



CROSS RIVER STATE OF NIGERIA

LAW NO. 1 (2025)

A Law to appropriate out of the Consolidated Revenue Fund to the services of the Government of Cross River State of Nigeria for the year ending on the 31st day of December, 2025, the sum of Two Hundred and Two Billion, Six Hundred and Thirteen Million, Nine Hundred and Thirty-Seven Thousand, Four Hundred and Ninety-Nine Naira and Ninety Kobo only aforesaid, and to authorized out of the Capital Development Fund, the sum of Three Hundred and Thirty-Three Billion, Three Hundred and Forty-Three Million, Three Hundred and Eighty-Seven Thousand, Two Hundred and Ninety Naira and Eighty-Three Kobo only, and for matters connected therewith.

(1st January, 2025)

Long Title.

Commencement.

The Cross River State House of Assembly enacts as follows –

Enactment.

1. The Accountant-General of Cross River State of Nigeria may, when authorized so to do by Warrants issued by the Governor, pay out of the Consolidated Revenue Fund of the State during the year ending on the 31st day of December, 2025 the sums specified by the Warrants, not exceeding in the aggregate, Two Hundred and Two Billion, Six Hundred and Thirteen Million, Nine Hundred and Thirty-Seven Thousand, Four Hundred and Ninety-Nine Naira and Ninety Kobo only being the total of the amount set out opposite the Heads of Expenditure in Schedule 1 and may for the like period and in like manner pay out of the Capital Development Fund the sum specified by Warrants not exceeding in the aggregate of Three Hundred and Thirty-Three Billion, Three Hundred and Forty-Three Million, Three Hundred and Eighty-Seven Thousand, Two Hundred and Ninety Naira and Eighty- Three Kobo only, being the total of the amounts set out opposite the Heads of Expenditure in Schedule 2 hereto.

Issue of
N202,613,937,499.90
and
N333,343,387,290.83
Out of the
Consolidated
Revenue Fund and
Capital Development
Fund respectively in
Schedules 1 and 2.

2. The said sums, not exceeding in the aggregate the sum of Five Hundred and Thirty-Five Billion, Nine Hundred and Fifty-Seven Million, Three Hundred and Twenty-Four Thousand, Seven Hundred and Ninety Naira and Seventy-Three Kobo only, shall be appropriated for the purposes and in the manner expressed in the relevant Schedules.

Appropriation of
N202,613,937,499.90
(Schedule 1) and
N333,343,387,290.83
(Schedule 2)

2.

Statutory Votes of
N2,566,590,925.26
(Schedule 3).

3. The said sum does not include Statutory Votes of Two Billion, Five Hundred and Sixty-Six Million, Five Hundred and Ninety Thousand, Nine Hundred and Twenty-Five Naira and Twenty-Six Kobo, being the Votes so extracted from the Heads of Expenditure set out in Schedule 3 hereto.

Prohibition of issue
after 31st December,
2025

4. No part of the amount mentioned in Section 2 of this Law shall be issued out of the respective funds after the 31st day of December, 2025.

Delegation of the
power to issue
warrants.

5. (1) The power to issue Warrants for the purpose of this Law shall be deemed to have been delegated by the State Governor to the Commissioner for Finance.

(2) Notwithstanding the delegation under sub-section (1) of this Section, the State Governor may himself exercise the power to issue Warrants under this Law.

Short Title and
Commencement

6. This Law may be cited as the Cross River State Appropriation Law, 2025 and shall come into force on the 1st day of January, 2025.

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**CROSS RIVER STATE
2025 APPROVED SCHEDULE 1**

Code		
	<u>Total Expenditure</u>	<u>202,613,937,499.90</u>
100100200	HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - HPSDG	1,082,570,724.12
100100300	CRS COUNCIL ON CLIMATE CHANGE - CCOCC	14,437,621.38
100100400	CRS GREEN ECONOMY COMMISSION - CGEC	14,437,621.38
101000100	DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	147,046,281.70
100100900	CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - SPAC	51,570,274.52
101300900	DEPARTMENT OF PUBLIC UTILITIES - DPU	12,247,480.00
101400100	POLITICAL AFFAIRS DEPARTMENT - PAD	21,414,537.21
101700100	EXECUTIVE COUNCIL SECRETARIAT - EXCO	211,878,784.00
101800100	SPECIAL SERVICES DEPARTMENT - SSD	10,719,915,219.05
1103800100	DEPARTMENT OF RELIGIOUS MATTERS - DRM	-
1110500100	CHIEF OF STAFF - COS	10,077,142.80
1118400100	CONFLICT RESOLUTION & MANAGEMENT OFFICE - CRM	5,410,455,475.68
1118800100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPMEU	12,000,000.00
1111100100	BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BPPP	14,000,000.00
1111400100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	8,000,000.00
1111400300	OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	14,945,099.34
1200300100	CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	7,300,000.00
1200400100	CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRHOAC	6,467,920,088.35
2300100100	MINISTRY OF INFORMATION - MOI	108,191,374.09
2300300100	CROSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	108,266,720.99
		355,687,705.21

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12300500100	CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	172,736,826.00
12300900100	NEWSPAPER CORPORATION CALABAR - CRNC	72,061,904.52
12301000100	MANAGEMENT DEVELOPMENT INSTITUTE - MDI	35,680,050.32
12500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	243,397,756.92
14000100100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	970,143,062.99
14000200100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	412,541,941.64
14000300100	AUDIT SERVICE COMMISSION - ASC	144,164,000.00
14700100100	CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	90,717,725.86
14800100100	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	169,122,565.68
14900100100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	5,830,925,554.8
16100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	392,484,736.85
16700100100	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	111,339,269.88
16700100200	CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	2,825,000.00
16700100300	INTERGOVERNMENTAL AFFAIRS DEPARTMENT LAGOS - IGADL	384,621,816.21
16700100400	INTERGOVERNMENTAL AFFAIRS DEPARTMENT ABUJA - IGADA	908,941,732.05
16700100500	STATE EMERGENCY MANAGEMENT AGENCY - SEMA	32,171,776.52
16700100600	FIRE SERVICE - CRSFS	396,621,086.93
18100100100	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	64,062,473.52
18400100100	MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	19,682,756.72
18400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - DSDG	19,666,741.84
21500100100	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	200,850,947.56
21500100200	AGRICULTURAL DEVELOPMENT PROGRAMME - CRADP	183,734,438.41
21500100300	FORESTRY COMMISSION - CRSFC	543,875,902.25

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500100400	DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	40,518,432.52
500100100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	145,341,420.31
000100100	MINISTRY OF FINANCE - MOF	1,307,656,333.00
000200100	DEBT MANAGEMENT DEPARTMENT - DMD	50,009,087,281.86
000700100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	36,199,624,313.72
000800100	INTERNAL REVENUE SERVICE -IRS	3,169,751,700.00
001200100	PRIVATIZATION COUNCIL - CRPC	102,380,000.00
200100100	MINISTRY OF COMMERCE - MOC	40,991,367.15
200500100	CONSUMER PROTECTION DEPARTMENT - CPD	120,714,000.00
200600100	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	23,120,352.00
200700100	STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	28,499,403.48
200800100	INVESTMENT PROMOTION DEPARTMENT - IDP	19,960,423.20
.700100100	OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIVITY - OSLP	89,243,910.09
:800100100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	160,909,943.84
?800900100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	16,537,794.38
2900100100	MINISTRY OF TRANSPORTION - MOT	19,866,279.84
2900200100	COMMERICAL TRANSPORT AND REGULATORY AGENCY - CTRAA	37,268,105.98
2900300100	INLAND WATERWAYS AGENCY - CIWA	12,000,000.00
2900600100	TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	280,985,516.19
3100100100	MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	30,721,395.60
3100300100	STATE ELECTRIFICATION AGENCY - SEA	58,942,237.72
3400100100	MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	85,906,356.11
3400400100	ROAD MAINTENANCE AGENCY - RMA	10,457,859.74

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23400600100	SCRAP REGULATORY AGENCY - SRA	12,420,000.00
23400800100	WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY - CWIDA	7,000,000.00
23401100100	RURAL DEVELOPMENT AGENCY - RUDA	67,833,980.26
23600100100	MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	101,039,301.04
23600200100	TOURISM DEVELOPMENT DEPARTMENT - TDD	315,391,532.03
23600200200	CROSS RIVER STATE TOURISM BUREAU - CRSTB	324,507,093.20
23600400100	CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	24,010,205.00
23600600100	DEPARTMENT OF CULTURE AND HERITAGE - DCH	16,313,499.84
23800100100	STATE PLANNING COMMISSION - SPC	375,032,369.20
23800200200	ECONOMIC ADVISER - EA	20,950,047.18
23800200300	BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	30,101,680,883
23800400100	BUREAU OF STATISTICS - BOS	32,189,706.82
25200100100	MINISTRY OF WATER RESOURCES - MOWR	59,222,201.32
25210200100	WATER BOARD - CRSWB	440,881,211.19
25210300100	RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	53,373,035.12
25300100100	MINISTRY OF SOCIAL HOUSING - MOSH	56,590,152.02
26000100100	MINISTRY OF LANDS - MOL	308,893,925.73
26000200100	CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	242,018,005.98
26000300100	OFFICE OF THE SURVEYOR-GENERAL - OSG	44,674,707.97
26000500100	URBAN RENEWAL AGENCY - URA	32,000,000.00
23300100100	MINISTRY OF MINERAL RESOURCES - MMR	54,660,195.11
27200100100	MINISTRY OF INDUSTRY - MOIN	69,949,486.51
23000100100	MINISTRY OF AVIATION - MOAV	37,226,093.31

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00100100	CROSS RIVER STATE JUDICIARY - CRSJ	2,053,437,327.17
01100100	JUDICIARY SERVICE COMMISSION - JSC	47,543,836.32
05200100	CUSTOMARY COURT OF APPEAL - CCA	617,527,678.00
05300100	CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	83,522,265.50
00100100	MINISTRY OF JUSTICE - MOJ	3,470,067,200.45
00100100	CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	52,035,128.80
00200100	IKOM URBAN DEVELOPMENT AUTHORITY - KMM-UDA	14,315,735.05
00300100	OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	6,780,145.22
00400100	OBUDU URBAN DEVELOPMENT AUTHORITY - UDU-UDA	4,411,753.57
00500100	UGEP URBAN DEVELOPMENT AUTHORITY - GEP-UDA	83,979,694.24
01100100	GREATER CALABAR CAPITAL CITY DEVELOPMENT AUTHORITY - GCCDA	11,172,574.00
00100100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	82,642,196.54
00100100	MINISTRY OF WOMEN AFFAIRS - MOWA	72,648,009.31
00100200	WOMEN DEVELOPMENT CENTRE - WDC	84,607,706.82
700100100	MINISTRY OF EDUCATION - MOE	790,519,310.76
700300100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	252,846,150.50
700800100	CROSS RIVER LIBRARY BOARD - CRLIB	48,367,508.05
701000100	AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	68,806,611.16
701900100	COLLEGE OF EDUCATION - COE	1,137,009,892.60
701900200	COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	547,357,148.61
701900300	COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	333,643,359.00
701900400	COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	649,879,050.13
701900500	COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	356,208,425.52

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51701900600	COLLEGE OF HEALTH TECHNOLOGY - CHT	1,556,935,206.1
51702100100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	8,022,081,731.2
51702200100	INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	120,000,000.00
51702600100	SECONDARY EDUCATION BOARD - SEB	12,817,154,988.
51705500100	STATE TECHNICAL EDUCATION BOARD - STEB	1,377,718,949.8
51705600100	CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	83,222,865.44
51702200200	TEACHERS CONTINOUS TRAINING INSTITUTE - TCTI	1,671,398,661.0
52100100100	MINISTRY OF HEALTH - MOH	813,135,195.68
52100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	139,526,330.99
52102700100	GENERAL HOSPITAL CALABAR - GHC	267,335,588.10
52102700200	GENERAL HOSPITAL AKAMKPA - GHA	145,839,279.50
52102700300	GENERAL HOSPITAL UGEP - GHU	100,506,276.40
52102700400	GENERAL HOSPITAL OBUBRA - GHBRA	131,637,720.31
52102700500	GENERAL HOSPITAL OGOJA - GHGGJ	357,365,919.77
52102700700	GENERAL HOSPITAL OBANLIKU - GHBNS	143,348,256.10
52102701000	COTTAGE HOSPITAL AKPET CENTRAL - CHAC	65,681,645.23
52102701100	EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23,706,399.77
52102800100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	38,930,153.85
52102800200	DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	298,894,857.01
52102800300	EYE CARE PROGRAMME CALABAR - ECPC	53,195,703.63
52102800400	EYE CARE PROGRAMME OGOJA - ECPO	18,127,258.00
52102800500	EYE CARE PROGRAMME OBANLIKU - ECPOB	12,540,000.00
52111500700	STATE HEALTH INSURANCE SCHEME - SHIS	61,040,783.00

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11500900	STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	34,780,568.78
00100100	MINISTRY OF ENVIRONMENT - MOENV	237,849,393.12
05300100	WASTE MANAGEMENT AGENCY - WMA	595,899,705.66
00100100	MINISTRY OF SPORT DEVELOPMENT - MOSD	16,474,297.25
05100100	CROSS RIVER SPORTS COMMISSION - CRSSC	520,395,369.08
00100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	290,228,640.09
00100100	CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	14,547,767.00
00100100	MINISTRY OF HUMANITARIAN AFFAIRS - MHA	22,065,627.20
00300100	CROSS RIVER STATE SAFETY COMMISSION - CRSSC	8,437,621.38
00100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	634,550,381.58
00100100	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCED	30,911,478.48
00100100	MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	36,224,181.73

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**CROSS RIVER STATE
2025 APPROVED SCHEDULE 2**

Code		
	Total Expenditure	333,343,387,290.83
11100100200	HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - HPSDG	111,000,000.00
11100100300	CRS COUNCIL ON CLIMATE CHANGE - CCOCC	
11100100400	CRS GREEN ECONOMY COMMISSION - CGEC	
11101000100	DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	195,000,000.00
11100100900	CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - SPAC	40,100,000.00
11101300900	DEPARTMENT OF PUBLIC UTILITIES - DPU	
11101400100	POLITICAL AFFAIRS DEPARTMENT - PAD	276,200,000.00
11101700100	EXECUTIVE COUNCIL SECRETARIAT - EXCO	7,699,999.99
11101800100	SPECIAL SERVICES DEPARTMENT - SSD	1,871,351,000.00
11103800100	DEPARTMENT OF RELIGIOUS MATTERS - DRM	211,500,000.00
11110500100	CHIEF OF STAFF - COS	3,384,000,000.00
11118400100	CONFLICT RESOLUTION & MANAGEMENT OFFICE - CRM	
11118800100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPMEU	90,000,000.00
11111100100	BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BPPP	50,000,000.00
11111400100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	3,559,000,000.00
11111400300	OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	1,861,000,000.00
11200300100	CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	12,548,872,128.40
11200400100	CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRHOAC	105,000,000.00
12300100100	MINISTRY OF INFORMATION - MOI	1,875,000,000.00
12300300100	CROSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	380,500,000.00
12300500100	CROSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	140,323,000.00
12300900100	NEWSPAPER CORPORATION CALABAR - CRNC	277,000,000.00
12301000100	MANAGEMENT DEVELOPMENT INSTITUTE - MDI	51,900,000.00
12500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	21,500,000.00

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000100100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	219,800,000.00
000200100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	587,206,111.20
000300100	AUDIT SERVICE COMMISSION - ASC	246,200,000.00
700100100	CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	43,923,723.00
800100100	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	507,125,000.00
900100100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	244,496,400.00
100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	415,500,000.00
700100100	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	9,232,000,000.00
700100200	CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	105,000,000.00
700100300	INTERGOVERNMENTAL AFFAIRS DEPARTMENT LAGOS - IGADL	-
700100400	INTERGOVERNMENTAL AFFAIRS DEPARTMENT ABUJA - IGADA	-
700100500	STATE EMERGENCY MANAGEMENT AGENCY - SEMA	744,000,000.00
700100600	FIRE SERVICE - CRSFS	1,575,739,450.00
3100100100	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	600,500,000.00
3400100100	MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION - MIDC	9,921,379,775.80
3400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - DSDG	200,000,000.00
1500100100	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	9,032,887,610.97
1500100200	AGRICULTURAL DEVELOPMENT PROGRAMME - CRADP	-
1500100300	FORESTRY COMMISSION - CRSFC	1,035,000,000.00
1500100400	DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	370,000,000.00
9500100100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	1,400,000,000.00
2000100100	MINISTRY OF FINANCE - MOF	5,738,922,500.00
2000200100	DEBT MANAGEMENT DEPARTMENT - DMD	76,688,900.00
2000700100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	1,955,000,000.00
2000800100	INTERNAL REVENUE SERVICE - IRS	1,020,600,000.00
2001200100	PRIVATIZATION COUNCIL - CRPC	164,500,000.00

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22200100100	MINISTRY OF COMMERCE - MOC	713,000,000.00
22200500100	CONSUMER PROTECTION DEPARTMENT - CPD	119,450,000.00
22200600100	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	1,197,500,000.00
22200700100	STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	99,000,000.00
22200800100	INVESTMENT PROMOTION DEPARTMENT - IDP	146,000,000.00
22700100100	OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIVITY - OSLP	56,767,060.31
22800100100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	2,637,250,000.00
22800900100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	500,000,000.00
22900100100	MINISTRY OF TRANSPORTION - MOT	6,130,498,958.00
22900200100	COMMERICAL TRANSPORT AND REGULATORY AGENCY - CTRAA	47,500,000.00
22900300100	INLAND WATERWAYS AGENCY - CIWA	
22900600100	TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	279,265,625.00
23100100100	MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	5,057,298,997.71
23100300100	STATE ELECTRIFICATION AGENCY - SEA	9,210,440,000.00
23400100100	MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	99,630,000,000.00
23400400100	ROAD MAINTENANCE AGENCY - RMA	2,090,321,442.00
23400600100	SCRAP REGULATORY AGENCY - SRA	100,000,000.00
23400800100	WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY - CWIDA	
23401100100	RURAL DEVELOPMENT AGENCY - RUDA	1,101,500,000.00
23600100100	MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	2,225,000,000.00
23600200100	TOURISM DEVELOPMENT DEPARTMENT - TDD	400,000,000.00
23600200200	CROSS RIVER STATE TOURISM BUREAU - CRSTB	851,050,000.00
23600400100	CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	41,500,000.00
23600600100	DEPARTMENT OF CULTURE AND HERITAGE - DCH	187,000,000.00
23800100100	STATE PLANNING COMMISSION - SPC	552,048,750.00
23800200200	ECONOMIC ADVISER - EA	268,500,000.00
23800200300	BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	17,959,294,773.11
23800400100	BUREAU OF STATISTICS - BOS	307,000,000.00
25200100100	MINISTRY OF WATER RESOURCES - MOWR	384,500,000.00
25210200100	WATER BOARD - CRSWB	280,300,124.00

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10300100	RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	412,950,000.00
10100100	MINISTRY OF SOCIAL HOUSING - MOSH	2,689,000,000.00
10100100	MINISTRY OF LANDS - MOL	312,000,000.00
10200100	CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS GIA	586,681,108.00
100300100	OFFICE OF THE SURVEYOR-GENERAL - OSG	866,340,000.00
100500100	URBAN RENEWAL AGENCY - URA	220,000,000.00
100100100	MINISTRY OF MINERAL RESOURCES - MMR	640,000,000.00
100100100	MINISTRY OF INDUSTRY - MOIN	1,262,185,858.38
100100100	MINISTRY OF AVIATION - MOAV	16,015,000,000.00
100100100	CROSS RIVER STATE JUDICIARY - CRSJ	9,154,899,110.92
101100100	JUDICIARY SERVICE COMMISSION - JSC	147,053,000.00
105200100	CUSTOMARY COURT OF APPEAL - CCA	2,428,497,150.00
105300100	CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	37,200,000.00
1500100100	MINISTRY OF JUSTICE - MOJ	2,049,724,000.00
1700100100	CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	2,491,583,665.00
1700200100	IKOM URBAN DEVELOPMENT AUTHORITY - KMM-UDA	21,000,000.00
1700300100	OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	17,500,000.00
1700400100	OBUDU URBAN DEVELOPMENT AUTHORITY - UDU-UDA	18,200,000.00
1700500100	UGEP URBAN DEVELOPMENT AUTHORITY - GEP-UDA	14,500,000.00
1701100100	GREATER CALABAR CAPITAL CITY DEVELOPMENT AUTHORITY - GCCDA	50,000,000.00
17300100100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	530,000,000.00
17400100100	MINISTRY OF WOMEN AFFAIRS - MOWA	1,520,000,000.00
17400100200	WOMEN DEVELOPMENT CENTRE - WDC	846,000,000.00
1700100100	MINISTRY OF EDUCATION - MOE	9,561,776,631.16
1700300100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	6,221,440,000.00
1700800100	CROSS RIVER LIBRARY BOARD - CRLIB	20,000,000.00
1701000100	AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	152,649,000.00
1701900100	COLLEGE OF EDUCATION - COE	1,617,854,230.00
1701900200	COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	1,126,075,000.00
1701900300	COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	397,850,000.00
1701900400	COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	965,000,000.00

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51701900500	COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	2,185,724,200.95
51701900600	COLLEGE OF HEALTH TECHNOLOGY - CHT	750,450,000.00
51702100100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	3,952,000,000.00
51702200100	INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	430,000,000.00
51702600100	SECONDARY EDUCATION BOARD - SEB	8,401,282,130.00
51705500100	STATE TECHNICAL EDUCATION BOARD - STEB	656,249,653.25
51705600100	CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	705,000,000.00
51702200200	TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	338,250,000.00
52100100100	MINISTRY OF HEALTH - MOH	16,802,000,000.00
52100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	3,161,123,240.00
52102700100	GENERAL HOSPITAL CALABAR - GHC	910,000,000.00
52102700200	GENERAL HOSPITAL AKAMKPA - GHA	72,600,000.00
52102700300	GENERAL HOSPITAL UGEP - GHU	90,900,000.00
52102700400	GENERAL HOSPITAL OBUBRA - GHBRA	19,000,000.00
52102700500	GENERAL HOSPITAL OGOJA - GHGGJ	95,000,000.00
52102700700	GENERAL HOSPITAL OBANLIKU - GHBNS	91,200,000.00
52102701000	COTTAGE HOSPITAL AKPET CENTRAL - CHAC	30,100,000.00
52102701100	EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	55,500,000.00
52102800100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	98,800,000.00
52102800200	DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	
52102800300	EYE CARE PROGRAMME CALABAR - ECPC	40,250,000.00
52102800400	EYE CARE PROGRAMME OGOJA - ECPO	9,700,000.00
52102800500	EYE CARE PROGRAMME OBANLIKU - ECPOB	7,162,500.00
52111500700	STATE HEALTH INSURANCE SCHEME - SHIS	293,503,483.5
52111500900	STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	355,000,000.00
53500100100	MINISTRY OF ENVIRONMENT - MOENV	1,752,964,000.00
53505300100	WASTE MANAGEMENT AGENCY - WMA	201,500,000.00
53900100100	MINISTRY OF SPORT DEVELOPMENT - MOSD	270,000,000.00
53905100100	CROSS RIVER SPORTS COMMISSION - CRSSC	666,000,000.00
55100100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	512,000,000.00
56200100100	CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	110,000,000.00
54400100100	MINISTRY OF HUMANITARIAN AFFAIRS - MHA	798,594,000.00

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4400300100	CROSS RIVER STATE SAFETY COMMISSION - CRSSC	-
8000100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	1,065,000,000.00
9100100100	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCED	149,000,000.00
8200100100	MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	809,074,000.00

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**CROSS RIVER STATE
2025 APPROVED SCHEDULE 3**

Code		
	Total	2,566,590,925.22
11100100900	CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - SPAC	4,900,000.00
11101400100	POLITICAL AFFAIRS DEPARTMENT - PAD	4,776,000.00
11103800100	DEPARTMENT OF RELIGIOUS MATTERS - DRM	21,042,155.64
11110500100	CHIEF OF STAFF - COS	300,000,000.00
11111400100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	12,000,000.00
11111400300	OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	4,200,000.00
11200300100	CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	249,550,230.90
11200400100	CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRHOAC	27,643,129.79
12300100100	MINISTRY OF INFORMATION - MOI	11,977,911.48
12300500100	CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	5,774,704.00
12500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	32,155,843.92
14000100100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	14,448,357.72
14000200100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	13,864,763.19
14800100100	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	457,067,187.00
16700100100	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	11,263,793.40
16700100300	INTERGOVERNMENTAL AFFAIRS DEPARTMENT LAGOS - IGADL	4,200,000.00
16700100400	INTERGOVERNMENTAL AFFAIRS DEPARTMENT ABUJA - IGADA	4,200,000.00
16700100500	STATE EMERGENCY MANAGEMENT AGENCY - SEMA	18,600,000.00
18400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - DSDG	3,327,215.00
21500100100	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	4,990,830.00

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21500100300	FORESTRY COMMISSION - CRSFC	16,500,000.00
21500100400	DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	4,545,422.40
29500100100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	4,990,830.00
22000100100	MINISTRY OF FINANCE - MOF	12,531,092.28
22000200100	DEBT MANAGEMENT DEPARTMENT - DMD	6,600,000.00
22000800100	INTERNAL REVENUE SERVICE - IRS	23,916,511.64
22001200100	PRIVATIZATION COUNCIL - CRPC	8,000,000.00
22200100100	MINISTRY OF COMMERCE - MOC	8,872,060.08
22200500100	CONSUMER PROTECTION DEPARTMENT - CPD	3,840,000.00
22200600100	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	3,600,000.00
22200800100	INVESTMENT PROMOTION DEPARTMENT - IDP	4,997,042.88
22800100100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	4,990,850.63
22800900100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	5,000,000.00
22900100100	MINISTRY OF TRANSPORTION - MOT	10,353,347.95
23100100100	MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	4,876,535.00
23400100100	MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	83,200,000.00
23400400100	ROAD MAINTENANCE AGENCY - RMA	6,464,009.07
23800100100	STATE PLANNING COMMISSION - SPC	26,234,449.99
23800200200	ECONOMIC ADVISER - EA	42,000,000.00
23800400100	BUREAU OF STATISTICS - BOS	4,356,125.44
25210200100	WATER BOARD - CRSWB	7,670,971.44
25300100100	MINISTRY OF SOCIAL HOUSING - MOSH	18,000,000.00
26000500100	URBAN RENEWAL AGENCY - URA	15,600,000.00

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23300100100	MINISTRY OF MINERAL RESOURCES - MMR	4,990,823.88
27200100100	MINISTRY OF INDUSTRY - MOIN	11,319,999.40
23000100100	MINISTRY OF AVIATION - MOAV	15,829,722.08
31800100100	CROSS RIVER STATE JUDICIARY - CRSJ	372,213,126.32
31805300100	CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	5,424,808.85
32600100100	MINISTRY OF JUSTICE - MOJ	10,624,639.56
43700100100	CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	8,442,975.00
43700200100	IKOM URBAN DEVELOPMENT AUTHORITY - KMM-UDA	69,400,536.00
43700300100	OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	69,400,536.00
43700400100	OBUDU URBAN DEVELOPMENT AUTHORITY - UDU-UDA	69,400,536.00
43701100100	GREATER CALABAR CAPITAL CITY DEVELOPMENT AUTHORITY - GCCDA	14,400,000.00
51300100100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	9,895,769.00
51400100100	MINISTRY OF WOMEN AFFAIRS - MOWA	11,757,174.33
51400100200	WOMEN DEVELOPMENT CENTRE - WDC	3,600,000.00
51700100100	MINISTRY OF EDUCATION - MOE	10,109,827.96
51700300100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	30,154,161.12
51700800100	CROSS RIVER LIBRARY BOARD - CRLIB	7,599,869.99
51702600100	SECONDARY EDUCATION BOARD - SEB	15,000,000.00
51705600100	CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	48,600,000.00
52100900100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	4,876,776.00
52102700100	GENERAL HOSPITAL UGEP - GHU	69,400,536.00
52102800100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	15,000,000.00
52103100100	MINISTRY OF ENVIRONMENT - MOENV	12,969,205.80

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3900100100	MINISTRY OF SPORT DEVELOPMENT - MOSD	4,990,853.00
5100100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	11,156,086.44
6200100100	CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	100,000,000.00
7400100100	MINISTRY OF HUMANITARIAN AFFAIRS - MHA	4,999,850.53
8000100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	10,914,316.92
9100100100	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCED	4,990,824.24


This printed impression has been carefully compared by me with the Law which has been passed by the Cross River State House of Assembly and found by me to be a true and correctly printed copy of the said Law.



BARR. (MRS) CATHERINE UJONG UBI

CLERK OF THE HOUSE

I assent



SENATOR PRINCE BASSEY EDET OTU
GOVERNOR
CROSS RIVER STATE

24/12/24