastructure	70981 - EDUCATION N.E.C	50941900 - State Wide	60,000,000.00	-	60,000,000.00
School Cultural and Choral Competition	050501230 02200 - Schools' infrastructure construction and rehabilitation	051700100100 - MOE MINISTRY OF EDUCATION	23010126 - Purchase Of Sporting/Gaming Equipment	70981 - EDUCATION N.E.C	50941900 - State Wide	4,800,000.00	-	4,800,000.00
Ministry's Office Rehabilitation	050501230 02300 - Schools' infrastructure construction and rehabilitation	051700100100 - MOE MINISTRY OF EDUCATION	23030103 - Rehabilitation/Repairs - Housing	70981 - EDUCATION N.E.C	50941900 - State Wide	48,000,000.00	-	48,000,000.00
Purchase of School Uniforms for 30Nos.Primary Schools in the State	050501230 02400 - Schools' infrastructure construction and rehabilitation	051700100100 - MOE MINISTRY OF EDUCATION	23010124 - Purchase Of Teaching/Learning Aid Equipment	70981 - EDUCATION N.E.C	50941900 - State Wide	240,000,000.00	-	240,000,000.00

Accreditation of Public/Private Schools in the State	050501230 02500 - Schools' infrastructure construction and rehabilitation	051700100100 - MOE MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	509419 00 - State Wide	12,000,000.00	-	12,000,000.00
Digitalization of Ministry of Education	051001230 01300 - Education Not Elsewhere Classified	051700100100 - MOE MINISTRY OF EDUCATION	23050166 - Digitilization/ Automation of MDA Activities	70981 - EDUCATION N.E.C	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Processing of Primary/ Secondary School Continuous Assessment records	050501230 02600 - Schools' infrastructure construction and rehabilitation	051700100100 - MOE MINISTRY OF EDUCATION	23050105 - Consultancy service for Capital Expenditure	70981 - EDUCATION N.E.C	509419 00 - State Wide	100,000,000.00	-	100,000,000.00
Schools Intervention from Educational Services	050501230 02700 - Schools' infrastructure construction and rehabilitation	051700100100 - MOE MINISTRY OF EDUCATION	23050170 - Intervention Fund For Special Project	70981 - EDUCATION N.E.C	509419 00 - State Wide	48,000,000.00	-	48,000,000.00
Provision of Equipment for Labs, Workshop & Library in 60 Secondary Schools (Debt)	050501230 02800 - Schools' infrastructure	051700100100 - MOE MINISTRY OF EDUCATION	23010142 - Purchase Of Laboratory Equipment	70981 - EDUCATION N.E.C	509419 00 - State Wide	620,000,000.00	-	320,000,000.00

	re constructio n and rehabilitati on							
Development of French Language in Schools	050206230 00500 - Tertiary institutions' new courses accreditati on	051700100100 - MOE MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	509419 00 - State Wide	6,000,000.00	-	6,000,000.00
Child Protection programme	050404230 00200 - Curriculum review and developme nt	051700100100 - MOE MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	509419 00 - State Wide	90,000,000.00	-	90,000,000.00
Printing of First School Leaving & Universal Basic Education Certificate	051001230 01400 - Education Not Elsewhere Classified	051700100100 - MOE MINISTRY OF EDUCATION	23050152 - Production & Compilation Of Policy documents	70981 - EDUCATION N.E.C	509419 00 - State Wide	20,000,000.00	-	20,000,000.00
Supply of 25000Nos. Plastic furnitures	051001230 01500 - Education Not Elsewhere Classified	051700100100 - MOE MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	509419 00 - State Wide	1,500,000,000 .00	-	800,000,000.0 0
Purchase of 50Nos. Motorcycles for School Evaluators	050602230 00900 - Research and developme nt	051700100100 - MOE MINISTRY OF EDUCATION	23010104 - Purchase Of Motor Cycles	70981 - EDUCATION N.E.C	509419 00 - State Wide	89,200,000.00	-	89,200,000.00

Educational Summit	050602230 01000 - Research and developme nt	051700100100 - MOE MINISTRY OF EDUCATION	23050142 - Advocacy, Monitoring & Sensitization Programme	70981 - EDUCATION N.E.C	509419 00 - State Wide	100,000,000.0 0	24,000,000.0 0	100,000,000.0 0
Annual School Census	050602230 01100 - Research and developme nt	051700100100 - MOE MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	509419 00 - State Wide	12,000,000.00	-	12,000,000.00
Construction of 1No. Polytechnic in Ogoja	050601230 01500 - ICT equipment, software and expertise	051700100100 - MOE MINISTRY OF EDUCATION	23020107 - Construction/Pro vision Of Public Schools	70981 - EDUCATION N.E.C	509316 00 - OGOJA	564,418,371.1 6	-	564,418,371.1 6
Construction of 1No. Tertiary Cancer Research Centre	050601230 01600 - ICT equipment, software and expertise	051700100100 - MOE MINISTRY OF EDUCATION	23020107 - Construction/Pro vision Of Public Schools	70981 - EDUCATION N.E.C	509419 00 - State Wide	200,000,000.0 0	-	200,000,000.0 0
Renovation of 42 No. Secondary School	050401230 00400 - All levels of education quality assurance	051700100100 - MOE MINISTRY OF EDUCATION	23030106 - Rehabilitation/R epairs - Public Schools	70981 - EDUCATION N.E.C	509419 00 - State Wide	3,000,000,000 .00	80,000,000.0 0	1,000,000,000 .00
Renovation of PCN Primary School, Ebom, Abi LGA CT	051001230 07600 - Education Not	051700100100 - MOE MINISTRY OF EDUCATION	23030106 - Rehabilitation/R epairs - Public Schools	70981 - EDUCATION N.E.C	509201 00 - ABI	40,000,000.00	-	40,000,000.00

	Elsewhere Classified							
Renovation of Bahumono Sec. Grammar Sch, Ebom, Abi CT	051001230 07700 - Education Not Elsewhere Classified	051700100100 - MOE MINISTRY OF EDUCATION	23030106 - Rehabilitation/R epairs - Public Schools	70981 - EDUCATION N.E.C	509201 00 - ABI	40,000,000.00	-	40,000,000.00
Renovation of Secondary Sch,Usumutong, Abi LGA CT	051001230 07800 - Education Not Elsewhere Classified	051700100100 - MOE MINISTRY OF EDUCATION	23030106 - Rehabilitation/R epairs - Public Schools	70981 - EDUCATION N.E.C	509201 00 - ABI	40,000,000.00	-	40,000,000.00
Furnishing of EMIS Unit	050502230 04900 - Furnishing	051700100100 - MOE MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	509108 00 - CALABA R MUNICI PAL	6,000,000.00	-	6,000,000.00
Provision of School Registers, Diaries and Chalks/Scheme of Works	050401230 01600 - All levels of education quality assurance	051700100100 - MOE MINISTRY OF EDUCATION	23010124 - Purchase Of Teaching/Learni ng Aid Equipment	70981 - EDUCATION N.E.C	509419 00 - State Wide	94,774,000.00	-	94,774,000.00
Provision of BAMIS 296No. Tablet	050601230 06400 - ICT equipment, software and expertise	051700100100 - MOE MINISTRY OF EDUCATION	23010144 - Purchase of ICT Equipment	70981 - EDUCATION N.E.C	509419 00 - State Wide	53,280,000.00	-	53,280,000.00
Construction of Administrative Block in University of Cross River State	050501230 17100 - Schools' infrastructu	051700100100 - MOE MINISTRY OF EDUCATION	23020101 - Construction/Pro vision Of Office Buildings	70981 - EDUCATION N.E.C	509109 00 - CALABA	61,000,000.00	-	61,000,000.00

	re constructio n and rehabilitati on				R SOUTH			
Parameter fencing of 12No. Schools	050501230 17200 - Schools' infrastructu re constructio n and rehabilitati on	051700100100 - MOE MINISTRY OF EDUCATION	23020107 - Construction/Pro vision Of Public Schools	70981 - EDUCATION N.E.C	509419 00 - State Wide	528,000,000.0 0	-	528,000,000.0 0
Quarterly cordination meeting with Head Teachers and Principals	050102230 00500 - Human and institutiona l capacity performanc e managemen t	051700100100 - MOE MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	509419 00 - State Wide	15,000,000.00	-	15,000,000.00
Comprehensive Needs Assessment of all Schools	050102230 00600 - Human and institutiona l capacity performanc e managemen t	051700100100 - MOE MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	509419 00 - State Wide	3,000,000.00	-	3,000,000.00
Participation of Workshops, Seminars and Conferences at	050403230 01900 - Teaching	051700100100 - MOE	23050101 - Research And Development	70981 - EDUCATION N.E.C	509419 00 -	10,000,000.00	-	10,000,000.00

International and Local levels	and non-teaching staff capacity building	MINISTRY OF EDUCATION			State Wide			
Spot check of management to schools	05010223000700 - Human and institutional capacity performance management	051700100100 - MOE MINISTRY OF EDUCATION	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Back to school intervention for girls	05030523000200 - Girls/Boys child education	051700100100 - MOE MINISTRY OF EDUCATION	23050131 - Economic Empowerment	70981 - EDUCATION N.E.C	50941900 - State Wide	106,700,184.80	-	106,700,184.80
Scholarship for indigent children	05020123000100 - Early Childhood Care, Development and Education (ECCDE)	051700100100 - MOE MINISTRY OF EDUCATION	23050131 - Economic Empowerment	70981 - EDUCATION N.E.C	50941900 - State Wide	250,000,000.00	140,127,000.00	250,000,000.00
School based intervention (Support WAEC, JAMB and NECO)	05020223000200 - Advocacy and sensitization	051700100100 - MOE MINISTRY OF EDUCATION	23050131 - Economic Empowerment	70981 - EDUCATION N.E.C	50941900 - State Wide	300,000,000.00	300,000,000.00	300,000,000.00

Digitalization of Ministry of Education EMIS Unit	05060123006500 - ICT equipment, software and expertise	051700100100 - MOE MINISTRY OF EDUCATION	23010144 - Purchase of ICT Equipment	70981 - EDUCATION N.E.C	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Review and development of CRS Educational Policy	05010125000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	051700100100 - MOE MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	50941900 - State Wide	-	-	50,000,000.00
Programme for Curriculum Review and Development	05010125000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	051700100100 - MOE MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	50941900 - State Wide	-	-	240,000,000.00
Procurement of 30No Toyota Hilux vehicles	05010425000100 - Integrated	051700100100 - MOE MINISTRY OF EDUCATION	23010105 - Purchasing Of Motor Vehicles	70981 - EDUCATION N.E.C	50941900 - State Wide	-	-	2,100,000,000.00

	supportive supervision							
Programme for periodic Text books review in Primary and Secondary Schools	05010125000300 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	051700100100 - MOE MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	50941900 - State Wide	-	-	120,000,000.00
Furnishing of Ministry of Education headquarters	05010225000100 - Human and institutional capacity performance management	051700100100 - MOE MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Renovation and furnishing of Zonal Coordinating offices 18 LGEAs offices	05010225000200 - Human and institutional capacity performance management	051700100100 - MOE MINISTRY OF EDUCATION	23030120 - Rehabilitation/Repairs Of Office Buildings	70981 - EDUCATION N.E.C	50941900 - State Wide	-	-	200,000,000.00

Programme for sustainability of development Partners	05010125000400 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	051700100100 - MOE MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	50941900 - State Wide	-	-	200,000,000.00
Programme for Training and retraining of Teachers	05010125000500 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	051700100100 - MOE MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	50941900 - State Wide	-	-	500,000,000.00
Programme for State Education Sector Plan Development	05010125000600 - Legal, policy, regulations and standards, guidelines and protocols development	051700100100 - MOE MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	50941900 - State Wide	-	-	120,000,000.00

	nt and reviews							
Programme for conduct of quarterly monitoring of tertiary institutions and participation in Governing council meetings	05010325000100 - Education sector coordination mechanisms	051700100100 - MOE MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	50941900 - State Wide	-	-	12,000,000.00
Programme for Joint Consultative meeting of tertiary Institutions	05010325000200 - Education sector coordination mechanisms	051700100100 - MOE MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	50941900 - State Wide	-	-	10,000,000.00
Programme for Collaboration for Accreditation and Facilitate Grant/Aids to Tertiary Institutions	05010325000300 - Education sector coordination mechanisms	051700100100 - MOE MINISTRY OF EDUCATION	23050101 - Research And Development	70981 - EDUCATION N.E.C	50941900 - State Wide	-	-	15,000,000.00
Renovation of Primary Schools across the State	05050123010300 - Schools' infrastructure construction and rehabilitation	051700300100 - SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation/Repairs - Public Schools	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	603,013,190.83	219,554,599.56	-

Training of 500 ECCDE Teachers & care givers (State)	050403230 00500 - Teaching and non-teaching staff capacity building	051700300100 - SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509419 00 - State Wide	104,375,000.00	4,182,072.06	20,800,000.00
Training & Retraining of Management & Other Critical Staff.	050403230 00600 - Teaching and non-teaching staff capacity building	051700300100 - SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509419 00 - State Wide	100,000,000.00	17,525,823.70	40,000,000.00
Renovation/Rehabilitation of 152 Primary Schools, Supply of Desks and Tables.	050501230 10400 - Schools' infrastructure construction and rehabilitation	051700300100 - SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation/Repairs - Public Schools	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509419 00 - State Wide	553,013,190.83	80,577,627.49	660,000,000.00
Upgrading of 280 Nos. Classrooms in Junior Secondary Schools.	050501230 10500 - Schools' infrastructure construction and	051700300100 - SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation/Repairs - Public Schools	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	509419 00 - State Wide	603,013,190.83	210,341,281.72	720,000,000.00

	rehabilitati on			LEVELS OF GOVERNMEN T				
Renovation /Rehabilitation of 30 JSS Classrooms, Supply of Deck and Tables.	050501230 10600 - Schools' infrastructu re constructio n and rehabilitati on	051700300100 - SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation/R epairs - Public Schools	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509419 00 - State Wide	603,013,190.8 3	9,916,093.45	660,000,000.0 0
Pre-and Post-Contract consultancy services.	051001230 05000 - Education Not Elsewhere Classified	051700300100 - SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	23050105 - Consultancy service for Capital Expenditure	70912 - PRIMARY EDUCATION	509419 00 - State Wide	12,750,000.00	-	-
Retraining of 1400 Junior Secondary School Teachers (UBEC).	050403230 00700 - Teaching and non- teaching staff capacity building	051700300100 - SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509419 00 - State Wide	71,640,855.00	-	56,000,000.00
Funding for UNICEF Programme.	051001230 05100 - Education Not Elsewhere Classified	051700300100 - SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	23050131 - Economic Empowerment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF	509419 00 - State Wide	50,000,000.00	-	50,000,000.00

				GOVERNMENT				
Furnishing & Equipping of SUBEB Headquarters.	05050223003300 - Furnishing	051700300100 - SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	23030120 - Rehabilitation/Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	50941900 - State Wide	5,000,000.00	-	88,000,000.00
Construction and Furnishing of 70 Early child care development Education	05050123010700 - Schools' infrastructure construction and rehabilitation	051700300100 - SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction/Provision Of Public Schools	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	506,638,190.87	-	960,000,000.00
Renovation /Rehabilitation of 13 ECCDE Classrooms, Supply of School Desks	05050123010800 - Schools' infrastructure construction and rehabilitation	051700300100 - SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation/Repairs - Public Schools	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	825,918,190.83	179,952,455.34	660,000,000.00
Contractual Obligation	05100123005200 - Education Not Elsewhere Classified	051700300100 - SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	23050130 - Publicity and Advertisements for Capital programmes	70912 - PRIMARY EDUCATION	50941900 - State Wide	10,000,000.00	-	-
Programme for Consultancy Services	05100123005300 - Education	051700300100 - SUBEB STATE UNIVERSAL	23050105 - Consultancy service for	70181 - TRANSFERS OF A	50941900 -	100,000,000.00	-	80,000,000.00

	Not Elsewhere Classified	BASIC EDUCATION BOARD	Capital Expenditure	GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	State Wide			
Retraining of 1400 primary school Teacher (UBEC)	050403230 00800 - Teaching and non- teaching staff capacity building	051700300100 - SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	509419 00 - State Wide	69,804,999.98	43,453,816.5 4	56,000,000.00
Strengthening Mathematics and Science Education (SMASE).	050403230 00900 - Teaching and non- teaching staff capacity building	051700300100 - SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509419 00 - State Wide	27,000,000.00	-	20,000,000.00
Programme for Physically and mentally Challenged children	050302230 00200 - Special education	051700300100 - SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	23050129 - Youth Social Responsibility Funding	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509419 00 - State Wide	45,000,000.00	-	18,000,000.00

Purchase of computers and Accessories (state).	050601230 04900 - ICT equipment, software and expertise	051700300100 - SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION	509419 00 - State Wide	6,300,000.00	-	25,200,000.00
Retriaining of 500 junior Sec. School Teacher (State)	050403230 01000 - Teaching and non- teaching staff capacity building	051700300100 - SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509419 00 - State Wide	110,000,000.0 0	-	20,000,000.00
Training of 2500 ECCD Teachers and Care Givers (UBEC)	050403230 01700 - Teaching and non- teaching staff capacity building	051700300100 - SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	509419 00 - State Wide	520,000,000.0 0	2,645,500.00	62,400,000.00
Better Education Service Delivery For All(BESDA) Programme	050602230 03200 - Research and developme nt	051700300100 - SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	509419 00 - State Wide	1,074,000,000 .00	108,854,418. 83	109,040,000.0 0
Retraining Of 500 Junior Sec. School Teachers (State)	050403230 01800 - Teaching and non- teaching staff	051700300100 - SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	509419 00 - State Wide	136,850,000.0 0	-	20,000,000.00

	capacity building							
Neglected Tropical Diseases Control Programme (NTDs) 2024	05100123007400 - Education Not Elsewhere Classified	051700300100 - SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	23050101 - Research And Development	70912 - PRIMARY EDUCATION	50941900 - State Wide	54,190,000.00	-	-
Provision of 30 No Borehole with 2 No elevated GP water Tanks in P/s /JSS	05050125000100 - Schools' infrastructure construction and rehabilitation	051700300100 - SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	50910800 - CALABAR MUNICIPAL	-	-	180,000,000.00
Construction of 30 No 4 Compartment Lavatory in P/S and JSS	05050125000200 - Schools' infrastructure construction and rehabilitation	051700300100 - SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	23010105 - Purchasing Of Motor Vehicles	70912 - PRIMARY EDUCATION	50910800 - CALABAR MUNICIPAL	-	-	120,000,000.00
Procurement of 2 No TOYOTA Hilux for effective Monitoring of Projects across the State	05050125000300 - Schools' infrastructure construction and rehabilitation	051700300100 - SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	23010139 - Purchase Of Office Equipment	70912 - PRIMARY EDUCATION	50910800 - CALABAR MUNICIPAL	-	-	150,000,000.00

Procurement and Distribution of 10,000 Sets of Customised Set of Plastic Furniture	05050125000400 - Schools' infrastructure construction and rehabilitation	051700300100 - SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	50910800 - CALABAR MUNICIPAL	-	-	726,000,000.00
Upgrading and Development of 30 No. 4 Class Rooms in Primary Schools.	05050125000500 - Schools' infrastructure construction and rehabilitation	051700300100 - SUBEB STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	50910800 - CALABAR MUNICIPAL	-	-	720,000,000.00
Purchase of 50, 6 in One Study Carrels with Steel Legs for Ikom & Ogoja.	05050223003400 - Furnishing	051700800100 - CRLB LIBRARY BOARD	23010125 - Purchase Of Library Books And Equipment	70971 - R & D EDUCATION	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	-
Complete renovation of Ogoja Division Library.	05050123010900 - Schools' infrastructure construction and rehabilitation	051700800100 - CRLB LIBRARY BOARD	23030110 - Rehabilitation/Repairs - Libraries	70971 - R & D EDUCATION	50931600 - OGOJA	50,000,000.00	-	-
Inspection of School Libraries across the State	05100125000300 - Education Not	051700800100 - CRLB LIBRARY BOARD	23050103 - Monitoring And Evaluation	70971 - R & D EDUCATION	50941900 - State Wide	-	-	10,000,000.00

	Elsewhere Classified							
Programme for Capacity Strengthening for Officers/support staff in the use of Library Facilities	05100125000400 - Education Not Elsewhere Classified	051700800100 - CRLB LIBRARY BOARD	23050101 - Research And Development	70971 - R & D EDUCATION	50941900 - State Wide	-	-	10,000,000.00
Production and purchases of teaching and learning materials across the state	05040223001500 - Instructional and learning materials	051701000100 - AANE AGENCY FOR ADULT & NON-FORMAL EDUCATION	23010124 - Purchase Of Teaching/Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Awareness/ sensitization campaign on adult education program across the state	05010123000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	051701000100 - AANE AGENCY FOR ADULT & NON-FORMAL EDUCATION	23050130 - Publicity and Advertisements for Capital programmes	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50941900 - State Wide	2,725,000.00	-	2,725,000.00
International Literacy day celebration	05010223000800 - Human and institutional capacity performance management	051701000100 - AANE AGENCY FOR ADULT & NON-FORMAL EDUCATION	23050104 - Anniversaries/Celebrations	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50941900 - State Wide	4,480,000.00	-	4,480,000.00

Monitoring and evaluation of 241 centers	050401230 01700 - All levels of education quality assurance	051701000100 - AANE AGENCY FOR ADULT & NON-FORMAL EDUCATION	23050103 - Monitoring And Evaluation	70951 - EDUCATION NOT DEFINABLE BY LEVEL	509419 00 - State Wide	3,608,000.00	-	3,608,000.00
Establishment of 3 Vocational improvement center(VCI)	050501230 17300 - Schools' infrastructure construction and rehabilitation	051701000100 - AANE AGENCY FOR ADULT & NON-FORMAL EDUCATION	23020118 - Construction/Provision Of Infrastructure	70951 - EDUCATION NOT DEFINABLE BY LEVEL	509419 00 - State Wide	19,616,000.00	-	19,616,000.00
Procurement of Literacy Radios	050202230 00300 - Advocacy and sensitization	051701000100 - AANE AGENCY FOR ADULT & NON-FORMAL EDUCATION	23010124 - Purchase Of Teaching/Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	509419 00 - State Wide	7,000,000.00	-	7,000,000.00
Program for Training/Retraining of 200 Staff	050403230 02000 - Teaching and non-teaching staff capacity building	051701000100 - AANE AGENCY FOR ADULT & NON-FORMAL EDUCATION	23050101 - Research And Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	509419 00 - State Wide	10,220,000.00	-	10,220,000.00
Expansion of Vocational improvement Center across the State	050501230 17400 - Schools' infrastructure construction and	051701000100 - AANE AGENCY FOR ADULT & NON-FORMAL EDUCATION	23020118 - Construction/Provision Of Infrastructure	70951 - EDUCATION NOT DEFINABLE BY LEVEL	509419 00 - State Wide	5,000,000.00	-	5,000,000.00

	rehabilitati on							
Purchase of 2No,textbooks Journals/Resources Materials. CT- TETFUND	050602230 01500 - Research and developme nt	051701900100 - COE COLLEGE OF EDUCATION	23010125 - Purchase Of Library Books And Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509102 00 - AKAMK PA	30,000,000.00	5,197,600.00	-
Purchase & Upgrading of 2No, ICT equipment.	050601230 03000 - ICT equipment, software and expertise	051701900100 - COE COLLEGE OF EDUCATION	23010144 - Purchase of ICT Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509102 00 - AKAMK PA	44,573,358.60	-	-
Construction of 1No ICT JAMB Centre	050501230 07900 - Schools' infrastructu re constructio n and rehabilitati on	051701900100 - COE COLLEGE OF EDUCATION	23020127 - Construction Of Ict Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	509102 00 - AKAMK PA	42,000,000.00	-	-
Organizing of ICT Training and Website Development, CT	050602230 01600 - Research and developme nt	051701900100 - COE COLLEGE OF EDUCATION	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	509102 00 - AKAMK PA	45,000,000.00	5,167,748.00	-
Construction of 1No, Story Building for School of Early Child Care and Primary Education Centre - TETFUND	050501230 08100 - Schools' infrastructu re constructio n and	051701900100 - COE COLLEGE OF EDUCATION	23020101 - Construction/Pro vision Of Office Buildings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	509102 00 - AKAMK PA	170,861,081.0 0	13,874,800.0 0	197,300,000.0 0

	rehabilitati on			LEVELS OF GOVERNMEN T				
Construction of 1No, Perimeter Fencing of the College.	050501230 08300 - Schools' infrastructu re constructio n and rehabilitati on	051701900100 - COE COLLEGE OF EDUCATION	23020118 - Construction/Pro vision Of Infrastructure	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509102 00 - AKAMK PA	125,000,000.0 0	-	100,000,000.0 0
Procurement of Medical Equipment - TETFUND	050502230 02300 - Furnishing	051701900100 - COE COLLEGE OF EDUCATION	23010122 - Purchase Of Health/Medical Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509102 00 - AKAMK PA	45,000,000.00	6,100,003.00	-
Advocacy /Publication of TETFUND Project.	050602230 01700 - Research and developme nt	051701900100 - COE COLLEGE OF EDUCATION	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509102 00 - AKAMK PA	4,000,000.00	3,400,000.00	6,300,000.00
Publication of Journal - TETFund.	050602230 01800 - Research and	051701900100 - COE COLLEGE OF EDUCATION	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL	509102 00 - AKAMK PA	6,500,000.00	1,621,600.00	15,000,000.00

	developme nt			CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T				
Development of Manuscript (TETFUND).	050602230 01900 - Research and developme nt	051701900100 - COE COLLEGE OF EDUCATION	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509102 00 - AKAMK PA	6,500,000.00	1,707,100.00	7,000,000.00
Conference/Seminar attendance TETFUND	050602230 02000 - Research and developme nt	051701900100 - COE COLLEGE OF EDUCATION	23050168 - Conferences/Se minars & Workshop Costs	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509102 00 - AKAMK PA	7,500,000.00	2,368,500.00	58,000,000.00
Monitoring of Project Maintenance (TETFUND).	051001230 03300 - Education Not Elsewhere Classified	051701900100 - COE COLLEGE OF EDUCATION	23050103 - Monitoring And Evaluation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509102 00 - AKAMK PA	25,000,000.00	4,830,500.00	30,150,230.00

Research and monitoring-TETfund.	050602230 02100 - Research and developme nt	051701900100 - COE COLLEGE OF EDUCATION	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509102 00 - AKAMK PA	20,000,000.00	3,999,754.00	45,000,000.00
Re-accreditation of 20No, NCE Courses out of Extant Courses	050206230 00900 - Tertiary institutions' new courses accreditati on	051701900100 - COE COLLEGE OF EDUCATION	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509102 00 - AKAMK PA	100,000,000.0 0	-	90,000,000.00
Purchase of Computers, Printers and Accessories.	050601230 03100 - ICT equipment, software and expertise	051701900100 - COE COLLEGE OF EDUCATION	23010113 - Purchase Of Computers	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509102 00 - AKAMK PA	10,000,000.00	2,441,500.00	-
Purchase and, Installation of Equipment, Furniture and Fittings for ICT JAMB	050601230 03200 - ICT equipment, software and expertise	051701900100 - COE COLLEGE OF EDUCATION	23010113 - Purchase Of Computers	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	509102 00 - AKAMK PA	28,041,383.00	-	-

				LEVELS OF GOVERNMENT				
Procurement, Installation of Equipment, Furniture and Fittings for School of Education	050502230 02400 - Furnishing	051701900100 - COE COLLEGE OF EDUCATION	23010113 - Purchase Of Computers	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509102 00 - AKAMK PA	8,308,245.00	-	-
Procurement, Installation of Equipment, Furniture and Fittings for School of Science Block	050502230 02500 - Furnishing	051701900100 - COE COLLEGE OF EDUCATION	23010113 - Purchase Of Computers	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509102 00 - AKAMK PA	5,000,000.00	-	-
Procurement of 1No Hilux Vehicle - TETFUND	050502230 02600 - Furnishing	051701900100 - COE COLLEGE OF EDUCATION	23010113 - Purchase Of Computers	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509102 00 - AKAMK PA	49,323,150.00	-	-
Construction of 1No, academic office building in the College - TETFUND	050501230 08400 - Schools' infrastructu	051701900100 - COE COLLEGE OF EDUCATION	23020101 - Construction/Pro vision Of Office Buildings	70181 - TRANSFERS OF A GENERAL	509102 00 - AKAMK PA	128,041,383.0 0	4,660,000.00	65,000,000.00

	re constructio n and rehabilitati on			CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T				
Purchase and Installation of 2No, furniture items for academic building - TETFUND	050502230 02700 - Furnishing	051701900100 - COE COLLEGE OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509102 00 - AKAMK PA	10,000,000.00	3,712,000.00	33,804,000.00
Purchase of 20No, student desks in the College	050401230 01000 - All levels of education quality assurance	051701900100 - COE COLLEGE OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509102 00 - AKAMK PA	20,000,000.00	4,259,600.00	8,000,000.00
Purchase of 5No, Toyota Hilux vehicles for Principal Officers	051001230 03400 - Education Not Elsewhere Classified	051701900100 - COE COLLEGE OF EDUCATION	23010105 - Purchasing Of Motor Vehicles	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509102 00 - AKAMK PA	42,000,000.00	6,589,700.00	58,000,000.00

Purchase and installation of 2No, various science and ICT equipment - TETFUND	050601230 03300 - ICT equipment, software and expertise	051701900100 - COE COLLEGE OF EDUCATION	23010144 - Purchase of ICT Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509102 00 - AKAMK PA	35,000,000.00	10,243,470.00	81,000,000.00
Construction of cultural & creative art Building - TETFUND	050502230 02800 - Furnishing	051701900100 - COE COLLEGE OF EDUCATION	23020101 - Construction/Pro vision Of Office Buildings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509102 00 - AKAMK PA	118,035,560.00	4,350,000.00	50,000,000.00
Construction of Department of Human Kinetics and Physical Education Building - TETFUND	050602230 02200 - Research and development	051701900100 - COE COLLEGE OF EDUCATION	23020101 - Construction/Pro vision Of Office Buildings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509102 00 - AKAMK PA	142,156,945.40	-	10,450,000.00
Procurement and Installation of Furniture for Cultural and Creative Art Building - TETFUND	050405230 00200 - Teachers' recruitment and deployment	051701900100 - COE COLLEGE OF EDUCATION	23010113 - Purchase Of Computers	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	509102 00 - AKAMK PA	25,004,421.00	7,740,600.00	32,000,000.00

				LEVELS OF GOVERNMENT				
Procurement and Installation of Furniture for Human Kinetic and Physics Education Building - TETFUND	05060223002300 - Research and development	051701900100 - COE COLLEGE OF EDUCATION	23010113 - Purchase Of Computers	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	16,059,978.60	4,774,000.00	-
Programme for International Computer Driving License/Traing and ICT support - TETFUND	05060123004400 - ICT equipment, software and expertise	051701900100 - COE COLLEGE OF EDUCATION	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	65,000,000.00	-	-
Procurement and Installation of Solar Equipments for selected Sensitive Building - TETFUND	05060123004500 - ICT equipment, software and expertise	051701900100 - COE COLLEGE OF EDUCATION	23020127 - Construction Of Ict Infrastructure	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMKPA	144,303,865.00	-	32,000,000.00
Programme for Staff development - TETFUND	05010323000100 - Education sector	051701900100 - COE COLLEGE OF EDUCATION	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL	50910200 - AKAMKPA	65,000,000.00	-	73,000,000.00

	coordination mechanisms			CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT				
Expansion of Degree Programmes/Resource Verification/Accreditation	050102230 00700 - Human and institutional capacity performance management	051701900100 - COE COLLEGE OF EDUCATION	23030120 - Rehabilitation/R epairs Of Office Buildings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509102 00 - AKAMK PA	180,000,000.0 0	-	50,000,000.00
construction of school of science laboratory building-Tetfund	050102230 00701 - Human and institutional capacity performance management	051701900100 - COE COLLEGE OF EDUCATION	23020101 - Construction/Pro vision Of Office Buildings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509102 00 - AKAMK PA	-	-	120,100,000.0 0
construction of department of cultural and creative art building- Tetfund	050102230 00702 - Human and institutional capacity performance management	051701900100 - COE COLLEGE OF EDUCATION	23020101 - Construction/Pro vision Of Office Buildings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509102 00 - AKAMK PA	-	-	104,350,000.0 0

construction of department of human kinetics and physical and health education building-Tetfund	05010223000703 - Human and institutional capacity performance management	051701900100 - COE COLLEGE OF EDUCATION	23020101 - Construction/Provision Of Office Buildings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMK PA	-	-	110,500,000.00
purchase and installation of various laboratory equipment-Tetfund	05010223000704 - Human and institutional capacity performance management	051701900100 - COE COLLEGE OF EDUCATION	23010142 - Purchase Of Laboratory Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMK PA	-	-	87,900,000.00
purchase and installation of furniture and fittings in school of early child care and primary education centre-Tetfund	05010223000705 - Human and institutional capacity performance management	051701900100 - COE COLLEGE OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMK PA	-	-	73,000,000.00
Purchase of 30No office furniture and fittings-tetfund	05010223000706 - Human and institutional capacity performance management	051701900100 - COE COLLEGE OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	50910200 - AKAMK PA	-	-	15,000,000.00

	e manageme nt			LEVELS OF GOVERNMEN T				
Purchase of 2No Toyota Hilux vehicle	050102230 00707 - Human and institutiona l capacity performanc e manageme nt	051701900100 - COE COLLEGE OF EDUCATION	23010105 - Purchasing Of Motor Vehicles	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509102 00 - AKAMK PA	-	-	40,000,000.00
Procurement and Installation of Solar Equipment for Selected Sensitive Building	050102230 00708 - Human and institutiona l capacity performanc e manageme nt	051701900100 - COE COLLEGE OF EDUCATION	23010143 - Purchase of Solar Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509102 00 - AKAMK PA	-	-	25,000,000.00
Construction of 3 storey building for student auditorium, Principal Officers and Lecturers Offices	050501230 15200 - Schools' infrastructu re constructio n and rehabilitati on	051701900200 - CNMSC COLLEGE OF NURSING SCIENCES CALABAR	23020101 - Construction/Pro vision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALABA R SOUTH	170,000,000.0 0	-	100,000,000.0 0
Equipping the 3 storey building and Furnishing it	050502230 04500 - Furnishing	051701900200 - CNMSC COLLEGE OF NURSING	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALABA R SOUTH	50,000,000.00	-	75,000,000.00

		SCIENCES CALABAR						
Construction and equipping of a standard laboratory for physics and chemistry	050501230 15300 - Schools' infrastructure construction and rehabilitation	051701900200 - CNMSC COLLEGE OF NURSING SCIENCES CALABAR	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	83,000,000.00	-	124,500,000.00
Procurement of 300 academic gowns for the College	051001230 06800 - Education Not Elsewhere Classified	051701900200 - CNMSC COLLEGE OF NURSING SCIENCES CALABAR	23010124 - Purchase Of Teaching/Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	5,400,000.00	-	8,100,000.00
Construction and equipping of College I.C.T Centre / e-Library	050501230 15400 - Schools' infrastructure construction and rehabilitation	051701900200 - CNMSC COLLEGE OF NURSING SCIENCES CALABAR	23020111 - Construction/Provision Of Libraries	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	80,000,000.00	-	120,000,000.00
purchase of books for the College Library	050402230 01200 - Instructional and learning materials	051701900200 - CNMSC COLLEGE OF NURSING SCIENCES CALABAR	23010125 - Purchase Of Library Books And Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	50,000,000.00	-	30,000,000.00
purchase of 6 Laptops, 6, printers and 2 photocopiers for Principal officers	050601230 06000 - ICT equipment, software	051701900200 - CNMSC COLLEGE OF NURSING	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	10,000,000.00	-	28,000,000.00

	and expertise	SCIENCES CALABAR						
Construction of College clinic	05050123015500 - Schools' infrastructure construction and rehabilitation	051701900200 - CNMSC COLLEGE OF NURSING SCIENCES CALABAR	23020106 - Construction/Provision Of Hospitals/Health Centres	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	50910900 - CALABAR SOUTH	90,000,000.00	-	50,000,000.00
Procurement of 30 interactive board for students classes	05040223001300 - Instructional and learning materials	051701900200 - CNMSC COLLEGE OF NURSING SCIENCES CALABAR	23010124 - Purchase Of Teaching/Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	9,000,000.00	-	-
Staff training and Development	05040323001600 - Teaching and non-teaching staff capacity building	051701900200 - CNMSC COLLEGE OF NURSING SCIENCES CALABAR	23050168 - Conferences/Seminars & Workshop Costs	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	10,000,000.00	-	15,000,000.00
NBTE and Council of Nursing Accreditation of Programs	05020623001500 - Tertiary institutions' new courses accreditation	051701900200 - CNMSC COLLEGE OF NURSING SCIENCES CALABAR	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	50,000,000.00	-	75,000,000.00
Conduct of common entrance examination	05040623000300 - School	051701900200 - CNMSC COLLEGE OF NURSING	23050168 - Conferences/Seminars & Workshop Costs	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABA	10,000,000.00	-	15,000,000.00

	examination and MLA	SCIENCES CALABAR			R SOUTH			
Purchase of two mowers for cutting grass	05100123006900 - Education Not Elsewhere Classified	051701900200 - CNMSC COLLEGE OF NURSING SCIENCES CALABAR	23010141 - Purchase Of Waste Disposal Items	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	650,000.00	-	25,975,000.00
construction and equipping of College entrepreneurial Centre	05050123015600 - Schools' infrastructure construction and rehabilitation	051701900200 - CNMSC COLLEGE OF NURSING SCIENCES CALABAR	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	90,000,000.00	2,195,475.00	135,000,000.00
Construction and furnishing of 1 storey building for student Hostel	05050123015700 - Schools' infrastructure construction and rehabilitation	051701900200 - CNMSC COLLEGE OF NURSING SCIENCES CALABAR	23020102 - Construction/Provision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	100,000,000.00	-	100,000,000.00
Construction and equipping of 1 Storey building for lecture hall	05050123015800 - Schools' infrastructure construction and rehabilitation	051701900200 - CNMSC COLLEGE OF NURSING SCIENCES CALABAR	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	102,000,000.00	-	100,000,000.00

Construction of 1.No. Basketball pitch for students	050501230 15900 - Schools' infrastructu re constructio n and rehabilitati on	051701900200 - CNMSC COLLEGE OF NURSING SCIENCES CALABAR	23020112 - Construction/Pro vision Of Sporting Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALABA R SOUTH	30,000,000.00	-	45,000,000.00
Purchase of chairs, tables airconditioners, refrigrator and office equipment for staff	050502230 04600 - Furnishing	051701900200 - CNMSC COLLEGE OF NURSING SCIENCES CALABAR	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALABA R SOUTH	23,000,000.00	6,493,500.00	79,500,000.00
Equiping of 1No. Science Laboratory	050501230 06000 - Schools' infrastructu re constructio n and rehabilitati on	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23010142 - Purchase Of Laboratory Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	8,000,000.00	-	8,000,000.00
Rehabillitation of Staff Quarters	050501230 06100 - Schools' infrastructu re constructio n and rehabilitati on	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23020102 - Construction/Pro vision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	5,000,000.00	-	15,000,000.00
Procurement and Installation of Hostel Facilities	050502230 01900 - Furnishing	051701900300 - CNMSI COLLEGE OF NURSING	23010121 - Purchase Of Residential Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	4,000,000.00	-	4,000,000.00

		SCIENCES ITIGIDI						
Purchase of 5No. Fire Extinguishers	050505230 00400 - School safety	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23010123 - Purchase Of Fire Fighting Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	2,000,000.00	-	2,000,000.00
Installation and Subscription of ICT Equipment	050601230 02700 - ICT equipment, software and expertise	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23030126 - Rehabilitation/R epairs - Ict Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	4,000,000.00	-	7,500,000.00
Landscaping /Drain Channel of School Premises	050504230 00600 - Water, sanitation and hygiene	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23040102 - Erosion And Flood Control	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	3,000,000.00	-	9,000,000.00
Construction of 1No. Perimeter Fencing of School Premises	050501230 06300 - Schools' infrastructu re constructio n and rehabilitati on	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23020118 - Construction/Pro vision Of Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	7,000,000.00	-	7,000,000.00
Water Reticulation to all Buildings	050504230 00700 - Water, sanitation and hygiene	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23030104 - Rehabilitation/R epairs - Water Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	4,500,000.00	-	6,500,000.00

Purchase of 5No. Lawn Mowers	051001230 02400 - Education Not Elsewhere Classified	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23010129 - Purchase Of Industrial Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	1,500,000.00	-	1,500,000.00
Rehabilitation of Administrative Block	050501230 06400 - Schools' infrastructu re constructio n and rehabilitati on	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23030120 - Rehabilitation/R epairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	5,000,000.00	-	10,500,000.00
Completion of 2Nos. Story Hostel	050501230 06500 - Schools' infrastructu re constructio n and rehabilitati on	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23020104 - Construction/Pro vision Of Housing	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	30,000,000.00	-	40,000,000.00
Completion of 3 Story Hostel Block	050501230 06600 - Schools' infrastructu re constructio n and rehabilitati on	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23020104 - Construction/Pro vision Of Housing	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	20,000,000.00	-	30,000,000.00
Construction of 1No. Library Block	050501230 06700 - Schools' infrastructu	051701900300 - CNMSI COLLEGE OF NURSING	23020111 - Construction/Pro vision Of Libraries	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	80,000,000.00	-	-

	re constructio n and rehabilitati on	SCIENCES ITIGIDI						
Purchase of 100 Nos.of Computer and Accessories	050601230 02800 - ICT equipment, software and expertise	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	10,000,000.00	-	15,000,000.00
Procurement of Office Furniture's	050502230 02000 - Furnishing	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	2,500,000.00	865,000.00	6,500,000.00
Purchase of 15 Nos. of Filling Cabinets	051001230 02500 - Education Not Elsewhere Classified	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	1,050,000.00	-	-
Purchase of 15 Nos. of Refrigerators	051001230 02600 - Education Not Elsewhere Classified	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	1,200,000.00	-	1,800,000.00
Purchase of Air Conditioners(Split Unit and Accessories	051001230 02700 - Education Not Elsewhere Classified	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	2,000,000.00	-	2,500,000.00

Purchase of 5 Nos. of Notice Boards	051001230 02800 - Education Not Elsewhere Classified	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	200,000.00	-	-
Purchase of 40 Nos. of (Single Padded)Chairs	051001230 02900 - Education Not Elsewhere Classified	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	1,000,000.00	-	-
Purchase of 5 Nos. of Gas Cylinder and Gas pipes	051001230 03000 - Education Not Elsewhere Classified	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	200,000.00	-	300,000.00
Purchase of 2Nos Microscopes	050503230 01400 - Libraries and laboratorie s	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	1,250,000.00	-	1,250,000.00
Purchase of Library Books in use of English Language	050402230 00600 - Instructional and learning materials	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23010125 - Purchase Of Library Books And Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	500,000.00	-	6,500,000.00
Installation of 20 Nos. of Waters Tap s in the Laboratories	050504230 00800 - Water, sanitation and hygiene	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23030104 - Rehabilitation/R epairs - Water Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	500,000.00	-	500,000.00

Renovation of Former Principal's House for use as Registry Department	05050123006900 - Schools' infrastructure construction and rehabilitation	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23030103 - Rehabilitation/Repairs - Housing	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	5,500,000.00	-	8,500,000.00
Production of Institutional Manual/Scheme of Service	05040423000300 - Curriculum review and development	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	500,000.00	-	500,000.00
Purchase/Construction of 2Nos. Cupboards for Storage of Instrument/Equipment in Demonstration Room	05050123007000 - Schools' infrastructure construction and rehabilitation	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	1,000,000.00	-	-
Production Of 100 Nos. Students Desk And Tables	05050125000100 - Schools' infrastructure construction and rehabilitation	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23020118 - Construction/Provision Of Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	-	-	25,000,000.00
Repainting Of College Buildings/Fence/Hostel/Quarters	05050125000200 - Schools' infrastructure	051701900300 - CNMSI COLLEGE OF NURSING	23030120 - Rehabilitation/Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	-	-	18,000,000.00

	re constructio n and rehabilitati on	SCIENCES ITIGIDI						
Installation Of Solar Inverter System	050501250 00300 - Schools' infrastructu re constructio n and rehabilitati on	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23010143 - Purchase of Solar Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	-	-	7,500,000.00
Procurement Of 20kva Sound Proof Generator For Students Hostel	050501250 00400 - Schools' infrastructu re constructio n and rehabilitati on	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23010119 - Purchase Of Power Generating Sets	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	-	-	18,000,000.00
Construction Of 2nos. Classroom Pavilion	050501250 00500 - Schools' infrastructu re constructio n and rehabilitati on	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23020107 - Construction/Pro vision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	-	-	25,000,000.00
Purchase Of 3nos. Utility Vehicles For Principal Officers	050501250 00600 - Schools' infrastructu re	051701900300 - CNMSI COLLEGE OF NURSING	23010105 - Purchasing Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	509211 00 - ABI	-	-	45,000,000.00

	construction and rehabilitation	SCIENCES ITIGIDI						
Purchase Of Coaster Bus For Students Clinical Experience	05050125000700 - Schools' infrastructure construction and rehabilitation	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23010105 - Purchasing Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	-	-	35,000,000.00
Accreditation Of Hnd Programmes By Nbte	05050125000800 - Schools' infrastructure construction and rehabilitation	051701900300 - CNMSI COLLEGE OF NURSING SCIENCES ITIGIDI	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION	50921100 - ABI	-	-	40,000,000.00
Construction and Installation of Computers and Internet Service	05060123005200 - ICT equipment, software and expertise	051701900400 - CNMSOG COLLEGE OF NURSING SCIENCES OGOJA	23030126 - Rehabilitation/Repairs - Ict Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	4,000,000.00	-	20,000,000.00
Construction of Perimeter Fencing in the School and 2 room security building	05050123011500 - Schools' infrastructure construction and	051701900400 - CNMSOG COLLEGE OF NURSING SCIENCES OGOJA	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931600 - OGOJA	6,000,000.00	-	15,000,000.00

	rehabilitati on							
Furnishing of Administrative Block	050502230 03600 - Furnishing	051701900400 - CNMSOG COLLEGE OF NURSING SCIENCES OGOJA	23020101 - Construction/Pro vision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	6,000,000.00	-	15,000,000.00
Construction and Renovation/Equipping of cafeteria in central school	050501230 11600 - Schools' infrastructu re constructio n and rehabilitati on	051701900400 - CNMSOG COLLEGE OF NURSING SCIENCES OGOJA	23020101 - Construction/Pro vision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	2,000,000.00	-	40,000,000.00
Construction of 1No Science Laboratory in central school	050501230 11700 - Schools' infrastructu re constructio n and rehabilitati on	051701900400 - CNMSOG COLLEGE OF NURSING SCIENCES OGOJA	23030127 - Rehabilitation/R epairs Of Laboratory	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	26,000,000.00	-	30,000,000.00
Construction of Walkways	050501230 11800 - Schools' infrastructu re constructio n and rehabilitati on	051701900400 - CNMSOG COLLEGE OF NURSING SCIENCES OGOJA	23020101 - Construction/Pro vision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	2,000,000.00	-	20,000,000.00

Purchase of Fire Extinguishers	050505230 00700 - School safety	051701900400 - CNMSOG COLLEGE OF NURSING SCIENCES OGOJA	23010123 - Purchase Of Fire Fighting Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	2,000,000.00	-	3,000,000.00
Construction and Installation of Water Reticulation	050504230 01100 - Water, sanitation and hygiene	051701900400 - CNMSOG COLLEGE OF NURSING SCIENCES OGOJA	23020105 - Construction/Pro vision Of Water Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	3,000,000.00	-	5,000,000.00
Construction of Sports Field	050501230 11900 - Schools' infrastructu re constructio n and rehabilitati on	051701900400 - CNMSOG COLLEGE OF NURSING SCIENCES OGOJA	23020112 - Construction/Pro vision Of Sporting Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	4,000,000.00	-	5,000,000.00
Equipping of Science Laboratory	050503230 02600 - Libraries and laboratorie s	051701900400 - CNMSOG COLLEGE OF NURSING SCIENCES OGOJA	23030127 - Rehabilitation/R epairs Of Laboratory	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	43,000,000.00	-	43,000,000.00
Construction of Home Matron Quarters/Sick Bay	050501230 12000 - Schools' infrastructu re constructio n and rehabilitati on	051701900400 - CNMSOG COLLEGE OF NURSING SCIENCES OGOJA	23020101 - Construction/Pro vision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	3,000,000.00	-	10,000,000.00

School Accreditation Visit	050206230 01200 - Tertiary institutions' new courses accreditation	051701900400 - CNMSOG COLLEGE OF NURSING SCIENCES OGOJA	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	40,000,000.00	-	40,000,000.00
Purchase of 1No Lawn Mower in the school	051001230 05600 - Education Not Elsewhere Classified	051701900400 - CNMSOG COLLEGE OF NURSING SCIENCES OGOJA	23010117 - Purchase Of Shredding Machines	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	800,000.00	-	1,000,000.00
Renovation of 2No Classroom Block 'A & B' and extension of demons	050501230 12100 - Schools' infrastructu re constructio n and rehabilitati on	051701900400 - CNMSOG COLLEGE OF NURSING SCIENCES OGOJA	23020101 - Construction/Pro vision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	6,000,000.00	-	10,000,000.00
Furnishing of Staff Conference Hall	050502230 03700 - Furnishing	051701900400 - CNMSOG COLLEGE OF NURSING SCIENCES OGOJA	23020101 - Construction/Pro vision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	3,000,000.00	-	5,000,000.00
Furnishing of Student common lodge	050502230 03800 - Furnishing	051701900400 - CNMSOG COLLEGE OF NURSING SCIENCES OGOJA	23020101 - Construction/Pro vision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	5,000,000.00	-	5,000,000.00

Tilling of Classroom Blocks A and B	050501230 12200 - Schools' infrastructu re constructio n and rehabilitati on	051701900400 - CNMSOG COLLEGE OF NURSING SCIENCES OGOJA	23020101 - Construction/Pro vision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	5,400,000.00	-	6,000,000.00
Purchase of Desks, Table Chairs and Lockers in Hostel	050401230 01300 - All levels of education quality assurance	051701900400 - CNMSOG COLLEGE OF NURSING SCIENCES OGOJA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	3,600,000.00	-	12,000,000.00
Construction of 1No.Aduditorium in the central school	050501230 12300 - Schools' infrastructu re constructio n and rehabilitati on	051701900400 - CNMSOG COLLEGE OF NURSING SCIENCES OGOJA	23020101 - Construction/Pro vision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	60,000,000.00	-	60,000,000.00
Completion of 2 Nos. Story Building for Female Hostel Phase 1	050501230 12400 - Schools' infrastructu re constructio n and rehabilitati on	051701900400 - CNMSOG COLLEGE OF NURSING SCIENCES OGOJA	23020101 - Construction/Pro vision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	60,000,000.00	-	60,000,000.00
Purchase of 6No. Mattresses/Pillows	051001230 05700 - Education Not	051701900400 - CNMSOG COLLEGE OF NURSING	23010125 - Purchase Of Library Books And Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	4,000,000.00	-	5,000,000.00

	Elsewhere Classified	SCIENCES OGOJA						
Purchase of 1No. Fire Proof Cabinet	050505230 00800 - School safety	051701900400 - CNMSOG COLLEGE OF NURSING SCIENCES OGOJA	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	2,000,000.00	-	5,000,000.00
Purchase of 3 No. Buses	050505230 00900 - School safety	051701900400 - CNMSOG COLLEGE OF NURSING SCIENCES OGOJA	23010108 - Purchase Of Buses	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	-	-	350,000,000.0 0
Purchase of 2 No. Utility Vehicles	050505230 00901 - School safety	051701900400 - CNMSOG COLLEGE OF NURSING SCIENCES OGOJA	23010105 - Purchasing Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	509316 00 - OGOJA	-	-	200,000,000.0 0
Design and construction of 2Nos. Story Students Hostels	050601230 05300 - ICT equipment, software and expertise	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23020101 - Construction/Pro vision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	150,000,000.0 0	-	150,000,000.0 0
Construction of 2No. class room blocks	050501230 12500 - Schools' infrastructu re constructio n and rehabilitati on	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23020101 - Construction/Pro vision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	50,000,000.00	-	50,000,000.00

Construction / furnishing of governing council office / hall	050502230 03900 - Furnishing	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23020101 - Construction/Pro vision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	50,000,000.00	-	50,000,000.00
Purchase of Medical Equipment, Rent, Housemanship	050501230 12600 - Schools' infrastru cture constructio n and rehabilitati on	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23010122 - Purchase Of Health/Medical Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	10,000,000.00	-	10,000,000.00
Construction of Street lighting within the college compound (solar panel)	050501230 12700 - Schools' infrastru cture constructio n and rehabilitati on	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23020123 - Construction Of Traffic/Street Lights	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	12,000,000.00	-	12,000,000.00
Construction and Equipping of science laboratory	050501230 12800 - Schools' infrastru cture constructio n and rehabilitati on	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23030127 - Rehabilitation/R epairs Of Laboratory	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	40,000,000.00	-	40,000,000.00
Purchase of 300 Academic quarters	050505230 00900 - School safety	051701900500 - CNMSCOB COLLEGE OF NURSING	23030101 - Rehabilitation/R epairs Of	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	8,000,000.00	-	8,000,000.00

		SCIENCES OBUDU	Residential Buildings					
Purchase of 4 wheel drive, Hilux utility bus	050504230 01200 - Water, sanitation and hygiene	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23010105 - Purchasing Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	10,000,000.00	-	10,000,000.00
School Accreditation	050501230 12900 - Schools' infrastructu re constructio n and rehabilitati on	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	10,000,000.00	-	10,000,000.00
Conduct of examination	050503230 02700 - Libraries and laboratorie s	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	2,000,000.00	-	2,000,000.00
Purchase of 36 seater Hilux bus	050501230 13000 - Schools' infrastructu re constructio n and rehabilitati on	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23010105 - Purchasing Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	50,000,000.00	-	50,000,000.00
Purchase of 2No photocopier	050206230 01300 - Tertiary institutions' new	051701900500 - CNMSCOB COLLEGE OF NURSING	23010115 - Purchase Of Photocopying Machines	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	5,000,000.00	-	5,000,000.00

	courses accreditation	SCIENCES OBUDU						
Bidding Activities, Project Consultancy / Bank Charges	051001230 05800 - Education Not Elsewhere Classified	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23050105 - Consultancy service for Capital Expenditure	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	3,000,000.00	-	3,000,000.00
Purchase of 10No. classroom equipment	050501230 13100 - Schools' infrastructure construction and rehabilitation	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	5,000,000.00	-	5,000,000.00
Construction of 1No Storey Building for Female Students Hostel	050501230 16000 - Schools' infrastructure construction and rehabilitation	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23020102 - Construction/Pro vision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	25,969,294.50	-	151,163,153.4 0
Construction 1No Storey Building for Administrative Block	050501230 16100 - Schools' infrastructure construction and rehabilitation	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23020101 - Construction/Pro vision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	28,565,066.00	-	94,278,079.20

Construction of Classrooms Block with Customised Plastic Chairs and Table	050501230 16200 - Schools' infrastructure construction and rehabilitation	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	21,848,625.75	-	98,218,351.00
Construction of Standard all Purpose Students Football Field	050501230 16300 - Schools' infrastructure construction and rehabilitation	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23020119 - Construction/Provision Of Recreational Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	6,000,000.00	-	7,200,000.00
Construction of Drainage/Completion of Landscaping in the compound	050501230 16400 - Schools' infrastructure construction and rehabilitation	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23020116 - Construction/Provision Of Waterways	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	3,000,000.00	-	3,600,000.00
Construction of 1No Academic Board Hall	050501230 16500 - Schools' infrastructure construction and rehabilitation	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50931400 - OBUDU	47,529,174.50	-	57,035,009.40

Construction of Entrepreneurial Centre	050501230 16600 - Schools' infrastructure construction and rehabilitation	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23020107 - Construction/Pro vision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	25,000,000.00	-	54,000,000.00
Construction of Standard Science Laboratories	050501230 16700 - Schools' infrastructure construction and rehabilitation	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23020106 - Construction/Pro vision Of Hospitals/Health Centres	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	36,000,833.00	-	103,204,000.00
Construction of E-Library and ICT Centre	050501230 16800 - Schools' infrastructure construction and rehabilitation	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23020127 - Construction Of Ict Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	30,968,712.50	-	85,165,455.00
Construction of Canteen and Business Centre	050501230 16900 - Schools' infrastructure construction and rehabilitation	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23020119 - Construction/Pro vision Of Recreational Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	39,321,656.00	-	119,185,987.20

Procurement and Installation of furniture and fittings in the Administrative block	050502230 04700 - Furnishing	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	22,650,000.00	-	111,180,000.0 0
Procurement and Installation of furniture and fittings in the Academic block	050502230 04800 - Furnishing	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	36,300,000.00	-	79,560,000.00
Procurement and Installation of various Sciences for laboratory, Demonstration Room and ICT Equipment	050503230 02900 - Libraries and laboratories	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23010142 - Purchase Of Laboratory Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	30,300,000.00	-	120,360,000.0 0
Procurement and Installation of Solar Equipment	050501230 17000 - Schools' infrastructure construction and rehabilitation	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23010143 - Purchase of Solar Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	23,000,000.00	-	11,600,000.00
Procurement of 6Nos Official 4Wheel Drive Hilux Vehicles for Principal Officers	051001230 07000 - Education Not Elsewhere Classified	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23010105 - Purchasing Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	-	-	302,400,000.0 0
Procurement of 300 Student Academic Gowns	051001230 07100 - Education Not	051701900500 - CNMSCOB COLLEGE OF NURSING	23010124 - Purchase Of Teaching/Learni	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	5,400,000.00	-	6,480,000.00

	Elsewhere Classified	SCIENCES OBUDU	ng Aid Equipment					
Procurement of 6N0s computer (HP Laptops) to Principal Officers	050601230 06100 - ICT equipment, software and expertise	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	2,100,000.00	-	3,600,000.00
Procurement of 6Nos Laser Jet (3 in 1) Printers for Principal Officers	050601230 06200 - ICT equipment, software and expertise	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23010114 - Purchase Of Computer Printers	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	960,000.00	-	2,520,000.00
Procurement of 3Nos Standard Photocopier Machines	050601230 06300 - ICT equipment, software and expertise	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23010115 - Purchase Of Photocopying Machines	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	2,400,000.00	-	2,400,000.00
Procurement of Recommended Textbooks and Journal/Resource Material	050402230 01400 - Instruction al and learning materials	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23010125 - Purchase Of Library Books And Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	20,000,000.00	-	36,000,000.00
Procurement of 192 Double Bunk beds, 384 Luckers and 384Mattresses/Pillows	051001230 07200 - Education Not Elsewhere Classified	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23010121 - Purchase Of Residential Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	16,320,000.00	-	42,000,000.00

Procurement of 2No. Lawn Mowers	051001230 07300 - Education Not Elsewhere Classified	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23010127 - Purchase Of Agricultural Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	460,000.00	-	62,850,000.00
Construction of Midwifery Department with furniture and fittings	050501230 17000 - Schools' infrastructu re constructio n and rehabilitati on	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23020101 - Construction/Pro vision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	-	-	30,197,812.50
Construction of an Auditorium complex with furniture and fittings	050501230 17100 - Schools' infrastructu re constructio n and rehabilitati on	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23020101 - Construction/Pro vision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	-	-	135,851,379.00
Construction of the Department of Public Health with furnishing and fittings	050501230 17200 - Schools' infrastructu re constructio n and rehabilitati on	051701900500 - CNMSCOB COLLEGE OF NURSING SCIENCES OBUDU	23020101 - Construction/Pro vision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	-	-	30,477,161.75
Construction of Department of Works and Services with Furniture and Fittings	050501230 17300 - Schools' infrastructu	051701900500 - CNMSCOB COLLEGE OF NURSING	23020101 - Construction/Pro vision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509314 00 - OBUDU	-	-	30,197,812.50

	re constructio n and rehabilitati on	SCIENCES OBUDU						
Rehabilitation/Conversion of Medical Centre to a Story Building Office /Classroom Block	010302230 03100 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	051701900600 - CHT COLLEGE OF HEALTH TECHNOLOGY	23030120 - Rehabilitation/R epairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALABA R SOUTH	30,000,000.00	-	-
Rehabilitation/Equipping of New ICT Laboratory	010302230 03200 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	051701900600 - CHT COLLEGE OF HEALTH TECHNOLOGY	23030120 - Rehabilitation/R epairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALABA R SOUTH	15,000,000.00	-	-
Rehabilitation/Conversion of Environment Departmental to Story Building/Classroom.466	010302230 03300 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	051701900600 - CHT COLLEGE OF HEALTH TECHNOLOGY	23030120 - Rehabilitation/R epairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALABA R SOUTH	60,000,000.00	-	150,000,000.0 0

Restructure and Remodel of Cafeteria to a Story Building/Furnishing for a M.467	010302230 03400 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	051701900600 - CHT COLLEGE OF HEALTH TECHNOLOGY	23030120 - Rehabilitation/R epairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALABA R SOUTH	76,000,000.00	-	200,000,000.0 0
Rehabilitation/Furnishing of Governing Council Office/Conference Hall.	010302230 03500 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	051701900600 - CHT COLLEGE OF HEALTH TECHNOLOGY	23030120 - Rehabilitation/R epairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALABA R SOUTH	10,000,000.00	-	-
Procurement of 2No. Classroom Equipment's.	010302230 03600 - Intensive crop and vegetable production (irrigation, crop diversificati on etc.)	051701900600 - CHT COLLEGE OF HEALTH TECHNOLOGY	23010124 - Purchase Of Teaching/Learn ing Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALABA R SOUTH	5,000,000.00	-	-
Procurement of 2No. Hostel Equipment.	010302230 03700 - Intensive crop and vegetable production (irrigation,	051701900600 - CHT COLLEGE OF HEALTH TECHNOLOGY	23010139 - Purchase Of Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	509109 00 - CALABA R SOUTH	5,000,000.00	-	-

	crop diversification etc.)							
Procurement of 2 Nos. Photocopiers.	01030223003800 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	051701900600 - CHT COLLEGE OF HEALTH TECHNOLOGY	23010115 - Purchase Of Photocopying Machines	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	5,000,000.00	-	-
Construction/ Completion of Works on Three Story Female Hostel Block.	01030223003900 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	051701900600 - CHT COLLEGE OF HEALTH TECHNOLOGY	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	82,600,000.00	-	200,000,000.00
Procure and Install of 1No Generator House 800KVA Generator.	05100123000400 - Education Not Elsewhere Classified	051701900600 - CHT COLLEGE OF HEALTH TECHNOLOGY	23020118 - Construction/Provision Of Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	45,000,000.00	-	-
Procurement of 1No Street Light within the College(Solar Panel).	01030223004000 - Intensive crop and vegetable production (irrigation, crop	051701900600 - CHT COLLEGE OF HEALTH TECHNOLOGY	23010143 - Purchase of Solar Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	10,000,000.00	-	-

	diversification etc.)							
Purchase of 2Nos Hilux Van Toyota	01030223004100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	051701900600 - CHT COLLEGE OF HEALTH TECHNOLOGY	23010107 - Purchase Of Trucks	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	56,000,000.00	-	150,000,000.00
Procurement of Medical Centre Equipment's	01030223004200 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	051701900600 - CHT COLLEGE OF HEALTH TECHNOLOGY	23010122 - Purchase Of Health/Medical Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	35,000,000.00	-	-
Research Grant programme	05060223000100 - Research and development	051701900600 - CHT COLLEGE OF HEALTH TECHNOLOGY	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	15,000,000.00	-	-
Procurement of 300Academic Gowns	01030223004300 - Intensive crop and vegetable production (irrigation, crop	051701900600 - CHT COLLEGE OF HEALTH TECHNOLOGY	23030120 - Rehabilitation/Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	10,000,000.00	-	-

	diversification etc.)							
Accreditation Programmes	05020623000100 - Tertiary institutions' new courses accreditation	051701900600 - CHT COLLEGE OF HEALTH TECHNOLOGY	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	50,450,000.00	-	50,450,000.00
Purchase of 2No, official vehicles, Toyota Hilux in Crutech	05100123003500 - Education Not Elsewhere Classified	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23010105 - Purchasing Of Motor Vehicles	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	100,000,000.00	40,398,750.00	100,000,000.00
Purchase of 1No, Tractor & Accessories, including construction of Tractor Shed/workshop in Obubra	05100123003600 - Education Not Elsewhere Classified	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23010107 - Purchase Of Trucks	70942 - SECOND STAGE OF TERTIARY EDUCATION	50910900 - CALABAR SOUTH	10,000,000.00	-	10,000,000.00
Purchase of 7No, Furniture and Fitting Laboratories in the Faculty of Health Science, Okuku	05050223002900 - Furnishing	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23010112 - Purchase Of Office Furniture And Fittings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	20,000,000.00	4,029,000.00	20,000,000.00

Purchase of 10No,Office Furniture Tables and Chairs for various offices	050502230 03000 - Furnishing	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23010112 - Purchase Of Office Furniture And Fittings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509109 00 - CALABAR SOUTH	20,000,000.00	13,823,360.00	20,000,000.00
Purchase of 5No, Office Equipment and Furniture for Bursary Department	050502230 03100 - Furnishing	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23010112 - Purchase Of Office Furniture And Fittings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509109 00 - CALABAR SOUTH	10,000,000.00	1,004,900.00	10,000,000.00
Purchase of 3No, Office Equipment and Furniture in Central Registry, Calabar Campus	050502230 03200 - Furnishing	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23010112 - Purchase Of Office Furniture And Fittings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509109 00 - CALABAR SOUTH	10,000,000.00	-	10,000,000.00
Purchase of 30No HP Laptops for the School	050601230 03500 - ICT equipment, software and expertise	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23010113 - Purchase Of Computers	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	509109 00 - CALABAR SOUTH	15,000,000.00	4,539,000.00	15,000,000.00

				LEVELS OF GOVERNMENT				
Purchase of 20No, Laser Printers Each Year for the School	050601230 03600 - ICT equipment, software and expertise	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23010114 - Purchase Of Computer Printers	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509109 00 - CALABAR SOUTH	12,500,000.00	-	12,500,000.00
Purchase of 3No, Medical Equipment in Ogoja Campus	050601230 03800 - ICT equipment, software and expertise	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23010122 - Purchase Of Health/Medical Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509316 00 - OGOJA	5,000,000.00	3,236,230.00	5,000,000.00
Purchase of Museum & Mortuary Materials for Faculty of Basic Medical Sciences	050601230 03900 - ICT equipment, software and expertise	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23010122 - Purchase Of Health/Medical Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509109 00 - CALABAR SOUTH	5,000,000.00	-	5,000,000.00
Purchase of 1No, sport equipment for Human Kinetic/Health Education	050601230 04000 - ICT equipment,	051702100100 - UNICROSS UNIVERSITY	23010124 - Purchase Of Teaching/Learn	70181 - TRANSFERS OF A GENERAL	509109 00 - CALABA	10,000,000.00	-	10,000,000.00

	software and expertise	OF CROSS RIVER STATE	ng Aid Equipment	CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	R SOUTH			
Purchase of 10No, Assorted Textbooks, Journals and Reference Texts	05060223002400 - Research and development	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23010125 - Purchase Of Library Books And Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	30,000,000.00	-	30,000,000.00
Purchase of 5No, Animal Feeds in Animal Science Department	05100123003700 - Education Not Elsewhere Classified	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23010127 - Purchase Of Agricultural Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	3,000,000.00	-	3,000,000.00
Purchase of 1No, Mechanical and Laboratory Equipment for Mechanical Engineering Department	05050323001700 - Libraries and laboratories	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23010142 - Purchase Of Laboratory Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	10,000,000.00	-	10,000,000.00

Purchase of 1No, Public Address System for delivering Lectures	050202230 00100 - Advocacy and sensitization	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23010140 - Purchase Of Communication Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	10,000,000.00	-	10,000,000.00
Purchase of 1No, Lab Glassware for Faculty of Health Science	050503230 01900 - Libraries and laboratories	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23010142 - Purchase Of Laboratory Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	5,000,000.00	-	5,000,000.00
Purchase of 1No, Equipment and Apparatus in Geo-Physics Lab	050503230 02000 - Libraries and laboratories	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23010142 - Purchase Of Laboratory Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910900 - CALABAR SOUTH	10,000,000.00	-	10,000,000.00
Provision of Lab Equipment and Chemicals in Fisheries Department	050503230 02100 - Libraries and laboratories	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23010142 - Purchase Of Laboratory Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	50910900 - CALABAR SOUTH	3,000,000.00	-	3,000,000.00

				LEVELS OF GOVERNMENT				
Physical Infrastructure/ Programme Upgrade - TETFUND	050501230 08800 - Schools' infrastructure construction and rehabilitation	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23050158 - Private Sector Development Program	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509109 00 - CALABAR SOUTH	1,500,000,000 .00	-	1,500,000,000 .00
Purchase of Birds and Drugs for Breeding	051001230 03800 - Education Not Elsewhere Classified	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23020113 - Construction/Pro vision Of Agricultural Services	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509109 00 - CALABAR SOUTH	3,000,000.00	-	3,000,000.00
Purchase of 10No, Fish and Feeding of Fish Fingerlings in the Fish Pond	051001230 03900 - Education Not Elsewhere Classified	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23020113 - Construction/Pro vision Of Agricultural Services	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509109 00 - CALABAR SOUTH	2,500,000.00	-	2,500,000.00
Construction of Access Roads in Ogoja Campus	050501230 08900 - Schools' infrastructure	051702100100 - UNICROSS UNIVERSITY	23020114 - Construction/Pro vision Of Roads	70181 - TRANSFERS OF A GENERAL	509316 00 - OGOJA	15,000,000.00	-	15,000,000.00

	re constructio n and rehabilitati on	OF CROSS RIVER STATE		CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T				
Construction and Rehabilitation of Roads in Calabar Campus	050501230 09000 - Schools' infrastructu re constructio n and rehabilitati on	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23020114 - Construction/Pro vision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509109 00 - CALABA R SOUTH	20,000,000.00	-	20,000,000.00
Construction of Part Fencing of University Land, Calabar Campus	050501230 09100 - Schools' infrastructu re constructio n and rehabilitati on	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23020118 - Construction/Pro vision Of Infrastructure	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509109 00 - CALABA R SOUTH	36,000,000.00	-	36,000,000.00
Installation of CCTV Surveillance systems in Calabar Campus	050601230 04300 - ICT equipment, software and expertise	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23020127 - Construction Of Ict Infrastructure	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509109 00 - CALABA R SOUTH	10,000,000.00	-	10,000,000.00

Upgrade of Hostel 1, 2 and 3 in Calabar Campus	050501230 09200 - Schools' infrastructu re constructio n and rehabilitati on	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23030103 - Rehabilitation/R epairs - Housing	70942 - SECOND STAGE OF TERTIARY EDUCATION	509213 00 - OBUBR A	34,000,000.00	1,586,350.00	34,000,000.00
Renovation of Academic Block A and B in Calabar Campus	050501230 09500 - Schools' infrastructu re constructio n and rehabilitati on	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23030106 - Rehabilitation/R epairs - Public Schools	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509109 00 - CALABA R SOUTH	10,000,000.00	4,306,800.00	10,000,000.00
Rehabilitation of Buildings in Obubra, Ogoja & Okuku Campuses	050501230 09700 - Schools' infrastructu re constructio n and rehabilitati on	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23030103 - Rehabilitation/R epairs - Housing	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509109 00 - CALABA R SOUTH	30,000,000.00	-	30,000,000.00
Renovation of all Staff Offices	050501230 09900 - Schools' infrastructu re constructio n and	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23030120 - Rehabilitation/R epairs Of Office Buildings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF	509109 00 - CALABA R SOUTH	30,000,000.00	1,979,500.00	30,000,000.00

	rehabilitati on			GOVERNMEN T				
School Accreditation Expenses	050206230 01000 - Tertiary institutions' new courses accreditati on	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509109 00 - CALABA R SOUTH	350,000,000.0 0	-	350,000,000.0 0
Purchase of Shares in CRUTECH CMF Bank Limited	051001230 04100 - Education Not Elsewhere Classified	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509109 00 - CALABA R SOUTH	50,000,000.00	-	50,000,000.00
Academic Staff Training and Development - TETFUND	050602230 02900 - Research and developme nt	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509419 00 - State Wide	150,000,000.0 0	53,596,175.0 4	150,000,000.0 0
Procurement of Classroom Desks and Furniture for all Campuses	050502230 05000 - Furnishing	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23010124 - Purchase Of Teaching/Learn ing Aid Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER	509109 00 - CALABA R SOUTH	60,000,000.00	-	60,000,000.00

				BETWEEN DIFFERENT LEVELS OF GOVERNMENT				
Printing of various Security Documents	051001230 07500 - Education Not Elsewhere Classified	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23010124 - Purchase Of Teaching/Learning Aid Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509109 00 - CALABAR SOUTH	20,000,000.00	20,284,000.00	20,000,000.00
Programme Upgrade (Provision of Research Facilities) - Presidential Needs Assessment	050602230 03300 - Research and development	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23030106 - Rehabilitation/Repairs - Public Schools	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509109 00 - CALABAR SOUTH	100,000,000.00	3,161,855.89	100,000,000.00
Procurement of No Airconditioner and 12 Chairs for VC Office	050502230 05100 - Furnishing	051702100100 - UNICROSS UNIVERSITY OF CROSS RIVER STATE	23010112 - Purchase Of Office Furniture And Fittings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509109 00 - CALABAR SOUTH	15,000,000.00	-	15,000,000.00

High bury Management programme	051001230 03100 - Education Not Elsewhere Classified	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP	23050130 - Publicity and Advertisements for Capital programmes	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKUR R	100,000,000.00	-	100,000,000.00
Construction/Drilling of 2Nos. borehole and Installation of Overhead Tank.	050504230 00900 - Water, sanitation and hygiene	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP	23020105 - Construction/Provision Of Water Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKUR R	15,000,000.00	-	15,000,000.00
Construction/Extension of Perimeter Fencing.	050505230 00500 - School safety	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP	23030121 - Rehabilitation/R epairs Of Boundaries	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKUR R	10,000,000.00	-	10,000,000.00
Expansion of /Maintenance/Technical Support to Institute of Technology Ugep.	050501230 07100 - Schools' infrastructure construction and rehabilitation	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKUR R	25,000,000.00	-	25,000,000.00
Purchase of Textbooks and Journals for all Departments.507	050602230 01400 - Research and development	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP	23010125 - Purchase Of Library Books And Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKUR R	20,000,000.00	-	20,000,000.00

Renovation of 2Nos. Existing Building.	050501230 07200 - Schools' infrastructure construction and rehabilitation	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP	23030120 - Rehabilitation/Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKUR R	20,000,000.00	-	20,000,000.00
Completion of 1No. Facility Auditorium.	050501230 07300 - Schools' infrastructure construction and rehabilitation	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP	23030103 - Rehabilitation/Repairs - Housing	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKUR R	20,000,000.00	-	20,000,000.00
Construction of Core Facility Building (Phase 11).	050501230 07400 - Schools' infrastructure construction and rehabilitation	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP	23020104 - Construction/Provision Of Housing	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKUR R	50,000,000.00	-	50,000,000.00
Construction of Staff Housing (4-One Bedroom Unit and 3-3 Bedroom Semi-detac.518	050501230 07500 - Schools' infrastructure construction and rehabilitation	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP	23020104 - Construction/Provision Of Housing	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKUR R	50,000,000.00	-	50,000,000.00

Purchase of 100 Nos. Computers and Accessories for Department, Laboratory.311	05060123002900 - ICT equipment, software and expertise	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKUR R	50,000,000.00	-	50,000,000.00
Construction of 1No. Male and Female of Hostels.	05050123007600 - Schools' infrastructure construction and rehabilitation	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP	23010103 - Purchase Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKUR R	50,000,000.00	-	50,000,000.00
Construction of 1No. Workshops/Laboratories.	05050123007700 - Schools' infrastructure construction and rehabilitation	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP	23030127 - Rehabilitation/R epairs Of Laboratory	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKUR R	20,000,000.00	-	20,000,000.00
Purchase of 1No. Laboratory Equipment's.	05050323001500 - Libraries and laboratories	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP	23030127 - Rehabilitation/R epairs Of Laboratory	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKUR R	25,000,000.00	-	25,000,000.00
Specialized Lab-Automation Engineering.	05050323001600 - Libraries and	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND	23010142 - Purchase Of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKUR R	30,000,000.00	-	30,000,000.00

	laboratories	TECHNOLOGY UGEP						
Purchase of 5Nos. Sports Facilities.	05050123007800 - Schools' infrastructure construction and rehabilitation	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP	23020112 - Construction/Provision Of Sporting Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKURR	10,000,000.00	-	10,000,000.00
Purchase/Production of Academic Gowns.	05100123003200 - Education Not Elsewhere Classified	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP	23010124 - Purchase Of Teaching/Learning Aid Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKURR	10,000,000.00	-	10,000,000.00
Schools Accreditation programme	05020623000800 - Tertiary institutions' new courses accreditation	051702200100 - CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP	23050142 - Advocacy, Monitoring & Sensitization Programme	70942 - SECOND STAGE OF TERTIARY EDUCATION	50921700 - YAKURR	25,000,000.00	-	25,000,000.00
Purchase of 1 No. Industrial HP Printers	05060123005700 - ICT equipment, software and expertise	051702200200 - TCTI TEACHERS CONTINUOUS TRAINING INSTITUTE	23010114 - Purchase Of Computer Printers	70981 - EDUCATION N.E.C	50910600 - BIASE	5,000,000.00	-	5,000,000.00
Construction and completion works at TCTI	05050123013700 - Schools' infrastructure	051702200200 - TCTI TEACHERS CONTINUOUS	23020101 - Construction/Provision Of Office Buildings	70981 - EDUCATION N.E.C	50910600 - BIASE	20,000,000.00	-	-

	re constructio n and rehabilitati on	TRAINING INSTITUTE						
Rehabilitation/Fencing of Staff Quarters	050501230 13800 - Schools' infrastructu re constructio n and rehabilitati on	051702200200 - TCTI TEACHERS CONTINOUS TRAINING INSTITUTE	23030121 - Rehabilitation/R epairs Of Boundaries	70981 - EDUCATION N.E.C	509106 00 - BIASE	15,000,000.00	-	5,000,000.00
Training Programme for Teachers	050403230 01300 - Teaching and non- teaching staff capacity building	051702200200 - TCTI TEACHERS CONTINOUS TRAINING INSTITUTE	23050101 - Research And Development	70981 - EDUCATION N.E.C	509106 00 - BIASE	30,000,000.00	-	20,000,000.00
Purchase of 11Nos.Printers	050601230 05800 - ICT equipment, software and expertise	051702200200 - TCTI TEACHERS CONTINOUS TRAINING INSTITUTE	23010114 - Purchase Of Computer Printers	70981 - EDUCATION N.E.C	509106 00 - BIASE	10,000,000.00	-	-
Construction and Completion works at TCTI	050501230 13900 - Schools' infrastructu re constructio n and	051702200200 - TCTI TEACHERS CONTINOUS TRAINING INSTITUTE	23020101 - Construction/Pro vision Of Office Buildings	70981 - EDUCATION N.E.C	509106 00 - BIASE	35,000,000.00	-	-

	rehabilitati on							
Purchase of 1No. Plant & Machineries	051001230 06000 - Education Not Elsewhere Classified	051702200200 - TCTI TEACHERS CONTINOUS TRAINING INSTITUTE	23010119 - Purchase Of Power Generating Sets	70981 - EDUCATION N.E.C	509106 00 - BIASE	15,000,000.00	-	-
Construction/Drilling of Borehole	050504230 01300 - Water, sanitation and hygiene	051702200200 - TCTI TEACHERS CONTINOUS TRAINING INSTITUTE	23020105 - Construction/Pro vision Of Water Facilities	70981 - EDUCATION N.E.C	509106 00 - BIASE	3,000,000.00	-	3,000,000.00
Construction of Sport Facilities	050501230 14000 - Schools' infrastructu re constructio n and rehabilitati on	051702200200 - TCTI TEACHERS CONTINOUS TRAINING INSTITUTE	23020119 - Construction/Pro vision Of Recreational Facilities	70981 - EDUCATION N.E.C	509106 00 - BIASE	7,000,000.00	-	7,000,000.00
Purchase of Working Tools/Implements	050401230 01500 - All levels of education quality assurance	051702200200 - TCTI TEACHERS CONTINOUS TRAINING INSTITUTE	23010124 - Purchase Of Teaching/Learn ing Aid Equipment	70981 - EDUCATION N.E.C	509106 00 - BIASE	2,000,000.00	-	9,000,000.00
Purchase of Office Equipment (Tables and Chairs	050502230 04400 - Furnishing	051702200200 - TCTI TEACHERS CONTINOUS TRAINING INSTITUTE	23010139 - Purchase Of Office Equipment	70981 - EDUCATION N.E.C	509106 00 - BIASE	5,000,000.00	-	10,000,000.00

Construction of 3Nos. ICT Jamb Centre	050501230 14100 - Schools' infrastructu re constructio n and rehabilitati on	051702200200 - TCTI TEACHERS CONTINOUS TRAINING INSTITUTE	23020101 - Construction/Pro vision Of Office Buildings	70981 - EDUCATION N.E.C	509106 00 - BIASE	10,000,000.00	-	-
Rehabilitation/Upgrading of sickbay	050501230 14300 - Schools' infrastructu re constructio n and rehabilitati on	051702200200 - TCTI TEACHERS CONTINOUS TRAINING INSTITUTE	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70981 - EDUCATION N.E.C	509106 00 - BIASE	15,000,000.00	-	20,000,000.00
Production of standard /model learners' Continuous Assessment Booklet	050402230 01100 - Instruction al and learning materials	051702200200 - TCTI TEACHERS CONTINOUS TRAINING INSTITUTE	23010124 - Purchase Of Teaching/Learni ng Aid Equipment	70981 - EDUCATION N.E.C	509106 00 - BIASE	5,000,000.00	-	-
Convening of 2023 Educational Summit	050602230 03100 - Research and developme nt	051702200200 - TCTI TEACHERS CONTINOUS TRAINING INSTITUTE	23050142 - Advocacy, Monitoring & Sensitization Programme	70981 - EDUCATION N.E.C	509106 00 - BIASE	25,000,000.00	-	25,000,000.00
State/Interstate mobilization of teachers for training/retraining	050403230 01400 - Teaching and non- teaching staff	051702200200 - TCTI TEACHERS CONTINOUS TRAINING INSTITUTE	23050101 - Research And Development	70981 - EDUCATION N.E.C	509106 00 - BIASE	43,000,000.00	-	13,000,000.00

	capacity building							
Establishing of TCTI Agricultural Farm	05050123014400 - Schools' infrastructure construction and rehabilitation	051702200200 - TCTI TEACHERS CONTINUOUS TRAINING INSTITUTE	23020113 - Construction/Provision Of Agricultural Services	70981 - EDUCATION N.E.C	50910600 - BIASE	50,000,000.00	-	24,000,000.00
Capacity building/training of staff on events management	05040323001500 - Teaching and non-teaching staff capacity building	051702200200 - TCTI TEACHERS CONTINUOUS TRAINING INSTITUTE	23050101 - Research And Development	70981 - EDUCATION N.E.C	50910600 - BIASE	20,250,000.00	-	-
Purchase of 55Nos. Uniforms for new intake	05100123006100 - Education Not Elsewhere Classified	051702200200 - TCTI TEACHERS CONTINUOUS TRAINING INSTITUTE	23010124 - Purchase Of Teaching/Learning Aid Equipment	70981 - EDUCATION N.E.C	50910600 - BIASE	16,000,000.00	-	-
Construction of 3Nos. high-rise security post in three different locations	05050123014500 - Schools' infrastructure construction and rehabilitation	051702200200 - TCTI TEACHERS CONTINUOUS TRAINING INSTITUTE	23020101 - Construction/Provision Of Office Buildings	70981 - EDUCATION N.E.C	50910600 - BIASE	16,000,000.00	-	-
Establishment of a skill/vocational Centre for creative learning	05050123014600 - Schools'	051702200200 - TCTI TEACHERS	23020119 - Construction/Provision Of	70981 - EDUCATION N.E.C	50910600 - BIASE	20,000,000.00	-	10,000,000.00

	infrastructu re constructio n and rehabilitati on	CONTINOUS TRAINING INSTITUTE	Recreational Facilities					
Installation of intercom in offices for easy communication	050601230 05900 - ICT equipment, software and expertise	051702200200 - TCTI TEACHERS CONTINOUS TRAINING INSTITUTE	23010140 - Purchase Of Communication Equipment	70981 - EDUCATION N.E.C	509106 00 - BIASE	18,000,000.00	-	10,000,000.00
Construction/mounting of 5Nos. Billboards on strategic locations in the state (especially Calabar)	050501230 14700 - Schools' infrastructu re constructio n and rehabilitati on	051702200200 - TCTI TEACHERS CONTINOUS TRAINING INSTITUTE	23010140 - Purchase Of Communication Equipment	70981 - EDUCATION N.E.C	509106 00 - BIASE	35,000,000.00	-	15,000,000.00
Printing of customized diaries and calendars of the institute for souvenirs	051001230 06200 - Education Not Elsewhere Classified	051702200200 - TCTI TEACHERS CONTINOUS TRAINING INSTITUTE	23050138 - Production of Public Documents, Guides and Souvenirs	70981 - EDUCATION N.E.C	509106 00 - BIASE	35,000,000.00	-	25,000,000.00
Purchase of pullovers/sweaters for the learners of Demonstration school (crested)	051001230 06300 - Education Not Elsewhere Classified	051702200200 - TCTI TEACHERS CONTINOUS TRAINING INSTITUTE	23010124 - Purchase Of Teaching/Learni ng Aid Equipment	70981 - EDUCATION N.E.C	509106 00 - BIASE	2,000,000.00	-	2,000,000.00
Running of constant jingles/announcement on radio/Television stations	051001230 06400 - Education	051702200200 - TCTI TEACHERS	23050130 - Publicity and Advertisements	70981 - EDUCATION N.E.C	509106 00 - BIASE	15,000,000.00	-	15,000,000.00

(FAD FM, HIT FM, CORRECT FM, CRBC/NTA Channels)	Not Elsewhere Classified	CONTINOUS TRAINING INSTITUTE	for Capital programmes					
Printing of flyers to market the institute/ Demonstration School.	051001230 06500 - Education Not Elsewhere Classified	051702200200 - TCTI TEACHERS CONTINOUS TRAINING INSTITUTE	23050130 - Publicity and Advertisements for Capital programmes	70981 - EDUCATION N.E.C	509106 00 - BIASE	25,000,000.00	-	-
Purchase of 2Nos TOYOTA HILUX Vehicles	051001230 06600 - Education Not Elsewhere Classified	051702200200 - TCTI TEACHERS CONTINOUS TRAINING INSTITUTE	23010105 - Purchasing Of Motor Vehicles	70981 - EDUCATION N.E.C	509106 00 - BIASE	25,000,000.00	-	30,000,000.00
Construction of TCTI work Infrastructure	050403250 00100 - Teaching and non-teaching staff capacity building	051702200200 - TCTI TEACHERS CONTINOUS TRAINING INSTITUTE	23020127 - Construction Of Ict Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	509106 00 - BIASE	-	-	90,250,000.00
Renovation of 1No. SEB Headquarters	050501230 10200 - Schools' infrastructure construction and rehabilitation	051702600100 - SEB SECONDARY EDUCATION BOARD	23030120 - Rehabilitation/Repairs Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION	509419 00 - State Wide	100,000,000.00	-	100,000,000.00
Purchase of 13 No. Lenovo Computers & Accessories	050601230 04800 - ICT equipment, software	051702600100 - SEB SECONDARY EDUCATION BOARD	23010113 - Purchase Of Computers	70922 - UPPER-SECONDARY EDUCATION	509419 00 - State Wide	15,000,000.00	-	15,000,000.00

	and expertise							
Purchase of 1No.10KVA Generator	05100123004900 - Education Not Elsewhere Classified	051702600100 - SEB SECONDARY EDUCATION BOARD	23010119 - Purchase Of Power Generating Sets	70922 - UPPER-SECONDARY EDUCATION	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Building of 54 No Classroom Block in Public Secondary School	05010325000100 - Education sector coordination mechanisms	051702600100 - SEB SECONDARY EDUCATION BOARD	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	50941900 - State Wide	-	-	3,480,000,000.00
Comprehensive Renovation/Rehabilitation of 90 No. Blocks of 6 Classrooms Across the State.	05010325000200 - Education sector coordination mechanisms	051702600100 - SEB SECONDARY EDUCATION BOARD	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	50941900 - State Wide	-	-	5,850,000,000.00
Procure and supply of Science equipments to 303 Public Secondary School Across the State.	05010325000300 - Education sector coordination mechanisms	051702600100 - SEB SECONDARY EDUCATION BOARD	23010142 - Purchase Of Laboratory Equipment	70922 - UPPER-SECONDARY EDUCATION	50941900 - State Wide	-	-	2,500,000,000.00
Procure and supply of furnitures and double seater desks to 303 Public Secondary School Across the State.	05010325000400 - Education sector coordination	051702600100 - SEB SECONDARY EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	50941900 - State Wide	-	-	3,000,000,000.00

	n mechanism s							
Provision of Shelf and books to 303 Public Secondary School Across the State.	050103250 00500 - Education sector coordinatio n mechanism s	051702600100 - SEB SECONDARY EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER- SECONDARY EDUCATION	509419 00 - State Wide	-	-	2,500,000,000 .00
Procurement of 6 No. Hilux Vehicles for Monitoring	050103250 00600 - Education sector coordinatio n mechanism s	051702600100 - SEB SECONDARY EDUCATION BOARD	23010105 - Purchasing Of Motor Vehicles	70922 - UPPER- SECONDARY EDUCATION	509419 00 - State Wide	-	-	216,000,000.0 0
Purchase of Computer Accessories	050103250 00700 - Education sector coordinatio n mechanism s	051702600100 - SEB SECONDARY EDUCATION BOARD	23010113 - Purchase Of Computers	70922 - UPPER- SECONDARY EDUCATION	509419 00 - State Wide	-	-	4,666,630.00
Traing and Re-Training of teachers	050103250 00800 - Education sector coordinatio n mechanism s	051702600100 - SEB SECONDARY EDUCATION BOARD	23050101 - Research And Development	70922 - UPPER- SECONDARY EDUCATION	509419 00 - State Wide	-	-	7,000,000.00

Training and Re-Training of Guidance Counsellors	05010325000900 - Education sector coordination mechanisms	051702600100 - SEB SECONDARY EDUCATION BOARD	23050101 - Research And Development	70922 - UPPER-SECONDARY EDUCATION	50941900 - State Wide	-	-	4,615,500.00
Recruitment of Staff/Training and induction newly recruited	05040523000300 - Teachers' recruitment and deployment	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23050101 - Research And Development	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	5,250,000.00	-	5,250,000.00
purchase of Office Equipment (Ten - 15 computer and Eleven - 15 printers)	05060123005000 - ICT equipment, software and expertise	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23010139 - Purchase Of Office Equipment	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	52,428,650.00	-	52,428,650.00
State JETS Competition programme	05060123005100 - ICT equipment, software and expertise	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23050101 - Research And Development	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	7,250,000.00	-	7,250,000.00
Construction of 3No. Classroom block in Technical schools	05050123011000 - Schools' infrastructure construction and	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	463,500,000.00	-	225,000,000.00

	rehabilitation							
Skilled mapping of the 18 tech. colleges/vocational centers	05060323000200 - Data and data management	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23050101 - Research And Development	70922 - UPPER-SECONDARY EDUCATION	50941900 - State Wide	12,313,441.35	-	12,313,441.35
Purchase of Office Furniture's[Chairs/Tables and Cabinet]	05050223003500 - Furnishing	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	12,189,555.00	-	12,189,555.00
Bidding Activities, Projects Consultancy, Supervision/Monitoring	05100123005400 - Education Not Elsewhere Classified	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23050105 - Consultancy service for Capital Expenditure	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	8,655,512.25	-	8,655,512.25
Construction / Renovation of Science Laboratory at Ajasor Tech. C	05050123011100 - Schools' infrastructure construction and rehabilitation	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23030127 - Rehabilitation/Repairs Of Laboratory	70922 - UPPER-SECONDARY EDUCATION	50921000 - ETUNG	70,000,000.00	-	70,000,000.00
Development and Construction of New Site for Government Technical School.	05050123011200 - Schools' infrastructure construction and	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	21,000,000.00	-	21,000,000.00

	rehabilitation							
Renovation of the New Office Acquired for Science and Technical Board	05050123011300 - Schools' infrastructure construction and rehabilitation	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23030121 - Rehabilitation/Repairs Of Boundaries	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	236,780,483.00	-	50,000,000.00
Programme for Supervision, Monitoring and Evaluation of Teaching and Non - Teaching Staff	05040323001100 - Teaching and non-teaching staff capacity building	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23050103 - Monitoring And Evaluation	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	5,250,000.00	-	5,250,000.00
Techofair (Production of Exhibition of items)	05100123005500 - Education Not Elsewhere Classified	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23050104 - Anniversaries/Celebrations	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	5,250,000.00	-	5,250,000.00
Purchase of Technical Education Training Material for 18 trades	05040223000800 - Instructional and learning materials	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23010124 - Purchase Of Teaching/Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	50941900 - State Wide	25,000,000.00	-	25,000,000.00
Purchase of Technical Equipment (Machine/Hand tools in 3 Technic	05040223000900 - Instructional and learning materials	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23010124 - Purchase Of Teaching/Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	50910800 - CALABAR MUNICIPAL	700,000,000.00	-	50,000,000.00

Renovation of 3 Existing Workshops in 3 Technical Colleges	05050123011400 - Schools' infrastructure construction and rehabilitation	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23030120 - Rehabilitation/Repairs Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION	50941900 - State Wide	130,000,000.00	-	50,000,000.00
Screening of Teachers / Staffs in the Technical Education Board	05040323001200 - Teaching and non-teaching staff capacity building	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23050103 - Monitoring And Evaluation	70922 - UPPER-SECONDARY EDUCATION	50941900 - State Wide	6,662,494.65	-	6,662,494.65
Equipping of 5 No. of Libraries to meet Cross River State Standard	05050323002500 - Libraries and laboratories	051705500100 - STEB STATE TECHNICAL EDUCATION BOARD	23010125 - Purchase Of Library Books And Equipment	70922 - UPPER-SECONDARY EDUCATION	50941900 - State Wide	134,345,438.00	-	50,000,000.00
Purchase of 10. No. Tables, 10. No. Chairs, 10. No. Cabinets and 10. No. Doors	05040125000100 - All levels of education quality assurance	051705600100 - CRSSB CRS SCHOLARSHIP BOARD	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	-	-	145,000,000.00
Bursary Award programme.	05010223000300 - Human and institutional capacity performance	051705600100 - CRSSB CRS SCHOLARSHIP BOARD	23050130 - Publicity and Advertisements for Capital programmes	70942 - SECOND STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	125,000,000.00	-	500,000,000.00

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Assistance to Oversea Study.	050102230 00400 - Human and institutional capacity performance management	051705600100 - CRSSB CRS SCHOLARSHIP BOARD	23050101 - Research And Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	187,500,000.00	-	500,000,000.00
Fresh Scholarship Award (Local).	050401230 00900 - All levels of education quality assurance	051705600100 - CRSSB CRS SCHOLARSHIP BOARD	23050101 - Research And Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	125,000,000.00	-	500,000,000.00
Purchase and Installation of 4. No. Airconditioners	050401250 00200 - All levels of education quality assurance	051705600100 - CRSSB CRS SCHOLARSHIP BOARD	23010139 - Purchase Of Office Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	50910800 - CALABAR MUNICIPAL	-	-	5,000,000.00
CRS 40% Share Capital in Calapharm.	050502230 01004 - Furnishing	052100100100 - MOH MINISTRY OF HEALTH	23050105 - Consultancy service for Capital Expenditure	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	40,500,000.00	-	40,500,000.00
15% Equity Investment in Pharmaceutical and Cosmetic Plant.	050501230 03104 - Schools' infrastructure construction and	052100100100 - MOH MINISTRY OF HEALTH	23050105 - Consultancy service for Capital Expenditure	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00

	rehabilitation							
Renovation/Upgrading of 3 Gen. Hospitals & 5 Nursing Schools.	05040523000104 - Teachers' recruitment and deployment	052100100100 - MOH MINISTRY OF HEALTH	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	500,000,000.00	-	500,000,000.00
Operational Fund	05060123001804 - ICT equipment, software and expertise	052100100100 - MOH MINISTRY OF HEALTH	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	150,000,000.00	-	150,000,000.00
2021 Cerebrospinal Meningitis Control Activities.	05060123001904 - ICT equipment, software and expertise	052100100100 - MOH MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	10,000,000.00	-	10,000,000.00
2021 Tuberculosis and Leprosy Control Activities.	05050123003204 - Schools' infrastructure construction and rehabilitation	052100100100 - MOH MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Census of Health Facilities in Cross River State (Public and Private).	05050223001104 - Furnishing	052100100100 - MOH MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	195,000,000.00	-	195,000,000.00

Personnel Audit / Physical Identification Exercise	051001230 01704 - Education Not Elsewhere Classified	052100100100 - MOH MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	1,500,000.00	-	1,500,000.00
Design and Construction of 1No. Social /Referral Hospital in Akpabuyo and Etung	050501230 03304 - Schools' infrastructure construction and rehabilitation	052100100100 - MOH MINISTRY OF HEALTH	23020106 - Construction/Pro vision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	-	-	500,000,000.00
Design and Construction of 1No. Referral Hospital	050501230 03504 - Schools' infrastructure construction and rehabilitation	052100100100 - MOH MINISTRY OF HEALTH	23020106 - Construction/Pro vision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALABAR MUNICIPAL	500,000,000.00	-	-
CRS Participation at National Council on Health Meeting Organization of Year	050403230 00204 - Teaching and non-teaching staff capacity building	052100100100 - MOH MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Malaria Control and Eradication Activities.	051001230 01804 - Education Not	052100100100 - MOH MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	150,000,000.00	-	150,000,000.00

	Elsewhere Classified							
Family Planning Activity.	050402230 00304 - Instructional and learning materials	052100100100 - MOH MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALABAR MUNICIPAL	207,000,000.0 0	-	207,000,000.0 0
Purchase of 1No. Equipment and Consumables for State Blood Transfusion Centre.	050501230 03604 - Schools' infrastru- cture construction and rehabilitation	052100100100 - MOH MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALABAR MUNICIPAL	120,000,000.0 0	-	120,000,000.0 0
2021 HIV /AIDs Control Activities (SASCP).	050403230 00304 - Teaching and non- teaching staff capacity building	052100100100 - MOH MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALABAR MUNICIPAL	130,000,000.0 0	-	130,000,000.0 0
Cancer Control/Cancer Research Council Activities.	050503230 01104 - Libraries and laboratories	052100100100 - MOH MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Treatment of Coronavirus Patients.	050601230 02004 - ICT equipment, software	052100100100 - MOH MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN	509108 00 - CALABAR MUNICIPAL	150,000,000.0 0	-	150,000,000.0 0

	and expertise			DIFFERENT LEVELS OF GOVERNMENT				
Protection & Honorarium for Doctors, Health workers & Volunteers.656	050501230 03704 - Schools' infrastructure construction and rehabilitation	052100100100 - MOH MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509108 00 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Purchase of Test kit Equipment, Ambulance, Face mask & Other Equipments.657	050502230 01204 - Furnishing	052100100100 - MOH MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALABAR MUNICIPAL	70,000,000.00	-	70,000,000.00
Safe Motherhood programme	050501230 03804 - Schools' infrastructure construction and rehabilitation	052100100100 - MOH MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALABAR MUNICIPAL	80,000,000.00	-	80,000,000.00
Immunization and Cold Charge	050501230 03904 - Schools' infrastructure construction and	052100100100 - MOH MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALABAR MUNICIPAL	18,000,000.00	-	18,000,000.00

	rehabilitation							
Advocacy and Sensitization Risk Communities	05050123004004 - Schools' infrastructure construction and rehabilitation	052100100100 - MOH MINISTRY OF HEALTH	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	150,000,000.00	-	150,000,000.00
Nutrition Programme	05050523000204 - School safety	052100100100 - MOH MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	20,000,000.00
Anti Quackery and Counterfeit activities	05050423000404 - Water, sanitation and hygiene	052100100100 - MOH MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	120,000,000.00
Construction of 3 Referral Labs	05050123004104 - Schools' infrastructure construction and rehabilitation	052100100100 - MOH MINISTRY OF HEALTH	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	200,000,000.00	-	200,000,000.00
Repair of DLHMH reference lab	05050323001204 - Libraries and	052100100100 - MOH MINISTRY OF HEALTH	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR	60,000,000.00	-	60,000,000.00

	laboratories				MUNICIPAL			
Purchase of Test kit for Covid-19, TB & HIV	05050123004204 - Schools' infrastructure construction and rehabilitation	052100100100 - MOH MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Infant Education and Communication Materials	05020623000604 - Tertiary institutions' new courses accreditation	052100100100 - MOH MINISTRY OF HEALTH	23010140 - Purchase Of Communication Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	12,000,000.00
Production of 20Nos. Billboards	05100123001904 - Education Not Elsewhere Classified	052100100100 - MOH MINISTRY OF HEALTH	23010140 - Purchase Of Communication Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	8,000,000.00	-	8,000,000.00
TV & Radio Shows	05050223001304 - Furnishing	052100100100 - MOH MINISTRY OF HEALTH	23010140 - Purchase Of Communication Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Purchase of 50Nos. long lasting insecticide treated nets	05050223001404 - Furnishing	052100100100 - MOH MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00

Purchase of 50Nos. Malaria rapid diagnostic kits	050501230 04404 - Schools' infrastructure construction and rehabilitation	052100100100 - MOH MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Sensitization for Mental Health Program	050401230 00504 - All levels of education quality assurance	052100100100 - MOH MINISTRY OF HEALTH	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
School Health Program	050501230 04504 - Schools' infrastructure construction and rehabilitation	052100100100 - MOH MINISTRY OF HEALTH	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	100,000,000.00
Occupation Safety Program	050501230 04604 - Schools' infrastructure construction and rehabilitation	052100100100 - MOH MINISTRY OF HEALTH	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Purchase of Office equipment for NTD Unit	051001230 02004 - Education Not	052100100100 - MOH MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70181 - TRANSFERS OF A GENERAL	50910800 - CALABAR	50,000,000.00	-	50,000,000.00

	Elsewhere Classified			CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	MUNICI PAL			
Establishment of State College of Nursing/ Midwifery Sciences	050505230 00304 - School safety	052100100100 - MOH MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALABA R MUNICI PAL	100,000,000.0 0	-	100,000,000.0 0
Drug Recovery Fund	050501230 04704 - Schools' infrastructu re constructio n and rehabilitati on	052100100100 - MOH MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALABA R MUNICI PAL	50,000,000.00	-	50,000,000.00
Cross River State Health Information Dashboard	050501230 04804 - Schools' infrastructu re constructio n and rehabilitati on	052100100100 - MOH MINISTRY OF HEALTH	23010140 - Purchase Of Communication Equipment	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALABA R MUNICI PAL	10,000,000.00	-	10,000,000.00
Prevention of Mother to child transmission of HIV	050501230 04904 - Schools' infrastructu re constructio n and	052100100100 - MOH MINISTRY OF HEALTH	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	12,000,000.00	-	12,000,000.00

	rehabilitation							
Cholera Outbreak Response	05040123000604 - All levels of education quality assurance	052100100100 - MOH MINISTRY OF HEALTH	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Funding for Covid -19 Response	05050123005004 - Schools' infrastructure construction and rehabilitation	052100100100 - MOH MINISTRY OF HEALTH	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Renovation of Cottage Hospital Oban CT	05050123005104 - Schools' infrastructure construction and rehabilitation	052100100100 - MOH MINISTRY OF HEALTH	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	50910200 - AKAMKPA	80,000,000.00	-	-
Programme for Health care financing Equity and Investment	04090123000204 - Mobilising equity contributions and vulnerable group funds	052100100100 - MOH MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	30,000,000.00	-	80,000,000.00

Free Medical Outreach (Biannually)	04020123000104 - Community interventions	052100100100 - MOH MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	200,000,000.00	-	200,000,000.00
Cancer and NTDs Intervention programme	04020123000204 - Community interventions	052100100100 - MOH MINISTRY OF HEALTH	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	200,000,000.00	-	200,000,000.00
Free Delivery Kits to ANC Mothers	04020123000304 - Community interventions	052100100100 - MOH MINISTRY OF HEALTH	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	120,000,000.00	-	120,000,000.00
Deworming in schools programme	04030523000104 - Non-communicable diseases	052100100100 - MOH MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Wash and Dignity Kits in Schools programme	04020223000104 - Community structures	052100100100 - MOH MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	180,000,000.00	-	180,000,000.00
Working Health Centers for CRS Public Space programme	04020223000204 - Community structures	052100100100 - MOH MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	250,000,000.00	-	250,000,000.00
One-stop Sickle Cell Care Center programme	04020223000304 - Community structures	052100100100 - MOH MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	150,000,000.00	-	250,000,000.00

Supervision, Monitoring and Inspection tour of medical facilities	040704230 00604 - Monitoring and Evaluation (M&E)	052100100100 - MOH MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	45,000,000.00	-	45,000,000.00
Public Health-ESIS, NTDS, SMEP, Pistule, Climate Change programme	041001230 01204 - Health Not Elsewhere Classified	052100100100 - MOH MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	679,000,000.00	-	679,000,000.00
Programme for CRS Rehabilitation Center	040501230 04604 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	350,000,000.00	-	350,000,000.00
Programme to provide Home Care for the aged	041001230 01304 - Health Not Elsewhere Classified	052100100100 - MOH MINISTRY OF HEALTH	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Palliatives	041001230 01404 - Health Not Elsewhere Classified	052100100100 - MOH MINISTRY OF HEALTH	23010105 - Purchasing Of Motor Vehicles	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509419 00 - State Wide	1,000,000,000.00	-	3,000,000,000.00
Equipping of PHCD Calabar, Nde, Odukpani and Ogoja	040501230 04704 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN	509419 00 - State Wide	600,000,000.00	-	600,000,000.00

				DIFFERENT LEVELS OF GOVERNMENT				
Construction of 10 PHDC in the 3 Senatorial District	040501230 04804 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23050134 - Emergency Management and control	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509419 00 - State Wide	400,000,000.0 0	-	1,400,000,000 .00
Upgrading of 10Nos. PHCs to Cottage Hospital	040501230 04904 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509419 00 - State Wide	400,000,000.0 0	-	800,000,000.0 0
Equipping of Stadium Clinic	040501230 05004 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	180,000,000.0 0	-	180,000,000.0 0
Engagement of Technical Consultants	040703230 00204 - Research and developme nt (Institution al Review	052100100100 - MOH MINISTRY OF HEALTH	23050105 - Consultancy service for Capital Expenditure	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	100,000,000.0 0	-	100,000,000.0 0

	Board, Clinical Trials)							
Health Partners and Performance Management	040704230 00704 - Monitoring and Evaluation (M&E)	052100100100 - MOH MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Maintenance of Medical Equipment	040501230 05104 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	5,000,000.00	-	5,000,000.00
Purchase and Maintenance of Office Equipment	040501230 05204 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23010112 - Purchase Of Office Furniture And Fittings	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	250,000,000.0 0	-	250,000,000.0 0
Purchase of X-Ray Machine for General Hospital at Calabar, Ugep and Ugep	040501230 05304 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	350,000,000.0 0	-	350,000,000.0 0
Renovation of Ministry of Health	040501230 05404 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALABA R MUNICI PAL	50,000,000.00	-	150,000,000.0 0
Development of State Health Social Registrer	040703230 00304 - Research and developme nt (Institution	052100100100 - MOH MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	45,000,000.00	-	45,000,000.00

	al Review Board, Clinical Trials)							
Renovation of Ogoja General Hospital	04050123005504 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	50931600 - OGOJA	150,000,000.00	-	150,000,000.00
Renovation of Akamkpa General Hospital	04050123005604 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	50910200 - AKAMKPA	150,000,000.00	-	150,000,000.00
Construction of Boki General Hospital	04050123005704 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	50920700 - BOKI	200,000,000.00	-	200,000,000.00
Renovation of Ugep General Hospital	04050123005804 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	50921700 - YAKURR	150,000,000.00	-	150,000,000.00
Construction of Etung Referral Hospital	04050123005904 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	50921000 - ETUNG	200,000,000.00	-	200,000,000.00
Hosting State Council on health	04040323000104 - In service training (continuing education)	052100100100 - MOH MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	50,000,000.00	-	32,000,000.00

Anti quackery programme	040501230 05905 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23010122 - Purchase Of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	-	-	200,000,000.0 0
School Health palliatives project	040501230 05906 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23020106 - Construction/Pro vision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	-	-	200,000,000.0 0
Tobacco and Cigarettes Smoking campaign	040501230 05907 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	-	-	2,000,000.00
Grants for drugs and health commodities management agency	040501230 05908 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	-	-	10,000,000.00
Programme for Awareness, sensitization, screening and treatment of non-communicable diseases	040501230 05909 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	-	-	200,000,000.0 0
Purchase of 2 No. Ambulances for Home Care Service	040501230 05910 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	-	-	300,000,000.0 0
Programme for Health Seminars, Workshops and Conferences	040501230 05911 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	-	-	100,000,000.0 0

Emergency Response Ambulance Service	040501230 05912 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23010106 - Purchase Of Vans	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	-	-	300,000,000.0 0
Upgrading of Services / Training of Medical House Officers at General Hospital, Calabar	040501230 05913 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	-	-	50,000,000.00
Rehabilitation of Dialysis Unit of General Hospital, Calabar	040501230 05914 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	-	-	200,000,000.0 0
Rehabilitation of Malaria elimination programme store at General Hospital Calabar	040501230 05915 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	-	-	70,000,000.00
Nursing /B.Sc programme	040501230 05905 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	-	-	250,000,000.0 0
Staff sponsorship project	040501230 05916 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	-	-	80,000,000.00
Staff exchange programmes	040501230 05917 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	-	-	30,000,000.00

NMCN & NBTE Accreditation Programme	040501230 05918 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	-	-	350,000,000.0 0
Inspection / Supervision of Colleges	040501230 05919 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	-	-	30,000,000.00
Programme for Staff replacement	040501230 05920 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	-	-	20,000,000.00
Programme for Upgrading of Health Institutions	040501230 05921 - Functional health facilities	052100100100 - MOH MINISTRY OF HEALTH	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	-	-	500,000,000.0 0
Primary Healthcare Drug Fund.	040301230 00101 - Reproducti ve, maternal and neonatal health	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	20,000,000.00
Purchase of 10Nos. Office Equipment and Furniture.	041001230 00101 - Health Not Elsewhere Classified	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010139 - Purchase Of Office Equipment	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALABA R MUNICI PAL	50,000,000.00	-	50,000,000.00
Construction and Renovation of 10Nos.	040501230 00101 - Functional	052100300100 - PHCDA PRIMARY	23020106 - Construction/Pro vision Of	70181 - TRANSFERS OF A	509108 00 - CALABA	1,100,000,000 .00	-	500,000,000.0 0

Comprehensive Health Centers.	health facilities	HEALTH CARE DEVELOPMENT AGENCY	Hospitals/Health Centres	GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	R MUNICIPAL			
Renovation/Maintenance of 1No. PHCDA.	04050323000101 - Facility electrification, water and sanitation	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23030120 - Rehabilitation/Repairs Of Office Buildings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	200,000,000.00
Performance Based Financing (Save Millions Lives).	04100123000201 - Health Not Elsewhere Classified	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	7,206,590.00	-	7,206,590.00
Basic Health Care Fund Activities	04050123000201 - Functional health facilities	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	500,000,000.00	-	100,000,000.00
Subvention to 18 Health Authorities	04050123000301 - Functional health facilities	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	90,000,000.00	-	90,000,000.00

State Nutrition Programme	040501230 00401 - Functional health facilities	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050142 - Advocacy, Monitoring & Sensitization Programme	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509419 00 - State Wide	102,697,150.0 0	-	100,000,000.0 0
Measles Campaign	040501230 00501 - Functional health facilities	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Hepatitis Disease Activities	040501230 00601 - Functional health facilities	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	57,637,300.00	-	57,637,300.00
Medical Laboratory Activities	040501230 00701 - Functional health facilities	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050142 - Advocacy, Monitoring & Sensitization Programme	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509108 00 - CALABAR MUNICIPAL	180,611,000.0 0	-	180,611,000.0 0
Integrated Supportive Supervision.	040501230 00801 - Functional health facilities	052100300100 - PHCDA PRIMARY HEALTH CARE	23050105 - Consultancy service for Capital Expenditure	70741 - PUBLIC HEALTH SERVICES	509108 00 - CALABAR	8,157,000.00	-	10,000,000.00

		DEVELOPMENT AGENCY			MUNICIPAL			
Procurement of Delivery Kits.	04050123000901 - Functional health facilities	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010122 - Purchase Of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	42,900,000.00	-	42,900,000.00
Strengthen Community Participation and Education.	04020123000101 - Community interventions	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Construction of 1No. Mobile Health Diagnostic and Immediate Remedy Clinic (Diagnostic Services) i	04050123001001 - Functional health facilities	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - Construction/Pro vision Of Hospitals/Health Centres	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	10,000,000.00
NPHCCDA Midwife Scheme (MSS/Sure - P)	04010323000101 - Health sector coordination mechanisms	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Funding for Immunization Services.	04030123000201 - Reproductive, maternal	052100300100 - PHCDA PRIMARY HEALTH CARE	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	100,000,000.00	-	100,000,000.00

	and neonatal health	DEVELOPMENT AGENCY						
CRS Participation at National Council on Health Meetings and Organization of.423	04100123000301 - Health Not Elsewhere Classified	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050168 - Conferences/Se minars & Workshop Costs	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Family Planning Service programme	04060123000101 - Sustainable drug supply	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	3,834,250.00	-	5,000,000.00
PHC Emergency Fund	04100123000401 - Health Not Elsewhere Classified	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	40,000,000.00
Primary Mental Healthcare Support...	04060123000201 - Sustainable drug supply	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	26,000,000.00	-	26,000,000.00
Free Community Health Outreach.	04050223000101 - Planned Preventive Maintenance (PPM)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	500,000,000.00	-	500,000,000.00

Child Protection Activities/Childcare Programme.	041001230 00501 - Health Not Elsewhere Classified	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509419 00 - State Wide	110,691,850.00	-	110,691,850.00
Construction of 1No. Modern PHC for Agba Osokom in Boki	040501230 01101 - Functional health facilities	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - Construction/Pro vision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	509207 00 - BOKI	-	-	50,000,000.00
Construction of 1No. Staff Qtrs in Ubabiat in Odukpani	041001230 00601 - Health Not Elsewhere Classified	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - Construction/Pro vision Of Hospitals/Health Centres	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509115 00 - ODUK PANI	50,000,000.00	-	50,000,000.00
Health Promotion programme	040501230 01201 - Functional health facilities	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	-	-	10,000,000.00
Sexual and Reproductive Health Programme	040501230 01401 - Functional health facilities	052100300100 - PHCDA PRIMARY HEALTH CARE	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	509419 00 - State Wide	50,000,000.00	-	50,000,000.00

		DEVELOPMENT AGENCY						
Progeamme for Monitoring and Evaluation and operation Research	04070423000801 - Monitoring and Evaluation (M&E)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Programme for Advocacy Communication and Social Mobilization	04070123000201 - Routine information system	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	17,113,000.00	-	17,113,000.00
Programme Policy Review/Planning	04070423000901 - Monitoring and Evaluation (M&E)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	3,000,000.00	-	3,000,000.00
Eye care Activities	04060123000101 - Sustainable drug supply	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Child Protection Activities	04030223000101 - Child health	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Programme for Monitoring, Evaluation and Strengthen Ward Communities	04070423001001 - Monitoring and	052100300100 - PHCDA PRIMARY HEALTH CARE	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	6,000,000.00	-	6,000,000.00

	Evaluation (M&E)	DEVELOPMENT AGENCY						
Tuberculosis, Buruli Ulcer and Leprosy Activities	04020123000401 - Community interventions	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	22,806,000.00	-	22,806,000.00
Office Accommodation/Refurbishing	04050123006201 - Functional health facilities	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23030120 - Rehabilitation/Repairs Of Office Buildings	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Social Mobilization Activities	04070423001101 - Monitoring and Evaluation (M&E)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	36,863,500.00	-	10,000,000.00
Programme for Training/Capacity Building for new staff	04040223000101 - HRH Performance management	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	79,252,500.00	-	79,252,500.00
Constuction of Health Centre in Ubambat in Odukpiani CT	04050123006301 - Functional health facilities	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020101 - Construction/Provision Of Office Buildings	70741 - PUBLIC HEALTH SERVICES	50911500 - ODUKPIANI	30,000,000.00	-	30,000,000.00
Primary HEALTH Volunteers for PHC	04040123000101 - Pre-service training	052100300100 - PHCDA PRIMARY HEALTH CARE	23050128 - Health Sensitization	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	60,000,000.00	-	10,000,000.00

		DEVELOPMENT AGENCY	and Awareness project					
Health Workforce Productivity Activities	04040123000201 - Pre-service training	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	6,850,000.00	-	6,850,000.00
Health Information Management System	04070423001201 - Monitoring and Evaluation (M&E)	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Human Resource for Health Strengthening	04040223000201 - HRH Performance management	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Intergrated Management of Childhood Iiiness(IMCI)Program	04030223000201 - Child health	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Mobile Health Diagnostic ImmediateRemedy Clinic(Diagnostic)	04030723000101 - Emergency services	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Prevention and Control of Communicable Disease	04030423000101 - Communic	052100300100 - PHCDA PRIMARY HEALTH CARE	23050128 - Health Sensitization	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	20,000,000.00	-	20,000,000.00

	able diseases	DEVELOPMENT AGENCY	and Awareness project					
Strengthen Implementation of Maternal New Born Child Service	04030123000201 - Reproductive, maternal and neonatal health	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	20,310,000.00	-	20,310,000.00
Baby Friendly Initiative Services	04030223000301 - Child health	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	21,000,000.00	-	21,000,000.00
Community Health Influencers Programme Scheme (CHIPS)	04020223000401 - Community structures	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Clean Heads Campaign in Communities	04020223000501 - Community structures	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Safe Motherhood Activities	04030123000301 - Reproductive, maternal and neonatal health	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	17,745,000.00	-	17,745,000.00

Community and School Based Distribution of LLINT	04020223000601 - Community structures	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	10,000,000.00	-	10,000,000.00
PMTCT of HIV/AIDS Intervention in PHCs Communities	04030423000201 - Communicable diseases	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Gender Sensitization in Health	04100123001701 - Health Not Elsewhere Classified	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Construction of 1 No. Office Building	04100125000104 - Health Not Elsewhere Classified	052100300100 - PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020101 - Construction/Provision Of Office Buildings	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	-	-	200,000,000.00
Purchase & Installation of 1No. 250 KVA Generator set	05060223000402 - Research and development	052102700100 - GHC GENERAL HOSPITAL CALABAR	23010119 - Purchase Of Power Generating Sets	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	30,000,000.00	-	50,000,000.00
Purchase of 1No. Medical Waste System.	05060223000502 - Research and development	052102700100 - GHC GENERAL HOSPITAL CALABAR	23010141 - Purchase Of Waste Disposal Items	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	10,000,002.00	-	10,000,000.00

Construction of 1No.Pharmacy Block.	051001230 00902 - Education Not Elsewhere Classified	052102700100 - GHC GENERAL HOSPITAL CALABAR	23020106 - Construction/Pro vision Of Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALABAR SOUTH	20,000,000.00	-	50,000,000.00
Purchase of 3No. Medical Equipment.	050602230 00602 - Research and developme nt	052102700100 - GHC GENERAL HOSPITAL CALABAR	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALABAR SOUTH	15,000,000.00	-	40,000,000.00
Purchase of 1No. Incinerator Equipment.	050206230 00402 - Tertiary institutions' new courses accreditati on	052102700100 - GHC GENERAL HOSPITAL CALABAR	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALABAR SOUTH	15,000,000.00	-	30,000,000.00
Procurement of 3No. Theatre Equipment.	050601230 00302 - ICT equipment, software and expertise	052102700100 - GHC GENERAL HOSPITAL CALABAR	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALABAR SOUTH	25,000,000.00	-	50,000,000.00
Construction of 1No. Maternity, Antenatal Labour Room Block.	050601230 00402 - ICT equipment, software and expertise	052102700100 - GHC GENERAL HOSPITAL CALABAR	23020106 - Construction/Pro vision Of Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALABAR SOUTH	35,000,000.00	-	150,000,000.00
Purchase of 3No. Laboratory Equipment.	050502230 00302 - Furnishing	052102700100 - GHC GENERAL	23010142 - Purchase Of	70731 - GENERAL	509109 00 - CALABA	15,000,000.00	-	50,000,000.00

		HOSPITAL CALABAR	Laboratory Equipment	HOSPITAL SERVICES	R SOUTH			
Renovation of 1No. Residence Doctors House	050502230 00402 - Furnishing	052102700100 - GHC GENERAL HOSPITAL CALABAR	23030101 - Rehabilitation/R epairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALABA R SOUTH	17,000,000.00	-	50,000,000.00
Renovation of 1No. Female/Male/Theater/Mate rernity/Aluminum Roofing.	050502230 00502 - Furnishing	052102700100 - GHC GENERAL HOSPITAL CALABAR	23030103 - Rehabilitation/R epairs - Housing	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALABA R SOUTH	15,000,000.00	-	50,000,000.00
Design/Construction of 1No. House Officers Residence Complex.	050501230 01302 - Schools' infrastructu re constructio n and rehabilitati on	052102700100 - GHC GENERAL HOSPITAL CALABAR	23020102 - Construction/Pro vision Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALABA R SOUTH	20,000,000.00	-	300,000,000.00
Renovation of 1No. Perimeter Fencing, security gate and gate house.	050502230 00602 - Furnishing	052102700100 - GHC GENERAL HOSPITAL CALABAR	23030103 - Rehabilitation/R epairs - Housing	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALABA R SOUTH	20,000,000.00	-	80,000,000.00
Renovation and Furnishing of 1No. Medical/Superintendent Office (Qrts)	050502230 04002 - Furnishing	052102700200 - GHA GENERAL HOSPITAL AKAMKPA	23030101 - Rehabilitation/R epairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	5,000,000.00	-	10,000,000.00
Purchase of 2 Lawn Mowers	050501230 13202 - Schools' infrastructu re constructio	052102700200 - GHA GENERAL HOSPITAL AKAMKPA	23010129 - Purchase Of Industrial Equipment	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	800,000.00	-	800,000.00

	n and rehabilitati on							
Installation of 95 KVA Generating and Renovation of Engine House	050401230 01402 - All levels of education quality assurance	052102700200 - GHA GENERAL HOSPITAL AKAMKPA	23030124 - Rehabilitation/R epairs - Power Generating Plants	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	3,300,000.00	-	5,300,000.00
Servicing and Maintenance of Hospital Equipment	050501230 13302 - Schools' infrastructu re constructio n and rehabilitati on	052102700200 - GHA GENERAL HOSPITAL AKAMKPA	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	1,500,000.00	-	2,000,000.00
Perimeter Fencing, Security Post and Gates	050501230 13402 - Schools' infrastructu re constructio n and rehabilitati on	052102700200 - GHA GENERAL HOSPITAL AKAMKPA	23030121 - Rehabilitation/R epairs Of Boundaries	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	15,000,000.00	-	15,000,000.00
Renovation of 1No.Theatre/Emergency Ward	051001230 05902 - Education Not Elsewhere Classified	052102700200 - GHA GENERAL HOSPITAL AKAMKPA	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	3,000,000.00	-	5,000,000.00
Purchase of 2Nos. Theatre Equipment	050505230 01002 - School safety	052102700200 - GHA GENERAL	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	7,000,000.00	-	7,000,000.00

		HOSPITAL AKAMKPA						
Rehabilitation of 1No. Administrative and Pharmacy Department	040501230 01402 - Functional health facilities	052102700200 - GHA GENERAL HOSPITAL AKAMKPA	23030120 - Rehabilitation/R epairs Of Office Buildings	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	2,000,000.00	-	2,000,000.00
Renovation of 1No. Staff Quarter	040501230 01502 - Functional health facilities	052102700200 - GHA GENERAL HOSPITAL AKAMKPA	23030101 - Rehabilitation/R epairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	4,000,000.00	-	4,000,000.00
Renovation of 1No. Hospital Mortuary	040501230 01602 - Functional health facilities	052102700200 - GHA GENERAL HOSPITAL AKAMKPA	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	1,500,000.00	-	1,500,000.00
Renovation of 1No. Male/Females Ward	040501230 01702 - Functional health facilities	052102700200 - GHA GENERAL HOSPITAL AKAMKPA	23030101 - Rehabilitation/R epairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	3,000,000.00	-	3,000,000.00
Renovation of 1No. Maternity, Antenatal Labour Room Block	040501230 01802 - Functional health facilities	052102700200 - GHA GENERAL HOSPITAL AKAMKPA	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	3,000,000.00	-	3,000,000.00
Renovation of 1No. Children Ward	040501230 01902 - Functional health facilities	052102700200 - GHA GENERAL HOSPITAL AKAMKPA	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	1,500,000.00	-	1,500,000.00
Renovation of Laboratory Complex	040501230 02002 - Functional health facilities	052102700200 - GHA GENERAL HOSPITAL AKAMKPA	23030127 - Rehabilitation/R epairs Of Laboratory	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMK PA	1,500,000.00	-	1,500,000.00

Construction of 1No. Motorize Bore-hole	040503230 00402 - Facility electrification, water and sanitation	052102700200 - GHA GENERAL HOSPITAL AKAMKPA	23030104 - Rehabilitation/Repairs - Water Facilities	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMKPA	3,000,000.00	-	3,000,000.00
Construction of 1No. Walkways	040501230 02102 - Functional health facilities	052102700200 - GHA GENERAL HOSPITAL AKAMKPA	23020114 - Construction/Provision Of Roads	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMKPA	2,000,000.00	-	2,000,000.00
Provision of Hospital Equipment's	040501230 02202 - Functional health facilities	052102700200 - GHA GENERAL HOSPITAL AKAMKPA	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMKPA	3,000,000.00	-	6,000,000.00
Due Process Activities Bidding and M and E	040704230 00302 - Monitoring and Evaluation (M&E)	052102700200 - GHA GENERAL HOSPITAL AKAMKPA	23050103 - Monitoring And Evaluation	70731 - GENERAL HOSPITAL SERVICES	509102 00 - AKAMKPA	500,000.00	-	-
Purchase of 2No. Medical Equipment's	050601230 00502 - ICT equipment, software and expertise	052102700300 - GHU GENERAL HOSPITAL UGEP	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509217 00 - YAKUR R	7,300,000.00	-	12,300,000.00
Renovation of 1No. laboratory and X-Ray blocks/the entire Floor	050601230 00602 - ICT equipment, software and expertise	052102700300 - GHU GENERAL HOSPITAL UGEP	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509217 00 - YAKUR R	5,000,000.00	-	7,000,000.00

Purchase of Hospital Equipment's for Post Natal Surgical Wards, Ob	050601230 00702 - ICT equipment, software and expertise	052102700300 - GHU GENERAL HOSPITAL UGEP	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509217 00 - YAKUR R	5,000,000.00	-	9,000,000.00
Renovation of 1No. Family Planning Unit	050601230 00802 - ICT equipment, software and expertise	052102700300 - GHU GENERAL HOSPITAL UGEP	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509217 00 - YAKUR R	4,969,715.00	-	7,000,000.00
Renovation(including re-roofing and ceiling) of Maternity	050601230 00902 - ICT equipment, software and expertise	052102700300 - GHU GENERAL HOSPITAL UGEP	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509217 00 - YAKUR R	5,000,000.00	-	6,000,000.00
Construction of 1No Hospital Library	050601230 01002 - ICT equipment, software and expertise	052102700300 - GHU GENERAL HOSPITAL UGEP	23020118 - Construction/Pro vision Of Infrastructure	70731 - GENERAL HOSPITAL SERVICES	509217 00 - YAKUR R	6,700,000.00	-	8,000,000.00
Construction of 1No Call Duty Quarters	050601230 01102 - ICT equipment, software and expertise	052102700300 - GHU GENERAL HOSPITAL UGEP	23020102 - Construction/Pro vision Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	509217 00 - YAKUR R	7,326,000.00	-	8,000,000.00
Purchase of 1No, Portable Ultra sand Machine	050602230 00702 -	052102700300 - GHU	23010122 - Purchase Of	70731 - GENERAL	509217 00 -	1,700,000.00	-	1,900,000.00

	Research and development	GENERAL HOSPITAL UGEP	Health/Medical Equipment	HOSPITAL SERVICES	YAKUR R			
Purchase of 1No. Lawn Mowing Machines	051001230 01002 - Education Not Elsewhere Classified	052102700300 - GHU GENERAL HOSPITAL UGEP	23010129 - Purchase Of Industrial Equipment	70731 - GENERAL HOSPITAL SERVICES	509217 00 - YAKUR R	600,000.00	-	700,000.00
Installation of Solar Energy in the Hospital	050501230 01402 - Schools' infrastructure construction and rehabilitation	052102700300 - GHU GENERAL HOSPITAL UGEP	23010119 - Purchase Of Power Generating Sets	70731 - GENERAL HOSPITAL SERVICES	509217 00 - YAKUR R	8,000,000.00	-	8,000,000.00
Painting of the Entire Hospital	050501230 01502 - Schools' infrastructure construction and rehabilitation	052102700300 - GHU GENERAL HOSPITAL UGEP	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509217 00 - YAKUR R	7,000,000.00	-	7,000,000.00
Refurbishing & Digitalization of X-ray Equipment	050501230 01602 - Schools' infrastructure construction and rehabilitation	052102700300 - GHU GENERAL HOSPITAL UGEP	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509217 00 - YAKUR R	5,000,000.00	-	5,000,000.00

Construction of Pharmacy Block	05050323000402 - Libraries and laboratories	052102700300 - GHU GENERAL HOSPITAL UGEP	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50921700 - YAKUR R	8,000,000.00	-	8,000,000.00
Purchase of 2No. Incinerator	05050323000502 - Libraries and laboratories	052102700300 - GHU GENERAL HOSPITAL UGEP	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50921700 - YAKUR R	2,500,000.00	-	3,000,000.00
Bidding activities and project supervision including Monitoring	04070423000102 - Monitoring and Evaluation (M&E)	052102700400 - GHBRA GENERAL HOSPITAL OBUBRA	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50921300 - OBUBRA	500,000.00	-	500,000.00
Purchase of Hospital/Pediatric Beds and Mattress	04050123000202 - Functional health facilities	052102700400 - GHBRA GENERAL HOSPITAL OBUBRA	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50921300 - OBUBRA	5,000,000.00	-	5,000,000.00
Purchase of 1No. Fire Extinguisher	04100123000302 - Health Not Elsewhere Classified	052102700400 - GHBRA GENERAL HOSPITAL OBUBRA	23010123 - Purchase Of Fire Fighting Equipment	70731 - GENERAL HOSPITAL SERVICES	50921300 - OBUBRA	500,000.00	-	500,000.00
Construction of Water reticulation to all the wards & quarters and digging	04050323000302 - Facility electrification, water and sanitation	052102700400 - GHBRA GENERAL HOSPITAL OBUBRA	23020105 - Construction/Provision Of Water Facilities	70731 - GENERAL HOSPITAL SERVICES	50921300 - OBUBRA	1,000,000.00	-	1,000,000.00
Fencing of General Hospital in Obubra LGA	04050123000302 -	052102700400 - GHBRA	23020106 - Construction/Pro	70731 - GENERAL	50921300 -	10,000,000.00	-	10,000,000.00

	Functional health facilities	GENERAL HOSPITAL OBUBRA	vision Of Hospitals/Health Centres	HOSPITAL SERVICES	OBUBRA			
Purchase of 1No.blood bank and fridges	04050123000402 - Functional health facilities	052102700400 - GHBRA GENERAL HOSPITAL OBUBRA	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50921300 - OBUBRA	2,000,000.00	-	2,000,000.00
Renovation of mortuary facility	04050123004202 - Functional health facilities	052102700400 - GHBRA GENERAL HOSPITAL OBUBRA	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50921300 - OBUBRA	10,000,000.00	-	-
Purchase of 4 No Tables	04100123001002 - Health Not Elsewhere Classified	052102700500 - GHGGJ GENERAL HOSPITAL OGOJA	23010112 - Purchase Of Office Furniture And Fittings	70731 - GENERAL HOSPITAL SERVICES	50931600 - OGOJA	4,000,000.00	-	4,000,000.00
Procurement of 2No. Laboratory Equipment	04050123003402 - Functional health facilities	052102700500 - GHGGJ GENERAL HOSPITAL OGOJA	23010142 - Purchase Of Laboratory Equipment	70731 - GENERAL HOSPITAL SERVICES	50931600 - OGOJA	45,000,000.00	-	45,000,000.00
Provision of Ceiling/Electrification of Walkways	04050323000702 - Facility electrification, water and sanitation	052102700500 - GHGGJ GENERAL HOSPITAL OGOJA	23020103 - Construction/Provision Of Electricity	70731 - GENERAL HOSPITAL SERVICES	50931600 - OGOJA	4,000,000.00	-	4,000,000.00
Water Reticulation to Wards Headquarters	04050323000802 - Facility electrification, water and sanitation	052102700500 - GHGGJ GENERAL HOSPITAL OGOJA	23020105 - Construction/Provision Of Water Facilities	70731 - GENERAL HOSPITAL SERVICES	50931600 - OGOJA	2,000,000.00	-	2,000,000.00

Extension of 1No. Stores Building	040501230 03502 - Functional health facilities	052102700500 - GHGGJ GENERAL HOSPITAL OGOJA	23020118 - Construction/Pro vision Of Infrastructure	70731 - GENERAL HOSPITAL SERVICES	509316 00 - OGOJA	3,000,000.00	-	3,000,000.00
Construction of Abandon Capital Projects	040501230 03602 - Functional health facilities	052102700500 - GHGGJ GENERAL HOSPITAL OGOJA	23020118 - Construction/Pro vision Of Infrastructure	70731 - GENERAL HOSPITAL SERVICES	509316 00 - OGOJA	10,000,000.00	-	10,000,000.00
Renovation of 1No. Doctors Quarter II	040501230 03702 - Functional health facilities	052102700500 - GHGGJ GENERAL HOSPITAL OGOJA	23030101 - Rehabilitation/R epairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	509316 00 - OGOJA	7,000,000.00	-	7,000,000.00
Renovation of 1No. Doctors Quarter I	040501230 03802 - Functional health facilities	052102700500 - GHGGJ GENERAL HOSPITAL OGOJA	23030101 - Rehabilitation/R epairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	509316 00 - OGOJA	4,000,000.00	-	4,000,000.00
Renovation of 1No. Central Store	040501230 03902 - Functional health facilities	052102700500 - GHGGJ GENERAL HOSPITAL OGOJA	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509316 00 - OGOJA	5,000,000.00	-	5,000,000.00
Renovation of 2No. CCP and MPDSR Block and Furnishing	040501230 04002 - Functional health facilities	052102700500 - GHGGJ GENERAL HOSPITAL OGOJA	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509316 00 - OGOJA	3,000,000.00	-	3,000,000.00
Landscaping of General Hospital, Ogoja	040501230 04102 - Functional health facilities	052102700500 - GHGGJ GENERAL HOSPITAL OGOJA	23040102 - Erosion And Flood Control	70731 - GENERAL HOSPITAL SERVICES	509316 00 - OGOJA	4,000,000.00	-	4,000,000.00

Due Process Activities	040704230 00402 - Monitoring and Evaluation (M&E)	052102700500 - GHGGJ GENERAL HOSPITAL OGOJA	23050101 - Research And Development	70731 - GENERAL HOSPITAL SERVICES	509316 00 - OGOJA	2,000,000.00	-	2,000,000.00
Bidding Activities, Project Consultancy, Supervision/ Monitoring including BOQs Drawing and Bank Charges	040701230 00102 - Routine information system	052102700500 - GHGGJ GENERAL HOSPITAL OGOJA	23050130 - Publicity and Advertisements for Capital programmes	70731 - GENERAL HOSPITAL SERVICES	509316 00 - OGOJA	2,000,000.00	-	2,000,000.00
Bidding activities, Project Consultancy, supervision/monitoring	040704230 00202 - Monitoring and Evaluation (M&E)	052102700700 - GHBNS GENERAL HOSPITAL OBANLIKU	23050105 - Consultancy service for Capital Expenditure	70731 - GENERAL HOSPITAL SERVICES	509312 00 - OBANLI KU	1,000,000.00	-	10,000,000.00
Painting of the Entire Hospital	040501230 00702 - Functional health facilities	052102700700 - GHBNS GENERAL HOSPITAL OBANLIKU	23030120 - Rehabilitation/R epairs Of Office Buildings	70731 - GENERAL HOSPITAL SERVICES	509312 00 - OBANLI KU	3,000,000.00	-	4,000,000.00
Purchase of 2 Nos. QLINKS Motorcycles in hospital	041001230 00402 - Health Not Elsewhere Classified	052102700700 - GHBNS GENERAL HOSPITAL OBANLIKU	23010104 - Purchase Of Motor Cycles	70731 - GENERAL HOSPITAL SERVICES	509312 00 - OBANLI KU	1,200,000.00	-	4,000,000.00
Landscaping of the Hospital Compound	040501230 00802 - Functional health facilities	052102700700 - GHBNS GENERAL HOSPITAL OBANLIKU	23010101 - Purchase /Acquisition Of Land	70731 - GENERAL HOSPITAL SERVICES	509312 00 - OBANLI KU	800,000.00	-	1,000,000.00
Purchase of 1No. Hand Mower	041001230 00502 - Health Not Elsewhere Classified	052102700700 - GHBNS GENERAL HOSPITAL OBANLIKU	23010117 - Purchase Of Shredding Machines	70731 - GENERAL HOSPITAL SERVICES	509312 00 - OBANLI KU	600,000.00	-	600,000.00

Purchase of 10No.Maternity Equipment	040501230 00902 - Functional health facilities	052102700700 - GHBNS GENERAL HOSPITAL OBANLIKU	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509312 00 - OBANLI KU	5,000,000.00	-	50,000,000.00
Purchase of 2No. Laboratory Equipment (Bed and Mattress)	040501230 01002 - Functional health facilities	052102700700 - GHBNS GENERAL HOSPITAL OBANLIKU	23010142 - Purchase Of Laboratory Equipment	70731 - GENERAL HOSPITAL SERVICES	509312 00 - OBANLI KU	4,000,000.00	-	6,000,000.00
Purchase of Beds & Mattresses in the Hospital	040501230 01102 - Functional health facilities	052102700700 - GHBNS GENERAL HOSPITAL OBANLIKU	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509312 00 - OBANLI KU	1,800,000.00	-	4,800,000.00
Procurement of Medical Equipment for laboratory casualty and ward	040501230 01202 - Functional health facilities	052102700700 - GHBNS GENERAL HOSPITAL OBANLIKU	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509312 00 - OBANLI KU	3,800,000.00	-	5,800,000.00
Renovation of Doctor's Quarters	040501230 01302 - Functional health facilities	052102700700 - GHBNS GENERAL HOSPITAL OBANLIKU	23020102 - Construction/Pro vision Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	509312 00 - OBANLI KU	2,500,000.00	-	5,000,000.00
Construction & Extension of Admission Wards.	050503230 00102 - Libraries and laboratorie s	052102701000 - CHAC COTTAGE HOSPITAL AKPET CENTRAL	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509106 00 - BIASE	100,000.00	-	100,000.00
Purchase of 2No.Mortuary Equipment	050402230 00202 - Instruction al and learning materials	052102701000 - CHAC COTTAGE HOSPITAL AKPET CENTRAL	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509106 00 - BIASE	3,500,000.00	-	3,500,000.00

Purchase of 3No.Theatre Equipment	050501230 00102 - Schools' infrastructu re constructio n and rehabilitati on	052102701000 - CHAC COTTAGE HOSPITAL AKPET CENTRAL	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509106 00 - BIASE	2,000,000.00	-	2,000,000.00
Purchase of 2No. Ultra-Sound Machine	050504230 00102 - Water, sanitation and hygiene	052102701000 - CHAC COTTAGE HOSPITAL AKPET CENTRAL	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509106 00 - BIASE	2,500,000.00	-	2,500,000.00
Procurement of 2No. office Equipment's and Furnishings	050501230 00202 - Schools' infrastructu re constructio n and rehabilitati on	052102701000 - CHAC COTTAGE HOSPITAL AKPET CENTRAL	23010139 - Purchase Of Office Equipment	70731 - GENERAL HOSPITAL SERVICES	509106 00 - BIASE	5,400,000.00	-	5,400,000.00
Construction of 2No. Lead Lining Rooms	050404230 00102 - Curriculum review and developme nt	052102701000 - CHAC COTTAGE HOSPITAL AKPET CENTRAL	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509106 00 - BIASE	4,200,000.00	-	4,200,000.00
Purchase of 2 Nos. X-Ray Machines	050501230 00302 - Schools' infrastructu re constructio n and	052102701000 - CHAC COTTAGE HOSPITAL AKPET CENTRAL	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509106 00 - BIASE	2,200,000.00	-	2,200,000.00

	rehabilitati on							
Construction of gatehouse/frontage perimeter fencing	050206230 00202 - Tertiary institutions' new courses accreditati on	052102701000 - CHAC COTTAGE HOSPITAL AKPET CENTRAL	23020104 - Construction/Pro vision Of Housing	70731 - GENERAL HOSPITAL SERVICES	509106 00 - BIASE	1,700,000.00	-	1,700,000.00
Procurement of 3No. Medical Equipment/Beds/Mattresse s//Consumables	051001230 00702 - Education Not Elsewhere Classified	052102701000 - CHAC COTTAGE HOSPITAL AKPET CENTRAL	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	509106 00 - BIASE	2,500,000.00	-	2,500,000.00
Purchase of No. 1 Toyota Hilux 4x4	050504230 00202 - Water, sanitation and hygiene	052102701000 - CHAC COTTAGE HOSPITAL AKPET CENTRAL	23010105 - Purchasing Of Motor Vehicles	70731 - GENERAL HOSPITAL SERVICES	509106 00 - BIASE	3,000,000.00	-	3,000,000.00
Purchase of 1No.Toyota Bus ambulance	050505230 00102 - School safety	052102701000 - CHAC COTTAGE HOSPITAL AKPET CENTRAL	23010105 - Purchasing Of Motor Vehicles	70731 - GENERAL HOSPITAL SERVICES	509106 00 - BIASE	3,000,000.00	-	3,000,000.00
Purchase of 1No. Ambulance for the Hospital	041001230 00602 - Health Not Elsewhere Classified	052102701100 - EMJHI EJA- MEMORIAL JOINT HOSPITAL ITIGIDI	23010105 - Purchasing Of Motor Vehicles	70731 - GENERAL HOSPITAL SERVICES	509201 00 - ABI	-	-	25,000,000.00
Purchase of 1No. Medical Equipment	040501230 02302 - Functional	052102701100 - EMJHI EJA- MEMORIAL	23010122 - Purchase Of	70731 - GENERAL	509201 00 - ABI	-	-	5,000,000.00

	health facilities	JOINT HOSPITAL ITIGIDI	Health/Medical Equipment	HOSPITAL SERVICES				
Construction of walk way round the wards and renovation of existing ones to modern standard	040501230 02402 - Functional health facilities	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL ITIGIDI	23020114 - Construction/Pro vision Of Roads	70731 - GENERAL HOSPITAL SERVICES	509201 00 - ABI	-	-	2,500,000.00
Renovation of 1No. Essential Staff Quarter	040501230 02502 - Functional health facilities	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL ITIGIDI	23030101 - Rehabilitation/R epairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	509201 00 - ABI	-	-	3,500,000.00
Renovation of 1No. Hospital Mortuary	040501230 02602 - Functional health facilities	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL ITIGIDI	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	509201 00 - ABI	-	-	1,500,000.00
Rehabilitation of 1No. Sewage System	040503230 00502 - Facility electrificati on, water and sanitation	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL ITIGIDI	23020118 - Construction/Pro vision Of Infrastructure	70731 - GENERAL HOSPITAL SERVICES	509201 00 - ABI	-	-	1,500,000.00
Purchase of Two(2)Nos. New Lawn Mower Machines	041001230 00702 - Health Not Elsewhere Classified	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL ITIGIDI	23010129 - Purchase Of Industrial Equipment	70731 - GENERAL HOSPITAL SERVICES	509201 00 - ABI	-	-	1,500,000.00
Completion of Pharmacy Store	040501230 02702 - Functional	052102701100 - EMJHI EJA-MEMORIAL	23030105 - Rehabilitation/R epairs -	70731 - GENERAL	509201 00 - ABI	-	-	2,000,000.00

	health facilities	JOINT HOSPITAL ITIGIDI	Hospital/Health Centres	HOSPITAL SERVICES				
Reticulation of water to wards and staff quarters	04050323000602 - Facility electrification, water and sanitation	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL ITIGIDI	23030104 - Rehabilitation/Repairs - Water Facilities	70731 - GENERAL HOSPITAL SERVICES	50920100 - ABI	-	-	2,500,000.00
Renovation of 1No. Coppers Lodge in the Hospital	04050123002802 - Functional health facilities	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL ITIGIDI	23030101 - Rehabilitation/Repairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	50920100 - ABI	-	-	1,500,000.00
Renovation of 1No.Children Ward	04050123002902 - Functional health facilities	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL ITIGIDI	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50920100 - ABI	-	-	1,500,000.00
Renovation of 1No. Male and Female Ward	04050123003002 - Functional health facilities	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL ITIGIDI	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50920100 - ABI	-	-	2,500,000.00
Renovation of 1No.Theatre /Emergency Ward	04050123003102 - Functional health facilities	052102701100 - EMJHI EJA-MEMORIAL JOINT HOSPITAL ITIGIDI	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	50920100 - ABI	-	-	2,000,000.00
Rehabilitation of Old Fence wall, Security gate and House	04050123003202 - Functional	052102701100 - EMJHI EJA-MEMORIAL	23010107 - Purchase Of Trucks	70731 - GENERAL	50920100 - ABI	-	-	3,000,000.00

	health facilities	JOINT HOSPITAL ITIGIDI		HOSPITAL SERVICES				
Procurement & Upgrade of Dental Unit.	05040223000100 - Instructional and learning materials	052102800100 - GDCC GOVERNMENT DENTAL CENTRE CALABAR	23010122 - Purchase Of Health/Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	3,500,000.00	-	3,500,000.00
Purchase of 2No. Dental Materials.	05030523000102 - Girls/Boys child education	052102800100 - GDCC GOVERNMENT DENTAL CENTRE CALABAR	23010122 - Purchase Of Health/Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	4,000,000.00	-	2,000,000.00
Due Process Activities.	05100123000502 - Education Not Elsewhere Classified	052102800100 - GDCC GOVERNMENT DENTAL CENTRE CALABAR	23050130 - Publicity and Advertisements for Capital programmes	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	300,000.00	-	300,000.00
Purchase of 1No. Water Reticulation system to Government Dental Centre.	05040123000102 - All levels of education quality assurance	052102800100 - GDCC GOVERNMENT DENTAL CENTRE CALABAR	23010122 - Purchase Of Health/Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	3,000,000.00
Purchase of 1No X-Ray Equipment to dental unit.	05100123000602 - Education Not Elsewhere Classified	052102800100 - GDCC GOVERNMENT DENTAL CENTRE CALABAR	23010122 - Purchase Of Health/Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	160,000,000.00	-	15,000,000.00
Provision of Borehole	04050323001002 - Facility electrificati	052102800100 - GDCC GOVERNMENT DENTAL	23010122 - Purchase Of Health/Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR	30,000,000.00	-	5,000,000.00

	on, water and sanitation	CENTRE CALABAR			MUNICIPAL			
Purchase of 4 No. Dental Equipment	04050123006002 - Functional health facilities	052102800100 - GDCC GOVERNMENT DENTAL CENTRE CALABAR	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	150,000,000.00
Purchase of 16 No Dental Furniture	04050123006102 - Functional health facilities	052102800100 - GDCC GOVERNMENT DENTAL CENTRE CALABAR	23010105 - Purchasing Of Motor Vehicles	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	10,000,000.00
Complete Renovation of Clinic	04100123001502 - Health Not Elsewhere Classified	052102800100 - GDCC GOVERNMENT DENTAL CENTRE CALABAR	23020103 - Construction/Provision Of Electricity	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	100,000,000.00
Purchase of Utility Vehicle	04100123001602 - Health Not Elsewhere Classified	052102800100 - GDCC GOVERNMENT DENTAL CENTRE CALABAR	23020122 - Construction Of Boundary Pillars/Right Of Way	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	60,000,000.00
Construction of Fencing of Dental Centre	04100123001503 - Health Not Elsewhere Classified	052102800100 - GDCC GOVERNMENT DENTAL CENTRE CALABAR	23020118 - Construction/Provision Of Infrastructure	70732 - SPECIALIZED HOSPITAL SERVICES	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
Project Consultancy and Due Process Activity including Monitoring	04070423000502 - Monitoring and	052102800200 - DLHMH DR LAW HENSHAW	23010101 - Purchase /Acquisition Of Land	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR	250,000.00	-	-

	Evaluation (M&E)	MEMORIAL HOSPITAL CALABAR			R SOUTH			
Construction of Bore-hole CT	04050323000902 - Facility electrification, water and sanitation	052102800200 - DLHMH DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR	23020101 - Construction/Provision Of Office Buildings	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	600,000.00	-	-
Renovation/Equipment of Pharmacy Dept.	04050123004302 - Functional health facilities	052102800200 - DLHMH DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR	23030101 - Rehabilitation/Repairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	1,000,000.00	-	-
Understudying/Management of Multiple drugs resistanceTB Activities	04070323000102 - Research and development (Institutional Review Board, Clinical Trials)	052102800200 - DLHMH DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR	23010122 - Purchase Of Health/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	1,000,000.00	-	-
Renovation of Administrative and Pharmacy Block	04050123004402 - Functional health facilities	052102800200 - DLHMH DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR	23030101 - Rehabilitation/Repairs Of Residential Buildings	70731 - GENERAL HOSPITAL SERVICES	50910900 - CALABAR SOUTH	15,000,000.00	-	-

Purchase of 1no X-Ray Machine	040501230 04502 - Functional health facilities	052102800200 - DLHMH DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR	23010118 - Purchase Of Scanners	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALABAR SOUTH	10,000,000.00	-	-
Breaking,Looting & Vandalization by Nsas	041001230 01102 - Health Not Elsewhere Classified	052102800200 - DLHMH DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR	23010118 - Purchase Of Scanners	70731 - GENERAL HOSPITAL SERVICES	509109 00 - CALABAR SOUTH	80,000,000.00	-	-
Rehabilitation/Upgrading of facilities and Equipment at Eye Care Centre	050502230 00702 - Furnishing	052102800300 - ECPC EYE CARE PROGRAMME CALABAR	23030127 - Rehabilitation/R epairs Of Laboratory	70732 - SPECIALIZED HOSPITAL SERVICES	509109 00 - CALABAR SOUTH	10,500,000.00	-	12,075,000.00
Eye Care Outreaches in the 3 Senatorial Districts.	050502230 00802 - Furnishing	052102800300 - ECPC EYE CARE PROGRAMME CALABAR	23050128 - Health Sensitization and Awareness project	70732 - SPECIALIZED HOSPITAL SERVICES	509109 00 - CALABAR SOUTH	3,500,000.00	-	4,025,000.00
Ophthalmoscope (Home Bath 200)	050502230 00902 - Furnishing	052102800300 - ECPC EYE CARE PROGRAMME CALABAR	23030105 - Rehabilitation/R epairs - Hospital/Health Centres	70732 - SPECIALIZED HOSPITAL SERVICES	509109 00 - CALABAR SOUTH	21,000,000.00	-	24,150,000.00
Purchase of Office Furnitures	040601240 00105 - Sustainable drug supply	052102800400 - ECPO EYE CARE PROGRAMME OGOJA	23010112 - Purchase Of Office Furniture And Fittings	70732 - SPECIALIZED HOSPITAL SERVICES	509316 00 - OGOJA	-	-	162,500.00
Purchase of Office Equipments	040601240 00106 - Sustainable	052102800400 - ECPO EYE CARE	23010139 - Purchase Of	70732 - SPECIALIZED	509316 00 - OGOJA	-	-	5,037,500.00

	drug supply	PROGRAMME OGOJA	Office Equipment	HOSPITAL SERVICES				
Upgrading of facilities and Equipment at Eye Care Centre	04060124000107 - Sustainable drug supply	052102800400 - ECPO EYE CARE PROGRAMME OGOJA	23030105 - Rehabilitation/R repairs - Hospital/Health Centres	70732 - SPECIALIZED HOSPITAL SERVICES	50931600 - OGOJA	-	-	4,500,000.00
Upgrading of facilities and Equipment	04050123000102 - Functional health facilities	052102800500 - ECPOB EYE CARE PROGRAMME OBANLIKU	23030105 - Rehabilitation/R repairs - Hospital/Health Centres	70732 - SPECIALIZED HOSPITAL SERVICES	50931200 - OBANLIKU	3,000,000.00	-	3,000,000.00
Purchase of 2No. Office Furniture[Tables and Chairs]	04100123000202 - Health Not Elsewhere Classified	052102800500 - ECPOB EYE CARE PROGRAMME OBANLIKU	23010112 - Purchase Of Office Furniture And Fittings	70732 - SPECIALIZED HOSPITAL SERVICES	50931200 - OBANLIKU	162,500.00	-	162,500.00
Strengthening Eye Care Service	04050323000102 - Facility electrification, water and sanitation	052102800500 - ECPOB EYE CARE PROGRAMME OBANLIKU	23010122 - Purchase Of Health/Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES	50931200 - OBANLIKU	4,000,000.00	-	4,000,000.00
Insurance for Public and Civil Servants	04090223000104 - Mobilising employers' contributions to the State Social Health Insurance Scheme	052111500700 - SHIS STATE HEALTH INSURANCE SCHEME	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50910800 - CALABAR MUNICIPAL	190,564,438.56	-	190,564,438.56

Programme for OPERATIONS	04030123000104 - Reproductive, maternal and neonatal health	052111500700 - SHIS STATE HEALTH INSURANCE SCHEME	23050170 - Intervention Fund For Special Project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	102,939,045.00	-	102,939,045.00
Programme for support to Public Sector	04060124000104 - Sustainable drug supply	052111500900 - SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	15,000,000.00	-	150,000,000.00
Programme for Start up grant, Equipment support & Empowerment to people living with Disability	04010324000104 - Health sector coordination mechanisms	052111500900 - SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Conduct and Training to Facilitate Access of PLWHAs to micro credit Facilities	04010324000204 - Health sector coordination mechanisms	052111500900 - SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Procurement and Distribution of ARVs and other Commodities for HIV positive programme	04010324000304 - Health sector coordination	052111500900 - SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	15,000,000.00	-	15,000,000.00

	mechanisms							
Programme to support 25 Health Facilities to conduct i-monthly Outreach	04010324000404 - Health sector coordination mechanisms	052111500900 - SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	23050128 - Health Sensitization and Awareness project	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Mapping and situation Analysis of OVCs in the State	04010324000504 - Health sector coordination mechanisms	052111500900 - SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Renovation of SACA Permanent site	04010324000604 - Health sector coordination mechanisms	052111500900 - SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	23030120 - Rehabilitation/Repairs Of Office Buildings	70741 - PUBLIC HEALTH SERVICES	50931600 - OGOJA	10,000,000.00	-	100,000,000.00
Programme for Operational Support Services	04010324000704 - Health sector coordination mechanisms	052111500900 - SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Programme for Advocacy Communication and Social Mobilization Activities	04010324000804 - Health	052111500900 - SACA AGENCY FOR	23050142 - Advocacy, Monitoring &	70741 - PUBLIC	50941900 -	5,000,000.00	-	5,000,000.00

	sector coordination mechanisms	THE CONTROL OF HIV/AIDS (SACA)	Sensitization Programme	HEALTH SERVICES	State Wide			
Programme for World Aids Day Activities	04010324000904 - Health sector coordination mechanisms	052111500900 - SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	23050142 - Advocacy, Monitoring & Sensitization Programme	70741 - PUBLIC HEALTH SERVICES	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Procurement of Ecology and Biodiversity Conservation Consultant.	09100123008500 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	4,997,500.00	-	20,000,000.00
Rehabilitation/Renovation /Furnishing of Ministry.	06100123019500 - Housing and Urban Development - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23030120 - Rehabilitation/Repairs Of Office Buildings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	40,000,000.00
Marina Erosion Control Work at Calabar	09100123008600 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	-

Environmental/Development Control Team.	091001230 08800 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	8,901,600.00	-	15,000,000.00
Development and Beautification of Tourist sites in CRS.	091001230 08900 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	50,000,000.00	20,000,000.00	20,000,000.00
Maintenance of Verges/Open spaces: provision of complete Lawn Irrigation	091001230 09000 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040106 - Forest Conservation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	300,000,000.00	80,000,000.00	50,000,000.00
Purchase of Environmental Laboratory Facilities	091001230 09100 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23010142 - Purchase Of Laboratory Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	82,061,109.04	-	20,000,000.00
Environmental Impact Assessment of Major Government Projects.	091001230 09200 - Environmental Improvement	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040104 - Industrial Pollution Prevention And Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	50,000,000.00

	ent - General							
Development of Environmental Policy.	091001230 09300 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050152 - Production & Compilation Of Policy documents	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	148,824,000.00	-	20,000,000.00
Development of new Landfill (Awi)	091001230 09400 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23010118 - Purchase Of Scanners	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910200 - AKAMPALA	150,000,000.00	-	80,000,000.00
De-silting of Major Channels in Calabar Metropolis.	091001230 09500 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040105 - Water Pollution Prevention And Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	126,498,750.00	-	80,000,000.00
Rehabilitation of Contracted Flood/Erosion Sites.	091001230 09600 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	120,000,000.00	-	80,000,000.00

Controlling of Erosion at Okon Esuk Guul, Ikot Ansa.	091001230 09700 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	75,000,000.00
Natural Degradation/Erosion/Land slide Control.	091001230 09800 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	60,400,000.00	-	80,000,000.00
Controlling of Erosion at Obudu Ranch RD. & Obalinku Road.CT	091001230 09900 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50931200 - OBANLI KU	50,400,000.00	-	75,000,000.00
Intervention of Dekka Hostel road Gully Akai Effa.	091001230 10000 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	40,400,000.00	-	-
Intervention of Iso Ekpo/Ikot Ansa Bus-Stop Gully.	091001230 10100 - Environmental Improvement	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	75,000,000.00

	ent - General			DIFFERENT LEVELS OF GOVERNMENT				
Intervention of Jehovah Witness Erosion Site Akia Effa.	091001230 10200 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509108 00 - CALABAR MUNICIPAL	50,000,000.00	-	-
Procurement of Flood and Erosion Consultant.	091001230 10300 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	509108 00 - CALABAR MUNICIPAL	50,000,000.00	-	20,000,000.00
Environment Pollution Monitoring Equipment.	091001230 10400 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	509108 00 - CALABAR MUNICIPAL	5,945,150.00	-	30,000,000.00
Waste Management Centre Development (Construction).	091001230 10500 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23020101 - Construction/Pro vision Of Office Buildings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF	509108 00 - CALABAR MUNICIPAL	52,000,000.00	-	70,000,000.00

				GOVERNMENT				
Environment Quality Monitoring and Assessment of mining Industrial	09100123010600 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	32,286,000.00	-	32,286,000.00
Inventorization of Flood and Erosion Sites.	09100123010700 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	40,978,000.00
Climate Change Vulnerability Assessment /Study of the State.	20100123000100 - CLIMATE CHANGE - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040106 - Forest Conservation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50941900 - State Wide	10,800,000.00	-	20,000,000.00
Rural Sanitation Programme.	09100123010800 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040104 - Industrial Pollution Prevention And Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50941900 - State Wide	55,825,000.00	-	50,000,000.00
World Environment Day Celebration	09100123010900 - Environmental Improvement	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040106 - Forest Conservation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	15,500,000.00	-	20,000,000.00

	ent - General							
City Capping and Development of Urban Forestry.	201001230 00200 - CLIMATE CHANGE - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040106 - Forest Conservation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509108 00 - CALABAR MUNICIPAL	40,000,000.00	20,000,000.00	20,000,000.00
Medical, Aromatic and Pesticide Plant (MPPS) UNIDO.	091001230 11000 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040101 - Tree Planting	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509108 00 - CALABAR MUNICIPAL	2,000,000.00	-	20,000,000.00
Environment Public Enlightenment Campaign.	091001230 11100 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509419 00 - State Wide	1,000,000.00	-	20,000,000.00
De-silting /Maintenance and Extension of Channel 1 to Great Qua	091001230 11200 - Environmental Improvement	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	509108 00 - CALABAR	232,606,325.00	-	50,000,000.00

	ent - General				MUNICIPAL			
Intervention from Federal Housing to Beebobsco junction Channel Calabar.	09100123011300 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040102 - Erosion And Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	15,200,000.00	-	15,200,000.00
Green Space Development & Biotechnical intervention.	20100123000300 - CLIMATE CHANGE - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23040106 - Forest Conservation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Sensitization/Mobilization on Pollution Control in the 3 Senatorial Dist.	09100123011400 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50941900 - State Wide	50,000,000.00	-	60,000,000.00
Emission Control Monitoring Programme.	20100123000400 - CLIMATE CHANGE - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
Sensitization on waste to Wealth programme	20100123000500 - CLIMATE CHANGE - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR	48,500,000.00	-	48,500,000.00

					MUNICIPAL			
Habitat and Biodiversity Restoration Programme	20100123000600 - CLIMATE CHANGE - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	49,000,000.00	-	56,000,000.00
Construction of Rehumomet Drainage and Culvert, Ebom, CT	09100123015300 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23020116 - Construction/Provision Of Waterways	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50920100 - ABI	40,000,000.00	-	40,000,000.00
Sensitization on danger of vegetation cover degradation on food ecosystem(Food & Nutrition Programme)	09100125000100 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50941900 - State Wide	-	-	40,000,000.00
Construction of additional office block	09100125000300 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23020101 - Construction/Provision Of Office Buildings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
Procurement of 2 No. utility vehicles for project monitoring.	09100125000100 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23010105 - Purchasing Of Motor Vehicles	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	50,000,000.00

Urban Beautification Initiatives	09100125000200 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23030117 - Rehabilitation/Repairs - Recreational Facilities	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	50,000,000.00
Green Space Development Programme	09100125000300 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050150 - Urban Renewal Programmes And Development Control	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	40,000,000.00
Programme for public awareness and education	09100125000400 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050130 - Publicity and Advertisements for Capital programmes	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	40,000,000.00
Decoration of halls, streets, and celebration spots for Christmas celebrations.	09100125000500 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23030117 - Rehabilitation/Repairs - Recreational Facilities	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	20,000,000.00
Programme for community clean up drives and waste recycling contest in urban communities.	09100125000600 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70133 - OTHER GENERAL SERVICES	50941900 - State Wide	-	-	20,000,000.00

Programme for State Environment Standard (SESMOT)	091001230 13200 - Environmental Improvement - General	053500100100 - MOENV MINISTRY OF ENVIRONMENT	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE	50941900 - State Wide	22,100,000.00	-	20,000,000.00
Purchase of 1 No Computer and Accessories	111001230 06000 - Information Communication and Technology - General	053505300100 - WMA WASTE MANAGEMENT AGENCY	23010113 - Purchase Of Computers	70511 - WASTE MANAGEMENT	50910800 - CALABAR MUNICIPAL	1,500,000.00	-	1,500,000.00
Purchase of Waste Bins	091001230 12700 - Environmental Improvement - General	053505300100 - WMA WASTE MANAGEMENT AGENCY	23010141 - Purchase Of Waste Disposal Items	70511 - WASTE MANAGEMENT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
De-silting and Evacuation of De-silting Materials	091001230 12800 - Environmental Improvement - General	053505300100 - WMA WASTE MANAGEMENT AGENCY	23040104 - Industrial Pollution Prevention And Control	70511 - WASTE MANAGEMENT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Development of an Engineered Landfill	091001230 12900 - Environmental Improvement - General	053505300100 - WMA WASTE MANAGEMENT AGENCY	23050101 - Research And Development	70511 - WASTE MANAGEMENT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00

Waste Disposal Fund	091001230 13100 - Environme ntal Improvem ent - General	053505300100 - WMA WASTE MANAGEMENT AGENCY	23040107 - Evacuation	70511 - WASTE MANAGEMEN T	509108 00 - CALABA R MUNICI PAL	50,000,000.00	-	50,000,000.00
Furnishing of 2No. Offices(Procurement of 3No. Samsung Tv,4No Samsung AC,5No Office Chairs/Tables)	081001230 00100 - Youth - General	053900100100 - MOSD MINISTRY OF SPORT DEVELOPMENT	23010112 - Purchase Of Office Furniture And Fittings	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	20,000,000.00
Completion of Hostel Accommodation at the UJ Esuene Stadium	081001240 00200 - Youth - General	053900100100 - MOSD MINISTRY OF SPORT DEVELOPMENT	23020101 - Construction/Pro vision Of Office Buildings	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALABA R MUNICI PAL	50,000,000.00	-	50,000,000.00
Construction of Canteen and Shopping mall at the UJ Esuene Stadium	081001240 00100 - Youth - General	053900100100 - MOSD MINISTRY OF SPORT DEVELOPMENT	23020119 - Construction/Pro vision Of Recreational Facilities	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	20,000,000.00
Purchase of 2No. Equipment/Kits	081001230 00400 - Youth - General	053900100100 - MOSD MINISTRY OF SPORT DEVELOPMENT	23010126 - Purchase Of Sporting/Gamin g Equipment	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALABA R MUNICI PAL	30,000,000.00	-	30,000,000.00
Development of 25 Pilot Secondary Schools as Model Sports Schools	081001240 00300 - Youth - General	053900100100 - MOSD MINISTRY OF SPORT DEVELOPMENT	23030106 - Rehabilitation/R epairs - Public Schools	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALABA R MUNICI PAL	15,000,000.00	-	15,000,000.00

Programme for Training of Coaches/Sports facilitators on Sports Development & Mgt	081001240 00400 - Youth - General	053900100100 - MOSD MINISTRY OF SPORT DEVELOPMENT	23050101 - Research And Development	70811 - RECREATION AL AND SPORTING SERVICES	509419 00 - State Wide	20,000,000.00	-	20,000,000.00
Development of data- base for Cinematography [hers and sports men & women.	081001230 00700 - Youth - General	053900100100 - MOSD MINISTRY OF SPORT DEVELOPMENT	23050102 - Computer Software Acquisition	70811 - RECREATION AL AND SPORTING SERVICES	509419 00 - State Wide	5,000,000.00	-	5,000,000.00
Programme for Hosting of Zonal Elimination for National Youth Games & Sports Festival	081001240 00500 - Youth - General	053900100100 - MOSD MINISTRY OF SPORT DEVELOPMENT	23050104 - Anniversaries/Celebrations	70811 - RECREATION AL AND SPORTING SERVICES	509419 00 - State Wide	2,000,000.00	-	2,000,000.00
Contribution to Local/National Sporting Activities	081001230 00900 - Youth - General	053900100100 - MOSD MINISTRY OF SPORT DEVELOPMENT	23050103 - Monitoring And Evaluation	70811 - RECREATION AL AND SPORTING SERVICES	509419 00 - State Wide	10,000,000.00	-	10,000,000.00
Covid-19 e-Sports development.	191001230 00300 - COVID-19 - General	053900100100 - MOSD MINISTRY OF SPORT DEVELOPMENT	23050129 - Youth Social Responsibility Funding	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Annual Hosting of Nollywood Stars and Other Athletes	081001230 01000 - Youth - General	053900100100 - MOSD MINISTRY OF SPORT DEVELOPMENT	23050104 - Anniversaries/Celebrations	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALABAR MUNICIPAL	8,000,000.00	-	8,000,000.00
Programme for Strategic Development for major Sports in line with current trend	081001240 00600 - Youth - General	053900100100 - MOSD MINISTRY OF SPORT DEVELOPMENT	23050101 - Research And Development	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALABAR	208,000,000.00	-	30,000,000.00

					MUNICIPAL			
Marketing and Provision of Incentive to Talented Sportsmen and Women	081001230 01200 - Youth - General	053900100100 - MOSD MINISTRY OF SPORT DEVELOPMENT	23050101 - Research And Development	70811 - RECREATION AL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Football Intervention Programme	121001230 09100 - Growing the Private Sector - General	053900100100 - MOSD MINISTRY OF SPORT DEVELOPMENT	23050129 - Youth Social Responsibility Funding	70811 - RECREATION AL AND SPORTING SERVICES	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Painting of Stadium Main Bowl	061001230 21500 - Housing and Urban Development - General	053905100100 - CRSSC SPORTS COMMISSION	23020119 - Construction/Provision Of Recreational Facilities	70811 - RECREATION AL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Furnishing of Swimming Pool	061001230 21600 - Housing and Urban Development - General	053905100100 - CRSSC SPORTS COMMISSION	23020119 - Construction/Provision Of Recreational Facilities	70811 - RECREATION AL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Organizing of CRS School Sport Competition	131001230 35700 - Reform of Government and Governance - General	053905100100 - CRSSC SPORTS COMMISSION	23050120 - Youth Empowerment Program (YESSO)	70811 - RECREATION AL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00

Marketing and Provide incentives to Talented Sport Men and Women CT	131001230 36000 - Reform of Governme nt and Governanc e - General	053905100100 - CRSSC SPORTS COMMISSION	23050101 - Research And Development	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Construction and Establishment of (6) Six Sport Centers CT	131001230 36100 - Reform of Governme nt and Governanc e - General	053905100100 - CRSSC SPORTS COMMISSION	23020112 - Construction/Pro vision Of Sporting Facilities	70811 - RECREATION AL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	75,000,000.00	-	20,000,000.00
Maintenance and Management of Sports Facilities CT	131001230 36200 - Reform of Governme nt and Governanc e - General	053905100100 - CRSSC SPORTS COMMISSION	23030111 - Rehabilitation/R epairs - Sporting Facilities	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Construction of Ogoja Stadium	131001230 36300 - Reform of Governme nt and Governanc e - General	053905100100 - CRSSC SPORTS COMMISSION	23020112 - Construction/Pro vision Of Sporting Facilities	70811 - RECREATION AL AND SPORTING SERVICES	50931600 - OGOJA	50,000,000.00	-	50,000,000.00
Youth Sports Federation Football Competition CT	131001230 36400 - Reform of	053905100100 - CRSSC	23050120 - Youth Empowermenmt	70181 - TRANSFERS OF A	50910800 - CALABA	5,000,000.00	-	5,000,000.00

	Government and Governance - General	SPORTS COMMISSION	Program (YESSO)	GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	R MUNICIPAL			
Organizing of Super (6) Six Sports Competition	13100123036500 - Reform of Government and Governance - General	053905100100 - CRSSC SPORTS COMMISSION	23050101 - Research And Development	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	20,000,000.00
CRS Football Association Teams	13100123036600 - Reform of Government and Governance - General	053905100100 - CRSSC SPORTS COMMISSION	23050103 - Monitoring And Evaluation	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	31,000,000.00	-	31,000,000.00
Purchase of Sporting Equipment for Pelican FC	13100123036800 - Reform of Government and Governance - General	053905100100 - CRSSC SPORTS COMMISSION	23010126 - Purchase Of Sporting/Gaming Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Construction and Repairs of Leaking Concrete Roof-Stadium	13100123037000 - Reform of Government and	053905100100 - CRSSC SPORTS COMMISSION	23020112 - Construction/Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	20,000,000.00

	Governance - General							
Construction and Repairs of Administrative Building-Stadium	13100123037100 - Reform of Government and Governance - General	053905100100 - CRSSC SPORTS COMMISSION	23020112 - Construction/Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	35,000,000.00
Construction and Repairs of Stadium Hostel	13100123037200 - Reform of Government and Governance - General	053905100100 - CRSSC SPORTS COMMISSION	23020112 - Construction/Provision Of Sporting Facilities	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	75,000,000.00	-	20,000,000.00
Programme for Sustenance of Rovers Football Clubs	13100123037300 - Reform of Government and Governance - General	053905100100 - CRSSC SPORTS COMMISSION	23050129 - Youth Social Responsibility Funding	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	62,000,000.00	15,000.00	20,000,000.00
Programme for Sustenance of Pelican Stars Football Club	13100123037400 - Reform of Government and Governance - General	053905100100 - CRSSC SPORTS COMMISSION	23050129 - Youth Social Responsibility Funding	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF	50910800 - CALABAR MUNICIPAL	60,000,000.00	25,000.00	60,000,000.00

				GOVERNMENT				
National sports Festival(Participation)	131001230 37500 - Reform of Government and Governance - General	053905100100 - CRSSC SPORTS COMMISSION	23050104 - Anniversaries/Celebrations	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Provision of Electricity in U.J. Esuene Stadium	021001230 11400 - Societal Re-orientation - General	053905100100 - CRSSC SPORTS COMMISSION	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	60,000,000.00	-	20,000,000.00
Talented Sport Men and Women	021001230 11500 - Societal Re-orientation - General	053905100100 - CRSSC SPORTS COMMISSION	23050104 - Anniversaries/Celebrations	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	50,500,000.00	-	50,500,000.00
Purchase of Sporting Equipment for Rovers FC	131001230 41800 - Reform of Government and Governance - General	053905100100 - CRSSC SPORTS COMMISSION	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Take Off Grant/Sign on Fees(Prince Otu Stars FC)	131001230 41900 - Reform of Government and	053905100100 - CRSSC SPORTS COMMISSION	23050129 - Youth Social Responsibility Funding	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00

	Governance - General							
Take Off Grant/Sign on Fees(Feeder Team)	06100123024600 - Housing and Urban Development - General	053905100100 - CRSSC SPORTS COMMISSION	23050129 - Youth Social Responsibility Funding	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Take Off Grant for Rover FC	06100123024700 - Housing and Urban Development - General	053905100100 - CRSSC SPORTS COMMISSION	23050129 - Youth Social Responsibility Funding	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Take Off Grant for Pelican Stars FC	02100123014100 - Societal Re-orientation - General	053905100100 - CRSSC SPORTS COMMISSION	23050129 - Youth Social Responsibility Funding	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Renovation of Swimming Pool	02100123014200 - Societal Re-orientation - General	053905100100 - CRSSC SPORTS COMMISSION	23030111 - Rehabilitation/Repairs - Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	70,000,000.00	-	70,000,000.00
Construction of Basketball Courts	13100123042000 - Reform of Government and Governance - General	053905100100 - CRSSC SPORTS COMMISSION	23020112 - Construction/Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00

programme for Governor's Wife Games	061001230 24800 - Housing and Urban Development - General	053905100100 - CRSSC SPORTS COMMISSION	23050104 - Anniversaries/Celebrations	70811 - RECREATION AL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	30,000,000.00
National Youth Games	131001230 42100 - Reform of Government and Governance - General	053905100100 - CRSSC SPORTS COMMISSION	23050104 - Anniversaries/Celebrations	70811 - RECREATION AL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	120,000,000.00	-	30,000,000.00
Para-Youth Games Championship	061001230 24900 - Housing and Urban Development - General	053905100100 - CRSSC SPORTS COMMISSION	23050101 - Research And Development	70811 - RECREATION AL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Purchase Of Sports Equipment for Grassroot Development Programme	131001230 42200 - Reform of Government and Governance - General	053905100100 - CRSSC SPORTS COMMISSION	23010126 - Purchase Of Sporting/Gaming Equipment	70811 - RECREATION AL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	150,000,000.00	-	150,000,000.00
Repairs/Reintallation of Electronic Timing Equipment(Finished Links Microgate)	061001230 25000 - Housing and Urban Development - General	053905100100 - CRSSC SPORTS COMMISSION	23030111 - Rehabilitation/Repairs - Sporting Facilities	70811 - RECREATION AL AND SPORTING SERVICES	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00

Subvention To Sports Associations	131001230 42300 - Reform of Governme nt and Governanc e - General	053905100100 - CRSSC SPORTS COMMISSION	23050101 - Research And Development	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALABA R MUNICI PAL	100,000,000.0 0	-	100,000,000.0 0
State Football Academic Training	061001230 25100 - Housing and Urban Developme nt - General	053905100100 - CRSSC SPORTS COMMISSION	23050101 - Research And Development	70811 - RECREATION AL AND SPORTING SERVICES	509108 00 - CALABA R MUNICI PAL	80,000,000.00	-	80,000,000.00
Payment of conditional Cash Transfer to 8820 Child Poverty/ Widows	131001230 47800 - Reform of Governme nt and Governanc e - General	054400100100 - MHA MINISTRY OF HUMANITARIA N AFFAIRS	23050131 - Economic Empowerment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509108 00 - CALABA R MUNICI PAL	1,277,480,000 .00	-	100,000,000.0 0
Empowerment of Trained Adults	031001230 02000 - Poverty Alleviation - General	054400100100 - MHA MINISTRY OF HUMANITARIA N AFFAIRS	23050131 - Economic Empowerment	71091 - SOCIAL PROTECTION N.E.C.	509108 00 - CALABA R MUNICI PAL	100,000,000.0 0	-	100,000,000.0 0
Provision of Cash Transfer and purchase of emergency beds to Bakassi IDPs	131001230 47900 - Reform of Governme nt and Governanc e - General	054400100100 - MHA MINISTRY OF HUMANITARIA N AFFAIRS	23050131 - Economic Empowerment	71091 - SOCIAL PROTECTION N.E.C.	509108 00 - CALABA R MUNICI PAL	67,222,000.00	-	67,222,000.00

Provision of Food items to 15,000 Cameroon Refugees in the State	13100123048000 - Reform of Government and Governance - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050131 - Economic Empowerment	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
National/ Local workshops on Social Protection	03100123002100 - Poverty Alleviation - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050168 - Conferences/Seminars & Workshop Costs	71091 - SOCIAL PROTECTION N.E.C.	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Monitoring of NSIP Programmes in the State	13100123048100 - Reform of Government and Governance - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050103 - Monitoring And Evaluation	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	1,200,000.00	-	1,200,000.00
Conduct of Baseline Survey on Children with Poverty and Disability in the State	13100123048200 - Reform of Government and Governance - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050166 - Digitilization/ Automation of MDA Activities	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR MUNICIPAL	19,348,000.00	-	19,348,000.00
Provision of Unconditional Cash Transfer to victims of Social Change	13100123048300 - Reform of Government and Governance - General	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS	23050103 - Monitoring And Evaluation	71091 - SOCIAL PROTECTION N.E.C.	50941900 - State Wide	71,200,000.00	-	71,200,000.00
Provision of Livelihood Training to 1000 Widows for labour market	07100123002400 - Gender - General	054400100100 - MHA MINISTRY OF	23050128 - Health Sensitization	71091 - SOCIAL PROTECTION N.E.C.	50910800 - CALABAR	62,624,000.00	-	62,624,000.00

		HUMANITARIA N AFFAIRS	and Awareness project		MUNICI PAL			
Provision of free Health Care to poor pregnant Women and Children below 5 years	071001230 02500 - Gender - General	054400100100 - MHA MINISTRY OF HUMANITARIA N AFFAIRS	23050128 - Health Sensitization and Awareness project	71091 - SOCIAL PROTECTION N.E.C.	509419 00 - State Wide	100,000,000.0 0	-	100,000,000.0 0
Construction of RAMP & Assistive Technology for Disable Persons	071001230 02600 - Gender - General	054400100100 - MHA MINISTRY OF HUMANITARIA N AFFAIRS	23020118 - Construction/Pro vision Of Infrastructure	71091 - SOCIAL PROTECTION N.E.C.	509419 00 - State Wide	400,000,000.0 0	-	100,000,000.0 0
Commemoration of World Humanitarian Day	031001240 00100 - Poverty Alleviation - General	054400100100 - MHA MINISTRY OF HUMANITARIA N AFFAIRS	23050104 - Anniversaries/Ce lebrations	71091 - SOCIAL PROTECTION N.E.C.	509419 00 - State Wide	25,000,000.00	-	25,000,000.00
Commemoration of International Day of Older Persons	031001240 00200 - Poverty Alleviation - General	054400100100 - MHA MINISTRY OF HUMANITARIA N AFFAIRS	23050104 - Anniversaries/Ce lebrations	71091 - SOCIAL PROTECTION N.E.C.	509419 00 - State Wide	20,000,000.00	-	20,000,000.00
Development of CRS Humanitarian Policy	031001240 00300 - Poverty Alleviation - General	054400100100 - MHA MINISTRY OF HUMANITARIA N AFFAIRS	23050104 - Anniversaries/Ce lebrations	71091 - SOCIAL PROTECTION N.E.C.	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
International Day for the Eradication of Poverty	031001240 00400 - Poverty Alleviation - General	054400100100 - MHA MINISTRY OF HUMANITARIA N AFFAIRS	23050104 - Anniversaries/Ce lebrations	71091 - SOCIAL PROTECTION N.E.C.	509419 00 - State Wide	12,000,000.00	-	12,000,000.00
Commemoration of International Day of Persons with Disability	031001240 00500 - Poverty Alleviation - General	054400100100 - MHA MINISTRY OF HUMANITARIA N AFFAIRS	23050104 - Anniversaries/Ce lebrations	71091 - SOCIAL PROTECTION N.E.C.	509419 00 - State Wide	15,000,000.00	-	15,000,000.00

Local Government Consultative Forum in 3 Senatorial District	131001230 33200 - Reform of Government and Governance - General	055100100100 - MLGA MINISTRY OF LOCAL GOVERNMENT AFFAIRS	23050142 - Advocacy, Monitoring & Sensitization Programme	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509419 00 - State Wide	50,000,000.00	-	20,000,000.00
Quarterly Local Government Budget Monitoring and Reporting	131001230 33300 - Reform of Government and Governance - General	055100100100 - MLGA MINISTRY OF LOCAL GOVERNMENT AFFAIRS	23050103 - Monitoring And Evaluation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509419 00 - State Wide	10,000,000.00	-	5,000,000.00
Production of Local Government Budget Calendar	131001230 33400 - Reform of Government and Governance - General	055100100100 - MLGA MINISTRY OF LOCAL GOVERNMENT AFFAIRS	23050138 - Production of Public Documents, Guides and Souvenirs	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509419 00 - State Wide	5,000,000.00	-	3,000,000.00
Preparation of Ministry Annual Estimates	131001230 33500 - Reform of Government and Governance - General	055100100100 - MLGA MINISTRY OF LOCAL GOVERNMENT AFFAIRS	23050152 - Production & Compilation Of Policy documents	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	509108 00 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00

				LEVELS OF GOVERNMENT				
Quarterly Monitoring of activities, Projects & Programmes of LG	13100123033600 - Reform of Government and Governance - General	055100100100 - MLGA MINISTRY OF LOCAL GOVERNMENT AFFAIRS	23050103 - Monitoring And Evaluation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50941900 - State Wide	20,000,000.00	-	22,000,000.00
Preparation, Vetting, Verification and Consolidation of Local Govt. Annual Budget	13100123033700 - Reform of Government and Governance - General	055100100100 - MLGA MINISTRY OF LOCAL GOVERNMENT AFFAIRS	23050103 - Monitoring And Evaluation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Production of Local Government Project Directory	13100123033800 - Reform of Government and Governance - General	055100100100 - MLGA MINISTRY OF LOCAL GOVERNMENT AFFAIRS	23050152 - Production & Compilation Of Policy documents	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Quarterly Production and Distribution of Rev./ Account Books & Materials to LGC'	13100123033900 - Reform of Government	055100100100 - MLGA MINISTRY OF LOCAL	23050138 - Production of Public Documents,	70181 - TRANSFERS OF A GENERAL	50910800 - CALABAR	150,000,000.00	-	20,000,000.00

	nt and Governanc e - General	GOVERNMENT AFFAIRS	Guides and Souvenirs	CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	MUNICIPAL			
Production of Local Government Budget Manual	13100123034000 - Reform of Government and Governanc e - General	055100100100 - MLGA MINISTRY OF LOCAL GOVERNMENT AFFAIRS	23050138 - Production of Public Documents, Guides and Souvenirs	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	5,000,000.00
Automation of Govt Payroll System and Human Resource Database	13100123034100 - Reform of Government and Governanc e - General	055100100100 - MLGA MINISTRY OF LOCAL GOVERNMENT AFFAIRS	23020127 - Construction Of Ict Infrastructure	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Production of Local Government Budget Performance, Volume 1&2	13100123034200 - Reform of Government and Governanc e - General	055100100100 - MLGA MINISTRY OF LOCAL GOVERNMENT AFFAIRS	23050103 - Monitoring And Evaluation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00

Establishment of Budget Structure in 18LGCs	131001230 34300 - Reform of Governme nt and Governanc e - General	055100100100 - MLGA MINISTRY OF LOCAL GOVERNMENT AFFAIRS	23020101 - Construction/Pro vision Of Office Buildings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509419 00 - State Wide	24,000,000.00	-	18,000,000.00
Monthly Meeting at Joint Allocation Committee for Distribution of Local Govt. AI	131001230 34400 - Reform of Governme nt and Governanc e - General	055100100100 - MLGA MINISTRY OF LOCAL GOVERNMENT AFFAIRS	23050142 - Advocacy, Monitoring & Sensitization Programme	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509108 00 - CALABA R MUNICI PAL	24,000,000.00	-	18,000,000.00
Furnishing of conference Room and Other Offices	131001230 34500 - Reform of Governme nt and Governanc e - General	055100100100 - MLGA MINISTRY OF LOCAL GOVERNMENT AFFAIRS	23030120 - Rehabilitation/R epairs Of Office Buildings	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	15,000,000.00
Codification & Review of Local govt Laws	131001230 34600 - Reform of Governme nt and Governanc e - General	055100100100 - MLGA MINISTRY OF LOCAL GOVERNMENT AFFAIRS	23050160 - Msme / Industrial Policy And Strategy	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	509108 00 - CALABA R MUNICI PAL	2,000,000.00	-	2,000,000.00

				LEVELS OF GOVERNMENT				
procurement of website for access to LGAs	13100123034700 - Reform of Government and Governance - General	055100100100 - MLGA MINISTRY OF LOCAL GOVERNMENT AFFAIRS	23050102 - Computer Software Acquisition	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Preparation of Action Plan / Progress Report.	13100123034800 - Reform of Government and Governance - General	055100100100 - MLGA MINISTRY OF LOCAL GOVERNMENT AFFAIRS	23050103 - Monitoring And Evaluation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Participation in IFAD LIFE-ND Project	13100123034900 - Reform of Government and Governance - General	055100100100 - MLGA MINISTRY OF LOCAL GOVERNMENT AFFAIRS	23050168 - Conferences/ Seminars & Workshop Costs	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Bi-annual Collection, collation, analysis of H/Education indicators data from LGAs	13100123035000 - Reform of Government	055100100100 - MLGA MINISTRY OF LOCAL	23050103 - Monitoring And Evaluation	70181 - TRANSFERS OF A GENERAL	50910800 - CALABAR	70,000,000.00	-	20,000,000.00

	nt and Governanc e - General	GOVERNMENT AFFAIRS		CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	MUNICI PAL			
Purchase of 2No Tables, 8 No.Chairs, 5 No Cabinet and 2 No.Shelves	131001230 35100 - Reform of Governme nt and Governanc e - General	055100100100 - MLGA MINISTRY OF LOCAL GOVERNMENT AFFAIRS	23050103 - Monitoring And Evaluation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509108 00 - CALABA R MUNICI PAL	70,000,000.00	-	20,000,000.00
inspection visits/oversight function of legislatures to LGCs by Hon. Commissioner and key staff and stakeholders.	131001230 35200 - Reform of Governme nt and Governanc e - General	055100100100 - MLGA MINISTRY OF LOCAL GOVERNMENT AFFAIRS	23050103 - Monitoring And Evaluation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509419 00 - State Wide	-	-	10,000,000.00
periodic PRS Survey to strengthen database of social Amenities in LGAs	131001230 35300 - Reform of Governme nt and Governanc e - General	055100100100 - MLGA MINISTRY OF LOCAL GOVERNMENT AFFAIRS	23050103 - Monitoring And Evaluation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN T	509419 00 - State Wide	-	-	10,000,000.00

Periodic Capacity building of inspectorate/PRS/Budget Departmental staff/key LG functionaries on project monitoring and reporting	131001230 35400 - Reform of Government and Governance - General	055100100100 - MLGA MINISTRY OF LOCAL GOVERNMENT AFFAIRS	23050103 - Monitoring And Evaluation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509419 00 - State Wide	-	-	10,000,000.00
participation in /support to malaria Elimination program	131001230 35500 - Reform of Government and Governance - General	055100100100 - MLGA MINISTRY OF LOCAL GOVERNMENT AFFAIRS	23050103 - Monitoring And Evaluation	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	509419 00 - State Wide	-	-	10,000,000.00
Reconstitution of the state Council of Chiefs.	131001230 35200 - Reform of Government and Governance - General	056200100100 - CAD CHIEFTAINCY AFFAIRS DEPARTMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	70621 - COMMUNITY DEVELOPMENT	509108 00 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
Coronation & Swearing-in-Ceremonies of 3 New Paramount Rulers	131001230 35300 - Reform of Government and Governance - General	056200100100 - CAD CHIEFTAINCY AFFAIRS DEPARTMENT	23050104 - Anniversaries/Celebrations	70621 - COMMUNITY DEVELOPMENT	509108 00 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
Identification of Authentic Clan and Villages in the State.	131001230 35400 - Reform of	056200100100 - CAD CHIEFTAINCY	23050103 - Monitoring And Evaluation	70621 - COMMUNITY	509108 00 - CALABAR	25,000,000.00	-	25,000,000.00

	Government and Governance - General	AFFAIRS DEPARTMENT		DEVELOPMENT	R MUNICIPAL			
Renovation of state Council of Chiefs Building (Annex).	06100123020700 - Housing and Urban Development - General	056200100100 - CAD CHIEFTAINCY AFFAIRS DEPARTMENT	23030120 - Rehabilitation/Repairs Of Office Buildings	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	40,000,000.00
Quarterly Monitoring/Supervision of stipends and update of Traditional Rulers payroll	13100123035500 - Reform of Government and Governance - General	056200100100 - CAD CHIEFTAINCY AFFAIRS DEPARTMENT	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Programme for Quarterly meeting of Paramount Rulers	13100123035600 - Reform of Government and Governance - General	056200100100 - CAD CHIEFTAINCY AFFAIRS DEPARTMENT	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMENT	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Renovation of Social Welfare Office, Ogoja	06100123025300 - Housing and Urban Development - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23030120 - Rehabilitation/Repairs Of Office Buildings	71071 - SOCIAL EXCLUSION N.E.C.	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Renovation of Remand Home/Social Welfare Offices in Calabar	06100123025400 - Housing and Urban Development	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND	23030108 - Rehabilitation/Repairs of Remand Homes	71071 - SOCIAL EXCLUSION N.E.C.	50941900 - State Wide	12,000,000.00	-	12,000,000.00

	nt - General	COMMUNITY DEVELOPMENT						
Equipment of Social Welfare Office, Ogoja	061001230 25500 - Housing and Urban Development - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23010112 - Purchase Of Office Furniture And Fittings	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	10,000,000.00	-	10,000,000.00
Education Support and Charitable Donations	021001230 14800 - Societal Re-orientation - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050131 - Economic Empowerment	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	20,000,000.00	-	20,000,000.00
Children at Risk(Child Protection Network)	171001230 34700 - Road - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050131 - Economic Empowerment	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	15,000,000.00	-	15,000,000.00
Financial Support to child Welfare & Vulnerable programme	171001230 34800 - Road - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050170 - Intervention Fund For Special Project	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	20,000,000.00	-	-
Equipping of Motherless Babies Home in Calabar	171001230 34900 - Road - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23010112 - Purchase Of Office Furniture And Fittings	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	13,000,000.00	-	13,000,000.00

Yearly support to Nigeria Red Society-Calabar Brand	171001230 35000 - Road - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050170 - Intervention Fund For Special Project	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	12,000,000.00	-	12,000,000.00
Social Welfare Services for Refuges in CRS	171001230 35200 - Road - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050170 - Intervention Fund For Special Project	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Rehabilitation of Persons with Disability	171001230 35300 - Road - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050170 - Intervention Fund For Special Project	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	10,000,000.00	-	-
Cash Grand, Starter Packs to Women, Girls Child	071001230 01400 - Gender - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050131 - Economic Empowerment	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	990,000.00	-	50,000,000.00
Structural and Renovation of Remand Home in Calabar	171001230 35700 - Road - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23030108 - Rehabilitation/R epairs of Remand Homes	71071 - SOCIAL EXCLUSION N.E.C.	509109 00 - CALABAR SOUTH	70,000,000.00	-	70,000,000.00
Construction of peremeter fence at Remand Home	171001230 35800 -	058000100100 - MSWCD	23030108 - Rehabilitation/R	71071 - SOCIAL	509109 00 -	13,000,000.00	-	13,000,000.00

	Road - General	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	repairs of Remand Homes	EXCLUSION N.E.C.	CALABAR SOUTH			
Repair and Upgrade of Perimeter Fence	171001230 35900 - Road - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23030108 - Rehabilitation/Repairs of Remand Homes	71071 - SOCIAL EXCLUSION N.E.C.	509109 00 - CALABAR SOUTH	12,000,000.00	-	12,000,000.00
Construction of 1No. Dormitory Block and Equipment	171001230 36000 - Road - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23020109 - Construction/ Provision Of Remand Homes	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	40,000,000.00	-	40,000,000.00
Orientation, Training and Empowerment	171001230 36100 - Road - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050101 - Research And Development	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	52,000,000.00	-	-
Participation of Persons in Sport	171001230 36200 - Road - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050101 - Research And Development	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	10,000,000.00	-	10,000,000.00
Conduct of State Survey of all Persons with disability	171001230 36300 - Road - General	058000100100 - MSWCD MINISTRY OF SOCIAL	23050101 - Research And Development	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	7,000,000.00	-	7,000,000.00

		WELFARE AND COMMUNITY DEVELOPMENT						
Celebration of International Day of Person with disability	171001230 36400 - Road - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050104 - Anniversaries/Ce lebrations	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	18,000,000.00	-	10,000,000.00
Resettlement, Rehabilitation and repatriation	171001230 36500 - Road - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050131 - Economic Empowerment	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	20,000,000.00	-	90,000,000.00
Financial Assistance to the Destitutes	171001230 36600 - Road - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050131 - Economic Empowerment	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	25,000,000.00	-	25,000,000.00
Procurement of Specialized equipment for	171001230 36700 - Road - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23010129 - Purchase Of Industrial Equipment	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	22,000,000.00	-	20,000,000.00
Celebration of the International Day of the aged	171001230 36800 - Road - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND	23050104 - Anniversaries/Ce lebrations	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	5,000,000.00	-	10,000,000.00

		COMMUNITY DEVELOPMENT						
National Council Meeting for Commissioners	171001230 36900 - Road - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050101 - Research And Development	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	5,000,000.00	-	5,000,000.00
Alternative Source of Livelihood in 10 Coastal Areas	171001230 37000 - Road - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050131 - Economic Empowerment	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Alternative Source of Livelihood in 10 Forest Areas	171001230 37100 - Road - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050131 - Economic Empowerment	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
Annual Community Development Day Celebration	171001230 37200 - Road - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050104 - Anniversaries/Celebrations	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	6,000,000.00	-	10,000,000.00
Sensitization for 12 Months Forest and Coastal Areas	171001230 37300 - Road - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	100,000,000.00	-	10,000,000.00

Sensitization of Cooperative Movement	171001230 37400 - Road - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	3,000,000.00	-	10,000,000.00
Sensitization Across the entire Wards in the State	171001230 37500 - Road - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	50,000,000.00	-	50,000,000.00
International Cooperative Day Celebration	171001230 37600 - Road - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050104 - Anniversaries/Celebrations	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	4,000,000.00	-	50,000,000.00
Creating and Insatallation of Database Software	171001230 37700 - Road - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23010144 - Purchase of ICT Equipment	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	3,000,000.00	-	3,000,000.00
Organise Needs Assesment and Baseline Surveys across the 18 LGAs	021001230 14900 - Societal Re-orientation - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050101 - Research And Development	71071 - SOCIAL EXCLUSION N.E.C.	509419 00 - State Wide	180,000,000.00	-	50,000,000.00

Construction of Wealth Centers across the 18 LGAs	021001230 15000 - Societal Re-orientation - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23020118 - Construction/Provision Of Infrastructure	71071 - SOCIAL EXCLUSION N.E.C.	50941900 - State Wide	-	38,000,000.00	-
Programme for hosting of Praise Activities	021001230 15100 - Societal Re-orientation - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050103 - Monitoring And Evaluation	71071 - SOCIAL EXCLUSION N.E.C.	50941900 - State Wide	40,000,000.00	20,000,000.00	40,000,000.00
Consultancy Services for Social Diary	021001230 15200 - Societal Re-orientation - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050105 - Consultancy service for Capital Expenditure	71071 - SOCIAL EXCLUSION N.E.C.	50941900 - State Wide	70,000,000.00	20,500,000.00	40,000,000.00
Support to Business start up	021001230 15400 - Societal Re-orientation - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050101 - Research And Development	71071 - SOCIAL EXCLUSION N.E.C.	50910800 - CALABAR MUNICIPAL	48,000,000.00	-	48,000,000.00
TOWN Hall meeting in 18 LGAs	021001230 15500 - Societal Re-orientation - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050130 - Publicity and Advertisements for Capital programmes	71071 - SOCIAL EXCLUSION N.E.C.	50941900 - State Wide	20,000,000.00	-	-
Production of Branded T-Shirts and Caps	021001230 15600 -	058000100100 - MSWCD	23050120 - Youth	71071 - SOCIAL	50910800 -	2,000,000.00	-	-

	Societal Re-orientation - General	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	Empowerment Program (YESSO)	EXCLUSION N.E.C.	CALABAR MUNICIPAL			
Disbursement for Small Medium Industrialization	021001230 15700 - Societal Re-orientation - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050131 - Economic Empowerment	71071 - SOCIAL EXCLUSION N.E.C.	509108 00 - CALABAR MUNICIPAL	-	-	30,000,000.00
Disbursements for Business Start up	021001230 15900 - Societal Re-orientation - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050131 - Economic Empowerment	71071 - SOCIAL EXCLUSION N.E.C.	509108 00 - CALABAR MUNICIPAL	30,000,000.00	-	-
Wealth Fund Support	021001230 16000 - Societal Re-orientation - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050101 - Research And Development	71071 - SOCIAL EXCLUSION N.E.C.	509108 00 - CALABAR MUNICIPAL	50,000,000.00	-	-
Wealth Creation Day	021001230 16500 - Societal Re-orientation - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050131 - Economic Empowerment	71071 - SOCIAL EXCLUSION N.E.C.	509108 00 - CALABAR MUNICIPAL	10,000,000.00	-	-
Launching & Disbursement of Social Welfare Policy to other MDAs	021001230 16600 - Societal Re-	058000100100 - MSWCD MINISTRY OF SOCIAL	23050131 - Economic Empowerment	71071 - SOCIAL EXCLUSION N.E.C.	509108 00 - CALABAR	-	-	20,000,000.00

	orientation - General	WELFARE AND COMMUNITY DEVELOPMENT			MUNICI PAL			
Construction & Equipment of Senior Citizens Centre in the State	021001230 16700 - Societal Re-orientation - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23020119 - Construction/Pro vision Of Recreational Facilities	71071 - SOCIAL EXCLUSION N.E.C.	509108 00 - CALABA R MUNICI PAL	-	-	50,000,000.00
Programme for Rehabilitation of Persons with Albinism, Blind, Deaf, and physical Disability	021001230 16800 - Societal Re-orientation - General	058000100100 - MSWCD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050131 - Economic Empowerment	71071 - SOCIAL EXCLUSION N.E.C.	509108 00 - CALABA R MUNICI PAL	-	-	50,000,000.00
Consultancy Services for development of Database	131001230 48400 - Reform of Governme nt and Governanc e - General	058200100100 - MWCE MINISTRY OF WEALTH CREATION AND EMPLOYMENT	23050105 - Consultancy service for Capital Expenditure	71051 - UNEMPLOYM ENT	509419 00 - State Wide	100,000,000.0 0	-	100,000,000.0 0
Maintenance of Building and Furnishing	131001230 48500 - Reform of Governme nt and Governanc e - General	058200100100 - MWCE MINISTRY OF WEALTH CREATION AND EMPLOYMENT	23030103 - Rehabilitation/R epairs - Housing	71051 - UNEMPLOYM ENT	509108 00 - CALABA R MUNICI PAL	10,000,000.00	-	10,000,000.00
Support to Business start up	121001230 13000 - Growing the Private Sector - General	058200100100 - MWCE MINISTRY OF WEALTH CREATION	23050101 - Research And Development	71051 - UNEMPLOYM ENT	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	20,000,000.00

		AND EMPLOYMENT						
TOWN Hall meeting in 18 LGAs	131001230 48600 - Reform of Governme nt and Governanc e - General	058200100100 - MWCE MINISTRY OF WEALTH CREATION AND EMPLOYMENT	23050130 - Publicity and Advertisements for Capital programmes	71051 - UNEMPLOYM ENT	509108 00 - CALABA R MUNICI PAL	4,000,000.00	-	4,000,000.00
Production of Branded T-Shirts and Caps	021001230 16900 - Societal Re-orientation - General	058200100100 - MWCE MINISTRY OF WEALTH CREATION AND EMPLOYMENT	23050120 - Youth Empowermenmt Program (YESSO)	71051 - UNEMPLOYM ENT	509108 00 - CALABA R MUNICI PAL	15,000,000.00	-	15,000,000.00
Disbursement for Small Medium Industrialization	121001230 13100 - Growing the Private Sector - General	058200100100 - MWCE MINISTRY OF WEALTH CREATION AND EMPLOYMENT	23050131 - Economic Empowerment	71051 - UNEMPLOYM ENT	509108 00 - CALABA R MUNICI PAL	10,000,000.00	-	10,000,000.00
New Business Support Programme (small medium factory)	121001230 13200 - Growing the Private Sector - General	058200100100 - MWCE MINISTRY OF WEALTH CREATION AND EMPLOYMENT	23050101 - Research And Development	71051 - UNEMPLOYM ENT	509108 00 - CALABA R MUNICI PAL	18,000,000.00	-	18,000,000.00
Disbursements for Business Start up	121001230 13300 - Growing the Private Sector - General	058200100100 - MWCE MINISTRY OF WEALTH CREATION AND EMPLOYMENT	23050131 - Economic Empowerment	71051 - UNEMPLOYM ENT	509108 00 - CALABA R MUNICI PAL	20,000,000.00	-	20,000,000.00

Wealth Fund Support	121001230 13400 - Growing the Private Sector - General	058200100100 - MWCE MINISTRY OF WEALTH CREATION AND EMPLOYMENT	23050101 - Research And Development	71051 - UNEMPLOYM ENT	509108 00 - CALABA R MUNICI PAL	50,000,000.00	-	20,000,000.00
CitizensWealth Empowerment project	121001230 13500 - Growing the Private Sector - General	058200100100 - MWCE MINISTRY OF WEALTH CREATION AND EMPLOYMENT	23050131 - Economic Empowerment	71051 - UNEMPLOYM ENT	509108 00 - CALABA R MUNICI PAL	735,000,000.0 0	3,000,000.00	500,000,000.0 0
Youth Empowerment project	081001230 01900 - Youth - General	058200100100 - MWCE MINISTRY OF WEALTH CREATION AND EMPLOYMENT	23050131 - Economic Empowerment	71051 - UNEMPLOYM ENT	509108 00 - CALABA R MUNICI PAL	70,000,000.00	-	92,074,000.00
Procurement of 10 No Chairs, 20 No. Tables, 3 No Cabinet and 21 No.Shelves	031001230 01000 - Poverty Alleviation - General	059100100100 - MHCED MINISTRY OF HUMAN CAPITAL AND ENTREPRENEU RIAL DEVELOPMENT	23010112 - Purchase Of Office Furniture And Fittings	71051 - UNEMPLOYM ENT	509108 00 - CALABA R MUNICI PAL	5,000,000.00	-	5,000,000.00
Procurement of 30 No. Airconditioners	031001230 01100 - Poverty Alleviation - General	059100100100 - MHCED MINISTRY OF HUMAN CAPITAL AND ENTREPRENEU RIAL DEVELOPMENT	23010139 - Purchase Of Office Equipment	71051 - UNEMPLOYM ENT	509108 00 - CALABA R MUNICI PAL	5,000,000.00	-	5,000,000.00

Empowerment Programs in the three Senatorial Districts	031001230 01300 - Poverty Alleviation - General	059100100100 - MHCED MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	50941900 - State Wide	450,000,000.00	-	50,000,000.00
Collation of Statistical Data on Employment, Wealth Creation and starter Business Enterprises in the 3 Senatorial Districts	031001230 01400 - Poverty Alleviation - General	059100100100 - MHCED MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	50941900 - State Wide	10,000,000.00	3,000,000.00	10,000,000.00
Sensitization, Enlignment and Advocacy	031001230 01500 - Poverty Alleviation - General	059100100100 - MHCED MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Programme	71051 - UNEMPLOYMENT	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Provision of Tools/Grants for Business Start up in 3 Senatorial District	031001230 01600 - Poverty Alleviation - General	059100100100 - MHCED MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	50941900 - State Wide	150,000,000.00	1,000,000.00	50,000,000.00
Institutionalize Labour Exchange Programs in the 3 Senatorial Districts	031001230 01700 - Poverty Alleviation - General	059100100100 - MHCED MINISTRY OF HUMAN CAPITAL AND	23050131 - Economic Empowerment	71051 - UNEMPLOYMENT	50941900 - State Wide	6,000,000.00	-	6,000,000.00

		ENTREPRENEURIAL DEVELOPMENT						
Media Reportage	031001230 01800 - Poverty Alleviation - General	059100100100 - MHCED MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23050130 - Publicity and Advertisements for Capital programmes	71051 - UNEMPLOYMENT	509419 00 - State Wide	3,000,000.00	-	3,000,000.00
Monitoring and Evaluation of Programs in the 3 Senatorial Districts		059100100100 - MHCED MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23050103 - Monitoring And Evaluation	71051 - UNEMPLOYMENT	509419 00 - State Wide	10,000,000.00	-	10,000,000.00